

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																			
Month of Account: APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted	520	Voucher	11,61,360	0	1,61,880	0	9,99,480	11,61,360						
					General-Voted	532	Voucher	27,078	0	0	27,078	27,078							
					General-Voted	536	Voucher	6,114	0	0	6,114	6,114							
					General-Voted	585	Voucher	9,608	0	0	9,608	9,608							
					General-Voted	612	Voucher	22,18,247	3,000	2,64,520	22,000	19,28,727	22,15,247						
				Total Object Head-- 1 :								34,22,407	3,000	4,26,400	22,000	29,71,007	34,19,407		
				02. Wages	General-Voted	1079	Voucher	3,456	0	0	3,456	3,456							
					General-Voted	1087	Voucher	26,784	0	0	26,784	26,784							
					Total Object Head-- 2 :								30,240	0	0	0	30,240	30,240	
				Total Sub Head :								34,52,647	3,000	4,26,400	22,000	30,01,247	34,49,647		
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884					
						General-Voted	588	Voucher	4,69,855	1,000	39,500	2,200	4,27,155	4,68,855					
						Total Object Head-- 1 :								6,32,739	1,000	59,500	2,200	5,70,039	6,31,739
						02. Wages	General-Voted	1081	Voucher	3,456	0	0	3,456	3,456					
							General-Voted	1083	Voucher	26,784	0	0	26,784	26,784					
Total Object Head-- 2 :								30,240	0	0	0	30,240	30,240						
Total Sub Head :								6,62,979	1,000	59,500	2,200	6,00,279	6,61,979						
(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance			General-Voted	589	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924						
					Total Object Head-- 1 :								1,23,924	0	6,000	2,200	1,15,724	1,23,924	
		02. Wages			General-Voted	1080	Voucher	3,456	0	0	3,456	3,456							
General-Voted	1296		Voucher	26,784	0	0	26,784	26,784											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages				30,240	0	0	0	30,240	30,240	
					Total Object Head-- 2 :				30,240	0	0	0	30,240	30,240	
					Total Sub Head :				1,54,164	0	6,000	2,200	1,45,964	1,54,164	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204	
					Total Object Head-- 1 :				5,45,204	1,000	34,070	6,600	5,03,534	5,44,204	
					02. Wages	Voted-Sixth-Schedule-Khasi	1179	Voucher	3,252	0	0	0	3,252	3,252	
						Voted-Sixth-Schedule-Khasi	1335	Voucher	25,203	0	0	0	25,203	25,203	
					Total Object Head-- 2 :				28,455	0	0	0	28,455	28,455	
					Total Sub Head :				5,73,659	1,000	34,070	6,600	5,31,989	5,72,659	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	527	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036	
						General-Voted	531	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351	
					Total Object Head-- 1 :				5,67,387	0	79,000	4,400	4,83,987	5,67,387	
					02. Wages	General-Voted	1082	Voucher	3,252	0	0	0	3,252	3,252	
						General-Voted	1084	Voucher	26,784	0	0	0	26,784	26,784	
					Total Object Head-- 2 :				30,036	0	0	0	30,036	30,036	
					Total Sub Head :				5,97,423	0	79,000	4,400	5,14,023	5,97,423	
					Total Minor Head 1 :				54,40,872	5,000	6,04,970	37,400	47,93,502	54,35,872	
	101		(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1293	Voucher	16,896	0	0	0	16,896	16,896	
						General-Voted	521	Voucher	1,80,044	0	0	0	1,80,044	1,80,044	
						General-Voted	534	Voucher	2,22,149	0	31,370	2,200	1,88,579	2,22,149	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries				4,19,089	0	31,370	2,200	3,85,519	4,19,089	
									Total Object Head-- 1 :	4,19,089	0	31,370	2,200	3,85,519	4,19,089
									Total Sub Head :	4,19,089	0	31,370	2,200	3,85,519	4,19,089
									Total Minor Head 101 :	4,19,089	0	31,370	2,200	3,85,519	4,19,089
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960	
									Total Object Head-- 1 :	1,02,960	0	26,000	2,200	74,760	1,02,960
					02. Wages	Voted-Sixth-Schedule-Khasi	1174	Voucher	1,728	0	0	0	1,728	1,728	
									Total Object Head-- 2 :	25,920	0	0	0	25,920	25,920
									Total Sub Head :	1,28,880	0	26,000	2,200	1,00,680	1,28,880
									Total Minor Head 102 :	1,28,880	0	26,000	2,200	1,00,680	1,28,880
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	528	Voucher	48,624	0	4,000	0	44,624	48,624	
									Total Object Head-- 1 :	48,624	0	4,000	0	44,624	48,624
									Total Sub Head :	48,624	0	4,000	0	44,624	48,624
									Total Minor Head 103 :	48,624	0	4,000	0	44,624	48,624
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	514	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040	
									Total Object Head-- 1 :	6,58,796	0	85,000	6,600	5,67,196	6,58,796

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account: APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	113	(01) Livestock Census Office	02. Wages	General-Voted		1085	Voucher	23,622	0	0	0	23,622	23,622				
					General-Voted		1086	Voucher	21,336	0	0	0	21,336	21,336				
				Total Object Head-- 2 :								44,958	0	0	0	44,958	44,958	
				Total Sub Head :								7,03,754	0	85,000	6,600	6,12,154	7,03,754	
				(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted		524	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352	
							Centrally Sponsored Schemes	General-Voted		616	Voucher	5,40,994	2,000	15,000	0	5,23,994	5,38,994	
			Total Object Head-- 1 :								6,77,346	2,000	35,000	0	6,40,346	6,75,346		
			Total Sub Head :								6,77,346	2,000	35,000	0	6,40,346	6,75,346		
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted			600	Voucher	6,65,608	1,000	84,150	2,200	5,78,258	6,64,608		
						Total Object Head-- 1 :								6,65,608	1,000	84,150	2,200	5,78,258
					02. Wages	General-Voted			1089	Voucher	2,300	0	0	0	2,300	2,300		
						General-Voted			1295	Voucher	25,203	0	0	0	25,203	25,203		
Total Object Head-- 2 :								27,503	0	0	0	27,503	27,503					
Total Sub Head :								6,93,111	1,000	84,150	2,200	6,05,761	6,92,111					
Total Minor Head 113 :								20,74,211	3,000	2,04,150	8,800	18,58,261	20,71,211					
911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted			472	Challan	-3,26,778	0	0	0	-3,26,778	-3,26,778				
				General-Voted			473	Challan	-29,41,000	0	0	0	-29,41,000	-29,41,000				
				Total Object Head-- 70 :								-32,67,778	0	0	0	-32,67,778	-32,67,778	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																			
Month of Account: APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Sub Head :									-32,67,778	0	0	0	-32,67,778	-32,67,778					
Total Minor Head 911 :									-32,67,778	0	0	0	-32,67,778	-32,67,778					
Total Sub Major Head 0 :									48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898					
Total Major Head 2403 :									48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898					
Total of Month :									48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898					
Month of Account: MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1083	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776					
						General-Voted	1094	Voucher	40,455	1,000	0	2,200	37,255	39,455					
						General-Voted	1110	Voucher	21,18,636	2,000	2,50,020	19,800	18,46,816	21,16,636					
						General-Voted	1690	Voucher	27,078	0	0	0	27,078	27,078					
						General-Voted	976	Voucher	1,92,584	0	30,000	0	1,62,584	1,92,584					
					Total Object Head-- 1 :									33,47,529	3,000	4,11,900	22,000	29,10,629	33,44,529
								02. Wages		General-Voted	2106	Voucher	26,850	0	0	0	26,850	26,850	
Total Object Head-- 2 :									26,850	0	0	0	26,850	26,850					
Total Sub Head :									33,74,379	3,000	4,11,900	22,000	29,37,479	33,71,379					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1070	Voucher	1,62,884	0	20,000	0		1,42,884	1,62,884
						General-Voted	1119	Voucher	4,67,158	1,000	44,500	2,200		4,19,458	4,66,158
					Total Object Head-- 1 :				6,30,042	1,000	64,500	2,200		5,62,342	6,29,042
					02. Wages	General-Voted	2108	Voucher	25,260	0	0	0		25,260	25,260
					Total Object Head-- 2 :				25,260	0	0	0		25,260	25,260
					6. Medical Treatment	General-Voted	2746	Voucher	2,62,500	0	0	0		2,62,500	2,62,500
					Total Object Head-- 6 :				2,62,500	0	0	0		2,62,500	2,62,500
					Total Sub Head :				9,17,802	1,000	64,500	2,200		8,50,102	9,16,802
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1124	Voucher	1,22,119	0	6,000	2,200		1,13,919	1,22,119
					Total Object Head-- 1 :				1,22,119	0	6,000	2,200		1,13,919	1,22,119
					02. Wages	General-Voted	2105	Voucher	26,820	0	0	0		26,820	26,820
					Total Object Head-- 2 :				26,820	0	0	0		26,820	26,820
					Total Sub Head :				1,48,939	0	6,000	2,200		1,40,739	1,48,939
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	5,45,204	1,000	34,070	6,600		5,03,534	5,44,204
					Total Object Head-- 1 :				5,45,204	1,000	34,070	6,600		5,03,534	5,44,204
					02. Wages	Voted-Sixth-Schedule-Khasi	2164	Voucher	25,260	0	0	0		25,260	25,260
					Total Object Head-- 2 :				25,260	0	0	0		25,260	25,260
					Total Sub Head :				5,70,464	1,000	34,070	6,600		5,28,794	5,69,464
			(14) Headquaters Office	0	(01) Salaries, Sumtuary	General-Voted	1087	Voucher	3,36,036	0	50,000	0		2,86,036	3,36,036

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1113	Voucher	2,29,075	0	29,000	4,400	1,95,675	2,29,075			
					Total Object Head-- 1 :				5,65,111	0	79,000	4,400	4,81,711	5,65,111			
					02. Wages	General-Voted	2109	Voucher	26,820	0	0	0	26,820	26,820			
					Total Object Head-- 2 :				26,820	0	0	0	26,820	26,820			
					Total Sub Head :				5,91,931	0	79,000	4,400	5,08,531	5,91,931			
					Total Minor Head 1 :				56,03,515	5,000	5,95,470	37,400	49,65,645	55,98,515			
					101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1114	Voucher	3,07,146	0	45,870	2,200	2,59,076	3,07,146
									General-Voted	1966	Voucher	1,80,044	0	0	0	1,80,044	1,80,044
									General-Voted	2419	Voucher	5,620	0	0	0	5,620	5,620
									Total Object Head-- 1 :				4,92,810	0	45,870	2,200	4,44,740
Total Sub Head :				4,92,810					0	45,870	2,200	4,44,740	4,92,810				
Total Minor Head 101 :				4,92,810					0	45,870	2,200	4,44,740	4,92,810				
102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					134	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960	
				Total Object Head-- 1 :					1,02,960	0	26,000	2,200	74,760	1,02,960			
				02. Wages					Voted-Sixth-Schedule-Khasi	2163	Voucher	13,410	0	0	0	13,410	13,410
									Voted-Sixth-Schedule-Khasi	2166	Voucher	10,800	0	0	0	10,800	10,800
				Total Object Head-- 2 :				24,210	0	0	0	24,210	24,210				
				Total Sub Head :				1,27,170	0	26,000	2,200	98,970	1,27,170				

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
Total Minor Head 102 :									1,27,170	0	26,000	2,200	98,970	1,27,170		
2403	00	102		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1093	Voucher	48,624	0	4,000	0	44,624	48,624
Total Object Head-- 1 :									48,624	0	4,000	0	44,624	48,624		
Total Sub Head :									48,624	0	4,000	0	44,624	48,624		
Total Minor Head 103 :									48,624	0	4,000	0	44,624	48,624		
		113	(01) Livestock Census Office	0	01. Salaries		General-Voted	1084	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040	
							General-Voted	1125	Voucher	4,95,671	0	35,000	6,600	4,54,071	4,95,671	
Total Object Head-- 1 :									6,49,711	0	85,000	6,600	5,58,111	6,49,711		
					02. Wages		General-Voted	2103	Voucher	4,740	0	0	0	4,740	4,740	
Total Object Head-- 2 :									4,740	0	0	0	4,740	4,740		
Total Sub Head :									6,54,451	0	85,000	6,600	5,62,851	6,54,451		
			(03) Sample Survey Of Livestock Product	0	01. Salaries		Central Sector Schemes	General-Voted	1085	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352
							Central Sector Schemes	General-Voted	1095	Voucher	4,96,342	2,000	15,000	0	4,79,342	4,94,342
							Central Sector Schemes	General-Voted	1101	Voucher	1,06,524	0	0	0	1,06,524	1,06,524
							Central Sector Schemes	General-Voted	2420	Voucher	1,60,226	0	0	0	1,60,226	1,60,226
Total Object Head-- 1 :									8,99,444	2,000	35,000	0	8,62,444	8,97,444		
Total Sub Head :									8,99,444	2,000	35,000	0	8,62,444	8,97,444		
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1096	Voucher	5,71,319	1,000	77,150	2,200	4,90,969	5,70,319	
							General-Voted	1692	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1692		89,492	0	0	0	89,492	89,492	
Total Object Head-- 1 :									6,60,811	1,000	77,150	2,200	5,80,461	6,59,811	
					02. Wages	General-Voted	2102	Voucher	25,260	0	0	0	25,260	25,260	
Total Object Head-- 2 :									25,260	0	0	0	25,260	25,260	
Total Sub Head :									6,86,071	1,000	77,150	2,200	6,05,721	6,85,071	
Total Minor Head 113 :									22,39,966	3,000	1,97,150	8,800	20,31,016	22,36,966	
Total Sub Major Head 0 :									85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085	
Total Major Head 2403 :									85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085	
Total of Month :									85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085	

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776	
						General-Voted	1381	Voucher	16,295	0	0	0	16,295	16,295	
						General-Voted	163	Voucher	21,58,641	2,000	2,60,020	19,800	18,76,821	21,56,641	
						General-Voted	208	Voucher	40,455	1,000	0	2,200	37,255	39,455	
						General-Voted	2219	Voucher	1,39,360	0	0	0	1,39,360	1,39,360	
						General-Voted	2241	Voucher	2,48,520	0	0	0	2,48,520	2,48,520	
						General-Voted	2886	Voucher	21,090	0	0	0	21,090	21,090	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2887	Voucher	4,200	0	0	0	4,200	4,200								
						General-Voted	3553	Voucher	22,192	0	0	22,192	22,192									
						General-Voted	3556	Voucher	4,544	0	0	4,544	4,544									
					Total Object Head-- 1 :								36,24,073	3,000	3,91,900	22,000	32,07,173	36,21,073				
					(02. Wages	General-Voted	218	Voucher	27,745	0	0	27,745	27,745									
						Total Object Head-- 2 :								27,745	0	0	0	27,745	27,745			
					6. Medical Treatment	General-Voted	2899	Voucher	46,249	0	0	46,249	46,249									
						Total Object Head-- 6 :								46,249	0	0	0	46,249	46,249			
					Total Sub Head :								36,98,067	3,000	3,91,900	22,000	32,81,167	36,95,067				
					(05) Veterinary Information Unit	0			(01) Salaries, Sumtuary Allowance	General-Voted	137	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884				
										General-Voted	144	Voucher	4,69,855	1,000	44,500	2,200	4,22,155	4,68,855				
										General-Voted	2223	Voucher	23,240	0	0	23,240	23,240					
										General-Voted	2250	Voucher	62,600	0	0	62,600	62,600					
									Total Object Head-- 1 :								7,18,579	1,000	64,500	2,200	6,50,879	7,17,579
									(02. Wages	General-Voted	216	Voucher	26,102	0	0	26,102	26,102					
Total Object Head-- 2 :										26,102	0	0	0	26,102	26,102							
Total Sub Head :									7,44,681	1,000	64,500	2,200	6,76,981	7,43,681								
(09) Meghalaya State Fodder And Dairy Development Board-				(01) Salaries, Sumtuary Allowance					General-Voted	198	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924					
									General-Voted	2259	Voucher	17,140	0	0	17,140	17,140						
				Total Object Head-- 1 :								1,41,064	0	6,000	2,200	1,32,864	1,41,064					
				(02. Wages					General-Voted	215												

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610						
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	02. Wages	General-Voted	215	Voucher	27,714	0	0	0	27,714	27,714					
				Total Object Head-- 2 :							27,714	0	0	0	27,714	27,714		
				Total Sub Head :							1,68,778	0	6,000	2,200	1,60,578	1,68,778		
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2199	Voucher	70,740	0	0	0	70,740	70,740				
							976	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204				
						Total Object Head-- 1 :							6,15,944	1,000	34,070	6,600	5,74,274	6,14,944
						02. Wages	Voted-Sixth-Schedule-Khasi	1036	Voucher	26,102	0	0	0	26,102	26,102			
								Total Object Head-- 2 :							26,102	0	0	0
			Total Sub Head :							6,42,046	1,000	34,070	6,600	6,00,376	6,41,046			
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036				
							197	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351				
							2217	Voucher	50,460	0	0	0	50,460	50,460				
							2237	Voucher	30,660	0	0	0	30,660	30,660				
						Total Object Head-- 1 :							6,48,507	0	79,000	4,400	5,65,107	6,48,507
						02. Wages	General-Voted	217	Voucher	27,714	0	0	0	27,714	27,714			
Total Object Head-- 2 :								27,714	0	0	0	27,714	27,714					
Total Sub Head :							6,76,221	0	79,000	4,400	5,92,821	6,76,221						
Total Minor Head 1 :							59,29,793	5,000	5,75,470	37,400	53,11,923	59,24,793						
101	(38) Professional	0	01. Salaries	General-Voted	152	Voucher	3,07,621	0	45,870	2,200	2,59,551	3,07,621						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	2234	Voucher	29,760	0	0	0	29,760	29,760				
						General-Voted	3552	Voucher	20,672	0	0	20,672	20,672					
					Total Object Head-- 1 :								3,58,053	0	45,870	2,200	3,09,983	3,58,053
					Total Sub Head :								3,58,053	0	45,870	2,200	3,09,983	3,58,053
					Total Minor Head 101 :								3,58,053	0	45,870	2,200	3,09,983	3,58,053
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960				
						Voted-Sixth-Schedule-Khasi	2203	Voucher	13,600	0	0	13,600	13,600					
					Total Object Head-- 1 :								1,16,560	0	26,000	2,200	88,360	1,16,560
					02. Wages	Voted-Sixth-Schedule-Khasi	1037	Voucher	13,857	0	0	13,857	13,857					
						Total Object Head-- 2 :								13,857	0	0	0	13,857
		Total Sub Head :								1,30,417	0	26,000	2,200	1,02,217	1,30,417			
		Total Minor Head 102 :								1,30,417	0	26,000	2,200	1,02,217	1,30,417			
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	48,624	0	4,000	0	44,624	48,624				
						General-Voted	2244	Voucher	7,140	0	0	7,140	7,140					
					Total Object Head-- 1 :								55,764	0	4,000	0	51,764	55,764
Total Sub Head :								55,764	0	4,000	0	51,764	55,764					
Total Minor Head 103 :								55,764	0	4,000	0	51,764	55,764					
113	(01) Livestock Census Office	0	01. Salaries	General-Voted	117	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040						

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account: JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	113	(01) Livestock Census Office	01. Salaries	General-Voted		195	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756			
							2224	Voucher	21,900	0	0	0	21,900	21,900			
							2254	Voucher	82,600	0	0	0	82,600	82,600			
							445	Voucher	13,049	0	0	0	13,049	13,049			
							Total Object Head-- 1 :			7,76,345	0	85,000	6,600	6,84,745	7,76,345		
			02. Wages	General-Voted		213	Voucher	24,490	0	0	0	24,490	24,490				
						Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490			
			06. Medical Treatment	General-Voted		2898	Voucher	72,432	0	0	0	72,432	72,432				
						Total Object Head-- 6 :			72,432	0	0	0	72,432	72,432			
			Total Sub Head :									8,73,267	0	85,000	6,600	7,81,667	8,73,267
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted		119	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352	
									149	Voucher	6,12,994	0	15,000	0	5,97,994	6,12,994	
									2503	Voucher	19,220	0	0	0	19,220	19,220	
									2894	Voucher	44,040	0	0	0	44,040	44,040	
									Total Object Head-- 1 :			8,12,606	0	35,000	0	7,77,606	8,12,606
Total Sub Head :									8,12,606	0	35,000	0	7,77,606	8,12,606			
(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		196	Voucher	5,76,116	1,000	77,150	2,200	4,95,766	5,75,116					
					2246	Voucher	76,660	0	0	0	76,660	76,660					
					Total Object Head-- 1 :			6,52,776	1,000	77,150	2,200	5,72,426	6,51,776				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted	214	Voucher	26,102	0	0	0	0	26,102	26,102
Total Object Head-- 2 :									26,102	0	0	0	0	26,102	26,102
Total Sub Head :									6,78,878	1,000	77,150	2,200	5,98,528	6,77,878	
Total Minor Head 113 :									23,64,751	1,000	1,97,150	8,800	21,57,801	23,63,751	
Total Sub Major Head 0 :									88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778	
Total Major Head 2403 :									88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	2,72,290	0	0	0	0	2,72,290	2,72,290
Total Object Head-- 2 :									2,72,290	0	0	0	2,72,290	2,72,290	
Total Sub Head :									7,000	0	0	0	7,000	7,000	
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000	
Total Sub Head :									50,000	0	0	0	50,000	50,000	
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000	
Total Sub Head :									50,000	0	0	0	50,000	50,000	
Total Object Head-- 50 :									50,000	0	0	0	50,000	50,000	
Total Sub Head :									3,79,290	0	0	0	3,79,290	3,79,290	
Total Minor Head 277 :									3,79,290	0	0	0	3,79,290	3,79,290	
Total Sub Major Head 3 :									3,79,290	0	0	0	3,79,290	3,79,290	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2415									Total Major Head	2415 :	3,79,290	0	0	0	3,79,290	3,79,290
									Total of Month :	92,18,068	6,000	8,48,490	50,600	83,12,978	92,12,068	
Month of Account: JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1896	Voucher	1,392	0	0	0	1,392	1,392		
						General-Voted	211	Voucher	9,96,648	0	1,44,880	0	8,51,768	9,96,648		
						General-Voted	226	Voucher	1,98,958	0	0	0	1,98,958	1,98,958		
						General-Voted	237	Voucher	41,515	1,000	0	2,200	38,315	40,515		
						General-Voted	258	Voucher	17,52,412	2,000	1,90,020	19,800	15,40,592	17,50,412		
									Total Object Head-- 1 :	29,90,925	3,000	3,34,900	22,000	26,31,025	29,87,925	
					02. Wages	General-Voted	1909	Voucher	26,850	0	0	0	26,850	26,850		
									Total Object Head-- 2 :	26,850	0	0	0	26,850	26,850	
					6. Medical Treatment	General-Voted	1239	Voucher	19,260	0	0	0	19,260	19,260		
									Total Object Head-- 6 :	19,260	0	0	0	19,260	19,260	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1238	Voucher	7,896	0	0	0	7,896	7,896		
						General-Voted	2205	Voucher	6,100	0	0	0	6,100	6,100		
									Total Object Head-- 11 :	13,996	0	0	0	13,996	13,996	
Total Sub Head :									30,51,031	3,000	3,34,900	22,000	26,91,131	30,48,031		

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,532	
						General-Voted	229	Voucher	4,40,860	1,000	45,500	2,200	3,92,160	4,39,860	
						General-Voted	254	Voucher	41,515	0	0	0	41,515	41,515	
					Total Object Head-- 1 :			6,49,907	1,000	65,500	2,200	5,81,207	6,48,907		
					02. Wages	General-Voted	1914	Voucher	25,260	0	0	0	25,260	25,260	
						Total Object Head-- 2 :			25,260	0	0	0	25,260	25,260	
			Total Sub Head :			6,75,167	1,000	65,500	2,200	6,06,467	6,74,167				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	99,578	0	7,000	2,200	90,378	99,578	
						General-Voted	252	Voucher	27,774	0	0	0	27,774	27,774	
						Total Object Head-- 1 :			1,27,352	0	7,000	2,200	1,18,152	1,27,352	
					02. Wages	General-Voted	1916	Voucher	26,820	0	0	0	26,820	26,820	
						Total Object Head-- 2 :			26,820	0	0	0	26,820	26,820	
					Total Sub Head :			1,54,172	0	7,000	2,200	1,44,972	1,54,172		
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	898	Voucher	5,59,352	1,000	36,500	6,600	5,15,252	5,58,352	
Total Object Head-- 1 :						5,59,352	1,000	36,500	6,600	5,15,252	5,58,352				
02. Wages	Voted-Sixth-Schedule-Khasi	1982			Voucher	25,260	0	0	0	25,260	25,260				
	Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260					
Total Sub Head :			5,84,612	1,000	36,500	6,600	5,40,512	5,83,612							
(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	2,02,461	0	29,000	4,400	1,69,061	2,02,461			
					General-Voted	227	Voucher	35,022	0	0	0	35,022	35,022				
				Total Object Head-- 1 :								5,83,611	0	79,000	4,400	5,00,211	5,83,611
				0	02. Wages	General-Voted	1919	Voucher	26,820	0	0	0	26,820	26,820			
					Total Object Head-- 2 :								26,820	0	0	0	26,820
				Total Sub Head :								6,10,431	0	79,000	4,400	5,27,031	6,10,431
		Total Minor Head 1 :								50,75,413	5,000	5,22,900	37,400	45,10,113	50,70,413		
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1899	Voucher	10,836	0	0	0	10,836	10,836			
						General-Voted	234	Voucher	3,15,793	0	47,870	2,200	2,65,723	3,15,793			
				Total Object Head-- 1 :								3,26,629	0	47,870	2,200	2,76,559	3,26,629
				Total Sub Head :								3,26,629	0	47,870	2,200	2,76,559	3,26,629
				Total Minor Head 101 :								3,26,629	0	47,870	2,200	2,76,559	3,26,629
102	(08) Bull/ Calf Rearing Firm And Breeding Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	896	Voucher	1,05,680	0	26,000	2,200	77,480	1,05,680			
		Total Object Head-- 1 :								1,05,680	0	26,000	2,200	77,480	1,05,680		
		0	02. Wages	Voted-Sixth-Schedule-Khasi	1984	Voucher	13,410	0	0	0	13,410	13,410					
				Total Object Head-- 2 :								13,410	0	0	0	13,410	13,410
		Total Sub Head :								1,19,090	0	26,000	2,200	90,890	1,19,090		
		Total Minor Head 102 :								1,19,090	0	26,000	2,200	90,890	1,19,090		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account: JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	50,052	0	4,000	0	46,052	50,052			
					Total Object Head-- 1 :				50,052	0	4,000	0	46,052	50,052			
					6. Medical Treatment	General-Voted	2792	Voucher	14,739	0	0	0	14,739	14,739			
					Total Object Head-- 6 :				14,739	0	0	0	14,739	14,739			
					Total Sub Head :				64,791	0	4,000	0	60,791	64,791			
					Total Minor Head 103 :				64,791	0	4,000	0	60,791	64,791			
					113	(01) Livestock Census Office	0	01. Salaries	General-Voted	10182	Challan	-5,300	0	0	0	-5,300	-5,300
									General-Voted	205	Voucher	1,58,420	0	50,000	0	1,08,420	1,58,420
									General-Voted	249	Voucher	5,26,099	0	46,000	4,400	4,75,699	5,26,099
									General-Voted	253	Voucher	1,39,116	0	0	0	1,39,116	1,39,116
Total Object Head-- 1 :				8,18,335					0	96,000	4,400	7,17,935	8,18,335				
02. Wages	General-Voted	1917	Voucher	23,700					0	0	0	23,700	23,700				
Total Object Head-- 2 :				23,700					0	0	0	23,700	23,700				
Total Sub Head :				8,42,035					0	96,000	4,400	7,41,635	8,42,035				
Total Minor Head :				8,42,035					0	96,000	4,400	7,41,635	8,42,035				
(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted					1237	Voucher	1,98,956	0	0	0	1,98,956	1,98,956	
			Central Sector Schemes	General-Voted	210	Voucher	1,40,196	0	20,000	0	1,20,196	1,40,196					
			Central Sector Schemes	General-Voted	241	Voucher	4,22,846	0	15,000	0	4,07,846	4,22,846					
			Total Object Head-- 1 :				7,61,998	0	35,000	0	7,26,998	7,61,998					
			Total Sub Head :				7,61,998	0	35,000	0	7,26,998	7,61,998					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	231	Voucher	5,17,629	1,000	77,150	2,200	4,37,279	5,16,629				
						General-Voted	256	Voucher	73,819	0	0	0	73,819	73,819				
					Total Object Head-- 1 :								5,91,448	1,000	77,150	2,200	5,11,098	5,90,448
					02. Wages	General-Voted	1911	Voucher	25,260	0	0	0	25,260	25,260				
						Total Object Head-- 2 :								25,260	0	0	0	25,260
					(13) Office Expenses	General-Voted	3123	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :								2,000	0	0	0	2,000
					Total Sub Head :								6,18,708	1,000	77,150	2,200	5,38,358	6,17,708
					Total Minor Head 113 :								22,22,741	1,000	2,08,150	6,600	20,06,991	22,21,741
					911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	10183	Challan	-5,080	0	0	0	-5,080	-5,080	
Total Object Head-- 70 :									-5,080	0	0	0	-5,080	-5,080				
Total Sub Head :									-5,080	0	0	0	-5,080	-5,080				
Total Minor Head 911 :								-5,080	0	0	0	-5,080	-5,080					
Total Sub Major Head 0 :								78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584					
Total Major Head 2403 :								78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584					
2415	03	277	(03) Studies In Veterinary Science	34.Scholarships And Stipends	General-Voted	1804	Voucher	7,79,440	0	0	0	7,79,440	7,79,440					
					Total Object Head-- 34 :								7,79,440	0	0	0	7,79,440	7,79,440
					Total Sub Head :								7,79,440	0	0	0	7,79,440	7,79,440

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277			Total Minor Head 277 :				7,79,440	0	0	0	7,79,440	7,79,440	
					Total Sub Major Head 3 :				7,79,440	0	0	0	7,79,440	7,79,440	
					Total Major Head 2415 :				7,79,440	0	0	0	7,79,440	7,79,440	
					Total of Month :				85,83,024	6,000	8,08,920	48,400	77,19,704	85,77,024	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1485	Voucher	30,503	0	0	0	30,503	30,503	
						General-Voted	1490	Voucher	2,816	0	0	0	2,816	2,816	
						General-Voted	1635	Voucher	4,352	0	0	0	4,352	4,352	
						General-Voted	2198	Voucher	8,530	0	0	0	8,530	8,530	
						General-Voted	2973	Voucher	87,000	0	0	0	87,000	87,000	
						General-Voted	400	Voucher	10,01,272	0	1,44,880	0	8,56,392	10,01,272	
						General-Voted	417	Voucher	41,515	1,000	0	2,200	38,315	40,515	
						General-Voted	418	Voucher	19,00,185	2,000	1,99,320	19,800	16,79,065	18,98,185	
						General-Voted	435	Voucher	27,774	0	0	0	27,774	27,774	
					Total Object Head-- 1 :				31,03,947	3,000	3,44,200	22,000	27,34,747	31,00,947	
					02. Wages	General-Voted	1695	Voucher	27,745	0	0	0	27,745	27,745	
					Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745	
					6. Medical Treatment	General-Voted	2055	Voucher	34,249	0	0	0	34,249	34,249	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment				34,249	0	0	0	0	34,249	34,249
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2064	Voucher	5,520	0	0	0	0	5,520	5,520
					Total Object Head-- 11 :				5,520	0	0	0	0	5,520	5,520
					Total Sub Head :				31,71,461	3,000	3,44,200	22,000	22,000	28,02,261	31,68,461
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	403	Voucher	1,67,532	0	20,000	0	0	1,47,532	1,67,532
						General-Voted	428	Voucher	4,91,373	1,000	45,500	2,200	2,200	4,42,673	4,90,373
					Total Object Head-- 1 :				6,58,905	1,000	65,500	2,200	2,200	5,90,205	6,57,905
					02. Wages	General-Voted	1694	Voucher	26,102	0	0	0	0	26,102	26,102
					Total Object Head-- 2 :				26,102	0	0	0	0	26,102	26,102
					(13) Office Expenses	General-Voted	1689	Voucher	2,000	0	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	0	2,000	2,000
					16. Publications	General-Voted	1691	Voucher	2,000	0	0	0	0	2,000	2,000
					Total Object Head-- 16 :				2,000	0	0	0	0	2,000	2,000
					Total Sub Head :				6,89,007	1,000	65,500	2,200	2,200	6,20,307	6,88,007
			(07) Marketing Cell	0	02. Wages	General-Voted	2323	Voucher	39,959	0	0	0	0	39,959	39,959
						General-Voted	2325	Voucher	39,959	0	0	0	0	39,959	39,959
						General-Voted	2327	Voucher	38,670	0	0	0	0	38,670	38,670
						General-Voted	2329	Voucher	38,670	0	0	0	0	38,670	38,670
						General-Voted	2331	Voucher	39,959	0	0	0	0	39,959	39,959
					Total Object Head-- 2 :				1,97,217	0	0	0	0	1,97,217	1,97,217

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(07) Marketing Cell		Total Sub Head :				1,97,217	0	0	0	1,97,217	1,97,217	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	432	Voucher	1,02,403	0	7,000	2,200	93,203	1,02,403	
						General-Voted	434	Voucher	27,774	0	0	0	27,774	27,774	
					Total Object Head-- 1 :				1,30,177	0	7,000	2,200	1,20,977	1,30,177	
				02. Wages		General-Voted	1692	Voucher	27,714	0	0	0	27,714	27,714	
					Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714	
					Total Sub Head :				1,57,891	0	7,000	2,200	1,48,691	1,57,891	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	14311	Challan	-1,29,362	0	0	0	-1,29,362	-1,29,362	
						Voted-Sixth-Schedule-Khasi	848	Voucher	5,72,942	1,000	36,500	6,600	5,28,842	5,71,942	
					Total Object Head-- 1 :				4,43,580	1,000	36,500	6,600	3,99,480	4,42,580	
				02. Wages		Voted-Sixth-Schedule-Khasi	1731	Voucher	26,102	0	0	0	26,102	26,102	
					Total Object Head-- 2 :				26,102	0	0	0	26,102	26,102	
					Total Sub Head :				4,69,682	1,000	36,500	6,600	4,25,582	4,68,682	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128	
						General-Voted	430	Voucher	2,38,696	0	29,000	4,400	2,05,296	2,38,696	
					Total Object Head-- 1 :				5,84,824	0	79,000	4,400	5,01,424	5,84,824	
				02. Wages		General-Voted	1693	Voucher	27,714	0	0	0	27,714	27,714	
					Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714	
					Total Sub Head :				6,12,538	0	79,000	4,400	5,29,138	6,12,538	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 1 :									52,97,796	5,000	5,32,200	37,400	47,23,196	52,92,796	
2403	00	001		01. Salaries	General-Voted		408	Voucher	3,21,427	0	48,250	2,200	2,70,977	3,21,427	
Total Object Head-- 1 :									3,21,427	0	48,250	2,200	2,70,977	3,21,427	
Total Sub Head :									3,21,427	0	48,250	2,200	2,70,977	3,21,427	
Total Minor Head 101 :									3,21,427	0	48,250	2,200	2,70,977	3,21,427	
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		801	Voucher	1,08,700	0	26,000	2,200	80,500	1,08,700	
Total Object Head-- 1 :									1,08,700	0	26,000	2,200	80,500	1,08,700	
				02. Wages	Voted-Sixth-Schedule-Khasi		1725	Voucher	32,400	0	0	0	32,400	32,400	
					Voted-Sixth-Schedule-Khasi		1728	Voucher	13,857	0	0	0	13,857	13,857	
Total Object Head-- 2 :									46,257	0	0	0	46,257	46,257	
Total Sub Head :									1,54,957	0	26,000	2,200	1,26,757	1,54,957	
Total Minor Head 102 :									1,54,957	0	26,000	2,200	1,26,757	1,54,957	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		413	Voucher	51,548	0	4,000	0	47,548	51,548	
Total Object Head-- 1 :									51,548	0	4,000	0	47,548	51,548	
Total Sub Head :									51,548	0	4,000	0	47,548	51,548	
Total Minor Head 103 :									51,548	0	4,000	0	47,548	51,548	
		113	(01) Livestock Census Office	01. Salaries	General-Voted		1488	Voucher	41,515	0	0	0	41,515	41,515	
					General-Voted		401	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908	

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	113	(01) Livestock Census Office	01. Salaries	General-Voted	409	Voucher	6,38,646	0	50,000	4,400	5,84,246	6,38,646			
								Total Object Head-- 1 :	8,43,069	0	1,00,000	4,400	7,38,669	8,43,069		
				02. Wages	General-Voted	1696	Voucher	24,490	0	0	0	24,490	24,490			
								Total Object Head-- 2 :	24,490	0	0	0	24,490	24,490		
			Total Sub Head :								8,67,559	0	1,00,000	4,400	7,63,159	8,67,559
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1486	Voucher	54,798	0	0	0	54,798	54,798	
										3,944	0	0	0	3,944	3,944	
										1,40,196	0	20,000	0	1,20,196	1,40,196	
										5,60,660	0	15,000	0	5,45,660	5,60,660	
										Total Object Head-- 1 :	7,59,598	0	35,000	0	7,24,598	7,59,598
Total Sub Head :								7,59,598	0	35,000	0	7,24,598	7,59,598			
(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher	6,55,401	1,000	62,000	2,200	5,90,201	6,54,401					
						Total Object Head-- 1 :	6,55,401	1,000	62,000	2,200	5,90,201	6,54,401				
		02. Wages	General-Voted	1697	Voucher	26,102	0	0	0	26,102	26,102					
						Total Object Head-- 2 :	26,102	0	0	0	26,102	26,102				
		21. Materials And Supplies, Store And Equipments	General-Voted	1492	Voucher	2,986	0	0	0	2,986	2,986					
Total Object Head-- 2I :								2,986	0	0	0	2,986	2,986			
Total Sub Head :								6,84,489	1,000	62,000	2,200	6,19,289	6,83,489			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
			Total Minor Head 113 :						23,11,646	1,000	1,97,000	6,600	21,07,046	23,10,646
			Total Sub Major Head 0 :						81,37,374	6,000	8,07,450	48,400	72,75,524	81,31,374
			Total Major Head 2403 :						81,37,374	6,000	8,07,450	48,400	72,75,524	81,31,374
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	2082	Voucher	1,26,000	0	0	0	1,26,000	1,26,000
			Total Object Head-- 11 :						1,26,000	0	0	0	1,26,000	1,26,000
			Total Sub Head :						1,26,000	0	0	0	1,26,000	1,26,000
			Total Minor Head 277 :						1,26,000	0	0	0	1,26,000	1,26,000
			Total Sub Major Head 3 :						1,26,000	0	0	0	1,26,000	1,26,000
			Total Major Head 2415 :						1,26,000	0	0	0	1,26,000	1,26,000
			Total of Month :						82,63,374	6,000	8,07,450	48,400	74,01,524	82,57,374
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1770	Voucher	9,792	0	0	0	9,792	9,792
					General-Voted		179	Voucher	6,75,184	0	80,950	0	5,94,234	6,75,184
					General-Voted		1820	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916
					General-Voted		192	Voucher	20,33,527	2,000	2,09,320	19,800	18,02,407	20,31,527
					General-Voted		1982	Voucher	3,330	0	0	0	3,330	3,330
					General-Voted		2310							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2310	Voucher	1,92,692	0	0	0	1,92,692	1,92,692				
						General-Voted	2871	Voucher	1,58,420	0	20,000	0	1,38,420	1,58,420				
						General-Voted	371	Voucher	41,515	1,000	0	2,200	38,315	40,515				
						General-Voted	382	Voucher	31,554	0	0	0	31,554	31,554				
					Total Object Head-- 1 :								33,22,930	3,000	3,30,270	22,000	29,67,660	33,19,930
					(02) Wages	General-Voted	391	Voucher	27,745	0	0	0	27,745	27,745				
						Total Object Head-- 2 :								27,745	0	0	0	27,745
					6. Medical Treatment	General-Voted	2872	Voucher	3,37,500	0	0	0	3,37,500	3,37,500				
						Total Object Head-- 6 :								3,37,500	0	0	0	3,37,500
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2874	Voucher	5,600	0	0	0	5,600	5,600				
						Total Object Head-- 11 :								5,600	0	0	0	5,600
					(13) Office Expenses	General-Voted	1994	Voucher	37,455	0	0	0	37,455	37,455				
						Total Object Head-- 13 :								37,455	0	0	0	37,455
					Total Sub Head :								37,31,230	3,000	3,30,270	22,000	33,75,960	37,28,230
					(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1984	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852		
General-Voted	201	Voucher	4,94,051	1,000				47,500	2,200	4,43,351	4,93,051							
Total Object Head-- 1 :								6,43,903	1,000	77,500	2,200	5,63,203	6,42,903					
(02) Wages	General-Voted	392	Voucher	26,102				0	0	0	26,102	26,102						
	Total Object Head-- 2 :								26,102	0	0	0	26,102	26,102				
Total Sub Head :								6,70,005	1,000	77,500	2,200	5,89,305	6,69,005					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(07) Marketing Cell	0	02. Wages	General-Voted	393	Voucher	39,959	0	0	0	39,959	39,959	
Total Object Head-- 2 :									39,959	0	0	0	39,959	39,959	
Total Sub Head :									39,959	0	0	0	39,959	39,959	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177	
Total Object Head-- 1 :									1,30,177	0	7,000	2,200	1,20,977	1,30,177	
				0	02. Wages	General-Voted	395	Voucher	27,714	0	0	0	27,714	27,714	
Total Object Head-- 2 :									27,714	0	0	0	27,714	27,714	
Total Sub Head :									1,57,891	0	7,000	2,200	1,48,691	1,57,891	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1869	Voucher	75,178	0	13,000	0	62,178	75,178	
						Voted-Sixth-Schedule-Khasi	898	Voucher	5,31,348	1,000	36,500	4,400	4,89,448	5,30,348	
						Voted-Sixth-Schedule-Khasi	941	Voucher	48,904	0	0	0	48,904	48,904	
Total Object Head-- 1 :									6,55,430	1,000	49,500	4,400	6,00,530	6,54,430	
				0	02. Wages	Voted-Sixth-Schedule-Khasi	951	Voucher	26,102	0	0	0	26,102	26,102	
Total Object Head-- 2 :									26,102	0	0	0	26,102	26,102	
Total Sub Head :									6,81,532	1,000	49,500	4,400	6,26,632	6,80,532	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	162	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,936	
						General-Voted	374	Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,956	
Total Object Head-- 1 :									5,81,892	0	99,000	4,400	4,78,492	5,81,892	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	General-Voted	396	Voucher	27,714	0	0	0	27,714	27,714	
Total Object Head-- 2 :									27,714	0	0	0	27,714	27,714	
Total Sub Head :									6,09,606	0	99,000	4,400	5,06,206	6,09,606	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2143	Voucher	5,310	0	0	0	5,310	5,310	
						Voted-Sixth-Schedule-Khasi	2146	Voucher	25,715	0	0	0	25,715	25,715	
						Voted-Sixth-Schedule-Khasi	2413	Voucher	5,310	0	0	0	5,310	5,310	
						Voted-Sixth-Schedule-Khasi	2414	Voucher	953	0	0	0	953	953	
Total Object Head-- 14 :									37,288	0	0	0	37,288	37,288	
Total Sub Head :									37,288	0	0	0	37,288	37,288	
Total Minor Head 1 :									59,27,511	5,000	5,63,270	35,200	53,24,041	59,22,511	
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	2869	Voucher	15,873	0	0	0	15,873	15,873	
						General-Voted	2870	Voucher	1,62,621	0	20,000	0	1,42,621	1,62,621	
						General-Voted	375	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,775	
Total Object Head-- 1 :									4,11,269	0	54,500	2,200	3,54,569	4,11,269	
					02. Wages	General-Voted	390	Voucher	2,88,350	0	0	0	2,88,350	2,88,350	
Total Object Head-- 2 :									2,88,350	0	0	0	2,88,350	2,88,350	
Total Sub Head :									6,99,619	0	54,500	2,200	6,42,919	6,99,619	
Total Minor Head 101 :									6,99,619	0	54,500	2,200	6,42,919	6,99,619	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account: SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	920	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,700			
					Total Object Head-- 1 :				1,08,700	0	36,000	2,200	70,500	1,08,700			
					02. Wages	Voted-Sixth-Schedule-Khasi	952	Voucher	13,857	0	0	13,857	13,857				
						Voted-Sixth-Schedule-Khasi	953	Voucher	10,800	0	0	10,800	10,800				
					Total Object Head-- 2 :				24,657	0	0	24,657	24,657				
					Total Sub Head :				1,33,357	0	36,000	2,200	95,157	1,33,357			
					Total Minor Head 102 :				1,33,357	0	36,000	2,200	95,157	1,33,357			
					103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	51,548	0	4,000	0	47,548	51,548
								Total Object Head-- 1 :				51,548	0	4,000	0	47,548	51,548
								Total Sub Head :				51,548	0	4,000	0	47,548	51,548
(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2988				Voucher	24,000	0	0	24,000	24,000				
		Total Object Head-- 13 :						24,000	0	0	24,000	24,000					
		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2993				Voucher	45,000	0	0	45,000	45,000				
		Total Object Head-- 21 :						45,000	0	0	45,000	45,000					
		33. Subsidies	Voted-Sixth-Schedule-Khasi	2991				Voucher	4,70,000	0	0	4,70,000	4,70,000				
		Total Object Head-- 33 :						4,70,000	0	0	4,70,000	4,70,000					
		Total Sub Head :						5,39,000	0	0	5,39,000	5,39,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
Total Minor Head 103 :									5,90,548	0	4,000	0	5,86,548	5,90,548				
2403	00	103	(01) Livestock Census Office	01. Salaries	General-Voted		172	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908				
					General-Voted		373	Voucher	6,88,768	0	51,000	4,400	6,33,368	6,88,768				
				Total Object Head-- 1 :									8,51,676	0	1,01,000	4,400	7,46,276	8,51,676
				02. Wages	General-Voted		394	Voucher	24,490	0	0	0	24,490	24,490				
					Total Object Head-- 2 :									24,490	0	0	0	24,490
				13. Office Expenses	General-Voted		2711	Voucher	2,500	0	0	0	2,500	2,500				
					Total Object Head-- 13 :									2,500	0	0	0	2,500
				Total Sub Head :									8,78,666	0	1,01,000	4,400	7,73,266	8,78,666
				(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted		185	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140	
							Central Sector Schemes	General-Voted		381	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,295	
Total Object Head-- 1 :									7,72,435	0	35,000	0	7,37,435	7,72,435				
Total Sub Head :									7,72,435	0	35,000	0	7,37,435	7,72,435				
(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		199	Voucher	71,866	0	8,000	0	63,866	71,866						
			General-Voted		208	Voucher	5,88,299	1,000	54,000	2,200	5,31,099	5,87,299						
			Total Object Head-- 1 :									6,60,165	1,000	62,000	2,200	5,94,965	6,59,165	
			02. Wages	General-Voted		397	Voucher	12,245	0	0	0	12,245	12,245					
				Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
Total Sub Head :									6,72,410	1,000	62,000	2,200	6,07,210	6,71,410				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 113 :									23,23,511	1,000	1,98,000	6,600	21,17,911	23,22,511
Total Sub Major Head 0 :									96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546
Total Major Head 2403 :									96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1929	Voucher	4,53,000	0	0	0	4,53,000	4,53,000
Total Object Head-- 2 :									4,53,000	0	0	0	4,53,000	4,53,000
				11. Travel Expenses	Voted-Sixth-Schedule-Khasi		1928	Voucher	12,600	0	0	0	12,600	12,600
Total Object Head-- 11 :									12,600	0	0	0	12,600	12,600
Total Sub Head :									4,65,600	0	0	0	4,65,600	4,65,600
Total Minor Head 277 :									4,65,600	0	0	0	4,65,600	4,65,600
Total Sub Major Head 3 :									4,65,600	0	0	0	4,65,600	4,65,600
Total Major Head 2415 :									4,65,600	0	0	0	4,65,600	4,65,600
Total of Month :									1,01,40,146	6,000	8,55,770	46,200	92,32,176	1,01,34,146
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1365	Voucher	2,720	0	0	0	2,720	2,720
						General-Voted	1770	Voucher	7,678	0	0	0	7,678	7,678

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	362	Voucher	10,15,416	0	1,20,950	0	8,94,466	10,15,416		
						General-Voted	393	Voucher	21,293	0	0	21,293	21,293			
						General-Voted	407	Voucher	31,829	1,000	0	2,200	28,629	30,829		
						General-Voted	451	Voucher	20,38,359	2,000	2,09,320	19,800	18,07,239	20,36,359		
						Total Object Head-- 1 :			31,17,295	3,000	3,30,270	22,000	27,62,025	31,14,295		
				02. Wages	General-Voted	1730	Voucher	26,850	0	0	0	26,850	26,850			
					Total Object Head-- 2 :			26,850	0	0	0	26,850	26,850			
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1780	Voucher	6,800	0	0	0	6,800	6,800			
					Total Object Head-- 11 :			6,800	0	0	0	6,800	6,800			
				Total Sub Head :			31,50,945	3,000	3,30,270	22,000	27,95,675	31,47,945				
				(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852	
							General-Voted	411	Voucher	4,94,051	1,000	47,500	2,200	4,43,351	4,93,051	
							Total Object Head-- 1 :			6,43,903	1,000	77,500	2,200	5,63,203	6,42,903	
							02. Wages	General-Voted	1732	Voucher	22,495	0	0	0	22,495	22,495
								General-Voted	1738	Voucher	3,129	0	0	0	3,129	3,129
Total Object Head-- 2 :			25,624				0	0	0	25,624	25,624					
Total Sub Head :			6,69,527	1,000	77,500	2,200	5,88,827	6,68,527								
(07) Marketing Cell	0	02. Wages	General-Voted	1782	Voucher	38,670	0	0	0	38,670	38,670					
			Total Object Head-- 2 :			38,670	0	0	0	38,670	38,670					
Total Sub Head :			38,670	0	0	0	38,670	38,670								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	(01) Salaries, Sumtuary Allowance	General-Voted	431	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177		
				Total Object Head-- 1 :						1,30,177	0	7,000	2,200	1,20,977	1,30,177
				02. Wages	General-Voted	1736	Voucher	26,820	0	0	0	26,820	26,820		
				Total Object Head-- 2 :						26,820	0	0	0	26,820	26,820
				Total Sub Head :						1,56,997	0	7,000	2,200	1,47,797	1,56,997
				Total Object Head-- 1 :						1,56,997	0	7,000	2,200	1,47,797	1,56,997
			(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	997	Voucher	6,55,430	1,000	49,500	4,400	6,00,530	6,54,430		
				Total Object Head-- 1 :						6,55,430	1,000	49,500	4,400	6,00,530	6,54,430
				02. Wages	Voted-Sixth-Schedule-Khasi	1705	Voucher	25,260	0	0	0	25,260	25,260		
				Total Object Head-- 2 :						25,260	0	0	0	25,260	25,260
				Total Sub Head :						6,80,690	1,000	49,500	4,400	6,25,790	6,79,690
				Total Object Head-- 1 :						6,80,690	1,000	49,500	4,400	6,25,790	6,79,690
			(14) Headquarters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted	1423	Voucher	18,896	0	0	0	18,896	18,896		
					General-Voted	355	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,936		
					General-Voted	391	Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,956		
Total Object Head-- 1 :						6,00,788	0	99,000	4,400	4,97,388	6,00,788				
02. Wages	General-Voted	1734		Voucher	26,820	0	0	0	26,820	26,820					
Total Object Head-- 2 :						26,820	0	0	0	26,820	26,820				
Total Sub Head :						6,27,608	0	99,000	4,400	5,24,208	6,27,608				
Total Minor Head 1 :						53,24,437	5,000	5,63,270	35,200	47,20,967	53,19,437				
101	(24) Scheme For	0	27. Minor Works	General-Voted	2380	Voucher	7,68,81,999	0	0	0	7,68,81,999	7,68,81,999			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works				Total Object Head-- 27 :	7,68,81,999	0	0	0	7,68,81,999	7,68,81,999
									Total Sub Head :	7,68,81,999	0	0	0	7,68,81,999	7,68,81,999
			(26) State Contribution For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	2381	Voucher	57,83,534	0	0	0	57,83,534	57,83,534	
									Total Object Head-- 27 :	57,83,534	0	0	0	57,83,534	57,83,534
									Total Sub Head :	57,83,534	0	0	0	57,83,534	57,83,534
			(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	360	Voucher	1,80,044	0	20,000	0	1,60,044	1,80,044	
						General-Voted	427	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,775	
									Total Object Head-- 1 :	4,12,819	0	54,500	2,200	3,56,119	4,12,819
					06. Medical Treatment	General-Voted	1787	Voucher	1,07,039	0	0	0	1,07,039	1,07,039	
									Total Object Head-- 6 :	1,07,039	0	0	0	1,07,039	1,07,039
									Total Sub Head :	5,19,858	0	54,500	2,200	4,63,158	5,19,858
									Total Minor Head 101 :	8,31,85,391	0	54,500	2,200	8,31,28,691	8,31,85,391
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,700	
									Total Object Head-- 1 :	1,08,700	0	36,000	2,200	70,500	1,08,700
					02. Wages	Voted-Sixth-Schedule-Khasi	1706	Voucher	11,601	0	0	0	11,601	11,601	
						Voted-Sixth-Schedule-Khasi	1708	Voucher	10,800	0	0	0	10,800	10,800	
									Total Object Head-- 2 :	22,401	0	0	0	22,401	22,401
									Total Sub Head :	1,31,101	0	36,000	2,200	92,901	1,31,101

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	Total Minor Head 102 :						1,31,101	0	36,000	2,200	92,901	1,31,101	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	398	Voucher	51,548	0	4,000	0	47,548	51,548	
			Total Object Head-- 1 :						51,548	0	4,000	0	47,548	51,548	
			Total Sub Head :						51,548	0	4,000	0	47,548	51,548	
			Total Minor Head 103 :						51,548	0	4,000	0	47,548	51,548	
		105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1887	Voucher	69,000	0	0	0	69,000	69,000	
			Total Object Head-- 21 :						69,000	0	0	0	69,000	69,000	
			Total Sub Head :						69,000	0	0	0	69,000	69,000	
			Total Minor Head 105 :						69,000	0	0	0	69,000	69,000	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	370	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908	
						General-Voted	387	Voucher	6,90,107	0	51,000	4,400	6,34,707	6,90,107	
			Total Object Head-- 1 :						8,53,015	0	1,01,000	4,400	7,47,615	8,53,015	
					02. Wages	General-Voted	1741	Voucher	23,700	0	0	0	23,700	23,700	
			Total Object Head-- 2 :						23,700	0	0	0	23,700	23,700	
			Total Sub Head :						8,76,715	0	1,01,000	4,400	7,71,315	8,76,715	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	358	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140	
						Central Sector Schemes	423	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,295	
			Total Object Head-- 1 :						7,72,435	0	35,000	0	7,37,435	7,72,435	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	Total Sub Head :				7,72,435	0	35,000	0	7,37,435	7,72,435	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	414	Voucher	5,33,647	1,000	54,000	0	4,78,647	5,32,647
						General-Voted	434	Voucher	65,762	0	0	2,200	63,562	65,762
					Total Object Head-- 1 :				5,99,409	1,000	54,000	2,200	5,42,209	5,98,409
			02. Wages		General-Voted		1784	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
					Total Sub Head :				6,23,109	1,000	54,000	2,200	5,65,909	6,22,109
					Total Minor Head 113 :				22,72,259	1,000	1,90,000	6,600	20,74,659	22,71,259
					Total Sub Major Head 0 :				9,10,33,736	6,000	8,47,770	46,200	9,01,33,766	9,10,27,736
					Total Major Head 2403 :				9,10,33,736	6,000	8,47,770	46,200	9,01,33,766	9,10,27,736
2415	03	277	(16) State Animal Welfare0	02. Wages	General-Voted		1746	Voucher	7,18,900	0	0	0	7,18,900	7,18,900
					Total Object Head-- 2 :				7,18,900	0	0	0	7,18,900	7,18,900
				(11) Domestic Travel Expenses	General-Voted		1743	Voucher	32,000	0	0	0	32,000	32,000
					Total Object Head-- 11 :				32,000	0	0	0	32,000	32,000
					Total Sub Head :				7,50,900	0	0	0	7,50,900	7,50,900
					Total Minor Head 277 :				7,50,900	0	0	0	7,50,900	7,50,900
					Total Sub Major Head 3 :				7,50,900	0	0	0	7,50,900	7,50,900
					Total Major Head 2415 :				7,50,900	0	0	0	7,50,900	7,50,900

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									9,17,84,636	6,000	8,47,770	46,200	9,08,84,666	9,17,78,636
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1594	Voucher	1,37,979	0	25,000	0	1,12,979	1,37,979
						General-Voted	1597	Voucher	19,552	0	0	0	19,552	19,552
						General-Voted	2015	Voucher	1,55,339	0	30,000	0	1,25,339	1,55,339
						General-Voted	2017	Voucher	29,551	0	0	0	29,551	29,551
						General-Voted	2019	Voucher	25,840	0	0	0	25,840	25,840
						General-Voted	2931	Voucher	24,910	0	0	0	24,910	24,910
						General-Voted	597	Voucher	8,47,884	0	1,00,950	0	7,46,934	8,47,884
						General-Voted	637	Voucher	20,70,330	0	1,99,320	22,000	18,49,010	20,70,330
						General-Voted	664	Voucher	68,385	0	0	0	68,385	68,385
Total Object Head-- 1 :									33,79,770	0	3,55,270	22,000	30,02,500	33,79,770
					02. Wages	General-Voted	1669	Voucher	27,745	0	0	0	27,745	27,745
Total Object Head-- 2 :									27,745	0	0	0	27,745	27,745
					(13) Office Expenses	General-Voted	2615	Voucher	28,854	0	0	0	28,854	28,854
						General-Voted	2616	Voucher	2,26,000	0	0	0	2,26,000	2,26,000
						General-Voted	2747	Voucher	8,496	0	0	0	8,496	8,496
Total Object Head-- 13 :									2,63,350	0	0	0	2,63,350	2,63,350

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	16. Publications	General-Voted	2844	Voucher	27,000	0	0	0	27,000	27,000				
									Total Object Head-- 16 :	27,000	0	0	0	27,000	27,000			
									20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	General-Voted	2614	Voucher	3,50,000	0	0	0	3,50,000	3,50,000
									Total Object Head-- 20 :	3,50,000	0	0	0	3,50,000	3,50,000			
									21.Materials And Supplies, Store And Equipments	General-Voted	2612	Voucher	2,46,000	0	0	0	2,46,000	2,46,000
									Total Object Head-- 21 :	2,46,000	0	0	0	2,46,000	2,46,000			
									26. Advertising Sales And Publicity Expenses	General-Voted	2611	Voucher	1,38,000	0	0	0	1,38,000	1,38,000
									Total Object Head-- 26 :	1,38,000	0	0	0	1,38,000	1,38,000			
									Payment For Professional And Special Services.	General-Voted	2613	Voucher	4,25,000	0	0	0	4,25,000	4,25,000
										General-Voted	2620	Voucher	29,000	0	0	0	29,000	29,000
									Total Object Head-- 28 :	4,54,000	0	0	0	4,54,000	4,54,000			
									50.Other Charges	General-Voted	2621	Voucher	11,38,000	0	0	0	11,38,000	11,38,000
									Total Object Head-- 50 :	11,38,000	0	0	0	11,38,000	11,38,000			
									51.Motor Vehicles	General-Voted	2070	Voucher	410	0	0	0	410	410
										General-Voted	2387	Voucher	6,968	0	0	0	6,968	6,968
										General-Voted	2617	Voucher	20,587	0	0	0	20,587	20,587
									Total Object Head-- 51 :	27,965	0	0	0	27,965	27,965			
									Total Sub Head :	60,51,830	0	3,55,270	22,000	56,74,560	60,51,830			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	603	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852	
					General-Voted	632	Voucher	4,91,373	0	47,500	2,200	4,41,673	4,91,373		
				Total Object Head-- 1 :			6,41,225	0	77,500	2,200	5,61,525	6,41,225			
				02. Wages	General-Voted	1667	Voucher	27,714	0	0	0	27,714	27,714		
					Total Object Head-- 2 :			27,714	0	0	0	27,714	27,714		
				Total Sub Head :			6,68,939	0	77,500	2,200	5,89,239	6,68,939			
			(07) Marketing Cell	0	02. Wages	General-Voted	1675	Voucher	39,959	0	0	0	39,959	39,959	
						Total Object Head-- 2 :			39,959	0	0	0	39,959	39,959	
				(13) Office Expenses	General-Voted	2230	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 13 :			60,000	0	0	0	60,000	60,000		
				21.Materials And Supplies, Store And Equipments	General-Voted	2231	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
					Total Object Head-- 21 :			1,08,000	0	0	0	1,08,000	1,08,000		
			Total Sub Head :			2,07,959	0	0	0	2,07,959	2,07,959				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	645	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177	
Total Object Head-- 1 :						1,30,177	0	7,000	2,200	1,20,977	1,30,177				
02. Wages	General-Voted	1662		Voucher	27,714	0	0	0	27,714	27,714					
	Total Object Head-- 2 :			27,714	0	0	0	27,714	27,714						
(13) Office Expenses	General-Voted	2233		Voucher	3,647	0	0	0	3,647	3,647					
	Total Object Head-- 13 :			3,647	0	0	0	3,647	3,647						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-					Total Sub Head :	1,61,538	0	7,000	2,200	1,52,338	1,61,538
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	378	Voucher	6,54,071	0	49,500	4,400	6,00,171	6,54,071
								Total Object Head-- 1 :	6,54,071	0	49,500	4,400	6,00,171	6,54,071
					02. Wages	Voted-Sixth-Schedule-Khasi	1626	Voucher	26,102	0	0	0	26,102	26,102
								Total Object Head-- 2 :	26,102	0	0	0	26,102	26,102
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2262	Voucher	11,426	0	0	0	11,426	11,426
								Total Object Head-- 13 :	11,426	0	0	0	11,426	11,426
								Total Sub Head :	6,91,599	0	49,500	4,400	6,37,699	6,91,599
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	587	Voucher	3,48,960	0	70,000	0	2,78,960	3,48,960
						General-Voted	666	Voucher	11,458	0	0	0	11,458	11,458
						General-Voted	711	Voucher	1,58,072	0	12,000	4,400	1,41,672	1,58,072
								Total Object Head-- 1 :	5,18,490	0	82,000	4,400	4,32,090	5,18,490
					02. Wages	General-Voted	1671	Voucher	27,714	0	0	0	27,714	27,714
								Total Object Head-- 2 :	27,714	0	0	0	27,714	27,714
					(13) Office Expenses	General-Voted	2235	Voucher	4,961	0	0	0	4,961	4,961
								Total Object Head-- 13 :	4,961	0	0	0	4,961	4,961
								Total Sub Head :	5,51,165	0	82,000	4,400	4,64,765	5,51,165
			Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	1986	Voucher	49,244	0	0	0	49,244	49,244

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	001	0	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1987	Voucher	4,315	0	0	0	4,315	4,315							
							1989	Voucher	3,945	0	0	0	3,945	3,945							
							1990	Voucher	2,808	0	0	0	2,808	2,808							
							Total Object Head-- 14 :			60,312	0	0	0	60,312	60,312						
							Total Sub Head :			60,312	0	0	0	60,312	60,312						
							Total Minor Head 1 :			83,93,342	0	5,71,270	35,200	77,86,872	83,93,342						
							101	(38) Professional Efficiency Development (Ped)	0	01. Salaries		General-Voted	607	Voucher	1,80,044	0	20,000	0	1,60,044	1,80,044	
													647	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,775	
													Total Object Head-- 1 :			4,12,819	0	54,500	2,200	3,56,119	4,12,819
													Total Sub Head :			4,12,819	0	54,500	2,200	3,56,119	4,12,819
							Total Minor Head 101 :			4,12,819	0	54,500	2,200	3,56,119	4,12,819						
							102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	382	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,700	
													Total Object Head-- 1 :			1,08,700	0	36,000	2,200	70,500	1,08,700
													02. Wages		Voted-Sixth-Schedule-Khasi	1628	Voucher	12,245	0	0	0
1630	Voucher	10,800	0	0	0	10,800										10,800					
Total Object Head-- 2 :			23,045	0	0	0										23,045	23,045				
Total Sub Head :			1,31,745	0	36,000	2,200							93,545	1,31,745							

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	Total Minor Head 102 :						1,31,745	0	36,000	2,200	93,545	1,31,745	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	51,548	0	4,000	0	47,548	51,548	
			Total Object Head-- 1 :						51,548	0	4,000	0	47,548	51,548	
			Total Sub Head :						51,548	0	4,000	0	47,548	51,548	
			Total Minor Head 103 :						51,548	0	4,000	0	47,548	51,548	
		105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2258	Voucher	2,06,000	0	0	0	2,06,000	2,06,000	
			Total Object Head-- 13 :						2,06,000	0	0	0	2,06,000	2,06,000	
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1700	Voucher	9,000	0	0	0	9,000	9,000	
					Voted-Sixth-Schedule-Khasi		1905	Voucher	22,000	0	0	0	22,000	22,000	
			Total Object Head-- 21 :						31,000	0	0	0	31,000	31,000	
			33. Subsidies		Voted-Sixth-Schedule-Khasi		2259	Voucher	8,25,000	0	0	0	8,25,000	8,25,000	
			Total Object Head-- 33 :						8,25,000	0	0	0	8,25,000	8,25,000	
			51.Motor Vehicles		Voted-Sixth-Schedule-Khasi		2260	Voucher	35,000	0	0	0	35,000	35,000	
			Total Object Head-- 51 :						35,000	0	0	0	35,000	35,000	
			Total Sub Head :						10,97,000	0	0	0	10,97,000	10,97,000	
			Total Minor Head 105 :						10,97,000	0	0	0	10,97,000	10,97,000	
		107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	2977	Voucher	8,93,000	0	0	0	8,93,000	8,93,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(04) Subsidy For Farmers 0 For Cultivation Of Fodder	33. Subsidies	Total Object Head-- 33 :				8,93,000	0	0	0	8,93,000	8,93,000	
					Total Sub Head :				8,93,000	0	0	0	8,93,000	8,93,000	
					Total Minor Head 107 :				8,93,000	0	0	0	8,93,000	8,93,000	
		113	(01) Livestock Census Office	01. Salaries	General-Voted	2746	Voucher	4,216	0	0	0	4,216	4,216		
					General-Voted	591	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908		
					General-Voted	707	Voucher	5,73,829	0	36,000	4,400	5,33,429	5,73,829		
					Total Object Head-- 1 :			7,40,953	0	86,000	4,400	6,50,553	7,40,953		
				02. Wages	General-Voted	1673	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490		
				06. Medical Treatment	General-Voted	1659	Voucher	1,800	0	0	0	1,800	1,800		
					General-Voted	2848	Voucher	3,600	0	0	0	3,600	3,600		
					Total Object Head-- 6 :			5,400	0	0	0	5,400	5,400		
					Total Sub Head :			7,70,843	0	86,000	4,400	6,80,443	7,70,843		
			(03) Sample Survey Of Livestock Product	01. Salaries	Central Sector Schemes	605	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140		
					Central Sector Schemes	667	Voucher	6,18,296	0	15,000	0	6,03,296	6,18,296		
					Total Object Head-- 1 :			7,62,436	0	35,000	0	7,27,436	7,62,436		
					Total Sub Head :			7,62,436	0	35,000	0	7,27,436	7,62,436		
			(04) Statistical Cell	(01) Salaries, Sumtuary Allowance	General-Voted	2065	Voucher	98,090	0	0	0	98,090	98,090		
					General-Voted	628	Voucher	6,11,309	0	54,000	2,200	5,55,109	6,11,309		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance				7,09,399	0	54,000	2,200	6,53,199	7,09,399	
					02. Wages	General-Voted	1665	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					(13) Office Expenses	General-Voted	2068	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Materials And Supplies, Store And Equipments	General-Voted	2234	Voucher	2,974	0	0	0	2,974	2,974	
					Total Object Head-- 21 :				2,974	0	0	0	2,974	2,974	
					51.Motor Vehicles	General-Voted	2069	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				7,42,363	0	54,000	2,200	6,86,163	7,42,363	
					Total Minor Head 113 :				22,75,642	0	1,75,000	6,600	20,94,042	22,75,642	
					Total Sub Major Head 0 :				1,32,55,096	0	8,40,770	46,200	1,23,68,126	1,32,55,096	
					Total Major Head 2403 :				1,32,55,096	0	8,40,770	46,200	1,23,68,126	1,32,55,096	
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted	2901	Voucher	8,00,000	0	0	0	8,00,000	8,00,000	
					Total Object Head-- 32 :				8,00,000	0	0	0	8,00,000	8,00,000	
					Total Sub Head :				8,00,000	0	0	0	8,00,000	8,00,000	
			(11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For Hig Dignitaries,	General-Voted	2855	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 50 :				1,50,000	0	0	0	1,50,000	1,50,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total Sub Head :				1,50,000	0	0	0	1,50,000	1,50,000	
2415	03	277	(11) Training Cum Workshop.												
			(18) State Awareness Programme On Animal Disease	50.Other Charges	Voted-Sixth-Schedule-Khasi		2963	Voucher	8,00,000	0	0	0	8,00,000	8,00,000	
					Total Object Head-- 50 :				8,00,000	0	0	0	8,00,000	8,00,000	
					Total Sub Head :				8,00,000	0	0	0	8,00,000	8,00,000	
			(16) State Animal Welfare0	(13) Office Expenses	General-Voted		2934	Voucher	33,000	0	0	0	33,000	33,000	
					Total Object Head-- 13 :				33,000	0	0	0	33,000	33,000	
				(21) Supplies & Materials	General-Voted		2933	Voucher	1,15,000	0	0	0	1,15,000	1,15,000	
					Total Object Head-- 21 :				1,15,000	0	0	0	1,15,000	1,15,000	
				(50) Other Charges	General-Voted		2900	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
					Total Object Head-- 50 :				1,10,000	0	0	0	1,10,000	1,10,000	
				(51) Motor Vehicles	General-Voted		2856	Voucher	55,000	0	0	0	55,000	55,000	
					Total Object Head-- 51 :				55,000	0	0	0	55,000	55,000	
				(52) Machinery & Equipment	General-Voted		2857	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
					Total Object Head-- 52 :				1,10,000	0	0	0	1,10,000	1,10,000	
					Total Sub Head :				4,23,000	0	0	0	4,23,000	4,23,000	
					Total Minor Head 277 :				21,73,000	0	0	0	21,73,000	21,73,000	
					Total Sub Major Head 3 :				21,73,000	0	0	0	21,73,000	21,73,000	
					Total Major Head 2415 :				21,73,000	0	0	0	21,73,000	21,73,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									1,54,28,096	0	8,40,770	46,200	1,45,41,126	1,54,28,096
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	193	Voucher	12,08,636	0	1,25,950	0	10,82,686	12,08,636
						General-Voted	252	Voucher	22,32,957	0	1,98,820	22,000	20,12,137	22,32,957
						General-Voted	262	Voucher	19,862	0	0	0	19,862	19,862
						General-Voted	3124	Voucher	12,08,636	0	1,25,950	0	10,82,686	12,08,636
						General-Voted	3248	Voucher	21,93,055	0	2,05,320	22,000	19,65,735	21,93,055
Total Object Head-- 1 :									68,63,146	0	6,56,040	44,000	61,63,106	68,63,146
				02. Wages		General-Voted	1517	Voucher	27,330	0	0	0	27,330	27,330
						General-Voted	3264	Voucher	28,241	0	0	0	28,241	28,241
Total Object Head-- 2 :									55,571	0	0	0	55,571	55,571
				51.Motor Vehicles		General-Voted	2524	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
						General-Voted	2718	Voucher	1,000	0	0	0	1,000	1,000
						General-Voted	2720	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 51 :									4,06,000	0	0	0	4,06,000	4,06,000
Total Sub Head :									73,24,717	0	6,56,040	44,000	66,24,677	73,24,717
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	198	Voucher	1,50,452	0	30,000	0	1,20,452	1,50,452
						General-Voted	256	Voucher	4,98,851	0	47,500	2,200	4,49,151	4,98,851

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3141	Voucher	1,50,452	0	30,000	0	1,20,452	1,50,452				
						General-Voted	3222	Voucher	4,98,851	0	47,500	2,200	4,49,151	4,98,851				
					Total Object Head-- 1 :								12,98,606	0	1,55,000	4,400	11,39,206	12,98,606
					02. Wages	General-Voted	1483	Voucher	27,300	0	0	0	27,300	27,300				
						General-Voted	3259	Voucher	28,210	0	0	0	28,210	28,210				
					Total Object Head-- 2 :								55,510	0	0	0	55,510	55,510
					16. Publications	General-Voted	269	Voucher	1,30,000	0	0	0	1,30,000	1,30,000				
						Total Object Head-- 16 :								1,30,000	0	0	0	1,30,000
					21. Materials And Supplies, Store And Equipments	General-Voted	267	Voucher	6,30,000	0	0	0	6,30,000	6,30,000				
						Total Object Head-- 21 :								6,30,000	0	0	0	6,30,000
					26. Advertising Sales And Publicity Expenses	General-Voted	272	Voucher	1,10,000	0	0	0	1,10,000	1,10,000				
						Total Object Head-- 26 :								1,10,000	0	0	0	1,10,000
					Total Sub Head :								22,24,116	0	1,55,000	4,400	20,64,716	22,24,116
					(07) Marketing Cell	0	0	0	02. Wages	General-Voted	1767	Voucher	38,670	0	0	0	38,670	38,670
General-Voted	3263	Voucher	39,959	0						0	0	39,959	39,959					
Total Object Head-- 2 :									78,629	0	0	0	78,629	78,629				
(13) Office Expenses	General-Voted	2230	Voucher	59,515					0	0	0	59,515	59,515					
	Total Object Head-- 13 :								59,515	0	0	0	59,515	59,515				
51. Motor Vehicles	General-Voted	2228	Voucher	88,000					0	0	0	88,000	88,000					
	Total Object Head-- 51 :								88,000	0	0	0	88,000	88,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(07) Marketing Cell	Total Sub Head :				2,26,144	0	0	0	0	2,26,144	2,26,144
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	1,31,977	0	7,000	2,200	1,22,777	1,31,977
						General-Voted	3204	Voucher	1,31,977	0	12,000	2,200	1,17,777	1,31,977
					Total Object Head-- 1 :			2,63,954	0	19,000	4,400	2,40,554	2,63,954	
			02. Wages			General-Voted	1481	Voucher	27,300	0	0	0	27,300	27,300
						General-Voted	3262	Voucher	28,210	0	0	0	28,210	28,210
					Total Object Head-- 2 :			55,510	0	0	0	55,510	55,510	
					Total Sub Head :			3,19,464	0	19,000	4,400	2,96,064	3,19,464	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1174	Voucher	6,60,071	0	49,500	4,400	6,06,171	6,60,071
						Voted-Sixth-Schedule-Khasi	3875	Voucher	5,84,293	0	36,500	4,400	5,43,393	5,84,293
					Total Object Head-- 1 :			12,44,364	0	86,000	8,800	11,49,564	12,44,364	
			02. Wages			Voted-Sixth-Schedule-Khasi	1660	Voucher	25,710	0	0	0	25,710	25,710
						Voted-Sixth-Schedule-Khasi	3990	Voucher	26,567	0	0	0	26,567	26,567
					Total Object Head-- 2 :			52,277	0	0	0	52,277	52,277	
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	1186	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Khasi	1188	Voucher	3,600	0	0	0	3,600	3,600
					Total Object Head-- 51 :			8,500	0	0	0	8,500	8,500	
					Total Sub Head :			13,05,141	0	86,000	8,800	12,10,341	13,05,141	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	3,50,160	0	70,000	0	2,80,160	3,50,160							
						General-Voted	234	Voucher	1,84,332	0	12,000	4,400	1,67,932	1,84,332							
						General-Voted	3151	Voucher	3,50,160	0	70,000	0	2,80,160	3,50,160							
						General-Voted	3245	Voucher	1,84,332	0	22,000	4,400	1,57,932	1,84,332							
					Total Object Head-- 1 :								10,68,984	0	1,74,000	8,800	8,86,184	10,68,984			
					(02) Wages	General-Voted	1519	Voucher	27,300	0	0	0	27,300	27,300							
						General-Voted	3260	Voucher	28,210	0	0	0	28,210	28,210							
					Total Object Head-- 2 :								55,510	0	0	0	55,510	55,510			
					Total Sub Head :								11,24,494	0	1,74,000	8,800	9,41,694	11,24,494			
					Total Minor Head 1 :								1,25,24,076	0	10,90,040	70,400	1,13,63,636	1,25,24,076			
					101	(17) Central Store For Medicines For Emergency Need	0	21.Materials And Supplies, Store And Equipments	General-Voted	2717	Voucher	10,00,000	0	0	0	10,00,000	10,00,000				
									Total Object Head-- 21 :								10,00,000	0	0	0	10,00,000
									Total Sub Head :								10,00,000	0	0	0	10,00,000
					(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1790	Voucher	3,775	0	0	0	3,775	3,775					
General-Voted	209	Voucher	1,80,644	0				20,000	0	1,60,644	1,80,644										
General-Voted	239	Voucher	2,35,175	0				34,500	2,200	1,98,475	2,35,175										
General-Voted	3143	Voucher	1,80,644	0				20,000	0	1,60,644	1,80,644										
General-Voted	3210	Voucher	2,35,930	0				34,500	2,200	1,99,230	2,35,930										
Total Object Head-- 1 :								8,36,168	0	1,09,000	4,400	7,22,768	8,36,168								
Total Sub Head :								8,36,168	0	1,09,000	4,400	7,22,768	8,36,168								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	Total Minor Head 101 :						18,36,168	0	1,09,000	4,400	17,22,768	18,36,168	
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	1,09,900	0	36,000	2,200	71,700	1,09,900	
						Voted-Sixth-Schedule-Khasi	3949	Voucher	1,09,900	0	36,000	2,200	71,700	1,09,900	
			Total Object Head-- 1 :						2,19,800	0	72,000	4,400	1,43,400	2,19,800	
			02. Wages			Voted-Sixth-Schedule-Khasi	1654	Voucher	10,800	0	0	0	10,800	10,800	
						Voted-Sixth-Schedule-Khasi	1655	Voucher	12,060	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Khasi	3987	Voucher	12,462	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Khasi	3989	Voucher	10,800	0	0	0	10,800	10,800	
			Total Object Head-- 2 :						46,122	0	0	0	46,122	46,122	
			Total Sub Head :						2,65,922	0	72,000	4,400	1,89,522	2,65,922	
			Total Minor Head 102 :						2,65,922	0	72,000	4,400	1,89,522	2,65,922	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	52,148	0	4,000	0	48,148	52,148	
						General-Voted	3232	Voucher	52,148	0	4,000	0	48,148	52,148	
			Total Object Head-- 1 :						1,04,296	0	8,000	0	96,296	1,04,296	
			Total Sub Head :						1,04,296	0	8,000	0	96,296	1,04,296	
			Total Minor Head 103 :						1,04,296	0	8,000	0	96,296	1,04,296	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	196	Voucher	1,63,508	0	50,000	0	1,13,508	1,63,508	
						General-Voted	279	Voucher	5,92,383	0	41,000	4,400	5,46,983	5,92,383	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	113	(01) Livestock Census Office	01. Salaries	General-Voted	3200	Voucher	5,95,191	0	41,000	4,400	5,49,791	5,95,191				
					General-Voted	3395	Voucher	1,63,508	0	50,000	0	1,13,508	1,63,508				
				Total Object Head-- 1 :								15,14,590	0	1,82,000	8,800	13,23,790	15,14,590
				02. Wages	General-Voted	1514	Voucher	24,120	0	0	0	24,120	24,120				
					General-Voted	3265	Voucher	24,924	0	0	0	24,924	24,924				
				Total Object Head-- 2 :								49,044	0	0	0	49,044	49,044
			Total Sub Head :								15,63,634	0	1,82,000	8,800	13,72,834	15,63,634	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	2352	Voucher	31,00,000	0	0	0	31,00,000	31,00,000		
						Central Sector Schemes	General-Voted	2511	Voucher	1,44,740	0	20,000	0	1,24,740	1,44,740		
						Central Sector Schemes	General-Voted	2513	Voucher	6,31,295	0	15,000	0	6,16,295	6,31,295		
						Central Sector Schemes	General-Voted	3158	Voucher	1,44,740	0	20,000	0	1,24,740	1,44,740		
						Central Sector Schemes	General-Voted	3160	Voucher	6,31,295	0	15,000	0	6,16,295	6,31,295		
						Total Object Head-- 1 :								46,52,070	0	70,000	0
			Total Sub Head :								46,52,070	0	70,000	0	45,82,070	46,52,070	
(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	6,22,073	0	54,000	2,200	5,65,873	6,22,073						
			General-Voted	3219	Voucher	6,03,835	0	46,000	2,200	5,55,635	6,03,835						
			Total Object Head-- 1 :								12,25,908	0	1,00,000	4,400	11,21,508	12,25,908	
02. Wages			General-Voted	1443	Voucher	24,120	0	0	0	24,120	24,120						

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted	3261	Voucher	24,924	0	0	0	24,924	24,924	
Total Object Head-- 2 :									49,044	0	0	0	49,044	49,044	
					51.Motor Vehicles	General-Voted	270	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									12,77,952	0	1,00,000	4,400	11,73,552	12,77,952	
			(08) Sample Survey On Major Livestock	0	01. Salaries	General-Voted	2336	Voucher	3,44,444	0	0	0	3,44,444	3,44,444	
Total Object Head-- 1 :									3,44,444	0	0	0	3,44,444	3,44,444	
Total Sub Head :									3,44,444	0	0	0	3,44,444	3,44,444	
Total Minor Head 113 :									78,38,100	0	3,52,000	13,200	74,72,900	78,38,100	
Total Sub Major Head 0 :									2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562	
Total Major Head 2403 :									2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562	
6403	00	105	(01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme	0	55. Loans And Advances	General-Voted	4843	Contingency	9,37,70,645	0	0	0	9,37,70,645	9,37,70,645	
Total Object Head-- 55 :									9,37,70,645	0	0	0	9,37,70,645	9,37,70,645	
Total Sub Head :									9,37,70,645	0	0	0	9,37,70,645	9,37,70,645	
Total Minor Head 105 :									9,37,70,645	0	0	0	9,37,70,645	9,37,70,645	
Total Sub Major Head 0 :									9,37,70,645	0	0	0	9,37,70,645	9,37,70,645	
Total Major Head 6403 :									9,37,70,645	0	0	0	9,37,70,645	9,37,70,645	
									11,63,39,207						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: DEC/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
Total of Month :										0	16,31,040	92,400	11,46,15,767	11,63,39,207	
Month of Account: JAN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	421	Voucher	1,50,760	0	0	0	1,50,760	1,50,760	
						General-Voted	855	Voucher	2,33,208	0	0	0	2,33,208	2,33,208	
						General-Voted	859	Voucher	7,632	0	0	0	7,632	7,632	
Total Object Head-- I :									3,91,600	0	0	0	3,91,600	3,91,600	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1080	Voucher	6,200	0	0	0	6,200	6,200	
Total Object Head-- II :									6,200	0	0	0	6,200	6,200	
Total Sub Head :									3,97,800	0	0	0	3,97,800	3,97,800	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	422	Voucher	18,510	0	0	0	18,510	18,510	
						General-Voted	856	Voucher	57,798	0	0	0	57,798	57,798	
Total Object Head-- I :									76,308	0	0	0	76,308	76,308	
					6. Medical Treatment	General-Voted	342	Voucher	16,727	0	0	0	16,727	16,727	
Total Object Head-- 6 :									16,727	0	0	0	16,727	16,727	
Total Sub Head :									93,035	0	0	0	93,035	93,035	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	854	Voucher	15,786	0	0	0	15,786	15,786	
Total Object Head-- I :									15,786	0	0	0	15,786	15,786	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	Total Sub Head :											15,786	0	0	0	15,786	15,786
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	673	Voucher	65,817	0	0	0	0	65,817	65,817					
			Total Object Head-- I :											65,817	0	0	0	65,817	65,817	
			51.Motor Vehicles		Voted-Sixth-Schedule-Khasi		681	Voucher	5,319	0	0	0	0	5,319	5,319					
			Total Object Head-- 51 :											5,319	0	0	0	5,319	5,319	
			Total Sub Head :											71,136	0	0	0	71,136	71,136	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1623	Voucher	12,612	0	0	0	0	12,612	12,612					
						General-Voted	1629	Voucher	6,528	0	0	0	0	6,528	6,528					
						General-Voted	420	Voucher	44,612	0	0	0	0	44,612	44,612					
						General-Voted	858	Voucher	18,576	0	0	0	0	18,576	18,576					
			Total Object Head-- I :											82,328	0	0	0	82,328	82,328	
			(11) Travel Expenses, Conveyance Allowances		General-Voted		1081	Voucher	10,080	0	0	0	0	10,080	10,080					
			Total Object Head-- II :											10,080	0	0	0	10,080	10,080	
			Total Sub Head :											92,408	0	0	0	92,408	92,408	
			Total Minor Head I :											6,70,165	0	0	0	6,70,165	6,70,165	
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	419	Voucher	22,377	0	0	0	0	22,377	22,377					
						General-Voted	848	Voucher	27,000	0	0	0	0	27,000	27,000					
			Total Object Head-- I :											49,377	0	0	0	49,377	49,377	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	11.Domestic Travel Expenses	General-Voted	1635	Voucher	95,600	0	0	0	95,600	95,600	
Total Object Head-- 11 :									95,600	0	0	0	95,600	95,600	
Total Sub Head :									1,44,977	0	0	0	1,44,977	1,44,977	
Total Minor Head 101 :									1,44,977	0	0	0	1,44,977	1,44,977	
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	675	Voucher	12,600	0	0	0	12,600	12,600	
Total Object Head-- 1 :									12,600	0	0	0	12,600	12,600	
Total Sub Head :									12,600	0	0	0	12,600	12,600	
Total Minor Head 102 :									12,600	0	0	0	12,600	12,600	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	853	Voucher	6,624	0	0	0	6,624	6,624	
Total Object Head-- 1 :									6,624	0	0	0	6,624	6,624	
Total Sub Head :									6,624	0	0	0	6,624	6,624	
Total Minor Head 103 :									6,624	0	0	0	6,624	6,624	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1625	Voucher	6,408	0	0	0	6,408	6,408	
Total Object Head-- 1 :									93,233	0	0	0	93,233	93,233	
Total Sub Head :									93,233	0	0	0	93,233	93,233	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	29666	Challan	-3,44,444	0	0	0	-3,44,444	-3,44,444	
Total Object Head-- 1 :									-31,00,000	0	0	0	-31,00,000	-31,00,000	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																			
Month of Account: JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	418	Voucher	17,820	0	0	0	17,820	17,820				
						Central Sector Schemes	General-Voted	850	Voucher	40,410	0	0	0	40,410	40,410				
					Total Object Head-- 1 :									-33,86,214	0	0	0	-33,86,214	-33,86,214
					Total Sub Head :									-33,86,214	0	0	0	-33,86,214	-33,86,214
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1627	Voucher	2,796	0	0	0	2,796	2,796			
								General-Voted	847	Voucher	68,213	0	0	0	68,213	68,213			
								Total Object Head-- 1 :									71,009	0	0
					Total Sub Head :									71,009	0	0	0	71,009	71,009
					Total Minor Head 113 :									-32,21,972	0	0	0	-32,21,972	-32,21,972
					Total Sub Major Head 0 :									-23,87,606	0	0	0	-23,87,606	-23,87,606
Total Major Head 2403 :									-23,87,606	0	0	0	-23,87,606	-23,87,606					
Total of Month :									-23,87,606	0	0	0	-23,87,606	-23,87,606					
Month of Account: FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1840	Voucher	1,81,209	0	20,000	0	1,61,209	1,81,209					
						General-Voted	2206	Voucher	26,009	0	0	0	26,009	26,009					
						General-Voted	3440												

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3440	Voucher	10,630	0	0	0	10,630	10,630							
						General-Voted	543	Voucher	10,52,705	0	1,05,950	0	9,46,755	10,52,705							
						General-Voted	605	Voucher	18,92,446	0	2,10,030	0	16,82,416	18,92,446							
					Total Object Head-- 1 :								31,62,999	0	3,35,980	0	28,27,019	31,62,999			
					02. Wages					General-Voted	1710	Voucher	28,241	0	0	0	28,241	28,241			
					Total Object Head-- 2 :								28,241	0	0	0	28,241	28,241			
					16. Publications					General-Voted	2000	Voucher	5,700	0	0	0	5,700	5,700			
					Total Object Head-- 16 :								5,700	0	0	0	5,700	5,700			
					26. Advertising Sales And Publicity Expenses					General-Voted	3119	Voucher	8,700	0	0	0	8,700	8,700			
										General-Voted	3441	Voucher	8,700	0	0	0	8,700	8,700			
					Total Object Head-- 26 :								17,400	0	0	0	17,400	17,400			
					51.Motor Vehicles					General-Voted	2756	Voucher	5,000	0	0	0	5,000	5,000			
										General-Voted	2757	Voucher	5,000	0	0	0	5,000	5,000			
										General-Voted	3330	Voucher	5,000	0	0	0	5,000	5,000			
										General-Voted	3331	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 51 :								20,000	0	0	0	20,000	20,000			
					Total Sub Head :								32,34,340	0	3,35,980	0	28,98,360	32,34,340			
								(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	550	Voucher	1,53,548	0	30,000	0	1,23,548	1,53,548		
											General-Voted	580	Voucher	4,66,344	0	47,500	0	4,18,844	4,66,344		
					Total Object Head-- 1 :								6,19,892	0	77,500	0	5,42,392	6,19,892			
02. Wages					General-Voted	1708	Voucher	28,210	0	0	0	28,210	28,210								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(05) Veterinary Information Unit	0	02. Wages				28,210	0	0	0	28,210	28,210		
					6. Medical Treatment	General-Voted	3586	Voucher	0	0	0	0	0	0		
					Total Object Head-- 2 :				0	0	0	0	0	0		
							Total Sub Head :				6,48,102	0	77,500	0	5,70,602	6,48,102
			(07) Marketing Cell	0	02. Wages	General-Voted	1705	Voucher	39,959	0	0	0	39,959	39,959		
					Total Object Head-- 2 :				39,959	0	0	0	39,959	39,959		
					Total Sub Head :				39,959	0	0	0	39,959	39,959		
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	1,35,378	0	12,000	0	1,23,378	1,35,378		
					Total Object Head-- 1 :				1,35,378	0	12,000	0	1,23,378	1,35,378		
					02. Wages	General-Voted	1707	Voucher	28,210	0	0	0	28,210	28,210		
					Total Object Head-- 2 :				28,210	0	0	0	28,210	28,210		
				Total Sub Head :				1,63,588	0	12,000	0	1,51,588	1,63,588			
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	5,16,939	5,560	29,500	0	4,81,879	5,11,379		
						Voted-Sixth-Schedule-Khasi	2855	Voucher	76,134	0	7,000	0	69,134	76,134		
					Total Object Head-- 1 :				5,93,073	5,560	36,500	0	5,51,013	5,87,513		
	02. Wages	Voted-Sixth-Schedule-Khasi		1806	Voucher	26,567	0	0	0	26,567	26,567					
	Total Object Head-- 2 :					26,567	0	0	0	26,567	26,567					
	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3252	Voucher	11,478	0	0	0	11,478	11,478						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses				11,478	0	0	0	11,478	11,478	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2079	Voucher	3,300	0	0	0	3,300	3,300	
					Total Object Head-- 13 :				3,300	0	0	0	3,300	3,300	
					Total Sub Head :				6,34,418	5,560	36,500	0	5,92,358	6,28,858	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1845	Voucher	1,02,000	0	0	0	1,02,000	1,02,000	
						General-Voted	1924	Voucher	1,78,352	0	30,000	0	1,48,352	1,78,352	
						General-Voted	545	Voucher	1,84,406	0	40,000	0	1,44,406	1,84,406	
						General-Voted	558	Voucher	1,28,940	0	22,000	0	1,06,940	1,28,940	
					Total Object Head-- 1 :				5,93,698	0	92,000	0	5,01,698	5,93,698	
					Total Sub Head :				5,93,698	0	92,000	0	5,01,698	5,93,698	
					Total Minor Head 1 :				53,14,105	5,560	5,53,980	0	47,54,565	53,08,545	
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1842	Voucher	1,84,406	0	20,000	0	1,64,406	1,84,406	
						General-Voted	3439	Voucher	2,618	0	0	0	2,618	2,618	
						General-Voted	633	Voucher	2,15,684	0	30,000	0	1,85,684	2,15,684	
					Total Object Head-- 1 :				4,02,708	0	50,000	0	3,52,708	4,02,708	
					Total Sub Head :				4,02,708	0	50,000	0	3,52,708	4,02,708	
					Total Minor Head 101 :				4,02,708	0	50,000	0	3,52,708	4,02,708	
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1560	Voucher	1,12,000	0	36,000	0	76,000	1,12,000	
					Total Object Head-- 1 :				1,12,000	0	36,000	0	76,000	1,12,000	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1807	Voucher	28,210	0	0	0	28,210	28,210				
						Voted-Sixth-Schedule-Khasi	1812	Voucher	10,800	0	0	10,800	10,800					
						Voted-Sixth-Schedule-Khasi	1813	Voucher	12,462	0	0	12,462	12,462					
						Total Object Head-- 2 :			51,472	0	0	0	51,472	51,472				
						Total Sub Head :			1,63,472	0	36,000	0	1,27,472	1,63,472				
						Total Minor Head 102 :			1,63,472	0	36,000	0	1,27,472	1,63,472				
						103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	613	Voucher	53,252	0	4,000	0	49,252	53,252
										Total Object Head-- 1 :			53,252	0	4,000	0	49,252	53,252
										Total Sub Head :			53,252	0	4,000	0	49,252	53,252
		Total Minor Head 103 :			53,252	0	4,000	0	49,252	53,252								
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	553	Voucher	1,66,892	0	50,000	0	1,16,892	1,66,892				
						General-Voted	599	Voucher	4,05,074	0	41,000	0	3,64,074	4,05,074				
						Total Object Head-- 1 :			5,71,966	0	91,000	0	4,80,966	5,71,966				
						02. Wages	General-Voted	1709	Voucher	24,924	0	0	0	24,924	24,924			
							Total Object Head-- 2 :			24,924	0	0	0	24,924	24,924			
Total Sub Head :						5,96,890	0	91,000	0	5,05,890	5,96,890							
(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1380	Voucher	44,000	0	0	0	44,000	44,000						
			Central Sector Schemes	General-Voted	548	Voucher	1,47,710	0	20,000	0	1,27,710	1,47,710						

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	593	Voucher	4,35,606	0	28,000	0	4,07,606	4,35,606	
									Total Object Head-- 1 :	6,27,316	0	48,000	0	5,79,316	6,27,316	
									Total Sub Head :	6,27,316	0	48,000	0	5,79,316	6,27,316	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1846	Voucher	1,07,000	0	0	0	1,07,000	1,07,000	
										General-Voted	93,361	0	20,000	0	73,361	93,361
										General-Voted	4,45,643	0	26,000	0	4,19,643	4,45,643
									Total Object Head-- 1 :	6,46,004	0	46,000	0	6,00,004	6,46,004	
					02. Wages		General-Voted	1703	Voucher	24,924	0	0	0	24,924	24,924	
									Total Object Head-- 2 :	24,924	0	0	0	24,924	24,924	
									Total Sub Head :	6,70,928	0	46,000	0	6,24,928	6,70,928	
									Total Minor Head 113 :	18,95,134	0	1,85,000	0	17,10,134	18,95,134	
									Total Sub Major Head 0 :	78,28,671	5,560	8,28,980	0	69,94,131	78,23,111	
									Total Major Head 2403 :	78,28,671	5,560	8,28,980	0	69,94,131	78,23,111	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1572	Voucher	6,600	0	0	0	6,600	6,600	
									Total Object Head-- 13 :	6,600	0	0	0	6,600	6,600	
					21. Materials And Supplies,Store And Equipments.		Voted-Sixth-Schedule-Khasi	1567	Voucher	55,000	0	0	0	55,000	55,000	
									Total Object Head-- 21 :	55,000	0	0	0	55,000	55,000	
					50. Other Charges		Voted-Sixth-Schedule-Khasi	1569	Voucher	54,800	0	0	0	54,800	54,800	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges				54,800	0	0	0	54,800	54,800	
Total Object Head-- 50 :									54,800	0	0	0	54,800	54,800	
Total Sub Head :									1,16,400	0	0	0	1,16,400	1,16,400	
Total Minor Head 277 :									1,16,400	0	0	0	1,16,400	1,16,400	
Total Sub Major Head 3 :									1,16,400	0	0	0	1,16,400	1,16,400	
Total Major Head 2415 :									1,16,400	0	0	0	1,16,400	1,16,400	
Total of Month :									79,45,071	5,560	8,28,980	0	71,10,531	79,39,511	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1057	Voucher	12,33,914	0	1,25,950	0	11,07,964	12,33,914	
						General-Voted	1067	Voucher	18,92,446	0	2,03,030	0	16,89,416	18,92,446	
						General-Voted	1097	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted	1307	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1310	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1555	Voucher	4,58,884	0	0	0	4,58,884	4,58,884	
						General-Voted	2476	Voucher	66,557	0	0	0	66,557	66,557	
						General-Voted	4282	Voucher	46,605	0	0	0	46,605	46,605	
Total Object Head-- 1 :									37,26,406	0	3,28,980	0	33,97,426	37,26,406	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted	1592	Voucher	3,185	0	0	0	0	3,185	3,185
						General-Voted	5468	Voucher	10,800	0	0	0	0	10,800	10,800
						General-Voted	5474	Voucher	9,110	0	0	0	0	9,110	9,110
						General-Voted	5475	Voucher	8,040	0	0	0	0	8,040	8,040
						General-Voted	5476	Voucher	8,040	0	0	0	0	8,040	8,040
						General-Voted	5478	Voucher	4,020	0	0	0	0	4,020	4,020
						General-Voted	5497	Voucher	804	0	0	0	0	804	804
						General-Voted	5500	Voucher	201	0	0	0	0	201	201
						Total Object Head-- 2 :			44,200	0	0	0	0	44,200	44,200
					6. Medical Treatment	General-Voted	4697	Voucher	42,487	0	0	0	0	42,487	42,487
						Total Object Head-- 6 :			42,487	0	0	0	0	42,487	42,487
					(11) Travel Expenses, Conveyance Allowances	General-Voted	8545	Voucher	8,800	0	0	0	0	8,800	8,800
						General-Voted	8572	Voucher	4,800	0	0	0	0	4,800	4,800
						Total Object Head-- 11 :			13,600	0	0	0	0	13,600	13,600
					(13) Office Expenses	General-Voted	4301	Voucher	74,931	0	0	0	0	74,931	74,931
						Total Object Head-- 13 :			74,931	0	0	0	0	74,931	74,931
					16. Publications	General-Voted	7113	Voucher	11,500	0	0	0	0	11,500	11,500
						Total Object Head-- 16 :			11,500	0	0	0	0	11,500	11,500
					26. Advertising Sales And Publicity Expenses	General-Voted	7097	Voucher	17,524	0	0	0	0	17,524	17,524
						Total Object Head-- 26 :			17,524	0	0	0	0	17,524	17,524
					Payment For Professional And	General-Voted	4054	Voucher	29,000	0	0	0	0	29,000	29,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	Payment For Professional And Special Services.				29,000	0	0	0	29,000	29,000	
					Total Object Head-- 28 :										
				51.Motor Vehicles	General-Voted		4052	Voucher	5,000	0	0	0	5,000	5,000	
					General-Voted		4296	Voucher	4,600	0	0	0	4,600	4,600	
					General-Voted		4298	Voucher	18,300	0	0	0	18,300	18,300	
					General-Voted		7100	Voucher	4,950	0	0	0	4,950	4,950	
					General-Voted		7102	Voucher	2,465	0	0	0	2,465	2,465	
					General-Voted		7103	Voucher	5,000	0	0	0	5,000	5,000	
					General-Voted		7104	Voucher	5,700	0	0	0	5,700	5,700	
					General-Voted		7106	Voucher	4,959	0	0	0	4,959	4,959	
					General-Voted		7115	Voucher	4,942	0	0	0	4,942	4,942	
					General-Voted		7117	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 51 :				60,916	0	0	0	60,916	60,916	
					Total Sub Head :				40,20,564	0	3,28,980	0	36,91,584	40,20,564	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance				1,53,548	0	30,000	0	1,23,548	1,53,548	
					General-Voted		1066	Voucher	4,66,344	0	47,500	0	4,18,844	4,66,344	
					General-Voted		1562	Voucher	84,437	0	0	0	84,437	84,437	
					Total Object Head-- 1 :				7,04,329	0	77,500	0	6,26,829	7,04,329	
				02. Wages	General-Voted		1593	Voucher	11,830	0	0	0	11,830	11,830	
					General-Voted		5437	Voucher	9,100	0	0	0	9,100	9,100	
					General-Voted		5450	Voucher	201	0	0	0	201	201	
					General-Voted		5452	Voucher	509	0	0	0	509	509	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(05) Veterinary Information Unit	0	02. Wages	General-Voted	5454	Voucher	8,570	0	0	0	0	8,570	8,570			
						General-Voted	5464	Voucher	402	0	0	0	402	402				
						General-Voted	7094	Voucher	6,834	0	0	0	6,834	6,834				
						General-Voted	7122	Voucher	7,035	0	0	0	7,035	7,035				
					Total Object Head-- 2 :								44,481	0	0	0	44,481	44,481
					(11) Travel Expenses, Conveyance Allowances	General-Voted	7065	Voucher	6,140	0	0	0	6,140	6,140				
						General-Voted	7108	Voucher	4,860	0	0	0	4,860	4,860				
					Total Object Head-- 11 :								11,000	0	0	0	11,000	11,000
					(13) Office Expenses	General-Voted	5472	Voucher	4,000	0	0	0	4,000	4,000				
					Total Object Head-- 13 :								4,000	0	0	0	4,000	4,000
					21.Materials And Supplies, Store And Equipments	General-Voted	7093	Voucher	1,295	0	0	0	1,295	1,295				
					Total Object Head-- 21 :								1,295	0	0	0	1,295	1,295
					26. Advertising Sales And Publicity Expenses	General-Voted	1096	Voucher	3,000	0	0	0	3,000	3,000				
						General-Voted	4696	Voucher	3,150	0	0	0	3,150	3,150				
Total Object Head-- 26 :								6,150	0	0	0	6,150	6,150					
Total Sub Head :								7,71,255	0	77,500	0	6,93,755	7,71,255					
(07) Marketing Cell	0	02. Wages	General-Voted	1317	Voucher	3,843	0	0	0	3,843	3,843							
			General-Voted	1602	Voucher	36,092	0	0	0	36,092	36,092							
			Total Object Head-- 2 :								39,935	0	0	0	39,935			
Total Sub Head :								39,935	0	0	0	39,935	39,935					
(09) Meghalaya State	0	(01) Salaries, Sumtuary	General-Voted	1087														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1087	Voucher	1,35,378	0	12,000	0	0	1,23,378	1,35,378
Total Object Head-- 1 :									1,35,378	0	12,000	0	0	1,23,378	1,35,378
					02. Wages	General-Voted	1595	Voucher	2,730	0	0	0	0	2,730	2,730
						General-Voted	5439	Voucher	9,100	0	0	0	0	9,100	9,100
						General-Voted	5463	Voucher	8,190	0	0	0	0	8,190	8,190
						General-Voted	5487	Voucher	15,426	0	0	0	0	15,426	15,426
						General-Voted	5499	Voucher	804	0	0	0	0	804	804
						General-Voted	5797	Voucher	7,236	0	0	0	0	7,236	7,236
Total Object Head-- 2 :									43,486	0	0	0	0	43,486	43,486
					(11) Travel Expenses, Conveyance Allowances	General-Voted	7055	Voucher	6,000	0	0	0	0	6,000	6,000
						General-Voted	7057	Voucher	13,980	0	0	0	0	13,980	13,980
						General-Voted	7063	Voucher	9,990	0	0	0	0	9,990	9,990
						General-Voted	7071	Voucher	5,040	0	0	0	0	5,040	5,040
						General-Voted	7072	Voucher	3,880	0	0	0	0	3,880	3,880
						General-Voted	7099	Voucher	3,880	0	0	0	0	3,880	3,880
						General-Voted	7110	Voucher	1,230	0	0	0	0	1,230	1,230
						General-Voted	7295	Voucher	5,000	0	0	0	0	5,000	5,000
						General-Voted	7296	Voucher	4,000	0	0	0	0	4,000	4,000
Total Object Head-- 11 :									53,000	0	0	0	0	53,000	53,000
					(13) Office Expenses	General-Voted	2480	Voucher	3,654	0	0	0	0	3,654	3,654
						General-Voted	4294	Voucher	7,541	0	0	0	0	7,541	7,541
Total Object Head-- 13 :									11,195	0	0	0	0	11,195	11,195

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-		Total Sub Head :				2,43,059	0	12,000	0	0	2,31,059	2,43,059
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2323	Voucher	28,595	0	0	0	0	28,595	28,595
						Voted-Sixth-Schedule-Khasi	409	Voucher	5,93,073	5,560	26,500	0	0	5,61,013	5,87,513
						Voted-Sixth-Schedule-Khasi	8051	Voucher	20,000	0	0	0	0	20,000	20,000
					Total Object Head-- 1 :				6,41,668	5,560	26,500	0	0	6,09,608	6,36,108
				02. Wages		Voted-Sixth-Schedule-Khasi	1732	Voucher	11,861	0	0	0	0	11,861	11,861
						Voted-Sixth-Schedule-Khasi	1733	Voucher	9,555	0	0	0	0	9,555	9,555
						Voted-Sixth-Schedule-Khasi	5969	Voucher	7,236	0	0	0	0	7,236	7,236
						Voted-Sixth-Schedule-Khasi	5972	Voucher	4,422	0	0	0	0	4,422	4,422
						Voted-Sixth-Schedule-Khasi	6019	Voucher	8,570	0	0	0	0	8,570	8,570
					Total Object Head-- 2 :				41,644	0	0	0	0	41,644	41,644
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	6043	Voucher	20,696	0	0	0	0	20,696	20,696
						Voted-Sixth-Schedule-Khasi	7549	Voucher	4,300	0	0	0	0	4,300	4,300
						Voted-Sixth-Schedule-Khasi	7550	Voucher	12,010	0	0	0	0	12,010	12,010
						Voted-Sixth-Schedule-Khasi	7552	Voucher	6,034	0	0	0	0	6,034	6,034
						Voted-Sixth-Schedule-Khasi	7585	Voucher	5,040	0	0	0	0	5,040	5,040

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(13) District Offices Of S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7600	Voucher	3,880	0	0	0	3,880	3,880					
						Voted-Sixth-Schedule-Khasi	7603	Voucher	4,000	0	0	4,000	4,000						
						Voted-Sixth-Schedule-Khasi	7650	Voucher	5,040	0	0	5,040	5,040						
						Voted-Sixth-Schedule-Khasi	7652	Voucher	4,000	0	0	4,000	4,000						
						Voted-Sixth-Schedule-Khasi	8041	Voucher	38,240	0	0	38,240	38,240						
					Total Object Head-- 11 :								1,03,240	0	0	0	1,03,240	1,03,240	
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	4462	Voucher	22,900	0	0	0	22,900	22,900	
					Total Object Head-- 13 :								22,900	0	0	0	22,900	22,900	
					51.Motor Vehicles					Voted-Sixth-Schedule-Khasi	7568	Voucher	11,800	0	0	0	11,800	11,800	
										Voted-Sixth-Schedule-Khasi	7570	Voucher	3,600	0	0	0	3,600	3,600	
										Voted-Sixth-Schedule-Khasi	7575	Voucher	2,100	0	0	0	2,100	2,100	
					Total Object Head-- 51 :								17,500	0	0	0	17,500	17,500	
					Total Sub Head :								8,26,952	5,560	26,500	0	7,94,892	8,21,392	
								(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1051	Voucher	3,62,758	0	70,000	0	2,92,758	3,62,758
											General-Voted	1094	Voucher	1,28,940	0	22,000	0	1,06,940	1,28,940
					General-Voted	1558	Voucher				1,15,091	0	0	0	1,15,091	1,15,091			
Total Object Head-- 1 :											6,06,789	0	92,000	0	5,14,789	6,06,789			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	02. Wages	General-Voted	1604	Voucher	13,067	0	0	0	13,067	13,067	
						General-Voted	5455	Voucher	16,907	0	0	0	16,907	16,907	
						General-Voted	5458	Voucher	16,380	0	0	0	16,380	16,380	
						General-Voted	5460	Voucher	804	0	0	0	804	804	
						General-Voted	5470	Voucher	9,100	0	0	0	9,100	9,100	
						General-Voted	5485	Voucher	16,380	0	0	0	16,380	16,380	
						Total Object Head-- 2 :			72,638	0	0	0	72,638	72,638	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	7073	Voucher	4,000	0	0	0	4,000	4,000	
						General-Voted	7297	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	8567	Voucher	4,920	0	0	0	4,920	4,920	
						Total Object Head-- 11 :			13,920	0	0	0	13,920	13,920	
					(13) Office Expenses	General-Voted	2481	Voucher	5,150	0	0	0	5,150	5,150	
						General-Voted	4300	Voucher	10,342	0	0	0	10,342	10,342	
						Total Object Head-- 13 :			15,492	0	0	0	15,492	15,492	
					51.Motor Vehicles	General-Voted	7095	Voucher	770	0	0	0	770	770	
						General-Voted	7096	Voucher	4,918	0	0	0	4,918	4,918	
						General-Voted	7098	Voucher	6,312	0	0	0	6,312	6,312	
						Total Object Head-- 51 :			12,000	0	0	0	12,000	12,000	
						Total Sub Head :			7,20,839	0	92,000	0	6,28,839	7,20,839	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7563	Voucher	7,080	0	0	0	7,080	7,080	
						Voted-Sixth-Schedule-Khasi	7573	Voucher	7,080	0	0	0	7,080	7,080	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	0	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7574	Voucher	36,728	0	0	0	36,728	36,728						
							7587	Voucher	2,891	0	0	2,891	2,891							
							7589	Voucher	3,831	0	0	3,831	3,831							
							7590	Voucher	7,080	0	0	7,080	7,080							
							7591	Voucher	82,125	0	0	82,125	82,125							
							7592	Voucher	2,811	0	0	2,811	2,811							
							7593	Voucher	10,620	0	0	10,620	10,620							
							7594	Voucher	6,029	0	0	6,029	6,029							
							7595	Voucher	2,896	0	0	2,896	2,896							
							8031	Voucher	64,688	0	0	64,688	64,688							
							Total Object Head-- 14 :								2,33,859	0	0	0	2,33,859	2,33,859
							Total Sub Head :								2,33,859	0	0	0	2,33,859	2,33,859
							Total Minor Head 1 :								68,56,463	5,560	5,36,980	0	63,13,923	68,50,903
									101	0	(06) Check Post	50.Other Charges	Voted-Sixth-Schedule-Khasi	7567	Voucher	3,11,111	0	0	0	3,11,111
Total Object Head-- 50 :														3,11,111	0	0	0	3,11,111	3,11,111	
Total Sub Head :								3,11,111	0	0	0	3,11,111	3,11,111							

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Shillong (North) Treasury																				
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																				
Month of Account: MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	4	21. Supplies And Materials	General-Voted	4047	Voucher	8,08,666	0	0	0	8,08,666	8,08,666						
						General-Voted	5503	Voucher	72,78,000	0	0	0	72,78,000	72,78,000						
					Total Object Head-- 21 :								80,86,666	0	0	0	80,86,666	80,86,666		
					Total Sub Head :								80,86,666	0	0	0	80,86,666	80,86,666		
				0	(25) Veterinery Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi	4823	Voucher	23,296	0	0	0	23,296	23,296					
							Voted-Sixth-Schedule-Khasi	4827	Voucher	9,63,207	0	0	0	9,63,207	9,63,207					
							Total Object Head-- 2 :								9,86,503	0	0	0	9,86,503	9,86,503
							Total Sub Head :								9,86,503	0	0	0	9,86,503	9,86,503
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	4825	Voucher	90,000	0	0	0	90,000	90,000					
							Total Object Head-- 11 :								90,000	0	0	0	90,000	90,000
						13. Office Expenses	Voted-Sixth-Schedule-Khasi	6049	Voucher	98,300	0	0	0	98,300	98,300					
							Total Object Head-- 13 :								98,300	0	0	0	98,300	98,300
						21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	5628	Voucher	6,65,493	0	0	0	6,65,493	6,65,493					
							Total Object Head-- 21 :								6,65,493	0	0	0	6,65,493	6,65,493
Total Sub Head :								18,40,296	0	0	0	18,40,296	18,40,296							
0	(38) Professional Efficiency Development (Ped)	01. Salaries	General-Voted	1054	Voucher	1,84,406	0	0	0	1,84,406	1,84,406									
			General-Voted	1077	Voucher	2,18,302	0	30,000	0	1,88,302	2,18,302									
			Total Object Head-- 1 :								4,02,708	0	30,000	0	3,72,708	4,02,708				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	02. Wages	General-Voted	4289	Voucher	2,128	0	0	0	0	2,128	2,128
Total Object Head-- 2 :									2,128	0	0	0	2,128	2,128	
					11.Domestic Travel Expenses	General-Voted	4287	Voucher	30,526	0	0	0	0	30,526	30,526
						General-Voted	4291	Voucher	92,800	0	0	0	0	92,800	92,800
Total Object Head-- 11 :									1,23,326	0	0	0	1,23,326	1,23,326	
Total Sub Head :									5,28,162	0	30,000	0	4,98,162	5,28,162	
			(39) Establishment & Strengthening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	01. Salaries, Sumtuary Allowances	Centrally Sponsored Schemes	4043	Voucher	17,30,160	0	0	0	0	17,30,160	17,30,160
						General-Voted	4060	Voucher	1,92,240	0	0	0	0	1,92,240	1,92,240
Total Object Head-- 1 :									19,22,400	0	0	0	19,22,400	19,22,400	
					13. Office Expenses	General-Voted	4042	Voucher	2,227	0	0	0	0	2,227	2,227
						Centrally Sponsored Schemes	4044	Voucher	20,040	0	0	0	0	20,040	20,040
Total Object Head-- 13 :									22,267	0	0	0	22,267	22,267	
					21. Supplies And Materials	Centrally Sponsored Schemes	4046	Voucher	7,56,000	0	0	0	0	7,56,000	7,56,000
						General-Voted	4061	Voucher	84,000	0	0	0	0	84,000	84,000
Total Object Head-- 21 :									8,40,000	0	0	0	8,40,000	8,40,000	
					51. Motor Vehicle	General-Voted	4045	Voucher	79,200	0	0	0	0	79,200	79,200
						Centrally Sponsored Schemes	4050	Voucher	7,12,800	0	0	0	0	7,12,800	7,12,800

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		MAR/2024															
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610					
2403	00	101	(39) Establishment & Strengthening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	51. Motor Vehicle	Total Object Head-- 51 :		7,92,000	0	0	0	7,92,000	7,92,000				
						Total Sub Head :		35,76,667	0	0	0	35,76,667	35,76,667				
						Total Minor Head 101 :		1,43,42,902	0	30,000	0	1,43,12,902	1,43,42,902				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1393	Voucher	56,462	0	30,000	0	26,462	56,462			
							1396	Voucher	55,538	0	6,000	0	49,538	55,538			
							Total Object Head-- 1 :		1,12,000	0	36,000	0	76,000	1,12,000			
							02. Wages	Voted-Sixth-Schedule-Khasi	1734	Voucher	6,432	0	0	0	6,432	6,432	
									1736	Voucher	10,800	0	0	0	10,800	10,800	
							Total Object Head-- 2 :		17,232	0	0	0	17,232	17,232			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7559	Voucher	4,000	0	0	0	4,000	4,000			
							8046	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 11 :		11,000	0	0	0	11,000	11,000					
					Total Sub Head :		1,40,232	0	36,000	0	1,04,232	1,40,232					
						(24) Livestock Show	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	General-Voted	4056	Voucher	20,00,000	0	0	0	20,00,000	20,00,000
										Total Object Head-- 50 :		20,00,000	0	0	0	20,00,000	20,00,000

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102		(24) Livestock Show	Total Sub Head :				20,00,000	0	0	0	20,00,000	20,00,000	
			0	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	02. Wages	Voted-Sixth-Schedule-Khasi	3194	Voucher	7,22,850	0	0	0	7,22,850	7,22,850	
					Total Object Head-- 2 :				7,22,850	0	0	0	7,22,850	7,22,850	
					Total Sub Head :				7,22,850	0	0	0	7,22,850	7,22,850	
					Total Minor Head 102 :				28,63,082	0	36,000	0	28,27,082	28,63,082	
		103	0	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	1304	Voucher	53,252	0	4,000	0	49,252	53,252	
					Total Object Head-- 1 :				53,252	0	4,000	0	49,252	53,252	
					Total Sub Head :				53,252	0	4,000	0	49,252	53,252	
					Total Minor Head 103 :				1,22,152	0	4,000	0	1,18,152	1,22,152	
			0	(16) Poultry Development Programme Under Slpp	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7554	Voucher	7,400	0	0	0	7,400	7,400	
					Total Object Head-- 13 :				7,400	0	0	0	7,400	7,400	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6063	Voucher	11,500	0	0	0	11,500	11,500	
					Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500	
					33. Subsidies	Voted-Sixth-Schedule-Khasi	6113	Voucher	50,000	0	0	0	50,000	50,000	
					Total Object Head-- 33 :				50,000	0	0	0	50,000	50,000	
					Total Sub Head :				68,900	0	0	0	68,900	68,900	
					Total Minor Head 103 :				1,22,152	0	4,000	0	1,18,152	1,22,152	
		105	0	(07) Piggery Production Under S.L.P.P.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7569	Voucher	11,000	0	0	0	11,000	11,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses				11,000	0	0	0	0	11,000	11,000
					33. Subsidies	Voted-Sixth-Schedule-Khasi	7566	Voucher	75,000	0	0	0	0	75,000	75,000
					Total Object Head-- 13 :				11,000	0	0	0	0	11,000	11,000
					Total Object Head-- 33 :				75,000	0	0	0	0	75,000	75,000
					Total Sub Head :				86,000	0	0	0	0	86,000	86,000
					Total Minor Head 105 :				86,000	0	0	0	0	86,000	86,000
		107	(31) Strengthening Of Piggery Farms (Ner)	0	27. Minor Works	General-Voted	7069	Voucher	7,83,111	0	0	0	0	7,83,111	7,83,111
					Total Object Head-- 27 :				7,83,111	0	0	0	0	7,83,111	7,83,111
					Total Sub Head :				7,83,111	0	0	0	0	7,83,111	7,83,111
					Total Minor Head 107 :				7,83,111	0	0	0	0	7,83,111	7,83,111
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1053	Voucher	1,66,892	0	50,000	0	0	1,16,892	1,66,892
						General-Voted	3561	Voucher	4,05,074	0	41,000	0	0	3,64,074	4,05,074
						General-Voted	4284	Voucher	3,98,243	0	0	0	0	3,98,243	3,98,243
					Total Object Head-- 1 :				9,70,209	0	91,000	0	0	8,79,209	9,70,209
					02. Wages	General-Voted	1598	Voucher	5,460	0	0	0	0	5,460	5,460
						General-Voted	1600	Voucher	15,276	0	0	0	0	15,276	15,276
					Total Object Head-- 2 :				20,736	0	0	0	0	20,736	20,736
					11. Domestic Travel Expenses	General-Voted	4057	Voucher	7,320	0	0	0	0	7,320	7,320
						General-Voted	4058	Voucher	8,280	0	0	0	0	8,280	8,280
						General-Voted	4059	Voucher	10,280	0	0	0	0	10,280	10,280
						General-Voted	7060	Voucher	6,120	0	0	0	0	6,120	6,120

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(01) Livestock Census Office	0	11. Domestic Travel Expenses				32,000	0	0	0	0	32,000	32,000
					13. Office Expenses	General-Voted	2479	Voucher	2,346	0	0	0	0	2,346	2,346
						General-Voted	8560	Voucher	4,891	0	0	0	0	4,891	4,891
					Total Object Head-- 13 :				7,237	0	0	0	0	7,237	7,237
					Total Sub Head :				10,30,182	0	91,000	0	0	9,39,182	10,30,182
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	1056	Voucher	1,47,710	0	20,000	0	0	1,27,710	1,47,710
						Central Sector Schemes	1062	Voucher	4,79,606	0	28,000	0	0	4,51,606	4,79,606
						Central Sector Schemes	1556	Voucher	3,11,739	0	0	0	0	3,11,739	3,11,739
					Total Object Head-- 1 :				9,39,055	0	48,000	0	0	8,91,055	9,39,055
					Total Sub Head :				9,39,055	0	48,000	0	0	8,91,055	9,39,055
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1065	Voucher	5,39,004	0	39,000	0	0	5,00,004	5,39,004
						General-Voted	1557	Voucher	1,50,388	0	0	0	0	1,50,388	1,50,388
						General-Voted	1924	Voucher	31,896	0	0	0	0	31,896	31,896
						General-Voted	1926	Voucher	43,751	0	6,000	0	0	37,751	43,751
						General-Voted	4695	Voucher	29,895	0	0	0	0	29,895	29,895
					Total Object Head-- 1 :				7,94,934	0	45,000	0	0	7,49,934	7,94,934
					02. Wages	General-Voted	1590	Voucher	15,276	0	0	0	0	15,276	15,276
						General-Voted	1606	Voucher	1,820	0	0	0	0	1,820	1,820
						General-Voted	1608	Voucher	9,851	0	0	0	0	9,851	9,851
						General-Voted	1610	Voucher	17,309	0	0	0	0	17,309	17,309

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages				44,256	0	0	0	44,256	44,256	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	5429	Voucher	10,640	0	0	0	10,640	10,640	
						General-Voted	7308	Voucher	42,086	0	0	0	42,086	42,086	
					Total Object Head-- 2 :				52,726	0	0	0	52,726	52,726	
					(13) Office Expenses	General-Voted	8555	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	8563	Voucher	2,999	0	0	0	2,999	2,999	
						General-Voted	8565	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 21 :				5,999	0	0	0	5,999	5,999	
					51.Motor Vehicles	General-Voted	8556	Voucher	3,000	0	0	0	3,000	3,000	
						General-Voted	8558	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 51 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				9,08,915	0	45,000	0	8,63,915	9,08,915	
					Total Minor Head 113 :				28,78,152	0	1,84,000	0	26,94,152	28,78,152	
					Total Sub Major Head 0 :				2,79,31,862	5,560	7,90,980	0	2,71,35,322	2,79,26,302	
					Total Major Head 2403 :				2,79,31,862	5,560	7,90,980	0	2,71,35,322	2,79,26,302	
2415	03	277	(03) Studies In Veterinary Science	0	26. Advertising Sales And Publicity Expenses	General-Voted	7188	Voucher	66,000	0	0	0	66,000	66,000	
					Total Object Head-- 26 :				66,000	0	0	0	66,000	66,000	
					34.Scholarships And Stipends	General-Voted	7187	Voucher	33,28,940	0	0	0	33,28,940	33,28,940	
					Total Object Head-- 34 :				33,28,940	0	0	0	33,28,940	33,28,940	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(03) Studies In Veterinary Science	50.Other Charges	General-Voted		7185	Voucher	47,000	0	0	0	47,000	47,000	
Total Object Head-- 50 :									47,000	0	0	0	47,000	47,000	
Total Sub Head :									34,41,940	0	0	0	34,41,940	34,41,940	
			(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	02. Wages	Voted-Sixth-Schedule-Khasi		8184	Voucher	5,320	0	0	0	5,320	5,320	
Total Object Head-- 2 :									5,320	0	0	0	5,320	5,320	
Total Sub Head :									5,320	0	0	0	5,320	5,320	
			(16) State Animal Welfare	02. Wages	General-Voted		4408	Voucher	6,384	0	0	0	6,384	6,384	
Total Object Head-- 2 :									6,384	0	0	0	6,384	6,384	
Total Sub Head :									6,384	0	0	0	6,384	6,384	
Total Minor Head 277 :									34,53,644	0	0	0	34,53,644	34,53,644	
Total Sub Major Head 3 :									34,53,644	0	0	0	34,53,644	34,53,644	
Total Major Head 2415 :									34,53,644	0	0	0	34,53,644	34,53,644	
Total of Month :									3,13,85,506	5,560	7,90,980	0	3,05,88,966	3,13,79,946	
Total of DDO 100001 :									31,00,55,505	57,120	99,99,150	4,79,600	29,95,19,635	30,99,98,385	

Reconciliation Portion**Month of Account:** 04/2023

2403	0	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	524							-1,36,352
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong						
Month of Account:	04/2023							
2403 0 113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	524	1,36,352	
2403 0 113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	616	-5,38,994	
2403 0 113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	616	5,38,994	
Month of Account:	08/2023							
2403 0 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14311	1,29,362	
2403 0 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14311	-1,29,362	
Month of Account:	12/2023							
2403 0 113	(08) Sample Survey On Major Livestock	0	01. Salaries	State Plan	General-Voted	2336	-3,44,444	
2403 0 113	(03) Sample Survey Of Livestock Product	0	01. Salaries	State Plan	General-Voted	2336	3,44,444	
DDO wise reconciliation Total :							0	
<i>Internal Adjustment of A.G. Office:</i>								
DDO wise Total (Original +Reconciliation+IA) :							30,99,98,385	
<u>Summary of DDO wise expenditure</u>								
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted			4,04,32,027	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted			3,49,782	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted			4,79,745	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	51,716	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	3,75,736	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	16. Publications	General-Voted	44,200	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	General-Voted	3,50,000	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	21.Materials And Supplies, Store And Equipments	General-Voted	2,46,000	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,72,924	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	Payment For Professional And Special Services.	General-Voted	4,83,000	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted	11,38,000	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles	General-Voted	5,14,881	
2403 00 1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	79,11,338	

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (05) Veterinary Information Unit	0	02. Wages	General-Voted		3,40,605	
2403 00 1 (05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted		2,79,227	
2403 00 1 (05) Veterinary Information Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		11,000	
2403 00 1 (05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted		6,000	
2403 00 1 (05) Veterinary Information Unit	0	16. Publications	General-Voted		1,32,000	
2403 00 1 (05) Veterinary Information Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted		6,31,295	
2403 00 1 (05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	General-Voted		1,16,150	
2403 00 1 (07) Marketing Cell	0	02. Wages	General-Voted		4,74,328	
2403 00 1 (07) Marketing Cell	0	(13) Office Expenses	General-Voted		1,19,515	
2403 00 1 (07) Marketing Cell	0	21.Materials And Supplies, Store And Equipments	General-Voted		1,08,000	
2403 00 1 (07) Marketing Cell	0	51.Motor Vehicles	General-Voted		88,000	
2403 00 1 (09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted		15,85,663	
2403 00 1 (09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted		3,48,762	
2403 00 1 (09) Meghalaya State Fodder And Dairy	0	(11) Travel Expenses,	General-Voted		53,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>						
			Development Board-		Conveyance Allowances	
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(13) Office Expenses General-Voted	14,842
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	0
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	72,01,017
2403	00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	3,29,131
2403	00	1	(13) District Offices Of S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	1,03,240
2403	00	1	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	45,804
2403	00	1	(13) District Offices Of S.L.P.P.	0	51.Motor Vehicles	34,619
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	70,02,409
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	3,49,500
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	24,000
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(13) Office Expenses	20,453
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	51.Motor Vehicles	12,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	3,31,459
2403	00	101	(06) Check Post	0	50.Other Charges	3,11,111

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 101	(17) Central Store For Medicines For Emergency Need	0	21.Materials And Supplies, Store And Equipments	General-Voted	10,00,000	
2403 00 101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	4	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes 72,78,000	
2403 00 101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	4	21. Supplies And Materials	General-Voted	8,08,666	
2403 00 101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	7,68,81,999	
2403 00 101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,86,503	
2403 00 101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	90,000	
2403 00 101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	98,300	
2403 00 101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	6,65,493	
2403 00 101	(26) State Contribution For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	57,83,534	
2403 00 101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	48,45,876	
2403 00 101	(38) Professional Efficiency Development (Ped)	0	02. Wages	General-Voted	2,90,478	
2403 00 101	(38) Professional Efficiency Development (Ped)	0	06. Medical Treatment	General-Voted	1,07,039	
2403 00 101	(38) Professional Efficiency Development (Ped)	0	11.Domestic Travel Expenses	General-Voted	2,18,926	
2403 00 101	(39) Establishment & Strenghtening Of Existing	1	01. Salaries, Sumtuary	General-Voted	Centrally Sponsored 17,30,160	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter ShillongSummary of DDO wise expenditure

				Veterinary Hospital And Dispensaries (Esvhd)	Allowances	Schemes	
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	01. Salaries, Sumtuary Allowances	General-Voted	1,92,240
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	13. Office Expenses	General-Voted	20,040
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	13. Office Expenses	General-Voted	2,227
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	21. Supplies And Materials	General-Voted	7,56,000
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	21. Supplies And Materials	General-Voted	84,000
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	51. Motor Vehicle	General-Voted	7,12,800
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	51. Motor Vehicle	General-Voted	79,200
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,19,360
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,08,583
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11,000
2403	00	102	(24) Livestock Show	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	General-Voted	20,00,000

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Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,22,850
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,26,680
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	14,739
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31,400
2403	00	103	(16) Poultry Development Programme Under Slpp	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	56,500
2403	00	103	(16) Poultry Development Programme Under Slpp	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	5,20,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,17,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,00,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	9,00,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	35,000
2403	00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	8,93,000
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	27. Minor Works	General-Voted	7,83,111
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	93,41,898

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	A.H and Vety Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong							
<u>Summary of DDO wise expenditure</u>									
2403	00	113	(01)	Livestock Census Office	0	02. Wages	General-Voted		2,89,762
2403	00	113	(01)	Livestock Census Office	0	06. Medical Treatment	General-Voted		77,832
2403	00	113	(01)	Livestock Census Office	0	11. Domestic Travel Expenses	General-Voted		32,000
2403	00	113	(01)	Livestock Census Office	0	13. Office Expenses	General-Voted		9,737
2403	00	113	(03)	Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	0
2403	00	113	(03)	Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Central Sector Schemes	93,90,969
2403	00	113	(03)	Sample Survey Of Livestock Product	0	01. Salaries	General-Voted		0
2403	00	113	(04)	Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		79,25,872
2403	00	113	(04)	Statistical Cell	0	02. Wages	General-Voted		3,08,886
2403	00	113	(04)	Statistical Cell	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		52,726
2403	00	113	(04)	Statistical Cell	0	(13) Office Expenses	General-Voted		9,500
2403	00	113	(04)	Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted		11,959
2403	00	113	(04)	Statistical Cell	0	51.Motor Vehicles	General-Voted		12,000
2403	00	113	(08)	Sample Survey On Major Livestock	0	01. Salaries	General-Voted		0
				(01) Refund Of Overpayment Pertaining To		70. Deduct Recoveries	General-Voted		

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 911	Previous Financial Year	0				-32,72,858
2415 03 277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted		8,00,000
2415 03 277	(03) Studies In Veterinary Science	0	26.Advertising Sales And Publicity Expenses	General-Voted		66,000
2415 03 277	(03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted		41,08,380
2415 03 277	(03) Studies In Veterinary Science	0	50.Other Charges	General-Voted		47,000
2415 03 277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted		1,26,000
2415 03 277	(11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For Hig Dignitaries, Discount C	General-Voted		1,50,000
2415 03 277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi		7,30,610
2415 03 277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi		12,600
2415 03 277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		13,600

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>						
2415 03 277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	1,05,000	
2415 03 277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,04,800	
2415 03 277	(18) State Awareness Programme On Animal Disease	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	8,00,000	
2415 03 277	(16) State Animal Welfare	0	02. Wages	General-Voted	7,25,284	
2415 03 277	(16) State Animal Welfare	0	(11) Domestic Travel Expenses	General-Voted	32,000	
2415 03 277	(16) State Animal Welfare	0	(13) Office Expenses	General-Voted	33,000	
2415 03 277	(16) State Animal Welfare	0	(21) Supplies & Materials	General-Voted	1,15,000	
2415 03 277	(16) State Animal Welfare	0	(50) Other Charges	General-Voted	1,10,000	
2415 03 277	(16) State Animal Welfare	0	(51) Motor Vehicles	General-Voted	55,000	
2415 03 277	(16) State Animal Welfare	0	(52) Machinery & Equipment	General-Voted	1,10,000	
6403 00 105	(01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme	0	55. Loans And Advances	General-Voted	9,37,70,645	
					30,99,98,385	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Shillong (North) Treasury																				
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																				
Month of Account: APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704						
							169	Voucher	4,60,029	0	51,000	13,200	3,95,829	4,60,029						
					Total Object Head-- I :								7,65,733	0	75,000	13,200	6,77,533	7,65,733		
					Total Sub Head :								7,65,733	0	75,000	13,200	6,77,533	7,65,733		
					Total Minor Head I :								7,65,733	0	75,000	13,200	6,77,533	7,65,733		
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383			
		Total Object Head-- I :								4,84,383	0	39,050	6,600	4,38,733	4,84,383					
		Total Sub Head :								4,84,383	0	39,050	6,600	4,38,733	4,84,383					
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	1064	Voucher	26,268	0	4,000	0	22,268	26,268		
											178	Voucher	13,37,585	0	1,26,200	4,400	12,06,985	13,37,585		
											190	Voucher	2,54,958	0	10,000	2,200	2,42,758	2,54,958		
		Total Object Head-- I :								16,18,811	0	1,40,200	6,600	14,72,011	16,18,811					
Total Sub Head :								16,18,811	0	1,40,200	6,600	14,72,011	16,18,811							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207									
				Total Object Head-- I :								2,73,207	0	18,500	2,200	2,52,507	2,73,207			
				Total Sub Head :								2,73,207	0	18,500	2,200	2,52,507	2,73,207			
(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	179	Voucher	11,50,470	0	84,000	6,600	10,59,870	11,50,470									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :	11,50,470	0	84,000	6,600		10,59,870	11,50,470
							Total Sub Head :	11,50,470	0	84,000	6,600		10,59,870	11,50,470
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1363	Voucher	21,450	0	0	0	21,450	21,450
						General-Voted	540	Voucher	6,39,076	0	41,000	6,600	5,91,476	6,39,076
							Total Object Head-- 1 :	6,60,526	0	41,000	6,600		6,12,926	6,60,526
							Total Sub Head :	6,60,526	0	41,000	6,600		6,12,926	6,60,526
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1067	Voucher	26,808	0	0	0	26,808	26,808
						Voted-Sixth-Schedule-Khasi	181	Voucher	12,18,290	0	63,950	6,600	11,47,740	12,18,290
							Total Object Head-- 1 :	12,45,098	0	63,950	6,600		11,74,548	12,45,098
							Total Sub Head :	12,45,098	0	63,950	6,600		11,74,548	12,45,098
							Total Minor Head 101 :	54,32,495	0	3,86,700	35,200		50,10,595	54,32,495
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	2,10,493	0	20,500	0	1,89,993	2,10,493
							Total Object Head-- 1 :	2,10,493	0	20,500	0		1,89,993	2,10,493
							Total Sub Head :	2,10,493	0	20,500	0		1,89,993	2,10,493
							Total Minor Head 102 :	2,10,493	0	20,500	0		1,89,993	2,10,493
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532
							Total Object Head-- 1 :	4,60,532	0	16,200	0		4,44,332	4,60,532

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(12) Pig Farm Pynursla		Total Sub Head :				4,60,532	0	16,200	0	4,44,332	4,60,532
					Total Minor Head 105 :				4,60,532	0	16,200	0	4,44,332	4,60,532
					Total Sub Major Head 0 :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
					Total Major Head 2403 :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
					Total of Month :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
						Voted-Sixth-Schedule-Khasi	151	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029
					Total Object Head-- 1 :				7,65,733	7,000	75,000	13,200	6,70,533	7,58,733
					02. Wages	Voted-Sixth-Schedule-Khasi	1733	Voucher	11,811	0	0	0	11,811	11,811
						Voted-Sixth-Schedule-Khasi	2378	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661
					Total Sub Head :				7,89,394	7,000	75,000	13,200	6,94,194	7,82,394
					Total Minor Head 1 :				7,89,394	7,000	75,000	13,200	6,94,194	7,82,394
		101	(01) Veterinary Hospitals	0	(01) Salaries, Sumtuary	Voted-Sixth-	132	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance				4,84,383	0	39,050	6,600	4,38,733	4,84,383	
				02. Wages		Voted-Sixth-Schedule-Khasi	1731	Voucher	11,811	0	0	0	11,811	11,811	
						Voted-Sixth-Schedule-Khasi	2371	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 1 :			23,661	0	0	0	23,661	23,661	
						Total Sub Head :			5,08,044	0	39,050	6,600	4,62,394	5,08,044	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,28,750	1,000	10,000	2,200	2,15,550	2,27,750	
						Voted-Sixth-Schedule-Khasi	137	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873	
						Voted-Sixth-Schedule-Khasi	1428	Voucher	26,268	0	4,000	0	22,268	26,268	
						Voted-Sixth-Schedule-Khasi	1727	Voucher	24,461	0	0	0	24,461	24,461	
						Total Object Head-- 1 :			15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352	
						Total Sub Head :			15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,73,207	0	18,500	2,200	2,52,507	2,73,207	
						Voted-Sixth-Schedule-Khasi	160	Voucher							
						Total Object Head-- 1 :			2,73,207	0	18,500	2,200	2,52,507	2,73,207	
				02. Wages		Voted-Sixth-Schedule-Khasi	1735	Voucher	11,811	0	0	0	11,811	11,811	
						Voted-Sixth-Schedule-Khasi	2377	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			23,661	0	0	0	23,661	23,661	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :				2,96,868	0	18,500	2,200		2,76,168	2,96,868
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	11,50,470	4,000	84,000	6,600	10,55,870	11,46,470
						Voted-Sixth-Schedule-Khasi	1726	Voucher	12,230	0	0	0	12,230	12,230
					Total Object Head-- 1 :			11,62,700	4,000	84,000	6,600		10,68,100	11,58,700
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1736	Voucher	11,811	0	0	0	11,811	11,811
						Voted-Sixth-Schedule-Khasi	2375	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :			23,661	0	0	0		23,661	23,661
					Total Sub Head :			11,86,361	4,000	84,000	6,600		10,91,761	11,82,361
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	5,70,058	0	41,000	4,400	5,24,658	5,70,058
						General-Voted	1359	Voucher	21,450	0	0	0	21,450	21,450
						General-Voted	1686	Voucher	25,273	0	0	0	25,273	25,273
					Total Object Head-- 1 :			6,16,781	0	41,000	4,400		5,71,381	6,16,781
					Total Sub Head :			6,16,781	0	41,000	4,400		5,71,381	6,16,781
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	158	Voucher	12,18,290	4,000	63,950	6,600	11,43,740	12,14,290
						Voted-Sixth-Schedule-Khasi	1729	Voucher	12,230	0	0	0	12,230	12,230
					Total Object Head-- 1 :			12,30,520	4,000	63,950	6,600		11,55,970	12,26,520
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1738	Voucher	11,811	0	0	0	11,811	11,811

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2373	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									23,661	0	0	0	23,661	23,661	
					06. Medical Treatment	General-Voted	6123	Challan	-1,24,722	0	0	0	-1,24,722	-1,24,722	
Total Object Head-- 6 :									-1,24,722	0	0	0	-1,24,722	-1,24,722	
Total Sub Head :									11,29,459	4,000	63,950	6,600	10,54,909	11,25,459	
Total Minor Head 101 :									53,35,865	13,000	3,82,600	35,200	49,05,065	53,22,865	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493	
Total Object Head-- 1 :									2,10,493	1,000	20,500	0	1,88,993	2,09,493	
Total Sub Head :									2,10,493	1,000	20,500	0	1,88,993	2,09,493	
Total Minor Head 102 :									2,10,493	1,000	20,500	0	1,88,993	2,09,493	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532	
Total Object Head-- 1 :									4,60,532	0	16,200	0	4,44,332	4,60,532	
					02. Wages	Voted-Sixth-Schedule-Khasi	1740	Voucher	11,811	0	0	0	11,811	11,811	
						Voted-Sixth-Schedule-Khasi	2376	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									23,661	0	0	0	23,661	23,661	
Total Sub Head :									4,84,193	0	16,200	0	4,67,993	4,84,193	
Total Minor Head 105 :									4,84,193	0	16,200	0	4,67,993	4,84,193	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
					Total Major Head 2403 :				68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
					Total of Month :				68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029
						Voted-Sixth-Schedule-Khasi	1970	Voucher	43,440	0	0	0	43,440	43,440
						Voted-Sixth-Schedule-Khasi	2182	Voucher	61,040	0	0	0	61,040	61,040
						Voted-Sixth-Schedule-Khasi	975	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
					Total Object Head-- 1 :				8,70,213	7,000	75,000	13,200	7,75,013	8,63,213
					02. Wages	Voted-Sixth-Schedule-Khasi	2222	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					Total Sub Head :				8,82,458	7,000	75,000	13,200	7,87,258	8,75,458
					Total Minor Head 1 :				8,82,458	7,000	75,000	13,200	7,87,258	8,75,458
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2164	Voucher	64,980	0	0	0	64,980	64,980				
					Total Object Head-- 1 :								5,49,363	0	39,050	6,600	5,03,713	5,49,363
					02. Wages	Voted-Sixth-Schedule-Khasi	2220	Voucher	12,245	0	0	0	12,245	12,245				
			Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245		
			Total Sub Head :								5,61,608	0	39,050	6,600	5,15,958	5,61,608		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	26,208	0	0	0	26,208	26,208		
							Voted-Sixth-Schedule-Khasi	1012	Voucher	26,268	0	4,000	0	22,268	26,268			
							Voted-Sixth-Schedule-Khasi	1018	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873			
							Voted-Sixth-Schedule-Khasi	1022	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750			
							Voted-Sixth-Schedule-Khasi	2156	Voucher	34,280	0	0	0	34,280	34,280			
							Voted-Sixth-Schedule-Khasi	2191	Voucher	3,980	0	0	0	3,980	3,980			
							Voted-Sixth-Schedule-Khasi	2194	Voucher	1,78,880	0	0	0	1,78,880	1,78,880			
							Total Object Head-- 1 :								18,17,239	5,000	1,36,100	8,800
			Total Sub Head :								18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207			
Voted-Sixth-Schedule-Khasi	2167	Voucher					36,620	0	0	0	36,620	36,620						

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				3,09,827	0	18,500	2,200	2,89,127	3,09,827	
					02. Wages	Voted-Sixth-Schedule-Khasi	2229	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 1 :				12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				3,22,072	0	18,500	2,200	3,01,372	3,22,072	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2135	Voucher	1,58,021	0	0	0	1,58,021	1,58,021	
						Voted-Sixth-Schedule-Khasi	978	Voucher	11,76,678	4,000	84,000	6,600	10,82,078	11,72,678	
					Total Object Head-- 1 :				13,34,699	4,000	84,000	6,600	12,40,099	13,30,699	
					02. Wages	Voted-Sixth-Schedule-Khasi	2231	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				13,46,944	4,000	84,000	6,600	12,52,344	13,42,944	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	21,450	807	0	0	20,643	20,643	
						General-Voted	211	Voucher	5,97,136	0	41,000	4,400	5,51,736	5,97,136	
						General-Voted	2264	Voucher	3,250	0	0	0	3,250	3,250	
						General-Voted	2268	Voucher	77,760	0	0	0	77,760	77,760	
					Total Object Head-- 1 :				6,99,596	807	41,000	4,400	6,53,389	6,98,789	
					Total Sub Head :				6,99,596	807	41,000	4,400	6,53,389	6,98,789	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2175	Voucher	1,69,821	0	0	0	1,69,821	1,69,821	
						Voted-Sixth-Schedule-Khasi	985	Voucher	12,44,498	4,000	63,950	6,600	11,69,948	12,40,498	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				14,14,319	4,000	63,950	6,600	13,39,769	14,10,319	
					02. Wages	Voted-Sixth-Schedule-Khasi	2227	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 1 :				12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				14,26,564	4,000	63,950	6,600	13,52,014	14,22,564	
					Total Minor Head 101 :				61,74,023	13,807	3,82,600	35,200	57,42,416	61,60,216	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493	
						Voted-Sixth-Schedule-Khasi	2205	Voucher	28,180	0	0	0	28,180	28,180	
					Total Object Head-- 1 :				2,38,673	1,000	20,500	0	2,17,173	2,37,673	
					02. Wages	Voted-Sixth-Schedule-Khasi	2232	Voucher	11,811	0	0	0	11,811	11,811	
					Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811	
					Total Sub Head :				2,50,484	1,000	20,500	0	2,28,984	2,49,484	
					Total Minor Head 102 :				2,50,484	1,000	20,500	0	2,28,984	2,49,484	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532	
						Voted-Sixth-Schedule-Khasi	2159	Voucher	63,320	0	0	0	63,320	63,320	
					Total Object Head-- 1 :				5,23,852	0	16,200	0	5,07,652	5,23,852	
					02. Wages	Voted-Sixth-Schedule-Khasi	2225	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(12) Pig Farm Pynursla		Total Sub Head :				5,36,097	0	16,200	0	5,19,897	5,36,097
					Total Minor Head 105 :				5,36,097	0	16,200	0	5,19,897	5,36,097
					Total Sub Major Head 0 :				78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
					Total Major Head 2403 :				78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
					Total of Month :				78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	895	Voucher	3,14,392	0	24,000	0	2,90,392	3,14,392
						Voted-Sixth-Schedule-Khasi	960	Voucher	4,72,237	7,000	48,000	13,200	4,04,037	4,65,237
					Total Object Head-- 1 :				7,86,629	7,000	72,000	13,200	6,94,429	7,79,629
					02. Wages	Voted-Sixth-Schedule-Khasi	2300	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2772	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3194	Voucher	1,000	0	0	0	1,000	1,000

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments				1,000	0	0	0	1,000	1,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3034	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000	
					Total Sub Head :				8,04,979	7,000	72,000	13,200	7,12,779	7,97,979	
					Total Minor Head 1 :				8,04,979	7,000	72,000	13,200	7,12,779	7,97,979	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	915	Voucher	4,97,379	0	39,050	6,600	4,51,729	4,97,379	
					Total Object Head-- 1 :				4,97,379	0	39,050	6,600	4,51,729	4,97,379	
					02. Wages	Voted-Sixth-Schedule-Khasi	2298	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2766	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3189	Voucher	18,000	0	0	0	18,000	18,000	
					Total Object Head-- 21 :				18,000	0	0	0	18,000	18,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3027	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500	
					52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi	3028	Voucher	16,500	0	0	0	16,500	16,500	

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Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			16,500	0	0	0	0	16,500	16,500
					Total Sub Head :			5,50,229	0	39,050	6,600	5,04,579	5,50,229	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2759	Voucher	1,218	0	0	0	1,218	1,218	
					Voted-Sixth-Schedule-Khasi	958	Voucher	13,54,649	4,000	1,13,000	6,600	12,31,049	13,50,649	
					Voted-Sixth-Schedule-Khasi	964	Voucher	2,34,910	1,000	10,000	2,200	2,21,710	2,33,910	
					Voted-Sixth-Schedule-Khasi	975	Voucher	26,904	0	0	0	26,904	26,904	
					Voted-Sixth-Schedule-Khasi	990	Voucher	27,064	0	4,000	0	23,064	27,064	
					Total Object Head-- 1 :			16,44,745	5,000	1,27,000	8,800	15,03,945	16,39,745	
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2770	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500	
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3192	Voucher	13,500	0	0	0	13,500	13,500	
					Total Object Head-- 21 :			13,500	0	0	0	13,500	13,500	
					Total Sub Head :			16,60,745	5,000	1,27,000	8,800	15,19,945	16,55,745	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	2,80,531	0	20,500	2,200	2,57,831	2,80,531	
					Total Object Head-- 1 :			2,80,531	0	20,500	2,200	2,57,831	2,80,531	
			02. Wages	Voted-Sixth-Schedule-Khasi		2291	Voucher	11,850	0	0	0	11,850	11,850	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2760	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 13 :			9,000	0	0	0	9,000	9,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2762	Voucher	11,390	0	0	0	11,390	11,390	
						Voted-Sixth-Schedule-Khasi	3030	Voucher	12,610	0	0	0	12,610	12,610	
					Total Object Head-- 21 :			24,000	0	0	0	24,000	24,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3033	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 51 :			8,000	0	0	0	8,000	8,000		
					Total Sub Head :			3,33,381	0	20,500	2,200	3,10,681	3,33,381		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	951	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Khasi	969	Voucher	11,81,870	4,000	88,700	6,600	10,82,570	11,77,870	
					Total Object Head-- 1 :			12,08,774	4,000	88,700	6,600	11,09,474	12,04,774		
					02. Wages	Voted-Sixth-Schedule-Khasi	2296	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2774	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000		
					21.Materials And	Voted-Sixth-	3191	Voucher	29,000	0	0	0	29,000	29,000	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				29,000	0	0	0	0	29,000	29,000
Total Object Head-- 21 :									29,000	0	0	0	29,000	29,000	
Total Sub Head :									12,57,624	4,000	88,700	6,600	11,58,324	12,53,624	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	6,12,688	0	41,000	4,400	5,67,288	6,12,688	
						General-Voted	301	Voucher	22,100	2,000	0	0	20,100	20,100	
Total Object Head-- 1 :									6,34,788	2,000	41,000	4,400	5,87,388	6,32,788	
			(13) Office Expenses			General-Voted	2791	Voucher	1,700	0	0	0	1,700	1,700	
Total Object Head-- 13 :									1,700	0	0	0	1,700	1,700	
			21.Materials And Supplies, Store And Equipments			General-Voted	3073	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000	
			52. Machinery And Equipment			General-Voted	2975	Voucher	4,500	0	0	0	4,500	4,500	
Total Object Head-- 52 :									4,500	0	0	0	4,500	4,500	
Total Sub Head :									6,45,988	2,000	41,000	4,400	5,98,588	6,43,988	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	932	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Khasi	943	Voucher	12,52,050	4,000	65,450	6,600	11,76,000	12,48,050	
Total Object Head-- 1 :									12,78,954	4,000	65,450	6,600	12,02,904	12,74,954	
			02. Wages			Voted-Sixth-Schedule-Khasi	2303	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
			13. Office Expenses			Voted-Sixth-	2769	Voucher	3,000	0	0	0	3,000	3,000	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses	Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3032	Voucher	29,000	0	0	0	29,000	29,000
					Total Object Head-- 21 :			29,000	0	0	0	29,000	29,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	3031	Voucher	11,000	0	0	0	11,000	11,000
					Total Object Head-- 52 :			11,000	0	0	0	11,000	11,000	
					Total Sub Head :			13,33,804	4,000	65,450	6,600	12,57,754	13,29,804	
					Total Minor Head 101 :			57,81,771	15,000	3,81,700	35,200	53,49,871	57,66,771	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher	2,16,129	1,000	20,500	0	1,94,629	2,15,129
					Total Object Head-- 1 :			2,16,129	1,000	20,500	0	1,94,629	2,15,129	
					02. Wages	Voted-Sixth-Schedule-Khasi	2295	Voucher	11,430	0	0	0	11,430	11,430
					Total Object Head-- 2 :			11,430	0	0	0	11,430	11,430	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2764	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 13 :			1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3029	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :			3,000	0	0	0	3,000	3,000	
					Total Sub Head :			2,32,059	1,000	20,500	0	2,10,559	2,31,059	
					Total Minor Head 102 :			2,32,059	1,000	20,500	0	2,10,559	2,31,059	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	4,73,196	0	16,200	0	4,56,996	4,73,196				
							992	Voucher	26,615	0	0	0	26,615	26,615				
					Total Object Head-- 1 :								4,99,811	0	16,200	0	4,83,611	4,99,811
					02. Wages	Voted-Sixth-Schedule-Khasi	2293	Voucher	11,850	0	0	0	11,850	11,850				
							Total Object Head-- 2 :								11,850	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2773	Voucher	2,500	0	0	0	2,500	2,500				
							Total Object Head-- 13 :								2,500	0	0	0
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3187	Voucher	28,500	0	0	0	28,500	28,500				
							Total Object Head-- 21 :								28,500	0	0	0
					Total Sub Head :								5,42,661	0	16,200	0	5,26,461	5,42,661
					Total Minor Head 105 :								5,42,661	0	16,200	0	5,26,461	5,42,661
					Total Sub Major Head 0 :								73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
					Total Major Head 2403 :								73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
					Total of Month :								73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
Month of Account: AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232			
							782	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118			
							Total Object Head-- 1 :		8,08,350	7,000	75,500	13,200	7,12,650	8,01,350			
					(02) Wages	Voted-Sixth-Schedule-Khasi	2025	Voucher	12,245	0	0	0	12,245	12,245			
							Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245			
							Total Sub Head :		8,20,595	7,000	75,500	13,200	7,24,895	8,13,595			
					Total Minor Head 1 :		8,20,595	7,000	75,500	13,200	7,24,895	8,13,595					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	5,06,955	0	40,000	6,600	4,60,355	5,06,955
										Total Object Head-- 1 :		5,06,955	0	40,000	6,600	4,60,355	5,06,955
										(02) Wages	Voted-Sixth-Schedule-Khasi	2018	Voucher	12,245	0	0	0
Total Object Head-- 2 :		12,245	0	0				0	12,245			12,245					
Total Sub Head :		5,19,200	0	40,000				6,600	4,72,600			5,19,200					
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719				Voucher	32,544	0	4,000	0	28,544	32,544			
				786				Voucher	13,87,167	4,000	1,16,000	6,600	12,60,567	13,83,167			
				799				Voucher	25,168	0	0	0	25,168	25,168			
				818				Voucher	2,38,974	1,000	10,000	2,200	2,25,774	2,37,974			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				16,83,853	5,000	1,30,000	8,800		15,40,053	16,78,853
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2030	Voucher	99,099	0	0	0		99,099	99,099
						Voted-Sixth-Schedule-Khasi	2615	Voucher	24,087	0	0	0		24,087	24,087
					Total Object Head-- 1 :				16,83,853	5,000	1,30,000	8,800		15,40,053	16,78,853
					Total Object Head-- 6 :				1,23,186	0	0	0		1,23,186	1,23,186
					Total Sub Head :				18,07,039	5,000	1,30,000	8,800		16,63,239	18,02,039
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	2,88,325	0	20,500	2,200		2,65,625	2,88,325
					Total Object Head-- 1 :				2,88,325	0	20,500	2,200		2,65,625	2,88,325
					02. Wages	Voted-Sixth-Schedule-Khasi	2026	Voucher	5,135	0	0	0		5,135	5,135
					Total Object Head-- 2 :				5,135	0	0	0		5,135	5,135
					Total Sub Head :				2,93,460	0	20,500	2,200		2,70,760	2,93,460
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	829	Voucher	12,12,710	4,000	89,200	6,600		11,12,910	12,08,710
						Voted-Sixth-Schedule-Khasi	852	Voucher	25,168	0	0	0		25,168	25,168
					Total Object Head-- 1 :				12,37,878	4,000	89,200	6,600		11,38,078	12,33,878
					02. Wages	Voted-Sixth-Schedule-Khasi	2024	Voucher	12,245	0	0	0		12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
					Total Sub Head :				12,50,123	4,000	89,200	6,600		11,50,323	12,46,123
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	1638	Voucher	22,100	2,000	0	0		20,100	20,100

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	411	Voucher	25,982	0	0	0	25,982	25,982			
						General-Voted	425	Voucher	5,96,543	0	41,500	4,400	5,50,643	5,96,543			
				Total Object Head-- 1 :								6,44,625	2,000	41,500	4,400	5,96,725	6,42,625
					6. Medical Treatment	General-Voted	2553	Voucher	76,439	0	0	0	76,439	76,439			
				Total Object Head-- 6 :								76,439	0	0	0	76,439	76,439
				Total Sub Head :								7,21,064	2,000	41,500	4,400	6,73,164	7,19,064
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1721	Voucher	11,694	0	0	0	11,694	11,694		
							Voted-Sixth-Schedule-Khasi	1723	Voucher	3,400	0	0	0	3,400	3,400		
							Voted-Sixth-Schedule-Khasi	831	Voucher	12,78,846	4,000	67,950	6,600	12,00,296	12,74,846		
			Total Object Head-- 1 :								12,93,940	4,000	67,950	6,600	12,15,390	12,89,940	
					02. Wages	Voted-Sixth-Schedule-Khasi	2021	Voucher	19,355	0	0	0	19,355	19,355			
			Total Object Head-- 2 :								19,355	0	0	0	19,355	19,355	
			Total Sub Head :								13,13,295	4,000	67,950	6,600	12,34,745	13,09,295	
			Total Minor Head 101 :								59,04,181	15,000	3,89,150	35,200	54,64,831	58,89,181	
	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	2,22,141	1,000	20,500	0	2,00,641	2,21,141				
Total Object Head-- 1 :								2,22,141	1,000	20,500	0	2,00,641	2,21,141				
				02. Wages	Voted-Sixth-Schedule-Khasi	2029	Voucher	11,811	0	0	0	11,811	11,811				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	02. Wages	Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811	
					Total Sub Head :				2,33,952	1,000	20,500	0	2,12,452	2,32,952	
					Total Minor Head 102 :				2,33,952	1,000	20,500	0	2,12,452	2,32,952	
		105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2613	Voucher	59,000	0	0	0	59,000	59,000	
					Voted-Sixth-Schedule-Khasi		849	Voucher	4,85,030	0	16,350	0	4,68,680	4,85,030	
					Total Object Head-- 1 :				5,44,030	0	16,350	0	5,27,680	5,44,030	
				02. Wages	Voted-Sixth-Schedule-Khasi		2027	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				5,56,275	0	16,350	0	5,39,925	5,56,275	
					Total Minor Head 105 :				5,56,275	0	16,350	0	5,39,925	5,56,275	
					Total Sub Major Head 0 :				75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003	
					Total Major Head 2403 :				75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003	
					Total of Month :				75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	896	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232	

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	909	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118	
Total Object Head-- 1 :									8,08,350	7,000	75,500	13,200	7,12,650	8,01,350	
					02. Wages	Voted-Sixth-Schedule-Khasi	2410	Voucher	10,665	0	0	0	10,665	10,665	
Total Object Head-- 2 :									10,665	0	0	0	10,665	10,665	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2696	Voucher	84,001	0	0	0	84,001	84,001	
Total Object Head-- 6 :									84,001	0	0	0	84,001	84,001	
Total Sub Head :									9,03,016	7,000	75,500	13,200	8,07,316	8,96,016	
Total Minor Head 1 :									9,03,016	7,000	75,500	13,200	8,07,316	8,96,016	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2400	Voucher	7,168	0	0	0	7,168	7,168	
						Voted-Sixth-Schedule-Khasi	930	Voucher	5,10,083	0	40,000	6,600	4,63,483	5,10,083	
						Voted-Sixth-Schedule-Khasi	934	Voucher	20,606	0	0	0	20,606	20,606	
						Voted-Sixth-Schedule-Khasi	937	Voucher	6,271	0	0	0	6,271	6,271	
						Voted-Sixth-Schedule-Khasi	938	Voucher	1,897	0	0	0	1,897	1,897	
Total Object Head-- 1 :									5,46,025	0	40,000	6,600	4,99,425	5,46,025	
					02. Wages	Voted-Sixth-Schedule-Khasi	2411	Voucher	10,665	0	0	0	10,665	10,665	
Total Object Head-- 2 :									10,665	0	0	0	10,665	10,665	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	Total Sub Head :					5,56,690	0	40,000	6,600	5,10,090	5,56,690	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1653	Voucher	27,064	5,480	4,000	0	17,584	21,584	
						Voted-Sixth-Schedule-Khasi	2398	Voucher	8,482	0	0	0	8,482	8,482	
						Voted-Sixth-Schedule-Khasi	906	Voucher	13,21,049	4,000	96,000	6,600	12,14,449	13,17,049	
						Voted-Sixth-Schedule-Khasi	928	Voucher	1,58,262	0	0	0	1,58,262	1,58,262	
						Voted-Sixth-Schedule-Khasi	939	Voucher	51,910	0	8,000	0	43,910	51,910	
						Total Object Head-- 1 :			15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287	
						Total Sub Head :			15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	924	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325	
						Total Object Head-- 1 :			2,88,325	0	25,500	2,200	2,60,625	2,88,325	
						Total Sub Head :			2,88,325	0	25,500	2,200	2,60,625	2,88,325	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2396	Voucher	8,482	0	0	0	8,482	8,482	
						Voted-Sixth-Schedule-Khasi	903	Voucher	12,39,614	4,000	89,200	6,600	11,39,814	12,35,614	
						Total Object Head-- 1 :			12,48,096	4,000	89,200	6,600	11,48,296	12,44,096	
						02. Wages	2408	Voucher	10,665	0	0	0	10,665	10,665	
						Total Object Head-- 2 :			10,665	0	0	0	10,665	10,665	
						6. Medical Treatment	2641								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																						
Month of Account: SEP/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2641	Voucher	1,24,072	0	0	0	1,24,072	1,24,072								
									Total Object Head-- 6 :								1,24,072	0	0	0	1,24,072	1,24,072
									Total Sub Head :								13,82,833	4,000	89,200	6,600	12,83,033	13,78,833
									(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1568	Voucher	22,100	2,000	0	0	20,100	20,100		
			General-Voted	2321	Voucher	8,761	0	0							8,761	8,761						
			General-Voted	372	Voucher	6,90,435	1,000	51,500							6,600	6,31,335	6,89,435					
			Total Object Head-- 1 :								7,21,296	3,000	51,500	6,600	6,60,196	7,18,296						
			Total Sub Head :								7,21,296	3,000	51,500	6,600	6,60,196	7,18,296						
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2404	Voucher	1,76,562	0	0	0	1,76,562	1,76,562								
									Total Object Head-- 2 :								1,76,562	0	0	0	1,76,562	1,76,562
									Total Sub Head :								1,76,562	0	0	0	1,76,562	1,76,562
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2401	Voucher	12,500	0	0	0	12,500	12,500								
									Voted-Sixth-Schedule-Khasi	926	Voucher	11,40,212	4,000	53,550	6,600	10,76,062	11,36,212					
												Total Object Head-- 1 :								11,52,712	4,000	53,550
					02. Wages	Voted-Sixth-Schedule-Khasi	2402	Voucher	2,11,614	0	0	0	2,11,614	2,11,614								
									Voted-Sixth-Schedule-Khasi	2416	Voucher	10,665	0	0	0	10,665	10,665					
Total Object Head-- 2 :												2,22,279	0	0	0	2,22,279	2,22,279					

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Shillong

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries		Total Sub Head :				13,74,991	4,000	53,550	6,600	13,10,841	13,70,991	
					Total Minor Head 101 :				60,67,464	20,480	3,67,750	35,200	56,44,034	60,46,984	
		102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		913	Voucher	44,978	0	0	0	44,978	44,978	
					Voted-Sixth-Schedule-Khasi		919	Voucher	1,56,023	1,000	15,500	0	1,39,523	1,55,023	
					Total Object Head-- 1 :				2,01,001	1,000	15,500	0	1,84,501	2,00,001	
				02. Wages	Voted-Sixth-Schedule-Khasi		2412	Voucher	10,665	0	0	0	10,665	10,665	
					Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665	
					Total Sub Head :				2,11,666	1,000	15,500	0	1,95,166	2,10,666	
					Total Minor Head 102 :				2,11,666	1,000	15,500	0	1,95,166	2,10,666	
		105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		925	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110	
					Voted-Sixth-Schedule-Khasi		936	Voucher	76,540	0	0	0	76,540	76,540	
					Total Object Head-- 1 :				4,87,650	0	11,200	0	4,76,450	4,87,650	
				02. Wages	Voted-Sixth-Schedule-Khasi		2407	Voucher	70,538	0	0	0	70,538	70,538	
					Voted-Sixth-Schedule-Khasi		2415	Voucher	10,665	0	0	0	10,665	10,665	
					Total Object Head-- 2 :				81,203	0	0	0	81,203	81,203	
					Total Sub Head :				5,68,853	0	11,200	0	5,57,653	5,68,853	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105			Total Minor Head 105 :				5,68,853	0	11,200	0	5,57,653	5,68,853	
					Total Sub Major Head 0 :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519	
					Total Major Head 2403 :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519	
					Total of Month :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118	
						Voted-Sixth-Schedule-Khasi	959	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232	
					Total Object Head-- 1 :				8,08,350	7,000	75,500	13,200	7,12,650	8,01,350	
				02. Wages		Voted-Sixth-Schedule-Khasi	2042	Voucher	10,270	0	0	0	10,270	10,270	
					Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270	
					Total Sub Head :				8,18,620	7,000	75,500	13,200	7,22,920	8,11,620	
					Total Minor Head 1 :				8,18,620	7,000	75,500	13,200	7,22,920	8,11,620	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	20,368	0	0	0	20,368	20,368	
						Voted-Sixth-Schedule-Khasi	2303	Voucher	48,698	0	0	2,200	46,498	48,698	
						Voted-Sixth-	973								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	973	Voucher	48,698	0	0	2,200	46,498	48,698	
						Voted-Sixth-Schedule-Khasi	983	Voucher	5,10,083	0	34,000	6,600	4,69,483	5,10,083	
					Total Object Head-- 1 :			6,27,847	0	34,000	11,000	5,82,847	6,27,847		
					02. Wages	Voted-Sixth-Schedule-Khasi	2041	Voucher	10,270	0	0	0	10,270	10,270	
						Total Object Head-- 2 :			10,270	0	0	0	10,270	10,270	
					Total Sub Head :			6,38,117	0	34,000	11,000	5,93,117	6,38,117		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	13,21,049	4,000	91,500	6,600	12,18,949	13,17,049	
						Voted-Sixth-Schedule-Khasi	1282	Voucher	27,064	0	4,000	0	23,064	27,064	
						Voted-Sixth-Schedule-Khasi	991	Voucher	2,47,734	0	8,000	0	2,39,734	2,47,734	
					Total Object Head-- 1 :			15,95,847	4,000	1,03,500	6,600	14,81,747	15,91,847		
					Total Sub Head :			15,95,847	4,000	1,03,500	6,600	14,81,747	15,91,847		
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	967	Voucher	2,88,325	0	25,500	2,200	2,60,625
			Total Object Head-- 1 :					2,88,325	0	25,500	2,200	2,60,625	2,88,325		
			Total Sub Head :					2,88,325	0	25,500	2,200	2,60,625	2,88,325		
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	12,77,176	4,000	83,900	6,600	11,82,676	12,73,176				
			Total Object Head-- 1 :			12,77,176	4,000	83,900	6,600	11,82,676	12,73,176				
		02. Wages	Voted-Sixth-Schedule-Khasi	2040	Voucher	10,270	0	0	0	10,270	10,270				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				10,270	0	0	0	10,270	10,270	
Total Object Head-- 2 :									10,270	0	0	0	10,270	10,270	
Total Sub Head :									12,87,446	4,000	83,900	6,600	11,92,946	12,83,446	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1364	Voucher	22,100	2,000	0	0	20,100	20,100	
						General-Voted	444	Voucher	7,29,232	1,000	56,500	6,600	6,65,132	7,28,232	
Total Object Head-- 1 :									7,51,332	3,000	56,500	6,600	6,85,232	7,48,332	
Total Sub Head :									7,51,332	3,000	56,500	6,600	6,85,232	7,48,332	
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2045	Voucher	35,550	0	0	0	35,550	35,550	
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550	
Total Sub Head :									35,550	0	0	0	35,550	35,550	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1021	Voucher	11,52,712	4,000	51,050	6,600	10,91,062	11,48,712	
Total Object Head-- 1 :									11,52,712	4,000	51,050	6,600	10,91,062	11,48,712	
					02. Wages	Voted-Sixth-Schedule-Khasi	2046	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Khasi	2142	Voucher	10,270	0	0	0	10,270	10,270	
Total Object Head-- 2 :									45,820	0	0	0	45,820	45,820	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2630	Voucher	13,556	0	0	0	13,556	13,556	
						Voted-Sixth-Schedule-Khasi	2726	Voucher	2,749	0	0	0	2,749	2,749	
						Voted-Sixth-Schedule-Khasi	2727	Voucher	5,997	0	0	0	5,997	5,997	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				22,302	0	0	0	22,302	22,302	
Total Object Head-- 11 :									22,302	0	0	0	22,302	22,302	
Total Sub Head :									12,20,834	4,000	51,050	6,600	11,59,184	12,16,834	
Total Minor Head 101 :									58,17,451	15,000	3,54,450	39,600	54,08,401	58,02,451	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	2,01,001	1,000	15,500	0	1,84,501	2,00,001	
Total Object Head-- 1 :									2,01,001	1,000	15,500	0	1,84,501	2,00,001	
					02. Wages	Voted-Sixth-Schedule-Khasi	2038	Voucher	10,270	0	0	0	10,270	10,270	
						Voted-Sixth-Schedule-Khasi	2044	Voucher	1,288	0	0	0	1,288	1,288	
Total Object Head-- 2 :									11,558	0	0	0	11,558	11,558	
Total Sub Head :									2,12,559	1,000	15,500	0	1,96,059	2,11,559	
Total Minor Head 102 :									2,12,559	1,000	15,500	0	1,96,059	2,11,559	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2638	Voucher	16,820	0	0	0	16,820	16,820	
						Voted-Sixth-Schedule-Khasi	970	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110	
Total Object Head-- 1 :									4,27,930	0	11,200	0	4,16,730	4,27,930	
					02. Wages	Voted-Sixth-Schedule-Khasi	2039	Voucher	10,270	0	0	0	10,270	10,270	
						Voted-Sixth-Schedule-Khasi	2043	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									22,120	0	0	0	22,120	22,120	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	Total Sub Head :						4,50,050	0	11,200	0	4,38,850	4,50,050
									Total Minor Head 105 :	4,50,050	0	11,200	0	4,38,850	4,50,050
									Total Sub Major Head 0 :	72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680
									Total Major Head 2403 :	72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680
									Total of Month :	72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	371	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232	
						Voted-Sixth-Schedule-Khasi	385	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118	
									Total Object Head-- 1 :	8,08,350	7,000	75,500	13,200	7,12,650	8,01,350
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1966	Voucher	10,665	0	0	0	10,665	10,665	
									Total Object Head-- 2 :	10,665	0	0	0	10,665	10,665
									Total Sub Head :	8,19,015	7,000	75,500	13,200	7,23,315	8,12,015
									Total Minor Head 1 :	8,19,015	7,000	75,500	13,200	7,23,315	8,12,015
			101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2798	Voucher	8,064	0	0	0	8,064	8,064	
						Voted-Sixth-Schedule-Khasi	375	Voucher	5,10,083	0	34,000	6,600	4,69,483	5,10,083	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals 0 And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	19,710	0	0	0	19,710	19,710		
					Voted-Sixth-Schedule-Khasi	413	Voucher	7,406	0	0	7,406	7,406			
					Voted-Sixth-Schedule-Khasi	416	Voucher	48,698	0	2,200	46,498	48,698			
					Total Object Head-- 1 :			5,93,961	0	34,000	8,800	5,51,161	5,93,961		
					02. Wages	Voted-Sixth-Schedule-Khasi	1968	Voucher	10,665	0	0	10,665	10,665		
						Total Object Head-- 2 :			10,665	0	0	10,665	10,665		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1698	Voucher	15,000	0	0	15,000	15,000		
						Total Object Head-- 11 :			15,000	0	0	15,000	15,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2819	Voucher	9,655	0	0	9,655	9,655		
						Total Object Head-- 13 :			9,655	0	0	9,655	9,655		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2509	Voucher	1,500	0	0	1,500	1,500		
						Total Object Head-- 51 :			1,500	0	0	1,500	1,500		
					Total Sub Head :			6,30,781	0	34,000	8,800	5,87,981	6,30,781		
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1503	Voucher	3,339	0	0	3,339	3,339
Voted-Sixth-Schedule-Khasi	1504	Voucher	27,064	0				4,000	23,064	27,064					
Voted-Sixth-Schedule-Khasi	374	Voucher	2,45,998	0				8,000	2,37,998	2,45,998					
Voted-Sixth-Schedule-Khasi	379														

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	379	Voucher	96,998	0	21,500	0	75,498	96,998										
							380	Voucher	18,814	0	0	18,814	18,814											
							388	Voucher	11,44,039	4,000	81,500	6,600	10,51,939	11,40,039										
					Total Object Head-- 1 :									15,36,252	4,000	1,15,000	6,600	14,10,652	15,32,252					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2833	Voucher	2,500	0	0	0	2,500	2,500										
							Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500			
							21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2826	Voucher	7,100	0	0	0	7,100	7,100								
					2832	Voucher			6,400	0	0	0	6,400	6,400										
					Total Object Head-- 21 :									13,500	0	0	0	13,500	13,500					
					Total Sub Head :									15,52,252	4,000	1,15,000	6,600	14,26,652	15,48,252					
					(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	406	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325							
										Total Object Head-- 1 :									2,88,325	0	25,500	2,200	2,60,625	2,88,325
										(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2821	Voucher	8,500	0	0	0	8,500	8,500					
												Total Object Head-- 13 :									8,500	0	0	0
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2825	Voucher	9,550								0	0	0	9,550	9,550								
		2829	Voucher	14,950						0	0	0	14,950	14,950										

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments				24,500	0	0	0	0	24,500	24,500
					Total Object Head-- 21 :				24,500	0	0	0	0	24,500	24,500
					Total Sub Head :				3,21,325	0	25,500	2,200	2,200	2,93,625	3,21,325
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1502	Voucher	10,347	0	0	0	0	10,347	10,347
						Voted-Sixth-Schedule-Khasi	386	Voucher	12,75,440	4,000	83,900	6,600	6,600	11,80,940	12,71,440
					Total Object Head-- 1 :				12,85,787	4,000	83,900	6,600	6,600	11,91,287	12,81,787
					02. Wages	Voted-Sixth-Schedule-Khasi	1974	Voucher	10,665	0	0	0	0	10,665	10,665
					Total Object Head-- 2 :				10,665	0	0	0	0	10,665	10,665
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	2827	Voucher	8,500	0	0	0	0	8,500	8,500
					Total Object Head-- 13 :				8,500	0	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2828	Voucher	28,500	0	0	0	0	28,500	28,500
					Total Object Head-- 21 :				28,500	0	0	0	0	28,500	28,500
					Total Sub Head :				13,33,452	4,000	83,900	6,600	6,600	12,38,952	13,29,452
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1596	Voucher	3,339	0	0	0	0	3,339	3,339
						General-Voted	1599	Voucher	22,100	2,000	0	0	0	20,100	20,100
						General-Voted	612	Voucher	7,27,440	1,000	60,500	6,600	6,600	6,59,340	7,26,440
					Total Object Head-- 1 :				7,52,879	3,000	60,500	6,600	6,600	6,82,779	7,49,879
					21.Materials And Supplies, Store And Equipments	General-Voted	2847	Voucher	5,000	0	0	0	0	5,000	5,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments				5,000	0	0	0	0	5,000	5,000
						General-Voted	2846	Voucher	4,500	0	0	0	0	4,500	4,500
									4,500	0	0	0	0	4,500	4,500
									7,62,379	3,000	60,500	6,600	6,92,279	7,59,379	
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1979	Voucher	40,571	0	0	0	0	40,571	40,571
									40,571	0	0	0	0	40,571	40,571
									40,571	0	0	0	0	40,571	40,571
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2155	Voucher	1,03,196	0	0	0	0	1,03,196	1,03,196
						Voted-Sixth-Schedule-Khasi	400	Voucher	10,80,198	4,000	51,050	6,600	10,18,548	10,76,198	
									11,83,394	4,000	51,050	6,600	11,21,744	11,79,394	
					02. Wages	Voted-Sixth-Schedule-Khasi	1976	Voucher	41,859	0	0	0	0	41,859	41,859
						Voted-Sixth-Schedule-Khasi	1982	Voucher	10,665	0	0	0	0	10,665	10,665
									52,524	0	0	0	0	52,524	52,524
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2886	Voucher	4,225	0	0	0	0	4,225	4,225
						Voted-Sixth-Schedule-Khasi	418	Voucher	2,675	0	0	0	0	2,675	2,675
						Voted-Sixth-Schedule-Khasi	419	Voucher	9,798	0	0	0	0	9,798	9,798

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				16,698	0	0	0	0	16,698	16,698
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2980	Voucher	3,000	0	0	0	0	3,000	3,000
					Total Object Head-- 11 :										16,698
					Total Object Head-- 13 :										3,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	2802	Voucher	11,000	0	0	0	0	11,000	11,000
					Total Object Head-- 52 :										11,000
					Total Sub Head :										12,66,616
					Total Minor Head 101 :										59,07,376
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher	2,01,001	1,000	15,500	0	0	1,84,501	2,00,001
					Total Object Head-- 1 :										2,01,001
					02. Wages	Voted-Sixth-Schedule-Khasi	1969	Voucher	10,665	0	0	0	0	10,665	10,665
					Total Object Head-- 2 :										10,665
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2834	Voucher	1,500	0	0	0	0	1,500	1,500
					Total Object Head-- 13 :										1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2981	Voucher	3,000	0	0	0	0	3,000	3,000
					Total Object Head-- 21 :										3,000
					Total Sub Head :										2,16,166

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Minor Head 102 :					2,16,166	1,000	15,500	0	1,99,666	2,15,166	
2403	00	102		(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110	
				Total Object Head-- 1 :					4,11,110	0	11,200	0	3,99,910	4,11,110	
				02. Wages		Voted-Sixth-Schedule-Khasi	1971	Voucher	13,953	0	0	0	13,953	13,953	
						Voted-Sixth-Schedule-Khasi	1984	Voucher	10,655	0	0	0	10,655	10,655	
				Total Object Head-- 2 :					24,608	0	0	0	24,608	24,608	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2732	Voucher	9,328	0	0	0	9,328	9,328	
				Total Object Head-- 11 :					9,328	0	0	0	9,328	9,328	
				Total Sub Head :					4,45,046	0	11,200	0	4,33,846	4,45,046	
				Total Minor Head 105 :					4,45,046	0	11,200	0	4,33,846	4,45,046	
				Total Sub Major Head 0 :					73,87,603	23,000	4,72,150	50,600	68,41,853	73,64,603	
				Total Major Head 2403 :					73,87,603	23,000	4,72,150	50,600	68,41,853	73,64,603	
				Total of Month :					73,87,603	23,000	4,72,150	50,600	68,41,853	73,64,603	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403		001		(02) District Offices	(01) Salaries, Sumtuary	Voted-Sixth-	1108	Voucher	3,24,432	0	24,000	0	3,00,432	3,24,432	

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Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1180	Voucher	4,91,118	0	53,500	13,200	4,24,418	4,91,118				
							2781	Voucher	42,000	0	0	42,000	42,000					
							3903	Voucher	4,91,118	0	53,500	13,200	4,24,418	4,91,118				
							3975	Voucher	3,24,432	0	24,000	0	3,00,432	3,24,432				
					Total Object Head-- 1 :								16,73,100	0	1,55,000	26,400	14,91,700	16,73,100
					(02) Wages	Voted-Sixth-Schedule-Khasi	2177	Voucher	10,270	0	0	0	10,270	10,270				
							Total Object Head-- 2 :								10,270	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2787	Voucher	7,200	0	0	0	7,200	7,200				
							2789	Voucher	4,500	0	0	0	4,500	4,500				
							Total Object Head-- 11 :								11,700	0	0	0
					Total Sub Head :								16,95,070	0	1,55,000	26,400	15,13,670	16,95,070
					Total Minor Head 1 :								16,95,070	0	1,55,000	26,400	15,13,670	16,95,070
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	19,862	0	0	0	19,862	19,862	
										1122	Voucher	5,64,181	0	34,000	8,800	5,21,381	5,64,181	
2785	Voucher	21,000	0	0						0	21,000	21,000						
3893	Voucher	5,64,181	0	34,000						8,800	5,21,381	5,64,181						
Total Object Head-- 1 :										11,700	0	0	0	11,700	11,700			

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,69,224	0	68,000	17,600	10,83,624	11,69,224	
				02. Wages	Voted-Sixth-Schedule-Khasi		2174	Voucher	10,270	0	0	0	10,270	10,270	
					Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270	
					Total Sub Head :				11,79,494	0	68,000	17,600	10,93,894	11,79,494	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1112	Voucher	66,118	0	5,000	0	61,118	66,118	
					Voted-Sixth-Schedule-Khasi		1114	Voucher	12,72,289	0	1,03,000	6,600	11,62,689	12,72,289	
					Voted-Sixth-Schedule-Khasi		1124	Voucher	2,52,234	0	8,000	0	2,44,234	2,52,234	
					Voted-Sixth-Schedule-Khasi		1136	Voucher	61,360	0	0	0	61,360	61,360	
					Voted-Sixth-Schedule-Khasi		1641	Voucher	27,064	0	4,000	0	23,064	27,064	
					Voted-Sixth-Schedule-Khasi		2775	Voucher	35,000	0	0	0	35,000	35,000	
					Voted-Sixth-Schedule-Khasi		3958	Voucher	13,38,407	0	1,08,000	6,600	12,23,807	13,38,407	
					Voted-Sixth-Schedule-Khasi		3965	Voucher	2,52,234	0	8,000	0	2,44,234	2,52,234	
					Total Object Head-- 1 :				33,04,706	0	2,36,000	13,200	30,55,506	33,04,706	
					Total Sub Head :				33,04,706	0	2,36,000	13,200	30,55,506	33,04,706	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1179	Voucher	2,67,169	0	21,000	2,200	2,43,969	2,67,169	
					Voted-Sixth-Schedule-Khasi		3896	Voucher	2,67,169	0	21,000	2,200	2,43,969	2,67,169	

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				5,34,338	0	42,000	4,400		4,87,938	5,34,338
					Total Object Head-- I :				5,34,338	0	42,000	4,400		4,87,938	5,34,338
					Total Sub Head :				5,34,338	0	42,000	4,400		4,87,938	5,34,338
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	12,96,028	0	83,900	6,600		12,05,528	12,96,028
						Voted-Sixth-Schedule-Khasi	2779	Voucher	14,000	0	0	0		14,000	14,000
						Voted-Sixth-Schedule-Khasi	3952	Voucher	12,96,028	0	83,900	6,600		12,05,528	12,96,028
					Total Object Head-- I :				26,06,056	0	1,67,800	13,200		24,25,056	26,06,056
					02. Wages	Voted-Sixth-Schedule-Khasi	2175	Voucher	10,270	0	0	0		10,270	10,270
					Total Object Head-- 2 :				10,270	0	0	0		10,270	10,270
					Total Sub Head :				26,16,326	0	1,67,800	13,200		24,35,326	26,16,326
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1434	Voucher	22,100	2,000	0	0		20,100	20,100
						General-Voted	229	Voucher	7,38,532	0	62,500	6,600		6,69,432	7,38,532
						General-Voted	2715	Voucher	21,000	0	0	0		21,000	21,000
						General-Voted	3256	Voucher	6,63,811	0	52,500	4,400		6,06,911	6,63,811
					Total Object Head-- I :				14,45,443	2,000	1,15,000	11,000		13,17,443	14,43,443
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2359	Voucher	12,450	0	0	0		12,450	12,450
					Total Object Head-- II :				12,450	0	0	0		12,450	12,450
					Total Sub Head :				14,57,893	2,000	1,15,000	11,000		13,29,893	14,55,893
			(22) Implementation Of Bio-Medical Waste	0	02. Wages	Voted-Sixth-Schedule-Khasi	2180	Voucher	47,400	0	0	0		47,400	47,400

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages				47,400	0	0	0	47,400	47,400	
									Total Object Head-- 2 :	47,400	0	0	0	47,400	
									Total Sub Head :	47,400	0	0	0	47,400	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1116	Voucher	11,53,762	0	51,050	6,600	10,96,112	11,53,762	
						Voted-Sixth-Schedule-Khasi	2776	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	2777	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3968	Voucher	11,53,762	0	51,050	6,600	10,96,112	11,53,762	
									Total Object Head-- 1 :	23,28,524	0	1,02,100	13,200	22,13,224	23,28,524
					02. Wages	Voted-Sixth-Schedule-Khasi	2170	Voucher	35,550	0	0	0	35,550	35,550	
									Total Object Head-- 2 :	35,550	0	0	0	35,550	
									Total Sub Head :	23,64,074	0	1,02,100	13,200	22,48,774	23,64,074
									Total Minor Head 101 :	1,15,04,231	2,000	7,30,900	72,600	1,06,98,731	1,15,02,231
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	2,69,519	0	20,000	0	2,49,519	2,69,519	
						Voted-Sixth-Schedule-Khasi	2778	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3898	Voucher	2,69,519	0	20,000	0	2,49,519	2,69,519	
									Total Object Head-- 1 :	5,53,038	0	40,000	0	5,13,038	5,53,038
					02. Wages	Voted-Sixth-Schedule-Khasi	2176	Voucher	1,975	0	0	0	1,975	1,975	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(01) Livestock Inspectors Offices	02. Wages	Total Object Head-- 2 :				1,975	0	0	0	1,975	1,975
					Total Sub Head :				5,55,013	0	40,000	0	5,15,013	5,55,013
					Total Minor Head 102 :				5,55,013	0	40,000	0	5,15,013	5,55,013
		105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1119	Voucher	4,15,910	0	11,200	0	4,04,710	4,15,910
					Voted-Sixth-Schedule-Khasi		2783	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Khasi		3868	Voucher	4,15,910	0	11,200	0	4,04,710	4,15,910
					Total Object Head-- 1 :				8,38,820	0	22,400	0	8,16,420	8,38,820
				02. Wages	Voted-Sixth-Schedule-Khasi		2171	Voucher	8,295	0	0	0	8,295	8,295
					Voted-Sixth-Schedule-Khasi		2181	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :				20,145	0	0	0	20,145	20,145
					Total Sub Head :				8,58,965	0	22,400	0	8,36,565	8,58,965
					Total Minor Head 105 :				8,58,965	0	22,400	0	8,36,565	8,58,965
					Total Sub Major Head 0 :				1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279
					Total Major Head 2403 :				1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279
					Total of Month :				1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	528	Voucher	56,484	0	0	0	56,484	56,484	
							666	Voucher	40,266	0	0	0	40,266	40,266	
							Total Object Head-- 1 :			96,750	0	0	0	96,750	96,750
					02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	10,665	0	0	0	10,665	10,665	
							Total Object Head-- 2 :			10,665	0	0	0	10,665	10,665
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1373	Voucher	12,500	0	0	0	12,500	12,500	
							Total Object Head-- 6 :			12,500	0	0	0	12,500	12,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1370	Voucher	12,130	0	0	0	12,130	12,130	
							1372	Voucher	1,500	0	0	0	1,500	1,500	
							383	Voucher	8,870	0	0	0	8,870	8,870	
					Total Object Head-- 13 :			22,500	0	0	0	22,500	22,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1968	Voucher	4,000	0	0	0	4,000	4,000	
							1972	Voucher	46,000	0	0	0	46,000	46,000	
					Total Object Head-- 51 :			50,000	0	0	0	50,000	50,000		
					Total Sub Head :									1,92,415	0
Total Minor Head 1 :									1,92,415	0	0	0	1,92,415	1,92,415	
		101	(01) Veterinary Hospitals	0	(01) Salaries, Sumtuary	Voted-Sixth-	520								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	10,476	0	0	0	10,476	10,476				
							526	Voucher	55,242	0	0	0	55,242	55,242				
					Total Object Head-- 1 :								65,718	0	0	0	65,718	65,718
					(02) Wages	Voted-Sixth-Schedule-Khasi	124	Voucher	10,665	0	0	0	10,665	10,665				
							Total Object Head-- 2 :								10,665	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1371	Voucher	5,000	0	0	0	5,000	5,000				
							Total Object Head-- 13 :								5,000	0	0	0
					Total Sub Head :								81,383	0	0	0	81,383	81,383
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2111	Voucher	4,920	0	0	0	4,920	4,920		
									515	Voucher	27,064	0	4,000	0	23,064	27,064		
									521	Voucher	3,582	0	0	0	3,582	3,582		
									530	Voucher	28,007	0	0	0	28,007	28,007		
									531	Voucher	1,57,716	0	0	0	1,57,716	1,57,716		
									Total Object Head-- 1 :								2,21,289	0
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	687	Voucher	2,641					0	0	0	2,641	2,641					
		Total Object Head-- 11 :								2,641	0	0	0	2,641	2,641			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101		(02) Veterinary Dispensary Taken From C.D. Blocks					2,23,930	0	4,000	0	0	2,19,930	2,23,930
			0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	527	Voucher	31,122	0	0	0	0	31,122	31,122
									31,122	0	0	0	0	31,122	31,122
				51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1376	Voucher	8,000	0	0	0	0	8,000	8,000
									8,000	0	0	0	0	8,000	8,000
									39,122	0	0	0	0	39,122	39,122
			0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	525	Voucher	1,48,517	0	0	0	0	1,48,517	1,48,517
									1,48,517	0	0	0	0	1,48,517	1,48,517
				02. Wages		Voted-Sixth-Schedule-Khasi	119	Voucher	10,665	0	0	0	0	10,665	10,665
									10,665	0	0	0	0	10,665	10,665
									1,59,182	0	0	0	0	1,59,182	1,59,182
			0	(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	433	Voucher	73,583	0	0	0	0	73,583	73,583
						General-Voted	434	Voucher	2,925	0	0	0	0	2,925	2,925
						General-Voted	435	Voucher	22,100	2,000	0	0	0	20,100	20,100
									98,608	2,000	0	0	0	96,608	96,608
									98,608	2,000	0	0	0	96,608	96,608
			0	(22) Implementation Of Bio-Medical Waste	02. Wages	Voted-Sixth-Schedule-Khasi	122	Voucher	48,980	0	0	0	0	48,980	48,980

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	02. Wages	Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	
					Total Sub Head :				48,980	0	0	0	48,980	48,980	
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi	522	Voucher	1,37,286	0	0	0	1,37,286	1,37,286		
					Total Object Head-- 1 :			1,37,286	0	0	0	1,37,286	1,37,286		
				02. Wages	Voted-Sixth-Schedule-Khasi	121	Voucher	36,735	0	0	0	36,735	36,735		
					Voted-Sixth-Schedule-Khasi	125	Voucher	1,185	0	0	0	1,185	1,185		
					Total Object Head-- 2 :			37,920	0	0	0	37,920	37,920		
				21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	386	Voucher	4,400	0	0	0	4,400	4,400		
					Voted-Sixth-Schedule-Khasi	388	Voucher	7,613	0	0	0	7,613	7,613		
					Total Object Head-- 2I :			12,013	0	0	0	12,013	12,013		
					Total Sub Head :			1,87,219	0	0	0	1,87,219	1,87,219		
					Total Minor Head 101 :			8,38,424	2,000	4,000	0	8,32,424	8,36,424		
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	523	Voucher	31,122	0	0	0	31,122	31,122
							Total Object Head-- 1 :			31,122	0	0	0	31,122	31,122
Total Sub Head :							31,122	0	0	0	31,122	31,122			
	Total Minor Head 102 :			31,122	0	0	0	31,122	31,122						
105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary	Voted-Sixth-	2113	Voucher	3,090	0	0	0	3,090	3,090			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	677	Voucher	49,230	0	0	0	49,230	49,230	
Total Object Head-- 1 :									52,320	0	0	0	52,320	52,320	
					02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	9,480	0	0	0	9,480	9,480	
						Voted-Sixth-Schedule-Khasi	123	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									21,725	0	0	0	21,725	21,725	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	381	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
Total Sub Head :									76,545	0	0	0	76,545	76,545	
Total Minor Head 105 :									76,545	0	0	0	76,545	76,545	
Total Sub Major Head 0 :									11,38,506	2,000	4,000	0	11,32,506	11,36,506	
Total Major Head 2403 :									11,38,506	2,000	4,000	0	11,32,506	11,36,506	
Total of Month :									11,38,506	2,000	4,000	0	11,32,506	11,36,506	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1067	Voucher	3,31,143	0	24,000	0	3,07,143	3,31,143	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																			
Month of Account: FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	4,64,884	0	53,500	0	4,11,384	4,64,884					
							1993	Voucher	36,572	0	0	0	36,572	36,572					
							Total Object Head-- 1 :		8,32,599	0	77,500	0	7,55,099	8,32,599					
					02. Wages	Voted-Sixth-Schedule-Khasi	2163	Voucher	12,245	0	0	0	12,245	12,245					
							Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245					
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3253	Voucher	6,175	0	0	0	6,175	6,175					
							Total Object Head-- 6 :		6,175	0	0	0	6,175	6,175					
					Total Sub Head :								8,51,019	0	77,500	0	7,73,519	8,51,019	
					Total Minor Head 1 :								8,51,019	0	77,500	0	7,73,519	8,51,019	
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1082	Voucher	4,85,522	0	34,000	2,200	4,49,322	4,85,522		
										Total Object Head-- 1 :		4,85,522	0	34,000	2,200	4,49,322	4,85,522		
										02. Wages	Voted-Sixth-Schedule-Khasi	2161	Voucher	12,245	0	0	0	12,245	12,245
												Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245
										21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2078	Voucher	5,700	0	0	0	5,700	5,700
2159	Voucher	1,50,000	0	0								0	1,50,000	1,50,000					
2524	Voucher	2,90,770	0	0								0	2,90,770	2,90,770					
2526	Voucher																		

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Run Date : 09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2526	Voucher	2,81,230	0	0	0	2,81,230	2,81,230	
Total Object Head-- 21 :									7,27,700	0	0	0	7,27,700	7,27,700	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2158	Voucher	17,000	0	0	0	17,000	17,000	
						Voted-Sixth-Schedule-Khasi	2521	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Voted-Sixth-Schedule-Khasi	2523	Voucher	2,40,000	0	0	0	2,40,000	2,40,000	
Total Object Head-- 52 :									4,57,000	0	0	0	4,57,000	4,57,000	
Total Sub Head :									16,82,467	0	34,000	2,200	16,46,267	16,82,467	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1079	Voucher	13,67,226	0	1,08,000	0	12,59,226	13,67,226	
						Voted-Sixth-Schedule-Khasi	1085	Voucher	2,29,095	0	8,000	0	2,21,095	2,29,095	
						Voted-Sixth-Schedule-Khasi	1561	Voucher	27,661	0	4,000	0	23,661	27,661	
Total Object Head-- 1 :									16,23,982	0	1,20,000	0	15,03,982	16,23,982	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	2991	Voucher	3,698	0	0	0	3,698	3,698	
Total Object Head-- 11 :									3,698	0	0	0	3,698	3,698	
Total Sub Head :									16,27,680	0	1,20,000	0	15,07,680	16,27,680	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1086	Voucher	2,72,356	0	21,000	0	2,51,356	2,72,356	
Total Object Head-- 1 :									2,72,356	0	21,000	0	2,51,356	2,72,356	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary		Total Sub Head :				2,72,356	0	21,000	0	0	2,51,356	2,72,356
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	12,21,058	0	78,900	0	0	11,42,158	12,21,058
					Total Object Head-- 1 :				12,21,058	0	78,900	0	0	11,42,158	12,21,058
					02. Wages	Voted-Sixth-Schedule-Khasi	2162	Voucher	12,245	0	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Head :				12,33,303	0	78,900	0	0	11,54,403	12,33,303
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1373	Voucher	22,588	2,000	0	0	0	20,588	20,588
						General-Voted	571	Voucher	6,52,788	0	27,500	0	0	6,25,288	6,52,788
					Total Object Head-- 1 :				6,75,376	2,000	27,500	0	0	6,45,876	6,73,376
					Total Sub Head :				6,75,376	2,000	27,500	0	0	6,45,876	6,73,376
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2167	Voucher	48,980	0	0	0	0	48,980	48,980
					Total Object Head-- 2 :				48,980	0	0	0	0	48,980	48,980
					Materials And Supplies, Store And Equipments.	Voted-Sixth-Schedule-Khasi	2993	Voucher	1,12,475	0	0	0	0	1,12,475	1,12,475
					Total Object Head-- 2I :				1,12,475	0	0	0	0	1,12,475	1,12,475
					Total Sub Head :				1,61,455	0	0	0	0	1,61,455	1,61,455
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1089	Voucher	11,68,751	0	51,050	0	0	11,17,701	11,68,751
					Total Object Head-- 1 :				11,68,751	0	51,050	0	0	11,17,701	11,68,751

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2165	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3584	Voucher	0	0	0	0	0	0	
Total Object Head-- 6 :									0	0	0	0	0	0	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2170	Voucher	4,441	0	0	0	4,441	4,441	
						Voted-Sixth-Schedule-Khasi	2180	Voucher	8,304	0	0	0	8,304	8,304	
Total Object Head-- 11 :									12,745	0	0	0	12,745	12,745	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2160	Voucher	16,487	0	0	0	16,487	16,487	
						Voted-Sixth-Schedule-Khasi	2522	Voucher	3,15,423	0	0	0	3,15,423	3,15,423	
						Voted-Sixth-Schedule-Khasi	2525	Voucher	3,34,140	0	0	0	3,34,140	3,34,140	
Total Object Head-- 21 :									6,66,050	0	0	0	6,66,050	6,66,050	
Total Sub Head :									18,84,281	0	51,050	0	18,33,231	18,84,281	
Total Minor Head 101 :									75,36,918	2,000	3,32,450	2,200	72,00,268	75,34,918	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1080	Voucher	2,74,706	0	20,000	0	2,54,706	2,74,706	
Total Object Head-- 1 :									2,74,706	0	20,000	0	2,54,706	2,74,706	
Total Sub Head :									2,74,706	0	20,000	0	2,54,706	2,74,706	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
				Total Minor Head 102 :					2,74,706	0	20,000	0	2,54,706	2,74,706	
2403	00	102		105	(12) Pig Farm Pynursla 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1088	Voucher	4,97,894	0	16,200	0	4,81,694	4,97,894
				Total Object Head-- 1 :					4,97,894	0	16,200	0	4,81,694	4,97,894	
				02. Wages			Voted-Sixth-Schedule-Khasi	2164	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth-Schedule-Khasi	2168	Voucher	12,245	0	0	0	12,245	12,245
				Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490	
				21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	2605	Voucher	83,388	0	0	0	83,388	83,388
							Voted-Sixth-Schedule-Khasi	2608	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	2610	Voucher	29,000	0	0	0	29,000	29,000
				Total Object Head-- 21 :					1,17,388	0	0	0	1,17,388	1,17,388	
				Total Sub Head :					6,39,772	0	16,200	0	6,23,572	6,39,772	
				Total Minor Head 105 :					6,39,772	0	16,200	0	6,23,572	6,39,772	
				Total Sub Major Head 0 :					93,02,415	2,000	4,46,150	2,200	88,52,065	93,00,415	
				Total Major Head 2403 :					93,02,415	2,000	4,46,150	2,200	88,52,065	93,00,415	
				Total of Month :					93,02,415	2,000	4,46,150	2,200	88,52,065	93,00,415	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type						

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	303	Voucher	3,31,143	0	24,000	0	3,07,143	3,31,143	
						Voted-Sixth-Schedule-Khasi	421	Voucher	5,01,456	0	53,500	0	4,47,956	5,01,456	
						Voted-Sixth-Schedule-Khasi	7987	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 1 :			8,47,599	0	77,500	0	7,70,099	8,47,599	
					02. Wages	Voted-Sixth-Schedule-Khasi	3858	Voucher	10,050	0	0	0	10,050	10,050	
						Total Object Head-- 2 :			10,050	0	0	0	10,050	10,050	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	6031	Voucher	1,10,326	0	0	0	1,10,326	1,10,326	
						Total Object Head-- 6 :			1,10,326	0	0	0	1,10,326	1,10,326	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7551	Voucher	8,640	0	0	0	8,640	8,640	
						Voted-Sixth-Schedule-Khasi	7601	Voucher	4,660	0	0	0	4,660	4,660	
						Total Object Head-- 11 :			13,300	0	0	0	13,300	13,300	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7633	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Khasi	7639	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 13 :			24,000	0	0	0	24,000	24,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7558	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 21 :			2,000	0	0	0	2,000	2,000	
					51.Motor Vehicles	Voted-Sixth-	7644								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7644	Voucher	6,500	0	0	0	6,500	6,500	
Total Object Head-- 51 :									6,500	0	0	0	6,500	6,500	
Total Sub Head :									10,13,775	0	77,500	0	9,36,275	10,13,775	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7596	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
Total Object Head-- 14 :									1,60,000	0	0	0	1,60,000	1,60,000	
Total Sub Head :									1,60,000	0	0	0	1,60,000	1,60,000	
Total Minor Head 1 :									11,73,775	0	77,500	0	10,96,275	11,73,775	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1404	Voucher	76,134	0	10,000	0	66,134	76,134	
						Voted-Sixth-Schedule-Khasi	316	Voucher	4,85,522	0	34,000	0	4,51,522	4,85,522	
						Voted-Sixth-Schedule-Khasi	8010	Voucher	40,000	0	0	0	40,000	40,000	
Total Object Head-- 1 :									6,01,656	0	44,000	0	5,57,656	6,01,656	
						02. Wages	Voted-Sixth-Schedule-Khasi	3859	Voucher	13,266	0	0	0	13,266	13,266
						Voted-Sixth-Schedule-Khasi	453	Voucher	2,648	0	0	0	2,648	2,648	
						Voted-Sixth-Schedule-Khasi	454	Voucher	4,305	0	0	0	4,305	4,305	
Total Object Head-- 2 :									20,219	0	0	0	20,219	20,219	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7926	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth-	7929								

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
Month of Account: MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		7929	Voucher	11,000	0	0	0	11,000	11,000			
					Voted-Sixth-Schedule-Khasi		7933	Voucher	8,000	0	0	0	8,000	8,000			
					Voted-Sixth-Schedule-Khasi		7939	Voucher	11,000	0	0	0	11,000	11,000			
					Voted-Sixth-Schedule-Khasi		7944	Voucher	11,000	0	0	0	11,000	11,000			
					Voted-Sixth-Schedule-Khasi		7948	Voucher	11,000	0	0	0	11,000	11,000			
					Voted-Sixth-Schedule-Khasi		7953	Voucher	41,360	0	0	0	41,360	41,360			
					Total Object Head-- 11 :								1,04,360	0	0	0	1,04,360
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		7622	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :								10,000	0	0	0	10,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		7637	Voucher	54,000	0	0	0	54,000	54,000			
					Total Object Head-- 21 :								54,000	0	0	0	54,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		7646	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 51 :								3,000	0	0	0	3,000
52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		7635	Voucher	33,500	0	0	0	33,500	33,500							
	Total Object Head-- 52 :								33,500	0	0	0	33,500	33,500			
Total Sub Head :								8,26,735	0	44,000	0	7,82,735	8,26,735				
(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	1405													

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	56,052	0	0	0	56,052	56,052	
						Voted-Sixth-Schedule-Khasi	1406	Voucher	27,661	0	4,000	0	23,661	27,661	
						Voted-Sixth-Schedule-Khasi	402	Voucher	2,29,095	0	8,000	0	2,21,095	2,29,095	
						Voted-Sixth-Schedule-Khasi	404	Voucher	30,258	0	0	0	30,258	30,258	
						Voted-Sixth-Schedule-Khasi	414	Voucher	13,67,226	0	1,15,000	0	12,52,226	13,67,226	
						Voted-Sixth-Schedule-Khasi	5933	Voucher	35,636	0	0	0	35,636	35,636	
						Voted-Sixth-Schedule-Khasi	8002	Voucher	95,000	0	0	0	95,000	95,000	
						Total Object Head-- 1 :			18,40,928	0	1,27,000	0	17,13,928	18,40,928	
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3418	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Khasi	6026	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- 6 :			2,62,500	0	0	0	2,62,500	2,62,500	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	455	Voucher	4,518	0	0	0	4,518	4,518
							Voted-Sixth-Schedule-Khasi	7599	Voucher	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Khasi	7615	Voucher	5,066	0	0	0	5,066	5,066
							Voted-Sixth-Schedule-Khasi	7617	Voucher	10,077	0	0	0	10,077	10,077
							Voted-Sixth-Schedule-Khasi	7977	Voucher	23,600	0	0	0	23,600	23,600

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7983	Voucher	26,640	0	0	0	26,640	26,640	
Total Object Head-- 11 :									82,901	0	0	0	82,901	82,901	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7649	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7580	Voucher	27,000	0	0	0	27,000	27,000	
Total Object Head-- 21 :									27,000	0	0	0	27,000	27,000	
Total Sub Head :									22,20,329	0	1,27,000	0	20,93,329	22,20,329	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	448	Voucher	2,72,356	0	21,000	0	2,51,356	2,72,356	
Total Object Head-- 1 :									2,72,356	0	21,000	0	2,51,356	2,72,356	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4463	Voucher	6,682	0	0	0	6,682	6,682	
						Voted-Sixth-Schedule-Khasi	7618	Voucher	2,318	0	0	0	2,318	2,318	
						Voted-Sixth-Schedule-Khasi	7619	Voucher	12,000	0	0	0	12,000	12,000	
Total Object Head-- 11 :									21,000	0	0	0	21,000	21,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7578	Voucher	5,760	0	0	0	5,760	5,760	
						Voted-Sixth-Schedule-Khasi	7621	Voucher	11,740	0	0	0	11,740	11,740	
Total Object Head-- 13 :									17,500	0	0	0	17,500	17,500	
					21.Materials And	Voted-Sixth-	7579								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7579	Voucher	26,705	0	0	0	26,705	26,705					
							7626	Voucher	18,189	0	0	0	18,189	18,189					
							7641	Voucher	3,606	0	0	0	3,606	3,606					
					Total Object Head-- 21 :					48,500	0	0	0	48,500	48,500				
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7620	Voucher	13,000	0	0	0	13,000	13,000					
							Total Object Head-- 51 :					13,000	0	0	0	13,000	13,000		
					Total Sub Head :					3,72,356	0	21,000	0	3,51,356	3,72,356				
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1399	Voucher	56,052	0	0	0	56,052	56,052			
									3416	Voucher	24,160	0	0	0	24,160	24,160			
									407	Voucher	12,21,058	0	78,900	0	11,42,158	12,21,058			
									7956	Voucher	35,000	0	0	0	35,000	35,000			
									8000	Voucher	85,000	0	0	0	85,000	85,000			
									Total Object Head-- 1 :					14,21,270	0	78,900	0	13,42,370	14,21,270
									02. Wages	Voted-Sixth-Schedule-Khasi	3860	Voucher	11,658	0	0	0	11,658	11,658	
452	Voucher	8,295	0	0							0	8,295	8,295						
Total Object Head-- 2 :					19,953	0	0	0	19,953	19,953									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7586	Voucher	12,000	0	0	0	12,000	12,000				
						Voted-Sixth-Schedule-Khasi	7606	Voucher	10,700	0	0	10,700	10,700					
						Voted-Sixth-Schedule-Khasi	7609	Voucher	5,300	0	0	5,300	5,300					
						Voted-Sixth-Schedule-Khasi	8005	Voucher	32,480	0	0	32,480	32,480					
					Total Object Head-- 11 :								60,480	0	0	0	60,480	60,480
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7623	Voucher	16,500	0	0	16,500	16,500					
						Total Object Head-- 13 :								16,500	0	0	0	16,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7581	Voucher	57,500	0	0	57,500	57,500					
						Total Object Head-- 21 :								57,500	0	0	0	57,500
					Total Sub Head :								15,75,703	0	78,900	0	14,96,803	15,75,703
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1093	Voucher	6,52,788	0	27,500	0	6,25,288	6,52,788		
								General-Voted	1312	Voucher	57,792	0	0	57,792	57,792			
								General-Voted	1313	Voucher	22,588	2,000	0	20,588	20,588			
								General-Voted	8569	Voucher	10,000	0	0	10,000	10,000			
General-Voted	8571	Voucher	20,000	0				0	20,000	20,000								
Total Object Head-- 1 :								7,63,168	2,000	27,500	0	7,33,668	7,61,168					
6. Medical Treatment	General-Voted	3330	Voucher	8,710				0	0	8,710	8,710							
Total Object Head-- 6 :								8,710	0	0	0	8,710	8,710					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7101	Voucher	14,150	0	0	0	14,150	14,150		
						General-Voted	7111	Voucher	9,400	0	0	0	9,400	9,400		
					Total Object Head-- 11 :			23,550	0	0	0	23,550	23,550			
					(13) Office Expenses	General-Voted	7092	Voucher	3,300	0	0	0	3,300	3,300		
					Total Object Head-- 13 :			3,300	0	0	0	3,300	3,300			
					21.Materials And Supplies, Store And Equipments	General-Voted	7091	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 21 :			10,000	0	0	0	10,000	10,000			
					52. Machinery And Equipment	General-Voted	7124	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 52 :			9,000	0	0	0	9,000	9,000			
					Total Sub Head :			8,17,728	2,000	27,500	0	7,88,228	8,15,728			
					(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3854	Voucher	37,472	0	0	0	37,472	37,472
								Voted-Sixth-Schedule-Khasi	7642	Voucher	4,368	0	0	0	4,368	4,368
								Total Object Head-- 2 :			41,840	0	0	0	41,840	41,840
					Materials And Supplies, Store And Equipments.	Voted-Sixth-Schedule-Khasi	451	Voucher	36,000	0	0	0	36,000	36,000		
															Total Object Head-- 21 :	
Total Sub Head :			77,840	0	0	0	77,840	77,840								
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1402	Voucher	25,000	0	0	0	25,000	25,000					
			Voted-Sixth-Schedule-Khasi	321	Voucher	11,68,751	0	51,050	0	11,17,701	11,68,751					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	7974	Voucher	15,000	0	0	0	15,000	15,000	
							7997	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 1 :									12,53,751	0	51,050	0	12,02,701	12,53,751	
					02. Wages	Voted-Sixth-Schedule-Khasi	3851	Voucher	37,557	0	0	0	37,557	37,557	
							Total Object Head-- 2 :								
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	7555	Voucher	19,866	0	0	0	19,866	19,866	
							7564	Voucher	5,000	0	0	0	5,000	5,000	
							7565	Voucher	6,000	0	0	0	6,000	6,000	
							7571	Voucher	5,000	0	0	0	5,000	5,000	
							7572	Voucher	6,000	0	0	0	6,000	6,000	
							7628	Voucher	6,000	0	0	0	6,000	6,000	
							7936	Voucher	5,000	0	0	0	5,000	5,000	
							8027	Voucher	5,000	0	0	0	5,000	5,000	
							8055	Voucher	5,000	0	0	0	5,000	5,000	
							8059	Voucher	5,200	0	0	0	5,200	5,200	
							8063	Voucher	5,000	0	0	0	5,000	5,000	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				73,066	0	0	0	0	73,066	73,066
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	7631	Voucher	44,000	0	0	0	0	44,000	44,000
						Voted-Sixth-Schedule-Khasi	7658	Voucher	21,599	0	0	0	0	21,599	21,599
						Voted-Sixth-Schedule-Khasi	8015	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 11 :				71,599	0	0	0	0	71,599	71,599
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	7577	Voucher	57,500	0	0	0	0	57,500	57,500
					Total Object Head-- 13 :				57,500	0	0	0	0	57,500	57,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	7624	Voucher	22,000	0	0	0	0	22,000	22,000
					Total Object Head-- 52 :				22,000	0	0	0	0	22,000	22,000
					Total Sub Head :				15,15,473	0	51,050	0	0	14,64,423	15,15,473
					Total Minor Head 101 :				74,06,164	2,000	3,49,450	0	0	70,54,714	74,04,164
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	431	Voucher	2,74,706	0	20,000	0	0	2,54,706	2,74,706
					Total Object Head-- 1 :				2,74,706	0	20,000	0	0	2,54,706	2,74,706
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7611	Voucher	11,000	0	0	0	0	11,000	11,000
					Total Object Head-- 11 :				11,000	0	0	0	0	11,000	11,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7630	Voucher	3,000	0	0	0	0	3,000	3,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	(13) Office Expenses	Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	7584	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				2,94,706	0	20,000	0	2,74,706	2,94,706	
					Total Minor Head 102 :				2,94,706	0	20,000	0	2,74,706	2,94,706	
		105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	312	Voucher	4,97,894	0	16,200	0	4,81,694	4,97,894	
						Voted-Sixth-Schedule-Khasi	7960	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 1 :				5,27,894	0	16,200	0	5,11,694	5,27,894	
				02. Wages		Voted-Sixth-Schedule-Khasi	3845	Voucher	23,316	0	0	0	23,316	23,316	
						Voted-Sixth-Schedule-Khasi	3847	Voucher	11,455	0	0	0	11,455	11,455	
						Voted-Sixth-Schedule-Khasi	3849	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Khasi	8020	Voucher	1,208	0	0	0	1,208	1,208	
					Total Object Head-- 2 :				37,043	0	0	0	37,043	37,043	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	7604	Voucher	2,880	0	0	0	2,880	2,880	
						Voted-Sixth-Schedule-Khasi	7613	Voucher	8,792	0	0	0	8,792	8,792	
					Total Object Head-- 11 :				11,672	0	0	0	11,672	11,672	
				(13) Office Expenses		Voted-Sixth-	7656	Voucher	5,000	0	0	0	5,000	5,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7583	Voucher	57,500	0	0	0	57,500	57,500
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
					Total Sub Head :				6,39,109	0	16,200	0	6,22,909	6,39,109
					Total Minor Head 105 :				6,39,109	0	16,200	0	6,22,909	6,39,109
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	35039	Challan	-1,34,298	0	0	0	-1,34,298	-1,34,298
					Total Object Head-- 70 :				-1,34,298	0	0	0	-1,34,298	-1,34,298
					Total Sub Head :				-1,34,298	0	0	0	-1,34,298	-1,34,298
					Total Minor Head 911 :				-1,34,298	0	0	0	-1,34,298	-1,34,298
					Total Sub Major Head 0 :				93,79,456	2,000	4,63,150	0	89,14,306	93,77,456
					Total Major Head 2403 :				93,79,456	2,000	4,63,150	0	89,14,306	93,77,456
					Total of Month :				93,79,456	2,000	4,63,150	0	89,14,306	93,77,456
					Total of DDO 100002 :				9,32,79,671	1,71,287	57,39,250	4,95,000	8,68,74,134	9,31,08,384
Reconciliation Portion														
Month of Account: 05/2023														
2403	0	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	State Plan		Voted-Sixth-Schedule-Khasi	6123					-1,24,722
2403	0	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	State Plan		General-Voted	6123					1,24,722

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong				
DDO wise reconciliation Total :					0	
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					9,31,08,384	
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	98,22,756
2403	00	1	(02) District Offices	0	02. Wages Voted-Sixth-Schedule-Khasi	1,34,831
2403	00	1	(02) District Offices	0	6. Medical Treatment Voted-Sixth-Schedule-Khasi	2,13,002
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	25,000
2403	00	1	(02) District Offices	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	48,000
2403	00	1	(02) District Offices	0	21.Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments	3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi	60,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Voted-Sixth-Schedule-Khasi Taxes	1,60,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	66,12,416
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages Voted-Sixth-Schedule-Khasi	1,45,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	1,19,360
			(01) Veterinary Hospitals And Dispensaries		(13) Office Expenses Voted-Sixth-Schedule-Khasi	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 101	0				29,655	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,99,700		
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,000		
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,07,000		
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,00,15,291		
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,85,686		
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	89,240		
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,000		
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	54,000		
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,00,244		
2403 00 101 (03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	52,891		
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,000		
(03) Mobile Veterinary Dispensary		(13) Office Expenses	Voted-Sixth-Schedule-Khasi			

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong			
<u>Summary of DDO wise expenditure</u>					
2403 00 101	0				35,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	97,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	29,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,52,74,481	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,734	
2403 00 101 (04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,24,072	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	60,480	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	33,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,15,000	
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	84,42,611	
2403 00 101 (05) Vigilance Unit	0	6. Medical Treatment	General-Voted	85,149	
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	36,000	
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	General-Voted	5,000	
2403 00 101 (05) Vigilance Unit	0	21.Materials And	General-Voted	20,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong			
<u>Summary of DDO wise expenditure</u>					
				Supplies, Store And Equipments	
2403 00 101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted		18,000
2403 00 101 (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi		4,39,883
2403 00 101 (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	Materials And Supplies, Store And Equipments.	Voted-Sixth-Schedule-Khasi		1,48,475
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1,48,11,961
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		5,35,496
2403 00 101 (25) Veterinery Dispensaries	0	06. Medical Treatment	General-Voted		0
2403 00 101 (25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		-1,24,722
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		1,24,811
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		77,599
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		7,64,563
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		44,000
2403 00 102 (01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28,27,504
2403 00 102 (01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		69,915

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 102 (01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		11,000	
2403 00 102 (01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		6,000	
2403 00 102 (01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		12,000	
2403 00 105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		57,32,375	
2403 00 105 (12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,91,335	
2403 00 105 (12) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		21,000	
2403 00 105 (12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		10,000	
2403 00 105 (12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2,03,388	
2403 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		-1,34,298	
					9,31,08,384	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412
						Voted-Sixth-Schedule-Khasi	164	Voucher	6,95,934	7,000	73,500	11,000	6,04,434	6,88,934
Total Object Head-- I :									8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
Total Sub Head :									8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
Total Minor Head I :									8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
Total Sub Major Head 0 :									8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
Total Major Head 2403 :									8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
Total of Month :									8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412
						Voted-Sixth-Schedule-Khasi	141	Voucher	6,93,537	7,000	78,500	11,000	5,97,037	6,86,537
Total Object Head-- I :									8,23,949	7,000	1,08,500	11,000	6,97,449	8,16,949
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	58,443	0	0	0	58,443	58,443
						Voted-Sixth-Schedule-Khasi	1219	Voucher	52,640	0	0	0	52,640	52,640

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :			1,11,083	0	0	0	1,11,083	1,11,083	
									Total Sub Head :	9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
									Total Minor Head 1 :	9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
									Total Sub Major Head 0 :	9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
									Total Major Head 2403 :	9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
									Total of Month :	9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	6,95,934	7,000	83,500	11,000	5,94,434	6,88,934				
									Total Object Head-- 1 :	9,38,383	7,000	1,13,500	11,000	8,06,883	9,31,383			
									(02) Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	60,536	0	0	0	60,536	60,536
									Total Object Head-- 2 :	60,536	0	0	0	60,536	60,536			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment		Total Sub Head :				9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919	
					Total Minor Head 1 :				9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919	
					Total Sub Major Head 0 :				9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919	
					Total Major Head 2403 :				9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919	
					Total of Month :				9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	2890	Voucher	4,05,000	0	0	0	4,05,000	4,05,000	
						Voted-Sixth-Schedule-Khasi	2927	Voucher	1,51,500	0	0	0	1,51,500	1,51,500	
					Total Object Head-- 27 :				5,56,500	0	0	0	5,56,500	5,56,500	
					Total Sub Head :				5,56,500	0	0	0	5,56,500	5,56,500	
					Total Minor Head 53 :				5,56,500	0	0	0	5,56,500	5,56,500	
					Total Sub Major Head 7 :				5,56,500	0	0	0	5,56,500	5,56,500	
					Total Major Head 2216 :				5,56,500	0	0	0	5,56,500	5,56,500	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	890	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076	
						Voted-Sixth-	924	Voucher	6,75,905	7,000	83,500	11,000	5,74,405	6,68,905	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	38,797	0	0	0	38,797	38,797	
Total Object Head-- 1 :									8,48,778	7,000	1,13,500	11,000	7,17,278	8,41,778	
					02. Wages	Voted-Sixth-Schedule-Khasi	1125	Voucher	52,640	0	0	0	52,640	52,640	
Total Object Head-- 2 :									52,640	0	0	0	52,640	52,640	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1980	Voucher	30,000	0	0	0	30,000	30,000	
Total Object Head-- 11 :									30,000	0	0	0	30,000	30,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2466	Voucher	12,500	0	0	0	12,500	12,500	
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500	
					16. Publications	Voted-Sixth-Schedule-Khasi	2354	Voucher	5,500	0	0	0	5,500	5,500	
Total Object Head-- 16 :									5,500	0	0	0	5,500	5,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2356	Voucher	28,500	0	0	0	28,500	28,500	
Total Object Head-- 21 :									28,500	0	0	0	28,500	28,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2473	Voucher	23,000	0	0	0	23,000	23,000	
Total Object Head-- 51 :									23,000	0	0	0	23,000	23,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2471	Voucher	11,000	0	0	0	11,000	11,000	
Total Object Head-- 52 :									11,000	0	0	0	11,000	11,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918
Total Minor Head 1 :									10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	2893	Voucher	2,70,500	0	0	0	2,70,500	2,70,500
						Voted-Sixth-Schedule-Khasi	2934	Voucher	87,000	0	0	0	87,000	87,000
Total Object Head-- 27 :									3,57,500	0	0	0	3,57,500	3,57,500
Total Sub Head :									3,57,500	0	0	0	3,57,500	3,57,500
Total Minor Head 800 :									3,57,500	0	0	0	3,57,500	3,57,500
Total Sub Major Head 0 :									13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418
Total Major Head 2403 :									13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418
Total of Month :									19,25,918	7,000	1,13,500	11,000	17,94,418	19,18,918
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
		001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1437	Voucher	3,672	0	0	0	3,672	3,672
						Voted-Sixth-Schedule-Khasi	756	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076
						Voted-Sixth-Schedule-Khasi	772	Voucher	6,59,716	0	73,500	11,000	5,75,216	6,59,716
						Voted-Sixth-	854							

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	854	Voucher	69,055	0	0	0	69,055	
Total Object Head-- 1 :									8,66,519	0	1,03,500	11,000	7,52,019	8,66,519
					02. Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	52,640	0	0	0	52,640	
Total Object Head-- 2 :									52,640	0	0	0	52,640	52,640
Total Sub Head :									9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
Total Minor Head 1 :									9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
Total Sub Major Head 0 :									9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
Total Major Head 2403 :									9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
Total of Month :									9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	897	Voucher	1,37,748	0	30,000	0	1,07,748	
						Voted-Sixth-Schedule-Khasi	900	Voucher	7,33,535	0	61,000	11,000	6,61,535	
Total Object Head-- 1 :									8,71,283	0	91,000	11,000	7,69,283	8,71,283
					02. Wages	Voted-Sixth-Schedule-Khasi	954	Voucher	57,904	0	0	0	57,904	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	02. Wages				57,904	0	0	0	57,904	57,904
Total Object Head-- 2 :									57,904	0	0	0	57,904	57,904
Total Sub Head :									9,29,187	0	91,000	11,000	8,27,187	9,29,187
Total Minor Head 1 :									9,29,187	0	91,000	11,000	8,27,187	9,29,187
Total Sub Major Head 0 :									9,29,187	0	91,000	11,000	8,27,187	9,29,187
Total Major Head 2403 :									9,29,187	0	91,000	11,000	8,27,187	9,29,187
Total of Month :									9,29,187	0	91,000	11,000	8,27,187	9,29,187
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	961	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748
						Voted-Sixth-Schedule-Khasi	977	Voucher	7,33,535	0	61,000	11,000	6,61,535	7,33,535
Total Object Head-- 1 :									8,71,283	0	91,000	11,000	7,69,283	8,71,283
					02. Wages	Voted-Sixth-Schedule-Khasi	1284	Voucher	52,640	0	0	0	52,640	52,640
Total Object Head-- 2 :									52,640	0	0	0	52,640	52,640
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2397	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi	2398	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-	2399							

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2399	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	2400	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	2511	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	2512	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	2622	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	2625	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	2627	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	2633	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 11 :									83,000	0	0	0	83,000	83,000	
Total Sub Head :									10,06,923	0	91,000	11,000	9,04,923	10,06,923	
Total Minor Head 1 :									10,06,923	0	91,000	11,000	9,04,923	10,06,923	
Total Sub Major Head 0 :									10,06,923	0	91,000	11,000	9,04,923	10,06,923	
Total Major Head 2403 :									10,06,923	0	91,000	11,000	9,04,923	10,06,923	
Total of Month :									10,06,923	0	91,000	11,000	9,04,923	10,06,923	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	2792	Voucher	4,06,500	0	0	0	4,06,500	4,06,500	
						Voted-Sixth-Schedule-Khasi	2843	Voucher	1,51,500	0	0	0	1,51,500	1,51,500	
Total Object Head-- 27 :									5,58,000	0	0	0	5,58,000	5,58,000	
Total Sub Head :									5,58,000	0	0	0	5,58,000	5,58,000	
Total Minor Head 53 :									5,58,000	0	0	0	5,58,000	5,58,000	
Total Sub Major Head 7 :									5,58,000	0	0	0	5,58,000	5,58,000	
Total Major Head 2216 :									5,58,000	0	0	0	5,58,000	5,58,000	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	370	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748	
						Voted-Sixth-Schedule-Khasi	398	Voucher	7,28,771	0	71,000	11,000	6,46,771	7,28,771	
Total Object Head-- 1 :									8,66,519	0	1,01,000	11,000	7,54,519	8,66,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	716	Voucher	50,008	0	0	0	50,008	50,008	
Total Object Head-- 2 :									50,008	0	0	0	50,008	50,008	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1402	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	1406	Voucher	57,000	0	0	0	57,000	57,000	
Total Object Head-- 13 :									69,000	0	0	0	69,000	69,000	
					16. Publications	Voted-Sixth-Schedule-Khasi	1401	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	1403	Voucher	6,000	0	0	0	6,000	6,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Total Object Head-- 16 :			16,000	0	0	0	16,000	16,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1505	Voucher	29,000	0	0	0	29,000	29,000	
						Voted-Sixth-Schedule-Khasi	1506	Voucher	88,103	0	0	0	88,103	88,103	
						Voted-Sixth-Schedule-Khasi	1507	Voucher	64,547	0	0	0	64,547	64,547	
					Total Object Head-- 21 :				1,81,650	0	0	0	1,81,650	1,81,650	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1404	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 52 :				11,000	0	0	0	11,000	11,000	
					Total Sub Head :				11,94,177	0	1,01,000	11,000	10,82,177	11,94,177	
					Total Minor Head 1 :				11,94,177	0	1,01,000	11,000	10,82,177	11,94,177	
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2263	Voucher	86,000	0	0	0	86,000	86,000	
						General-Voted	2845	Voucher	2,71,000	0	0	0	2,71,000	2,71,000	
					Total Object Head-- 27 :				3,57,000	0	0	0	3,57,000	3,57,000	
					Total Sub Head :				3,57,000	0	0	0	3,57,000	3,57,000	
					Total Minor Head 800 :				3,57,000	0	0	0	3,57,000	3,57,000	
					Total Sub Major Head 0 :				15,51,177	0	1,01,000	11,000	14,39,177	15,51,177	
					Total Major Head 2403 :				15,51,177	0	1,01,000	11,000	14,39,177	15,51,177	
					Total of Month :				21,09,177	0	1,01,000	11,000	19,97,177	21,09,177	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	800	(01) Construction	59	27.Minor Works.	Voted-Sixth-Schedule-Khasi	2592	Voucher	3,07,399	0	0	0	3,07,399	3,07,399	
Total Object Head-- 27 :									3,07,399	0	0	0	3,07,399	3,07,399	
Total Sub Head :									3,07,399	0	0	0	3,07,399	3,07,399	
Total Minor Head 800 :									3,07,399	0	0	0	3,07,399	3,07,399	
Total Sub Major Head 7 :									3,07,399	0	0	0	3,07,399	3,07,399	
Total Major Head 2216 :									3,07,399	0	0	0	3,07,399	3,07,399	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1111	Voucher	1,38,348	0	30,000	0	1,08,348	1,38,348	
Total Object Head-- 1 :									18,24,766	0	1,98,000	22,000	16,04,766	18,24,766	
02. Wages						Voted-Sixth-Schedule-Khasi	1191	Voucher	50,008	0	0	0	50,008	50,008	
Total Object Head-- 2 :									50,008	0	0	0	50,008	50,008	
51.Motor Vehicles						Voted-Sixth-Schedule-Khasi	2790	Voucher	23,000	0	0	0	23,000	23,000	
						Voted-Sixth-Schedule-Khasi	2793	Voucher	17,000	0	0	0	17,000	17,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	51.Motor Vehicles	Total Object Head-- 51 :			40,000	0	0	0	40,000	40,000
						Total Sub Head :			19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
						Total Minor Head 1 :			19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
						Total Sub Major Head 0 :			19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
						Total Major Head 2403 :			19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
						Total of Month :			22,22,173	0	1,98,000	22,000	20,02,173	22,22,173
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	663	Voucher	16,974	0	0	0	16,974	16,974
						Voted-Sixth-Schedule-Khasi	670	Voucher	86,580	0	0	0	86,580	86,580
						Total Object Head-- 1 :			1,03,554	0	0	0	1,03,554	1,03,554
					02. Wages	Voted-Sixth-Schedule-Khasi	1368	Voucher	2,22,435	0	0	0	2,22,435	2,22,435
						Voted-Sixth-Schedule-Khasi	164	Voucher	52,640	0	0	0	52,640	52,640
						Total Object Head-- 2 :			2,75,075	0	0	0	2,75,075	2,75,075
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1243	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-	1244							

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1244	Voucher	3,000	0	0	0	3,000	3,000						
							1246	Voucher	5,000	0	0	5,000	5,000							
							1247	Voucher	5,000	0	0	5,000	5,000							
							1248	Voucher	5,000	0	0	5,000	5,000							
							1249	Voucher	5,000	0	0	5,000	5,000							
							1250	Voucher	5,000	0	0	5,000	5,000							
							1251	Voucher	5,000	0	0	5,000	5,000							
							1369	Voucher	5,000	0	0	5,000	5,000							
							Total Object Head-- 11 :								41,000	0	0	0	41,000	41,000
							Total Sub Head :								4,19,629	0	0	0	4,19,629	4,19,629
Total Minor Head 1 :								4,19,629	0	0	0	4,19,629	4,19,629							
800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	88	27. Minor Works	Voted-Sixth-Schedule-Khasi	1238	Voucher	1,90,220	0	0	0	1,90,220	1,90,220								
					Total Object Head-- 27 :								1,90,220	0	0	0	1,90,220	1,90,220		
					Total Sub Head :								1,90,220	0	0	0	1,90,220	1,90,220		
Total Minor Head 800 :								1,90,220	0	0	0	1,90,220	1,90,220							
Total Sub Major Head 0 :								6,09,849	0	0	0	6,09,849	6,09,849							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									6,09,849	0	0	0	6,09,849	6,09,849
Total of Month :									6,09,849	0	0	0	6,09,849	6,09,849
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	1,41,177	0	30,000	0	1,11,177	1,41,177
						Voted-Sixth-Schedule-Khasi	1076	Voucher	6,80,569	9,000	77,000	0	5,94,569	6,71,569
Total Object Head-- 1 :									8,21,746	9,000	1,07,000	0	7,05,746	8,12,746
				02. Wages		Voted-Sixth-Schedule-Khasi	1092	Voucher	57,904	0	0	0	57,904	57,904
Total Object Head-- 2 :									57,904	0	0	0	57,904	57,904
Total Sub Head :									8,79,650	9,000	1,07,000	0	7,63,650	8,70,650
Total Minor Head 1 :									8,79,650	9,000	1,07,000	0	7,63,650	8,70,650
Total Sub Major Head 0 :									8,79,650	9,000	1,07,000	0	7,63,650	8,70,650
Total Major Head 2403 :									8,79,650	9,000	1,07,000	0	7,63,650	8,70,650
Total of Month :									8,79,650	9,000	1,07,000	0	7,63,650	8,70,650
Month of Account: MAR/2024														
Total of DDO 100004 :									46,000	12,41,500	1,10,000	3,52,93,169	33,66,44,669	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	3399	Voucher	8,11,500	0	0	0	8,11,500	8,11,500	
						Voted-Sixth-Schedule-Khasi	3656	Voucher	3,03,000	0	0	0	3,03,000	3,03,000	
						Total Object Head-- 27 :			11,14,500	0	0	0	11,14,500	11,14,500	
						Total Sub Head :			11,14,500	0	0	0	11,14,500	11,14,500	
						Total Minor Head 53 :			11,14,500	0	0	0	11,14,500	11,14,500	
Total Sub Major Head 7 :			11,14,500	0	0	0	11,14,500	11,14,500							
Total Major Head 2216 :			11,14,500	0	0	0	11,14,500	11,14,500							
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1817	Voucher	1,50,388	0	0	0	1,50,388	1,50,388	
						Voted-Sixth-Schedule-Khasi	304	Voucher	1,41,177	0	30,000	0	1,11,177	1,41,177	
						Voted-Sixth-Schedule-Khasi	342	Voucher	6,80,569	9,000	81,000	0	5,90,569	6,71,569	
						Total Object Head-- 1 :			9,72,134	9,000	1,11,000	0	8,52,134	9,63,134	
						02. Wages	Voted-Sixth-Schedule-Khasi	4460	Voucher	3,192	0	0	0	3,192	3,192
							Voted-Sixth-Schedule-Khasi	450	Voucher	55,272	0	0	0	55,272	55,272
							Voted-Sixth-Schedule-Khasi	5941	Voucher	52,638	0	0	0	52,638	52,638
						Total Object Head-- 2 :			1,11,102	0	0	0	1,11,102	1,11,102	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3862	Voucher	24,500	0	0	0	24,500	24,500
							Voted-Sixth-Schedule-Khasi	5328	Voucher	2,55,600	0	0	0	2,55,600	2,55,600

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses				2,80,100	0	0	0	2,80,100	2,80,100				
					16. Publications	Voted-Sixth-Schedule-Khasi	4172	Voucher	11,500	0	0	0	11,500	11,500				
					Total Object Head-- 13 :								2,80,100	0	0	0	2,80,100	2,80,100
					Total Object Head-- 16 :								11,500	0	0	0	11,500	11,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3861	Voucher	57,500	0	0	0	57,500	57,500				
					Total Object Head-- 21 :								57,500	0	0	0	57,500	57,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4169	Voucher	46,000	0	0	0	46,000	46,000				
					Total Object Head-- 51 :								46,000	0	0	0	46,000	46,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4170	Voucher	22,000	0	0	0	22,000	22,000				
					Total Object Head-- 52 :								22,000	0	0	0	22,000	22,000
					Total Sub Head :								15,00,336	9,000	1,11,000	0	13,80,336	14,91,336
					Total Minor Head 1 :								15,00,336	9,000	1,11,000	0	13,80,336	14,91,336
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	5138	Voucher	5,41,500	0	0	0	5,41,500	5,41,500				
						Voted-Sixth-Schedule-Khasi	5333	Voucher	1,72,000	0	0	0	1,72,000	1,72,000				
					Total Object Head-- 27 :								7,13,500	0	0	0	7,13,500	7,13,500
				22	27. Minor Works	Voted-Sixth-Schedule-Khasi	7553	Voucher	40,00,000	0	0	0	40,00,000	40,00,000				
					Total Object Head-- 27 :								40,00,000	0	0	0	40,00,000	40,00,000
				25	27. Minor Works	Voted-Sixth-Schedule-Khasi	5329	Voucher	20,00,000	0	0	0	20,00,000	20,00,000				

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	25	27. Minor Works	Total Object Head-- 27 :				20,00,000	0	0	0	20,00,000	20,00,000	
				26	27. Minor Works	General-Voted	5494	Voucher	7,50,000	0	0	0	0	7,50,000	7,50,000	
						General-Voted	7067	Voucher	7,50,000	0	0	0	0	7,50,000	7,50,000	
						Total Object Head-- 27 :			15,00,000	0	0	0	0	15,00,000	15,00,000	
				91	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	6110	Voucher	20,00,000	0	0	0	0	20,00,000	20,00,000	
						Total Object Head-- 27 :			20,00,000	0	0	0	0	20,00,000	20,00,000	
				93	27. Minor Works/Maintenance	General-Voted	5481	Voucher	15,00,000	0	0	0	0	15,00,000	15,00,000	
						Total Object Head-- 27 :			15,00,000	0	0	0	0	15,00,000	15,00,000	
				96	27. Minor Works/Maintenance	General-Voted	5111	Voucher	40,00,000	0	0	0	0	40,00,000	40,00,000	
						Total Object Head-- 27 :			40,00,000	0	0	0	0	40,00,000	40,00,000	
				97	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	6102	Voucher	50,00,000	0	0	0	0	50,00,000	50,00,000	
						Total Object Head-- 27 :			50,00,000	0	0	0	0	50,00,000	50,00,000	
						Total Sub Head :			2,07,13,500	0	0	0	0	2,07,13,500	2,07,13,500	
						Total Minor Head 800 :			2,07,13,500	0	0	0	0	2,07,13,500	2,07,13,500	
						Total Sub Major Head 0 :			2,22,13,836	9,000	1,11,000	0	0	2,20,93,836	2,22,04,836	
						Total Major Head 2403 :			2,22,13,836	9,000	1,11,000	0	0	2,20,93,836	2,22,04,836	
						Total of Month :			2,33,28,336	9,000	1,11,000	0	0	2,32,08,336	2,33,19,336	
									3,66,90,669							

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong					
Reconciliation Portion							
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :							
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	16,23,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	6,06,000
2216	07	800	(01) Construction	59	27.Minor Works.	Voted-Sixth-Schedule-Khasi	3,07,399
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,05,89,260
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,31,540
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,54,000
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,61,600
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	33,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,67,650
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,09,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	44,000
(04) Contrn & Maintenance Of Departmental				27. Minor	General-Voted		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 800	Non-Residential Buildings	0	Works/Maintenance		10,83,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3,45,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works	Voted-Sixth-Schedule-Khasi	40,00,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	25	27. Minor Works	Voted-Sixth-Schedule-Khasi	20,00,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	General-Voted	15,00,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	88	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,90,220	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	91	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	20,00,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	93	27. Minor Works/Maintenance	General-Voted	15,00,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	96	27. Minor Works/Maintenance	General-Voted	40,00,000	
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	97	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	50,00,000	
					3,66,44,669	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																			
Month of Account: APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	516	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384					
						General-Voted	517	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764					
						General-Voted	560	Voucher	1,00,050	0	0	0	1,00,050	1,00,050					
						General-Voted	603	Voucher	57,978	0	0	0	57,978	57,978					
						General-Voted	610	Voucher	10,97,474	9,000	1,34,500	11,000	9,42,974	10,88,474					
		Total Object Head-- 1 :								17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650				
		Total Sub Head :								17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650				
		Total Minor Head 102 :								17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650				
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	69,885	0	3,500	0	66,385	69,885					
						Total Object Head-- 1 :								69,885	0	3,500	0	66,385	69,885
						Total Sub Head :								69,885	0	3,500	0	66,385	69,885
		Total Minor Head 104 :								69,885	0	3,500	0	66,385	69,885				
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	544	Voucher	29,430	0	0	2,200	27,230	29,430					
						General-Voted	582	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732					
						Total Object Head-- 1 :								1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
Total Sub Head :								1,92,162	2,000	8,000	4,400	1,77,762	1,90,162						
Total Minor Head 107 :								1,92,162	2,000	8,000	4,400	1,77,762	1,90,162						
911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1574	Challan	-1,000	0	0	0	-1,000	-1,000							
				Total Object Head-- 70 :								-1,000	0	0	0	-1,000	-1,000		

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																	
Month of Account: APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
Total Sub Head :									-1,000	0	0	0	-1,000	-1,000			
Total Minor Head 911 :									-1,000	0	0	0	-1,000	-1,000			
Total Sub Major Head 0 :									19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697			
Total Major Head 2403 :									19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697			
Total of Month :									19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697			
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764			
						General-Voted	1059	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384			
						General-Voted	1116	Voucher	10,39,232	9,000	1,06,500	11,000	9,12,732	10,30,232			
						General-Voted	1361	Voucher	29,664	0	0	0	29,664	29,664			
						General-Voted	980	Voucher	65,992	0	0	0	65,992	65,992			
						General-Voted	983	Voucher	57,978	0	0	0	57,978	57,978			
						Total Object Head-- 1 :						16,39,014	9,000	1,67,520	11,000	14,51,494	16,30,014
						02. Wages	General-Voted	2622	Voucher	6,477	0	0	0	6,477	6,477		
General-Voted	2623	Voucher	47,400	0	0		0	47,400	47,400								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	02. Wages				53,877	0	0	0	53,877	53,877	
Total Object Head-- 2 :									53,877	0	0	0	53,877	53,877	
Total Sub Head :									16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891	
Total Minor Head 102 :									16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	69,885	0	3,500	0	66,385	69,885	
Total Object Head-- 1 :									69,885	0	3,500	0	66,385	69,885	
					02. Wages	Voted-Sixth-Schedule-Khasi	2661	Voucher	14,097	0	0	0	14,097	14,097	
						Voted-Sixth-Schedule-Khasi	2663	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									37,797	0	0	0	37,797	37,797	
Total Sub Head :									1,07,682	0	3,500	0	1,04,182	1,07,682	
Total Minor Head 104 :									1,07,682	0	3,500	0	1,04,182	1,07,682	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1088	Voucher	29,430	0	0	2,200	27,230	29,430	
						General-Voted	994	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732	
Total Object Head-- 1 :									1,92,162	2,000	8,000	4,400	1,77,762	1,90,162	
					02. Wages	General-Voted	2624	Voucher	1,905	0	0	0	1,905	1,905	
						General-Voted	2626	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									13,755	0	0	0	13,755	13,755	
Total Sub Head :									2,05,917	2,000	8,000	4,400	1,91,517	2,03,917	
Total Minor Head 107 :									2,05,917	2,000	8,000	4,400	1,91,517	2,03,917	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	4565	Challan	-2,000	0	0	0	-2,000	-2,000	
Total Object Head-- 70 :									-2,000	0	0	0	-2,000	-2,000	
Total Sub Head :									-2,000	0	0	0	-2,000	-2,000	
Total Minor Head 911 :									-2,000	0	0	0	-2,000	-2,000	
Total Sub Major Head 0 :									20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490	
Total Major Head 2403 :									20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490	
Total of Month :									20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384	
											10,020	0	1,31,744	1,41,764	
											0	0	1,04,000	1,04,000	
										9,000	1,11,500	11,000	9,07,732	10,30,232	
											0	0	1,00,050	1,00,050	
											0	0	85,056	85,056	
											0	0	43,240	43,240	
											0	0	20,040	20,040	
											0	0	12,803	12,803	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																	
Month of Account: JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2890	Voucher	1,30,400	0	0	0	1,30,400	1,30,400			
						General-Voted	2891	Voucher	8,176	0	0	8,176	8,176				
						General-Voted	2893	Voucher	4,632	0	0	4,632	4,632				
						Total Object Head-- 1 :			19,93,777	9,000	1,72,520	11,000	18,01,257	19,84,777			
					02. Wages	General-Voted	2275	Voucher	48,980	0	0	48,980	48,980				
						Total Object Head-- 2 :			48,980	0	0	0	48,980	48,980			
					Total Sub Head :			20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757				
					Total Minor Head 102 :			20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757				
					104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	69,885	0	3,500	0	66,385	69,885
									Voted-Sixth-Schedule-Khasi	3008	Voucher	9,100	0	0	9,100	9,100	
Total Object Head-- 1 :			78,985	0					3,500	0	75,485	78,985					
02. Wages	Voted-Sixth-Schedule-Khasi	2218	Voucher	24,490					0	0	24,490	24,490					
	Total Object Head-- 2 :			24,490				0	0	0	24,490	24,490					
Total Sub Head :			1,03,475	0				3,500	0	99,975	1,03,475						
Total Minor Head 104 :			1,03,475	0	3,500	0	99,975	1,03,475									
107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	141	Voucher	1,61,409	2,000	8,000	2,200	1,49,209	1,59,409					
				General-Voted	175	Voucher	29,430	0	0	2,200	27,230	29,430					
				General-Voted	2888	Voucher	20,940	0	0	0	20,940	20,940					
				General-Voted	2892	Voucher	3,800	0	0	0	3,800	3,800					
				Total Sub Head :			1,61,409	2,000	8,000	2,200	1,49,209	1,59,409					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance				2,15,579	2,000	8,000	4,400	2,01,179	2,13,579
					02. Wages	General-Voted	2273	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 1 :				12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1598	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 11 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				2,31,824	2,000	8,000	4,400	2,17,424	2,29,824
					Total Minor Head 107 :				2,31,824	2,000	8,000	4,400	2,17,424	2,29,824
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	8332	Challan	-4,000	0	0	0	-4,000	-4,000
						General-Voted	9218	Challan	-2,000	0	0	0	-2,000	-2,000
					Total Object Head-- 70 :				-6,000	0	0	0	-6,000	-6,000
					Total Sub Head :				-6,000	0	0	0	-6,000	-6,000
					Total Minor Head 911 :				-6,000	0	0	0	-6,000	-6,000
					Total Sub Major Head 0 :				23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
					Total Major Head 2403 :				23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
					Total of Month :				23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)		

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	198	Voucher	1,45,772	0	10,020	0	1,35,752	1,45,772	
						General-Voted	200	Voucher	3,13,032	0	51,000	0	2,62,032	3,13,032	
						General-Voted	268	Voucher	10,12,215	9,000	1,14,500	11,000	8,77,715	10,03,215	
						General-Voted	293	Voucher	87,248	0	0	0	87,248	87,248	
						General-Voted	297	Voucher	1,02,650	0	0	0	1,02,650	1,02,650	
						Total Object Head-- 1 :			16,60,917	9,000	1,75,520	11,000	14,65,397	16,51,917	
					02. Wages	General-Voted	1816	Voucher	47,400	0	0	0	47,400	47,400	
						Total Object Head-- 2 :			47,400	0	0	0	47,400	47,400	
					(13) Office Expenses	General-Voted	2411	Voucher	22,000	0	0	0	22,000	22,000	
						Total Object Head-- 13 :			22,000	0	0	0	22,000	22,000	
					16. Publications	General-Voted	2413	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 16 :			3,000	0	0	0	3,000	3,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	2546	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 21 :			20,000	0	0	0	20,000	20,000	
					51.Motor Vehicles	General-Voted	3126	Voucher	26,000	0	0	0	26,000	26,000	
						Total Object Head-- 51 :			26,000	0	0	0	26,000	26,000	
						Total Sub Head :			17,79,317	9,000	1,75,520	11,000	15,83,797	17,70,317	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2277	Voucher	1,000	0	0	0	1,000	1,000	
						Total Object Head-- 13 :			1,000	0	0	0	1,000	1,000	
					21.Materials And	Voted-Sixth-	2479	Voucher	14,500	0	0	0	14,500	14,500	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments				14,500	0	0	0	14,500	14,500	
Total Object Head-- 21 :									14,500	0	0	0	14,500	14,500	
Total Sub Head :									15,500	0	0	0	15,500	15,500	
Total Minor Head 102 :									17,94,817	9,000	1,75,520	11,000	15,99,297	17,85,817	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	954	Voucher	71,705	0	3,500	0	68,205	71,705	
Total Object Head-- 1 :									71,705	0	3,500	0	68,205	71,705	
			02. Wages		02. Wages	Voted-Sixth-Schedule-Khasi	1849	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
			21. Materials And Supplies, Store And Equipments		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2476	Voucher	15,500	0	0	0	15,500	15,500	
Total Object Head-- 21 :									15,500	0	0	0	15,500	15,500	
Total Sub Head :									1,10,905	0	3,500	0	1,07,405	1,10,905	
Total Minor Head 104 :									1,10,905	0	3,500	0	1,07,405	1,10,905	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	288	Voucher	30,190	0	0	2,200	27,990	30,190	
						General-Voted	290	Voucher	1,65,597	2,000	8,000	2,200	1,53,397	1,63,597	
Total Object Head-- 1 :									1,95,787	2,000	8,000	4,400	1,81,387	1,93,787	
			02. Wages		02. Wages	General-Voted	1818	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
			(13) Office Expenses		(13) Office Expenses	General-Voted	2414	Voucher	3,700	0	0	0	3,700	3,700	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses				3,700	0	0	0	3,700	3,700	
					51.Motor Vehicles	General-Voted	3125	Voucher	5,700	0	0	0	5,700	5,700	
Total Object Head-- 13 :									3,700	0	0	0	3,700	3,700	
Total Object Head-- 51 :									5,700	0	0	0	5,700	5,700	
Total Sub Head :									2,17,037	2,000	8,000	4,400	2,02,637	2,15,037	
Total Minor Head 107 :									2,17,037	2,000	8,000	4,400	2,02,637	2,15,037	
Total Sub Major Head 0 :									21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759	
Total Major Head 2403 :									21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759	
Total of Month :									21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2420	Voucher	59,972	0	0	0	59,972	59,972	
Total Object Head-- 14 :									59,972	0	0	0	59,972	59,972	
Total Sub Head :									59,972	0	0	0	59,972	59,972	
Total Minor Head 1 :									59,972	0	0	0	59,972	59,972	
		102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2177	Voucher	4,760	0	0	0	4,760	4,760	
						General-Voted	402	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852	
						General-Voted	404	Voucher	3,17,112	0	64,000	0	2,53,112	3,17,112	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	414	Voucher	96,027	0	0	0	96,027	96,027				
						General-Voted	431	Voucher	10,41,196	9,000	1,35,500	11,000	8,85,696	10,32,196				
						General-Voted	433	Voucher	88,154	0	0	0	88,154	88,154				
					Total Object Head-- 1 :								16,97,101	9,000	2,14,500	11,000	14,62,601	16,88,101
					02. Wages	General-Voted	2063	Voucher	48,980	0	0	0	48,980	48,980				
						General-Voted	2451	Voucher	4,94,710	0	0	0	4,94,710	4,94,710				
						General-Voted	2452	Voucher	3,912	0	0	0	3,912	3,912				
						General-Voted	2522	Voucher	1,92,760	0	0	0	1,92,760	1,92,760				
						General-Voted	2525	Voucher	6,096	0	0	0	6,096	6,096				
					Total Object Head-- 2 :								7,46,458	0	0	0	7,46,458	7,46,458
					6. Medical Treatment	General-Voted	2453	Voucher	90,555	0	0	0	90,555	90,555				
						Total Object Head-- 6 :								90,555	0	0	0	90,555
					Total Sub Head :								25,34,114	9,000	2,14,500	11,000	22,99,614	25,25,114
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2508	Voucher	1,92,760	0	0	0	1,92,760	1,92,760		
								Voted-Sixth-Schedule-Khasi	2509	Voucher	2,286	0	0	0	2,286	2,286		
Total Object Head-- 2 :								1,95,046	0	0	0	1,95,046	1,95,046					
Total Sub Head :								1,95,046	0	0	0	1,95,046	1,95,046					
Total Minor Head 102 :								27,29,160	9,000	2,14,500	11,000	24,94,660	27,20,160					
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	845	Voucher	73,819	0	5,000	0	68,819	73,819				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance				73,819	0	5,000	0	68,819	73,819	
					02. Wages	Voted-Sixth-Schedule-Khasi	2022	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 1 :				24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					Total Sub Head :				98,309	0	5,000	0	93,309	98,309	
					Total Minor Head 104 :				98,309	0	5,000	0	93,309	98,309	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	415	Voucher	31,096	0	0	2,200	28,896	31,096	
						General-Voted	416	Voucher	1,70,429	2,000	9,000	2,200	1,57,229	1,68,429	
					Total Object Head-- 1 :				2,01,525	2,000	9,000	4,400	1,86,125	1,99,525	
					02. Wages	General-Voted	2062	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	2523	Voucher	4,75,580	0	0	0	4,75,580	4,75,580	
						General-Voted	2524	Voucher	3,810	0	0	0	3,810	3,810	
					Total Object Head-- 2 :				4,91,635	0	0	0	4,91,635	4,91,635	
					Total Sub Head :				6,93,160	2,000	9,000	4,400	6,77,760	6,91,160	
					Total Minor Head 107 :				6,93,160	2,000	9,000	4,400	6,77,760	6,91,160	
					Total Sub Major Head 0 :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601	
					Total Major Head 2403 :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601	
					Total of Month :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601	
Month of Account: SEP/2023															

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852
						General-Voted	174	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872
						General-Voted	1821	Voucher	67,000	0	0	0	67,000	67,000
						General-Voted	233	Voucher	88,154	0	0	0	88,154	88,154
						General-Voted	237	Voucher	1,02,650	0	0	0	1,02,650	1,02,650
						General-Voted	388	Voucher	10,41,196	0	1,35,500	11,000	8,94,696	10,41,196
						Total Object Head-- 1 :			17,70,724	0	2,14,500	11,000	15,45,224	17,70,724
					02. Wages	General-Voted	1985	Voucher	1,25,705	0	0	0	1,25,705	1,25,705
						General-Voted	1991	Voucher	48,980	0	0	0	48,980	48,980
						General-Voted	1992	Voucher	48,980	0	0	0	48,980	48,980
						Total Object Head-- 2 :			2,23,665	0	0	0	2,23,665	2,23,665
						Total Sub Head :			19,94,389	0	2,14,500	11,000	17,68,889	19,94,389
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2119	Voucher	48,980	0	0	0	48,980	48,980
						Total Object Head-- 2 :			48,980	0	0	0	48,980	48,980
						Total Sub Head :			48,980	0	0	0	48,980	48,980
						Total Minor Head 102 :			20,43,369	0	2,14,500	11,000	18,17,869	20,43,369
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	902	Voucher	73,819	0	5,000	0	68,819	73,819
						Total Object Head-- 1 :			73,819	0	5,000	0	68,819	73,819
					02. Wages	Voted-Sixth-Schedule-Khasi	2122	Voucher	24,490	0	0	0	24,490	24,490

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages				24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					Total Sub Head :				98,309	0	5,000	0	93,309	98,309	
					Total Minor Head 104 :				98,309	0	5,000	0	93,309	98,309	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	31,096	0	0	2,200	28,896	31,096	
						General-Voted	243	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429	
					Total Object Head-- 1 :				2,01,525	0	9,000	4,400	1,88,125	2,01,525	
					02. Wages	General-Voted	1987	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	1989	Voucher	1,22,450	0	0	0	1,22,450	1,22,450	
					Total Object Head-- 2 :				1,34,695	0	0	0	1,34,695	1,34,695	
					Total Sub Head :				3,36,220	0	9,000	4,400	3,22,820	3,36,220	
					Total Minor Head 107 :				3,36,220	0	9,000	4,400	3,22,820	3,36,220	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16750	Challan	-2,000	0	0	0	-2,000	-2,000	
					Total Object Head-- 70 :				-2,000	0	0	0	-2,000	-2,000	
					Total Sub Head :				-2,000	0	0	0	-2,000	-2,000	
					Total Minor Head 911 :				-2,000	0	0	0	-2,000	-2,000	
					Total Sub Major Head 0 :				24,75,898	0	2,28,500	15,400	22,31,998	24,75,898	
					Total Major Head 2403 :				24,75,898	0	2,28,500	15,400	22,31,998	24,75,898	
					Total of Month :				24,75,898	0	2,28,500	15,400	22,31,998	24,75,898	

Month of Account: OCT/2023

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	353	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852	
						General-Voted	372	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872	
						General-Voted	378	Voucher	10,41,196	0	1,05,500	11,000	9,24,696	10,41,196	
						General-Voted	439	Voucher	1,02,650	0	0	0	1,02,650	1,02,650	
						General-Voted	448	Voucher	88,154	0	0	0	88,154	88,154	
						Total Object Head-- 1 :			17,03,724	0	1,84,500	11,000	15,08,224	17,03,724	
					02. Wages	General-Voted	1949	Voucher	47,400	0	0	0	47,400	47,400	
						General-Voted	1950	Voucher	1,21,650	0	0	0	1,21,650	1,21,650	
						General-Voted	1953	Voucher	45,820	0	0	0	45,820	45,820	
						Total Object Head-- 2 :			2,14,870	0	0	0	2,14,870	2,14,870	
					6. Medical Treatment	General-Voted	1370	Voucher	2,13,403	0	0	0	2,13,403	2,13,403	
						Total Object Head-- 6 :			2,13,403	0	0	0	2,13,403	2,13,403	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1366	Voucher	3,000	0	0	0	3,000	3,000	
						General-Voted	1367	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 11 :			8,000	0	0	0	8,000	8,000	
					(13) Office Expenses	General-Voted	2378	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	2379	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 13 :			37,000	0	0	0	37,000	37,000	
						Total Sub Head :			21,76,997	0	1,84,500	11,000	19,81,497	21,76,997	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2034	Voucher	47,400	0	0	0	47,400	47,400	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages				47,400	0	0	0	47,400	47,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2403	Voucher	3,700	0	0	0	3,700	3,700	
						Voted-Sixth-Schedule-Khasi	2404	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 2 :				47,400	0	0	0	47,400	47,400	
					Total Object Head-- 13 :				4,700	0	0	0	4,700	4,700	
					Total Sub Head :				52,100	0	0	0	52,100	52,100	
					Total Minor Head 102 :				22,29,097	0	1,84,500	11,000	20,33,597	22,29,097	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	964	Voucher	73,819	0	5,000	0	68,819	73,819	
					Total Object Head-- 1 :				73,819	0	5,000	0	68,819	73,819	
					02. Wages	Voted-Sixth-Schedule-Khasi	2047	Voucher	23,700	0	0	0	23,700	23,700	
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1286	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :				1,02,519	0	5,000	0	97,519	1,02,519	
					Total Minor Head 104 :				1,02,519	0	5,000	0	97,519	1,02,519	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	31,096	0	0	2,200	28,896	31,096	
						General-Voted	385	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429	
					Total Object Head-- 1 :				2,01,525	0	9,000	4,400	1,88,125	2,01,525	
					02. Wages	General-Voted	1951	Voucher	1,18,500	0	0	0	1,18,500	1,18,500	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	1952	Voucher	11,850	0	0	0	11,850	11,850	
									Total Object Head-- 2 :	1,30,350	0	0	0	1,30,350	1,30,350
									6. Medical Treatment	87,923	0	0	0	87,923	87,923
									Total Object Head-- 6 :	87,923	0	0	0	87,923	87,923
									(11) Travel Expenses, Conveyance Allowances	3,000	0	0	0	3,000	3,000
									Total Object Head-- 11 :	3,000	0	0	0	3,000	3,000
									(13) Office Expenses	89,800	0	0	0	89,800	89,800
									Total Object Head-- 13 :	89,800	0	0	0	89,800	89,800
									Total Sub Head :	5,12,598	0	9,000	4,400	4,99,198	5,12,598
									Total Minor Head 107 :	5,12,598	0	9,000	4,400	4,99,198	5,12,598
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	19158	Challan	-2,000	0	0	0	-2,000	-2,000	
									Total Object Head-- 70 :	-2,000	0	0	0	-2,000	-2,000
									Total Sub Head :	-2,000	0	0	0	-2,000	-2,000
									Total Minor Head 911 :	-2,000	0	0	0	-2,000	-2,000
									Total Sub Major Head 0 :	28,42,214	0	1,98,500	15,400	26,28,314	28,42,214
									Total Major Head 2403 :	28,42,214	0	1,98,500	15,400	26,28,314	28,42,214
									Total of Month :	28,42,214	0	1,98,500	15,400	26,28,314	28,42,214

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	586	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852	
						General-Voted	599	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872	
						General-Voted	650	Voucher	88,154	0	0	0	88,154	88,154	
						General-Voted	654	Voucher	96,027	0	0	0	96,027	96,027	
						General-Voted	678	Voucher	10,41,196	0	1,05,500	11,000	9,24,696	10,41,196	
						General-Voted	712	Voucher	47,404	0	0	2,200	45,204	47,404	
						Total Object Head-- 1 :			17,44,505	0	1,84,500	13,200	15,46,805	17,44,505	
					02. Wages	General-Voted	1818	Voucher	1,580	0	0	0	1,580	1,580	
						General-Voted	1820	Voucher	44,635	0	0	0	44,635	44,635	
						General-Voted	1822	Voucher	1,25,705	0	0	0	1,25,705	1,25,705	
						General-Voted	1823	Voucher	48,980	0	0	0	48,980	48,980	
						Total Object Head-- 2 :			2,20,900	0	0	0	2,20,900	2,20,900	
					(13) Office Expenses	General-Voted	720	Voucher	22,000	0	0	0	22,000	22,000	
						Total Object Head-- 13 :			22,000	0	0	0	22,000	22,000	
					16. Publications	General-Voted	731	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	732	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 16 :			10,000	0	0	0	10,000	10,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	2388	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted	2618	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	2623	Voucher	16,815	0	0	0	16,815	16,815	
						General-Voted	2624	Voucher	2,12,571	0	0	0	2,12,571	2,12,571	
						General-Voted	2626	Voucher	1,11,063	0	0	0	1,11,063	1,11,063	

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	2627	Voucher	2,04,000	0	0	0	2,04,000	2,04,000			
						General-Voted	2628	Voucher	2,12,500	0	0	0	2,12,500	2,12,500			
						Total Object Head-- 21 :			8,06,949	0	0	0	8,06,949	8,06,949			
					51.Motor Vehicles	General-Voted	2749	Voucher	26,000	0	0	0	26,000	26,000			
						General-Voted	2750	Voucher	50,925	0	0	0	50,925	50,925			
						Total Object Head-- 51 :			76,925	0	0	0	76,925	76,925			
					52. Machinery Equipment/Tools & Plant	General-Voted	1464	Voucher	25,000	0	0	0	25,000	25,000			
						General-Voted	1467	Voucher	30,000	0	0	0	30,000	30,000			
						General-Voted	718	Voucher	4,500	0	0	0	4,500	4,500			
						General-Voted	734	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 52 :			64,500	0	0	0	64,500	64,500				
					Total Sub Head :			29,45,779	0	1,84,500	13,200	27,48,079	29,45,779				
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	0	02. Wages	Voted-Sixth-Schedule-Khasi	1907	Voucher	48,980	0	0	0	48,980	48,980
									Total Object Head-- 2 :			48,980	0	0	0	48,980	48,980
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2156	Voucher	56,800	0	0	0	56,800
Voted-Sixth-Schedule-Khasi	2432	Voucher	14,500	0						0	0	14,500	14,500				
Voted-Sixth-Schedule-Khasi	2734	Voucher	2,04,000	0						0	0	2,04,000	2,04,000				
Total Object Head-- 21 :			2,75,300	0					0	0	2,75,300	2,75,300					
Total Sub Head :			3,24,280	0	0	0	3,24,280	3,24,280									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Minor Head 102 :								32,70,059	0	1,84,500	13,200	30,72,359	32,70,059	
2403	00	102	(05) Rabbit Farm Nongpiur	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	383	Voucher	73,819	0	5,000	0	68,819	73,819	
Total Object Head-- 1 :								73,819	0	5,000	0	68,819	73,819	
			02. Wages		Voted-Sixth-Schedule-Khasi	1910	Voucher	24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :								24,490	0	0	0	24,490	24,490	
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2434	Voucher	15,500	0	0	0	15,500	15,500	
Total Object Head-- 2I :								15,500	0	0	0	15,500	15,500	
Total Sub Head :								1,13,809	0	5,000	0	1,08,809	1,13,809	
Total Minor Head 104 :								1,13,809	0	5,000	0	1,08,809	1,13,809	
		107	(02) Fodder Demonstration Farms Upper Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	656	Voucher	31,096	0	0	2,200	28,896	31,096	
					General-Voted	659	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429	
Total Object Head-- 1 :								2,01,525	0	9,000	4,400	1,88,125	2,01,525	
			02. Wages		General-Voted	1816	Voucher	12,245	0	0	0	12,245	12,245	
					General-Voted	1824	Voucher	1,22,450	0	0	0	1,22,450	1,22,450	
Total Object Head-- 2 :								1,34,695	0	0	0	1,34,695	1,34,695	
			21. Materials And Supplies, Store And Equipments		General-Voted	2390	Voucher	8,000	0	0	0	8,000	8,000	
					General-Voted	2397	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
					General-Voted	2625	Voucher	26,204	0	0	0	26,204	26,204	
					General-Voted	2751	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			3,12,204	0	0	0	3,12,204	3,12,204	
					51.Motor Vehicles	General-Voted	2391	Voucher	5,800	0	0	0	5,800	5,800	
						General-Voted	2748	Voucher	31,900	0	0	0	31,900	31,900	
					Total Object Head-- 51 :			37,700	0	0	0	37,700	37,700		
					Total Sub Head :			6,86,124	0	9,000	4,400	6,72,724	6,86,124		
					Total Minor Head 107 :			6,86,124	0	9,000	4,400	6,72,724	6,86,124		
					Total Sub Major Head 0 :			40,69,992	0	1,98,500	17,600	38,53,892	40,69,992		
					Total Major Head 2403 :			40,69,992	0	1,98,500	17,600	38,53,892	40,69,992		
					Total of Month :			40,69,992	0	1,98,500	17,600	38,53,892	40,69,992		
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	1,50,452	0	15,000	0	1,35,452	1,50,452	
						General-Voted	205	Voucher	3,23,072	0	64,000	0	2,59,072	3,23,072	
						General-Voted	211	Voucher	1,04,450	0	0	0	1,04,450	1,04,450	
						General-Voted	213	Voucher	89,954	0	0	0	89,954	89,954	
						General-Voted	2235	Voucher	26,585	0	0	0	26,585	26,585	
						General-Voted	242	Voucher	14,335	0	0	0	14,335	14,335	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	243	Voucher	16,079	0	0	0	16,079	16,079	
						General-Voted	260	Voucher	11,00,000	0	1,05,500	13,200	9,81,300	11,00,000	
						General-Voted	2713	Voucher	63,000	0	0	0	63,000	63,000	
						General-Voted	3133	Voucher	1,50,452	0	15,000	0	1,35,452	1,50,452	
						General-Voted	3136	Voucher	3,23,072	0	64,000	0	2,59,072	3,23,072	
						General-Voted	3167	Voucher	17,391	0	0	0	17,391	17,391	
						General-Voted	3171	Voucher	11,00,000	0	1,05,500	13,200	9,81,300	11,00,000	
						General-Voted	3184	Voucher	1,04,450	0	0	0	1,04,450	1,04,450	
						General-Voted	3186	Voucher	89,954	0	0	0	89,954	89,954	
						General-Voted	3189	Voucher	12,295	0	0	0	12,295	12,295	
Total Object Head-- 1 :									36,85,541	0	3,69,000	26,400	32,90,141	36,85,541	
					02. Wages	General-Voted	2217	Voucher	4,345	0	0	0	4,345	4,345	
						General-Voted	2218	Voucher	1,21,650	0	0	0	1,21,650	1,21,650	
						General-Voted	2220	Voucher	47,400	0	0	0	47,400	47,400	
						General-Voted	2222	Voucher	47,400	0	0	0	47,400	47,400	
Total Object Head-- 2 :									2,20,795	0	0	0	2,20,795	2,20,795	
					(13) Office Expenses	General-Voted	27144	Challan	-60,350	0	0	0	-60,350	-60,350	
Total Object Head-- 13 :									-60,350	0	0	0	-60,350	-60,350	
					21. Materials And Supplies, Store And Equipments	General-Voted	2355	Voucher	1,78,500	0	0	0	1,78,500	1,78,500	
						General-Voted	3258	Voucher	8,304	0	0	0	8,304	8,304	
Total Object Head-- 21 :									1,86,804	0	0	0	1,86,804	1,86,804	
Total Sub Head :									40,32,790	0	3,69,000	26,400	36,37,390	40,32,790	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																						
Month of Account: DEC/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2172	Voucher	47,400	0	0	0	47,400	47,400								
									Total Object Head-- 2 :								47,400	0	0	0	47,400	47,400
									Total Sub Head :								47,400	0	0	0	47,400	47,400
		Total Minor Head 102 :								40,80,190	0	3,69,000	26,400	36,84,790	40,80,190							
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1168	Voucher	75,019	0	5,000	0	70,019	75,019								
									Voted-Sixth-Schedule-Khasi	3885	Voucher	75,019	0	5,000	0	70,019	75,019					
												Total Object Head-- 1 :								1,50,038	0	10,000
									02. Wages	Voted-Sixth-Schedule-Khasi	2173	Voucher	23,700	0	0	0	23,700	23,700				
													Total Object Head-- 2 :								23,700	0
									Total Sub Head :								1,73,738	0	10,000	0	1,63,738	1,73,738
		Total Minor Head 104 :								1,73,738	0	10,000	0	1,63,738	1,73,738							
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	245	Voucher	1,72,829	0	9,000	2,200	1,61,629	1,72,829								
									General-Voted	249	Voucher	31,696	0	0	2,200	29,496	31,696					
									General-Voted	2714	Voucher	28,000	0	0	0	28,000	28,000					
									General-Voted	3174	Voucher	1,72,829	0	9,000	2,200	1,61,629	1,72,829					
General-Voted	3179								Voucher	31,696	0	0	2,200	29,496	31,696							
Total Object Head-- 1 :									4,37,050	0	18,000	8,800	4,10,250	4,37,050								
02. Wages	General-Voted								2224	Voucher	11,850	0	0	0	11,850	11,850						
		General-Voted	2225	Voucher																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	2225		1,18,500	0	0	0	1,18,500	1,18,500				
									Total Object Head-- 2 :	1,30,350	0	0	0	1,30,350	1,30,350			
									21. Materials And Supplies, Store And Equipments	General-Voted	3266	Voucher	13,796	0	0	0	13,796	13,796
									Total Object Head-- 21 :	13,796	0	0	0	13,796	13,796			
									Total Sub Head :	5,81,196	0	18,000	8,800	5,54,396	5,81,196			
									Total Minor Head 107 :	5,81,196	0	18,000	8,800	5,54,396	5,81,196			
									(01) Refund Of Overpayment Pertaining To Previous Financial Year	General-Voted	26263	Challan	-2,000	0	0	0	-2,000	-2,000
									70. Deduct Recoveries	General-Voted	26268	Challan	-20,869	0	0	0	-20,869	-20,869
									Total Object Head-- 70 :	-22,869	0	0	0	-22,869	-22,869			
									Total Sub Head :	-22,869	0	0	0	-22,869	-22,869			
									Total Minor Head 911 :	-22,869	0	0	0	-22,869	-22,869			
									Total Sub Major Head 0 :	48,12,255	0	3,97,000	35,200	43,80,055	48,12,255			
									Total Major Head 2403 :	48,12,255	0	3,97,000	35,200	43,80,055	48,12,255			
									Total of Month :	48,12,255	0	3,97,000	35,200	43,80,055	48,12,255			

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403		001	Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	2115	Voucher	4,180	0	0	0	4,180	4,180	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				4,180	0	0	0	0	4,180	4,180
Total Object Head-- 14 :									4,180	0	0	0	4,180	4,180	
Total Sub Head :									4,180	0	0	0	4,180	4,180	
Total Minor Head 1 :									4,180	0	0	0	4,180	4,180	
		102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1078	Voucher	11,185	0	0	0	0	11,185	11,185
						General-Voted	415	Voucher	40,086	0	0	0	0	40,086	40,086
						General-Voted	423	Voucher	2,929	0	0	0	0	2,929	2,929
						General-Voted	428	Voucher	11,448	0	0	0	0	11,448	11,448
						General-Voted	429	Voucher	1,18,860	0	0	0	0	1,18,860	1,18,860
						General-Voted	430	Voucher	7,668	0	0	0	0	7,668	7,668
						General-Voted	432	Voucher	9,972	0	0	0	0	9,972	9,972
						General-Voted	436	Voucher	8,700	0	0	0	0	8,700	8,700
						General-Voted	838	Voucher	18,576	0	0	0	0	18,576	18,576
Total Object Head-- 1 :									2,29,424	0	0	0	0	2,29,424	2,29,424
					02. Wages	General-Voted	326	Voucher	1,27,937	0	0	0	0	1,27,937	1,27,937
						General-Voted	331	Voucher	45,024	0	0	0	0	45,024	45,024
						General-Voted	332	Voucher	49,848	0	0	0	0	49,848	49,848
						General-Voted	333	Voucher	1,708	0	0	0	0	1,708	1,708
						General-Voted	340	Voucher	4,392	0	0	0	0	4,392	4,392
						General-Voted	341	Voucher	1,708	0	0	0	0	1,708	1,708
Total Object Head-- 2 :									2,30,617	0	0	0	0	2,30,617	2,30,617
					6. Medical Treatment	General-Voted	1838	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	6. Medical Treatment	Total Object Head-- 6 :			2,25,000	0	0	0	2,25,000	2,25,000	
			(11) Travel Expenses, Conveyance Allowances		General-Voted	2039	Voucher	3,000	0	0	0	0	3,000	3,000	
					General-Voted	2042	Voucher	3,000	0	0	0	0	3,000	3,000	
					Total Object Head-- 11 :			6,000	0	0	0	0	6,000	6,000	
					Total Sub Head :			6,91,041	0	0	0	0	6,91,041	6,91,041	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	375	Voucher	49,848	0	0	0	49,848	49,848	
					Voted-Sixth-Schedule-Khasi	376	Voucher	1,708	0	0	0	0	1,708	1,708	
					Total Object Head-- 2 :			51,556	0	0	0	0	51,556	51,556	
					Total Sub Head :			51,556	0	0	0	0	51,556	51,556	
			Total Minor Head 102 :					7,42,597	0	0	0	0	7,42,597	7,42,597	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	524	Voucher	8,442	0	0	0	8,442	8,442	
					Total Object Head-- 1 :			8,442	0	0	0	0	8,442	8,442	
					02. Wages	Voted-Sixth-Schedule-Khasi	377	Voucher	24,924	0	0	0	24,924	24,924	
					Voted-Sixth-Schedule-Khasi	387	Voucher	854	0	0	0	0	854	854	
					Total Object Head-- 2 :			25,778	0	0	0	0	25,778	25,778	
					Total Sub Head :			34,220	0	0	0	0	34,220	34,220	
			Total Minor Head 104 :					34,220	0	0	0	0	34,220	34,220	
		107	(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	431	Voucher	3,528	0	0	0	3,528	3,528	

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	437	Voucher	19,422	0	0	0	19,422	19,422	
Total Object Head-- 1 :									22,950	0	0	0	22,950	22,950	
02. Wages									427	0	0	0	427	427	
									4,270	0	0	0	4,270	4,270	
									1,24,620	0	0	0	1,24,620	1,24,620	
									12,462	0	0	0	12,462	12,462	
Total Object Head-- 2 :									1,41,779	0	0	0	1,41,779	1,41,779	
(11) Travel Expenses, Conveyance Allowances									4,000	0	0	0	4,000	4,000	
Total Object Head-- 11 :									4,000	0	0	0	4,000	4,000	
(13) Office Expenses									3,800	0	0	0	3,800	3,800	
									82,200	0	0	0	82,200	82,200	
Total Object Head-- 13 :									86,000	0	0	0	86,000	86,000	
21. Materials And Supplies, Store And Equipments									3,300	0	0	0	3,300	3,300	
Total Object Head-- 21 :									3,300	0	0	0	3,300	3,300	
Total Sub Head :									2,58,029	0	0	0	2,58,029	2,58,029	
Total Minor Head 107 :									2,58,029	0	0	0	2,58,029	2,58,029	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	29237	Challan	-2,000	0	0	0	-2,000	-2,000	
Total Object Head-- 70 :									-2,000	0	0	0	-2,000	-2,000	
Total Sub Head :									-2,000	0	0	0	-2,000	-2,000	
Total Minor Head 911 :									-2,000	0	0	0	-2,000	-2,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																			
Month of Account: JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Sub Major Head 0 :									10,37,026	0	0	0	10,37,026	10,37,026					
Total Major Head 2403 :									10,37,026	0	0	0	10,37,026	10,37,026					
Total of Month :									10,37,026	0	0	0	10,37,026	10,37,026					
Month of Account: FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1370	Voucher	3,29,753	0	64,000	3,200	2,62,553	3,29,753					
						General-Voted	2624	Voucher	93,310	0	0	0	93,310	93,310					
						General-Voted	3522	Voucher	19,530	0	0	0	19,530	19,530					
						General-Voted	546	Voucher	1,53,548	0	15,000	0	1,38,548	1,53,548					
						General-Voted	638	Voucher	16,777	0	0	0	16,777	16,777					
						General-Voted	649	Voucher	10,55,974	9,000	1,05,500	0	9,41,474	10,46,974					
						Total Object Head-- 1 :								16,68,892	9,000	1,84,500	3,200	14,72,192	16,59,892
					(02) Wages	General-Voted	1698	Voucher	49,848	0	0	0	49,848	49,848					
						General-Voted	1701	Voucher	1,27,937	0	0	0	1,27,937	1,27,937					
						General-Voted	1702	Voucher	4,824	0	0	0	4,824	4,824					
						General-Voted	1706	Voucher	49,848	0	0	0	49,848	49,848					
					Total Object Head-- 2 :								2,32,457	0	0	0	2,32,457	2,32,457	
					Total Sub Head :									19,01,349	9,000	1,84,500	3,200	17,04,649	18,92,349
								(08) Bull/ Calf Rearing	0	02. Wages	Voted-Sixth-	1808							

Voucher Wise Expenditure Report
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Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** FEB/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1808	Voucher	47,436	0	0	0	47,436	47,436	
Total Object Head-- 2 :									47,436	0	0	0	47,436	47,436	
Total Sub Head :									47,436	0	0	0	47,436	47,436	
Total Minor Head 102 :									19,48,785	9,000	1,84,500	3,200	17,52,085	19,39,785	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2601	Voucher	76,426	0	5,000	0	71,426	76,426	
Total Object Head-- 1 :									76,426	0	5,000	0	71,426	76,426	
					02. Wages	Voted-Sixth-Schedule-Khasi	1810	Voucher	24,924	0	0	0	24,924	24,924	
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924	
Total Sub Head :									1,01,350	0	5,000	0	96,350	1,01,350	
Total Minor Head 104 :									1,01,350	0	5,000	0	96,350	1,01,350	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	2626	Voucher	32,284	0	0	0	32,284	32,284	
Total Object Head-- 1 :									2,08,350	4,000	9,000	0	1,95,350	2,04,350	
					02. Wages	General-Voted	1704	Voucher	1,24,620	0	0	0	1,24,620	1,24,620	
Total Object Head-- 2 :									1,37,082	0	0	0	1,37,082	1,37,082	
					21. Materials And Supplies, Store And Equipments	General-Voted	3116	Voucher	2,100	0	0	0	2,100	2,100	
Total Object Head-- 2I :									2,100	0	0	0	2,100	2,100	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									3,47,532	4,000	9,000	0	3,34,532	3,43,532
Total Minor Head 107 :									3,47,532	4,000	9,000	0	3,34,532	3,43,532
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong						-16,854	0	0	0	-16,854	-16,854
Total Object Head-- 70 :									-16,854	0	0	0	-16,854	-16,854
Total Sub Head :									-16,854	0	0	0	-16,854	-16,854
Total Minor Head 911 :									-16,854	0	0	0	-16,854	-16,854
Total Sub Major Head 0 :									23,80,813	13,000	1,98,500	3,200	21,66,113	23,67,813
Total Major Head 2403 :									23,80,813	13,000	1,98,500	3,200	21,66,113	23,67,813
Total of Month :									23,80,813	13,000	1,98,500	3,200	21,66,113	23,67,813
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		7588	Voucher	79,223	0	0	0	79,223	79,223
Total Object Head-- 14 :									79,223	0	0	0	79,223	79,223
Total Sub Head :									79,223	0	0	0	79,223	79,223
Total Minor Head 1 :									79,223	0	0	0	79,223	79,223

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	1,53,548	0	15,000	0	1,38,548	1,53,548
						General-Voted	1050	Voucher	3,29,753	0	64,000	0	2,65,753	3,29,753
						General-Voted	1061	Voucher	10,55,974	9,000	1,01,500	0	9,45,474	10,46,974
						General-Voted	1084	Voucher	93,310	0	0	0	93,310	93,310
						General-Voted	1561	Voucher	2,09,371	0	0	0	2,09,371	2,09,371
						General-Voted	7048	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	7052	Voucher	80,000	0	0	0	80,000	80,000
Total Object Head-- 1 :									19,26,956	9,000	1,80,500	0	17,37,456	19,17,956
					02. Wages	General-Voted	1931	Voucher	46,632	0	0	0	46,632	46,632
						General-Voted	1932	Voucher	1,19,683	0	0	0	1,19,683	1,19,683
						General-Voted	1936	Voucher	46,632	0	0	0	46,632	46,632
						General-Voted	5431	Voucher	41,004	0	0	0	41,004	41,004
						General-Voted	5432	Voucher	1,17,352	0	0	0	1,17,352	1,17,352
						General-Voted	5434	Voucher	9,648	0	0	0	9,648	9,648
Total Object Head-- 2 :									3,80,951	0	0	0	3,80,951	3,80,951
					6. Medical Treatment	General-Voted	2224	Voucher	50,305	0	0	0	50,305	50,305
						General-Voted	3327	Voucher	62,947	0	0	0	62,947	62,947
Total Object Head-- 6 :									1,13,252	0	0	0	1,13,252	1,13,252
					(13) Office Expenses	General-Voted	5113	Voucher	8,000	0	0	0	8,000	8,000
						General-Voted	5120	Voucher	22,000	0	0	0	22,000	22,000
						General-Voted	5122	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- 13 :									44,000	0	0	0	44,000	44,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	102	(07) Indo-Danish Project	0	16. Publications	General-Voted	5125	Voucher	6,000	0	0	0	6,000	6,000		
Total Object Head-- 16 :									6,000	0	0	0	6,000	6,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	5126	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted	5446	Voucher	1,969	0	0	0	1,969	1,969		
						General-Voted	7119	Voucher	40,000	0	0	0	40,000	40,000		
						General-Voted	7120	Voucher	40,000	0	0	0	40,000	40,000		
Total Object Head-- 21 :									1,16,969	0	0	0	1,16,969	1,16,969		
					51.Motor Vehicles	General-Voted	5118	Voucher	16,000	0	0	0	16,000	16,000		
						General-Voted	5430	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	5466	Voucher	18,000	0	0	0	18,000	18,000		
Total Object Head-- 51 :									52,000	0	0	0	52,000	52,000		
					52. Machinery Equipment/Tools & Plant	General-Voted	5441	Voucher	34,500	0	0	0	34,500	34,500		
						Total Object Head-- 52 :									34,500	0
Total Sub Head :									26,74,628	9,000	1,80,500	0	24,85,128	26,65,628		
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1821	Voucher	34,974	0	0	0	34,974	34,974		
						Voted-Sixth-Schedule-Khasi	5957	Voucher	2,814	0	0	0	2,814	2,814		
						Voted-Sixth-Schedule-Khasi	5961	Voucher	44,622	0	0	0	44,622	44,622		
						Voted-Sixth-Schedule-Khasi	5966	Voucher	11,658	0	0	0	11,658	11,658		
Total Object Head-- 2 :									94,068	0	0	0	94,068	94,068		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5332	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		4461	Voucher	50,500	0	0	0	50,500	50,500	
					Voted-Sixth-Schedule-Khasi		5331	Voucher	29,000	0	0	0	29,000	29,000	
Total Object Head-- 21 :									79,500	0	0	0	79,500	79,500	
Total Sub Head :									1,75,568	0	0	0	1,75,568	1,75,568	
Total Minor Head 102 :									28,50,196	9,000	1,80,500	0	26,60,696	28,41,196	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4167	Voucher	76,426	0	5,000	0	71,426	76,426	
					Voted-Sixth-Schedule-Khasi		7547	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 1 :									86,426	0	5,000	0	81,426	86,426	
			02. Wages		Voted-Sixth-Schedule-Khasi		1823	Voucher	23,316	0	0	0	23,316	23,316	
					Voted-Sixth-Schedule-Khasi		5951	Voucher	8,844	0	0	0	8,844	8,844	
Total Object Head-- 2 :									32,160	0	0	0	32,160	32,160	
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		5330	Voucher	31,000	0	0	0	31,000	31,000	
Total Object Head-- 21 :									31,000	0	0	0	31,000	31,000	
Total Sub Head :									1,49,586	0	5,000	0	1,44,586	1,49,586	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	104	Total Minor Head 104 :						1,49,586	0	5,000	0	1,44,586	1,49,586
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1086	Voucher	32,284	0	0	0	32,284	32,284
						General-Voted	4040	Voucher	1,76,066	4,000	9,000	0	1,63,066	1,72,066
						General-Voted	7054	Voucher	25,000	0	0	0	25,000	25,000
			Total Object Head-- 1 :						2,33,350	4,000	9,000	0	2,20,350	2,29,350
			02. Wages			General-Voted	1934	Voucher	11,658	0	0	0	11,658	11,658
						General-Voted	1935	Voucher	1,16,580	0	0	0	1,16,580	1,16,580
						General-Voted	5443	Voucher	9,648	0	0	0	9,648	9,648
						General-Voted	5448	Voucher	1,24,620	0	0	0	1,24,620	1,24,620
			Total Object Head-- 2 :						2,62,506	0	0	0	2,62,506	2,62,506
			(13) Office Expenses			General-Voted	5112	Voucher	7,500	0	0	0	7,500	7,500
			Total Object Head-- 13 :						7,500	0	0	0	7,500	7,500
			21. Materials And Supplies, Store And Equipments			General-Voted	5114	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	5489	Voucher	3,000	0	0	0	3,000	3,000
			Total Object Head-- 21 :						6,000	0	0	0	6,000	6,000
			51.Motor Vehicles			General-Voted	5491	Voucher	11,500	0	0	0	11,500	11,500
			Total Object Head-- 51 :						11,500	0	0	0	11,500	11,500
			Total Sub Head :						5,20,856	4,000	9,000	0	5,07,856	5,16,856
			Total Minor Head 107 :						5,20,856	4,000	9,000	0	5,07,856	5,16,856
			Total Sub Major Head 0 :						35,99,861	13,000	1,94,500	0	33,92,361	35,86,861

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury	Shillong (North) Treasury														
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong													
Month of Account:	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403					Total Major Head	2403 :			35,99,861	13,000	1,94,500	0	33,92,361	35,86,861	
					Total of Month :				35,99,861	13,000	1,94,500	0	33,92,361	35,86,861	
					Total of DDO	100005 :			3,32,60,662	81,000	24,01,080	1,63,800	3,06,14,782	3,31,79,662	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														3,31,79,662	
<u>Summary of DDO wise expenditure</u>															
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi							1,43,375
2403	00	102	(07) Indo-Danish Project			0	(01) Salaries, Sumtuary Allowance	General-Voted							2,13,59,225
2403	00	102	(07) Indo-Danish Project			0	02. Wages	General-Voted							26,20,970
2403	00	102	(07) Indo-Danish Project			0	6. Medical Treatment	General-Voted							6,42,210
2403	00	102	(07) Indo-Danish Project			0	(11) Travel Expenses, Conveyance Allowances	General-Voted							14,000
2403	00	102	(07) Indo-Danish Project			0	(13) Office Expenses	General-Voted							64,650
2403	00	102	(07) Indo-Danish Project			0	16. Publications	General-Voted							19,000
2403	00	102	(07) Indo-Danish Project			0	21. Materials And	General-Voted							11,30,722

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong					
<u>Summary of DDO wise expenditure</u>							
				Supplies, Store And Equipments			
2403	00	102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted	1,54,925
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	99,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,80,866
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,700
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,69,300
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,07,068
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,89,719
2403	00	104	(05) Rabbit Farm Nongpiur	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,000
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	62,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	24,85,490
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	16,00,942

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project ShillongSummary of DDO wise expenditure

2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	6. Medical Treatment	General-Voted	87,923
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	11,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted	1,87,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	3,37,400
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted	54,900
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-54,723
							3,31,79,662

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																					
Month of Account: APR/2023																					
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1003	Voucher	3,25,044	0	0	0	3,25,044	3,25,044							
						General-Voted	1613	Voucher	20,964	0	0	20,964	20,964								
						General-Voted	518	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810							
						General-Voted	576	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923							
						General-Voted	581	Voucher	84,080	0	10,000	0	74,080	84,080							
						General-Voted	594	Voucher	41,08,837	24,000	3,49,660	44,000	36,91,177	40,84,837							
					Total Object Head-- I :								51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658			
					Total Sub Head :								51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658			
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	27,078	0	0	27,078	27,078						
								Voted-Sixth-Schedule-Khasi	167	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657					
								Total Object Head-- I :								2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
								Total Sub Head :								2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
					Total Minor Head 102 :								54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393			
					Total Sub Major Head 0 :								54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393			
Total Major Head 2403 :								54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393								
Total of Month :								54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393								
Month of Account: MAY/2023																					
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)											

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2045	Voucher	78,994	0	0	0	0	78,994	78,994			
						General-Voted	2702	Voucher	4,41,019	0	0	0	4,41,019	4,41,019				
					Total Object Head-- 14 :								5,20,013	0	0	0	5,20,013	5,20,013
					Total Sub Head :								5,20,013	0	0	0	5,20,013	5,20,013
					Total Minor Head 1 :								5,20,013	0	0	0	5,20,013	5,20,013
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1004	Voucher	84,080	0	10,000	0	74,080	84,080	
									General-Voted	1082	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810	
									General-Voted	1090	Voucher	42,68,162	23,000	3,43,160	44,000	38,58,002	42,45,162	
									General-Voted	1091	Voucher	27,078	0	0	0	27,078	27,078	
									General-Voted	1092	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923	
									General-Voted	1104	Voucher	1,51,638	0	0	0	1,51,638	1,51,638	
									General-Voted	2421	Voucher	39,685	0	0	0	39,685	39,685	
									General-Voted	2422	Voucher	15,620	0	0	0	15,620	15,620	
									Total Object Head-- 1 :								51,96,996	25,000
02. Wages				General-Voted					2044	Voucher	68,259	0	0	0	68,259	68,259		
Total Object Head-- 2 :									68,259	0	0	0	68,259	68,259				
Total Sub Head :									52,65,255	25,000	4,14,410	48,400	47,77,445	52,40,255				
(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142					Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657			
			Voted-Sixth-Schedule-Khasi	157					Voucher	25,273	0	0	0	25,273	25,273			
			Total Object Head-- 1 :								2,61,930	5,000	13,500	4,400	2,39,030	2,56,930		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :				2,61,930	5,000	13,500	4,400	2,56,930
					Total Minor Head 102 :				55,27,185	30,000	4,27,910	52,800	54,97,185
					Total Sub Major Head 0 :				60,47,198	30,000	4,27,910	52,800	60,17,198
					Total Major Head 2403 :				60,47,198	30,000	4,27,910	52,800	60,17,198
					Total of Month :				60,47,198	30,000	4,27,910	52,800	60,17,198
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	125	Voucher	2,94,810	0	37,250	0	2,94,810
						General-Voted	1741	Voucher	70,179	0	0	0	70,179
						General-Voted	202	Voucher	43,63,016	23,000	3,69,310	44,000	43,40,016
						General-Voted	204	Voucher	2,73,669	0	19,000	4,400	2,73,669
						General-Voted	207	Voucher	84,080	0	10,000	0	84,080
						General-Voted	2502	Voucher	40,720	0	0	0	40,720
						General-Voted	2507	Voucher	37,440	0	0	0	37,440
						General-Voted	2508	Voucher	11,300	0	0	0	11,300
						General-Voted	2510	Voucher	5,87,077	0	0	0	5,87,077
						General-Voted	3554	Voucher	5,376	0	0	0	5,376
						General-Voted	3555	Voucher	22,398	0	0	0	22,398

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance				57,90,065	23,000	4,35,560	48,400	57,67,065
					02. Wages	General-Voted	3073	Voucher	36,735	0	0	0	36,735
					Total Object Head-- 2 :				36,735	0	0	0	36,735
					6. Medical Treatment	General-Voted	1383	Voucher	3,00,000	0	0	0	3,00,000
					Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2277	Voucher	10,000	0	0	0	10,000
					Total Object Head-- 11 :				10,000	0	0	0	10,000
					Total Sub Head :				61,36,800	23,000	4,35,560	48,400	56,29,840
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	2,63,735	5,000	13,500	4,400	2,40,835
						Voted-Sixth-Schedule-Khasi	2729	Voucher	34,755	0	0	0	34,755
					Total Object Head-- 1 :				2,98,490	5,000	13,500	4,400	2,75,590
					Total Sub Head :				2,98,490	5,000	13,500	4,400	2,75,590
					Total Minor Head 102 :				64,35,290	28,000	4,49,060	52,800	59,05,430
					Total Sub Major Head 0 :				64,35,290	28,000	4,49,060	52,800	59,05,430
					Total Major Head 2403 :				64,35,290	28,000	4,49,060	52,800	59,05,430
					Total of Month :				64,35,290	28,000	4,49,060	52,800	59,05,430
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type						

Voucher Wise Expenditure Report
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Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																				
Month of Account:		JUL/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2210	Voucher	2,131	0	0	0	0	2,131	2,131							
						General-Voted	3129	Voucher	84,385	0	0	0	84,385	84,385								
					Total Object Head-- 14 :								86,516	0	0	0	86,516	86,516				
					Total Sub Head :								86,516	0	0	0	86,516	86,516				
					Total Minor Head 1 :								86,516	0	0	0	86,516	86,516				
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1535	Voucher	48,763	1,000	0	2,200	45,563	47,763					
									General-Voted	217	Voucher	3,02,954	0	37,250	0	2,65,704	3,02,954					
									General-Voted	221	Voucher	86,340	0	10,000	0	76,340	86,340					
									General-Voted	240	Voucher	3,32,452	0	0	0	3,32,452	3,32,452					
									General-Voted	275	Voucher	41,45,312	23,000	3,70,310	44,000	37,08,002	41,22,312					
									General-Voted	277	Voucher	27,774	0	0	0	27,774	27,774					
									General-Voted	279	Voucher	2,81,157	0	19,000	4,400	2,57,757	2,81,157					
									Total Object Head-- 1 :								52,24,752	24,000	4,36,560	50,600	47,13,592	52,00,752
									02. Wages	General-Voted	2108	Voucher	35,550	0	0	0	35,550	35,550				
Total Object Head-- 2 :													35,550	0	0	0	35,550	35,550				
6. Medical Treatment	General-Voted	1241	Voucher	46,383					0	0	0	46,383	46,383									
	General-Voted	1906	Voucher	18,640					0	0	0	18,640	18,640									
	General-Voted	2980	Voucher	20,820					0	0	0	20,820	20,820									
Total Object Head-- 6 :												85,843	0	0	0	85,843	85,843					
(11) Travel Expenses, Conveyance Allowances	General-Voted	1537	Voucher	8,283	0	0	0	8,283	8,283													
	General-Voted	1902	Voucher	13,450	0	0	0	13,450	13,450													

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1908	Voucher	7,800	0	0	0	7,800	7,800					
						General-Voted	2107	Voucher	5,000	0	0	5,000	5,000						
					Total Object Head-- 11 :								34,533	0	0	0	34,533	34,533	
					(13) Office Expenses	General-Voted	2212	Voucher	2,000	0	0	2,000	2,000						
						General-Voted	2979	Voucher	23,500	0	0	23,500	23,500						
					Total Object Head-- 13 :								25,500	0	0	0	25,500	25,500	
					21.Materials And Supplies, Store And Equipments	General-Voted	3118	Voucher	2,460	0	0	2,460	2,460						
						General-Voted	3119	Voucher	4,540	0	0	4,540	4,540						
						General-Voted	3121	Voucher	13,000	0	0	13,000	13,000						
					Total Object Head-- 21 :								20,000	0	0	0	20,000	20,000	
					26. Advertising Sales And Publicity Expenses	General-Voted	2976	Voucher	2,000	0	0	2,000	2,000						
						Total Object Head-- 26 :								2,000	0	0	0	2,000	2,000
					51.Motor Vehicles	General-Voted	2977	Voucher	1,500	0	0	1,500	1,500						
						Total Object Head-- 51 :								1,500	0	0	0	1,500	1,500
					52.Machinery Equipment/Tools & Plant	General-Voted	3116	Voucher	3,400	0	0	3,400	3,400						
						General-Voted	3128	Voucher	9,600	0	0	9,600	9,600						
					Total Object Head-- 52 :								13,000	0	0	0	13,000	13,000	
					Total Sub Head :									54,42,678	24,000	4,36,560	50,600	49,31,518	54,18,678
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	904	Voucher	27,774	0	0	27,774	27,774				
								Voted-Sixth-Schedule-Khasi	979	Voucher	2,42,921	5,000	13,500	4,400	2,20,021	2,37,921			

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance				2,70,695	5,000	13,500	4,400	2,65,695
Total Object Head-- 1 :									2,70,695	5,000	13,500	4,400	2,65,695
Total Sub Head :									2,70,695	5,000	13,500	4,400	2,65,695
Total Minor Head 102 :									57,13,373	29,000	4,50,060	55,000	56,84,373
Total Sub Major Head 0 :									57,99,889	29,000	4,50,060	55,000	57,70,889
Total Major Head 2403 :									57,99,889	29,000	4,50,060	55,000	57,70,889
Total of Month :									57,99,889	29,000	4,50,060	55,000	57,70,889
Month of Account: AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	12786	Challan	-1,57,364	0	0	0	-1,57,364
						General-Voted	2048	Voucher	7,268	0	0	7,268	7,268
						General-Voted	2197	Voucher	10,570	0	0	10,570	10,570
						General-Voted	2554	Voucher	57,000	0	0	57,000	57,000
						General-Voted	2829	Voucher	3,584	0	0	3,584	3,584
						General-Voted	2830	Voucher	24,190	0	0	24,190	24,190
						General-Voted	398	Voucher	3,04,192	0	37,250	2,66,942	3,04,192
						General-Voted	423	Voucher	46,24,958	24,000	3,75,740	46,200	46,00,958
						General-Voted	427	Voucher	2,88,528	0	19,100	4,400	2,88,528
Total Object Head-- 1 :									51,62,926	24,000	4,32,090	50,600	51,38,926

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2321	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
					6. Medical Treatment	General-Voted	2975	Voucher	46,980	0	0	0	46,980	46,980	
Total Object Head-- 6 :									46,980	0	0	0	46,980	46,980	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2050	Voucher	4,000	0	0	0	4,000	4,000	
						General-Voted	2052	Voucher	4,000	0	0	0	4,000	4,000	
						General-Voted	2057	Voucher	3,000	0	0	0	3,000	3,000	
						General-Voted	2058	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 11 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									52,61,641	24,000	4,32,090	50,600	47,54,951	52,37,641	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	2,75,835	5,000	13,600	4,400	2,52,835	2,70,835	
Total Object Head-- 1 :									2,75,835	5,000	13,600	4,400	2,52,835	2,70,835	
Total Sub Head :									2,75,835	5,000	13,600	4,400	2,52,835	2,70,835	
Total Minor Head 102 :									55,37,476	29,000	4,45,690	55,000	50,07,786	55,08,476	
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2832	Voucher	2,28,276	0	0	0	2,28,276	2,28,276	
Total Object Head-- 2 :									2,28,276	0	0	0	2,28,276	2,28,276	
Total Sub Head :									2,28,276	0	0	0	2,28,276	2,28,276	
Total Minor Head 105 :									2,28,276	0	0	0	2,28,276	2,28,276	
Total Sub Major Head 0 :									57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403					Total Major Head 2403 :				57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752
Total of Month :									57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1822	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
						General-Voted	1823	Voucher	1,17,000	0	0	0	1,17,000	1,17,000
						General-Voted	1824	Voucher	87,000	0	0	0	87,000	87,000
						General-Voted	186	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460
						General-Voted	3229	Voucher	75,813	0	0	0	75,813	75,813
						General-Voted	3230	Voucher	8,960	0	0	0	8,960	8,960
						General-Voted	378	Voucher	2,89,208	0	19,100	4,400	2,65,708	2,89,208
						General-Voted	386	Voucher	27,774	0	0	0	27,774	27,774
						General-Voted	387	Voucher	46,19,328	27,398	3,90,540	46,200	41,55,190	45,91,930
Total Object Head-- 1 :									56,40,543	27,398	4,46,890	50,600	51,15,655	56,13,145
				02. Wages		General-Voted	2322	Voucher	36,735	0	0	0	36,735	36,735
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735
Total Sub Head :									56,77,278	27,398	4,46,890	50,600	51,52,390	56,49,880
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	943	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,627

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance				2,77,627	5,000	13,600	4,400	2,54,627	2,72,627	
Total Object Head-- 1 :									2,77,627	5,000	13,600	4,400	2,54,627	2,72,627	
Total Sub Head :									2,77,627	5,000	13,600	4,400	2,54,627	2,72,627	
Total Minor Head 102 :									59,54,905	32,398	4,60,490	55,000	54,07,017	59,22,507	
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages				46,252	0	0	0	46,252	46,252	
						General-Voted	2323	Voucher	16,192	0	0	0	16,192	16,192	
						General-Voted	389	Voucher							
Total Object Head-- 2 :									62,444	0	0	0	62,444	62,444	
Total Sub Head :									62,444	0	0	0	62,444	62,444	
Total Minor Head 105 :									62,444	0	0	0	62,444	62,444	
Total Sub Major Head 0 :									60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951	
Total Major Head 2403 :									60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951	
Total of Month :									60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance				14,000	0	0	0	14,000	14,000	
						General-Voted	2569	Voucher	1,003	0	0	0	1,003	1,003	
						General-Voted	2706	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460	
						General-Voted	364	Voucher	45,89,042	26,398	3,83,000	46,200	41,33,444	45,62,644	
						General-Voted	437	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	441	Voucher	2,89,208	0	10,100	4,400	2,74,708	2,89,208									
						General-Voted	443	Voucher	27,774	0	0	0	27,774	27,774									
					Total Object Head-- 1 :								52,32,487	26,398	4,30,350	50,600	47,25,139	52,06,089					
					02. Wages	General-Voted	1948	Voucher	35,550	0	0	0	35,550	35,550									
						Total Object Head-- 2 :								35,550	0	0	0	35,550	35,550				
					26. Advertising Sales And Publicity Expenses	General-Voted	1593	Voucher	4,000	0	0	0	4,000	4,000									
						General-Voted	1594	Voucher	2,000	0	0	0	2,000	2,000									
					Total Object Head-- 26 :								6,000	0	0	0	6,000	6,000					
					51.Motor Vehicles	General-Voted	1591	Voucher	2,000	0	0	0	2,000	2,000									
						General-Voted	1946	Voucher	34,324	0	0	0	34,324	34,324									
					Total Object Head-- 51 :								36,324	0	0	0	36,324	36,324					
					Total Sub Head :								53,10,361	26,398	4,30,350	50,600	48,03,013	52,83,963					
								(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	980	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,627				
											Total Object Head-- 1 :								2,77,627	5,000	13,600	4,400	2,54,627
										Total Sub Head :								2,77,627	5,000	13,600	4,400	2,54,627	2,72,627
Total Minor Head 102 :								55,87,988	31,398	4,43,950	55,000	50,57,640	55,56,590										
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	1947	Voucher	47,400	0	0	0	47,400	47,400									
						Total Object Head-- 2 :								47,400	0	0	0	47,400	47,400				
					13. Office Expenses	General-Voted	2770	Voucher	3,540	0	0	0	3,540	3,540									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses				3,540	0	0	0	3,540	3,540
Total Object Head-- 13 :									3,540	0	0	0	3,540	3,540
Total Sub Head :									50,940	0	0	0	50,940	50,940
Total Minor Head 105 :									50,940	0	0	0	50,940	50,940
Total Sub Major Head 0 :									56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530
Total Major Head 2403 :									56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530
Total of Month :									56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1646	Voucher	51,556	0	0	0	51,556	51,556
						General-Voted	1649	Voucher	35,361	0	0	0	35,361	35,361
						General-Voted	1652	Voucher	1,792	0	0	0	1,792	1,792
						General-Voted	1656	Voucher	25,982	0	0	0	25,982	25,982
						General-Voted	22755	Challan	-27,121	0	0	0	-27,121	-27,121
						General-Voted	2382	Voucher	10,751	0	0	0	10,751	10,751
						General-Voted	2383	Voucher	18,642	0	0	0	18,642	18,642
						General-Voted	2385	Voucher	1,01,988	0	0	0	1,01,988	1,01,988
						General-Voted	595	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460
						General-Voted	621	Voucher	86,340	0	15,000	0	71,340	86,340
						General-Voted	623	Voucher	45,32,232	5,000	3,61,000	46,200	41,20,032	45,27,232

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	701	Voucher	2,89,208	0	20,100	4,400	2,64,708	2,89,208		
					Total Object Head-- 1 :				54,38,191	5,000	4,33,350	50,600	49,49,241	54,33,191		
					02. Wages	General-Voted	2067	Voucher	36,735	0	0	0	36,735	36,735		
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735		
					21.Materials And Supplies, Store And Equipments	General-Voted	2392	Voucher	90,000	0	0	0	90,000	90,000		
						General-Voted	2394	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	2398	Voucher	80,000	0	0	0	80,000	80,000		
						General-Voted	2619	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	2622	Voucher	89,100	0	0	0	89,100	89,100		
					Total Object Head-- 21 :				3,39,100	0	0	0	3,39,100	3,39,100		
					51.Motor Vehicles	General-Voted	1828	Voucher	52,676	0	0	0	52,676	52,676		
					Total Object Head-- 51 :				52,676	0	0	0	52,676	52,676		
					Total Sub Head :				58,66,702	5,000	4,33,350	50,600	53,77,752	58,61,702		
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	2,75,835	1,000	8,600	4,400	2,61,835	2,74,835
								Total Object Head-- 1 :				2,75,835	1,000	8,600	4,400	2,61,835
Total Sub Head :				2,75,835				1,000	8,600	4,400	2,61,835	2,74,835				
Total Minor Head 102 :				61,42,537	6,000	4,41,950	55,000	56,39,587	61,36,537							
105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2066	Voucher	48,980	0	0	0	48,980	48,980				
				Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980			
				13. Office Expenses	General-Voted	1469	Voucher	30,534	0	0	0	30,534	30,534			

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses	General-Voted	1826	Voucher	18,926	0	0	0	18,926	18,926	
						General-Voted	725	Voucher	6,000	0	0	0	6,000	6,000	
Total Object Head-- 13 :									55,460	0	0	0	55,460	55,460	
Total Sub Head :									1,04,440	0	0	0	1,04,440	1,04,440	
Total Minor Head 105 :									1,04,440	0	0	0	1,04,440	1,04,440	
Total Sub Major Head 0 :									62,46,977	6,000	4,41,950	55,000	57,44,027	62,40,977	
Total Major Head 2403 :									62,46,977	6,000	4,41,950	55,000	57,44,027	62,40,977	
Total of Month :									62,46,977	6,000	4,41,950	55,000	57,44,027	62,40,977	

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1436	Voucher	1,44,420	0	0	0	1,44,420	1,44,420	
						General-Voted	1528	Voucher	73,000	0	0	0	73,000	73,000	
						General-Voted	1923	Voucher	24,910	0	0	0	24,910	24,910	
						General-Voted	204	Voucher	3,12,660	0	37,250	0	2,75,410	3,12,660	
						General-Voted	227	Voucher	3,20,582	0	20,100	4,400	2,96,082	3,20,582	
						General-Voted	233	Voucher	28,374	0	0	0	28,374	28,374	
						General-Voted	247	Voucher	86,940	0	15,000	0	71,940	86,940	
						General-Voted	2521	Voucher	91,000	0	0	0	91,000	91,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		264	Voucher	45,65,814	5,000	3,22,000	46,200	41,92,614	45,60,814	
								271	Voucher	17,115	0	0	17,115	17,115		
								2721	Voucher	29,395	0	0	29,395	29,395		
								2723	Voucher	32,240	0	0	32,240	32,240		
								3132	Voucher	3,12,660	0	37,250	2,75,410	3,12,660		
								3162	Voucher	71,766	0	4,800	66,966	71,766		
								3227	Voucher	3,20,582	0	20,100	4,400	2,96,082	3,20,582	
								3242	Voucher	86,940	0	15,000	0	71,940	86,940	
								3253	Voucher	45,30,192	5,000	3,07,000	46,200	41,71,992	45,25,192	
								Total Object Head-- 1 :								
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted		2348	Voucher	35,550	0	0	0	35,550	35,550	
								Total Object Head-- 2 :								
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted		2531	Voucher	8,185	0	0	0	8,185	8,185	
								2533	Voucher	6,004	0	0	0	6,004	6,004	
								Total Object Head-- 6 :								
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted		273	Voucher	25,500	0	0	0	25,500	25,500	
								Total Object Head-- 13 :								
2403	00	102	(06) Intensive Cattle Development Project	0	21. Materials And Supplies, Store And Equipments	General-Voted		2527	Voucher	60,000	0	0	0	60,000	60,000	
								2529	Voucher	94,138	0	0	0	94,138	94,138	
								4638	Voucher	36,060	0	0	0	36,060	36,060	
								Total Object Head-- 21 :								
2403	00	102	(06) Intensive Cattle Development Project	0	52. Machinery	General-Voted		2843	Voucher	81,496	0	0	0	81,496	81,496	

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(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			81,496	0	0	0	81,496	81,496	
Total Sub Head :									1,13,95,523	10,000	7,78,500	1,01,200	1,05,05,823	1,13,85,523	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	2,81,227	1,000	8,600	4,400	2,67,227	2,80,227	
						Voted-Sixth-Schedule-Khasi	3890	Voucher	2,81,227	1,000	14,600	4,400	2,61,227	2,80,227	
Total Object Head-- 1 :									5,62,454	2,000	23,200	8,800	5,28,454	5,60,454	
Total Sub Head :									5,62,454	2,000	23,200	8,800	5,28,454	5,60,454	
Total Minor Head 102 :									1,19,57,977	12,000	8,01,700	1,10,000	1,10,34,277	1,19,45,977	
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2346	Voucher	47,400	0	0	0	47,400	47,400	
Total Object Head-- 2 :									47,400	0	0	0	47,400	47,400	
					21. Supplies And Materials	General-Voted	4627	Voucher	2,000	0	0	0	2,000	2,000	
						General-Voted	4631	Voucher	3,500	0	0	0	3,500	3,500	
						General-Voted	4634	Voucher	37,400	0	0	0	37,400	37,400	
						General-Voted	4636	Voucher	41,600	0	0	0	41,600	41,600	
Total Object Head-- 21 :									84,500	0	0	0	84,500	84,500	
Total Sub Head :									1,31,900	0	0	0	1,31,900	1,31,900	
Total Minor Head 105 :									1,31,900	0	0	0	1,31,900	1,31,900	
Total Sub Major Head 0 :									1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877	
Total Major Head 2403 :									1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury Shillong (North) Treasury																									
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																									
Month of Account: DEC/2023																									
Major Head		Sub Major Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
														8009		-		7610							
Total of Month :														1,20,89,877		12,000		8,01,700		1,10,000		1,11,66,177		1,20,77,877	
Month of Account: JAN/2024																									
Major Head		Sub Major Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
														8009		-		7610							
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1971	Voucher					1,69,398		0		0		0		1,69,398			
Total Object Head-- 14 :														1,69,398		0		0		0		1,69,398		1,69,398	
Total Sub Head :														1,69,398		0		0		0		1,69,398		1,69,398	
Total Minor Head 1 :														1,69,398		0		0		0		1,69,398		1,69,398	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		1076	Voucher					37,746		0		0		0		37,746			
														20,265		0		0		0		20,265		20,265	
														79,000		0		0		0		79,000		79,000	
														27,965		0		0		0		27,965		27,965	
														931		0		0		0		931		931	
														4,492		0		0		0		4,492		4,492	
														10,170		0		0		0		10,170		10,170	
														5,24,229		0		0		0		5,24,229		5,24,229	
														35,950		0		0		0		35,950		35,950	
Total Object Head-- 1 :														7,40,748		0		0		0		7,40,748		7,40,748	
			02. Wages			General-Voted		338	Voucher					36,735		0		0		0		36,735			

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages				36,735	0	0	0	36,735	36,735	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1837	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	2187	Voucher	6,193	0	0	0	6,193	6,193	
					Total Object Head-- 11 :				13,193	0	0	0	13,193	13,193	
					26. Advertising Sales And Publicity Expenses	General-Voted	861	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 26 :				4,000	0	0	0	4,000	4,000	
					Total Sub Head :				7,94,676	0	0	0	7,94,676	7,94,676	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	668	Voucher	32,166	0	0	0	32,166	32,166	
					Total Object Head-- 1 :				32,166	0	0	0	32,166	32,166	
					Total Sub Head :				32,166	0	0	0	32,166	32,166	
					Total Minor Head 102 :				8,26,842	0	0	0	8,26,842	8,26,842	
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	336	Voucher	48,980	0	0	0	48,980	48,980	
					Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	
					13. Office Expenses	General-Voted	1079	Voucher	11,470	0	0	0	11,470	11,470	
						General-Voted	1082	Voucher	22,000	0	0	0	22,000	22,000	
						General-Voted	2183	Voucher	5,420	0	0	0	5,420	5,420	
						General-Voted	2185	Voucher	12,500	0	0	0	12,500	12,500	
					Total Object Head-- 13 :				51,390	0	0	0	51,390	51,390	
					21. Supplies And Materials	General-Voted	330	Voucher	34,000	0	0	0	34,000	34,000	
						General-Voted	656	Voucher	57,150	0	0	0	57,150	57,150	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials				91,150	0	0	0	91,150
Total Object Head-- 21 :									91,150	0	0	0	91,150
Total Sub Head :									1,91,520	0	0	0	1,91,520
Total Minor Head 105 :									1,91,520	0	0	0	1,91,520
Total Sub Major Head 0 :									11,87,760	0	0	0	11,87,760
Total Major Head 2403 :									11,87,760	0	0	0	11,87,760
Total of Month :									11,87,760	0	0	0	11,87,760
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1382	Voucher	94,861	0	0	0	94,861
						General-Voted	1384	Voucher	1,232	0	0	0	1,232
						General-Voted	1392	Voucher	2,634	0	0	0	2,634
						General-Voted	2207	Voucher	3,28,492	0	24,100	0	3,04,392
						General-Voted	2208	Voucher	27,965	0	0	0	27,965
						General-Voted	551	Voucher	3,18,951	0	37,250	0	2,81,701
						General-Voted	565	Voucher	42,35,976	18,000	3,22,660	0	38,95,316
						General-Voted	569	Voucher	88,635	0	15,000	0	73,635
						General-Voted	590	Voucher	931	0	0	0	931
Total Object Head-- 1 :									50,99,677	18,000	3,99,010	0	46,82,667

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	102	0	(06) Intensive Cattle Development Project	(11) Travel Expenses, Conveyance Allowances	General-Voted	1844	Voucher	4,400	0	0	0	4,400	4,400		
						General-Voted	3117	Voucher	3,870	0	0	3,870	3,870			
				Total Object Head-- 11 :							8,270	0	0	0	8,270	8,270
				21.Materials And Supplies, Store And Equipments	General-Voted	2211	Voucher	11,450	0	0	0	11,450	11,450			
					Total Object Head-- 21 :							11,450	0	0	0	11,450
				Total Sub Head :							51,19,397	18,000	3,99,010	0	47,02,387	51,01,397
		102	0	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1931	Voucher	2,57,692	1,000	14,600	0	2,42,092	2,56,692	
							Total Object Head-- 1 :							2,57,692	1,000	14,600
				Total Sub Head :							2,57,692	1,000	14,600	0	2,42,092	2,56,692
				Total Minor Head 102 :							53,77,089	19,000	4,13,610	0	49,44,479	53,58,089
		105	0	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	1843	Voucher	48,980	0	0	0	48,980	48,980	
							Total Object Head-- 2 :							48,980	0	0
13. Office Expenses	General-Voted					2209	Voucher	7,610	0	0	0	7,610	7,610			
	Total Object Head-- 13 :								7,610	0	0	0	7,610	7,610		
Total Sub Head :									56,590	0	0	0	56,590	56,590		
Total Minor Head 105 :									56,590	0	0	0	56,590	56,590		
Total Sub Major Head 0 :							54,33,679	19,000	4,13,610	0	50,01,069	54,14,679				
Total Major Head 2403 :							54,33,679	19,000	4,13,610	0	50,01,069	54,14,679				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																					
Month of Account: FEB/2024																					
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type													
Total of Month :										54,33,679		19,000		4,13,610		0		50,01,069		54,14,679	
Month of Account: MAR/2024																					
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type													
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7660	Voucher		2,80,000	0	0	0	2,80,000	2,80,000					
Total Object Head-- 14 :										2,80,000		0		0		0		2,80,000		2,80,000	
Total Sub Head :										2,80,000		0		0		0		2,80,000		2,80,000	
Total Minor Head 1 :										2,80,000		0		0		0		2,80,000		2,80,000	
		102		(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1059	Voucher		3,18,951	0	37,250	0	2,81,701	3,18,951					
Total Object Head-- 1 :										58,49,910		16,000		3,97,010		0		54,36,900		58,33,910	
				02. Wages		General-Voted		5436													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	5436	Voucher	71,100	0	0	0	71,100	71,100	
Total Object Head-- 2 :									71,100	0	0	0	71,100	71,100	
					6. Medical Treatment	General-Voted	5484	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
Total Object Head-- 6 :									1,12,500	0	0	0	1,12,500	1,12,500	
					(13) Office Expenses	General-Voted	7301	Voucher	38,000	0	0	0	38,000	38,000	
						General-Voted	7305	Voucher	13,000	0	0	0	13,000	13,000	
Total Object Head-- 13 :									51,000	0	0	0	51,000	51,000	
					21.Materials And Supplies, Store And Equipments	General-Voted	5136	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	7298	Voucher	16,112	0	0	0	16,112	16,112	
						General-Voted	7300	Voucher	17,02,500	0	0	0	17,02,500	17,02,500	
						General-Voted	7303	Voucher	1,630	0	0	0	1,630	1,630	
						General-Voted	7307	Voucher	8,095	0	0	0	8,095	8,095	
						General-Voted	7560	Voucher	26,905	0	0	0	26,905	26,905	
Total Object Head-- 21 :									17,85,242	0	0	0	17,85,242	17,85,242	
					26. Advertising Sales And Publicity Expenses	General-Voted	7306	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 26 :									4,000	0	0	0	4,000	4,000	
					51.Motor Vehicles	General-Voted	7302	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 51 :									3,500	0	0	0	3,500	3,500	
					52.Machinery Equipment/Tools & Plant	General-Voted	2217	Voucher	41,300	0	0	0	41,300	41,300	
						General-Voted	5130	Voucher	9,204	0	0	0	9,204	9,204	
						General-Voted	7299	Voucher	26,000	0	0	0	26,000	26,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted	7304	Voucher	13,000	0	0	0	0	13,000	13,000
Total Object Head-- 52 :									89,504	0	0	0	89,504	89,504	
Total Sub Head :									79,66,756	16,000	3,97,010	0	75,53,746	79,50,756	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1431	Voucher	56,861	0	0	0	0	56,861	56,861
						Voted-Sixth-Schedule-Khasi	307	Voucher	2,57,692	1,000	14,600	0	0	2,42,092	2,56,692
						Voted-Sixth-Schedule-Khasi	7548	Voucher	10,000	0	0	0	0	10,000	10,000
Total Object Head-- 1 :									3,24,553	1,000	14,600	0	3,08,953	3,23,553	
Total Sub Head :									3,24,553	1,000	14,600	0	3,08,953	3,23,553	
Total Minor Head 102 :									82,91,309	17,000	4,11,610	0	78,62,699	82,74,309	
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2220	Voucher	45,820	0	0	0	0	45,820	45,820
						General-Voted	2478	Voucher	4,256	0	0	0	0	4,256	4,256
Total Object Head-- 2 :									50,076	0	0	0	50,076	50,076	
					21. Supplies And Materials	General-Voted	2215	Voucher	10,620	0	0	0	0	10,620	10,620
						General-Voted	3116	Voucher	11,990	0	0	0	0	11,990	11,990
						General-Voted	5128	Voucher	3,200	0	0	0	0	3,200	3,200
						General-Voted	5493	Voucher	14,856	0	0	0	0	14,856	14,856
						General-Voted	7085	Voucher	494	0	0	0	0	494	494
Total Object Head-- 21 :									41,160	0	0	0	41,160	41,160	
Total Sub Head :									91,236	0	0	0	91,236	91,236	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head	105 :			91,236	0	0	0	0	91,236	91,236
					Total Sub Major Head	0 :			86,62,545	17,000	4,11,610	0	0	82,33,935	86,45,545
					Total Major Head	2403 :			86,62,545	17,000	4,11,610	0	0	82,33,935	86,45,545
					Total of Month	:			86,62,545	17,000	4,11,610	0	0	82,33,935	86,45,545
					Total of DDO	100006 :			7,47,38,637	2,64,796	51,80,440	5,43,400	0	6,87,50,001	7,44,73,841
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconcilation+IA) :														7,44,73,841	
<u>Summary of DDO wise expenditure</u>															
2403	00	1			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0		14. Rents, Rates And Taxes							6,06,529
2403	00	1			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0		14. Rents, Rates And Taxes							4,49,398
2403	00	102			(06) Intensive Cattle Development Project	0		(01) Salaries, Sumtuary Allowance							6,53,49,747
2403	00	102			(06) Intensive Cattle Development Project	0		02. Wages							4,29,684
2403	00	102			(06) Intensive Cattle Development Project	0		6. Medical Treatment							5,59,512
2403	00	102			(06) Intensive Cattle Development Project	0		(11) Travel Expenses, Conveyance Allowances							80,996

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya ShillongSummary of DDO wise expenditure

2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	1,02,000
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	23,45,990
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	16,000
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted	94,000
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted	1,84,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,38,639
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	5,82,536
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses	General-Voted	1,18,000
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted	2,16,810
							7,44,73,841

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	525	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040						
						General-Voted	537	Voucher	1,23,449	0	0	0	1,23,449	1,23,449						
					Total Object Head-- 1 :						2,77,489	0	25,000	0	2,52,489	2,77,489				
					Total Sub Head :						2,77,489	0	25,000	0	2,52,489	2,77,489				
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702				
								Total Object Head-- 1 :						2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
								Total Sub Head :						2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
								Total Minor Head 101 :						5,24,391	4,200	49,000	6,600	4,64,591	5,20,191	
								113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1292	Voucher	1,25,744	0	0	0	1,25,744	1,25,744
													General-Voted	523	Voucher	1,58,396	0	11,280	0	1,47,116
	General-Voted	562	Voucher	5,21,037								7,893	1,06,080	13,200	3,93,864	5,13,144				
Total Object Head-- 1 :													8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284		
Total Sub Head :													8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284		
Total Minor Head 113 :													8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284		
Total Sub Major Head 0 :						13,29,568	12,093					1,66,360	19,800	11,31,315	13,17,475					
Total Major Head 2403 :						13,29,568	12,093					1,66,360	19,800	11,31,315	13,17,475					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	759					Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062		
							General-Voted					833	Voucher	6,56,437	1,400	18,000	8,800	6,28,237	6,55,037	
						Total Object Head-- 1 :						7,90,499	1,400	27,410	8,800	7,52,889	7,89,099			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation						Total Sub Head :	7,90,499	1,400	27,410	8,800	7,52,889	7,89,099
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	805	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755	
									Total Object Head-- 1 :	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
									Total Sub Head :	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
									Total Minor Head 4 :	11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
									Total Sub Major Head 3 :	11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
									Total Major Head 2415 :	11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
									Total of Month :	25,17,222	15,893	2,34,320	35,200	22,31,809	25,01,329
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1123	Voucher	1,21,915	0	0	0	1,21,915	1,21,915	
						General-Voted	965	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040	
									Total Object Head-- 1 :	2,75,955	0	25,000	0	2,50,955	2,75,955
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2266	Voucher	39,576	0	0	0	39,576	39,576	
						General-Voted	2628	Voucher	10,153	0	0	0	10,153	10,153	
						General-Voted	2629	Voucher	10,153	0	0	0	10,153	10,153	
						General-Voted	2631	Voucher	10,153	0	0	0	10,153	10,153	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2749	Voucher	12,023	0	0	0	12,023	12,023	
Total Object Head-- 11 :									82,058	0	0	0	82,058	82,058	
Total Sub Head :									3,58,013	0	25,000	0	3,33,013	3,58,013	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1126	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
Total Object Head-- 1 :									2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
Total Sub Head :									2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
Total Minor Head 101 :									6,04,915	4,200	49,000	6,600	5,45,115	6,00,715	
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1036	Voucher	5,23,095	7,893	96,150	11,000	4,08,052	5,15,202	
						General-Voted	1079	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396	
Total Object Head-- 1 :									6,81,491	7,893	1,07,430	11,000	5,55,168	6,73,598	
			(11) Travel Expenses, Conveyance Allowances			General-Voted	2262	Voucher	3,062	0	0	0	3,062	3,062	
						General-Voted	2268	Voucher	30,732	0	0	0	30,732	30,732	
						General-Voted	2740	Voucher	11,908	0	0	0	11,908	11,908	
						General-Voted	2744	Voucher	11,908	0	0	0	11,908	11,908	
Total Object Head-- 11 :									57,610	0	0	0	57,610	57,610	
Total Sub Head :									7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208	
Total Minor Head 113 :									7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3740	Challan	-1,14,604	0	0	0	-1,14,604	-1,14,604	
Total Object Head-- 70 :									-1,14,604	0	0	0	-1,14,604	-1,14,604	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year					-1,14,604	0	0	0	0	-1,14,604	-1,14,604
								-1,14,604	0	0	0	0	-1,14,604	-1,14,604
								12,29,412	12,093	1,56,430	17,600	10,43,289	12,17,319	
								12,29,412	12,093	1,56,430	17,600	10,43,289	12,17,319	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	891	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062	
					General-Voted	916	Voucher	6,55,534	1,400	18,000	8,800	6,27,334	6,54,134	
								7,89,596	1,400	27,410	8,800	7,51,986	7,88,196	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2758	Voucher	15,874	0	0	0	15,874	15,874	
								15,874	0	0	0	15,874	15,874	
								8,05,470	1,400	27,410	8,800	7,67,860	8,04,070	
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	902	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755	
								3,97,155	2,400	40,550	6,600	3,47,605	3,94,755	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2754	Voucher	10,890	0	0	0	10,890	10,890	
					General-Voted	2756	Voucher	5,050	0	0	0	5,050	5,050	
					General-Voted	2757	Voucher	5,060	0	0	0	5,060	5,060	
								21,000	0	0	0	21,000	21,000	
								4,18,155	2,400	40,550	6,600	3,68,605	4,15,755	
								12,23,625	3,800	67,960	15,400	11,36,465	12,19,825	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																	
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)			
Total Sub Major Head 3 :									12,23,625	3,800	67,960	15,400	11,36,465	12,19,825			
Total Major Head 2415 :									12,23,625	3,800	67,960	15,400	11,36,465	12,19,825			
Total of Month :									24,53,037	15,893	2,24,390	33,000	21,79,754	24,37,144			
Month of Account: JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040			
						General-Voted	155	Voucher	1,23,449	0	0	0	1,23,449	1,23,449			
						General-Voted	2884	Voucher	16,340	0	0	0	16,340	16,340			
						General-Voted	3409	Voucher	21,900	0	0	0	21,900	21,900			
						Total Object Head-- 1 :									3,15,729	0	25,000
			Total Sub Head :									3,15,729	0	25,000	0	2,90,729	3,15,729
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702			
						General-Voted	2226	Voucher	32,320	0	0	0	32,320	32,320			
						Total Object Head-- 1 :									2,79,222	4,200	24,000
			Total Sub Head :									2,79,222	4,200	24,000	6,600	2,44,422	2,75,022
Total Minor Head 101 :									5,94,951	4,200	49,000	6,600	5,35,151	5,90,751			
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	113	(02) Disease Investigation 0 Section	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,58,396	0	11,280	0	1,47,116	1,58,396	
					Total Sub Head :			1,58,396	0	11,280	0	1,47,116	1,58,396	
			(02) Sample Survey On Major Live Stock Products	(01) Salaries, Sumtuary Allowance	General-Voted	156	Voucher	5,23,095	3,800	97,920	11,000	4,10,375	5,19,295	
					General-Voted	2221	Voucher	22,560	0	0	0	22,560	22,560	
					General-Voted	2238	Voucher	69,700	0	0	0	69,700	69,700	
					Total Object Head-- 1 :			6,15,355	3,800	97,920	11,000	5,02,635	6,11,555	
					Total Sub Head :			6,15,355	3,800	97,920	11,000	5,02,635	6,11,555	
					Total Minor Head 113 :			7,73,751	3,800	1,09,200	11,000	6,49,751	7,69,951	
					Total Sub Major Head 0 :			13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702	
					Total Major Head 2403 :			13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	169	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062	
					General-Voted	183	Voucher	6,56,437	1,400	15,000	8,800	6,31,237	6,55,037	
					General-Voted	2206	Voucher	18,820	0	0	0	18,820	18,820	
					General-Voted	2207	Voucher	87,120	0	0	0	87,120	87,120	
					Total Object Head-- 1 :			8,96,439	1,400	24,410	8,800	8,61,829	8,95,039	
					Total Sub Head :			8,96,439	1,400	24,410	8,800	8,61,829	8,95,039	
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	177	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755	
					General-Voted	2211	Voucher	53,100	0	0	0	53,100	53,100	
					Total Object Head-- 1 :			4,50,255	2,400	40,550	6,600	4,00,705	4,47,855	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(02) Vaccine Depot.Shillong		Total Sub Head :				4,50,255	2,400	40,550	6,600	4,00,705	4,47,855	
					Total Minor Head 4 :				13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
					Total Sub Major Head 3 :				13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
					Total Major Head 2415 :				13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
					Total of Month :				27,15,396	11,800	2,23,160	33,000	24,47,436	27,03,596	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	1,58,420	0	25,000	0	1,33,420	1,58,420	
						General-Voted	299	Voucher	47,253	0	0	0	47,253	47,253	
						General-Voted	300	Voucher	79,464	0	0	0	79,464	79,464	
					Total Object Head-- 1 :				2,85,137	0	25,000	0	2,60,137	2,85,137	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2417	Voucher	1,942	0	0	0	1,942	1,942	
					Total Object Head-- 11 :				1,942	0	0	0	1,942	1,942	
					(13) Office Expenses	General-Voted	2207	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
					21.Materials And Supplies, Store And Equipments	General-Voted	2552	Voucher	23,000	0	0	0	23,000	23,000	
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	Total Sub Head :					3,35,079	0	25,000	0	3,10,079	3,35,079	
			(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted	264	Voucher	2,53,366	0	24,000	6,600	2,22,766	2,53,366		
				Total Object Head-- 1 :				2,53,366	0	24,000	6,600	2,22,766	2,53,366		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2892	Voucher	21,000	0	0	0	21,000	21,000		
				Total Object Head-- 11 :				21,000	0	0	0	21,000	21,000		
				(13) Office Expenses	General-Voted	2548	Voucher	2,500	0	0	0	2,500	2,500		
				Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
				21.Materials And Supplies, Store And Equipments	General-Voted	2545	Voucher	14,500	0	0	0	14,500	14,500		
				Total Object Head-- 21 :				14,500	0	0	0	14,500	14,500		
				Total Sub Head :				2,91,366	0	24,000	6,600	2,60,766	2,91,366		
				Total Minor Head 101 :				6,26,445	0	49,000	6,600	5,70,845	6,26,445		
		113	(02) Disease Investigation Section	(01) Salaries, Sumtuary Allowance	General-Voted	281	Voucher	5,37,035	1,000	1,17,920	13,200	4,04,915	5,36,035		
				Total Object Head-- 1 :				5,37,035	1,000	1,17,920	13,200	4,04,915	5,36,035		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2415	Voucher	2,390	0	0	0	2,390	2,390		
				Total Object Head-- 11 :				2,390	0	0	0	2,390	2,390		
				(13) Office Expenses	General-Voted	2554	Voucher	7,500	0	0	0	7,500	7,500		
				Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500		
				21. Materials And Supplies, Store And Equipments	General-Voted	2550	Voucher	5,700	0	0	0	5,700	5,700		
				Total Object Head-- 21 :				5,700	0	0	0	5,700	5,700		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(02) Disease Investigation Section		Total Sub Head :				5,52,625	1,000	1,17,920	13,200	4,20,505	5,51,625	
			(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	1,62,908	0	11,280	0	1,51,628	1,62,908	
					Total Object Head-- 1 :				1,62,908	0	11,280	0	1,51,628	1,62,908	
					Total Sub Head :				1,62,908	0	11,280	0	1,51,628	1,62,908	
					Total Minor Head 113 :				7,15,533	1,000	1,29,200	13,200	5,72,133	7,14,533	
					Total Sub Major Head 0 :				13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978	
					Total Major Head 2403 :				13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	625	Voucher	1,37,826	0	9,410	0	1,28,416	1,37,826	
						General-Voted	627	Voucher	6,73,861	0	20,000	8,800	6,45,061	6,73,861	
					Total Object Head-- 1 :				8,11,687	0	29,410	8,800	7,73,477	8,11,687	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2851	Voucher	14,126	0	0	0	14,126	14,126	
					Total Object Head-- 11 :				14,126	0	0	0	14,126	14,126	
					Total Sub Head :				8,25,813	0	29,410	8,800	7,87,603	8,25,813	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	654	Voucher	4,07,775	1,000	40,550	6,600	3,59,625	4,06,775	
					Total Object Head-- 1 :				4,07,775	1,000	40,550	6,600	3,59,625	4,06,775	
					Total Sub Head :				4,07,775	1,000	40,550	6,600	3,59,625	4,06,775	
					Total Minor Head 4 :				12,33,588	1,000	69,960	15,400	11,47,228	12,32,588	
					Total Sub Major Head 3 :				12,33,588	1,000	69,960	15,400	11,47,228	12,32,588	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2415 :									12,33,588	1,000	69,960	15,400	11,47,228	12,32,588	
Total of Month :									25,75,566	2,000	2,48,160	35,200	22,90,206	25,73,566	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2111	Voucher	16,369	0	0	0	16,369	16,369	
Total Object Head-- 14 :									16,369	0	0	0	16,369	16,369	
Total Sub Head :									16,369	0	0	0	16,369	16,369	
Total Minor Head 1 :									16,369	0	0	0	16,369	16,369	
		101	0	(09) Animal Disease Surveillance	(01) Salaries, Sumtuary Allowance	General-Voted	397	Voucher	1,58,420	0	25,000	0	1,33,420	1,58,420	
									81,729	0	0	0	81,729	81,729	
									44,204	0	0	0	44,204	44,204	
Total Object Head-- 1 :									2,84,353	0	25,000	0	2,59,353	2,84,353	
Total Sub Head :									2,84,353	0	25,000	0	2,59,353	2,84,353	
			0	(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614	
Total Object Head-- 1 :									2,60,614	0	24,000	6,600	2,30,014	2,60,614	
Total Sub Head :									2,60,614	0	24,000	6,600	2,30,014	2,60,614	
Total Minor Head 101 :									5,44,967	0	49,000	6,600	4,89,367	5,44,967	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	399	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532	
						General-Voted	429	Voucher	5,52,491	1,000	99,500	13,200	4,38,791	5,51,491	
									7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023	
									7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023	
									7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023	
									12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359	
									12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2837	Voucher	3,808	0	0	0	3,808	3,808	
						General-Voted	442	Voucher	1,37,826	0	10,000	0	1,27,826	1,37,826	
						General-Voted	455	Voucher	6,60,919	0	20,000	8,800	6,32,119	6,60,919	
						General-Voted	457	Voucher	25,982	0	0	0	25,982	25,982	
									8,28,535	0	30,000	8,800	7,89,735	8,28,535	
									1,20,870	0	0	0	1,20,870	1,20,870	
									1,20,870	0	0	0	1,20,870	1,20,870	
									2,000	0	0	0	2,000	2,000	
									6,700	0	0	0	6,700	6,700	
									8,700	0	0	0	8,700	8,700	
									10,000	0	0	0	10,000	10,000	
									10,000	0	0	0	10,000	10,000	
									20,000	0	0	0	20,000	20,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
Total Sub Head :									9,78,105	0	30,000	8,800	9,39,305	9,78,105				
2415	03	004	0	(01) Clinical Laboratory And Disease Investigation														
				(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	1611	Voucher	7,000	0	0	0	7,000	7,000				
						General-Voted	448	Voucher	4,16,580	1,000	40,550	6,600	3,68,430	4,15,580				
				Total Object Head-- 1 :									4,23,580	1,000	40,550	6,600	3,75,430	4,22,580
					(13) Office Expenses	General-Voted	2373	Voucher	5,700	0	0	0	5,700	5,700				
				Total Object Head-- 13 :									5,700	0	0	0	5,700	5,700
		21. Materials And Supplies, Store And Equipments	General-Voted	2368	Voucher	10,000	0	0	0	10,000	10,000							
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000				
Total Sub Head :									4,39,280	1,000	40,550	6,600	3,91,130	4,38,280				
Total Minor Head 4 :									14,17,385	1,000	70,550	15,400	13,30,435	14,16,385				
Total Sub Major Head 3 :									14,17,385	1,000	70,550	15,400	13,30,435	14,16,385				
Total Major Head 2415 :									14,17,385	1,000	70,550	15,400	13,30,435	14,16,385				
Total of Month :									26,98,744	2,000	2,31,050	35,200	24,30,494	26,96,744				

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	0	(09) Animal Disease Surveillance	(01) Salaries, Sumtuary Allowance	General-Voted	383	Voucher	1,28,982	0	0	0	1,28,982	1,28,982	
Total Object Head-- 1 :									1,28,982	0	0	0	1,28,982	1,28,982	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	Total Sub Head :					1,28,982	0	0	0	1,28,982	1,28,982	
			(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted	384	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614		
			Total Object Head-- 1 :					2,60,614	0	24,000	6,600	2,30,014	2,60,614		
			(13) Office Expenses	General-Voted	3231	Voucher	2,500	0	0	0	2,500	2,500			
			Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500		
			Total Sub Head :					2,63,114	0	24,000	6,600	2,32,514	2,63,114		
			Total Minor Head 101 :					3,92,096	0	24,000	6,600	3,61,496	3,92,096		
		113	(02) Disease Investigation Section	6. Medical Treatment	General-Voted	2325	Voucher	75,027	0	0	0	75,027	75,027		
			Total Object Head-- 6 :					75,027	0	0	0	75,027	75,027		
			Total Sub Head :					75,027	0	0	0	75,027	75,027		
			(02) Sample Survey On Major Live Stock Products	(01) Salaries, Sumtuary Allowance	General-Voted	1577	Voucher	58,000	0	0	0	58,000	58,000		
					General-Voted	182	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532		
					General-Voted	385	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491		
			Total Object Head-- 1 :					7,78,023	0	96,500	13,200	6,68,323	7,78,023		
			Total Sub Head :					7,78,023	0	96,500	13,200	6,68,323	7,78,023		
			Total Minor Head 113 :					8,53,050	0	96,500	13,200	7,43,350	8,53,050		
			Total Sub Major Head 0 :					12,45,146	0	1,20,500	19,800	11,04,846	12,45,146		
			Total Major Head 2403 :					12,45,146	0	1,20,500	19,800	11,04,846	12,45,146		
2415	03	004	(01) Clinical Laboratory	(01) Salaries, Sumtuary	General-Voted	608	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																						
Month of Account: SEP/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)									
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	651	Voucher	6,06,964	0	20,000	8,800	5,78,164	6,06,964								
						General-Voted	656	Voucher	74,934	0	0	0	74,934	74,934								
					Total Object Head-- 1 :								8,23,532	0	30,000	8,800	7,84,732	8,23,532				
					02. Wages	General-Voted	688	Voucher	24,490	0	0	0	24,490	24,490								
					Total Object Head-- 2 :								24,490	0	0	0	24,490	24,490				
					06. Medical Treatment	General-Voted	2436	Voucher	65,981	0	0	0	65,981	65,981								
					Total Object Head-- 6 :								65,981	0	0	0	65,981	65,981				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	685	Voucher	18,000	0	0	0	18,000	18,000								
					Total Object Head-- 11 :								18,000	0	0	0	18,000	18,000				
					Total Sub Head :								9,32,003	0	30,000	8,800	8,93,203	9,32,003				
					(02) Vaccine Depot.Shillong	0		(01) Salaries, Sumtuary Allowance	General-Voted	648	Voucher	4,16,580	0	40,550	6,600	3,69,430	4,16,580					
									Total Object Head-- 1 :								4,16,580	0	40,550	6,600	3,69,430	4,16,580
									Total Sub Head :								4,16,580	0	40,550	6,600	3,69,430	4,16,580
					Total Minor Head 4 :								13,48,583	0	70,550	15,400	12,62,633	13,48,583				
					Total Sub Major Head 3 :								13,48,583	0	70,550	15,400	12,62,633	13,48,583				
Total Major Head 2415 :								13,48,583	0	70,550	15,400	12,62,633	13,48,583									
Total of Month :								25,93,729	0	1,91,050	35,200	23,67,479	25,93,729									
Month of Account: OCT/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type															

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	438	Voucher	1,28,982	0	0	0	1,28,982	1,28,982							
					Total Object Head-- 1 :							1,28,982	0	0	0	1,28,982	1,28,982				
					(13) Office Expenses	General-Voted	1729	Voucher	9,000	0	0	0	9,000	9,000							
						General-Voted	1777	Voucher	9,000	0	0	0	9,000	9,000							
						General-Voted	1778	Voucher	7,000	0	0	0	7,000	7,000							
					Total Object Head-- 13 :							25,000	0	0	0	25,000	25,000				
					21.Materials And Supplies, Store And Equipments	General-Voted	1941	Voucher	8,350	0	0	0	8,350	8,350							
						General-Voted	1943	Voucher	14,650	0	0	0	14,650	14,650							
					Total Object Head-- 21 :							23,000	0	0	0	23,000	23,000				
					Total Sub Head :							1,76,982	0	0	0	1,76,982	1,76,982				
					(10) Systematic Control Of Livestock Disease Of National Importance	0			(01) Salaries, Sumtuary Allowance	General-Voted	440	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614			
									Total Object Head-- 1 :							2,60,614	0	24,000	6,600	2,30,014	2,60,614
									21.Materials And Supplies, Store And Equipments	General-Voted	1944	Voucher	14,500	0	0	0	14,500	14,500			
									Total Object Head-- 21 :							14,500	0	0	0	14,500	14,500
					Total Sub Head :							2,75,114	0	24,000	6,600	2,44,514	2,75,114				
Total Minor Head 101 :							4,52,096	0	24,000	6,600	4,21,496	4,52,096									
113	(02) Disease Investigation Section	0		(01) Salaries, Sumtuary Allowance	General-Voted	1725	Voucher	70,703	0	0	0	70,703	70,703								
					General-Voted	1726	Voucher	7,500	0	0	0	7,500	7,500								
					General-Voted	376	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532								
					General-Voted	383	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491								
				Total Object Head-- 101 :							70,703	0	0	0	70,703	70,703					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	113	(02) Disease Investigation 0 Section	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,98,226	0	96,500	13,200	6,88,526	7,98,226
				21. Materials And Supplies, Store And Equipments		General-Voted	2382	Voucher	5,800	0	0	0	5,800	5,800
					Total Object Head-- 21 :				5,800	0	0	0	5,800	5,800
					Total Sub Head :				8,04,026	0	96,500	13,200	6,94,326	8,04,026
					Total Minor Head 113 :				8,04,026	0	96,500	13,200	6,94,326	8,04,026
					Total Sub Major Head 0 :				12,56,122	0	1,20,500	19,800	11,15,822	12,56,122
					Total Major Head 2403 :				12,56,122	0	1,20,500	19,800	11,15,822	12,56,122
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation	(01) Salaries, Sumtuary Allowance		General-Voted	46	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634
						General-Voted	77	Voucher	6,81,898	0	20,000	8,800	6,53,098	6,81,898
					Total Object Head-- 1 :				8,23,532	0	30,000	8,800	7,84,732	8,23,532
				02. Wages		General-Voted	1747	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
				(13) Office Expenses		General-Voted	2099	Voucher	8,800	0	0	0	8,800	8,800
					Total Object Head-- 13 :				8,800	0	0	0	8,800	8,800
				21. Materials And Supplies, Store And Equipments		General-Voted	2096	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	2097	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	2098	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	2525	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	2528	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	2532	Voucher	10,500	0	0	0	10,500	10,500

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments				75,500	0	0	0	75,500	75,500	
Total Object Head-- 21 :									75,500	0	0	0	75,500	75,500	
Total Sub Head :									9,31,532	0	30,000	8,800	8,92,732	9,31,532	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	4,16,580	1,000	37,500	6,600	3,71,480	4,15,580	
Total Object Head-- 1 :									4,16,580	1,000	37,500	6,600	3,71,480	4,15,580	
			(13) Office Expenses		(13) Office Expenses	General-Voted	1934	Voucher	5,800	0	0	0	5,800	5,800	
Total Object Head-- 13 :									5,800	0	0	0	5,800	5,800	
			21. Materials And Supplies, Store And Equipments		21. Materials And Supplies, Store And Equipments	General-Voted	2526	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000	
Total Sub Head :									4,32,380	1,000	37,500	6,600	3,87,280	4,31,380	
Total Minor Head 4 :									13,63,912	1,000	67,500	15,400	12,80,012	13,62,912	
Total Sub Major Head 3 :									13,63,912	1,000	67,500	15,400	12,80,012	13,62,912	
Total Major Head 2415 :									13,63,912	1,000	67,500	15,400	12,80,012	13,62,912	
Total of Month :									26,20,034	1,000	1,88,000	35,200	23,95,834	26,19,034	

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	1814	Voucher	4,62,204	0	90,000	0	3,72,204	4,62,204	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	699	Voucher	1,25,933	0	0	0	1,25,933	1,25,933	
					Total Object Head-- 1 :				5,88,137	0	90,000	0	4,98,137	5,88,137	
					Total Sub Head :				5,88,137	0	90,000	0	4,98,137	5,88,137	
					Total Minor Head 101 :				8,48,751	0	1,14,000	6,600	7,28,151	8,48,751	
		113	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	627	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614	
						Total Object Head-- 1 :				2,60,614	0	24,000	6,600	2,30,014	2,60,614
						Total Sub Head :				2,60,614	0	24,000	6,600	2,30,014	2,60,614
						Total Minor Head 101 :				8,48,751	0	1,14,000	6,600	7,28,151	8,48,751
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	2023	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	602	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532	
General-Voted	614					Voucher	5,53,397	0	94,500	13,200	4,45,697	5,53,397			
Total Object Head-- 1 :						7,27,929	0	1,06,500	13,200	6,08,229	7,27,929				
51.Motor Vehicles	General-Voted					1465	Voucher	8,700	0	0	0	8,700	8,700		
	General-Voted					1466	Voucher	8,800	0	0	0	8,800	8,800		
Total Object Head-- 51 :						17,500	0	0	0	17,500	17,500				
Total Sub Head :						7,45,429	0	1,06,500	13,200	6,25,729	7,45,429				
Total Minor Head 113 :				7,45,429	0	1,06,500	13,200	6,25,729	7,45,429						
Total Sub Major Head 0 :				15,94,180	0	2,20,500	19,800	13,53,880	15,94,180						
Total Major Head 2403 :				15,94,180	0	2,20,500	19,800	13,53,880	15,94,180						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2021	Voucher	7,000	0	0	0	7,000	7,000	

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2239	Voucher	54,534	0	0	0	54,534	54,534					
						General-Voted	573	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634					
						General-Voted	622	Voucher	6,80,106	0	20,000	8,800	6,51,306	6,80,106					
					Total Object Head-- 1 :								8,83,274	0	30,000	8,800	8,44,474	8,83,274	
					02. Wages					General-Voted	683	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :								24,490	0	0	0	24,490	24,490	
					21. Materials And Supplies, Store And Equipments					General-Voted	1576	Voucher	8,650	0	0	0	8,650	8,650	
										General-Voted	1577	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 21 :								23,650	0	0	0	23,650	23,650	
					Total Sub Head :								9,31,414	0	30,000	8,800	8,92,614	9,31,414	
								(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	649	Voucher	4,16,580	1,000	37,500	6,600	3,71,480	4,15,580
					Total Object Head-- 1 :								4,16,580	1,000	37,500	6,600	3,71,480	4,15,580	
Total Sub Head :								4,16,580	1,000	37,500	6,600	3,71,480	4,15,580						
Total Minor Head 4 :								13,47,994	1,000	67,500	15,400	12,64,094	13,46,994						
Total Sub Major Head 3 :								13,47,994	1,000	67,500	15,400	12,64,094	13,46,994						
Total Major Head 2415 :								13,47,994	1,000	67,500	15,400	12,64,094	13,46,994						
Total of Month :								29,42,174	1,000	2,88,000	35,200	26,17,974	29,41,174						

Month of Account: DEC/2023

Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Type

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	208	Voucher	1,54,668	0	30,000	0	1,24,668	1,54,668				
						General-Voted	232	Voucher	1,30,182	0	0	0	1,30,182	1,30,182				
						General-Voted	3155	Voucher	1,54,668	0	30,000	0	1,24,668	1,54,668				
						General-Voted	3190	Voucher	1,30,182	0	0	0	1,30,182	1,30,182				
					Total Object Head-- 1 :								5,69,700	0	60,000	0	5,09,700	5,69,700
					Total Sub Head :								5,69,700	0	60,000	0	5,09,700	5,69,700
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	2133	Voucher	14,000	0	0	0	14,000	14,000		
								General-Voted	222	Voucher	2,63,014	0	19,000	6,600	2,37,414	2,63,014		
			General-Voted	3252				Voucher	2,63,014	0	19,000	6,600	2,37,414	2,63,014				
			Total Object Head-- 1 :								5,40,028	0	38,000	13,200	4,88,828	5,40,028		
			Total Sub Head :								5,40,028	0	38,000	13,200	4,88,828	5,40,028		
			Total Minor Head 101 :								11,09,728	0	98,000	13,200	9,98,528	11,09,728		
			113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	1,68,132	0	12,000	0	1,56,132	1,68,132			
							General-Voted	2132	Voucher	7,000	0	0	0	7,000	7,000			
General-Voted	266	Voucher					5,58,197	0	94,500	13,200	4,50,497	5,58,197						
General-Voted	3129	Voucher					1,68,132	0	12,000	0	1,56,132	1,68,132						
General-Voted	3192	Voucher					5,58,197	0	94,500	13,200	4,50,497	5,58,197						
Total Object Head-- 1 :								14,59,658	0	2,13,000	26,400	12,20,258	14,59,658					
Total Sub Head :								14,59,658	0	2,13,000	26,400	12,20,258	14,59,658					
Total Minor Head 113 :								14,59,658	0	2,13,000	26,400	12,20,258	14,59,658					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00			Total Sub Major Head 0 :				25,69,386	0	3,11,000	39,600		22,18,786	25,69,386
				Total Major Head 2403 :				25,69,386	0	3,11,000	39,600		22,18,786	25,69,386
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	2128	Voucher	14,000	0	0	0		14,000	14,000
					General-Voted	3669	Voucher	1,42,234	0	10,000	0		1,32,234	1,42,234
					General-Voted	3819	Voucher	6,89,404	0	15,000	8,800		6,65,604	6,89,404
					General-Voted	702	Voucher	1,42,234	0	10,000	0		1,32,234	1,42,234
					General-Voted	731	Voucher	6,89,404	0	20,000	8,800		6,60,604	6,89,404
				Total Object Head-- 1 :				16,77,276	0	55,000	17,600		16,04,676	16,77,276
				02. Wages	General-Voted	800	Voucher	23,700	0	0	0		23,700	23,700
				Total Object Head-- 2 :				23,700	0	0	0		23,700	23,700
				Total Sub Head :				17,00,976	0	55,000	17,600		16,28,376	17,00,976
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	3844	Voucher	4,20,180	1,000	32,500	6,600		3,80,080	4,19,180
					General-Voted	728	Voucher	4,20,180	1,000	37,500	6,600		3,75,080	4,19,180
				Total Object Head-- 1 :				8,40,360	2,000	70,000	13,200		7,55,160	8,38,360
				Total Sub Head :				8,40,360	2,000	70,000	13,200		7,55,160	8,38,360
				Total Minor Head 4 :				25,41,336	2,000	1,25,000	30,800		23,83,536	25,39,336
				Total Sub Major Head 3 :				25,41,336	2,000	1,25,000	30,800		23,83,536	25,39,336
				Total Major Head 2415 :				25,41,336	2,000	1,25,000	30,800		23,83,536	25,39,336
				Total of Month :				51,10,722	2,000	4,36,000	70,400		46,02,322	51,08,722

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																	
Month of Account: JAN/2024																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	101		(09) Animal Disease Surveillance	(01) Salaries, Sumtuary Allowance	General-Voted	1752	Voucher	14,976	0	0	0	14,976	14,976			
						General-Voted	1754	Voucher	19,134	0	0	0	19,134	19,134			
				Total Object Head-- 1 :								34,110	0	0	0	34,110	34,110
				Total Sub Head :								34,110	0	0	0	34,110	34,110
				(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted	860	Voucher	29,952	0	0	29,952	29,952				
						Total Object Head-- 1 :								29,952	0	0	0
				Total Sub Head :								29,952	0	0	0	29,952	29,952
				Total Minor Head 101 :								64,062	0	0	0	64,062	64,062
				113		(02) Disease Investigation Section	(01) Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	20,916	0	0	20,916	20,916		
								General-Voted	1630	Voucher	16,620	0	0	16,620	16,620		
General-Voted	845	Voucher	64,638					0	0	64,638	64,638						
Total Object Head-- 1 :								1,02,174	0	0	0	1,02,174	1,02,174				
Total Sub Head :								1,02,174	0	0	0	1,02,174	1,02,174				
Total Minor Head 113 :								1,02,174	0	0	0	1,02,174	1,02,174				
Total Sub Major Head 0 :								1,66,236	0	0	0	1,66,236	1,66,236				
Total Major Head 2403 :								1,66,236	0	0	0	1,66,236	1,66,236				
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	863	Voucher	79,542	0	0	0	79,542	79,542				
					General-Voted	992	Voucher	17,442	0	0	0	17,442	17,442				
					Total Object Head-- 1 :								96,984	0	0	0	96,984

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(for Reconciliation)
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	652	Voucher	24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
Total Sub Head :									1,21,474	0	0	0	1,21,474	1,21,474	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	864	Voucher	48,870	0	0	0	48,870	48,870	
Total Object Head-- 1 :									48,870	0	0	0	48,870	48,870	
Total Sub Head :									48,870	0	0	0	48,870	48,870	
Total Minor Head 4 :									1,70,344	0	0	0	1,70,344	1,70,344	
Total Sub Major Head 3 :									1,70,344	0	0	0	1,70,344	1,70,344	
Total Major Head 2415 :									1,70,344	0	0	0	1,70,344	1,70,344	
Total of Month :									3,36,580	0	0	0	3,36,580	3,36,580	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted	556	Voucher	1,57,857	0	30,000	0	1,27,857	1,57,857	
									83,916	0	0	0	83,916	83,916	
Total Object Head-- 1 :									2,41,773	0	30,000	0	2,11,773	2,41,773	
Total Sub Head :									2,41,773	0	30,000	0	2,11,773	2,41,773	
			(10) Systematic Control	0	(01) Salaries, Sumtuary	General-Voted	648	Voucher	2,68,006	2,000	24,000	0	2,42,006	2,66,006	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance				2,68,006	2,000	24,000	0		2,42,006	2,66,006
Total Object Head-- 1 :								2,68,006	2,000	24,000	0	2,42,006	2,66,006	
Total Sub Head :								2,68,006	2,000	24,000	0	2,42,006	2,66,006	
Total Minor Head 101 :								5,09,779	2,000	54,000	0	4,53,779	5,07,779	
		113	(02) Disease Investigation Section	(01) Salaries, Sumtuary Allowance	General-Voted	557	Voucher	1,71,618	0	12,000	0		1,59,618	1,71,618
Total Object Head-- 1 :								6,87,532	2,000	91,500	2,200	5,91,832	6,85,532	
Total Sub Head :								6,87,532	2,000	91,500	2,200	5,91,832	6,85,532	
Total Minor Head 113 :								6,87,532	2,000	91,500	2,200	5,91,832	6,85,532	
Total Sub Major Head 0 :								11,97,311	4,000	1,45,500	2,200	10,45,611	11,93,311	
Total Major Head 2403 :								11,97,311	4,000	1,45,500	2,200	10,45,611	11,93,311	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,45,141	0	10,000	0		1,35,141	1,45,141
Total Object Head-- 1 :								8,20,138	3,000	25,000	0	7,92,138	8,17,138	
Total Object Head-- 2 :								24,490	0	0	0	24,490	24,490	
Total Sub Head :								8,44,628	3,000	25,000	0	8,16,628	8,41,628	
Total Object Head-- 1 :								4,31,105	1,000	62,500	0	3,67,605	4,30,105	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong													
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Head :									4,31,105	1,000	62,500	0	4,30,105
Total Minor Head 4 :									12,75,733	4,000	87,500	0	12,71,733
Total Sub Major Head 3 :									12,75,733	4,000	87,500	0	12,71,733
Total Major Head 2415 :									12,75,733	4,000	87,500	0	12,71,733
Total of Month :									24,73,044	8,000	2,33,000	2,200	24,65,044
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7562	Voucher	68,943	0	0	0	68,943
Total Object Head-- 14 :									68,943	0	0	0	68,943
Total Sub Head :									68,943	0	0	0	68,943
Total Minor Head 1 :									68,943	0	0	0	68,943
		101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher	1,57,857	0	30,000	0	1,57,857
						General-Voted	1092	Voucher	83,916	0	0	0	83,916
						General-Voted	3558	Voucher	97,524	0	0	0	97,524
Total Object Head-- 1 :									3,39,297	0	30,000	0	3,09,297
			(11) Travel Expenses, Conveyance			General-Voted	8549	Voucher	82,240	0	0	0	82,240

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances				82,240	0	0	0	0	82,240	82,240
					(13) Office Expenses	General-Voted	7083	Voucher	9,000	0	0	0	0	9,000	9,000
						General-Voted	7084	Voucher	11,898	0	0	0	0	11,898	11,898
						General-Voted	7086	Voucher	7,895	0	0	0	0	7,895	7,895
						General-Voted	7087	Voucher	7,000	0	0	0	0	7,000	7,000
						General-Voted	7088	Voucher	4,287	0	0	0	0	4,287	4,287
						General-Voted	7089	Voucher	9,920	0	0	0	0	9,920	9,920
					Total Object Head-- 11 :				82,240	0	0	0	0	82,240	82,240
					Total Object Head-- 13 :				50,000	0	0	0	0	50,000	50,000
					21.Materials And Supplies, Store And Equipments	General-Voted	7074	Voucher	11,430	0	0	0	0	11,430	11,430
						General-Voted	7078	Voucher	13,040	0	0	0	0	13,040	13,040
						General-Voted	7079	Voucher	4,170	0	0	0	0	4,170	4,170
						General-Voted	7080	Voucher	3,990	0	0	0	0	3,990	3,990
						General-Voted	7081	Voucher	13,370	0	0	0	0	13,370	13,370
					Total Object Head-- 21 :				46,000	0	0	0	0	46,000	46,000
					Total Sub Head :				5,17,537	0	30,000	0	0	4,87,537	5,17,537
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1091	Voucher	2,68,006	2,000	24,000	0	0	2,42,006	2,66,006
						General-Voted	8561	Voucher	15,000	0	0	0	0	15,000	15,000
					Total Object Head-- 1 :				2,83,006	2,000	24,000	0	0	2,57,006	2,81,006
					(11) Travel Expenses, Conveyance Allowances	General-Voted	8553	Voucher	41,120	0	0	0	0	41,120	41,120
					Total Object Head-- 11 :				41,120	0	0	0	0	41,120	41,120
					(13) Office Expenses	General-Voted	5440								

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	(13) Office Expenses	General-Voted		5440	Voucher	5,000	0	0	0	5,000	5,000			
									Total Object Head-- 13 :	5,000	0	0	0	5,000	5,000		
									21.Materials And Supplies, Store And Equipments	General-Voted	5442	Voucher	14,560	0	0	14,560	14,560
										General-Voted	5479	Voucher	14,440	0	0	14,440	14,440
									Total Object Head-- 21 :	29,000	0	0	0	29,000	29,000		
									Total Sub Head :	3,58,126	2,000	24,000	0	3,32,126	3,56,126		
									Total Minor Head 101 :	8,75,663	2,000	54,000	0	8,19,663	8,73,663		
		113	(02) Disease Investigation Section	(01) Salaries, Sumtuary Allowance	General-Voted		1081	Voucher	4,28,903	2,000	79,500	2,200	3,45,203	4,26,903			
										General-Voted	6220	Voucher	1,71,618	0	12,000	1,59,618	1,71,618
									Total Object Head-- 1 :	6,00,521	2,000	91,500	2,200	5,04,821	5,98,521		
									(11) Travel Expenses, Conveyance Allowances	General-Voted	8551	Voucher	43,920	0	0	43,920	43,920
									Total Object Head-- 11 :	43,920	0	0	0	43,920	43,920		
									(13) Office Expenses	General-Voted	7075	Voucher	12,750	0	0	12,750	12,750
										General-Voted	7077	Voucher	2,250	0	0	2,250	2,250
									Total Object Head-- 13 :	15,000	0	0	0	15,000	15,000		
									21. Materials And Supplies, Store And Equipments	General-Voted	7076	Voucher	11,500	0	0	11,500	11,500
									Total Object Head-- 21 :	11,500	0	0	0	11,500	11,500		
									51.Motor Vehicles	General-Voted	7082	Voucher	9,450	0	0	9,450	9,450
										General-Voted	7090	Voucher	8,050	0	0	8,050	8,050
									Total Object Head-- 51 :	17,500	0	0	0	17,500	17,500		

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Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	113	(02) Disease Investigation Section					6,88,441	2,000	91,500	2,200		5,92,741	6,86,441
								6,88,441	2,000	91,500	2,200		5,92,741	6,86,441
								16,33,047	4,000	1,45,500	2,200		14,81,347	16,29,047
								16,33,047	4,000	1,45,500	2,200		14,81,347	16,29,047
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	1536	Voucher	57,792	0	0	0		57,792	57,792
					General-Voted	702	Voucher	1,45,141	0	10,000	0		1,35,141	1,45,141
					General-Voted	768	Voucher	6,74,997	3,000	15,000	0		6,56,997	6,71,997
					General-Voted	8725	Voucher	20,000	0	0	0		20,000	20,000
								8,97,930	3,000	25,000	0		8,69,930	8,94,930
				02. Wages	General-Voted	2801	Voucher	22,120	0	0	0		22,120	22,120
					General-Voted	2803	Voucher	2,128	0	0	0		2,128	2,128
								24,248	0	0	0		24,248	24,248
				06. Medical Treatment	General-Voted	4710	Voucher	8,032	0	0	0		8,032	8,032
								8,032	0	0	0		8,032	8,032
				(13) Office Expenses	General-Voted	5763	Voucher	7,500	0	0	0		7,500	7,500
					General-Voted	5806	Voucher	10,000	0	0	0		10,000	10,000
								17,500	0	0	0		17,500	17,500
				21. Materials And Supplies, Store And Equipments	General-Voted	5757	Voucher	14,777	0	0	0		14,777	14,777
					General-Voted	5792	Voucher	11,214	0	0	0		11,214	11,214
					General-Voted	5800	Voucher	14,509	0	0	0		14,509	14,509

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments				40,500	0	0	0	40,500	40,500	
Total Object Head-- 21 :									40,500	0	0	0	40,500	40,500	
Total Sub Head :									9,88,210	3,000	25,000	0	9,60,210	9,85,210	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	761	Voucher	4,31,105	1,000	62,500	0	3,67,605	4,30,105	
						General-Voted	8726	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 1 :									4,51,105	1,000	62,500	0	3,87,605	4,50,105	
			(13) Office Expenses			General-Voted	5743	Voucher	6,650	0	0	0	6,650	6,650	
						General-Voted	5751	Voucher	13,136	0	0	0	13,136	13,136	
						General-Voted	5768	Voucher	8,158	0	0	0	8,158	8,158	
						General-Voted	5820	Voucher	3,340	0	0	0	3,340	3,340	
Total Object Head-- 13 :									31,284	0	0	0	31,284	31,284	
			21. Materials And Supplies, Store And Equipments			General-Voted	7171	Voucher	1,15,052	0	0	0	1,15,052	1,15,052	
						General-Voted	7173	Voucher	94,850	0	0	0	94,850	94,850	
						General-Voted	7180	Voucher	19,929	0	0	0	19,929	19,929	
						General-Voted	7182	Voucher	1,15,358	0	0	0	1,15,358	1,15,358	
						General-Voted	7183	Voucher	1,14,941	0	0	0	1,14,941	1,14,941	
Total Object Head-- 21 :									4,60,130	0	0	0	4,60,130	4,60,130	
Total Sub Head :									9,42,519	1,000	62,500	0	8,79,019	9,41,519	
Total Minor Head 4 :									19,30,729	4,000	87,500	0	18,39,229	19,26,729	
Total Sub Major Head 3 :									19,30,729	4,000	87,500	0	18,39,229	19,26,729	

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Run Date :

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :	A.H and Vety Department													
Treasury	Shillong (North) Treasury													
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong												
Month of Account:	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					Total Major Head	2415 :			19,30,729	4,000	87,500	0	18,39,229	19,26,729
					Total of Month :				35,63,776	8,000	2,33,000	2,200	33,20,576	35,55,776
					Total of DDO	100007 :			3,26,00,024	67,586	27,30,130	3,52,000	2,94,50,308	3,25,32,438
Reconciliation Portion														
Month of Account: 06/2023														
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	2238					69,700
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	2221					22,560
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	156					5,19,295
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	2238					-69,700
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	156					-5,19,295
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	2221					-22,560
Month of Account: 07/2023														
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	206					-1,62,908
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	206					1,62,908
Month of Account: 08/2023														
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	399					-1,67,532
			(02) Disease Investigation		(01) Salaries, Sumtuary	State Plan		General-Voted						

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
Department :	A.H and Vety Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong								
Month of Account: 08/2023										
2403 0 113	Section	0	Allowance				399		1,67,532	
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		429		5,51,491	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		429		-5,51,491	
Month of Account: 09/2023										
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		385		5,52,491	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		385		-5,52,491	
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		1577		58,000	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		182		-1,67,532	
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		182		1,67,532	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		1577		-58,000	
Month of Account: 12/2023										
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		3129		1,68,132	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		3129		-1,68,132	
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		266		5,58,197	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		266		-5,58,197	
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		3192		5,58,197	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		2132		-7,000	
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		203		1,68,132	
	(02) Sample Survey On Major		(01) Salaries, Sumtuary	State Plan	General-Voted					

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong						
Month of Account:	12/2023							
2403 0 113	Live Stock Products	0	Allowance			203	-1,68,132	
2403 0 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3192	-5,58,197	
2403 0 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2132	7,000	
DDO wise reconciliation Total :							0	
<i>Internal Adjustment of A.G. Office:</i>								
DDO wise Total (Original +Reconciliation+IA) :							3,25,32,438	
<u>Summary of DDO wise expenditure</u>								
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi		85,312	
2403 00 101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance		General-Voted		34,69,644	
2403 00 101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances		General-Voted		1,66,240	
2403 00 101	(09) Animal Disease Surveillance	0	(13) Office Expenses		General-Voted		1,00,000	
2403 00 101	(09) Animal Disease Surveillance	0	21.Materials And Supplies, Store And Equipments		General-Voted		92,000	
2403 00 101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance		General-Voted		31,73,240	
2403 00 101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances		General-Voted		62,120	
2403 00 101	(10) Systematic Control Of Livestock Disease	0	(13) Office Expenses		General-Voted		10,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
Of National Importance						
2403 00 101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted	58,000	
2403 00 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	88,08,862	
2403 00 113	(02) Disease Investigation Section	0	6. Medical Treatment	General-Voted	75,027	
2403 00 113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,03,920	
2403 00 113	(02) Disease Investigation Section	0	(13) Office Expenses	General-Voted	22,500	
2403 00 113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And Equipments	General-Voted	23,000	
2403 00 113	(02) Disease Investigation Section	0	51.Motor Vehicles	General-Voted	35,000	
2403 00 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	0	
2403 00 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,14,604	
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,01,29,222	
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	2,90,478	
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted	74,013	

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2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	48,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	35,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,59,650
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	50,81,900
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	42,784
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	4,80,130
							3,25,32,438

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account: APR/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148	
						Voted-Sixth-Schedule-Khasi	196	Voucher	4,04,672	2,000	47,020	8,800	3,46,852	4,02,672	
Total Object Head-- 1 :									5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Total Sub Head :									5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Total Minor Head 105 :									5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Total Sub Major Head 0 :									5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Total Major Head 2403 :									5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Total of Month :									5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1730	Voucher	3,40,906	2,000	44,000	2,200	2,92,706	3,38,906	
						Voted-Sixth-Schedule-Khasi	1878	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906	
Total Object Head-- 1 :									6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
Total Sub Head :									6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
Total Minor Head 103 :									6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																		
Month of Account: MAY/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148				
						Voted-Sixth-Schedule-Khasi	126	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672				
					Total Object Head-- 1 :								5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
					Total Sub Head :								5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
					Total Minor Head 105 :								5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
					Total Sub Major Head 0 :								12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632
Total Major Head 2403 :								12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632					
Total of Month :								12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632					
Month of Account: JUN/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3009	Voucher	46,460	0	0	0	46,460	46,460				
						Voted-Sixth-Schedule-Khasi	988	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906				
					Total Object Head-- 1 :								3,87,366	2,000	46,000	2,200	3,37,166	3,85,366
					02. Wages	Voted-Sixth-Schedule-Khasi	1416	Voucher	23,413	0	0	0	23,413	23,413				
						Voted-Sixth-Schedule-Khasi	3436	Voucher	12,245	0	0	0	12,245	12,245				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages				35,658	0	0	0	0	35,658	35,658
Total Object Head-- 2 :									35,658	0	0	0	35,658	35,658	
Total Sub Head :									4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
Total Minor Head 103 :									4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance				4,04,672	2,000	54,000	8,800	3,39,872	4,02,672	
						Voted-Sixth-Schedule-Khasi	1005	Voucher							
						Voted-Sixth-Schedule-Khasi	2197	Voucher	55,520	0	0	0	55,520	55,520	
						Voted-Sixth-Schedule-Khasi	2724	Voucher	18,280	0	0	0	18,280	18,280	
						Voted-Sixth-Schedule-Khasi	971	Voucher	1,27,148	0	55,000	0	72,148	1,27,148	
Total Object Head-- 1 :									6,05,620	2,000	1,09,000	8,800	4,85,820	6,03,620	
						02. Wages									
						Voted-Sixth-Schedule-Khasi	1415	Voucher	21,548	0	0	0	21,548	21,548	
						Voted-Sixth-Schedule-Khasi	3434	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									33,793	0	0	0	33,793	33,793	
Total Sub Head :									6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413	
Total Minor Head 105 :									6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413	
Total Sub Major Head 0 :									10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437	
Total Major Head 2403 :									10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437	
Total of Month :									10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437	
Month of Account: JUL/2023															

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	987	Voucher	3,50,198	2,000	46,000	2,200	2,99,998	3,48,198	
Total Object Head-- 1 :									3,50,198	2,000	46,000	2,200	2,99,998	3,48,198	
					02. Wages	Voted-Sixth-Schedule-Khasi	2468	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3037	Voucher	4,048	0	0	0	4,048	4,048	
Total Object Head-- 11 :									4,048	0	0	0	4,048	4,048	
Total Sub Head :									3,66,096	2,000	46,000	2,200	3,15,896	3,64,096	
Total Minor Head 103 :									3,66,096	2,000	46,000	2,200	3,15,896	3,64,096	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	887	Voucher	1,30,804	0	55,000	0	75,804	1,30,804	
						Voted-Sixth-Schedule-Khasi	983	Voucher	4,15,776	2,000	48,000	8,800	3,56,976	4,13,776	
Total Object Head-- 1 :									5,46,580	2,000	1,03,000	8,800	4,32,780	5,44,580	
					02. Wages	Voted-Sixth-Schedule-Khasi	2279	Voucher	9,875	0	0	0	9,875	9,875	
Total Object Head-- 2 :									9,875	0	0	0	9,875	9,875	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2463	Voucher	14,260	0	0	0	14,260	14,260	
						Voted-Sixth-Schedule-Khasi	3035	Voucher	3,257	0	0	0	3,257	3,257	
Total Object Head-- 11 :									17,517	0	0	0	17,517	17,517	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng		Total Sub Head :				5,73,972	2,000	1,03,000	8,800	4,60,172	5,71,972	
					Total Minor Head 105 :				5,73,972	2,000	1,03,000	8,800	4,60,172	5,71,972	
					Total Sub Major Head 0 :				9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068	
					Total Major Head 2403 :				9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068	
					Total of Month :				9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2199	Voucher	40,234	0	0	0	40,234	40,234	
					Total Object Head-- 14 :				40,234	0	0	0	40,234	40,234	
					Total Sub Head :				40,234	0	0	0	40,234	40,234	
					Total Minor Head 1 :				40,234	0	0	0	40,234	40,234	
		103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	841	Voucher	3,60,038	2,000	46,000	2,200	3,09,838	3,58,038	
					Total Object Head-- 1 :				3,60,038	2,000	46,000	2,200	3,09,838	3,58,038	
					02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	11,060	0	0	0	11,060	11,060	
					Total Object Head-- 2 :				11,060	0	0	0	11,060	11,060	
					(13) Office Expenses	Voted-Sixth-	1736	Voucher	4,500	0	0	0	4,500	4,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses				4,500	0	0	0	4,500	4,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2423	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500	
					Total Object Head-- 21 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				3,80,098	2,000	46,000	2,200	3,29,898	3,78,098	
					Total Minor Head 103 :				3,80,098	2,000	46,000	2,200	3,29,898	3,78,098	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	760	Voucher	1,34,476	0	55,000	0	79,476	1,34,476	
						Voted-Sixth-Schedule-Khasi	766	Voucher	4,27,760	2,000	48,000	8,800	3,68,960	4,25,760	
					Total Object Head-- 1 :				5,62,236	2,000	1,03,000	8,800	4,48,436	5,60,236	
					02. Wages	Voted-Sixth-Schedule-Khasi	2279	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2421	Voucher	14,500	0	0	0	14,500	14,500	
					Total Object Head-- 21 :				14,500	0	0	0	14,500	14,500	
					Total Sub Head :				5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981	
					Total Minor Head 105 :				5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981	
					Total Sub Major Head 0 :				10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313	
					Total Major Head 2403 :				10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313	
					Total of Month :				10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																	
Month of Account: SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2984	Contingency	1,02,616	0	0	0	1,02,616	1,02,616			
							932	Contingency	2,24,018	0	0	2,24,018	2,24,018				
							Total Object Head-- 1 :		3,26,634	0	0	0	3,26,634	3,26,634			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3416	Voucher	13,000	0	0	13,000	13,000				
							Total Object Head-- 13 :		13,000	0	0	13,000	13,000				
							Total Sub Head :		3,39,634	0	0	3,39,634	3,39,634				
					Total Minor Head 103 :		3,39,634	0	0	0	3,39,634	3,39,634					
					105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	895	Voucher	1,34,476	0	55,000	0	79,476	1,34,476
										922	Voucher	4,27,760	0	48,000	8,800	3,70,960	4,27,760
										Total Object Head-- 1 :		5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
Total Sub Head :		5,62,236	0	1,03,000				8,800	4,50,436	5,62,236							
Total Minor Head 105 :		5,62,236	0	1,03,000				8,800	4,50,436	5,62,236							
Total Sub Major Head 0 :		9,01,870	0	1,03,000				8,800	7,90,070	9,01,870							
Total Major Head 2403 :		9,01,870	0	1,03,000				8,800	7,90,070	9,01,870							
Total of Month :		9,01,870	0	1,03,000				8,800	7,90,070	9,01,870							
Month of Account: OCT/2023																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Contingency	3,36,634	0	0	0	3,36,634	3,36,634			
							2396	Voucher	3,504	0	0	3,504	3,504				
							Total Object Head-- 1 :		3,40,138	0	0	0	3,40,138	3,40,138			
					02. Wages	Voted-Sixth-Schedule-Khasi	2036	Voucher	11,850	0	0	11,850	11,850				
							Total Object Head-- 2 :		11,850	0	0	11,850	11,850				
							Total Sub Head :		3,51,988	0	0	3,51,988	3,51,988				
					Total Minor Head 103 :		3,51,988	0	0	0	3,51,988	3,51,988					
					105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	4,27,760	0	48,000	8,800	3,70,960	4,27,760
										955	Voucher	1,34,476	0	55,000	0	79,476	1,34,476
										Total Object Head-- 1 :		5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
02. Wages	Voted-Sixth-Schedule-Khasi	2037	Voucher	12,245				0	0	12,245	12,245						
		2635	Voucher	9,875				0	0	9,875	9,875						
		Total Object Head-- 2 :		22,120				0	0	22,120	22,120						
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2629	Voucher	8,000				0	0	8,000	8,000						
		2637	Voucher	6,300				0	0	6,300	6,300						
		Total Object Head-- 13 :		14,300				0	0	0	14,300	14,300					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng		Total Sub Head :				5,98,656	0	1,03,000	8,800	4,86,856	5,98,656	
					Total Minor Head 105 :				5,98,656	0	1,03,000	8,800	4,86,856	5,98,656	
					Total Sub Major Head 0 :				9,50,644	0	1,03,000	8,800	8,38,844	9,50,644	
					Total Major Head 2403 :				9,50,644	0	1,03,000	8,800	8,38,844	9,50,644	
					Total of Month :				9,50,644	0	1,03,000	8,800	8,38,844	9,50,644	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2730	Voucher	1,43,528	0	0	0	1,43,528	1,43,528	
						Voted-Sixth-Schedule-Khasi	395	Voucher	3,65,002	0	25,000	2,200	3,37,802	3,65,002	
					Total Object Head-- 1 :				5,08,530	0	25,000	2,200	4,81,330	5,08,530	
					02. Wages	Voted-Sixth-Schedule-Khasi	2266	Voucher	6,715	0	0	0	6,715	6,715	
					Total Object Head-- 2 :				6,715	0	0	0	6,715	6,715	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2978	Voucher	3,313	0	0	0	3,313	3,313	
						Voted-Sixth-Schedule-Khasi	2979	Voucher	3,396	0	0	0	3,396	3,396	
					Total Object Head-- 11 :				6,709	0	0	0	6,709	6,709	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																			
Month of Account: NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2261	Voucher	7,000	0	0	0	7,000	7,000					
									Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000
									Total Sub Head :					5,28,954	0	25,000	2,200	5,01,754	5,28,954
									Total Minor Head 103 :					5,28,954	0	25,000	2,200	5,01,754	5,28,954
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	372	Voucher	1,34,476	0	55,000	0	79,476	1,34,476					
									Voted-Sixth-Schedule-Khasi	390	Voucher	4,27,760	0	58,000	8,800	3,60,960	4,27,760		
												Total Object Head-- 1 :					5,62,236	0	1,13,000
									Total Sub Head :					5,62,236	0	1,13,000	8,800	4,40,436	5,62,236
									Total Minor Head 105 :					5,62,236	0	1,13,000	8,800	4,40,436	5,62,236
									Total Sub Major Head 0 :					10,91,190	0	1,38,000	11,000	9,42,190	10,91,190
Total Major Head 2403 :					10,91,190	0	1,38,000	11,000	9,42,190	10,91,190									
Total of Month :					10,91,190	0	1,38,000	11,000	9,42,190	10,91,190									
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	3,71,378	0	25,000	2,200	3,44,178	3,71,378					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2313	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Khasi	3923	Voucher	3,71,378	0	15,000	2,200	3,54,178	3,71,378	
						Total Object Head-- 1 :			7,63,756	0	40,000	4,400	7,19,356	7,63,756	
					02. Wages	Voted-Sixth-Schedule-Khasi	2619	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4834	Voucher	14,256	0	0	0	14,256	14,256	
						Total Object Head-- 11 :			14,256	0	0	0	14,256	14,256	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1193	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	1195	Voucher	8,100	0	0	0	8,100	8,100	
						Voted-Sixth-Schedule-Khasi	1197	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	2318	Voucher	1,540	0	0	0	1,540	1,540	
						Voted-Sixth-Schedule-Khasi	2320	Voucher	5,064	0	0	0	5,064	5,064	
						Voted-Sixth-Schedule-Khasi	2323	Voucher	4,963	0	0	0	4,963	4,963	
						Voted-Sixth-Schedule-Khasi	2331	Voucher	2,960	0	0	0	2,960	2,960	
						Voted-Sixth-Schedule-Khasi	3978	Voucher	48,000	0	0	0	48,000	48,000	
Total Object Head-- 21 :			81,627	0	0	0	81,627	81,627							

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									8,71,489	0	40,000	4,400	8,27,089	8,71,489	
Total Minor Head 103 :									8,71,489	0	40,000	4,400	8,27,089	8,71,489	
2403	00	103	(04) Poultry Farm Mawryngkneng												
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance										
					Voted-Sixth-Schedule-Khasi		1107	Voucher	1,35,076	0	15,000	0	1,20,076	1,35,076	
					Voted-Sixth-Schedule-Khasi		1128	Voucher	4,33,160	0	58,000	8,800	3,66,360	4,33,160	
					Voted-Sixth-Schedule-Khasi		2315	Voucher	28,000	0	0	0	28,000	28,000	
					Voted-Sixth-Schedule-Khasi		3864	Voucher	1,35,076	0	15,000	0	1,20,076	1,35,076	
					Voted-Sixth-Schedule-Khasi		3911	Voucher	4,33,160	0	58,000	8,800	3,66,360	4,33,160	
					Total Object Head-- 1 :				11,64,472	0	1,46,000	17,600	10,00,872	11,64,472	
					02. Wages										
					Voted-Sixth-Schedule-Khasi		1662	Voucher	12,245	0	0	0	12,245	12,245	
					Voted-Sixth-Schedule-Khasi		2598	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
					(11) Travel Expenses, Conveyance Allowances										
					Voted-Sixth-Schedule-Khasi		1650	Voucher	12,960	0	0	0	12,960	12,960	
					Total Object Head-- 11 :				12,960	0	0	0	12,960	12,960	
					21. Materials And Supplies, Store And Equipments										
					Voted-Sixth-Schedule-Khasi		1970	Voucher	5,454	0	0	0	5,454	5,454	
					Voted-Sixth-Schedule-Khasi		1972	Voucher	9,046	0	0	0	9,046	9,046	
					Voted-Sixth-Schedule-Khasi		1974	Voucher	6,897	0	0	0	6,897	6,897	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1976	Voucher	8,833	0	0	0	8,833	8,833	
						Voted-Sixth-Schedule-Khasi	3986	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 21 :									40,230	0	0	0	40,230	40,230	
Total Sub Head :									12,41,757	0	1,46,000	17,600	10,78,157	12,41,757	
Total Minor Head 105 :									12,41,757	0	1,46,000	17,600	10,78,157	12,41,757	
Total Sub Major Head 0 :									21,13,246	0	1,86,000	22,000	19,05,246	21,13,246	
Total Major Head 2403 :									21,13,246	0	1,86,000	22,000	19,05,246	21,13,246	
Total of Month :									21,13,246	0	1,86,000	22,000	19,05,246	21,13,246	

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	514	Voucher	43,974	0	0	0	43,974	43,974			
						Voted-Sixth-Schedule-Khasi	679	Voucher	1,19,000	0	0	0	1,19,000	1,19,000			
Total Object Head-- 1 :									1,62,974	0	0	0	1,62,974	1,62,974			
02. Wages									Voted-Sixth-Schedule-Khasi	1969	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong													
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(04) Poultry Farm Mawryngkneng		Total Sub Head :				1,75,219	0	0	0	1,75,219
					Total Minor Head 103 :				1,75,219	0	0	0	1,75,219
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	529	Voucher	51,480	0	0	0	51,480
						Voted-Sixth-Schedule-Khasi	664	Voucher	16,938	0	0	0	16,938
					Total Object Head-- 1 :				68,418	0	0	0	68,418
					02. Wages	Voted-Sixth-Schedule-Khasi	1967	Voucher	10,270	0	0	0	10,270
					Total Object Head-- 2 :				10,270	0	0	0	10,270
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1240	Voucher	5,120	0	0	0	5,120
					Total Object Head-- 11 :				5,120	0	0	0	5,120
					Total Sub Head :				83,808	0	0	0	83,808
					Total Minor Head 105 :				83,808	0	0	0	83,808
					Total Sub Major Head 0 :				2,59,027	0	0	0	2,59,027
					Total Major Head 2403 :				2,59,027	0	0	0	2,59,027
					Total of Month :				2,59,027	0	0	0	2,59,027
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2166	Voucher	6,776	0	0	0	6,776	6,776	
Total Object Head-- 14 :									6,776	0	0	0	6,776	6,776	
Total Sub Head :									6,776	0	0	0	6,776	6,776	
Total Minor Head 1 :									6,776	0	0	0	6,776	6,776	
		103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1075	Voucher	3,78,707	3,000	15,000	0	3,60,707	3,75,707	
Total Object Head-- 1 :									3,78,707	3,000	15,000	0	3,60,707	3,75,707	
					02. Wages	Voted-Sixth-Schedule-Khasi	3248	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2179	Voucher	987	0	0	0	987	987	
Total Object Head-- 11 :									987	0	0	0	987	987	
Total Sub Head :									3,91,939	3,000	15,000	0	3,73,939	3,88,939	
Total Minor Head 103 :									3,91,939	3,000	15,000	0	3,73,939	3,88,939	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	1,37,899	0	15,000	0	1,22,899	1,37,899	
						Voted-Sixth-Schedule-Khasi	1074	Voucher	4,41,740	0	58,000	0	3,83,740	4,41,740	
Total Object Head-- 1 :									5,79,639	0	73,000	0	5,06,639	5,79,639	
					02. Wages	Voted-Sixth-Schedule-Khasi	3250	Voucher	12,245	0	0	0	12,245	12,245	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages				12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2169	Voucher	3,313	0	0	0	3,313	3,313
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
Total Object Head-- 11 :									3,313	0	0	0	3,313	3,313
Total Sub Head :									5,95,197	0	73,000	0	5,22,197	5,95,197
Total Minor Head 105 :									5,95,197	0	73,000	0	5,22,197	5,95,197
Total Sub Major Head 0 :									9,93,912	3,000	88,000	0	9,02,912	9,90,912
Total Major Head 2403 :									9,93,912	3,000	88,000	0	9,02,912	9,90,912
Total of Month :									9,93,912	3,000	88,000	0	9,02,912	9,90,912
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7598	Voucher	5,435	0	0	0	5,435	5,435
Total Object Head-- 14 :									5,435	0	0	0	5,435	5,435
Total Sub Head :									5,435	0	0	0	5,435	5,435
Total Minor Head 1 :									5,435	0	0	0	5,435	5,435
		103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3841	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-	439	Voucher	3,78,707	3,000	15,000	0	3,60,707	3,75,707

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,08,707	3,000	15,000	0	3,90,707	4,05,707	
					02. Wages	Voted-Sixth-Schedule-Khasi	3856	Voucher	11,455	0	0	0	11,455	11,455	
						Voted-Sixth-Schedule-Khasi	5977	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Khasi	5987	Voucher	847	0	0	0	847	847	
						Voted-Sixth-Schedule-Khasi	5993	Voucher	1,44,175	0	0	0	1,44,175	1,44,175	
						Voted-Sixth-Schedule-Khasi	6016	Voucher	20,145	0	0	0	20,145	20,145	
						Total Object Head-- 2 :			1,77,686	0	0	0	1,77,686	1,77,686	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6054	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Khasi	6058	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :			9,500	0	0	0	9,500	9,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6065	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	6068	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 21 :			13,000	0	0	0	13,000	13,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8081	Voucher	10,65,551	0	0	0	10,65,551	10,65,551	
						Total Object Head-- 51 :			10,65,551	0	0	0	10,65,551	10,65,551	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8066	Voucher	8,31,460	0	0	0	8,31,460	8,31,460	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(04) Poultry Farm Mawryngkneng	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			8,31,460	0	0	0	8,31,460	8,31,460
Total Sub Head :									25,05,904	3,000	15,000	0	24,87,904	25,02,904
Total Minor Head 103 :									25,05,904	3,000	15,000	0	24,87,904	25,02,904
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2617	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Khasi	302	Voucher	1,37,899	0	15,000	0	1,22,899	1,37,899
						Voted-Sixth-Schedule-Khasi	444	Voucher	4,41,740	4,000	58,000	0	3,79,740	4,37,740
Total Object Head-- 1 :									6,24,639	4,000	73,000	0	5,47,639	6,20,639
					02. Wages	Voted-Sixth-Schedule-Khasi	3843	Voucher	11,455	0	0	0	11,455	11,455
						Voted-Sixth-Schedule-Khasi	5981	Voucher	8,690	0	0	0	8,690	8,690
						Voted-Sixth-Schedule-Khasi	5999	Voucher	1,064	0	0	0	1,064	1,064
						Voted-Sixth-Schedule-Khasi	6003	Voucher	1,44,175	0	0	0	1,44,175	1,44,175
						Voted-Sixth-Schedule-Khasi	6013	Voucher	1,029	0	0	0	1,029	1,029
Total Object Head-- 2 :									1,66,413	0	0	0	1,66,413	1,66,413
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6081	Voucher	29,000	0	0	0	29,000	29,000
						Voted-Sixth-Schedule-Khasi	6492	Voucher	3,300	0	0	0	3,300	3,300
Total Object Head-- 21 :									32,300	0	0	0	32,300	32,300

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong													
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(01) Pig Farm Mawryngkneng		Total Sub Head :				8,23,352	4,000	73,000	0	8,19,352
					Total Minor Head 105 :				8,23,352	4,000	73,000	0	8,19,352
					Total Sub Major Head 0 :				33,34,691	7,000	88,000	0	33,27,691
					Total Major Head 2403 :				33,34,691	7,000	88,000	0	33,27,691
					Total of Month :				33,34,691	7,000	88,000	0	33,27,691
					Total of DDO 100008 :				1,44,01,850	30,000	13,80,020	1,05,600	1,43,71,850
Reconciliation Portion													
<i>Internal Adjustment of A.G. Office:</i>													
DDO Name 100008													
Month of Account SEP-2023													
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi		37037			35,000
Monthwise Internal Adjustment Total :												35,000	
Month of Account OCT-2023													
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi		37120			25,000
Monthwise Internal Adjustment Total :												25,000	
DDO wise Internal Adjustment Total:													

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong				
<i>Internal Adjustment of A.G. Office:</i>						
DDO Name	100008					60,000
DDO wise Total (Original +Reconciliation+IA) :					1,44,31,850	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	40,234	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	12,211	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,12,860	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,91,159	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,000	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34,000	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	99,127	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	10,65,551	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8,31,460	
2403 00 105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68,87,952	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng ShillongSummary of DDO wise expenditure

2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,91,056
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,910
2403	00	105	(01) Pig Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,300
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	87,030
							1,44,31,850

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong

Month of Account: APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	515	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476	
						General-Voted	574	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087	
						General-Voted	619	Voucher	17,19,967	8,000	1,52,050	19,800	15,40,117	17,11,967	
Total Object Head-- 1 :									21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
Total Sub Head :									21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
Total Minor Head 101 :									21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
Total Sub Major Head 0 :									21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
Total Major Head 2403 :									21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
Total of Month :									21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1010	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967	
						General-Voted	1081	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476	
						General-Voted	1127	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087	
Total Object Head-- 1 :									21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
Total Sub Head :									21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
Total Minor Head 101 :									21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																		
Month of Account: MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Major Head 0 :									21,12,530	9,000	2,14,570	22,000	21,03,530					
Total Major Head 2403 :									21,12,530	9,000	2,14,570	22,000	21,03,530					
Total of Month :									21,12,530	9,000	2,14,570	22,000	21,03,530					
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	131	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476				
						General-Voted	171	Voucher	9,057	4,398	0	0	4,659	4,659				
						General-Voted	180	Voucher	22,137	0	0	0	22,137	22,137				
						General-Voted	200	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967				
						General-Voted	201	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087				
						General-Voted	2228	Voucher	15,620	0	0	0	15,620	15,620				
						General-Voted	2230	Voucher	2,29,160	0	0	0	2,29,160	2,29,160				
						General-Voted	2506	Voucher	38,860	0	0	0	38,860	38,860				
					Total Object Head-- 1 :									24,27,364	13,398	2,14,570	22,000	24,13,966
									02. Wages	General-Voted	2895	Voucher	472	0	0	0	472	472
General-Voted	2896	Voucher	704	0						0	0	704	704					
General-Voted	2897	Voucher	35,906	0						0	0	35,906	35,906					
Total Object Head-- 2 :									37,082	0	0	0	37,082					
				(11) Travel Expenses,	General-Voted	3072	Voucher	18,200	0	0	0	18,200	18,200					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3557	Voucher	19,126	0	0	0	0	19,126	19,126
Total Object Head-- 11 :									37,326	0	0	0	37,326	37,326	
Total Sub Head :									25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total Minor Head 101 :									25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total Sub Major Head 0 :									25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total Major Head 2403 :									25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total of Month :									25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	209	Voucher	2,83,248	0	36,020	0	0	2,47,228	2,83,248
						General-Voted	263	Voucher	1,20,211	1,000	31,000	2,200	86,011	1,19,211	
						General-Voted	265	Voucher	32,606	0	0	0	32,606	32,606	
						General-Voted	283	Voucher	17,96,993	12,398	1,47,550	19,800	16,17,245	17,84,595	
					Total Object Head-- 1 :									22,33,058	13,398
					02. Wages	General-Voted	2681	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance	General-Voted	2109	Voucher	5,760	0	0	0	5,760	5,760	
						General-Voted	2110								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2110	Voucher	5,760	0	0	0	5,760	5,760
						General-Voted	2111	Voucher	5,400	0	0	0	5,400	5,400
Total Object Head-- 11 :									16,920	0	0	0	16,920	16,920
					(13) Office Expenses	General-Voted	3114	Voucher	4,191	0	0	0	4,191	4,191
Total Object Head-- 13 :									4,191	0	0	0	4,191	4,191
					51.Motor Vehicles	General-Voted	2978	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 51 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
Total Minor Head 101 :									22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
Total Sub Major Head 0 :									22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
Total Major Head 2403 :									22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
Total of Month :									22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1586	Voucher	4,080	0	0	0	4,080	4,080
						General-Voted	407	Voucher	2,87,056	0	30,020	0	2,57,036	2,87,056
						General-Voted	419	Voucher	18,37,005	12,398	1,47,660	19,800	16,57,147	18,24,607
						General-Voted	420							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	420	Voucher	32,606	0	0	0	32,606	32,606				
						General-Voted	421	Voucher	1,23,619	1,000	31,000	2,200	89,419	1,22,619				
					Total Object Head-- 1 :								22,84,366	13,398	2,08,680	22,000	20,40,288	22,70,968
						02. Wages	General-Voted	1829	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245
						6. Medical Treatment	General-Voted	2709	Voucher	10,206	0	0	0	10,206	10,206			
					Total Object Head-- 6 :								10,206	0	0	0	10,206	10,206
						(13) Office Expenses	General-Voted	2059	Voucher	7,090	0	0	0	7,090	7,090			
							General-Voted	2060	Voucher	6,569	0	0	0	6,569	6,569			
							General-Voted	2178	Voucher	2,150	0	0	0	2,150	2,150			
					Total Object Head-- 13 :								15,809	0	0	0	15,809	15,809
						51.Motor Vehicles	General-Voted	1641	Voucher	8,000	0	0	0	8,000	8,000			
							General-Voted	1642	Voucher	6,000	0	0	0	6,000	6,000			
							General-Voted	1690	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 51 :								21,000	0	0	0	21,000	21,000
					Total Sub Head :								23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total Minor Head 101 :								23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total Sub Major Head 0 :								23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total Major Head 2403 :								23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total of Month :								23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	168	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136	
						General-Voted	189	Voucher	32,606	0	0	0	32,606	32,606	
						General-Voted	211	Voucher	50,263	0	0	0	50,263	50,263	
						General-Voted	215	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619	
						General-Voted	217	Voucher	17,60,025	0	1,98,000	19,800	15,42,225	17,60,025	
								Total Object Head-- 1 :	22,57,649	0	2,72,000	22,000	19,63,649	22,57,649	
					02. Wages	General-Voted	1978	Voucher	12,245	0	0	0	12,245	12,245	
								Total Object Head-- 2 :	12,245	0	0	0	12,245	12,245	
					6. Medical Treatment	General-Voted	2873	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
								Total Object Head-- 6 :	1,35,000	0	0	0	1,35,000	1,35,000	
								Total Sub Head :	24,04,894	0	2,72,000	22,000	21,10,894	24,04,894	
								Total Minor Head 101 :	24,04,894	0	2,72,000	22,000	21,10,894	24,04,894	
								Total Sub Major Head 0 :	24,04,894	0	2,72,000	22,000	21,10,894	24,04,894	
								Total Major Head 2403 :	24,04,894	0	2,72,000	22,000	21,10,894	24,04,894	
								Total of Month :	24,04,894	0	2,72,000	22,000	21,10,894	24,04,894	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403		101	(08) Rinderpest	0	(01) Salaries, Sumtuary	General-Voted	2571								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2571	Voucher	7,000	0	0	0	7,000	7,000					
						General-Voted	367	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136					
						General-Voted	394	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619					
						General-Voted	402	Voucher	18,10,288	0	2,03,500	19,800	15,86,988	18,10,288					
						General-Voted	447	Voucher	40,455	0	0	0	40,455	40,455					
					Total Object Head-- 1 :								22,72,498	0	2,77,500	22,000	19,72,998	22,72,498	
					02. Wages					General-Voted	1942	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances					General-Voted	2825	Voucher	6,840	0	0	0	6,840	6,840	
										General-Voted	2827	Voucher	7,560	0	0	0	7,560	7,560	
					Total Object Head-- 11 :								14,400	0	0	0	14,400	14,400	
					(13) Office Expenses					General-Voted	1728	Voucher	7,000	0	0	0	7,000	7,000	
										General-Voted	1945	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 13 :								13,000	0	0	0	13,000	13,000	
					Total Sub Head :									23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
					Total Minor Head 101 :									23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
					Total Sub Major Head 0 :									23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
					Total Major Head 2403 :									23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
					Total of Month :									23,11,748	0	2,77,500	22,000	20,12,248	23,11,748

Month of Account: NOV/2023

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	0	(08) Rinderpest Surveillance Containment Vaccination Programme	(01) Salaries, Sumtuary Allowance	General-Voted	593	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136				
					General-Voted	669	Voucher	18,10,288	0	2,12,500	19,800	15,77,988	18,10,288					
					General-Voted	673	Voucher	60,380	0	0	0	60,380	60,380					
					General-Voted	676	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619					
					Total Object Head-- 1 :								22,85,423	0	2,86,500	22,000	19,76,923	22,85,423
					02. Wages	General-Voted	2237	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2552	Voucher	9,900	0	0	0	9,900	9,900				
					Total Object Head-- 11 :								9,900	0	0	0	9,900	9,900
					(13) Office Expenses	General-Voted	726	Voucher	4,860	0	0	0	4,860	4,860				
					General-Voted	739	Voucher	2,140	0	0	0	2,140	2,140					
					Total Object Head-- 13 :								7,000	0	0	0	7,000	7,000
					51.Motor Vehicles	General-Voted	721	Voucher	8,000	0	0	0	8,000	8,000				
					General-Voted	722	Voucher	8,000	0	0	0	8,000	8,000					
					General-Voted	728	Voucher	4,976	0	0	0	4,976	4,976					
					General-Voted	730	Voucher	3,534	0	0	0	3,534	3,534					
					General-Voted	737	Voucher	4,990	0	0	0	4,990	4,990					
					Total Object Head-- 51 :								29,500	0	0	0	29,500	29,500
					Total Sub Head :								23,44,068	0	2,86,500	22,000	20,35,568	23,44,068
					Total Minor Head 101 :								23,44,068	0	2,86,500	22,000	20,35,568	23,44,068

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																	
Month of Account: NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610					
2403	00	Total Sub Major Head 0 :										23,44,068	0	2,86,500	22,000	20,35,568	23,44,068
										Total Major Head 2403 :	23,44,068	0	2,86,500	22,000	20,35,568	23,44,068	
										Total of Month :	23,44,068	0	2,86,500	22,000	20,35,568	23,44,068	
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610					
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	2,92,336	0	41,000	0	2,51,336	2,92,336			
						General-Voted	216	Voucher	61,580	0	0	0	61,580	61,580			
						General-Voted	217	Voucher	18,25,288	0	2,12,500	19,800	15,92,988	18,25,288			
						General-Voted	220	Voucher	1,24,219	1,000	33,000	2,200	88,019	1,23,219			
						General-Voted	2333	Voucher	70,000	0	0	0	70,000	70,000			
						General-Voted	3146	Voucher	2,92,336	0	41,000	0	2,51,336	2,92,336			
						General-Voted	3231	Voucher	55,620	0	0	0	55,620	55,620			
						General-Voted	3243	Voucher	1,24,219	1,000	33,000	2,200	88,019	1,23,219			
						General-Voted	3246	Voucher	18,25,288	0	1,82,500	19,800	16,22,988	18,25,288			
Total Object Head-- 1 :									46,70,886	2,000	5,43,000	44,000	40,81,886	46,68,886			
						General-Voted	2232	Voucher	11,850	0	0	0	11,850	11,850			
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850			
						General-Voted	1478	Voucher	11,200	0	0	0	11,200	11,200			
						General-Voted	2525	Voucher	15,254	0	0	0	15,254	15,254			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances				26,454	0	0	0	26,454	26,454	
Total Object Head-- 11 :									26,454	0	0	0	26,454	26,454	
Total Sub Head :									47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
Total Minor Head 101 :									47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
Total Sub Major Head 0 :									47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
Total Major Head 2403 :									47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
Total of Month :									47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	416	Voucher	36,018	0	0	0	36,018	36,018	
									14,472	0	0	0	14,472	14,472	
									5,482	0	0	0	5,482	5,482	
									2,08,134	0	0	0	2,08,134	2,08,134	
Total Object Head-- 1 :									2,64,106	0	0	0	2,64,106	2,64,106	
									12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									2,76,351	0	0	0	2,76,351	2,76,351	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101			Total Minor Head 101 :				2,76,351	0	0	0	2,76,351	2,76,351	
					Total Sub Major Head 0 :				2,76,351	0	0	0	2,76,351	2,76,351	
					Total Major Head 2403 :				2,76,351	0	0	0	2,76,351	2,76,351	
					Total of Month :				2,76,351	0	0	0	2,76,351	2,76,351	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2205	Voucher	1,26,631	1,000	33,000	0	92,631	1,25,631	
						General-Voted	549	Voucher	2,98,339	0	47,000	0	2,51,339	2,98,339	
						General-Voted	642	Voucher	17,93,946	9,000	1,57,500	0	16,27,446	17,84,946	
					Total Object Head-- 1 :				22,18,916	10,000	2,37,500	0	19,71,416	22,08,916	
					02. Wages	General-Voted	2210	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					6. Medical Treatment	General-Voted	2212	Voucher	2,36,978	0	0	0	2,36,978	2,36,978	
					Total Object Head-- 6 :				2,36,978	0	0	0	2,36,978	2,36,978	
					Total Sub Head :				24,68,139	10,000	2,37,500	0	22,20,639	24,58,139	
					Total Minor Head 101 :				24,68,139	10,000	2,37,500	0	22,20,639	24,58,139	
					Total Sub Major Head 0 :				24,68,139	10,000	2,37,500	0	22,20,639	24,58,139	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2403 :									24,68,139	10,000	2,37,500	0	22,20,639	24,58,139
Total of Month :									24,68,139	10,000	2,37,500	0	22,20,639	24,58,139
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	8036	Voucher	3,40,919	0	0	0	3,40,919	3,40,919
Total Object Head-- 14 :									3,40,919	0	0	0	3,40,919	3,40,919
Total Sub Head :									3,40,919	0	0	0	3,40,919	3,40,919
Total Minor Head 1 :									3,40,919	0	0	0	3,40,919	3,40,919
		101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1060	Voucher	2,98,339	0	47,000	0	2,51,339	2,98,339
									17,93,946	9,000	1,57,500	22,000	16,05,446	17,84,946
									1,26,631	1,000	33,000	2,200	90,431	1,25,631
									25,000	0	0	0	25,000	25,000
									1,23,418	0	0	0	1,23,418	1,23,418
Total Object Head-- 1 :									23,67,334	10,000	2,37,500	24,200	20,95,634	23,57,334
									11,143	0	0	0	11,143	11,143
Total Object Head-- 2 :									11,143	0	0	0	11,143	11,143
									3,47,061	0	0	0	3,47,061	3,47,061

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	6. Medical Treatment	Total Object Head-- 6 :			3,47,061	0	0	0	3,47,061	3,47,061	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	8547	Voucher	77,520	0	0	0	77,520	77,520	
					Total Object Head-- 11 :			77,520	0	0	0	77,520	77,520		
					(13) Office Expenses	General-Voted	5435	Voucher	6,989	0	0	0	6,989	6,989	
						General-Voted	5495	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	5504	Voucher	3,011	0	0	0	3,011	3,011	
					Total Object Head-- 13 :			40,000	0	0	0	40,000	40,000		
					51.Motor Vehicles	General-Voted	5506	Voucher	16,920	0	0	0	16,920	16,920	
						General-Voted	5507	Voucher	10,580	0	0	0	10,580	10,580	
						General-Voted	7123	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 51 :			57,500	0	0	0	57,500	57,500		
					Total Sub Head :			29,00,558	10,000	2,37,500	24,200	26,28,858	28,90,558		
					Total Minor Head 101 :			29,00,558	10,000	2,37,500	24,200	26,28,858	28,90,558		
					Total Sub Major Head 0 :			32,41,477	10,000	2,37,500	24,200	29,69,777	32,31,477		
					Total Major Head 2403 :			32,41,477	10,000	2,37,500	24,200	29,69,777	32,31,477		
					Total of Month :			32,41,477	10,000	2,37,500	24,200	29,69,777	32,31,477		
					Total of DDO	100009 :			2,90,99,344	80,194	29,25,460	2,44,200	2,58,49,490	2,90,19,150	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100009	Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong				
DDO wise Total (Original +Reconciliation+IA) :					2,90,19,150	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,40,919	
2403 00 101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,74,26,466	
2403 00 101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted	1,45,000	
2403 00 101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted	7,29,245	
2403 00 101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,82,520	
2403 00 101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	80,000	
2403 00 101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	1,15,000	
					2,90,19,150	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408	
							171	Voucher	60,594	0	11,000	2,200	47,394	60,594	
							175	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454	
							Total Object Head-- 1 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total Sub Head :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total Minor Head 102 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total Sub Major Head 0 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
Total Major Head 2403 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456							
Total of Month :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456							
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408	
							145	Voucher	60,594	0	11,000	2,200	47,394	60,594	
							147	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454	
							Total Object Head-- 1 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	2162	Voucher	24,112	0	0	0	24,112	24,112	
Total Object Head-- 2 :									24,112	0	0	0	24,112	24,112	
Total Sub Head :									7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Total Minor Head 102 :									7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Total Sub Major Head 0 :									7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Total Major Head 2403 :									7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Total of Month :									7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	60,594	0	11,000	2,200	47,394	60,594	
						Voted-Sixth-Schedule-Khasi	1021	Voucher	46,188	0	8,500	0	37,688	46,188	
						Voted-Sixth-Schedule-Khasi	2195	Voucher	8,040	0	0	0	8,040	8,040	
						Voted-Sixth-Schedule-Khasi	2196	Voucher	69,720	0	0	0	69,720	69,720	
						Voted-Sixth-Schedule-Khasi	2725	Voucher	19,380	0	0	0	19,380	19,380	
						Voted-Sixth-Schedule-Khasi	973	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	977	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454
Total Object Head-- 1 :									8,31,784	2,000	76,500	19,800	7,33,484	8,29,784
					02. Wages	Voted-Sixth-Schedule-Khasi	2233	Voucher	11,811	0	0	0	11,811	11,811
Total Object Head-- 2 :									11,811	0	0	0	11,811	11,811
Total Sub Head :									8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
Total Minor Head 102 :									8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
Total Sub Major Head 0 :									8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
Total Major Head 2403 :									8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
Total of Month :									8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	892	Voucher	1,41,284	0	30,000	0	1,11,284	1,41,284
						Voted-Sixth-Schedule-Khasi	907	Voucher	62,202	0	11,000	2,200	49,002	62,202
						Voted-Sixth-Schedule-Khasi	937	Voucher	5,50,133	6,779	35,500	17,600	4,90,254	5,43,354
Total Object Head-- 1 :									7,53,619	6,779	76,500	19,800	6,50,540	7,46,840

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	2026	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2663	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2667	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2767	Voucher	1,200	0	0	0	1,200	1,200	
Total Object Head-- 52 :									1,200	0	0	0	1,200	1,200	
Total Sub Head :									7,72,169	6,779	76,500	19,800	6,69,090	7,65,390	
Total Minor Head 102 :									7,72,169	6,779	76,500	19,800	6,69,090	7,65,390	
Total Sub Major Head 0 :									7,72,169	6,779	76,500	19,800	6,69,090	7,65,390	
Total Major Head 2403 :									7,72,169	6,779	76,500	19,800	6,69,090	7,65,390	
Total of Month :									7,72,169	6,779	76,500	19,800	6,69,090	7,65,390	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	763	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228	
						Voted-Sixth-Schedule-Khasi	794	Voucher	5,65,686	2,000	35,500	17,600	5,10,586	5,63,686	
						Voted-Sixth-Schedule-Khasi	797	Voucher	64,014	0	11,000	2,200	50,814	64,014	
Total Object Head-- 1 :									7,74,928	2,000	76,500	19,800	6,76,628	7,72,928	
					02. Wages	Voted-Sixth-Schedule-Khasi	2033	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi	3027	Voucher	0	0	0	0	0	0	
Total Object Head-- 6 :									0	0	0	0	0	0	
Total Sub Head :									7,87,173	2,000	76,500	19,800	6,88,873	7,85,173	
Total Minor Head 102 :									7,87,173	2,000	76,500	19,800	6,88,873	7,85,173	
Total Sub Major Head 0 :									7,87,173	2,000	76,500	19,800	6,88,873	7,85,173	
Total Major Head 2403 :									7,87,173	2,000	76,500	19,800	6,88,873	7,85,173	
Total of Month :									7,87,173	2,000	76,500	19,800	6,88,873	7,85,173	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	893	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228				
							945	Voucher	64,014	0	6,000	2,200	55,814	64,014				
							947	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686				
					Total Object Head-- 1 :								7,74,928	0	71,500	19,800	6,83,628	7,74,928
					02. Wages					Voted-Sixth-Schedule-Khasi	1944	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245
					Total Sub Head :								7,87,173	0	71,500	19,800	6,95,873	7,87,173
Total Minor Head 102 :								7,87,173	0	71,500	19,800	6,95,873	7,87,173					
Total Sub Major Head 0 :								7,87,173	0	71,500	19,800	6,95,873	7,87,173					
Total Major Head 2403 :								7,87,173	0	71,500	19,800	6,95,873	7,87,173					
Total of Month :								7,87,173	0	71,500	19,800	6,95,873	7,87,173					

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686	
							956	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	996	Voucher	64,014	0	6,000	2,200	55,814	64,014
Total Object Head-- 1 :									7,74,928	0	71,500	19,800	6,83,628	7,74,928
					02. Wages	Voted-Sixth-Schedule-Khasi	2401	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2513	Voucher	1,300	0	0	0	1,300	1,300
Total Object Head-- 52 :									1,300	0	0	0	1,300	1,300
Total Sub Head :									7,88,078	0	71,500	19,800	6,96,778	7,88,078
Total Minor Head 102 :									7,88,078	0	71,500	19,800	6,96,778	7,88,078
Total Sub Major Head 0 :									7,88,078	0	71,500	19,800	6,96,778	7,88,078
Total Major Head 2403 :									7,88,078	0	71,500	19,800	6,96,778	7,88,078
Total of Month :									7,88,078	0	71,500	19,800	6,96,778	7,88,078
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	368	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228
						Voted-Sixth-Schedule-Khasi	409	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	414	Voucher	64,014	0	6,000	2,200	55,814	64,014
Total Object Head-- 1 :									7,74,928	0	71,500	19,800	6,83,628	7,74,928
					02. Wages	Voted-Sixth-Schedule-Khasi	1964	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1901	Voucher	2,839	0	0	0	2,839	2,839
Total Object Head-- 11 :									2,839	0	0	0	2,839	2,839
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1405	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1400	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									7,95,512	0	71,500	19,800	7,04,212	7,95,512
Total Minor Head 102 :									7,95,512	0	71,500	19,800	7,04,212	7,95,512
Total Sub Major Head 0 :									7,95,512	0	71,500	19,800	7,04,212	7,95,512
Total Major Head 2403 :									7,95,512	0	71,500	19,800	7,04,212	7,95,512
Total of Month :									7,95,512	0	71,500	19,800	7,04,212	7,95,512
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	1,45,828	0	30,000	0	1,15,828	1,45,828	
						Voted-Sixth-Schedule-Khasi	1132	Voucher	5,71,686	0	31,000	17,600	5,23,086	5,71,686	
						Voted-Sixth-Schedule-Khasi	1135	Voucher	64,614	0	6,000	2,200	56,414	64,614	
						Voted-Sixth-Schedule-Khasi	3865	Voucher	1,45,828	0	10,000	0	1,35,828	1,45,828	
						Voted-Sixth-Schedule-Khasi	3907	Voucher	64,614	0	6,000	2,200	56,414	64,614	
						Voted-Sixth-Schedule-Khasi	3931	Voucher	5,71,686	0	31,000	17,600	5,23,086	5,71,686	
						Voted-Sixth-Schedule-Khasi	3981	Voucher	49,000	0	0	0	49,000	49,000	
						Total Object Head-- 1 :			16,13,256	0	1,14,000	39,600	14,59,656	16,13,256	
						02. Wages	Voted-Sixth-Schedule-Khasi	1865	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1645	Voucher	2,839	0	0	0	2,839	2,839
						Total Object Head-- 11 :			2,839	0	0	0	2,839	2,839	
						Total Sub Head :			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945	
						Total Minor Head 102 :			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945	
						Total Sub Major Head 0 :			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945	
						Total Major Head 2403 :			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									16,27,945	0	1,14,000	39,600	14,74,345	16,27,945
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	513	Voucher	17,964	0	0	0	17,964	17,964
						Voted-Sixth-Schedule-Khasi	516	Voucher	64,548	0	0	0	64,548	64,548
						Voted-Sixth-Schedule-Khasi	517	Voucher	7,452	0	0	0	7,452	7,452
Total Object Head-- 1 :									89,964	0	0	0	89,964	89,964
					02. Wages	Voted-Sixth-Schedule-Khasi	686	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2242	Voucher	2,839	0	0	0	2,839	2,839
Total Object Head-- 11 :									2,839	0	0	0	2,839	2,839
Total Sub Head :									1,05,048	0	0	0	1,05,048	1,05,048
Total Minor Head 102 :									1,05,048	0	0	0	1,05,048	1,05,048
Total Sub Major Head 0 :									1,05,048	0	0	0	1,05,048	1,05,048
Total Major Head 2403 :									1,05,048	0	0	0	1,05,048	1,05,048

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									1,05,048	0	0	0	1,05,048	1,05,048
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1068	Voucher	1,48,822	0	10,000	0	1,38,822	1,48,822
						Voted-Sixth-Schedule-Khasi	1071	Voucher	65,856	0	11,000	0	54,856	65,856
						Voted-Sixth-Schedule-Khasi	1078	Voucher	5,82,444	7,000	31,000	0	5,44,444	5,75,444
Total Object Head-- 1 :									7,97,122	7,000	52,000	0	7,38,122	7,90,122
					02. Wages	Voted-Sixth-Schedule-Khasi	2080	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3484	Voucher	1,351	0	0	0	1,351	1,351
Total Object Head-- 11 :									1,351	0	0	0	1,351	1,351
Total Sub Head :									8,10,718	7,000	52,000	0	7,51,718	8,03,718
Total Minor Head 102 :									8,10,718	7,000	52,000	0	7,51,718	8,03,718
Total Sub Major Head 0 :									8,10,718	7,000	52,000	0	7,51,718	8,03,718
Total Major Head 2403 :									8,10,718	7,000	52,000	0	7,51,718	8,03,718

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									8,10,718	7,000	52,000	0	7,51,718	8,03,718
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	1,48,822	0	10,000	0	1,38,822	1,48,822
						Voted-Sixth-Schedule-Khasi	324	Voucher	65,856	0	11,000	0	54,856	65,856
						Voted-Sixth-Schedule-Khasi	398	Voucher	5,82,444	7,000	31,000	0	5,44,444	5,75,444
Total Object Head-- 1 :									7,97,122	7,000	52,000	0	7,38,122	7,90,122
					02. Wages	Voted-Sixth-Schedule-Khasi	2824	Voucher	12,302	0	0	0	12,302	12,302
Total Object Head-- 2 :									12,302	0	0	0	12,302	12,302
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi	1408	Voucher	41,658	0	0	0	41,658	41,658
Total Object Head-- 6 :									41,658	0	0	0	41,658	41,658
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7582	Voucher	1,128	0	0	0	1,128	1,128
Total Object Head-- 11 :									1,128	0	0	0	1,128	1,128
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6491	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6070	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Khasi	6075	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									6,000	0	0	0	6,000	6,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	6116	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 52 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									8,65,710	7,000	52,000	0	8,06,710	8,58,710
Total Minor Head 102 :									8,65,710	7,000	52,000	0	8,06,710	8,58,710
Total Sub Major Head 0 :									8,65,710	7,000	52,000	0	8,06,710	8,58,710
Total Major Head 2403 :									8,65,710	7,000	52,000	0	8,06,710	8,58,710
Total of Month :									8,65,710	7,000	52,000	0	8,06,710	8,58,710
Total of DDO 100010 :									95,84,145	28,779	7,98,000	1,98,000	85,59,366	95,55,366
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													95,55,366	
<u>Summary of DDO wise expenditure</u>														
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								93,30,712

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 102 (03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,45,000	
2403 00 102 (03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi		41,658	
2403 00 102 (03) Cross Breeding Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		10,996	
2403 00 102 (03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		10,000	
2403 00 102 (03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		12,000	
2403 00 102 (03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		5,000	
					95,55,366	

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
						Voted-Sixth-Schedule-Khasi	166	Voucher	31,782	0	0	0	31,782	31,782
						Voted-Sixth-Schedule-Khasi	200	Voucher	7,48,477	0	67,260	11,000	6,70,217	7,48,477
Total Object Head-- 1 :									9,17,667	0	97,260	11,000	8,09,407	9,17,667
Total Sub Head :									9,17,667	0	97,260	11,000	8,09,407	9,17,667
Total Minor Head 105 :									9,17,667	0	97,260	11,000	8,09,407	9,17,667
Total Sub Major Head 0 :									9,17,667	0	97,260	11,000	8,09,407	9,17,667
Total Major Head 2403 :									9,17,667	0	97,260	11,000	8,09,407	9,17,667
Total of Month :									9,17,667	0	97,260	11,000	8,09,407	9,17,667
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
						Voted-Sixth-Schedule-Khasi	148	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477
						Voted-Sixth-Schedule-Khasi	155	Voucher	29,664	0	0	0	29,664	29,664
Total Object Head-- 1 :									9,15,549	0	1,01,460	11,000	8,03,089	9,15,549

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2368	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Khasi	2370	Voucher	12,000	0	0	0	12,000	12,000	
Total Object Head-- 11 :									52,000	0	0	0	52,000	52,000	
Total Sub Head :									9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
Total Minor Head 105 :									9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
Total Sub Major Head 0 :									9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
Total Major Head 2403 :									9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
Total of Month :									9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	31,782	0	0	0	31,782	31,782	
						Voted-Sixth-Schedule-Khasi	1030	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477	
						Voted-Sixth-Schedule-Khasi	2208	Voucher	97,620	0	0	0	97,620	97,620	
						Voted-Sixth-Schedule-Khasi	2216	Voucher	4,120	0	0	0	4,120	4,120	
						Voted-Sixth-Schedule-Khasi	2727	Voucher	19,380	0	0	0	19,380	19,380	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong															
Month of Account: JUN/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	974	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408	
Total Object Head-- 1 :									10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
Total Sub Head :									10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
Total Minor Head 105 :									10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
Total Sub Major Head 0 :									10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
Total Major Head 2403 :									10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
Total of Month :									10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
Month of Account: JUL/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	1,41,284	0	30,000	0	1,11,284	1,41,284	
Total Object Head-- 1 :									9,41,891	3,500	1,06,460	11,000	8,20,931	9,38,391	
02. Wages															
Total Object Head-- 2 :									23,717	0	0	0	23,717	23,717	

**Voucher Wise Expenditure Report
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Shillong**

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3038	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3036	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608
Total Minor Head 105 :									9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608
Total Sub Major Head 0 :									9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608
Total Major Head 2403 :									9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608
Total of Month :									9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228
						Voted-Sixth-Schedule-Khasi	804	Voucher	7,89,943	3,500	76,760	11,000	6,98,683	7,86,443
						Voted-Sixth-Schedule-Khasi	808	Voucher	30,503	0	0	0	30,503	30,503
Total Object Head-- 1 :									9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Shillong (North) Treasury													
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong													
Month of Account: AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.		Total Sub Head :				9,65,674	3,500	1,06,760	11,000	9,62,174
					Total Minor Head 105 :				9,65,674	3,500	1,06,760	11,000	9,62,174
					Total Sub Major Head 0 :				9,65,674	3,500	1,06,760	11,000	9,62,174
					Total Major Head 2403 :				9,65,674	3,500	1,06,760	11,000	9,62,174
					Total of Month :				9,65,674	3,500	1,06,760	11,000	9,62,174
Month of Account: SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2981	Voucher	1,33,804	0	34,200	0	1,33,804
						Voted-Sixth-Schedule-Khasi	915	Voucher	32,606	0	0	0	32,606
						Voted-Sixth-Schedule-Khasi	916	Voucher	7,89,943	3,500	78,760	11,000	7,86,443
					Total Object Head-- 1 :				9,56,353	3,500	1,12,960	11,000	9,52,853
					Total Sub Head :				9,56,353	3,500	1,12,960	11,000	9,52,853
					Total Minor Head 105 :				9,56,353	3,500	1,12,960	11,000	9,52,853
					Total Sub Major Head 0 :				9,56,353	3,500	1,12,960	11,000	9,52,853
					Total Major Head 2403 :				9,56,353	3,500	1,12,960	11,000	9,52,853

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1027	Voucher	7,89,943	3,500	78,760	11,000	6,96,683	7,86,443
					Voted-Sixth-Schedule-Khasi		951	Voucher	1,33,804	0	34,200	0	99,604	1,33,804
					Voted-Sixth-Schedule-Khasi		994	Voucher	32,606	0	0	0	32,606	32,606
Total Object Head-- 1 :									9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Total Sub Head :									9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Total Minor Head 105 :									9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Total Sub Major Head 0 :									9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Total Major Head 2403 :									9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Total of Month :									9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
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Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	369	Voucher	1,33,804	0	34,200	0	99,604	1,33,804	
						Voted-Sixth-Schedule-Khasi	376	Voucher	7,89,943	0	78,760	11,000	7,00,183	7,89,943	
						Voted-Sixth-Schedule-Khasi	381	Voucher	30,503	0	0	0	30,503	30,503	
Total Object Head-- 1 :									9,54,250	0	1,12,960	11,000	8,30,290	9,54,250	
					02. Wages	Voted-Sixth-Schedule-Khasi	1903	Voucher	14,220	0	0	0	14,220	14,220	
						Voted-Sixth-Schedule-Khasi	2733	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									26,465	0	0	0	26,465	26,465	
Total Sub Head :									9,80,715	0	1,12,960	11,000	8,56,755	9,80,715	
Total Minor Head 105 :									9,80,715	0	1,12,960	11,000	8,56,755	9,80,715	
Total Sub Major Head 0 :									9,80,715	0	1,12,960	11,000	8,56,755	9,80,715	
Total Major Head 2403 :									9,80,715	0	1,12,960	11,000	8,56,755	9,80,715	
Total of Month :									9,80,715	0	1,12,960	11,000	8,56,755	9,80,715	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	1,34,404	0	34,200	0	1,00,204	1,34,404	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	33,206	0	0	0	33,206	33,206	
							1165	Voucher	7,97,743	0	78,760	11,000	7,07,983	7,97,743	
							2595	Voucher	35,000	0	0	0	35,000	35,000	
							3861	Voucher	1,34,404	0	9,200	0	1,25,204	1,34,404	
							3880	Voucher	7,97,743	0	78,760	11,000	7,07,983	7,97,743	
							3884	Voucher	33,206	0	0	0	33,206	33,206	
							Total Object Head-- 1 :			19,65,706	0	2,00,920	22,000	17,42,786	19,65,706
					(02) Wages	Voted-Sixth-Schedule-Khasi	2596	Voucher	11,850	0	0	0	11,850	11,850	
							Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Head :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556		
Total Minor Head 105 :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556							
Total Sub Major Head 0 :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556							
Total Major Head 2403 :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556							
Total of Month :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556							

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong																		
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	512	Voucher	16,452	0	0	0	16,452	16,452				
							518	Voucher	90,504	0	0	0	90,504	90,504				
							519	Voucher	3,628	0	0	0	3,628	3,628				
					Total Object Head-- 1 :								1,10,584	0	0	0	1,10,584	1,10,584
					02. Wages	Voted-Sixth-Schedule-Khasi	1239	Voucher	12,245	0	0	0	12,245	12,245				
							1241	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :								24,490	0	0	0
					Total Sub Head :								1,35,074	0	0	0	1,35,074	1,35,074
					Total Minor Head 105 :								1,35,074	0	0	0	1,35,074	1,35,074
					Total Sub Major Head 0 :								1,35,074	0	0	0	1,35,074	1,35,074
Total Major Head 2403 :								1,35,074	0	0	0	1,35,074	1,35,074					
Total of Month :								1,35,074	0	0	0	1,35,074	1,35,074					
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1069	Voucher	1,37,146	0	9,200	0	1,27,946	1,37,146				

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1077	Voucher	7,19,466	0	72,770	0	6,46,696	7,19,466
Total Object Head-- 1 :									8,56,612	0	81,970	0	7,74,642	8,56,612
				02. Wages	Voted-Sixth-Schedule-Khasi		3486	Voucher	12,245	0	0	0	12,245	12,245
					Voted-Sixth-Schedule-Khasi		3488	Voucher	12,245	0	0	0	12,245	12,245
					Voted-Sixth-Schedule-Khasi		3490	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2611	Voucher	17,500	0	0	0	17,500	17,500
Total Object Head-- 13 :									17,500	0	0	0	17,500	17,500
Total Sub Head :									9,10,847	0	81,970	0	8,28,877	9,10,847
Total Minor Head 105 :									9,10,847	0	81,970	0	8,28,877	9,10,847
Total Sub Major Head 0 :									9,10,847	0	81,970	0	8,28,877	9,10,847
Total Major Head 2403 :									9,10,847	0	81,970	0	8,28,877	9,10,847
Total of Month :									9,10,847	0	81,970	0	8,28,877	9,10,847
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1819	Voucher	66,557	0	0	0	66,557	66,557	
						Voted-Sixth-Schedule-Khasi	306	Voucher	1,37,146	0	9,200	0	1,27,946	1,37,146	
						Voted-Sixth-Schedule-Khasi	311	Voucher	76,134	0	12,000	0	64,134	76,134	
						Voted-Sixth-Schedule-Khasi	416	Voucher	7,19,466	5,000	72,770	0	6,41,696	7,14,466	
						Total Object Head-- 1 :			9,99,303	5,000	93,970	0	9,00,333	9,94,303	
					02. Wages	Voted-Sixth-Schedule-Khasi	7556	Voucher	10,683	0	0	0	10,683	10,683	
						Voted-Sixth-Schedule-Khasi	7557	Voucher	11,060	0	0	0	11,060	11,060	
						Total Object Head-- 2 :			21,743	0	0	0	21,743	21,743	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7654	Voucher	11,01,809	0	0	0	11,01,809	11,01,809	
						Total Object Head-- 51 :			11,01,809	0	0	0	11,01,809	11,01,809	
						Total Sub Head :			21,22,855	5,000	93,970	0	20,23,885	21,17,855	
						Total Minor Head 105 :			21,22,855	5,000	93,970	0	20,23,885	21,17,855	
						Total Sub Major Head 0 :			21,22,855	5,000	93,970	0	20,23,885	21,17,855	
						Total Major Head 2403 :			21,22,855	5,000	93,970	0	20,23,885	21,17,855	
						Total of Month :			21,22,855	5,000	93,970	0	20,23,885	21,17,855	
						Total of DDO 100011 :			1,29,01,538	19,000	12,29,140	1,10,000	1,15,43,398	1,28,82,538	

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	100011	Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				1,28,82,538
<u>Summary of DDO wise expenditure</u>				
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,15,59,729
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,45,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	52,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	11,01,809
				1,28,82,538

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2476	Voucher	4,77,243	0	0	0	4,77,243	4,77,243	
Total Object Head-- 2 :									4,77,243	0	0	0	4,77,243	4,77,243	
Total Sub Head :									4,77,243	0	0	0	4,77,243	4,77,243	
Total Minor Head 103 :									4,77,243	0	0	0	4,77,243	4,77,243	
Total Sub Major Head 0 :									4,77,243	0	0	0	4,77,243	4,77,243	
Total Major Head 2403 :									4,77,243	0	0	0	4,77,243	4,77,243	
Total of Month :									4,77,243	0	0	0	4,77,243	4,77,243	

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	1943	Voucher	97,960	0	0	0	97,960	97,960	
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960	
Total Sub Head :									97,960	0	0	0	97,960	97,960	
Total Minor Head 103 :									97,960	0	0	0	97,960	97,960	
Total Sub Major Head 0 :									97,960	0	0	0	97,960	97,960	
Total Major Head 2403 :									97,960	0	0	0	97,960	97,960	

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									97,960	0	0	0	97,960	97,960
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2033	Voucher	94,800	0	0	0	94,800	94,800
Total Object Head-- 2 :									94,800	0	0	0	94,800	94,800
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2402	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	2405	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 13 :									18,500	0	0	0	18,500	18,500
Total Sub Head :									1,13,300	0	0	0	1,13,300	1,13,300
Total Minor Head 103 :									1,13,300	0	0	0	1,13,300	1,13,300
Total Sub Major Head 0 :									1,13,300	0	0	0	1,13,300	1,13,300
Total Major Head 2403 :									1,13,300	0	0	0	1,13,300	1,13,300
Total of Month :									1,13,300	0	0	0	1,13,300	1,13,300
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2158	Voucher	97,960	0	0	0	97,960	97,960	
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2264	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	2265	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Khasi	2799	Voucher	13,160	0	0	0	13,160	13,160	
						Voted-Sixth-Schedule-Khasi	2800	Voucher	13,728	0	0	0	13,728	13,728	
						Voted-Sixth-Schedule-Khasi	2801	Voucher	13,869	0	0	0	13,869	13,869	
						Voted-Sixth-Schedule-Khasi	2803	Voucher	13,370	0	0	0	13,370	13,370	
						Voted-Sixth-Schedule-Khasi	2804	Voucher	14,166	0	0	0	14,166	14,166	
						Voted-Sixth-Schedule-Khasi	2805	Voucher	11,454	0	0	0	11,454	11,454	
						Voted-Sixth-Schedule-Khasi	2810	Voucher	12,402	0	0	0	12,402	12,402	
						Voted-Sixth-Schedule-Khasi	2814	Voucher	11,829	0	0	0	11,829	11,829	
						Voted-Sixth-Schedule-Khasi	2816	Voucher	14,673	0	0	0	14,673	14,673	
						Voted-Sixth-Schedule-Khasi	2822	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	2823	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	2824	Voucher	10,000	0	0	0	10,000	10,000	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills																
Month of Account: NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2835	Voucher	9,155	0	0	0	9,155	9,155		
Total Object Head-- 21 :									1,77,306	0	0	0	1,77,306	1,77,306		
Total Sub Head :									2,75,266	0	0	0	2,75,266	2,75,266		
Total Minor Head 103 :									2,75,266	0	0	0	2,75,266	2,75,266		
Total Sub Major Head 0 :									2,75,266	0	0	0	2,75,266	2,75,266		
Total Major Head 2403 :									2,75,266	0	0	0	2,75,266	2,75,266		
Total of Month :									2,75,266	0	0	0	2,75,266	2,75,266		
Month of Account: DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2169	Voucher	94,800	0	0	0	94,800	94,800		
Total Object Head-- 2 :									94,800	0	0	0	94,800	94,800		
13. Office Expenses									Voted-Sixth-Schedule-Khasi	1185	Voucher	10,000	0	0	10,000	10,000
									Voted-Sixth-Schedule-Khasi	1189	Voucher	8,500	0	0	8,500	8,500
Total Object Head-- 13 :									18,500	0	0	0	18,500	18,500		
21. Supplies And Materials									Voted-Sixth-Schedule-Khasi	1658	Voucher	23,766	0	0	23,766	23,766

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials		1866	Voucher	10,543	0	0	0	10,543	10,543	
							3984	Voucher	30,000	0	0	0	30,000	30,000	
							3992	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 21 :									84,309	0	0	0	84,309	84,309	
Total Sub Head :									1,97,609	0	0	0	1,97,609	1,97,609	
Total Minor Head 103 :									1,97,609	0	0	0	1,97,609	1,97,609	
Total Sub Major Head 0 :									1,97,609	0	0	0	1,97,609	1,97,609	
Total Major Head 2403 :									1,97,609	0	0	0	1,97,609	1,97,609	
Total of Month :									1,97,609	0	0	0	1,97,609	1,97,609	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		2041	Voucher	1,354	0	0	0	1,354	1,354	
							2114	Voucher	71,000	0	0	0	71,000	71,000	
Total Object Head-- 14 :									72,354	0	0	0	72,354	72,354	
Total Sub Head :									72,354	0	0	0	72,354	72,354	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 1 :									72,354	0	0	0	72,354	72,354	
2403	00	001		103 (35) Poultry Breeding Farm Nongpiur	02. Wages	Voted-Sixth-Schedule-Khasi	550	Voucher	97,960	0	0	0	97,960	97,960	
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960	
				21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1242	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000	
Total Sub Head :									1,22,960	0	0	0	1,22,960	1,22,960	
Total Minor Head 103 :									1,22,960	0	0	0	1,22,960	1,22,960	
Total Sub Major Head 0 :									1,95,314	0	0	0	1,95,314	1,95,314	
Total Major Head 2403 :									1,95,314	0	0	0	1,95,314	1,95,314	
Total of Month :									1,95,314	0	0	0	1,95,314	1,95,314	

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103		(35) Poultry Breeding Farm Nongpiur	02. Wages	Voted-Sixth-Schedule-Khasi	2181	Voucher	97,960	0	0	0	97,960	97,960	
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960	
				21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1562	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Khasi	1805	Voucher	11,825	0	0	0	11,825	11,825	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials	Total Object Head-- 21 :			39,825	0	0	0	39,825	39,825	
									Total Sub Head :	1,37,785	0	0	0	1,37,785	1,37,785
									Total Minor Head 103 :	1,37,785	0	0	0	1,37,785	1,37,785
									Total Sub Major Head 0 :	1,37,785	0	0	0	1,37,785	1,37,785
									Total Major Head 2403 :	1,37,785	0	0	0	1,37,785	1,37,785
									Total of Month :	1,37,785	0	0	0	1,37,785	1,37,785
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7561	Voucher	75,391	0	0	0	75,391	75,391	
									Total Object Head-- 14 :	75,391	0	0	0	75,391	75,391
									Total Sub Head :	75,391	0	0	0	75,391	75,391
									Total Minor Head 1 :	75,391	0	0	0	75,391	75,391
		103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2017	Voucher	97,877	0	0	0	97,877	97,877	
									Total Object Head-- 2 :	1,06,389	0	0	0	1,06,389	1,06,389

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills														
Month of Account:		MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur			Total Sub Head :				1,06,389	0	0	0	0	1,06,389	1,06,389
						Total Minor Head 103 :				1,06,389	0	0	0	0	1,06,389	1,06,389
						Total Sub Major Head 0 :				1,81,780	0	0	0	0	1,81,780	1,81,780
						Total Major Head 2403 :				1,81,780	0	0	0	0	1,81,780	1,81,780
						Total of Month :				1,81,780	0	0	0	0	1,81,780	1,81,780
						Total of DDO 100019 :				16,76,257	0	0	0	0	16,76,257	16,76,257
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :															16,76,257	
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted										1,354
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi										1,46,391
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi										11,65,072
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi										37,000
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi										3,26,440

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	100019	Poultry Breeding Farm Nongpyiur East Khasi Hills
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Summary of DDO wise expenditure

16,76,257

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100020 Pig Farm Nongpiur															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1117	Voucher	37,124	0	0	0	0	37,124	37,124
Total Object Head-- 14 :									37,124	0	0	0	0	37,124	37,124
Total Sub Head :									37,124	0	0	0	0	37,124	37,124
Total Minor Head 1 :									37,124	0	0	0	0	37,124	37,124
		105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	1880	Voucher	3,64,048	0	0	0	0	3,64,048	3,64,048
						Voted-Sixth-Schedule-Khasi	1883	Voucher	21,472	0	0	0	0	21,472	21,472
						Voted-Sixth-Schedule-Khasi	2032	Voucher	97,960	0	0	0	0	97,960	97,960
Total Object Head-- 2 :									4,83,480	0	0	0	0	4,83,480	4,83,480
Total Sub Head :									4,83,480	0	0	0	0	4,83,480	4,83,480
Total Minor Head 105 :									4,83,480	0	0	0	0	4,83,480	4,83,480
Total Sub Major Head 0 :									5,20,604	0	0	0	0	5,20,604	5,20,604
Total Major Head 2403 :									5,20,604	0	0	0	0	5,20,604	5,20,604
Total of Month :									5,20,604	0	0	0	0	5,20,604	5,20,604
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403		105	(26) Establishment Pig	0	02. Wages	Voted-Sixth-	2406	Voucher	97,960	0	0	0	0	97,960	97,960

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100020 Pig Farm Nongpiur														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	02. Wages	Total Object Head-- 2 :				97,960	0	0	0	97,960	97,960
					Total Sub Head :				97,960	0	0	0	97,960	97,960
					Total Minor Head 105 :				97,960	0	0	0	97,960	97,960
					Total Sub Major Head 0 :				97,960	0	0	0	97,960	97,960
					Total Major Head 2403 :				97,960	0	0	0	97,960	97,960
					Total of Month :				97,960	0	0	0	97,960	97,960
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	02. Wages	Voted-Sixth-Schedule-Khasi		2035	Voucher	94,800	0	0	0	94,800	94,800
					Total Object Head-- 2 :				94,800	0	0	0	94,800	94,800
				13. Office Expenses	Voted-Sixth-Schedule-Khasi		1692	Voucher	6,000	0	0	0	6,000	6,000
					Voted-Sixth-Schedule-Khasi		2670	Voucher	34,000	0	0	0	34,000	34,000
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,34,800	0	0	0	1,34,800	1,34,800
					Total Minor Head 105 :				1,34,800	0	0	0	1,34,800	1,34,800

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100020 Pig Farm Nongpiur														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									1,34,800	0	0	0	1,34,800	1,34,800
Total Major Head 2403 :									1,34,800	0	0	0	1,34,800	1,34,800
Total of Month :									1,34,800	0	0	0	1,34,800	1,34,800
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	02. Wages	Voted-Sixth-Schedule-Khasi		2157	Voucher	97,960	0	0	0	97,960	97,960
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960
Total Sub Head :									97,960	0	0	0	97,960	97,960
Total Minor Head 105 :									97,960	0	0	0	97,960	97,960
Total Sub Major Head 0 :									97,960	0	0	0	97,960	97,960
Total Major Head 2403 :									97,960	0	0	0	97,960	97,960
Total of Month :									97,960	0	0	0	97,960	97,960
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100020 Pig Farm Nongpiur															
Month of Account: DEC/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2329	Voucher	94,800	0	0	0	94,800	94,800	
Total Object Head-- 2 :									94,800	0	0	0	94,800	94,800	
Total Sub Head :									94,800	0	0	0	94,800	94,800	
Total Minor Head 105 :									94,800	0	0	0	94,800	94,800	
Total Sub Major Head 0 :									94,800	0	0	0	94,800	94,800	
Total Major Head 2403 :									94,800	0	0	0	94,800	94,800	
Total of Month :									94,800	0	0	0	94,800	94,800	
Month of Account: JAN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	384	Voucher	97,960	0	0	0	97,960	97,960	
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960	
13. Office Expenses					Voted-Sixth-Schedule-Khasi	379	Voucher	10,482	0	0	0	10,482	10,482		
					Voted-Sixth-Schedule-Khasi	683	Voucher	17,000	0	0	0	17,000	17,000		
					Voted-Sixth-Schedule-Khasi	685	Voucher	12,518	0	0	0	12,518	12,518		
Total Object Head-- 13 :									40,000	0	0	0	40,000	40,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100020 Pig Farm Nongpiur**Month of Account:** JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1441	Voucher	2,539	0	0	0	2,539	2,539	
Total Object Head-- 21 :									2,539	0	0	0	2,539	2,539	
Total Sub Head :									1,40,499	0	0	0	1,40,499	1,40,499	
Total Minor Head 105 :									1,40,499	0	0	0	1,40,499	1,40,499	
Total Sub Major Head 0 :									1,40,499	0	0	0	1,40,499	1,40,499	
Total Major Head 2403 :									1,40,499	0	0	0	1,40,499	1,40,499	
Total of Month :									1,40,499	0	0	0	1,40,499	1,40,499	

Month of Account: FEB/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2182	Voucher	97,960	0	0	0	97,960	97,960	
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960	
Total Sub Head :									97,960	0	0	0	97,960	97,960	
Total Minor Head 105 :									97,960	0	0	0	97,960	97,960	
Total Sub Major Head 0 :									97,960	0	0	0	97,960	97,960	
Total Major Head 2403 :									97,960	0	0	0	97,960	97,960	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100020 Pig Farm Nongpiur															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									97,960	0	0	0	97,960	97,960	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7576	Voucher	86,723	0	0	0	86,723	86,723	
Total Object Head-- 14 :									86,723	0	0	0	86,723	86,723	
Total Sub Head :									86,723	0	0	0	86,723	86,723	
Total Minor Head 1 :									86,723	0	0	0	86,723	86,723	
		105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2249	Voucher	91,640	0	0	0	91,640	91,640	
						Voted-Sixth-Schedule-Khasi	2620	Voucher	8,512	0	0	0	8,512	8,512	
Total Object Head-- 2 :									1,00,152	0	0	0	1,00,152	1,00,152	
Total Sub Head :									1,00,152	0	0	0	1,00,152	1,00,152	
Total Minor Head 105 :									1,00,152	0	0	0	1,00,152	1,00,152	
Total Sub Major Head 0 :									1,86,875	0	0	0	1,86,875	1,86,875	
Total Major Head 2403 :									1,86,875	0	0	0	1,86,875	1,86,875	
Total of Month :									1,86,875	0	0	0	1,86,875	1,86,875	

**Voucher Wise Expenditure Report
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	A.H and Vety Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	100020	Pig Farm Nongpiur							
		Total of DDO	<i>100020</i>	13,71,458	0	0	0	13,71,458	13,71,458
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
								DDO wise Total (Original +Reconciliation+IA) :	13,71,458
<u>Summary of DDO wise expenditure</u>									
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted					37,124
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi					86,723
2403 00 105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi					11,65,072
2403 00 105	(26) Establishment Pig Breeding Farm Nongpiur	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi					80,000
2403 00 105	(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi					2,539
								13,71,458	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Jowai Treasury																						
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																						
Month of Account: APR/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	476	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148								
									4,20,670	6,000	60,800	11,000	3,42,870	4,14,670								
					Total Object Head-- I :								8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818				
					Total Sub Head :								8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818				
					Total Minor Head I :								8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	489	Voucher	1,87,452	0	8,000	0	1,79,452	1,87,452					
												Total Object Head-- I :								1,87,452	0	8,000
									Total Sub Head :								1,87,452	0	8,000	0	1,79,452	1,87,452
									(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	488	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238		
															Total Object Head-- I :							
									Total Sub Head :								4,64,238	0	42,500	0	4,21,738	4,64,238
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	491	Voucher	2,57,983	2,000	87,000	2,200	1,66,783	2,55,983		
															Total Object Head-- I :							
									Total Sub Head :								2,57,983	2,000	87,000	2,200	1,66,783	2,55,983
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	533					Voucher	4,94,743	3,000	45,000	4,400	4,42,343	4,91,743							
										Voted-Sixth-Schedule-Jaintia	707	Voucher	21,986	0	0	0	21,986	21,986				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				5,16,729	3,000	45,000	4,400	4,64,329	5,13,729		
															Total Object Head-- 1 :	
			Total Sub Head :								5,16,729	3,000	45,000	4,400	4,64,329	5,13,729
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	493	Voucher			7,50,625	0	56,000	6,600	6,88,025	7,50,625
			Total Sub Head :								7,50,625	0	56,000	6,600	6,88,025	7,50,625
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	492	Voucher			11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
																Total Object Head-- 1 :
		Total Sub Head :								11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
		Total Minor Head 101 :								33,55,520	6,000	3,01,250	15,400	30,32,870	33,49,520	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	486	Voucher		45,628	0	0	0	45,628	45,628	
																Total Object Head-- 1 :
			Total Sub Head :								45,628	0	0	0	45,628	45,628
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	487	Voucher			5,45,680	0	22,000	0	5,23,680	5,45,680
Total Sub Head :								5,45,680	0	22,000	0	5,23,680	5,45,680			
Total Minor Head 102 :								5,91,308	0	22,000	0	5,69,308	5,91,308			
Total Sub Major Head 0 :								48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Jowai Treasury																			
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																			
Month of Account: APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Major Head 2403 :									48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646					
Total of Month :									48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646					
Month of Account: MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148					
						Voted-Sixth-Schedule-Jaintia	191	Voucher	3,46,286	6,000	60,800	11,000	2,68,486	3,40,286					
						Voted-Sixth-Schedule-Jaintia	544	Voucher	69,424	0	0	0	69,424	69,424					
					Total Object Head-- 1 :								8,55,858	6,000	1,45,800	11,000	6,93,058	8,49,858	
						02. Wages	Voted-Sixth-Schedule-Jaintia	817	Voucher		11,850	0	0	0	11,850	11,850	11,850		
					Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850	
					Total Sub Head :								8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708	
					Total Minor Head 1 :								8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708	
							101	0	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452
										Total Object Head-- 1 :								1,87,452	0
	02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher							11,850	0	0	0	11,850	11,850			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					Total Sub Head :				1,99,302	0	6,000	0	0	1,93,302	1,99,302
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	Voucher	4,64,238	0	42,500	0	0	4,21,738	4,64,238
					Total Object Head-- 1 :				4,64,238	0	42,500	0	0	4,21,738	4,64,238
					Total Sub Head :				4,64,238	0	42,500	0	0	4,21,738	4,64,238
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	201	Voucher	2,57,983	2,000	93,000	2,200	0	1,60,783	2,55,983
					Total Object Head-- 1 :				2,57,983	2,000	93,000	2,200	0	1,60,783	2,55,983
				02. Wages		Voted-Sixth-Schedule-Jaintia	819	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					Total Sub Head :				2,69,833	2,000	93,000	2,200	0	1,72,633	2,67,833
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	171	Voucher	5,16,729	3,000	45,000	4,400	0	4,64,329	5,13,729
					Total Object Head-- 1 :				5,16,729	3,000	45,000	4,400	0	4,64,329	5,13,729
				02. Wages		Voted-Sixth-Schedule-Jaintia	820	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					Total Sub Head :				5,28,579	3,000	45,000	4,400	0	4,76,179	5,25,579
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance		General-Voted	187	Voucher	6,97,339	0	56,000	6,600	0	6,34,739	6,97,339
						General-Voted	543	Voucher	49,734	0	0	0	0	49,734	49,734

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,47,073	0	56,000	6,600	6,84,473	7,47,073	
						Total Sub Head :			7,47,073	0	56,000	6,600	6,84,473	7,47,073	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	177	Voucher	11,52,285	1,000	62,750	2,200	10,86,335	11,51,285	
						Voted-Sixth-Schedule-Jaintia	545	Voucher	76,032	0	0	0	76,032	76,032	
					Total Object Head-- 1 :			12,28,317	1,000	62,750	2,200	11,62,367	12,27,317		
					02. Wages	Voted-Sixth-Schedule-Jaintia	821	Voucher	11,850	0	0	0	11,850	11,850	
			Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850				
			Total Sub Head :			12,40,167	1,000	62,750	2,200	11,74,217	12,39,167				
			Total Minor Head 101 :			34,49,192	6,000	3,05,250	15,400	31,22,542	34,43,192				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	45,628	0	0	0	45,628	45,628
Total Object Head-- 1 :							45,628	0	0	0	45,628	45,628			
0	(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	196	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680		
					Voted-Sixth-Schedule-Jaintia	546	Voucher	51,571	0	0	0	51,571	51,571		
Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850							
Total Sub Head :			57,478	0	0	0	57,478	57,478							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,97,251	0	22,000	0	5,75,251	5,97,251	
				02. Wages	Voted-Sixth-Schedule-Jaintia	823	Voucher		11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				6,09,101	0	22,000	0	5,87,101	6,09,101	
					Total Minor Head 102 :				6,66,579	0	22,000	0	6,44,579	6,66,579	
					Total Sub Major Head 0 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479	
					Total Major Head 2403 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479	
					Total of Month :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	365	Voucher		4,40,148	0	85,000	0	3,55,148	4,40,148	
					Voted-Sixth-Schedule-Jaintia	423	Voucher		4,20,670	6,000	60,800	11,000	3,42,870	4,14,670	
					Voted-Sixth-Schedule-Jaintia	974	Voucher		63,280	0	0	0	63,280	63,280	
					Voted-Sixth-Schedule-Jaintia	985	Voucher		56,784	0	0	0	56,784	56,784	
					Total Object Head-- 1 :				9,80,882	6,000	1,45,800	11,000	8,18,082	9,74,882	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department :		A.H and Vety Department																																		
Treasury		Jowai Treasury																																		
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																																		
Month of Account:		JUN/2023																																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																							
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	697	Voucher	12,245	0	0	0	12,245	12,245																						
									Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245														
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	695	Voucher	43,320	0	0	0	43,320	43,320																		
													Total Object Head-- 11 :								43,320	0	0	0	43,320	43,320										
													Total Sub Head :								10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447										
													Total Minor Head 1 :								10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447										
													101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	367	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452											
																				Voted-Sixth-Schedule-Jaintia	986	Voucher	25,360	0	0	0	25,360	25,360								
																							Total Object Head-- 1 :								2,12,812	0	6,000	0	2,06,812	2,12,812
																							02. Wages	Voted-Sixth-Schedule-Jaintia	704	Voucher	12,245	0	0	0	12,245	12,245				
Total Object Head-- 2 :								12,245																			0	0	0	12,245	12,245					
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	696	Voucher	42,840	0	0	0	42,840																			42,840									
				Total Object Head-- 11 :								42,840															0	0	0	42,840	42,840					
				Total Sub Head :								2,67,897															0	6,000	0	2,61,897	2,67,897					
				(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	429	Voucher	4,64,238	0	42,500															0	4,21,738	4,64,238							
										Voted-Sixth-Schedule-Jaintia	987	Voucher															62,980	0	0	0	62,980	62,980				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,27,218	0	42,500	0	4,84,718	5,27,218	
Total Object Head-- 1 :									5,27,218	0	42,500	0	4,84,718	5,27,218	
Total Sub Head :									5,27,218	0	42,500	0	4,84,718	5,27,218	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983	
						Voted-Sixth-Schedule-Jaintia	984	Voucher	35,020	0	0	0	35,020	35,020	
Total Object Head-- 1 :									2,93,003	2,000	93,000	2,200	1,95,803	2,91,003	
					02. Wages	Voted-Sixth-Schedule-Jaintia	703	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									3,05,248	2,000	93,000	2,200	2,08,048	3,03,248	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	368	Voucher	52,452	0	0	0	52,452	52,452	
						Voted-Sixth-Schedule-Jaintia	428	Voucher	4,64,277	3,000	45,000	4,400	4,11,877	4,61,277	
						Voted-Sixth-Schedule-Jaintia	988	Voucher	61,280	0	0	0	61,280	61,280	
						Voted-Sixth-Schedule-Jaintia	994	Voucher	7,720	0	0	0	7,720	7,720	
Total Object Head-- 1 :									5,85,729	3,000	45,000	4,400	5,33,329	5,82,729	
					02. Wages	Voted-Sixth-Schedule-Jaintia	702	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									5,97,974	3,000	45,000	4,400	5,45,574	5,94,974	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	369								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625				
						General-Voted	989	Voucher	99,640	0	0	0	99,640	99,640				
					Total Object Head-- 1 :								8,50,265	0	56,000	6,600	7,87,665	8,50,265
					Total Sub Head :								8,50,265	0	56,000	6,600	7,87,665	8,50,265
					(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	421	Voucher	12,04,701	1,000	60,750	2,200	11,40,751	12,03,701		
								Voted-Sixth-Schedule-Jaintia	990	Voucher	1,54,440	0	0	0	1,54,440	1,54,440		
			Voted-Sixth-Schedule-Jaintia	993				Voucher	11,300	0	0	0	11,300	11,300				
			Total Object Head-- 1 :								13,70,441	1,000	60,750	2,200	13,06,491	13,69,441		
			02. Wages	Voted-Sixth-Schedule-Jaintia			701	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :								12,245	0	0	0
			Total Sub Head :								13,82,686	1,000	60,750	2,200	13,18,736	13,81,686		
			Total Minor Head 101 :								39,31,288	6,000	3,03,250	15,400	36,06,638	39,25,288		
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	45,628	0	0	0	45,628	45,628			
							Voted-Sixth-Schedule-Jaintia	991	Voucher	5,900	0	0	0	5,900	5,900			
Total Object Head-- 1 :								51,528	0	0	0	51,528	51,528					
02. Wages	Voted-Sixth-Schedule-Jaintia	700				Voucher	12,245	0	0	0	12,245	12,245						
		Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
			Total Sub Head :						63,773	0	0	0	63,773	63,773
2403	00	102	(01) Livestock Inspectors Offices						5,71,888	0	22,000	0	5,49,888	5,71,888
			(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		424	Voucher	78,510	0	0	0	78,510	78,510
					Voted-Sixth-Schedule-Jaintia		992	Voucher	12,245	0	0	0	12,245	12,245
			Total Object Head-- 1 :						6,50,398	0	22,000	0	6,28,398	6,50,398
			02. Wages		Voted-Sixth-Schedule-Jaintia		699	Voucher	12,245	0	0	0	12,245	12,245
			Total Object Head-- 2 :						12,245	0	0	0	12,245	12,245
			Total Sub Head :						6,62,643	0	22,000	0	6,40,643	6,62,643
			Total Minor Head 102 :						7,26,416	0	22,000	0	7,04,416	7,26,416
			Total Sub Major Head 0 :						56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151
			Total Major Head 2403 :						56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151
			Total of Month :						56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	232	Voucher	4,52,804	0	85,000	0	4,52,804	
						Voted-Sixth-Schedule-Jaintia	238	Voucher	4,32,066	6,000	60,800	11,000	4,26,066	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Jowai Treasury																			
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																			
Month of Account: JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,84,870	6,000	1,45,800	11,000	7,22,070	8,78,870					
					02. Wages	Voted-Sixth-Schedule-Jaintia	909	Voucher	11,850	0	0	0	11,850	11,850					
					Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	914	Voucher	8,500	0	0	0	8,500	8,500					
					Total Object Head-- 13 :									8,500	0	0	0	8,500	8,500
					16. Publications	Voted-Sixth-Schedule-Jaintia	915	Voucher	1,700	0	0	0	1,700	1,700					
					Total Object Head-- 16 :									1,700	0	0	0	1,700	1,700
					Total Sub Head :									9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920
					Total Minor Head 1 :									9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	1,92,524	0	6,000	0	1,86,524	1,92,524					
					Total Object Head-- 1 :									1,92,524	0	6,000	0	1,86,524	1,92,524
					02. Wages	Voted-Sixth-Schedule-Jaintia	906	Voucher	11,850	0	0	0	11,850	11,850					
					Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	916	Voucher	19,000	0	0	0	19,000	19,000					
					Total Object Head-- 13 :									19,000	0	0	0	19,000	19,000
					Total Sub Head :									2,23,374	0	6,000	0	2,17,374	2,23,374
			(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	244	Voucher	4,76,834	0	42,500	0	4,34,334	4,76,834					

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Department :		A.H and Vety Department																						
Treasury		Jowai Treasury																						
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																						
Month of Account:		JUL/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,76,834	0	42,500	0	4,34,334	4,76,834									
					(13) Office Expenses											Voted-Sixth-Schedule-Jaintia	918	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :													2,000	0	0	0	2,000	2,000	
			Total Sub Head :									4,78,834	0	42,500	0	4,36,334	4,78,834							
			(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	0	Total Object Head-- 1 :				2,64,987	2,000	93,000	2,200	1,67,787	2,62,987							
																		Total Object Head-- 1 :				2,64,987	2,000	93,000
						02. Wages	0		(01) Salaries, Sumtuary Allowance	0	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850				
																					Total Object Head-- 2 :			
						(11) Travel Expenses, Conveyance Allowances	0		(01) Salaries, Sumtuary Allowance	0	Total Object Head-- 11 :				41,328	0	0	0	41,328	41,328				
																					Total Object Head-- 11 :			
						(13) Office Expenses	0		(01) Salaries, Sumtuary Allowance	0	Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000				
																					Total Object Head-- 13 :			
						Total Sub Head :									3,26,165	2,000	93,000	2,200	2,28,965	3,24,165				
(04) Veterinary Aid Centres	0					(01) Salaries, Sumtuary Allowance	0	Total Object Head-- 1 :				4,76,533	3,000	45,000	4,400	4,24,133	4,73,533							
			Total Object Head-- 1 :																4,76,533	3,000	45,000	4,400	4,24,133	4,73,533
			02. Wages	0		(01) Salaries, Sumtuary Allowance	0	Total Object Head-- 1 :				10,762	0	0	0	10,762	10,762							
																		Total Object Head-- 1 :				10,762	0	0
Total Sub Head :									4,87,295	3,000	45,000	4,400	4,34,895	4,84,295										
Total Sub Head :									11,850	0	0	0	11,850	11,850										

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	374	Voucher	41,448	0	0	0	41,448	41,448	
									41,448	0	0	0	41,448	41,448	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	912	Voucher	2,000	0	0	0	2,000	2,000	
									2,000	0	0	0	2,000	2,000	
					Total Object Head-- 2 :										
					Total Sub Head :				5,42,593	3,000	45,000	4,400	4,90,193	5,39,593	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	252	Voucher	7,70,581	0	56,000	6,600	7,07,981	7,70,581	
									7,70,581	0	56,000	6,600	7,07,981	7,70,581	
					(13) Office Expenses	General-Voted	910	Voucher	1,000	0	0	0	1,000	1,000	
									1,000	0	0	0	1,000	1,000	
					Total Object Head-- 1 :										
					Total Sub Head :				7,71,581	0	56,000	6,600	7,08,981	7,71,581	
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	250	Voucher	11,26,633	1,000	60,750	2,200	10,62,683	11,25,633	
						Voted-Sixth-Schedule-Jaintia	998	Voucher	26,007	0	0	0	26,007	26,007	
									11,52,640	1,000	60,750	2,200	10,88,690	11,51,640	
					02. Wages	Voted-Sixth-Schedule-Jaintia	901	Voucher	11,850	0	0	0	11,850	11,850	
									11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :										
					Total Sub Head :				11,64,490	1,000	60,750	2,200	11,00,540	11,63,490	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	-	7610																	
Total Minor Head 101 :									35,07,037	6,000	3,03,250	15,400	31,82,387	35,01,037																
2403	00	101	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		240	Voucher	46,808	0	0	0	46,808	46,808																
									Total Object Head-- 1 :									46,808	0	0	0	46,808	46,808							
									02. Wages	Voted-Sixth-Schedule-Jaintia	900	Voucher	11,850	0	0	0	11,850	11,850												
													Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850			
													(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	911	Voucher	2,000	0	0	0	2,000	2,000								
									Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000							
									Total Sub Head :									60,658	0	0	0	60,658	60,658							
									(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1029	Voucher	26,007	0	0	0	26,007	26,007									
																Voted-Sixth-Schedule-Jaintia	242	Voucher	5,60,700	0	22,000	0	5,38,700	5,60,700						
																			Total Object Head-- 1 :									5,86,707	0	22,000
																02. Wages	Voted-Sixth-Schedule-Jaintia	908	Voucher	11,850	0	0	0	11,850	11,850					
																				Total Object Head-- 2 :									11,850	0
																(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	913	Voucher	2,000	0	0	0	2,000	2,000					
																				Total Object Head-- 13 :									2,000	0
Total Sub Head :																6,00,557	0	22,000	0	5,78,557	6,00,557									
Total Minor Head 102 :																6,61,215	0	22,000	0	6,39,215	6,61,215									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
Total Major Head 2403 :									50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
Total of Month :									50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		138	Voucher	4,37,503	6,000	66,800	11,000	4,31,503	
					Voted-Sixth-Schedule-Jaintia		353	Voucher	4,65,724	0	85,000	0	4,65,724	
Total Object Head-- 1 :									9,03,227	6,000	1,51,800	11,000	8,97,227	
				02. Wages	Voted-Sixth-Schedule-Jaintia		778	Voucher	12,245	0	0	0	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		562	Voucher	7,000	0	0	0	7,000	
Total Object Head-- 2I :									7,000	0	0	0	7,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		371	Voucher	3,000	0	0	0	3,000	
Total Object Head-- 5I :									3,000	0	0	0	3,000	
Total Sub Head :									9,25,472	6,000	1,51,800	11,000	7,56,672	9,19,472

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :		A.H and Vety Department											
Treasury		Jowai Treasury											
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District											
Month of Account:		AUG/2023											
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2403	00	001	Total Minor Head 1 :					9,25,472	6,000	1,51,800	11,000	7,56,672	9,19,472
		101	(01) Veterinary Hospitals 0 And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	255	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065
			Total Object Head-- 1 :					1,98,065	0	6,000	0	1,92,065	1,98,065
			02. Wages		Voted-Sixth-Schedule-Jaintia	777	Voucher	12,245	0	0	0	12,245	12,245
					Voted-Sixth-Schedule-Jaintia	779	Voucher	12,245	0	0	0	12,245	12,245
			Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	564	Voucher	57,500	0	0	0	57,500	57,500
			Total Object Head-- 21 :					57,500	0	0	0	57,500	57,500
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	572	Voucher	11,000	0	0	0	11,000	11,000
			Total Object Head-- 52 :					11,000	0	0	0	11,000	11,000
			Total Sub Head :					2,91,055	0	6,000	0	2,85,055	2,91,055
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	4,89,160	0	42,500	0	4,46,660	4,89,160
			Total Object Head-- 1 :					4,89,160	0	42,500	0	4,46,660	4,89,160
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	567	Voucher	22,500	0	0	0	22,500	22,500
			Total Object Head-- 21 :					22,500	0	0	0	22,500	22,500
			Total Sub Head :					5,11,660	0	42,500	0	4,69,160	5,11,660
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	2,72,446	2,000	93,000	2,200	1,75,246	2,70,446

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,72,446	2,000	93,000	2,200	1,75,246	2,70,446	
					02. Wages	Voted-Sixth-Schedule-Jaintia	783	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 1 :				12,245	0	0	0	12,245	12,245	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	563	Voucher	9,500	0	0	0	9,500	9,500	
					Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	372	Voucher	9,500	0	0	0	9,500	9,500	
					Total Object Head-- 51 :				9,500	0	0	0	9,500	9,500	
					Total Sub Head :				3,03,691	2,000	93,000	2,200	2,06,491	3,01,691	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	5,15,233	3,000	45,000	4,400	4,62,833	5,12,233	
					Total Object Head-- 1 :				5,15,233	3,000	45,000	4,400	4,62,833	5,12,233	
					02. Wages	Voted-Sixth-Schedule-Jaintia	782	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	570	Voucher	19,000	0	0	0	19,000	19,000	
					Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000	
					Total Sub Head :				5,46,478	3,000	45,000	4,400	4,94,078	5,43,478	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	147	Voucher	7,84,933	0	56,000	6,600	7,22,333	7,84,933	
					Total Object Head-- 1 :				7,84,933	0	56,000	6,600	7,22,333	7,84,933	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	565	Voucher	4,500	0	0	0	4,500	4,500					
					Total Object Head-- 21 :								4,500	0	0	0	4,500	4,500	
					52. Machinery And Equipment	General-Voted	571	Voucher	4,500	0	0	4,500	4,500						
					Total Object Head-- 52 :								4,500	0	0	0	4,500	4,500	
					Total Sub Head :								7,93,933	0	56,000	6,600	7,31,333	7,93,933	
					Total Object Head-- 101 :								12,56,284	1,000	60,750	2,200	11,92,334	12,55,284	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	145	Voucher	11,77,539	1,000	60,750	2,200	11,13,589	11,76,539					
						Total Object Head-- 1 :								11,77,539	1,000	60,750	2,200	11,13,589	11,76,539
						02. Wages	Voted-Sixth-Schedule-Jaintia	781	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :								12,245	0	0	0	12,245
						21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	561	Voucher	58,500	0	0	0	58,500	58,500				
							Total Object Head-- 21 :								58,500	0	0	0	58,500
						52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	569	Voucher	8,000	0	0	0	8,000	8,000				
							Total Object Head-- 52 :								8,000	0	0	0	8,000
Total Sub Head :								12,56,284	1,000	60,750	2,200	11,92,334	12,55,284						
Total Minor Head 101 :								37,03,101	6,000	3,03,250	15,400	33,78,451	36,97,101						
102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	48,144	0	0	0	48,144	48,144							
				Total Object Head-- 1 :								48,144	0	0	0	48,144	48,144		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Jowai Treasury																				
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																				
Month of Account: AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	102	(01) Livestock Inspectors Offices	02. Wages	Voted-Sixth-Schedule-Jaintia		780	Voucher	12,245	0	0	0	12,245	12,245						
				Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245			
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		568	Voucher	2,000	0	0	0	2,000	0	2,000	2,000				
				Total Object Head-- 2I :								2,000	0	0	0	2,000	2,000			
				Total Sub Head :								62,389	0	0	0	62,389	62,389			
				(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		141	Voucher	6,03,758	0	22,000	0	5,81,758	6,03,758				
							Voted-Sixth-Schedule-Jaintia		855	Voucher	1,05,080	0	20,000	0	85,080	1,05,080				
							Total Object Head-- 1 :								7,08,838	0	42,000	0	6,66,838	7,08,838
							Total Sub Head :								7,14,338	0	42,000	0	6,72,338	7,14,338
				(01) Salaries, Sumtuary Allowance	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		566	Voucher	5,500	0	0	0	5,500	5,500				
Total Object Head-- 2I :								5,500	0	0	0	5,500	5,500							
Total Sub Head :								7,14,338	0	42,000	0	6,72,338	7,14,338							
Total Minor Head 102 :								7,76,727	0	42,000	0	7,34,727	7,76,727							
Total Sub Major Head 0 :								54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300							
Total Major Head 2403 :								54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300							
Total of Month :								54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300							
Month of Account: SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type													

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	4,42,433	0	58,500	11,000	3,72,933	4,42,433				
							132	Voucher	4,65,724	0	85,000	0	3,80,724	4,65,724				
					Total Object Head-- 1 :								9,08,157	0	1,43,500	11,000	7,53,657	9,08,157
					02. Wages	Voted-Sixth-Schedule-Jaintia	832	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :								12,245	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1156	Voucher	8,100	0	0	0	8,100	8,100				
							Total Object Head-- 11 :								8,100	0	0	0
					Total Sub Head :								9,28,502	0	1,43,500	11,000	7,74,002	9,28,502
					Total Minor Head 1 :								9,28,502	0	1,43,500	11,000	7,74,002	9,28,502
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065	
Total Object Head-- 1 :										1,98,065	0	6,000	0	1,92,065	1,98,065			
Total Sub Head :								1,98,065	0	6,000	0	1,92,065	1,98,065					
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116				Voucher	4,89,160	0	42,500	0	4,46,660	4,89,160				
				Total Object Head-- 1 :								4,89,160	0	42,500	0	4,46,660	4,89,160	
		06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1039	Voucher	26,031	0	0	0	26,031	26,031							
Total Object Head-- 6 :								26,031	0	0	0	26,031	26,031					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Jowai Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :				5,15,191	0	42,500	0		4,72,691	5,15,191
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	2,72,446	0	93,000	2,200		1,77,246	2,72,446
				Total Object Head-- 1 :				2,72,446	0	93,000	2,200		1,77,246	2,72,446
			02. Wages		Voted-Sixth-Schedule-Jaintia	831	Voucher	12,245	0	0	0		12,245	12,245
				Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
				Total Sub Head :				2,84,691	0	93,000	2,200		1,89,491	2,84,691
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	5,15,233	0	45,000	4,400		4,65,833	5,15,233
				Total Object Head-- 1 :				5,15,233	0	45,000	4,400		4,65,833	5,15,233
			02. Wages		Voted-Sixth-Schedule-Jaintia	830	Voucher	12,245	0	0	0		12,245	12,245
				Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
				Total Sub Head :				5,27,478	0	45,000	4,400		4,78,078	5,27,478
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	99	Voucher	7,88,461	0	56,000	6,600		7,25,861	7,88,461
				Total Object Head-- 1 :				7,88,461	0	56,000	6,600		7,25,861	7,88,461
				Total Sub Head :				7,88,461	0	56,000	6,600		7,25,861	7,88,461
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Jaintia	110	Voucher	11,02,521	0	60,750	2,200		10,39,571	11,02,521
				Total Object Head-- 1 :				11,02,521	0	60,750	2,200		10,39,571	11,02,521
			02. Wages		Voted-Sixth-	835	Voucher							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Jowai Treasury																	
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account: SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	835		1,81,305	0	0	0	1,81,305	1,81,305			
							837	Voucher	12,245	0	0	0	12,245	12,245			
							Total Object Head-- 2 :		1,93,550	0	0	0	1,93,550	1,93,550			
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1155	Voucher	48,408	0	0	0	48,408	48,408			
							Total Object Head-- 11 :		48,408	0	0	0	48,408	48,408			
							Total Sub Head :		13,44,479	0	60,750	2,200	12,81,529	13,44,479			
					Total Minor Head 101 :		36,58,365	0	3,03,250	15,400	33,39,715	36,58,365					
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	48,144	0	0	0	48,144	48,144
										Total Object Head-- 1 :		48,144	0	0	0	48,144	48,144
										02. Wages	Voted-Sixth-Schedule-Jaintia	836	Voucher	12,245	0	0	0
Total Object Head-- 2 :		12,245	0	0				0	12,245			12,245					
Total Sub Head :		60,389	0	0				0	60,389			60,389					
(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120				Voucher	5,31,992	0	16,000	0	5,15,992	5,31,992			
				137	Voucher	42,420	0	0	2,200	40,220	42,420						
				597	Voucher	21,016	0	4,000	0	17,016	21,016						
				Total Object Head-- 1 :		5,95,428	0	20,000	2,200	5,73,228	5,95,428						
		02. Wages	Voted-Sixth-	833	Voucher	24,490	0	0	0	24,490	24,490						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					Total Sub Head :				6,19,918	0	20,000	2,200	5,97,718	6,19,918	
					Total Minor Head 102 :				6,80,307	0	20,000	2,200	6,58,107	6,80,307	
					Total Sub Major Head 0 :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174	
					Total Major Head 2403 :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174	
					Total of Month :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		136	Voucher	3,66,073	0	59,500	11,000	2,95,573	3,66,073	
					Voted-Sixth-Schedule-Jaintia		138	Voucher	4,65,724	0	85,000	0	3,80,724	4,65,724	
					Voted-Sixth-Schedule-Jaintia		284	Voucher	76,360	0	0	0	76,360	76,360	
					Voted-Sixth-Schedule-Jaintia		760	Voucher	27,927	0	0	0	27,927	27,927	
					Total Object Head-- 1 :				9,36,084	0	1,44,500	11,000	7,80,584	9,36,084	
				02. Wages	Voted-Sixth-Schedule-Jaintia		1105	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
				16. Publications	Voted-Sixth-		1112								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Jowai Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	1112	Voucher	1,800	0	0	0	1,800	1,800
Total Object Head-- 16 :									1,800	0	0	0	1,800	1,800
Total Sub Head :									9,49,734	0	1,44,500	11,000	7,94,234	9,49,734
Total Minor Head 1 :									9,49,734	0	1,44,500	11,000	7,94,234	9,49,734
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065
Total Object Head-- 1 :									1,98,065	0	6,000	0	1,92,065	1,98,065
					02. Wages	Voted-Sixth-Schedule-Jaintia	1107	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1111	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 13 :									12,000	0	0	0	12,000	12,000
Total Sub Head :									2,21,915	0	6,000	0	2,15,915	2,21,915
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	4,89,160	0	50,500	0	4,38,660	4,89,160
Total Object Head-- 1 :									4,89,160	0	50,500	0	4,38,660	4,89,160
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	554	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	544	Voucher	22,500	0	0	0	22,500	22,500

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				22,500	0	0	0	0	22,500	22,500
Total Object Head-- 21 :									22,500	0	0	0	22,500	22,500	
Total Sub Head :									5,13,160	0	50,500	0	4,62,660	5,13,160	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,446	
Total Object Head-- 1 :									2,72,446	0	93,000	2,200	1,77,246	2,72,446	
			02. Wages		02. Wages	Voted-Sixth-Schedule-Jaintia	1108	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	555	Voucher	8,000	0	0	0	8,000	8,000	
Total Object Head-- 13 :									8,000	0	0	0	8,000	8,000	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	553	Voucher	9,500	0	0	0	9,500	9,500	
Total Object Head-- 21 :									9,500	0	0	0	9,500	9,500	
Total Sub Head :									3,01,796	0	93,000	2,200	2,06,596	3,01,796	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1024	Voucher	24,214	0	0	0	24,214	24,214	
						Voted-Sixth-Schedule-Jaintia	153	Voucher	4,88,329	0	45,000	4,400	4,38,929	4,88,329	
Total Object Head-- 1 :									5,12,543	0	45,000	4,400	4,63,143	5,12,543	
			02. Wages		02. Wages	Voted-Sixth-Schedule-Jaintia	1109	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																		
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	556	Voucher	1,500	0	0	0	1,500	1,500				
					Total Object Head-- 13 :								1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	552	Voucher	19,500	0	0	0	19,500	19,500				
					Total Object Head-- 21 :								19,500	0	0	0	19,500	19,500
			Total Sub Head :								5,45,393	0	45,000	4,400	4,95,993	5,45,393		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	7,33,783	0	56,000	6,600	6,71,183	7,33,783				
						General-Voted	142	Voucher	54,678	0	0	0	54,678	54,678				
					Total Object Head-- 1 :								7,88,461	0	56,000	6,600	7,25,861	7,88,461
					(13) Office Expenses	General-Voted	557	Voucher	1,000	0	0	0	1,000	1,000				
					Total Object Head-- 13 :								1,000	0	0	0	1,000	1,000
					21.Materials And Supplies, Store And Equipments	General-Voted	551	Voucher	4,500	0	0	0	4,500	4,500				
					Total Object Head-- 21 :								4,500	0	0	0	4,500	4,500
					52. Machinery And Equipment	General-Voted	547	Voucher	4,500	0	0	0	4,500	4,500				
					Total Object Head-- 52 :								4,500	0	0	0	4,500	4,500
Total Sub Head :								7,98,461	0	56,000	6,600	7,35,861	7,98,461					
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	144	Voucher	26,904	0	0	0	26,904	26,904							
			Voted-Sixth-Schedule-Jaintia	149	Voucher	10,48,713	0	60,750	2,200	9,85,763	10,48,713							
			Total Object Head-- 1 :								10,75,617	0	60,750	2,200	10,12,667	10,75,617		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1104	Voucher	11,850	0	0	0	11,850	11,850							
							1110	Voucher	35,550	0	0	0	35,550	35,550							
					Total Object Head-- 2 :								47,400	0	0	0	47,400	47,400			
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	558	Voucher	2,000	0	0	0	2,000	2,000							
							Total Object Head-- 13 :								2,000	0	0	0	2,000	2,000	
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	550	Voucher	8,500	0	0	0	8,500	8,500							
							Total Object Head-- 52 :								8,500	0	0	0	8,500	8,500	
					Total Sub Head :								11,33,517	0	60,750	2,200	10,70,567	11,33,517			
					Total Minor Head 101 :								35,14,242	0	3,11,250	15,400	31,87,592	35,14,242			
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	48,144	0	0	0	48,144	48,144				
										Total Object Head-- 1 :								48,144	0	0	0
								02. Wages	Voted-Sixth-Schedule-Jaintia	1106	Voucher	11,850	0	0	0	11,850	11,850				
										Total Object Head-- 2 :								11,850	0	0	0
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	559	Voucher	2,000	0	0	0	2,000	2,000				
Total Object Head-- 13 :										2,000	0	0	0	2,000	2,000						
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	549	Voucher	2,500	0	0	0	2,500	2,500												

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Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500	
					Total Sub Head :				64,494	0	0	0	64,494	64,494	
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1025	Voucher	24,214	0	0	0	24,214	24,214	
					Voted-Sixth-Schedule-Jaintia		132	Voucher	5,47,508	0	16,000	2,200	5,29,308	5,47,508	
					Voted-Sixth-Schedule-Jaintia		761	Voucher	21,016	0	4,000	0	17,016	21,016	
					Total Object Head-- 1 :				5,92,738	0	20,000	2,200	5,70,538	5,92,738	
				02. Wages	Voted-Sixth-Schedule-Jaintia		1287	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		560	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		548	Voucher	5,500	0	0	0	5,500	5,500	
					Total Object Head-- 21 :				5,500	0	0	0	5,500	5,500	
					Total Sub Head :				6,11,088	0	20,000	2,200	5,88,888	6,11,088	
					Total Minor Head 102 :				6,75,582	0	20,000	2,200	6,53,382	6,75,582	
					Total Sub Major Head 0 :				51,39,558	0	4,75,750	28,600	46,35,208	51,39,558	
					Total Major Head 2403 :				51,39,558	0	4,75,750	28,600	46,35,208	51,39,558	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									51,39,558	0	4,75,750	28,600	46,35,208	51,39,558

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	395	Voucher	3,403	0	0	0	3,403	3,403
						Voted-Sixth-Schedule-Jaintia	398	Voucher	12,400	0	0	0	12,400	12,400
						Voted-Sixth-Schedule-Jaintia	410	Voucher	3,10,735	0	44,500	8,800	2,57,435	3,10,735
						Voted-Sixth-Schedule-Jaintia	413	Voucher	3,14,200	0	60,000	0	2,54,200	3,14,200
						Voted-Sixth-Schedule-Jaintia	414	Voucher	1,15,732	0	16,000	0	99,732	1,15,732
						Voted-Sixth-Schedule-Jaintia	415	Voucher	50,163	0	5,000	2,200	42,963	50,163
Total Object Head-- 1 :									8,06,633	0	1,25,500	11,000	6,70,133	8,06,633
					02. Wages	Voted-Sixth-Schedule-Jaintia	1121	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	763	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500
Total Sub Head :									8,26,378	0	1,25,500	11,000	6,89,878	8,26,378

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 1 :									8,26,378	0	1,25,500	11,000	6,89,878	8,26,378	
2403	00	001	(01) Veterinary Hospitals 0 And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		394	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065	
Total Object Head-- 1 :									1,98,065	0	6,000	0	1,92,065	1,98,065	
				02. Wages	Voted-Sixth-Schedule-Jaintia		1102	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		434	Voucher	10,660	0	0	0	10,660	10,660	
					Voted-Sixth-Schedule-Jaintia		435	Voucher	10,629	0	0	0	10,629	10,629	
Total Object Head-- 11 :									21,289	0	0	0	21,289	21,289	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		937	Voucher	19,000	0	0	0	19,000	19,000	
Total Object Head-- 13 :									19,000	0	0	0	19,000	19,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		818	Voucher	14,000	0	0	0	14,000	14,000	
					Voted-Sixth-Schedule-Jaintia		819	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Jaintia		820	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Jaintia		821	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Jaintia		822	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Jaintia		823	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Jaintia		824	Voucher	12,500	0	0	0	12,500	12,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	825	Voucher	15,000	0	0	0	15,000	15,000				
						Voted-Sixth-Schedule-Jaintia	826	Voucher	15,000	0	0	15,000	15,000					
						Voted-Sixth-Schedule-Jaintia	827	Voucher	12,150	0	0	12,150	12,150					
						Voted-Sixth-Schedule-Jaintia	828	Voucher	15,000	0	0	15,000	15,000					
						Voted-Sixth-Schedule-Jaintia	829	Voucher	15,000	0	0	15,000	15,000					
					Total Object Head-- 21 :					1,73,650	0	0	0	1,73,650	1,73,650			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	765	Voucher	11,000	0	0	11,000	11,000					
						Total Object Head-- 52 :					11,000	0	0	0	11,000	11,000		
					Total Sub Head :					4,35,249	0	6,000	0	4,29,249	4,35,249			
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	3,73,510	0	29,000	0	3,44,510	3,73,510		
								Total Object Head-- 1 :					3,73,510	0	29,000	0	3,44,510	3,73,510
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	432	Voucher	10,040	0	0	10,040	10,040		
									Voted-Sixth-Schedule-Jaintia	437	Voucher	9,960	0	0	9,960	9,960		
									Voted-Sixth-Schedule-Jaintia	438	Voucher	10,000	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Jaintia	439	Voucher		10,000	0	0	10,000	10,000					
Total Object Head-- 11 :					40,000	0	0	0	40,000	40,000								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101		(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :				4,13,510	0	29,000	0	0	3,84,510	4,13,510
			0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	2,72,446	0	93,000	2,200		1,77,246	2,72,446
					Total Object Head-- 1 :				2,72,446	0	93,000	2,200		1,77,246	2,72,446
				02. Wages		Voted-Sixth-Schedule-Jaintia	1101	Voucher	12,245	0	0	0		12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	433	Voucher	10,215	0	0	0		10,215	10,215
					Total Object Head-- 11 :				10,215	0	0	0		10,215	10,215
				51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	764	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 51 :				10,000	0	0	0		10,000	10,000
					Total Sub Head :				3,04,906	0	93,000	2,200		2,09,706	3,04,906
			0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	5,15,233	0	45,000	4,400		4,65,833	5,15,233
						Voted-Sixth-Schedule-Jaintia	980	Voucher	47,984	0	0	0		47,984	47,984
					Total Object Head-- 1 :				5,63,217	0	45,000	4,400		5,13,817	5,63,217
				02. Wages		Voted-Sixth-Schedule-Jaintia	1107	Voucher	12,245	0	0	0		12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
				(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	431	Voucher	11,180	0	0	0		11,180	11,180

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Jowai Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0				11,180	0	0	0	11,180	11,180	
								Total Object Head-- II :						
								Total Sub Head :	5,86,642	0	45,000	4,400	5,37,242	5,86,642
			(05) Vigilance Unit	0				7,84,933	0	51,000	6,600	7,27,333	7,84,933	
								Total Object Head-- I :	7,84,933	0	51,000	6,600	7,27,333	7,84,933
			(11) Travel Expenses, Conveyance Allowances		General-Voted	442	Voucher	10,075	0	0	0	10,075	10,075	
								Total Object Head-- II :	10,075	0	0	0	10,075	10,075
								Total Sub Head :	7,95,008	0	51,000	6,600	7,37,408	7,95,008
			(25) Veterinery Dispensaries	0				9,312	0	0	0	9,312	9,312	
								Total Object Head-- I :	11,97,163	0	60,750	2,200	11,34,213	11,97,163
			01. Salaries		Voted-Sixth-Schedule-Jaintia	416	Voucher	9,312	0	0	0	9,312	9,312	
					Voted-Sixth-Schedule-Jaintia	417	Voucher	62,852	0	0	0	62,852	62,852	
					Voted-Sixth-Schedule-Jaintia	421	Voucher	11,00,785	0	60,750	2,200	10,37,835	11,00,785	
					Voted-Sixth-Schedule-Jaintia	429	Voucher	24,214	0	0	0	24,214	24,214	
								Total Object Head-- I :	11,97,163	0	60,750	2,200	11,34,213	11,97,163
			02. Wages		Voted-Sixth-Schedule-Jaintia	1103	Voucher	12,245	0	0	0	12,245	12,245	
					Voted-Sixth-Schedule-Jaintia	1106	Voucher	36,735	0	0	0	36,735	36,735	
								Total Object Head-- 2 :	48,980	0	0	0	48,980	48,980
			11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	1275	Voucher	46,126	0	0	0	46,126	46,126	
					Voted-Sixth-	436	Voucher	47,760	0	0	0	47,760	47,760	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				93,886	0	0	0	93,886	93,886	
Total Object Head-- 11 :									93,886	0	0	0	93,886	93,886	
Total Sub Head :									13,40,029	0	60,750	2,200	12,77,079	13,40,029	
Total Minor Head 101 :									38,75,344	0	2,84,750	15,400	35,75,194	38,75,344	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	48,144	0	0	0	48,144	48,144	
Total Object Head-- 1 :									48,144	0	0	0	48,144	48,144	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1110	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									60,389	0	0	0	60,389	60,389	
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	5,74,412	0	16,000	2,200	5,56,212	5,74,412	
Total Object Head-- 1 :									5,95,428	0	20,000	2,200	5,73,228	5,95,428	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									6,07,673	0	20,000	2,200	5,85,473	6,07,673	
Total Minor Head 102 :									6,68,062	0	20,000	2,200	6,45,862	6,68,062	
Total Sub Major Head 0 :									53,69,784	0	4,30,250	28,600	49,10,934	53,69,784	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									53,69,784	0	4,30,250	28,600	49,10,934	53,69,784
Total of Month :									53,69,784	0	4,30,250	28,600	49,10,934	53,69,784
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1050	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Jaintia	154	Voucher	3,74,089	0	49,500	11,000	3,13,589	3,74,089
						Voted-Sixth-Schedule-Jaintia	159	Voucher	4,44,132	0	76,000	0	3,68,132	4,44,132
						Voted-Sixth-Schedule-Jaintia	1675	Voucher	3,74,089	0	46,500	11,000	3,16,589	3,74,089
						Voted-Sixth-Schedule-Jaintia	1689	Voucher	4,44,132	0	76,000	0	3,68,132	4,44,132
						Voted-Sixth-Schedule-Jaintia	2002	Voucher	35,715	0	0	0	35,715	35,715
						Voted-Sixth-Schedule-Jaintia	2003	Voucher	38,780	0	0	0	38,780	38,780
Total Object Head-- 1 :									17,38,937	0	2,48,000	22,000	14,68,937	17,38,937
					02. Wages	Voted-Sixth-Schedule-Jaintia	721	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	491	Voucher	5,520	0	0	0	5,520	5,520

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				5,520	0	0	0	0	5,520	5,520
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1055	Voucher	19,000	0	0	0	0	19,000	19,000
						Voted-Sixth-Schedule-Jaintia	1056	Voucher	8,500	0	0	0	0	8,500	8,500
					Total Object Head-- 11 :				5,520	0	0	0	0	5,520	5,520
					Total Object Head-- 13 :				27,500	0	0	0	0	27,500	27,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1702	Voucher	2,700	0	0	0	0	2,700	2,700
						Voted-Sixth-Schedule-Jaintia	1704	Voucher	18,000	0	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Jaintia	1705	Voucher	21,000	0	0	0	0	21,000	21,000
					Total Object Head-- 51 :				41,700	0	0	0	0	41,700	41,700
					Total Sub Head :				18,25,507	0	2,48,000	22,000	0	15,55,507	18,25,507
					Total Minor Head 1 :				18,25,507	0	2,48,000	22,000	0	15,55,507	18,25,507
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,99,865	0	6,000	0	0	1,93,865	1,99,865
						Voted-Sixth-Schedule-Jaintia	1699	Voucher	1,99,865	0	6,000	0	0	1,93,865	1,99,865
						Voted-Sixth-Schedule-Jaintia	988	Voucher	14,000	0	0	0	0	14,000	14,000
					Total Object Head-- 1 :				4,13,730	0	12,000	0	0	4,01,730	4,13,730
					02. Wages	Voted-Sixth-Schedule-Jaintia	722	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Jowai Treasury																				
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	720	Voucher	871	0	0	0	871	871								
									Total Object Head-- 11 :								871	0	0	0	871	871
									Total Sub Head :								4,26,451	0	12,000	0	4,14,451	4,26,451
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	3,78,310	0	29,000	0	3,49,310	3,78,310								
									Voted-Sixth-Schedule-Jaintia	1697	Voucher	3,78,310	0	29,000	0	3,49,310	3,78,310					
									Voted-Sixth-Schedule-Jaintia	984	Voucher	14,000	0	0	0	14,000	14,000					
			Total Object Head-- 1 :								7,70,620	0	58,000	0	7,12,620	7,70,620						
			Total Sub Head :								7,70,620	0	58,000	0	7,12,620	7,70,620						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	2,74,846	0	93,000	2,200	1,79,646	2,74,846								
Voted-Sixth-Schedule-Jaintia	1692	Voucher							2,74,846	0	84,000	2,200	1,88,646	2,74,846								
Voted-Sixth-Schedule-Jaintia	987	Voucher							14,000	0	0	0	14,000	14,000								
Total Object Head-- 1 :								5,63,692	0	1,77,000	4,400	3,82,292	5,63,692									
02. Wages		Voted-Sixth-Schedule-Jaintia	727	Voucher	11,850	0	0	0	11,850	11,850												
Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850									
(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	490	Voucher	4,457	0	0	0	4,457	4,457												
					Total Object Head-- 11 :								4,457	0	0	0	4,457	4,457				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Jowai Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :				5,79,999	0	1,77,000	4,400	3,98,599	5,79,999	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1669	Voucher	5,38,779	0	45,000	4,400	4,89,379	5,38,779
						Voted-Sixth-Schedule-Jaintia	1701	Voucher	4,36,705	0	0	0	4,36,705	4,36,705
						Voted-Sixth-Schedule-Jaintia	333	Voucher	5,24,164	0	45,000	4,400	4,74,764	5,24,164
						Voted-Sixth-Schedule-Jaintia	985	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- I :				15,13,648	0	90,000	8,800	14,14,848	15,13,648
			02. Wages			Voted-Sixth-Schedule-Jaintia	728	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	482	Voucher	2,900	0	0	0	2,900	2,900
						Voted-Sixth-Schedule-Jaintia	483	Voucher	2,460	0	0	0	2,460	2,460
					Total Object Head-- II :				5,360	0	0	0	5,360	5,360
					Total Sub Head :				15,30,858	0	90,000	8,800	14,32,058	15,30,858
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	156	Voucher	7,96,861	0	59,000	6,600	7,31,261	7,96,861
						General-Voted	1673	Voucher	7,96,861	0	59,000	6,600	7,31,261	7,96,861
						General-Voted	986	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- I :				16,00,722	0	1,18,000	13,200	14,69,522	16,00,722
			(11) Travel Expenses, Conveyance Allowances			General-Voted	492	Voucher	25,925	0	0	0	25,925	25,925

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances				25,925	0	0	0	25,925	25,925	
Total Object Head-- 11 :									25,925	0	0	0	25,925	25,925	
Total Sub Head :									16,26,647	0	1,18,000	13,200	14,95,447	16,26,647	
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	157	Voucher	11,86,085	0	60,750	2,200	11,23,135	11,86,085	
						Voted-Sixth-Schedule-Jaintia	1671	Voucher	11,83,424	0	55,750	2,200	11,25,474	11,83,424	
						Voted-Sixth-Schedule-Jaintia	983	Voucher	21,000	0	0	0	21,000	21,000	
Total Object Head-- 1 :									23,90,509	0	1,16,500	4,400	22,69,609	23,90,509	
					02. Wages	Voted-Sixth-Schedule-Jaintia	723	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Jaintia	725	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									47,400	0	0	0	47,400	47,400	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1048	Voucher	1,55,855	0	0	0	1,55,855	1,55,855	
						Voted-Sixth-Schedule-Jaintia	1049	Voucher	1,65,000	0	0	0	1,65,000	1,65,000	
						Voted-Sixth-Schedule-Jaintia	1060	Voucher	1,000	0	0	0	1,000	1,000	
						Voted-Sixth-Schedule-Jaintia	989	Voucher	59,000	0	0	0	59,000	59,000	
Total Object Head-- 21 :									3,80,855	0	0	0	3,80,855	3,80,855	
Total Sub Head :									28,18,764	0	1,16,500	4,400	26,97,864	28,18,764	
Total Minor Head 101 :									77,53,339	0	5,71,500	30,800	71,51,039	77,53,339	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Jowai Treasury																			
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																			
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		153	Voucher	48,744	0	0	0	48,744	48,744					
					Voted-Sixth-Schedule-Jaintia		1694	Voucher	48,744	0	0	0	48,744	48,744					
					Voted-Sixth-Schedule-Jaintia		982	Voucher	7,000	0	0	0	7,000	7,000					
					Total Object Head-- 1 :								1,04,488	0	0	0	1,04,488	1,04,488	
					02. Wages	Voted-Sixth-Schedule-Jaintia		726	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		486	Voucher	4,620	0	0	0	4,620	4,620				
						Voted-Sixth-Schedule-Jaintia		489	Voucher	3,480	0	0	0	3,480	3,480				
						Voted-Sixth-Schedule-Jaintia		719	Voucher	2,900	0	0	0	2,900	2,900				
						Total Object Head-- 11 :							11,000	0	0	0	11,000	11,000	
					Total Sub Head :									1,27,338	0	0	0	1,27,338	1,27,338
					(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		152	Voucher	5,82,212	0	16,000	2,200	5,64,012	5,82,212		
								Voted-Sixth-Schedule-Jaintia		1696	Voucher	5,79,551	0	16,000	2,200	5,61,351	5,79,551		
								Voted-Sixth-Schedule-Jaintia		634	Voucher	21,616	0	4,000	0	17,616	21,616		
								Total Object Head-- 1 :							11,83,379	0	36,000	4,400	11,42,979
02. Wages	Voted-Sixth-Schedule-Jaintia		724	Voucher				11,850	0	0	0	11,850	11,850						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(02) Key Village Scheme 0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		484	Voucher	2,900	0	0	0	2,900	2,900
					Voted-Sixth-Schedule-Jaintia		485	Voucher	3,480	0	0	0	3,480	3,480
					Voted-Sixth-Schedule-Jaintia		487	Voucher	3,480	0	0	0	3,480	3,480
					Voted-Sixth-Schedule-Jaintia		488	Voucher	5,140	0	0	0	5,140	5,140
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				12,10,229	0	36,000	4,400	11,69,829	12,10,229
					Total Minor Head 102 :				13,37,567	0	36,000	4,400	12,97,167	13,37,567
					Total Sub Major Head 0 :				1,09,16,413	0	8,55,500	57,200	1,00,03,713	1,09,16,413
					Total Major Head 2403 :				1,09,16,413	0	8,55,500	57,200	1,00,03,713	1,09,16,413
					Total of Month :				1,09,16,413	0	8,55,500	57,200	1,00,03,713	1,09,16,413
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		487	Voucher	55,566	0	0	0	55,566	55,566
					Voted-Sixth-Schedule-Jaintia		490	Voucher	43,620	0	0	0	43,620	43,620

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				99,186	0	0	0	99,186
					02. Wages	Voted-Sixth-Schedule-Jaintia	64	Voucher	12,245	0	0	0	12,245
					Total Object Head-- 1 :				12,245	0	0	0	12,245
					Total Object Head-- 2 :				12,245	0	0	0	12,245
					Total Sub Head :				1,11,431	0	0	0	1,11,431
					Total Minor Head 1 :				1,11,431	0	0	0	1,11,431
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	23,526	0	0	0	23,526
					Total Object Head-- 1 :				23,526	0	0	0	23,526
					02. Wages	Voted-Sixth-Schedule-Jaintia	66	Voucher	12,245	0	0	0	12,245
					Total Object Head-- 2 :				12,245	0	0	0	12,245
					Total Sub Head :				35,771	0	0	0	35,771
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	492	Voucher	43,830	0	0	0	43,830
					Total Object Head-- 1 :				43,830	0	0	0	43,830
					Total Sub Head :				43,830	0	0	0	43,830
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	488	Voucher	32,454	0	0	0	32,454
					Total Object Head-- 1 :				32,454	0	0	0	32,454
					02. Wages	Voted-Sixth-Schedule-Jaintia	71	Voucher	12,245	0	0	0	12,245

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Head :				44,699	0	0	0	44,699	44,699	
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	493	Voucher	64,372	0	0	0	64,372
			Voted-Sixth-Schedule-Jaintia	61				Voucher	30,867	0	0	0	30,867	30,867	
			Total Object Head-- 1 :				95,239	0	0	0	95,239	95,239			
			02. Wages	0	Voted-Sixth-Schedule-Jaintia	65	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
			Total Sub Head :				1,07,484	0	0	0	1,07,484	1,07,484			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	91,880	0	0	0	91,880	91,880	
						Total Object Head-- 1 :				91,880	0	0	0	91,880	91,880
						Total Sub Head :				91,880	0	0	0	91,880	91,880
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	410	Voucher	1,41,740	0	0	0	1,41,740	1,41,740	
						Total Object Head-- 1 :				1,41,740	0	0	0	1,41,740	1,41,740
					02. Wages	Voted-Sixth-Schedule-Jaintia	67	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	68	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :							48,980	0	0	0	48,980	48,980			
Total Sub Head :				1,90,720	0	0	0	1,90,720	1,90,720						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 101 :									5,14,384	0	0	0	5,14,384	5,14,384	
2403	00	101	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		489	Voucher	5,472	0	0	0	5,472	5,472	
Total Object Head-- 1 :									5,472	0	0	0	5,472	5,472	
			02. Wages		Voted-Sixth-Schedule-Jaintia		70	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									17,717	0	0	0	17,717	17,717	
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		25	Voucher	21,616	0	4,000	0	17,616	21,616	
					Voted-Sixth-Schedule-Jaintia		409	Voucher	69,052	0	0	0	69,052	69,052	
					Voted-Sixth-Schedule-Jaintia		63	Voucher	19,866	0	0	0	19,866	19,866	
Total Object Head-- 1 :									1,10,534	0	4,000	0	1,06,534	1,10,534	
			02. Wages		Voted-Sixth-Schedule-Jaintia		69	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									1,22,779	0	4,000	0	1,18,779	1,22,779	
Total Minor Head 102 :									1,40,496	0	4,000	0	1,36,496	1,40,496	
Total Sub Major Head 0 :									7,66,311	0	4,000	0	7,62,311	7,66,311	
Total Major Head 2403 :									7,66,311	0	4,000	0	7,62,311	7,66,311	
Total of Month :									7,66,311	0	4,000	0	7,62,311	7,66,311	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	4,53,393	0	76,000	0	3,77,393	4,53,393				
							43	Voucher	3,78,841	4,000	46,500	0	3,28,341	3,74,841				
							809	Voucher	1,51,000	0	0	0	1,51,000	1,51,000				
					Total Object Head-- 1 :								9,83,234	4,000	1,22,500	0	8,56,734	9,79,234
					02. Wages	Voted-Sixth-Schedule-Jaintia	669	Voucher	12,462	0	0	0	12,462	12,462				
							Total Object Head-- 2 :								12,462	0	0	0
					Total Sub Head :								9,95,696	4,000	1,22,500	0	8,69,196	9,91,696
					Total Minor Head 1 :								9,95,696	4,000	1,22,500	0	8,69,196	9,91,696
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	2,03,786	2,000	6,000	0	1,95,786	2,01,786	
										Total Object Head-- 1 :								2,03,786
02. Wages	Voted-Sixth-Schedule-Jaintia	668	Voucher	12,462						0	0	0	12,462	12,462				
		Total Object Head-- 2 :								12,462	0	0	0	12,462	12,462			
Total Sub Head :								2,16,248	2,000	6,000	0	2,08,248	2,14,248					
Total Minor Head 2 :								2,16,248	2,000	6,000	0	2,08,248	2,14,248					
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	3,86,956	2,000	29,000	0	3,55,956	3,84,956							
				Total Object Head-- 1 :								3,86,956	2,000	29,000	0	3,55,956	3,84,956	
				Total Sub Head :								3,86,956	2,000	29,000	0	3,55,956	3,84,956	
(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	31	Voucher	2,80,255	2,000	84,000	0	1,94,255	2,78,255							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,80,255	2,000	84,000	0	0	1,94,255	2,78,255
					02. Wages	Voted-Sixth-Schedule-Jaintia	667	Voucher	12,462	0	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	0	12,462	12,462
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	11030	Challan	-456	0	0	0	0	-456	-456
					Total Object Head-- 6 :				-456	0	0	0	0	-456	-456
					Total Sub Head :				2,92,261	2,000	84,000	0	0	2,06,261	2,90,261
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	5,26,544	2,000	40,000	0	0	4,84,544	5,24,544
					Total Object Head-- 1 :				5,26,544	2,000	40,000	0	0	4,84,544	5,24,544
					02. Wages	Voted-Sixth-Schedule-Jaintia	666	Voucher	12,462	0	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	0	12,462	12,462
					Total Sub Head :				5,39,006	2,000	40,000	0	0	4,97,006	5,37,006
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	54	Voucher	8,13,090	1,000	59,000	0	0	7,53,090	8,12,090
					Total Object Head-- 1 :				8,13,090	1,000	59,000	0	0	7,53,090	8,12,090
					Total Sub Head :				8,13,090	1,000	59,000	0	0	7,53,090	8,12,090
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	22	Voucher	11,86,165	3,000	55,750	0	0	11,27,415	11,83,165
						Voted-Sixth-Schedule-Jaintia	40	Voucher	2,369	1,000	0	0	0	1,369	1,369
						Voted-Sixth-Schedule-Jaintia	52	Voucher	71,088	0	25,000	0	0	46,088	71,088

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Total Object Head-- 1 :			12,59,622	4,000	80,750	0	11,74,872	12,55,622	
					02. Wages	Voted-Sixth-Schedule-Jaintia	662	Voucher	37,386	0	0	0	37,386	37,386	
						Voted-Sixth-Schedule-Jaintia	665	Voucher	12,462	0	0	0	12,462	12,462	
					Total Object Head-- 2 :			49,848	0	0	0	49,848	49,848		
					Total Sub Head :			13,09,470	4,000	80,750	0	12,24,720	13,05,470		
					Total Minor Head 101 :			35,57,031	13,000	2,98,750	0	32,45,281	35,44,031		
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	49,656	1,000	0	0	48,656	48,656	
					Total Object Head-- 1 :			49,656	1,000	0	0	48,656	48,656		
					02. Wages	Voted-Sixth-Schedule-Jaintia	664	Voucher	12,462	0	0	0	12,462	12,462	
					Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462		
					Total Sub Head :			62,118	1,000	0	0	61,118	61,118		
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	395	Voucher	22,047	0	4,000	0	18,047	22,047	
						Voted-Sixth-Schedule-Jaintia	50	Voucher	5,66,904	0	16,000	0	5,50,904	5,66,904	
					Total Object Head-- 1 :			5,88,951	0	20,000	0	5,68,951	5,88,951		
					02. Wages	Voted-Sixth-Schedule-Jaintia	663	Voucher	12,462	0	0	0	12,462	12,462	
					Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462		
					Total Sub Head :			6,01,413	0	20,000	0	5,81,413	6,01,413		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Jowai Treasury																			
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																			
Month of Account: FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Minor Head 102 :									6,63,531	1,000	20,000	0	6,42,531	6,62,531					
Total Sub Major Head 0 :									52,16,258	18,000	4,41,250	0	47,57,008	51,98,258					
Total Major Head 2403 :									52,16,258	18,000	4,41,250	0	47,57,008	51,98,258					
Total of Month :									52,16,258	18,000	4,41,250	0	47,57,008	51,98,258					
Month of Account: MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1255	Voucher	8,750	0	0	0	8,750	8,750					
							2890	Voucher	5,000	0	0	5,000	5,000						
							298	Voucher	1,79,209	0	35,000	0	1,44,209	1,79,209					
							472	Voucher	2,74,184	0	41,000	0	2,33,184	2,74,184					
							473	Voucher	3,81,391	4,000	51,500	11,000	3,14,891	3,77,391					
							Total Object Head-- 1 :									8,48,534	4,000	1,27,500	11,000
					(02) Wages	Voted-Sixth-Schedule-Jaintia	2767	Voucher	12,060	0	0	12,060	12,060						
929	Voucher	11,658	0	0			11,658	11,658											
Total Object Head-- 2 :									23,718	0	0	0	23,718	23,718					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2671	Voucher	10,120	0	0	0	10,120	10,120				
						Voted-Sixth-Schedule-Jaintia	2673	Voucher	10,215	0	0	10,215	10,215					
						Voted-Sixth-Schedule-Jaintia	2751	Voucher	4,320	0	0	4,320	4,320					
						Voted-Sixth-Schedule-Jaintia	2752	Voucher	5,220	0	0	5,220	5,220					
					Total Object Head-- 11 :								29,875	0	0	0	29,875	29,875
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1734	Voucher	10,000	0	0	10,000	10,000					
						Voted-Sixth-Schedule-Jaintia	1736	Voucher	17,000	0	0	17,000	17,000					
						Voted-Sixth-Schedule-Jaintia	1737	Voucher	1,263	0	0	1,263	1,263					
						Voted-Sixth-Schedule-Jaintia	1739	Voucher	7,737	0	0	7,737	7,737					
					Total Object Head-- 13 :								36,000	0	0	0	36,000	36,000
					16. Publications	Voted-Sixth-Schedule-Jaintia	2029	Voucher	3,500	0	0	3,500	3,500					
					Total Object Head-- 16 :								3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2033	Voucher	14,500	0	0	14,500	14,500					
					Total Object Head-- 21 :								14,500	0	0	0	14,500	14,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2034	Voucher	5,800	0	0	5,800	5,800					
					Total Object Head-- 51 :								5,800	0	0	0	5,800	5,800

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices	Total Sub Head :				9,61,927	4,000	1,27,500	11,000		8,19,427	9,57,927
				Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	2666	Voucher	22,624	0	0	0	22,624
								Voted-Sixth-Schedule-Jaintia	2757	Voucher	73,434	0	0	0	73,434
					Total Object Head-- 14 :				96,058	0	0	0		96,058	96,058
					Total Sub Head :				96,058	0	0	0		96,058	96,058
					Total Minor Head 1 :				10,57,985	4,000	1,27,500	11,000		9,15,485	10,53,985
		101		(01) Veterinary Hospitals And Dispensaries		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2891	Voucher	10,000	0	0	0	10,000
								Voted-Sixth-Schedule-Jaintia	306	Voucher	2,03,786	2,000	6,000	0	1,95,786
					Total Object Head-- 1 :				2,13,786	2,000	6,000	0		2,05,786	2,11,786
				02. Wages				Voted-Sixth-Schedule-Jaintia	2765	Voucher	12,060	0	0	0	12,060
								Voted-Sixth-Schedule-Jaintia	930	Voucher	11,658	0	0	0	11,658
					Total Object Head-- 2 :				23,718	0	0	0		23,718	23,718
				(13) Office Expenses				Voted-Sixth-Schedule-Jaintia	2712	Voucher	38,000	0	0	0	38,000
					Total Object Head-- 13 :				38,000	0	0	0		38,000	38,000
				21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Jaintia	2722	Voucher	67,500	0	0	0	67,500
								Voted-Sixth-Schedule-Jaintia	2725	Voucher	1,05,000	0	0	0	1,05,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(01) Veterinary Hospitals And Dispensaries	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,72,500	0	0	0	1,72,500	1,72,500
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	2717	Voucher	22,000	0	0	0	22,000	22,000
					Total Object Head-- 52 :				22,000	0	0	0	22,000	22,000
					Total Sub Head :				4,70,004	2,000	6,000	0	4,62,004	4,68,004
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2893	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Jaintia	305	Voucher	3,86,956	2,000	29,000	0	3,55,956	3,84,956
					Total Object Head-- 1 :				4,11,956	2,000	29,000	0	3,80,956	4,09,956
				(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2881	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	2697	Voucher	45,000	0	0	0	45,000	45,000
					Total Object Head-- 21 :				45,000	0	0	0	45,000	45,000
					Total Sub Head :				4,60,456	2,000	29,000	0	4,29,456	4,58,456
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2892	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	307	Voucher	2,80,255	2,000	84,000	4,400	1,89,855	2,78,255
					Total Object Head-- 1 :				2,85,255	2,000	84,000	4,400	1,94,855	2,83,255
				02. Wages		Voted-Sixth-Schedule-Jaintia	2764	Voucher	9,246	0	0	0	9,246	9,246

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	926	Voucher	11,658	0	0	0	11,658	11,658	
Total Object Head-- 2 :									20,904	0	0	0	20,904	20,904	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	2008	Voucher	16,000	0	0	0	16,000	16,000	
Total Object Head-- 13 :									16,000	0	0	0	16,000	16,000	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	2700	Voucher	19,000	0	0	0	19,000	19,000	
Total Object Head-- 21 :									19,000	0	0	0	19,000	19,000	
			51.Motor Vehicles			Voted-Sixth-Schedule-Jaintia	2013	Voucher	19,500	0	0	0	19,500	19,500	
Total Object Head-- 51 :									19,500	0	0	0	19,500	19,500	
Total Sub Head :									3,60,659	2,000	84,000	4,400	2,70,259	3,58,659	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	5,26,544	2,000	40,000	2,200	4,82,344	5,24,544	
						Voted-Sixth-Schedule-Jaintia	2894	Voucher	50,000	0	0	0	50,000	50,000	
Total Object Head-- 1 :									5,76,544	2,000	40,000	2,200	5,32,344	5,74,544	
			02. Wages			Voted-Sixth-Schedule-Jaintia	2762	Voucher	9,246	0	0	0	9,246	9,246	
						Voted-Sixth-Schedule-Jaintia	924	Voucher	11,658	0	0	0	11,658	11,658	
Total Object Head-- 2 :									20,904	0	0	0	20,904	20,904	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	2012	Voucher	3,500	0	0	0	3,500	3,500	

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses				3,500	0	0	0	3,500	3,500			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2015	Voucher	13,085	0	0	0	13,085	13,085			
						Voted-Sixth-Schedule-Jaintia	2058	Voucher	25,415	0	0	0	25,415	25,415			
							Total Object Head-- 13 :				38,500	0	0	0	38,500	38,500	
							Total Sub Head :				6,39,448	2,000	40,000	2,200	5,95,248	6,37,448	
						(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	171	Voucher	7,41,145	1,000	47,000	6,600	6,86,545	7,40,145
									General-Voted	2930	Voucher	50,000	0	0	0	50,000	50,000
								Total Object Head-- 1 :			7,91,145	1,000	47,000	6,600	7,36,545	7,90,145	
								(13) Office Expenses	General-Voted	2056	Voucher	1,000	0	0	0	1,000	1,000
								Total Object Head-- 13 :			1,000	0	0	0	1,000	1,000	
								21.Materials And Supplies, Store And Equipments	General-Voted	2031	Voucher	9,000	0	0	0	9,000	9,000
								Total Object Head-- 21 :			9,000	0	0	0	9,000	9,000	
								52. Machinery And Equipment	General-Voted	2728	Voucher	9,000	0	0	0	9,000	9,000
								Total Object Head-- 52 :			9,000	0	0	0	9,000	9,000	
								Total Sub Head :			8,10,145	1,000	47,000	6,600	7,55,545	8,09,145	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	173	Voucher	45,592	0	0	0	45,592	45,592			
						Voted-Sixth-Schedule-Jaintia	2005	Voucher	55,149	0	0	0	55,149	55,149			
						Voted-Sixth-Schedule-Jaintia	474	Voucher	12,60,525	4,000	80,750	2,200	11,73,575	12,56,525			

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Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Total Object Head-- 1 :			13,61,266	4,000	80,750	2,200	12,74,316	13,57,266	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1560	Voucher	4,256	0	0	0	4,256	4,256	
						Voted-Sixth-Schedule-Jaintia	2679	Voucher	23,305	0	0	0	23,305	23,305	
						Voted-Sixth-Schedule-Jaintia	2749	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Jaintia	2754	Voucher	1,20,870	0	0	0	1,20,870	1,20,870	
						Voted-Sixth-Schedule-Jaintia	920	Voucher	9,246	0	0	0	9,246	9,246	
						Voted-Sixth-Schedule-Jaintia	927	Voucher	27,738	0	0	0	27,738	27,738	
						Total Object Head-- 2 :			1,86,479	0	0	0	1,86,479	1,86,479	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2010	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	917	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Jaintia	932	Voucher	12,343	0	0	0	12,343	12,343	
						Voted-Sixth-Schedule-Jaintia	933	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :			38,343	0	0	0	38,343	38,343	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2702	Voucher	1,17,500	0	0	0	1,17,500	1,17,500	
						Total Object Head-- 21 :			1,17,500	0	0	0	1,17,500	1,17,500	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	2695	Voucher	16,500	0	0	0	16,500	16,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(25) Veterinary Dispensaries	0	52. Mechineri & Equipement				16,500	0	0	0	0	16,500	16,500		
Total Object Head-- 52 :									16,500	0	0	0	16,500	16,500			
Total Sub Head :									17,20,088	4,000	80,750	2,200	16,33,138	17,16,088			
Total Minor Head 101 :									44,60,800	13,000	2,86,750	15,400	41,45,650	44,47,800			
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance				5,000	0	0	0	0	5,000	5,000		
							2895	Voucher	49,656	1,000	0	0	0	48,656	48,656		
							303	Voucher	Total Object Head-- 1 :			53,656	1,000	0	0	53,656	53,656
									12,060	0	0	0	0	12,060	12,060		
							2760	Voucher	11,658	0	0	0	0	11,658	11,658		
							931	Voucher	Total Object Head-- 2 :			23,718	0	0	0	23,718	23,718
									4,000	0	0	0	0	4,000	4,000		
							2030	Voucher	Total Object Head-- 13 :			4,000	0	0	0	4,000	4,000
									4,500	0	0	0	0	4,500	4,500		
							2057	Voucher	Total Object Head-- 21 :			4,500	0	0	0	4,500	4,500
Total Sub Head :									86,874	1,000	0	0	85,874	85,874			
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance				27,987	0	6,000	0	0	21,987	27,987		
							172	Voucher	55,149	0	0	0	0	55,149	55,149		
							1730	Voucher	Total Object Head-- 2932 :			4,500	0	0	0	4,500	4,500
							2932	Voucher									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Jowai Treasury																	
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account: MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2932	Voucher	60,000	0	0	0	60,000	60,000			
					Voted-Sixth-Schedule-Jaintia		304	Voucher	4,93,125	0	10,000	0	4,83,125	4,93,125			
					Voted-Sixth-Schedule-Jaintia		475	Voucher	22,047	0	4,000	0	18,047	22,047			
				Total Object Head-- 1 :								6,58,308	0	20,000	0	6,38,308	6,58,308
				02. Wages	Voted-Sixth-Schedule-Jaintia		2759	Voucher	12,060	0	0	0	12,060	12,060			
					Voted-Sixth-Schedule-Jaintia		928	Voucher	11,658	0	0	0	11,658	11,658			
					Total Object Head-- 2 :								23,718	0	0	0	23,718
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2032	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 13 :								3,000	0	0	0	3,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		2698	Voucher	11,000	0	0	0	11,000	11,000			
					Total Object Head-- 21 :								11,000	0	0	0	11,000
				Total Sub Head :								6,96,026	0	20,000	0	6,76,026	6,96,026
				Total Minor Head 102 :								7,82,900	1,000	20,000	0	7,61,900	7,81,900
				Total Sub Major Head 0 :								63,01,685	18,000	4,34,250	26,400	58,23,035	62,83,685
				Total Major Head 2403 :								63,01,685	18,000	4,34,250	26,400	58,23,035	62,83,685
Total of Month :								63,01,685	18,000	4,34,250	26,400	58,23,035	62,83,685				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	A.H and Vety Department								
Treasury	Jowai Treasury								
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District							
Total of DDO		<i>100001 :</i>		6,49,42,931	96,000	54,89,000	3,01,400	5,90,56,531	6,48,46,931
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :								6,48,46,931	
<u>Summary of DDO wise expenditure</u>									
2403 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					1,07,68,420
2403 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia					1,44,805
2403 00 1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					86,815
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					72,000
2403 00 1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia					7,000
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					29,000
2403 00 1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia					50,500
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia					96,058
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					24,23,328
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia					1,44,805
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					65,000

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Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		88,000	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		4,03,650	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		44,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		53,82,880	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		26,031	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		40,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		7,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		90,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		33,11,396	
2403 00 101 (03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,41,991	
2403 00 101 (03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		-456	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		56,000	
(03) Mobile Veterinary Dispensary		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			

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Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District			
<u>Summary of DDO wise expenditure</u>					
2403 00 101	0				32,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		38,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		39,000
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		69,05,683
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,41,991
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		57,988
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		7,000
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		77,000
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		95,60,169
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		36,000
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	General-Voted		3,000
2403 00 101 (05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted		18,000
2403 00 101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted		18,000

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Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		1,46,22,868	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		6,70,827	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		1,42,294	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		40,343	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		5,56,855	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia		33,000	
2403 00 102 (01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		5,94,440	
2403 00 102 (01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,44,805	
2403 00 102 (01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		11,000	
2403 00 102 (01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		8,000	
2403 00 102 (01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		9,000	
2403 00 102 (02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		74,13,640	
2403 00 102 (02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,44,805	
2403 00 102 (02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		15,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District
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Summary of DDO wise expenditure

2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	22,000
							6,48,46,931

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	478	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032	
Total Object Head-- 1 :									4,32,032	1,000	53,000	11,000	3,67,032	4,31,032	
Total Sub Head :									4,32,032	1,000	53,000	11,000	3,67,032	4,31,032	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
Total Object Head-- 1 :									1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
Total Sub Head :									1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
Total Minor Head 103 :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Total Sub Major Head 0 :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Total Major Head 2403 :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Total of Month :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032	
Total Object Head-- 1 :									4,32,032	1,000	53,000	11,000	3,67,032	4,31,032	
Total Sub Head :									4,32,032	1,000	53,000	11,000	3,67,032	4,31,032	
			(05) Central Hatchery	0	(01) Salaries, Sumtuary	General-Voted	159	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
Total Object Head-- 1 :									1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
Total Sub Head :									1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
Total Minor Head 103 :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Total Sub Major Head 0 :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Total Major Head 2403 :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Total of Month :									5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032	
									59,660	0	0	0	59,660	59,660	
Total Object Head-- 1 :									4,91,692	1,000	53,000	11,000	4,26,692	4,90,692	
									23,661	0	0	0	23,661	23,661	
									12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									35,906	0	0	0	35,906	35,906	
									4,000	0	0	0	4,000	4,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Jowai Treasury																			
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																			
Month of Account: JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1456	Voucher	4,080	0	0	0	4,080	4,080					
						Voted-Sixth-Schedule-Jaintia	1457	Voucher	4,010	0	0	0	4,010	4,010					
					Total Object Head-- 11 :							12,090	0	0	0	12,090	12,090		
					Total Sub Head :							5,39,688	1,000	53,000	11,000	4,74,688	5,38,688		
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	1,60,516	3,000	38,000	4,400	1,15,116	1,57,516			
								General-Voted	590	Voucher	25,000	0	0	0	25,000	25,000			
								General-Voted	978	Voucher	21,400	0	0	0	21,400	21,400			
								Total Object Head-- 1 :						2,06,916	3,000	38,000	4,400	1,61,516	2,03,916
								Total Sub Head :						2,06,916	3,000	38,000	4,400	1,61,516	2,03,916
								Total Minor Head 103 :						7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
Total Sub Major Head 0 :									7,46,604	4,000	91,000	15,400	6,36,204	7,42,604					
Total Major Head 2403 :									7,46,604	4,000	91,000	15,400	6,36,204	7,42,604					
Total of Month :									7,46,604	4,000	91,000	15,400	6,36,204	7,42,604					
Month of Account: JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	267	Voucher	4,43,964	1,000	53,000	11,000	3,78,964	4,42,964					

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Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				4,43,964	1,000	53,000	11,000	3,78,964	4,42,964	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1460	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	709	Voucher	8,100	0	0	0	8,100	8,100	
					Total Object Head-- 11 :				8,100	0	0	0	8,100	8,100	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1457	Voucher	7,499	0	0	0	7,499	7,499	
					Total Object Head-- 13 :				7,499	0	0	0	7,499	7,499	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1372	Voucher	1,130	0	0	0	1,130	1,130	
						Voted-Sixth-Schedule-Jaintia	1374	Voucher	9,870	0	0	0	9,870	9,870	
					Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000	
					Total Sub Head :				4,82,413	1,000	53,000	11,000	4,17,413	4,81,413	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	375	Voucher	1,64,796	3,000	38,000	4,400	1,19,396	1,61,796	
						General-Voted	710	Voucher	12,500	0	0	0	12,500	12,500	
					Total Object Head-- 1 :				1,77,296	3,000	38,000	4,400	1,31,896	1,74,296	
					02. Wages	General-Voted	1621	Voucher	24,095	0	0	0	24,095	24,095	
					Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
					(13) Office Expenses	General-Voted	1371	Voucher	2,000	0	0	0	2,000	2,000	

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Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses				2,000	0	0	0	2,000	2,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	1373	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				2,09,391	3,000	38,000	4,400	1,63,991	2,06,391	
					Total Minor Head 103 :				6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
					Total Sub Major Head 0 :				6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
					Total Major Head 2403 :				6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
					Total of Month :				6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	359	Voucher	4,56,717	1,000	53,000	11,000	3,91,717	4,55,717	
					Total Object Head-- 1 :				4,56,717	1,000	53,000	11,000	3,91,717	4,55,717	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1035	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1036	Voucher	3,850	0	0	0	3,850	3,850	
						Voted-Sixth-Schedule-Jaintia	1037	Voucher	8,240	0	0	0	8,240	8,240	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Jowai Treasury																
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	982	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	983	Voucher	8,440	0	0	0	8,440	8,440		
					Total Object Head-- 11 :			24,530	0	0	0	24,530	24,530			
					Total Sub Head :			4,93,492	1,000	53,000	11,000	4,28,492	4,92,492			
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	334	Voucher	1,68,172	3,000	38,000	4,400	1,22,772	1,65,172
				General-Voted			852	Voucher	11,694	0	0	0	11,694	11,694		
			Total Object Head-- 1 :				1,79,866	3,000	38,000	4,400	1,34,466	1,76,866				
			02. Wages	General-Voted			1034	Voucher	11,850	0	0	0	11,850	11,850		
			Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850				
			52. Machinery Equipment/Tools & Plant					General-Voted	1124	Voucher	2,000	0	0	0	2,000	2,000
								Total Object Head-- 52 :			2,000	0	0	0	2,000	2,000
								Total Sub Head :			1,93,716	3,000	38,000	4,400	1,48,316	1,90,716
			Total Minor Head 103 :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208					
			Total Sub Major Head 0 :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208					
			Total Major Head 2403 :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208					
Total of Month :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208								
Month of Account: SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	4,56,717	0	48,000	11,000	3,97,717	4,56,717	
Total Object Head-- 1 :									4,56,717	0	48,000	11,000	3,97,717	4,56,717	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1036	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	1038	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	633	Voucher	60,001	0	0	0	60,001	60,001	
Total Object Head-- 2 :									84,491	0	0	0	84,491	84,491	
Total Sub Head :									5,41,208	0	48,000	11,000	4,82,208	5,41,208	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	138	Voucher	1,80,672	0	38,000	4,400	1,38,272	1,80,672	
Total Object Head-- 1 :									1,80,672	0	38,000	4,400	1,38,272	1,80,672	
					02. Wages	General-Voted	1035	Voucher	6,913	0	0	0	6,913	6,913	
Total Object Head-- 2 :									6,913	0	0	0	6,913	6,913	
Total Sub Head :									1,87,585	0	38,000	4,400	1,45,185	1,87,585	
Total Minor Head 103 :									7,28,793	0	86,000	15,400	6,27,393	7,28,793	
Total Sub Major Head 0 :									7,28,793	0	86,000	15,400	6,27,393	7,28,793	
Total Major Head 2403 :									7,28,793	0	86,000	15,400	6,27,393	7,28,793	
Total of Month :									7,28,793	0	86,000	15,400	6,27,393	7,28,793	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	541	Voucher	4,56,717	0	48,000	11,000	4,56,717	
Total Object Head-- 1 :									4,56,717	0	48,000	11,000	3,97,717	4,56,717
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	782	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth-Schedule-Jaintia	783	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	784	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	785	Voucher	719	0	0	0	719	719
						Voted-Sixth-Schedule-Jaintia	786	Voucher	1,700	0	0	0	1,700	1,700
Total Object Head-- 13 :									7,419	0	0	0	7,419	7,419
Total Sub Head :									4,64,136	0	48,000	11,000	4,05,136	4,64,136
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	540	Voucher	1,80,672	0	38,000	4,400	1,80,672	1,80,672
Total Object Head-- 1 :									1,80,672	0	38,000	4,400	1,38,272	1,80,672
					(13) Office Expenses	General-Voted	286	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
					21. Materials And Supplies, Store And Equipments	General-Voted	545	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 21 :									6,500	0	0	0	6,500	6,500
					52. Machinery Equipment/Tools & Plant	General-Voted	546	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 52 :									2,000	0	0	0	2,000	2,000

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Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		Total Sub Head :				1,91,172	0	38,000	4,400		1,48,772	1,91,172
					Total Minor Head 103 :				6,55,308	0	86,000	15,400		5,53,908	6,55,308
					Total Sub Major Head 0 :				6,55,308	0	86,000	15,400		5,53,908	6,55,308
					Total Major Head 2403 :				6,55,308	0	86,000	15,400		5,53,908	6,55,308
					Total of Month :				6,55,308	0	86,000	15,400		5,53,908	6,55,308
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	401	Voucher	4,56,717	0	48,000	11,000		3,97,717	4,56,717
					Total Object Head-- 1 :				4,56,717	0	48,000	11,000		3,97,717	4,56,717
					02. Wages	Voted-Sixth-Schedule-Jaintia	1146	Voucher	12,245	0	0	0		12,245	12,245
						Voted-Sixth-Schedule-Jaintia	1147	Voucher	12,245	0	0	0		12,245	12,245
						Voted-Sixth-Schedule-Jaintia	440	Voucher	11,850	0	0	0		11,850	11,850
						Voted-Sixth-Schedule-Jaintia	441	Voucher	11,850	0	0	0		11,850	11,850
					Total Object Head-- 2 :				48,190	0	0	0		48,190	48,190
					52. Machinery	Voted-Sixth-	1142	Voucher	3,950	0	0	0		3,950	3,950

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Jowai Treasury																						
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																						
Month of Account: NOV/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1143	Voucher	3,320	0	0	0	3,320	3,320								
							1144	Voucher	3,298	0	0	0	3,298	3,298								
							1145	Voucher	4,000	0	0	0	4,000	4,000								
							1148	Voucher	9,432	0	0	0	9,432	9,432								
					Total Object Head-- 52 :								24,000	0	0	0	24,000	24,000				
					Total Sub Head :								5,28,907	0	48,000	11,000	4,69,907	5,28,907				
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	402	Voucher	1,79,866	0	38,000	4,400	1,37,466	1,79,866						
									Total Object Head-- 1 :								1,79,866	0	38,000	4,400	1,37,466	1,79,866
									Total Sub Head :								1,79,866	0	38,000	4,400	1,37,466	1,79,866
					Total Minor Head 103 :								7,08,773	0	86,000	15,400	6,07,373	7,08,773				
Total Sub Major Head 0 :								7,08,773	0	86,000	15,400	6,07,373	7,08,773									
Total Major Head 2403 :								7,08,773	0	86,000	15,400	6,07,373	7,08,773									
Total of Month :								7,08,773	0	86,000	15,400	6,07,373	7,08,773									
Month of Account: DEC/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403		103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	1052	Voucher														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1052		7,000	0	0	0	7,000	7,000				
							1053	Voucher	7,000	0	0	7,000	7,000					
							1678	Voucher	4,62,117	0	53,000	11,000	3,98,117	4,62,117				
							473	Voucher	4,62,117	0	48,000	11,000	4,03,117	4,62,117				
					Total Object Head-- 1 :								9,38,234	0	1,01,000	22,000	8,15,234	9,38,234
					(02) Wages	Voted-Sixth-Schedule-Jaintia	1047	Voucher	12,060	0	0	12,060	12,060					
							1051	Voucher	12,060	0	0	12,060	12,060					
							Total Object Head-- 2 :								24,120	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	496	Voucher	2,780	0	0	2,780	2,780					
							497	Voucher	4,500	0	0	4,500	4,500					
							Total Object Head-- 11 :								7,280	0	0	0
					Total Sub Head :								9,69,634	0	1,01,000	22,000	8,46,634	9,69,634
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1054	Voucher	14,000	0	0	14,000	14,000			
									1681	Voucher	1,82,472	0	38,000	4,400	1,40,072	1,82,472		
									474	Voucher	1,82,472	0	38,000	4,400	1,40,072	1,82,472		
Total Object Head-- 1 :									3,78,944	0	76,000	8,800	2,94,144	3,78,944				
(11) Travel Expenses, Conveyance Allowances	General-Voted	493	Voucher	2,220					0	0	2,220	2,220						
		921	Voucher	2,780	0	0	2,780	2,780										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills													
Month of Account: DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances				5,000	0	0	0	5,000
Total Object Head-- 11 :									5,000	0	0	0	5,000
Total Sub Head :									3,83,944	0	76,000	8,800	2,99,144
Total Minor Head 103 :									13,53,578	0	1,77,000	30,800	11,45,778
Total Sub Major Head 0 :									13,53,578	0	1,77,000	30,800	11,45,778
Total Major Head 2403 :									13,53,578	0	1,77,000	30,800	11,45,778
Total of Month :									13,53,578	0	1,77,000	30,800	11,45,778
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	609	Voucher	85,089	0	0	0	85,089
Total Object Head-- 14 :									85,089	0	0	0	85,089
Total Sub Head :									85,089	0	0	0	85,089
Total Minor Head 1 :									85,089	0	0	0	85,089
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	281	Voucher	55,314	0	0	0	55,314
						Voted-Sixth-Schedule-Jaintia	62	Voucher	24,334	0	0	0	24,334

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills													
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				79,648	0	0	0	79,648
					Total Object Head-- 1 :								
				02. Wages		Voted-Sixth-Schedule-Jaintia	417	Voucher	12,462	0	0	0	12,462
						Voted-Sixth-Schedule-Jaintia	418	Voucher	12,462	0	0	0	12,462
					Total Object Head-- 2 :				24,924	0	0	0	24,924
					Total Sub Head :				1,04,572	0	0	0	1,04,572
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	284	Voucher	19,692	0	0	0	19,692
					Total Object Head-- 1 :				19,692	0	0	0	19,692
				(11) Travel Expenses, Conveyance Allowances		General-Voted	725	Voucher	4,000	0	0	0	4,000
					Total Object Head-- 11 :				4,000	0	0	0	4,000
					Total Sub Head :				23,692	0	0	0	23,692
					Total Minor Head 103 :				1,28,264	0	0	0	1,28,264
					Total Sub Major Head 0 :				2,13,353	0	0	0	2,13,353
					Total Major Head 2403 :				2,13,353	0	0	0	2,13,353
					Total of Month :				2,13,353	0	0	0	2,13,353
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	4,591	0	0	0	4,591	4,591				
							27	Voucher	4,71,336	2,000	53,000	0	4,16,336	4,69,336				
					Total Object Head-- 1 :								4,75,927	2,000	53,000	0	4,20,927	4,73,927
					02. Wages	Voted-Sixth-Schedule-Jaintia	917	Voucher	12,462	0	0	0	12,462	12,462				
							918	Voucher	12,462	0	0	0	12,462	12,462				
							Total Object Head-- 2 :								24,924	0	0	0
					Total Sub Head :								5,00,851	2,000	53,000	0	4,45,851	4,98,851
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1170	Voucher	12,097	0	0	0	12,097	12,097		
									397	Voucher	1,74,617	2,000	45,000	0	1,27,617	1,72,617		
									Total Object Head-- 1 :								1,86,714	2,000
Total Sub Head :								1,86,714	2,000	45,000	0	1,39,714	1,84,714					
Total Minor Head 103 :								6,87,565	4,000	98,000	0	5,85,565	6,83,565					
Total Sub Major Head 0 :								6,87,565	4,000	98,000	0	5,85,565	6,83,565					
Total Major Head 2403 :								6,87,565	4,000	98,000	0	5,85,565	6,83,565					
Total of Month :								6,87,565	4,000	98,000	0	5,85,565	6,83,565					
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2729	Voucher	89,259	0	0	0	89,259	89,259
Total Object Head-- 14 :									89,259	0	0	0	89,259	89,259
Total Sub Head :									89,259	0	0	0	89,259	89,259
Total Minor Head 1 :									89,259	0	0	0	89,259	89,259
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1247	Voucher	9,914	0	0	0	9,914	9,914
						Voted-Sixth-Schedule-Jaintia	1249	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia	177	Voucher	4,71,336	2,000	53,000	0	4,16,336	4,69,336
Total Object Head-- 1 :									5,11,250	2,000	53,000	0	4,56,250	5,09,250
					02. Wages	Voted-Sixth-Schedule-Jaintia	1267	Voucher	1,064	0	0	0	1,064	1,064
						Voted-Sixth-Schedule-Jaintia	922	Voucher	10,653	0	0	0	10,653	10,653
						Voted-Sixth-Schedule-Jaintia	923	Voucher	11,658	0	0	0	11,658	11,658
Total Object Head-- 2 :									23,375	0	0	0	23,375	23,375
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2028	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Jaintia	2061	Voucher	471	0	0	0	471	471
						Voted-Sixth-Schedule-Jaintia	2062	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia	2063	Voucher	529	0	0	0	529	529

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2017	Voucher	29,640	0	0	0	29,640	29,640
						Voted-Sixth-Schedule-Jaintia	2019	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	2021	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia	2023	Voucher	22,360	0	0	0	22,360	22,360
						Voted-Sixth-Schedule-Jaintia	2025	Voucher	11,593	0	0	0	11,593	11,593
						Voted-Sixth-Schedule-Jaintia	2026	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	2027	Voucher	6,048	0	0	0	6,048	6,048
						Voted-Sixth-Schedule-Jaintia	2065	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Jaintia	2067	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Jaintia	2068	Voucher	5,273	0	0	0	5,273	5,273
						Voted-Sixth-Schedule-Jaintia	2069	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia	2071	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Head-- 21 :			1,53,914	0	0	0	1,53,914	1,53,914
						Total Sub Head :			7,03,539	2,000	53,000	0	6,48,539	7,01,539
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	174	Voucher	1,74,617	2,000	45,000	0	1,27,617	1,72,617

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	179	Voucher	12,500	0	0	0	12,500	12,500	
Total Object Head-- 1 :									1,97,117	2,000	45,000	0	1,50,117	1,95,117	
					6. Medical Treatment	General-Voted	2896	Voucher	20,528	0	0	0	20,528	20,528	
Total Object Head-- 6 :									20,528	0	0	0	20,528	20,528	
					(13) Office Expenses	General-Voted	2073	Voucher	1,000	0	0	0	1,000	1,000	
						General-Voted	2075	Voucher	1,000	0	0	0	1,000	1,000	
						General-Voted	2077	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	2074	Voucher	12,500	0	0	0	12,500	12,500	
Total Object Head-- 21 :									12,500	0	0	0	12,500	12,500	
					52. Machinery Equipment/Tools & Plant	General-Voted	2064	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 52 :									4,000	0	0	0	4,000	4,000	
Total Sub Head :									2,38,145	2,000	45,000	0	1,91,145	2,36,145	
Total Minor Head 103 :									9,41,684	4,000	98,000	0	8,39,684	9,37,684	
Total Sub Major Head 0 :									10,30,943	4,000	98,000	0	9,28,943	10,26,943	
Total Major Head 2403 :									10,30,943	4,000	98,000	0	9,28,943	10,26,943	
Total of Month :									10,30,943	4,000	98,000	0	9,28,943	10,26,943	
Total of DDO 100002 :									86,89,025	28,000	10,58,000	1,54,000	74,49,025	86,61,025	
Reconciliation Portion															

Voucher Wise Expenditure Report
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					86,61,025	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,74,348	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56,22,647	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,90,025	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	52,000	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	29,918	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,64,914	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	24,000	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,89,787	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	42,858	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	20,528	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	9,000	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia HillsSummary of DDO wise expenditure

2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	25,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	8,000
						86,61,025

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460	
						Voted-Sixth-Schedule-Jaintia	477	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570	
Total Object Head-- I :									6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
Total Sub Head :									6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
Total Minor Head I :									6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
Total Sub Major Head 0 :									6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
Total Major Head 2403 :									6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
Total of Month :									6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	56,207	0	0	0	56,207	56,207	
						Voted-Sixth-Schedule-Jaintia	274	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460	
						Voted-Sixth-Schedule-Jaintia	275	Voucher	4,93,348	3,000	56,000	13,200	4,21,148	4,90,348	
Total Object Head-- I :									6,93,015	3,000	66,300	13,200	6,10,515	6,90,015	
					02. Wages	Voted-Sixth-Schedule-Jaintia	676	Voucher	32,370	0	0	0	32,370	32,370	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :			32,370	0	0	0	32,370	32,370
						Total Sub Head :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Minor Head 1 :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Sub Major Head 0 :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Major Head 2403 :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total of Month :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	431	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570
						Voted-Sixth-Schedule-Jaintia	433	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460
						Voted-Sixth-Schedule-Jaintia	971	Voucher	20,600	0	0	0	20,600	20,600
						Voted-Sixth-Schedule-Jaintia	975	Voucher	74,823	0	0	0	74,823	74,823
						Total Object Head-- 1 :			7,92,453	3,000	66,300	13,200	7,09,953	7,89,453
					02. Wages	Voted-Sixth-Schedule-Jaintia	540	Voucher	21,951	0	0	0	21,951	21,951
						Voted-Sixth-Schedule-Jaintia	995	Voucher	24,705	0	0	0	24,705	24,705

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai													
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	02. Wages				46,656	0	0	0	46,656
					Total Object Head-- 2 :				46,656	0	0	0	46,656
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1147	Voucher	2,320	0	0	0	2,320
						Voted-Sixth-Schedule-Jaintia	1148	Voucher	13,320	0	0	0	13,320
					Total Object Head-- 11 :				15,640	0	0	0	15,640
					Total Sub Head :				8,54,749	3,000	66,300	13,200	7,72,249
					Total Minor Head 1 :				8,54,749	3,000	66,300	13,200	7,72,249
					Total Sub Major Head 0 :				8,54,749	3,000	66,300	13,200	7,72,249
					Total Major Head 2403 :				8,54,749	3,000	66,300	13,200	7,72,249
					Total of Month :				8,54,749	3,000	66,300	13,200	7,72,249
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1366	Voucher	67,844	0	0	0	67,844
						Voted-Sixth-Schedule-Jaintia	1367	Voucher	19,210	0	0	0	19,210
						Voted-Sixth-Schedule-Jaintia	1368	Voucher	64,446	0	0	0	64,446
					Total Object Head-- 27 :				1,51,500	0	0	0	1,51,500

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure		Total Sub Head :				1,51,500	0	0	0	0	1,51,500	1,51,500
					Total Minor Head 53 :				1,51,500	0	0	0	0	1,51,500	1,51,500
					Total Sub Major Head 7 :				1,51,500	0	0	0	0	1,51,500	1,51,500
					Total Major Head 2216 :				1,51,500	0	0	0	0	1,51,500	1,51,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	367	Voucher	1,47,580	0	10,300	0	0	1,37,280	1,47,580
						Voted-Sixth-Schedule-Jaintia	369	Voucher	5,20,585	2,000	56,000	11,000	0	4,51,585	5,18,585
					Total Object Head-- 1 :				6,68,165	2,000	66,300	11,000	0	5,88,865	6,66,165
					02. Wages	Voted-Sixth-Schedule-Jaintia	941	Voucher	21,138	0	0	0	0	21,138	21,138
					Total Object Head-- 2 :				21,138	0	0	0	0	21,138	21,138
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1370	Voucher	10,800	0	0	0	0	10,800	10,800
						Voted-Sixth-Schedule-Jaintia	1377	Voucher	10,820	0	0	0	0	10,820	10,820
					Total Object Head-- 11 :				21,620	0	0	0	0	21,620	21,620
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	942	Voucher	12,052	0	0	0	0	12,052	12,052
					Total Object Head-- 13 :				12,052	0	0	0	0	12,052	12,052
					16. Publications	Voted-Sixth-Schedule-Jaintia	1613	Voucher	9,000	0	0	0	0	9,000	9,000
					Total Object Head-- 16 :				9,000	0	0	0	0	9,000	9,000
					21.Materials And	Voted-Sixth-	1612	Voucher	27,935	0	0	0	0	27,935	27,935

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments				27,935	0	0	0	0	27,935	27,935
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1379	Voucher	2,997	0	0	0	0	2,997	2,997
									2,997	0	0	0	0	2,997	2,997
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1611	Voucher	7,500	0	0	0	0	7,500	7,500
									7,500	0	0	0	0	7,500	7,500
									7,70,407	2,000	66,300	11,000	6,91,107	7,68,407	
									7,70,407	2,000	66,300	11,000	6,91,107	7,68,407	
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1378	Voucher	16,965	0	0	0	0	16,965	16,965
						Voted-Sixth-Schedule-Jaintia	1380	Voucher	40,535	0	0	0	0	40,535	40,535
									57,500	0	0	0	0	57,500	57,500
									57,500	0	0	0	0	57,500	57,500
									57,500	0	0	0	0	57,500	57,500
									8,27,907	2,000	66,300	11,000	7,48,607	8,25,907	
									8,27,907	2,000	66,300	11,000	7,48,607	8,25,907	
									9,79,407	2,000	66,300	11,000	9,00,107	9,77,407	
Month of Account: AUG/2023															

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,51,796	0	10,700	0	1,41,096	
						Voted-Sixth-Schedule-Jaintia	150	Voucher	5,28,226	2,000	56,000	11,000	4,59,226	
Total Object Head-- 1 :									6,80,022	2,000	66,700	11,000	6,00,322	6,78,022
					02. Wages	Voted-Sixth-Schedule-Jaintia	1129	Voucher	26,535	0	0	0	26,535	
						Voted-Sixth-Schedule-Jaintia	375	Voucher	10,065	0	0	0	10,065	
						Voted-Sixth-Schedule-Jaintia	573	Voucher	21,138	0	0	0	21,138	
Total Object Head-- 2 :									57,738	0	0	0	57,738	57,738
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1130	Voucher	14,660	0	0	0	14,660	
Total Object Head-- 11 :									14,660	0	0	0	14,660	14,660
Total Sub Head :									7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
Total Minor Head 1 :									7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
Total Sub Major Head 0 :									7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
Total Major Head 2403 :									7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
Total of Month :									7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796				
						Voted-Sixth-Schedule-Jaintia	136	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214				
					Total Object Head-- 1 :								6,84,010	0	66,700	11,000	6,06,310	6,84,010
					02. Wages	Voted-Sixth-Schedule-Jaintia	598	Voucher	21,951	0	0	0	21,951	21,951				
						Voted-Sixth-Schedule-Jaintia	692	Voucher	7,728	0	0	0	7,728	7,728				
					Total Object Head-- 2 :								29,679	0	0	0	29,679	29,679
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1037	Voucher	2,300	0	0	0	2,300	2,300				
						Total Object Head-- 11 :								2,300	0	0	0	2,300
					Total Sub Head :								7,15,989	0	66,700	11,000	6,38,289	7,15,989
					Total Minor Head 1 :								7,15,989	0	66,700	11,000	6,38,289	7,15,989
					Total Sub Major Head 0 :								7,15,989	0	66,700	11,000	6,38,289	7,15,989
					Total Major Head 2403 :								7,15,989	0	66,700	11,000	6,38,289	7,15,989
Total of Month :								7,15,989	0	66,700	11,000	6,38,289	7,15,989					
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	542	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796	
							543	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214	
					Total Object Head-- 1 :			6,84,010	0	66,700	11,000	6,06,310	6,84,010		
					02. Wages	Voted-Sixth-Schedule-Jaintia	850	Voucher	21,138	0	0	0	21,138	21,138	
							851	Voucher	12,558	0	0	0	12,558	12,558	
					Total Object Head-- 2 :			33,696	0	0	0	33,696	33,696		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1039	Voucher	10,050	0	0	0	10,050	10,050	
							1040	Voucher	9,537	0	0	0	9,537	9,537	
							1042	Voucher	6,262	0	0	0	6,262	6,262	
							1044	Voucher	9,297	0	0	0	9,297	9,297	
							848	Voucher	9,568	0	0	0	9,568	9,568	
							849	Voucher	7,270	0	0	0	7,270	7,270	
							Total Object Head-- 13 :			51,984	0	0	0	51,984	51,984
					16. Publications	Voted-Sixth-Schedule-Jaintia	1046	Voucher	8,000	0	0	0	8,000	8,000	
							Total Object Head-- 16 :			8,000	0	0	0	8,000	8,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	787	Voucher	7,500	0	0	0	7,500	7,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant				7,500	0	0	0	7,500	7,500	
Total Object Head-- 52 :									7,500	0	0	0	7,500	7,500	
Total Sub Head :									7,85,190	0	66,700	11,000	7,07,490	7,85,190	
Total Minor Head 1 :									7,85,190	0	66,700	11,000	7,07,490	7,85,190	
Total Sub Major Head 0 :									7,85,190	0	66,700	11,000	7,07,490	7,85,190	
Total Major Head 2403 :									7,85,190	0	66,700	11,000	7,07,490	7,85,190	
Total of Month :									7,85,190	0	66,700	11,000	7,07,490	7,85,190	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1097	Voucher	57,442	0	0	0	57,442	57,442	
						Voted-Sixth-Schedule-Jaintia	1098	Voucher	30,790	0	0	0	30,790	30,790	
						Voted-Sixth-Schedule-Jaintia	1099	Voucher	63,268	0	0	0	63,268	63,268	
Total Object Head-- 27 :									1,51,500	0	0	0	1,51,500	1,51,500	
Total Sub Head :									1,51,500	0	0	0	1,51,500	1,51,500	
Total Minor Head 53 :									1,51,500	0	0	0	1,51,500	1,51,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07				Total Sub Major Head 7 :				1,51,500	0	0	0	0	1,51,500	1,51,500
					Total Major Head 2216 :				1,51,500	0	0	0	0	1,51,500	1,51,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	396	Voucher	5,39,381	0	56,000	11,000		4,72,381	5,39,381
						Voted-Sixth-Schedule-Jaintia	397	Voucher	1,51,796	0	10,700	0		1,41,096	1,51,796
					Total Object Head-- 1 :				6,91,177	0	66,700	11,000		6,13,477	6,91,177
					02. Wages	Voted-Sixth-Schedule-Jaintia	1105	Voucher	7,320	0	0	0		7,320	7,320
						Voted-Sixth-Schedule-Jaintia	642	Voucher	21,138	0	0	0		21,138	21,138
						Voted-Sixth-Schedule-Jaintia	643	Voucher	12,558	0	0	0		12,558	12,558
					Total Object Head-- 2 :				41,016	0	0	0		41,016	41,016
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	49	Voucher	11,220	0	0	0		11,220	11,220
					Total Object Head-- 11 :				11,220	0	0	0		11,220	11,220
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	47	Voucher	3,761	0	0	0		3,761	3,761
						Voted-Sixth-Schedule-Jaintia	51	Voucher	3,612	0	0	0		3,612	3,612
					Total Object Head-- 13 :				7,373	0	0	0		7,373	7,373
					16. Publications	Voted-Sixth-Schedule-Jaintia	1104	Voucher	8,500	0	0	0		8,500	8,500
					Total Object Head-- 16 :				8,500	0	0	0		8,500	8,500
					21. Materials And	Voted-Sixth-	43	Voucher	13,500	0	0	0		13,500	13,500

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	44	Voucher	13,200	0	0	0	13,200	13,200											
							45	Voucher	10,622	0	0	0	10,622	10,622											
							46	Voucher	25,402	0	0	0	25,402	25,402											
							48	Voucher	14,061	0	0	0	14,061	14,061											
							50	Voucher	15,000	0	0	0	15,000	15,000											
							981	Voucher	39,950	0	0	0	39,950	39,950											
							Total Object Head-- 21 :								1,31,735	0	0	0	1,31,735	1,31,735					
							Total Sub Head :								8,91,021	0	66,700	11,000	8,13,321	8,91,021					
							Total Minor Head 1 :								8,91,021	0	66,700	11,000	8,13,321	8,91,021					
							800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	681	Voucher	31,465	0	0	0	31,465	31,465						
												938	Voucher	26,035	0	0	0	26,035	26,035						
												Total Object Head-- 27 :								57,500	0	0	0	57,500	57,500
												Total Sub Head :								57,500	0	0	0	57,500	57,500
Total Minor Head 800 :												57,500	0	0	0	57,500	57,500								
Total Sub Major Head 0 :								9,48,521	0	66,700	11,000	8,70,821	9,48,521												
Total Major Head 2403 :								9,48,521	0	66,700	11,000	8,70,821	9,48,521												

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									11,00,021	0	66,700	11,000	10,22,321	11,00,021
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	5,63,514	0	56,000	11,000	4,96,514	5,63,514
						Voted-Sixth-Schedule-Jaintia	155	Voucher	1,52,396	0	10,700	0	1,41,696	1,52,396
						Voted-Sixth-Schedule-Jaintia	1664	Voucher	1,52,396	0	10,700	0	1,41,696	1,52,396
						Voted-Sixth-Schedule-Jaintia	1665	Voucher	5,63,514	0	49,000	11,000	5,03,514	5,63,514
						Voted-Sixth-Schedule-Jaintia	922	Voucher	28,000	0	0	0	28,000	28,000
Total Object Head-- I :									14,59,820	0	1,26,400	22,000	13,11,420	14,59,820
					02. Wages	Voted-Sixth-Schedule-Jaintia	635	Voucher	22,282	0	0	0	22,282	22,282
						Voted-Sixth-Schedule-Jaintia	636	Voucher	13,234	0	0	0	13,234	13,234
Total Object Head-- 2 :									35,516	0	0	0	35,516	35,516
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	917	Voucher	10,540	0	0	0	10,540	10,540
						Voted-Sixth-Schedule-Jaintia	918	Voucher	10,760	0	0	0	10,760	10,760
Total Object Head-- II :									21,300	0	0	0	21,300	21,300

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1083	Voucher	7,042	0	0	0	7,042	7,042
Total Object Head-- 13 :									7,042	0	0	0	7,042	7,042
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1088	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	1089	Voucher	2,360	0	0	0	2,360	2,360
						Voted-Sixth-Schedule-Jaintia	1090	Voucher	8,041	0	0	0	8,041	8,041
Total Object Head-- 51 :									13,401	0	0	0	13,401	13,401
Total Sub Head :									15,37,079	0	1,26,400	22,000	13,88,679	15,37,079
Total Minor Head 1 :									15,37,079	0	1,26,400	22,000	13,88,679	15,37,079
Total Sub Major Head 0 :									15,37,079	0	1,26,400	22,000	13,88,679	15,37,079
Total Major Head 2403 :									15,37,079	0	1,26,400	22,000	13,88,679	15,37,079
Total of Month :									15,37,079	0	1,26,400	22,000	13,88,679	15,37,079
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	486	Voucher	19,098	0	0	0	19,098	19,098
						Voted-Sixth-Schedule-Jaintia	491	Voucher	62,956	0	0	0	62,956	62,956

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				82,054	0	0	0	0	82,054	82,054
					02. Wages	Voted-Sixth-Schedule-Jaintia	162	Voucher	17,140	0	0	0	0	17,140	17,140
						Voted-Sixth-Schedule-Jaintia	163	Voucher	10,180	0	0	0	0	10,180	10,180
									27,320	0	0	0	0	27,320	27,320
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	161	Voucher	13,660	0	0	0	0	13,660	13,660
						Voted-Sixth-Schedule-Jaintia	414	Voucher	2,960	0	0	0	0	2,960	2,960
						Voted-Sixth-Schedule-Jaintia	415	Voucher	2,990	0	0	0	0	2,990	2,990
						Voted-Sixth-Schedule-Jaintia	416	Voucher	3,240	0	0	0	0	3,240	3,240
						Voted-Sixth-Schedule-Jaintia	419	Voucher	3,140	0	0	0	0	3,140	3,140
									25,990	0	0	0	0	25,990	25,990
									1,35,364	0	0	0	0	1,35,364	1,35,364
									1,35,364	0	0	0	0	1,35,364	1,35,364
									1,35,364	0	0	0	0	1,35,364	1,35,364
									1,35,364	0	0	0	0	1,35,364	1,35,364
									1,35,364	0	0	0	0	1,35,364	1,35,364
									1,35,364	0	0	0	0	1,35,364	1,35,364
Month of Account: FEB/2024															

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,55,579	0	10,700	0	1,44,879	1,55,579	
						Voted-Sixth-Schedule-Jaintia	394	Voucher	5,10,738	0	49,000	0	4,61,738	5,10,738	
						Voted-Sixth-Schedule-Jaintia	739	Voucher	62,125	0	0	0	62,125	62,125	
						Total Object Head-- 1 :			7,28,442	0	59,700	0	6,68,742	7,28,442	
					02. Wages	Voted-Sixth-Schedule-Jaintia	660	Voucher	13,234	0	0	0	13,234	13,234	
						Voted-Sixth-Schedule-Jaintia	661	Voucher	22,282	0	0	0	22,282	22,282	
						Total Object Head-- 2 :			35,516	0	0	0	35,516	35,516	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	911	Voucher	3,020	0	0	0	3,020	3,020	
						Voted-Sixth-Schedule-Jaintia	912	Voucher	2,120	0	0	0	2,120	2,120	
						Voted-Sixth-Schedule-Jaintia	913	Voucher	2,960	0	0	0	2,960	2,960	
						Voted-Sixth-Schedule-Jaintia	915	Voucher	6,972	0	0	0	6,972	6,972	
						Total Object Head-- 11 :			15,072	0	0	0	15,072	15,072	
						Total Sub Head :			7,79,030	0	59,700	0	7,19,330	7,79,030	
						Total Minor Head 1 :			7,79,030	0	59,700	0	7,19,330	7,79,030	
						Total Sub Major Head 0 :			7,79,030	0	59,700	0	7,19,330	7,79,030	
						Total Major Head 2403 :			7,79,030	0	59,700	0	7,19,330	7,79,030	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																							
Department : A.H and Vety Department																																							
Treasury Jowai Treasury																																							
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																																							
Month of Account: FEB/2024																																							
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)													
														8009		-		7610																					
Total of Month :														7,79,030		0		59,700		0		7,19,330		7,79,030															
Month of Account: MAR/2024																																							
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)													
														8009		-		7610																					
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1552	Voucher	1,07,362	0	0	0	1,07,362	1,07,362																									
						Voted-Sixth-Schedule-Jaintia	1553	Voucher	25,000	0	0	0	25,000	25,000																									
						Voted-Sixth-Schedule-Jaintia	1554	Voucher	49,880	0	0	0	49,880	49,880																									
						Voted-Sixth-Schedule-Jaintia	1555	Voucher	45,000	0	0	0	45,000	45,000																									
						Voted-Sixth-Schedule-Jaintia	1720	Voucher	35,000	0	0	0	35,000	35,000																									
						Voted-Sixth-Schedule-Jaintia	1722	Voucher	41,258	0	0	0	41,258	41,258																									
Total Object Head-- 27 :									3,03,500		0		0		0		3,03,500		3,03,500																				
Total Sub Head :									3,03,500		0		0		0		3,03,500		3,03,500																				
Total Minor Head				53 :		3,03,500		0		0		0		3,03,500		3,03,500																							
Total Sub Major Head				7 :		3,03,500		0		0		0		3,03,500		3,03,500																							
Total Major Head				2216 :		3,03,500		0		0		0		3,03,500		3,03,500																							
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	309	Voucher	5,11,535	4,000	49,000	0	4,58,535	5,07,535																									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher	1,55,579	0	10,700	0	1,44,879	1,55,579		
						Voted-Sixth-Schedule-Jaintia	313	Voucher	64,194	0	0	64,194	64,194			
					Total Object Head-- I :						7,31,308	4,000	59,700	0	6,67,608	7,27,308
					02. Wages	Voted-Sixth-Schedule-Jaintia	1068	Voucher	1,064	0	0	1,064	1,064			
						Voted-Sixth-Schedule-Jaintia	2693	Voucher	20,917	0	0	20,917	20,917			
						Voted-Sixth-Schedule-Jaintia	2694	Voucher	8,144	0	0	8,144	8,144			
						Voted-Sixth-Schedule-Jaintia	751	Voucher	21,425	0	0	21,425	21,425			
						Voted-Sixth-Schedule-Jaintia	753	Voucher	12,725	0	0	12,725	12,725			
						Voted-Sixth-Schedule-Jaintia	755	Voucher	10,050	0	0	10,050	10,050			
						Total Object Head-- 2 :						74,325	0	0	0	74,325
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1563	Voucher	2,580	0	0	2,580	2,580			
						Voted-Sixth-Schedule-Jaintia	1565	Voucher	1,580	0	0	1,580	1,580			
						Voted-Sixth-Schedule-Jaintia	1566	Voucher	3,000	0	0	3,000	3,000			
					Total Object Head-- II :						7,160	0	0	0	7,160	7,160
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1500	Voucher	16,527	0	0	16,527	16,527			
						Voted-Sixth-Schedule-Jaintia	1502	Voucher	2,400	0	0	2,400	2,400			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1570	Voucher	7,606	0	0	0	7,606	7,606	
Total Object Head-- 13 :									26,533	0	0	0	26,533	26,533	
					16. Publications	Voted-Sixth-Schedule-Jaintia	1567	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Jaintia	1569	Voucher	12,938	0	0	0	12,938	12,938	
Total Object Head-- 16 :									17,438	0	0	0	17,438	17,438	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1265	Voucher	13,874	0	0	0	13,874	13,874	
						Voted-Sixth-Schedule-Jaintia	1269	Voucher	14,061	0	0	0	14,061	14,061	
						Voted-Sixth-Schedule-Jaintia	1271	Voucher	14,061	0	0	0	14,061	14,061	
						Voted-Sixth-Schedule-Jaintia	1273	Voucher	7,210	0	0	0	7,210	7,210	
						Voted-Sixth-Schedule-Jaintia	1275	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 21 :									57,706	0	0	0	57,706	57,706	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1069	Voucher	6,584	0	0	0	6,584	6,584	
						Voted-Sixth-Schedule-Jaintia	1735	Voucher	5,976	0	0	0	5,976	5,976	
Total Object Head-- 51 :									12,560	0	0	0	12,560	12,560	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1558	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 52 :									15,000	0	0	0	15,000	15,000	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(04) Engineering Establishment					9,42,030	4,000	59,700	0	8,78,330	9,38,030	
				Total Sub Head :				9,42,030	4,000	59,700	0	8,78,330	9,38,030	
				Total Minor Head 1 :				9,42,030	4,000	59,700	0	8,78,330	9,38,030	
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1732	Voucher	70,000	0	0	0	70,000	70,000
						Voted-Sixth-Schedule-Jaintia	1743	Voucher	45,000	0	0	0	45,000	45,000
					Total Object Head-- 27 :				1,15,000	0	0	0	1,15,000	1,15,000
				95	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1480	Voucher	10,04,000	0	0	0	10,04,000	10,04,000
					Total Object Head-- 27 :				10,04,000	0	0	0	10,04,000	10,04,000
					Total Sub Head :				11,19,000	0	0	0	11,19,000	11,19,000
					Total Minor Head 800 :				11,19,000	0	0	0	11,19,000	11,19,000
					Total Sub Major Head 0 :				20,61,030	4,000	59,700	0	19,97,330	20,57,030
					Total Major Head 2403 :				20,61,030	4,000	59,700	0	19,97,330	20,57,030
					Total of Month :				23,64,530	4,000	59,700	0	23,00,830	23,60,530
					Total of DDO 100005 :				1,14,26,194	17,000	7,77,800	1,16,600	1,05,14,794	1,14,09,194
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :												1,14,09,194		
<u>Summary of DDO wise expenditure</u>														

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai					
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	6,06,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	85,74,506
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,34,970
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,34,962
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,04,984
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia	42,938
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,17,376
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	28,958
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	30,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	2,30,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	95	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	10,04,000
							1,14,09,194

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai													
Month of Account: APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		475	Voucher	1,24,584	0	31,000	0	1,24,584
					Voted-Sixth-Schedule-Jaintia		484	Voucher	7,21,218	0	57,000	0	7,21,218
					Voted-Sixth-Schedule-Jaintia		494	Voucher	57,133	0	15,000	0	57,133
Total Object Head-- I :									9,02,935	0	1,03,000	0	9,02,935
Total Sub Head :									9,02,935	0	1,03,000	0	9,02,935
Total Minor Head 103 :									9,02,935	0	1,03,000	0	9,02,935
Total Sub Major Head 0 :									9,02,935	0	1,03,000	0	9,02,935
Total Major Head 2403 :									9,02,935	0	1,03,000	0	9,02,935
Total of Month :									9,02,935	0	1,03,000	0	9,02,935
Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		161	Voucher	7,78,351	0	66,000	13,200	7,78,351
					Voted-Sixth-Schedule-Jaintia		166	Voucher	1,24,584	0	31,000	0	1,24,584
Total Object Head-- I :									9,02,935	0	97,000	13,200	9,02,935
Total Sub Head :									9,02,935	0	97,000	13,200	9,02,935

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103			Total Minor Head 103 :				9,02,935	0	97,000	13,200	7,92,735	9,02,935
					Total Sub Major Head 0 :				9,02,935	0	97,000	13,200	7,92,735	9,02,935
					Total Major Head 2403 :				9,02,935	0	97,000	13,200	7,92,735	9,02,935
					Total of Month :				9,02,935	0	97,000	13,200	7,92,735	9,02,935
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1507	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		363	Voucher	1,24,584	0	31,000	0	93,584	1,24,584
					Voted-Sixth-Schedule-Jaintia		364	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351
					Voted-Sixth-Schedule-Jaintia		476	Voucher	15,620	0	0	0	15,620	15,620
					Voted-Sixth-Schedule-Jaintia		972	Voucher	17,740	0	0	0	17,740	17,740
					Voted-Sixth-Schedule-Jaintia		977	Voucher	1,03,460	0	0	0	1,03,460	1,03,460
					Total Object Head-- 1 :				10,46,755	0	97,000	13,200	9,36,555	10,46,755
					Total Sub Head :				10,46,755	0	97,000	13,200	9,36,555	10,46,755
					Total Minor Head 103 :				10,46,755	0	97,000	13,200	9,36,555	10,46,755

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	Total Sub Major Head 0 :											10,46,755	0	97,000	13,200	9,36,555	10,46,755
											Total Major Head 2403 :	10,46,755	0	97,000	13,200	9,36,555	10,46,755	
											Total of Month :	10,46,755	0	97,000	13,200	9,36,555	10,46,755	
Month of Account: JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		234	Voucher	1,28,132	0	31,000	0	97,132	1,28,132				
					Voted-Sixth-Schedule-Jaintia		265	Voucher	7,99,043	0	66,000	13,200	7,19,843	7,99,043				
				Total Object Head-- I :					9,27,175	0	97,000	13,200	8,16,975	9,27,175				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		943	Voucher	15,360	0	0	0	15,360	15,360				
					Voted-Sixth-Schedule-Jaintia		944	Voucher	1,500	0	0	0	1,500	1,500				
				Total Object Head-- II :					16,860	0	0	0	16,860	16,860				
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1211	Voucher	3,000	0	0	0	3,000	3,000				
				Total Object Head-- III :					3,000	0	0	0	3,000	3,000				
				Total Sub Head :					9,47,035	0	97,000	13,200	8,36,835	9,47,035				
				Total Minor Head 103 :					9,47,035	0	97,000	13,200	8,36,835	9,47,035				

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									9,47,035	0	97,000	13,200	8,36,835	9,47,035
Total Major Head 2403 :									9,47,035	0	97,000	13,200	8,36,835	9,47,035
Total of Month :									9,47,035	0	97,000	13,200	8,36,835	9,47,035
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		356	Voucher	8,20,745	1,000	66,000	13,200	7,40,545	8,19,745
					Voted-Sixth-Schedule-Jaintia		362	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804
Total Object Head-- 1 :									9,52,549	1,000	97,000	13,200	8,41,349	9,51,549
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		776	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 51 :									11,500	0	0	0	11,500	11,500
Total Sub Head :									9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
Total Minor Head 103 :									9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
Total Sub Major Head 0 :									9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
Total Major Head 2403 :									9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
Total of Month :									9,64,049	1,000	97,000	13,200	8,52,849	9,63,049

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		416	Voucher	52,748	0	8,000	0	44,748	52,748	
					Voted-Sixth-Schedule-Jaintia		93	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804	
					Voted-Sixth-Schedule-Jaintia		96	Voucher	7,55,672	1,000	61,000	13,200	6,80,472	7,54,672	
					Total Object Head-- 1 :				9,40,224	1,000	1,00,000	13,200	8,26,024	9,39,224	
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1157	Voucher	67,973	0	0	0	67,973	67,973	
					Total Object Head-- 6 :				67,973	0	0	0	67,973	67,973	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		834	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 11 :				1,000	0	0	0	1,000	1,000	
					Total Sub Head :				10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197	
					Total Minor Head 103 :				10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197	
					Total Sub Major Head 0 :				10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197	
					Total Major Head 2403 :				10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197	
					Total of Month :				10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		145	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804
					Voted-Sixth-Schedule-Jaintia		147	Voucher	8,08,420	1,000	69,000	13,200	7,25,220	8,07,420
Total Object Head-- I :									9,40,224	1,000	84,000	13,200	8,42,024	9,39,224
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		287	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 51 :									11,500	0	0	0	11,500	11,500
Total Sub Head :									9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
Total Minor Head 103 :									9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
Total Sub Major Head 0 :									9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
Total Major Head 2403 :									9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
Total of Month :									9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		675	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804
					Voted-Sixth-Schedule-Jaintia		678	Voucher	7,17,008	1,000	59,000	13,200	6,43,808	7,16,008
Total Object Head-- I :									8,48,812	1,000	74,000	13,200	7,60,612	8,47,812

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai													
Month of Account: NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development Programme Under Slpp	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1237	Voucher	4,440	0	0	0	4,440
					Voted-Sixth-Schedule-Jaintia		1238	Voucher	2,160	0	0	0	2,160
Total Object Head-- 11 :									6,600	0	0	0	6,600
Total Sub Head :									8,55,412	1,000	74,000	13,200	7,67,212
Total Minor Head 103 :									8,55,412	1,000	74,000	13,200	7,67,212
Total Sub Major Head 0 :									8,55,412	1,000	74,000	13,200	7,67,212
Total Major Head 2403 :									8,55,412	1,000	74,000	13,200	7,67,212
Total of Month :									8,55,412	1,000	74,000	13,200	7,67,212
Month of Account: DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1661	Voucher	72,044	0	6,000	0	72,044
					Voted-Sixth-Schedule-Jaintia		1662	Voucher	1,32,404	0	15,000	0	1,32,404
					Voted-Sixth-Schedule-Jaintia		1666	Voucher	7,24,808	1,000	65,000	13,200	7,23,808
					Voted-Sixth-Schedule-Jaintia		476	Voucher	1,32,404	0	15,000	0	1,32,404
					Voted-Sixth-Schedule-Jaintia		477	Voucher	7,24,808	1,000	59,000	13,200	7,23,808

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai													
Month of Account: DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				17,86,468	2,000	1,60,000	26,400	17,84,468
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	494	Voucher	3,500	0	0	0	3,500
						Voted-Sixth-Schedule-Jaintia	495	Voucher	3,150	0	0	0	3,150
					Total Object Head-- II :				6,650	0	0	0	6,650
					Total Sub Head :				17,93,118	2,000	1,60,000	26,400	17,91,118
					Total Minor Head 103 :				17,93,118	2,000	1,60,000	26,400	17,91,118
					Total Sub Major Head 0 :				17,93,118	2,000	1,60,000	26,400	17,91,118
					Total Major Head 2403 :				17,93,118	2,000	1,60,000	26,400	17,91,118
					Total of Month :				17,93,118	2,000	1,60,000	26,400	17,91,118
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	93	Voucher	16,452	0	0	0	16,452
						Voted-Sixth-Schedule-Jaintia	94	Voucher	91,674	0	0	0	91,674
					Total Object Head-- I :				1,08,126	0	0	0	1,08,126
					Total Sub Head :				1,08,126	0	0	0	1,08,126

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai																		
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Minor Head 103 :									1,08,126	0	0	0	1,08,126	1,08,126				
Total Sub Major Head 0 :									1,08,126	0	0	0	1,08,126	1,08,126				
Total Major Head 2403 :									1,08,126	0	0	0	1,08,126	1,08,126				
Total of Month :									1,08,126	0	0	0	1,08,126	1,08,126				
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		389	Voucher	1,35,146	0	15,000	0	1,20,146	1,35,146				
					Voted-Sixth-Schedule-Jaintia		391	Voucher	8,13,040	1,000	81,000	13,200	7,17,840	8,12,040				
				Total Object Head-- I :									9,48,186	1,000	96,000	13,200	8,37,986	9,47,186
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		763	Voucher	2,800	0	0	0	2,800	2,800				
					Voted-Sixth-Schedule-Jaintia		764	Voucher	1,000	0	0	0	1,000	1,000				
					Voted-Sixth-Schedule-Jaintia		765	Voucher	2,220	0	0	0	2,220	2,220				
					Voted-Sixth-Schedule-Jaintia		807	Voucher	1,200	0	0	0	1,200	1,200				
					Voted-Sixth-Schedule-Jaintia		811	Voucher	13,670	0	0	0	13,670	13,670				
				Total Object Head-- II :									20,890	0	0	0	20,890	20,890

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai													
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development Programme Under Slpp		Total Sub Head :				9,69,076	1,000	96,000	13,200	9,68,076
					Total Minor Head 103 :				9,69,076	1,000	96,000	13,200	9,68,076
					Total Sub Major Head 0 :				9,69,076	1,000	96,000	13,200	9,68,076
					Total Major Head 2403 :				9,69,076	1,000	96,000	13,200	9,68,076
					Total of Month :				9,69,076	1,000	96,000	13,200	9,68,076
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		308	Voucher	7,38,083	0	75,000	0	7,38,083
					Voted-Sixth-Schedule-Jaintia		310	Voucher	1,35,146	0	15,000	0	1,35,146
					Total Object Head-- 1 :				8,73,229	0	90,000	0	8,73,229
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2060	Voucher	10,000	0	0	0	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		2059	Voucher	23,000	0	0	0	23,000
					Total Object Head-- 51 :				23,000	0	0	0	23,000
					Total Sub Head :				9,06,229	0	90,000	0	9,06,229

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103			Total Minor Head	<i>103</i>			9,06,229	0	90,000	0	8,16,229	9,06,229	
					Total Sub Major Head	<i>0</i>			9,06,229	0	90,000	0	8,16,229	9,06,229	
					Total Major Head	<i>2403</i>			9,06,229	0	90,000	0	8,16,229	9,06,229	
					Total of Month				9,06,229	0	90,000	0	8,16,229	9,06,229	
					Total of DDO	<i>100006</i>			1,13,56,591	7,000	10,95,000	1,32,000	1,01,22,591	1,13,49,591	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconcilation+IA) :														1,13,49,591	
<u>Summary of DDO wise expenditure</u>															
2403	00	103	(16) Poultry Development Programme Under Spp	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia							1,11,70,618
2403	00	103	(16) Poultry Development Programme Under Spp	0	6. Medical Treatment			Voted-Sixth-Schedule-Jaintia							67,973
2403	00	103	(16) Poultry Development Programme Under Spp	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia							52,000
2403	00	103	(16) Poultry Development Programme Under Spp	0	(13) Office Expenses			Voted-Sixth-Schedule-Jaintia							13,000
2403	00	103	(16) Poultry Development Programme Under Spp	0	51.Motor Vehicles			Voted-Sixth-Schedule-Jaintia							46,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100006	Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai
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Summary of DDO wise expenditure

1,13,49,591

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	1,16,852	0	24,025	0	92,827	1,16,852	
							481	Voucher	6,71,364	0	32,900	0	6,38,464	6,71,364	
							Total Object Head-- 1 :			7,88,216	0	56,925	0	7,31,291	7,88,216
							Total Sub Head :			7,88,216	0	56,925	0	7,31,291	7,88,216
							Total Minor Head 102 :			7,88,216	0	56,925	0	7,31,291	7,88,216
							104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	3,42,298	0
		751	Voucher	26,208	0	0						0	26,208	26,208	
		Total Object Head-- 1 :			3,68,506	0						15,000	0	3,53,506	3,68,506
		Total Sub Head :			3,68,506	0						15,000	0	3,53,506	3,68,506
		Total Minor Head 104 :			4,44,352	0						18,000	0	4,26,352	4,44,352
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						482	Voucher	1,68,056	0
							Total Object Head-- 1 :			1,68,056	0	3,100	0	1,64,956	1,68,056
Total Sub Head :							1,68,056	0	3,100	0	1,64,956	1,68,056			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 107 :									1,68,056	0	3,100	0	1,64,956	1,68,056
Total Sub Major Head 0 :									14,00,624	0	78,025	0	13,22,599	14,00,624
Total Major Head 2403 :									14,00,624	0	78,025	0	13,22,599	14,00,624
Total of Month :									14,00,624	0	78,025	0	13,22,599	14,00,624
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	6,07,588	0	32,900	0	5,74,688	6,07,588
						Voted-Sixth-Schedule-Jaintia	150	Voucher	1,16,852	0	24,025	0	92,827	1,16,852
						Voted-Sixth-Schedule-Jaintia	593	Voucher	59,525	0	0	0	59,525	59,525
						Total Object Head-- 1 :								
Total Sub Head :									7,83,965	0	56,925	0	7,27,040	7,83,965
Total Minor Head 102 :									7,83,965	0	56,925	0	7,27,040	7,83,965
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	3,11,546	0	15,000	0	2,96,546	3,11,546
						Voted-Sixth-Schedule-Jaintia	594	Voucher	53,164	0	0	0	53,164	53,164
						Total Object Head-- 1 :								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm		Total Sub Head :				3,64,710	0	15,000	0	3,49,710	3,64,710	
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	272	Voucher	75,846	0	3,000	0	72,846	75,846	
					Total Object Head-- 1 :				75,846	0	3,000	0	72,846	75,846	
					Total Sub Head :				75,846	0	3,000	0	72,846	75,846	
					Total Minor Head 104 :				4,40,556	0	18,000	0	4,22,556	4,40,556	
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	151	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056	
					Total Object Head-- 1 :				1,68,056	0	3,100	0	1,64,956	1,68,056	
					Total Sub Head :				1,68,056	0	3,100	0	1,64,956	1,68,056	
					Total Minor Head 107 :				1,68,056	0	3,100	0	1,64,956	1,68,056	
					Total Sub Major Head 0 :				13,92,577	0	78,025	0	13,14,552	13,92,577	
					Total Major Head 2403 :				13,92,577	0	78,025	0	13,14,552	13,92,577	
					Total of Month :				13,92,577	0	78,025	0	13,14,552	13,92,577	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	357	Voucher	1,16,852	0	24,025	0	92,827	1,16,852	
						Voted-Sixth-	359	Voucher	5,86,860	0	32,900	0	5,53,960	5,86,860	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	973	Voucher	16,720	0	0	0	16,720	16,720				
							979	Voucher	79,467	0	0	79,467	79,467					
							983	Voucher	9,312	0	0	9,312	9,312					
					Total Object Head-- 1 :								8,09,211	0	56,925	0	7,52,286	8,09,211
					02. Wages	Voted-Sixth-Schedule-Jaintia	840	Voucher	12,245	0	0	12,245	12,245					
							841	Voucher	11,850	0	0	11,850	11,850					
							Total Object Head-- 2 :								24,095	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	660	Voucher	36,504	0	0	36,504	36,504					
							675	Voucher	15,496	0	0	15,496	15,496					
							Total Object Head-- 11 :								52,000	0	0	0
					Total Sub Head :								8,85,306	0	56,925	0	8,28,381	8,85,306
					Total Minor Head 102 :								8,85,306	0	56,925	0	8,28,381	8,85,306
					104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	358	Voucher	3,68,506	0	15,000	0	3,53,506	3,68,506	
										981	Voucher	49,658	0	0	49,658	49,658		
										Total Object Head-- 1 :								4,18,164
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	676	Voucher	13,000						0	0	13,000	13,000					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				13,000	0	0	0	0	13,000	13,000
					Total Sub Head :				4,31,164	0	15,000	0	0	4,16,164	4,31,164
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	362	Voucher	75,846	0	3,000	0	0	72,846	75,846
						Voted-Sixth-Schedule-Jaintia	980	Voucher	10,260	0	0	0	0	10,260	10,260
					Total Object Head-- 1 :				86,106	0	3,000	0	0	83,106	86,106
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	663	Voucher	3,000	0	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	667	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 11 :				9,000	0	0	0	0	9,000	9,000
					Total Sub Head :				95,106	0	3,000	0	0	92,106	95,106
					Total Minor Head 104 :				5,26,270	0	18,000	0	0	5,08,270	5,26,270
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	539	Voucher	1,68,056	0	3,100	0	0	1,64,956	1,68,056
						Voted-Sixth-Schedule-Jaintia	982	Voucher	22,660	0	0	0	0	22,660	22,660
					Total Object Head-- 1 :				1,90,716	0	3,100	0	0	1,87,616	1,90,716
				02. Wages		Voted-Sixth-Schedule-Jaintia	839	Voucher	12,245	0	0	0	0	12,245	12,245
						Voted-Sixth-Schedule-Jaintia	842	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				24,095	0	0	0	0	24,095	24,095

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	661	Voucher	4,576	0	0	0	4,576	4,576	
						Voted-Sixth-Schedule-Jaintia	665	Voucher	8,424	0	0	0	8,424	8,424	
Total Object Head-- 11 :									13,000	0	0	0	13,000	13,000	
Total Sub Head :									2,27,811	0	3,100	0	2,24,711	2,27,811	
Total Minor Head 107 :									2,27,811	0	3,100	0	2,24,711	2,27,811	
Total Sub Major Head 0 :									16,39,387	0	78,025	0	15,61,362	16,39,387	
Total Major Head 2403 :									16,39,387	0	78,025	0	15,61,362	16,39,387	
Total of Month :									16,39,387	0	78,025	0	15,61,362	16,39,387	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	6,03,980	0	32,900	0	5,71,080	6,03,980	
						Voted-Sixth-Schedule-Jaintia	255	Voucher	1,20,196	0	24,025	0	96,171	1,20,196	
						Voted-Sixth-Schedule-Jaintia	371	Voucher	45,884	0	0	0	45,884	45,884	
Total Object Head-- 1 :									7,70,060	0	56,925	0	7,13,135	7,70,060	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1375	Voucher	11,850	0	0	0	11,850	11,850	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				7,81,910	0	56,925	0	7,24,985	7,81,910	
					Total Minor Head 102 :				7,81,910	0	56,925	0	7,24,985	7,81,910	
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	257	Voucher	3,78,458	0	15,000	0	3,63,458	3,78,458		
					Total Object Head-- 1 :			3,78,458	0	15,000	0	3,63,458	3,78,458		
					Total Sub Head :			3,78,458	0	15,000	0	3,63,458	3,78,458		
					Total Minor Head 104 :			4,56,356	0	18,000	0	4,38,356	4,56,356		
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	259	Voucher	92,100	0	3,100	0	89,000	92,100		
					Total Object Head-- 1 :			92,100	0	3,100	0	89,000	92,100		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1376	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
					Total Sub Head :			1,03,950	0	3,100	0	1,00,850	1,03,950		
					Total Minor Head 107 :			1,03,950	0	3,100	0	1,00,850	1,03,950		
					Total Sub Major Head 0 :			13,42,216	0	78,025	0	12,64,191	13,42,216		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Major Head 2403 :									13,42,216	0	78,025	0	12,64,191	13,42,216
Total of Month :									13,42,216	0	78,025	0	12,64,191	13,42,216
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		157	Voucher	1,23,596	0	24,325	0	99,271	1,23,596
					Voted-Sixth-Schedule-Jaintia		158	Voucher	6,66,134	0	33,100	0	6,33,034	6,66,134
					Voted-Sixth-Schedule-Jaintia		956	Voucher	6,080	0	0	0	6,080	6,080
Total Object Head-- 1 :									7,95,810	0	57,425	0	7,38,385	7,95,810
				02. Wages	Voted-Sixth-Schedule-Jaintia		937	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		384	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									8,13,055	0	57,425	0	7,55,630	8,13,055
Total Minor Head 102 :									8,13,055	0	57,425	0	7,55,630	8,13,055
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		135	Voucher	3,84,745	0	15,000	0	3,69,745	3,84,745

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,84,745	0	15,000	0	3,69,745	3,84,745	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	366	Voucher	2,500	0	0	0	2,500	2,500		
				Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	376	Voucher	5,000	0	0	0	5,000	5,000		
				Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	368	Voucher	3,000	0	0	0	3,000	3,000		
				Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
				Total Sub Head :				3,95,245	0	15,000	0	3,80,245	3,95,245		
				(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	680	Voucher	80,088	0	3,000	0	77,088	80,088	
						Total Object Head-- 1 :				80,088	0	3,000	0	77,088	80,088
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	447	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	379	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
Total Sub Head :						85,088	0	3,000	0	82,088	85,088				
Total Minor Head 104 :						4,80,333	0	18,000	0	4,62,333	4,80,333				
107	(09) Fodder Farm 0	(01) Salaries, Sumtuary	Voted-Sixth-			154	Voucher	93,414	0	3,200	0	90,214	93,414		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account: AUG/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			93,414	0	3,200	0	90,214	93,414	
					02. Wages	Voted-Sixth-Schedule-Jaintia	938	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	381	Voucher	28,500	0	0	0	28,500	28,500	
					Total Object Head-- 21 :			28,500	0	0	0	28,500	28,500		
					Total Sub Head :			1,34,159	0	3,200	0	1,30,959	1,34,159		
					Total Minor Head 107 :			1,34,159	0	3,200	0	1,30,959	1,34,159		
					Total Sub Major Head 0 :			14,27,547	0	78,625	0	13,48,922	14,27,547		
					Total Major Head 2403 :			14,27,547	0	78,625	0	13,48,922	14,27,547		
					Total of Month :			14,27,547	0	78,625	0	13,48,922	14,27,547		
Month of Account: SEP/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	1,23,596	0	27,125	0	96,471	1,23,596	
						Voted-Sixth-Schedule-Jaintia	133	Voucher	6,67,034	0	33,100	0	6,33,934	6,67,034	
					Total Object Head-- 1 :			7,90,630	0	60,225	0	7,30,405	7,90,630		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Jowai Treasury																								
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																								
Month of Account:		SEP/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2403	00	102	(13) Cattle Farm - Jaintia Hills	02. Wages		Voted-Sixth-Schedule-Jaintia	841	Voucher	1,22,450	0	0	0	1,22,450	1,22,450												
							842	Voucher	1,18,500	0	0	0	1,18,500	1,18,500												
							843	Voucher	1,22,450	0	0	0	1,22,450	1,22,450												
							844	Voucher	1,18,500	0	0	0	1,18,500	1,18,500												
							845	Voucher	12,245	0	0	0	12,245	12,245												
							Total Object Head-- 2 :								4,94,145	0	0	0	4,94,145	4,94,145						
							Total Sub Head :								12,84,775	0	60,225	0	12,24,550	12,84,775						
							Total Minor Head 102 :								12,84,775	0	60,225	0	12,24,550	12,84,775						
							104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630						
													Total Object Head-- 1 :								3,86,630	0	17,000	0	3,69,630	3,86,630
													Total Sub Head :								3,86,630	0	17,000	0	3,69,630	3,86,630
							104	(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	102	Voucher	80,088	0	3,000	0	77,088	80,088						
													Total Object Head-- 1 :								80,088	0	3,000	0	77,088	80,088
													Total Sub Head :								80,088	0	3,000	0	77,088	80,088
							Total Minor Head 104 :								4,66,718	0	20,000	0	4,46,718	4,66,718						
107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	134	Voucher	93,414	0	3,200	0	90,214	93,414													

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			93,414	0	3,200	0	90,214	93,414	
					02. Wages	Voted-Sixth-Schedule-Jaintia	846	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245		
					Total Sub Head :			1,05,659	0	3,200	0	1,02,459	1,05,659		
					Total Minor Head 107 :			1,05,659	0	3,200	0	1,02,459	1,05,659		
					Total Sub Major Head 0 :			18,57,152	0	83,425	0	17,73,727	18,57,152		
					Total Major Head 2403 :			18,57,152	0	83,425	0	17,73,727	18,57,152		
					Total of Month :			18,57,152	0	83,425	0	17,73,727	18,57,152		
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	630	Voucher	1,23,596	0	27,125	0	96,471	1,23,596	
						Voted-Sixth-Schedule-Jaintia	642	Voucher	6,68,246	0	33,100	0	6,35,146	6,68,246	
					Total Object Head-- 1 :			7,91,842	0	60,225	0	7,31,617	7,91,842		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1032	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Jaintia	1288	Voucher	1,02,700	0	0	0	1,02,700	1,02,700	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Jowai Treasury												
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	02. Wages	Total Object Head-- 2 :			1,14,550	0	0	0	0	1,14,550	1,14,550
					Total Sub Head :			9,06,392	0	60,225	0	0	8,46,167	9,06,392
					Total Minor Head 102 :			9,06,392	0	60,225	0	0	8,46,167	9,06,392
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	632	Voucher	3,86,630	0	17,000	0	0	3,69,630	3,86,630
					Total Object Head-- 1 :			3,86,630	0	17,000	0	0	3,69,630	3,86,630
				02. Wages	Voted-Sixth-Schedule-Jaintia	1037	Voucher	23,700	0	0	0	0	23,700	23,700
					Total Object Head-- 2 :			23,700	0	0	0	0	23,700	23,700
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	924	Voucher	2,500	0	0	0	0	2,500	2,500
					Total Object Head-- 13 :			2,500	0	0	0	0	2,500	2,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1026	Voucher	4,500	0	0	0	0	4,500	4,500
					Total Object Head-- 21 :			4,500	0	0	0	0	4,500	4,500
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1027	Voucher	3,000	0	0	0	0	3,000	3,000
					Total Object Head-- 51 :			3,000	0	0	0	0	3,000	3,000
					Total Sub Head :			4,20,330	0	17,000	0	0	4,03,330	4,20,330
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	627	Voucher	80,088	0	3,000	0	0	77,088	80,088
					Total Object Head-- 1 :			80,088	0	3,000	0	0	77,088	80,088
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1029	Voucher	2,500	0	0	0	0	2,500	2,500

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr. A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(02) Sheep Extention Unit 0	(13) Office Expenses	Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1031	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				85,588	0	3,000	0	82,588	85,588	
					Total Minor Head 104 :				5,05,918	0	20,000	0	4,85,918	5,05,918	
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	637	Voucher	93,414	0	3,200	0	90,214	93,414	
					Total Object Head-- 1 :				93,414	0	3,200	0	90,214	93,414	
				02. Wages		Voted-Sixth-Schedule-Jaintia	1034	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1289	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000	
					Total Sub Head :				1,34,264	0	3,200	0	1,31,064	1,34,264	
					Total Minor Head 107 :				1,34,264	0	3,200	0	1,31,064	1,34,264	
					Total Sub Major Head 0 :				15,46,574	0	83,425	0	14,63,149	15,46,574	
					Total Major Head 2403 :				15,46,574	0	83,425	0	14,63,149	15,46,574	
					Total of Month :				15,46,574	0	83,425	0	14,63,149	15,46,574	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	6,64,021	0	33,100	0	6,30,921	6,64,021				
							40	Voucher	1,23,596	0	27,125	0	96,471	1,23,596				
					Total Object Head-- 1 :								7,87,617	0	60,225	0	7,27,392	7,87,617
					02. Wages	Voted-Sixth-Schedule-Jaintia	1134	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :								12,245	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1131	Voucher	25,500	0	0	0	25,500	25,500				
							Total Object Head-- 13 :								25,500	0	0	0
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1132	Voucher	20,250	0	0	0	20,250	20,250				
							1133	Voucher	3,950	0	0	0	3,950	3,950				
							1135	Voucher	52,800	0	0	0	52,800	52,800				
							1138	Voucher	57,600	0	0	0	57,600	57,600				
							1140	Voucher	18,300	0	0	0	18,300	18,300				
							1141	Voucher	72,644	0	0	0	72,644	72,644				
					Total Object Head-- 21 :								2,25,544	0	0	0	2,25,544	2,25,544
					Total Sub Head :								10,50,906	0	60,225	0	9,90,681	10,50,906
Total Minor Head 102 :								10,50,906	0	60,225	0	9,90,681	10,50,906					
104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary	Voted-Sixth-	42													

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	3,82,857	0	17,000	0	3,65,857	3,82,857		
					Voted-Sixth-Schedule-Jaintia	935	Voucher	1,51,505	0	0	1,51,505	1,51,505			
				Total Object Head-- 1 :			5,34,362	0	17,000	0	5,17,362	5,34,362			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1136	Voucher	24,490	0	0	24,490	24,490			
					Total Object Head-- 2 :			24,490	0	0	24,490	24,490			
				Total Sub Head :			5,58,852	0	17,000	0	5,41,852	5,58,852			
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	80,088	0	3,000	77,088	80,088			
					Total Object Head-- 1 :			80,088	0	3,000	77,088	80,088			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1137	Voucher	12,245	0	0	12,245	12,245			
					Total Object Head-- 2 :			12,245	0	0	12,245	12,245			
				Total Sub Head :			92,333	0	3,000	0	89,333	92,333			
				Total Minor Head 104 :			6,51,185	0	20,000	0	6,31,185	6,51,185			
107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	93,414	0	3,200	0	90,214	93,414			
				Total Object Head-- 1 :			93,414	0	3,200	0	90,214	93,414			
		0	02. Wages	Voted-Sixth-Schedule-Jaintia	1139	Voucher	12,245	0	0	12,245	12,245				
				Total Object Head-- 2 :			12,245	0	0	12,245	12,245				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	107	(09) Fodder Farm Saitsama		Total Sub Head :				1,05,659	0	3,200	0	1,02,459	1,05,659
					Total Minor Head 107 :				1,05,659	0	3,200	0	1,02,459	1,05,659
					Total Sub Major Head 0 :				18,07,750	0	83,425	0	17,24,325	18,07,750
					Total Major Head 2403 :				18,07,750	0	83,425	0	17,24,325	18,07,750
					Total of Month :				18,07,750	0	83,425	0	17,24,325	18,07,750
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1676	Voucher	6,68,246	0	33,100	0	6,35,146	6,68,246
					Voted-Sixth-Schedule-Jaintia		1677	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
					Voted-Sixth-Schedule-Jaintia		475	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
					Voted-Sixth-Schedule-Jaintia		481	Voucher	6,66,995	0	33,100	0	6,33,895	6,66,995
					Total Object Head-- 1 :				15,82,433	0	1,20,450	0	14,61,983	15,82,433
				02. Wages	Voted-Sixth-Schedule-Jaintia		1086	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					Total Sub Head :				15,94,283	0	1,20,450	0	14,73,833	15,94,283

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Jowai Treasury												
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	102	Total Minor Head 102 :					15,94,283	0	1,20,450	0	14,73,833	15,94,283	
		104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1682	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630	
					Voted-Sixth-Schedule-Jaintia	479	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630	
			Total Object Head-- 1 :					7,73,260	0	34,000	0	7,39,260	7,73,260	
			02. Wages		Voted-Sixth-Schedule-Jaintia	1085	Voucher	23,700	0	0	0	23,700	23,700	
			Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700	
			Total Sub Head :					7,96,960	0	34,000	0	7,62,960	7,96,960	
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1684	Voucher	80,088	0	3,000	0	77,088	80,088	
					Voted-Sixth-Schedule-Jaintia	472	Voucher	80,088	0	3,000	0	77,088	80,088	
			Total Object Head-- 1 :					1,60,176	0	6,000	0	1,54,176	1,60,176	
			02. Wages		Voted-Sixth-Schedule-Jaintia	1084	Voucher	11,850	0	0	0	11,850	11,850	
			Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
			Total Sub Head :					1,72,026	0	6,000	0	1,66,026	1,72,026	
			Total Minor Head 104 :					9,68,986	0	40,000	0	9,28,986	9,68,986	
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1685	Voucher	1,65,180	0	13,200	2,200	1,49,780	1,65,180	
					Voted-Sixth-Schedule-Jaintia	480	Voucher	93,414	0	3,200	0	90,214	93,414	
			Total Object Head-- 1 :					2,58,594	0	16,400	2,200	2,39,994	2,58,594	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account: DEC/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1087	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									2,70,444	0	16,400	2,200	2,51,844	2,70,444	
Total Minor Head 107 :									2,70,444	0	16,400	2,200	2,51,844	2,70,444	
Total Sub Major Head 0 :									28,33,713	0	1,76,850	2,200	26,54,663	28,33,713	
Total Major Head 2403 :									28,33,713	0	1,76,850	2,200	26,54,663	28,33,713	
Total of Month :									28,33,713	0	1,76,850	2,200	26,54,663	28,33,713	
Month of Account: JAN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	278	Voucher	15,498	0	0	0	15,498	15,498	
Total Object Head-- 1 :									94,814	0	0	0	94,814	94,814	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									1,07,059	0	0	0	1,07,059	1,07,059	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 102 :									1,07,059	0	0	0	1,07,059	1,07,059	
2403	00	102		(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	45,699	0	0	0	45,699	45,699	
Total Object Head-- 1 :									45,699	0	0	0	45,699	45,699	
				02. Wages		Voted-Sixth-Schedule-Jaintia	412	Voucher	9,110	0	0	0	9,110	9,110	
Total Object Head-- 2 :									9,110	0	0	0	9,110	9,110	
Total Sub Head :									54,809	0	0	0	54,809	54,809	
				(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	280	Voucher	9,504	0	0	0	9,504	9,504	
Total Object Head-- 1 :									9,504	0	0	0	9,504	9,504	
				02. Wages		Voted-Sixth-Schedule-Jaintia	420	Voucher	7,900	0	0	0	7,900	7,900	
Total Object Head-- 2 :									7,900	0	0	0	7,900	7,900	
Total Sub Head :									17,404	0	0	0	17,404	17,404	
Total Minor Head 104 :									72,213	0	0	0	72,213	72,213	
		107		(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	283	Voucher	10,962	0	0	0	10,962	10,962	
Total Object Head-- 1 :									10,962	0	0	0	10,962	10,962	
				02. Wages		Voted-Sixth-Schedule-Jaintia	411	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									23,207	0	0	0	23,207	23,207	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Jowai Treasury																			
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																			
Month of Account: JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Minor Head 107 :									23,207	0	0	0	23,207	23,207					
Total Sub Major Head 0 :									2,02,479	0	0	0	2,02,479	2,02,479					
Total Major Head 2403 :									2,02,479	0	0	0	2,02,479	2,02,479					
Total of Month :									2,02,479	0	0	0	2,02,479	2,02,479					
Month of Account: FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1123	Voucher	64,619	0	0	0	64,619	64,619					
					Voted-Sixth-Schedule-Jaintia		30	Voucher	38,303	0	0	0	38,303	38,303					
					Voted-Sixth-Schedule-Jaintia		390	Voucher	1,26,179	0	27,125	0	99,054	1,26,179					
					Voted-Sixth-Schedule-Jaintia		459	Voucher	5,76,419	0	33,100	0	5,43,319	5,76,419					
					Total Object Head-- 1 :									8,05,520	0	60,225	0	7,45,295	8,05,520
					(02) Wages		1183	Voucher	12,245	0	0	0	12,245	12,245					
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245					
Total Sub Head :									8,17,765	0	60,225	0	7,57,540	8,17,765					
Total Minor Head 102 :									8,17,765	0	60,225	0	7,57,540	8,17,765					
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary	Voted-Sixth-		1122												

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1122	Voucher	57,698	0	0	0	57,698	57,698
						Voted-Sixth-Schedule-Jaintia	658	Voucher	3,35,539	0	17,000	0	3,18,539	3,35,539
					Total Object Head-- 1 :				3,93,237	0	17,000	0	3,76,237	3,93,237
					Total Sub Head :				3,93,237	0	17,000	0	3,76,237	3,93,237
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	81,672	0	3,000	0	78,672	81,672
					Total Object Head-- 1 :				81,672	0	3,000	0	78,672	81,672
					Total Sub Head :				81,672	0	3,000	0	78,672	81,672
			Total Minor Head 104 :						4,74,909	0	20,000	0	4,54,909	4,74,909
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	392	Voucher	1,69,761	0	13,200	0	1,56,561	1,69,761
						Voted-Sixth-Schedule-Jaintia	659	Voucher	8,478	0	0	0	8,478	8,478
					Total Object Head-- 1 :				1,78,239	0	13,200	0	1,65,039	1,78,239
					02. Wages	Voted-Sixth-Schedule-Jaintia	1185	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					Total Sub Head :				1,90,484	0	13,200	0	1,77,284	1,90,484
			Total Minor Head 107 :						1,90,484	0	13,200	0	1,77,284	1,90,484
			Total Sub Major Head 0 :						14,83,158	0	93,425	0	13,89,733	14,83,158

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									14,83,158	0	93,425	0	13,89,733	14,83,158
Total of Month :									14,83,158	0	93,425	0	13,89,733	14,83,158
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		163	Voucher	1,26,179	0	27,125	0	99,054	1,26,179
					Voted-Sixth-Schedule-Jaintia		2006	Voucher	40,000	0	0	0	40,000	40,000
					Voted-Sixth-Schedule-Jaintia		299	Voucher	5,76,419	0	33,100	0	5,43,319	5,76,419
					Voted-Sixth-Schedule-Jaintia		302	Voucher	66,772	0	0	0	66,772	66,772
					Voted-Sixth-Schedule-Jaintia		968	Voucher	36,983	0	0	0	36,983	36,983
Total Object Head-- I :									8,46,353	0	60,225	0	7,86,128	8,46,353
				02. Wages	Voted-Sixth-Schedule-Jaintia		1483	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
					Voted-Sixth-Schedule-Jaintia		1485	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
					Voted-Sixth-Schedule-Jaintia		1487	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
					Voted-Sixth-Schedule-Jaintia		1489	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
					Voted-Sixth-Schedule-Jaintia		1491	Voucher	1,22,450	0	0	0	1,22,450	1,22,450

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	02. Wages	Voted-Sixth-Schedule-Jaintia		1494	Voucher	1,14,550	0	0	0	1,14,550	1,14,550	
					Voted-Sixth-Schedule-Jaintia		1740	Voucher	19,750	0	0	0	19,750	19,750	
					Voted-Sixth-Schedule-Jaintia		2691	Voucher	10,640	0	0	0	10,640	10,640	
					Voted-Sixth-Schedule-Jaintia		2731	Voucher	10,675	0	0	0	10,675	10,675	
					Voted-Sixth-Schedule-Jaintia		2740	Voucher	1,18,500	0	0	0	1,18,500	1,18,500	
					Voted-Sixth-Schedule-Jaintia		970	Voucher	11,455	0	0	0	11,455	11,455	
					Total Object Head-- 2 :				8,89,920	0	0	0	8,89,920	8,89,920	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2887	Voucher	84,640	0	0	0	84,640	84,640	
					Total Object Head-- 11 :				84,640	0	0	0	84,640	84,640	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2680	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Jaintia		2681	Voucher	500	0	0	0	500	500	
					Total Object Head-- 13 :				25,500	0	0	0	25,500	25,500	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		2683	Voucher	3,911	0	0	0	3,911	3,911	
					Voted-Sixth-Schedule-Jaintia		2736	Voucher	1,14,250	0	0	0	1,14,250	1,14,250	
					Total Object Head-- 21 :				1,18,161	0	0	0	1,18,161	1,18,161	
					Total Sub Head :				19,64,574	0	60,225	0	19,04,349	19,64,574	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
Total Minor Head 102 :									19,64,574	0	60,225	0	19,04,349	19,64,574							
2403	00	102	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	59,620	0	0	0	59,620	59,620							
							1729	Voucher	25,000	0	0	0	25,000	25,000							
							301	Voucher	3,35,539	0	17,000	0	3,18,539	3,35,539							
							Total Object Head-- 1 :									4,20,159	0	17,000	0	4,03,159	4,20,159
							(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2689	Voucher	5,000	0	0	0	5,000	5,000					
									Total Object Head-- 13 :									5,000	0	0	0
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2685	Voucher	8,000	0	0	0	8,000	8,000					
									2687	Voucher	1,500	0	0	0	1,500	1,500					
							Total Object Head-- 21 :									9,500	0	0	0	9,500	9,500
							51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2688	Voucher	6,000	0	0	0	6,000	6,000					
									Total Object Head-- 51 :									6,000	0	0	0
							Total Sub Head :									4,40,659	0	17,000	0	4,23,659	4,40,659
											(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	165	Voucher	81,672	0	3,000	0	78,672	81,672
														1727	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 1 :														91,672	0	3,000	0	88,672	91,672		
(13) Office Expenses	Voted-Sixth-	2690	Voucher	4,500	0	0								0	4,500	4,500					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr. A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	104	(02) Sheep Extention Unit 0	(13) Office Expenses	Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	2742	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				1,02,172	0	3,000	0	99,172	1,02,172
					Total Minor Head 104 :				5,42,831	0	20,000	0	5,22,831	5,42,831
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	300	Voucher	96,582	0	3,200	0	93,382	96,582
						Voted-Sixth-Schedule-Jaintia	618	Voucher	44,130	0	13,000	0	31,130	44,130
						Voted-Sixth-Schedule-Jaintia	619	Voucher	30,092	0	0	0	30,092	30,092
					Total Object Head-- 1 :				1,70,804	0	16,200	0	1,54,604	1,70,804
				02. Wages		Voted-Sixth-Schedule-Jaintia	2738	Voucher	12,675	0	0	0	12,675	12,675
						Voted-Sixth-Schedule-Jaintia	969	Voucher	11,455	0	0	0	11,455	11,455
					Total Object Head-- 2 :				24,130	0	0	0	24,130	24,130
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	2088	Voucher	57,500	0	0	0	57,500	57,500
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
					Total Sub Head :				2,52,434	0	16,200	0	2,36,234	2,52,434
					Total Minor Head 107 :				2,52,434	0	16,200	0	2,36,234	2,52,434
					Total Sub Major Head 0 :				27,59,839	0	96,425	0	26,63,414	27,59,839

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury	Jowai Treasury														
D.D.O. :	100007	Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai													
Month of Account:	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403					Total Major Head	<i>2403 :</i>			27,59,839	0	96,425	0	26,63,414	27,59,839	
					Total of Month :				27,59,839	0	96,425	0	26,63,414	27,59,839	
					Total of DDO	<i>100007 :</i>			1,96,93,016	0	10,07,700	2,200	1,86,83,116	1,96,93,016	
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														1,96,93,016	
<u>Summary of DDO wise expenditure</u>															
2403	00	102	(13)	Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							96,46,471
2403	00	102	(13)	Cattle Farm - Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia							15,95,390
2403	00	102	(13)	Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							1,36,640
2403	00	102	(13)	Cattle Farm - Jaintia Hills	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							51,000
2403	00	102	(13)	Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia							3,48,705
2403	00	104	(01)	Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							48,54,560
2403	00	104	(01)	Sheep & Goat Farm	0	02. Wages		Voted-Sixth-Schedule-Jaintia							81,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100007	Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
2403 00 104 (01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		13,000	
2403 00 104 (01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		10,000	
2403 00 104 (01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		19,000	
2403 00 104 (01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		12,000	
2403 00 104 (02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		9,79,072	
2403 00 104 (02) Sheep Extention Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia		31,995	
2403 00 104 (02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		9,000	
2403 00 104 (02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		9,000	
2403 00 104 (02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		12,000	
2403 00 107 (09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		16,11,183	
2403 00 107 (09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,45,000	
2403 00 107 (09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia		13,000	
2403 00 107 (09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1,15,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai

Summary of DDO wise expenditure

1,96,93,016

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	485	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Object Head-- 1 :									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Sub Head :									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Minor Head 105 :									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Sub Major Head 0 :									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Major Head 2403 :									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total of Month :									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Object Head-- 1 :									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
					02. Wages	Voted-Sixth-Schedule-Jaintia	697	Voucher	23,622	0	0	0	23,622	23,622	
Total Object Head-- 2 :									23,622	0	0	0	23,622	23,622	
Total Sub Head :									4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
Total Minor Head 105 :									4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	

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Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Major Head 0 :									4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
Total Major Head 2403 :									4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
Total of Month :									4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00			(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1145	Voucher	57,400	0	0	0	57,400	57,400
						Voted-Sixth-Schedule-Jaintia		434	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
Total Object Head-- 1 :									4,82,705	2,000	58,000	6,600	4,16,105	4,80,705	
				02. Wages		Voted-Sixth-Schedule-Jaintia		1146	Voucher	24,490	0	0	0	24,490	24,490
						Voted-Sixth-Schedule-Jaintia		698	Voucher	22,860	0	0	0	22,860	22,860
Total Object Head-- 2 :									47,350	0	0	0	47,350	47,350	
Total Sub Head :									5,30,055	2,000	58,000	6,600	4,63,455	5,28,055	
Total Minor Head 105 :									5,30,055	2,000	58,000	6,600	4,63,455	5,28,055	
Total Sub Major Head 0 :									5,30,055	2,000	58,000	6,600	4,63,455	5,28,055	
Total Major Head 2403 :									5,30,055	2,000	58,000	6,600	4,63,455	5,28,055	

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Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									5,30,055	2,000	58,000	6,600	4,63,455	5,28,055	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1684	Voucher	61,963	0	0	0	61,963	61,963	
Total Object Head-- 14 :									61,963	0	0	0	61,963	61,963	
Total Sub Head :									61,963	0	0	0	61,963	61,963	
Total Minor Head 1 :									61,963	0	0	0	61,963	61,963	
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	260	Voucher	4,36,785	2,000	52,000	6,600	3,76,185	4,34,785	
Total Object Head-- 1 :									4,36,785	2,000	52,000	6,600	3,76,185	4,34,785	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1682	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1453	Voucher	11,144	0	0	0	11,144	11,144	
						Voted-Sixth-Schedule-Jaintia	1454	Voucher	3,376	0	0	0	3,376	3,376	
						Voted-Sixth-Schedule-Jaintia	1455	Voucher	6,480	0	0	0	6,480	6,480	
Total Object Head-- 11 :									21,000	0	0	0	21,000	21,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1381	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 13 :									7,500	0	0	0	7,500	7,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1456	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia	1459	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 21 :									40,500	0	0	0	40,500	40,500
Total Sub Head :									5,29,485	2,000	52,000	6,600	4,68,885	5,27,485
Total Minor Head 105 :									5,29,485	2,000	52,000	6,600	4,68,885	5,27,485
Total Sub Major Head 0 :									5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
Total Major Head 2403 :									5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
Total of Month :									5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	4,49,356	2,000	52,000	6,600	3,88,756	4,47,356
Total Object Head-- 1 :									4,49,356	2,000	52,000	6,600	3,88,756	4,47,356

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1096	Voucher	47,336	0	0	0	47,336	47,336	
Total Object Head-- 2 :									47,336	0	0	0	47,336	47,336	
Total Sub Head :									4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total Minor Head 105 :									4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total Sub Major Head 0 :									4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total Major Head 2403 :									4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total of Month :									4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	529	Voucher	4,49,356	2,000	42,000	6,600	3,98,756	4,47,356	
Total Object Head-- 1 :									5,54,356	2,000	42,000	6,600	5,03,756	5,52,356	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(03) Pig Farm, Jowai		Total Sub Head :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
					Total Minor Head 105 :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
					Total Sub Major Head 0 :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
					Total Major Head 2403 :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
					Total of Month :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	4,49,356	0	36,500	6,600	4,06,256	4,49,356
					Total Object Head-- 1 :				4,49,356	0	36,500	6,600	4,06,256	4,49,356
					02. Wages	Voted-Sixth-Schedule-Jaintia	921	Voucher	24,490	0	0	0	24,490	24,490
						Voted-Sixth-Schedule-Jaintia	922	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	561	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				4,93,591	0	36,500	6,600	4,50,491	4,93,591

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100008 Sr. A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105			Total Minor Head 105 :				4,93,591	0	36,500	6,600	4,50,491	4,93,591	
					Total Sub Major Head 0 :				4,93,591	0	36,500	6,600	4,50,491	4,93,591	
					Total Major Head 2403 :				4,93,591	0	36,500	6,600	4,50,491	4,93,591	
					Total of Month :				4,93,591	0	36,500	6,600	4,50,491	4,93,591	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	4,49,356	0	46,500	6,600	3,96,256	4,49,356	
					Total Object Head-- 1 :				4,49,356	0	46,500	6,600	3,96,256	4,49,356	
					02. Wages	Voted-Sixth-Schedule-Jaintia	936	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Jaintia	939	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1108	Voucher	6,091	0	0	0	6,091	6,091	
						Voted-Sixth-Schedule-Jaintia	1109	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 21 :				36,091	0	0	0	36,091	36,091	
					Total Sub Head :				5,20,997	0	46,500	6,600	4,67,897	5,20,997	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head 105 :				5,20,997	0	46,500	6,600	4,67,897	5,20,997	
					Total Sub Major Head 0 :				5,20,997	0	46,500	6,600	4,67,897	5,20,997	
					Total Major Head 2403 :				5,20,997	0	46,500	6,600	4,67,897	5,20,997	
					Total of Month :				5,20,997	0	46,500	6,600	4,67,897	5,20,997	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1687	Voucher	4,54,756	0	50,500	6,600	3,97,656	4,54,756	
						Voted-Sixth-Schedule-Jaintia	478	Voucher	4,54,756	0	46,500	6,600	4,01,656	4,54,756	
					Total Object Head-- 1 :				9,09,512	0	97,000	13,200	7,99,312	9,09,512	
				02. Wages		Voted-Sixth-Schedule-Jaintia	919	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	920	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	623	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Jaintia	633	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 21 :				10,700	0	0	0	10,700	10,700	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai			Total Sub Head :			9,56,947	0	97,000	13,200	8,46,747	9,56,947	
									Total Minor Head 105 :	9,56,947	0	97,000	13,200	8,46,747	9,56,947
									Total Sub Major Head 0 :	9,56,947	0	97,000	13,200	8,46,747	9,56,947
									Total Major Head 2403 :	9,56,947	0	97,000	13,200	8,46,747	9,56,947
									Total of Month :	9,56,947	0	97,000	13,200	8,46,747	9,56,947
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	53,208	0	0	0	53,208	53,208	
						Voted-Sixth-Schedule-Jaintia	680	Voucher	30,495	0	0	0	30,495	30,495	
									Total Object Head-- 1 :	83,703	0	0	0	83,703	
				02. Wages	Voted-Sixth-Schedule-Jaintia		95	Voucher	12,060	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Jaintia	96	Voucher	24,120	0	0	0	24,120	24,120	
									Total Object Head-- 2 :	36,180	0	0	0	36,180	
									Total Sub Head :	1,19,883	0	0	0	1,19,883	
									Total Minor Head 105 :	1,19,883	0	0	0	1,19,883	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Jowai Treasury																				
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai																				
Month of Account: JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	Total Sub Major Head 0 :											1,19,883	0	0	0	1,19,883	1,19,883		
											Total Major Head 2403 :	1,19,883	0	0	0	1,19,883	1,19,883			
											Total of Month :	1,19,883	0	0	0	1,19,883	1,19,883			
Month of Account: FEB/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	4,63,624	0	50,500	0	4,13,124	4,63,624						
											Total Object Head-- 1 :	4,63,624	0	50,500	0	4,13,124	4,63,624			
											02. Wages	Voted-Sixth-Schedule-Jaintia	740	Voucher	24,924	0	0	0	24,924	24,924
												Voted-Sixth-Schedule-Jaintia	741	Voucher	12,462	0	0	0	12,462	12,462
											Total Object Head-- 2 :	37,386	0	0	0	37,386	37,386			
											Total Sub Head :	5,01,010	0	50,500	0	4,50,510	5,01,010			
											Total Minor Head 105 :	5,01,010	0	50,500	0	4,50,510	5,01,010			
											Total Sub Major Head 0 :	5,01,010	0	50,500	0	4,50,510	5,01,010			
											Total Major Head 2403 :	5,01,010	0	50,500	0	4,50,510	5,01,010			
											Total of Month :	5,01,010	0	50,500	0	4,50,510	5,01,010			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Jowai Treasury																					
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai																					
Month of Account:		MAR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2744	Voucher	1,24,396	0	0	0	1,24,396	1,24,396									
									Total Object Head-- 14 :								1,24,396	0	0	0	1,24,396	1,24,396	
									Total Sub Head :								1,24,396	0	0	0	1,24,396	1,24,396	
									Total Minor Head 1 :								1,24,396	0	0	0	1,24,396	1,24,396	
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2888	Voucher	30,000	0	0	0	30,000	30,000								
										5,000	0	0	0	5,000	5,000								
										4,63,624	0	50,500	6,600	4,06,524	4,63,624								
										Total Object Head-- 1 :								4,98,624	0	50,500	6,600	4,41,524	4,98,624
										02. Wages	Voted-Sixth-Schedule-Jaintia	1257	Voucher	804	0	0	0	804	804				
														11,658	0	0	0	11,658	11,658				
23,316	0													0	0	23,316	23,316						
24,924	0													0	0	24,924	24,924						
12,462	0													0	0	12,462	12,462						
1,064	0													0	0	1,064	1,064						
Total Object Head-- 2 :														74,228	0	0	0	74,228	74,228				
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia									2080	Voucher	15,000	0	0	0	15,000	15,000						
												Total Object Head-- 2 :								15,000	0	0	0

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses				15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2083	Voucher	13,500	0	0	0	13,500	13,500	
						Voted-Sixth-Schedule-Jaintia	2084	Voucher	90,000	0	0	0	90,000	90,000	
						Voted-Sixth-Schedule-Jaintia	2086	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Jaintia	2746	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 21 :				2,21,500	0	0	0	2,21,500	2,21,500	
					Total Sub Head :				8,09,352	0	50,500	6,600	7,52,252	8,09,352	
					Total Minor Head 105 :				8,09,352	0	50,500	6,600	7,52,252	8,09,352	
					Total Sub Major Head 0 :				9,33,748	0	50,500	6,600	8,76,648	9,33,748	
					Total Major Head 2403 :				9,33,748	0	50,500	6,600	8,76,648	9,33,748	
					Total of Month :				9,33,748	0	50,500	6,600	8,76,648	9,33,748	
					Total of DDO 100008 :				66,09,694	12,000	6,01,000	72,600	59,24,094	65,97,694	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****65,97,694**Summary of DDO wise expenditure

Payment Due To Me.Pdcl/ Municipal Board/

14. Rents, Rates And

Voted-Sixth-Schedule-Jaintia

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills JowaiSummary of DDO wise expenditure

2403	00	1	Telephone Bill. (Bsnl)	0	Taxes		1,86,359
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	56,15,987
					Allowance		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,35,557
2403	00	105	(03) Pig Farm, Jowai	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia	21,000
					Conveyance Allowances		
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And	Voted-Sixth-Schedule-Jaintia	3,08,791
					Supplies, Store And		
					Equipments		
							65,97,694

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	592	Voucher	1,14,720	0	10,000	0	1,04,720	1,14,720	
						Voted-Sixth-Schedule-Jaintia	783	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771	
Total Object Head-- 1 :									5,44,491	0	39,950	0	5,04,541	5,44,491	
Total Sub Head :									5,44,491	0	39,950	0	5,04,541	5,44,491	
Total Minor Head 277 :									5,44,491	0	39,950	0	5,04,541	5,44,491	
Total Sub Major Head 3 :									5,44,491	0	39,950	0	5,04,541	5,44,491	
Total Major Head 2415 :									5,44,491	0	39,950	0	5,04,541	5,44,491	
Total of Month :									5,44,491	0	39,950	0	5,04,541	5,44,491	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	345	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771	
						Voted-Sixth-Schedule-Jaintia	347	Voucher	88,512	0	10,000	0	78,512	88,512	
						Voted-Sixth-Schedule-Jaintia	350	Voucher	24,461	0	0	0	24,461	24,461	
Total Object Head-- 1 :									5,42,744	0	39,950	0	5,02,794	5,42,744	
Total Sub Head :									5,42,744	0	39,950	0	5,02,794	5,42,744	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277			Total Minor Head 277 :				5,42,744	0	39,950	0	5,02,794	5,42,744	
					Total Sub Major Head 3 :				5,42,744	0	39,950	0	5,02,794	5,42,744	
					Total Major Head 2415 :				5,42,744	0	39,950	0	5,02,794	5,42,744	
					Total of Month :				5,42,744	0	39,950	0	5,02,794	5,42,744	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	01. Salaries	Voted-Sixth-Schedule-Jaintia		1101	Voucher	58,820	0	0	0	58,820	58,820	
					Voted-Sixth-Schedule-Jaintia		1102	Voucher	15,800	0	0	0	15,800	15,800	
					Voted-Sixth-Schedule-Jaintia		254	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771	
					Voted-Sixth-Schedule-Jaintia		265	Voucher	1,14,720	0	5,000	0	1,09,720	1,14,720	
					Total Object Head-- 1 :				6,19,111	0	34,950	0	5,84,161	6,19,111	
				02. Wages	Voted-Sixth-Schedule-Jaintia		562	Voucher	22,753	0	0	0	22,753	22,753	
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753	
					Total Sub Head :				6,41,864	0	34,950	0	6,06,914	6,41,864	
					Total Minor Head 277 :				6,41,864	0	34,950	0	6,06,914	6,41,864	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03				Total Sub Major Head 3 :				6,41,864	0	34,950	0	6,06,914	6,41,864				
											34,950	0	6,06,914	6,41,864				
											34,950	0	6,06,914	6,41,864				
Month of Account: JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	193	Voucher	4,41,535	0	29,950	0	4,11,585	4,41,535				
						Voted-Sixth-Schedule-Jaintia	195	Voucher	1,17,880	0	5,000	0	1,12,880	1,17,880				
											34,950	0	5,24,465	5,59,415				
											0	0	11,190	11,190				
											0	0	11,190	11,190				
											34,950	0	5,35,655	5,70,605				
											34,950	0	5,35,655	5,70,605				
											34,950	0	5,35,655	5,70,605				
											34,950	0	5,35,655	5,70,605				
											34,950	0	5,35,655	5,70,605				
Total of Month :													5,70,605	0	34,950	0	5,35,655	5,70,605

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	28	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162				
							29	Voucher	93,690	0	10,000	0	83,690	93,690				
							31	Voucher	25,168	0	0	0	25,168	25,168				
					Total Object Head-- 1 :								5,73,020	0	40,310	0	5,32,710	5,73,020
					02. Wages	Voted-Sixth-Schedule-Jaintia	732	Voucher	11,563	0	0	0	11,563	11,563				
							Total Object Head-- 2 :								11,563	0	0	0
					Total Sub Head :								5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Minor Head 277 :								5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Sub Major Head 3 :								5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Major Head 2415 :								5,84,583	0	40,310	0	5,44,273	5,84,583
Total of Month :								5,84,583	0	40,310	0	5,44,273	5,84,583					
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	385	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162				
							389	Voucher	1,20,594	0	10,000	0	1,10,594	1,20,594				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				5,74,756	0	40,310	0	5,34,446	5,74,756	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1112	Voucher	5,968	0	0	0	5,968	5,968	
						Voted-Sixth-Schedule-Jaintia	588	Voucher	11,563	0	0	0	11,563	11,563	
						Voted-Sixth-Schedule-Jaintia	734	Voucher	60,435	0	0	0	60,435	60,435	
					Total Object Head-- 1 :				77,966	0	0	0	77,966	77,966	
					Total Sub Head :				6,52,722	0	40,310	0	6,12,412	6,52,722	
					Total Minor Head 277 :				6,52,722	0	40,310	0	6,12,412	6,52,722	
					Total Sub Major Head 3 :				6,52,722	0	40,310	0	6,12,412	6,52,722	
					Total Major Head 2415 :				6,52,722	0	40,310	0	6,12,412	6,52,722	
					Total of Month :				6,52,722	0	40,310	0	6,12,412	6,52,722	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	266	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162	
						Voted-Sixth-Schedule-Jaintia	268	Voucher	1,20,594	0	10,000	0	1,10,594	1,20,594	
					Total Object Head-- 1 :				5,74,756	0	40,310	0	5,34,446	5,74,756	
					02. Wages	Voted-Sixth-	1033								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1033	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Jaintia	1035	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Jaintia	285	Voucher	1,456	0	0	0	1,456	1,456	
Total Object Head-- 2 :									24,496	0	0	0	24,496	24,496	
Total Sub Head :									5,99,252	0	40,310	0	5,58,942	5,99,252	
Total Minor Head 277 :									5,99,252	0	40,310	0	5,58,942	5,99,252	
Total Sub Major Head 3 :									5,99,252	0	40,310	0	5,58,942	5,99,252	
Total Major Head 2415 :									5,99,252	0	40,310	0	5,58,942	5,99,252	
Total of Month :									5,99,252	0	40,310	0	5,58,942	5,99,252	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	459	Voucher	4,54,162	0	42,310	0	4,11,852	4,54,162	
						Voted-Sixth-Schedule-Jaintia	463	Voucher	1,18,858	0	10,000	0	1,08,858	1,18,858	
Total Object Head-- 1 :									5,73,020	0	52,310	0	5,20,710	5,73,020	
					02. Wages	Voted-Sixth-Schedule-Jaintia	601	Voucher	12,245	0	0	0	12,245	12,245	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	602	Voucher	11,563	0	0	0	11,563	11,563	
Total Object Head-- 2 :									23,808	0	0	0	23,808	23,808	
					11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	137	Voucher	12,480	0	0	0	12,480	12,480	
Total Object Head-- 11 :									12,480	0	0	0	12,480	12,480	
Total Sub Head :									6,09,308	0	52,310	0	5,56,998	6,09,308	
Total Minor Head 277 :									6,09,308	0	52,310	0	5,56,998	6,09,308	
Total Sub Major Head 3 :									6,09,308	0	52,310	0	5,56,998	6,09,308	
Total Major Head 2415 :									6,09,308	0	52,310	0	5,56,998	6,09,308	
Total of Month :									6,09,308	0	52,310	0	5,56,998	6,09,308	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1003	Voucher	4,55,962	0	42,310	0	4,13,652	4,55,962	
						Voted-Sixth-Schedule-Jaintia	1572	Voucher	4,55,962	0	42,310	0	4,13,652	4,55,962	
						Voted-Sixth-Schedule-Jaintia	1589	Voucher	1,22,394	0	10,000	0	1,12,394	1,22,394	
						Voted-Sixth-Schedule-Jaintia	699	Voucher	1,22,394	0	10,000	0	1,12,394	1,22,394	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Jowai Treasury													
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi													
Month of Account: DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				11,56,712	0	1,04,620	0	11,56,712
					Total Object Head-- 1 :								
					02. Wages	Voted-Sixth-Schedule-Jaintia	545	Voucher	11,850	0	0	0	11,850
						Voted-Sixth-Schedule-Jaintia	546	Voucher	11,190	0	0	0	11,190
					Total Object Head-- 2 :				23,040	0	0	0	23,040
					Total Sub Head :				11,79,752	0	1,04,620	0	11,79,752
					Total Minor Head 277 :				11,79,752	0	1,04,620	0	11,79,752
					Total Sub Major Head 3 :				11,79,752	0	1,04,620	0	11,79,752
					Total Major Head 2415 :				11,79,752	0	1,04,620	0	11,79,752
					Total of Month :				11,79,752	0	1,04,620	0	11,79,752
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	327	Voucher	54,522	0	0	0	54,522
						Voted-Sixth-Schedule-Jaintia	328	Voucher	14,562	0	0	0	14,562
					Total Object Head-- 1 :				69,084	0	0	0	69,084
					02. Wages	Voted-Sixth-Schedule-Jaintia	83	Voucher	11,563	0	0	0	11,563
						Voted-Sixth-	84						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: JAN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	84	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									23,808	0	0	0	23,808	23,808	
Total Sub Head :									92,892	0	0	0	92,892	92,892	
Total Minor Head 277 :									92,892	0	0	0	92,892	92,892	
Total Sub Major Head 3 :									92,892	0	0	0	92,892	92,892	
Total Major Head 2415 :									92,892	0	0	0	92,892	92,892	
Total of Month :									92,892	0	0	0	92,892	92,892	
Month of Account: FEB/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	250	Voucher	4,65,049	0	42,310	0	4,22,739	4,65,049	
Total Object Head-- 1 :									5,61,844	0	52,310	0	5,09,534	5,61,844	
Total Object Head-- 2 :									23,808	0	0	0	23,808	23,808	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		Total Sub Head :				5,85,652	0	52,310	0	5,33,342	5,85,652	
									Total Minor Head 277 :	5,85,652	0	52,310	0	5,33,342	5,85,652
									Total Sub Major Head 3 :	5,85,652	0	52,310	0	5,33,342	5,85,652
									Total Major Head 2415 :	5,85,652	0	52,310	0	5,33,342	5,85,652
									Total of Month :	5,85,652	0	52,310	0	5,33,342	5,85,652
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	118	Voucher	28,026	0	0	0	28,026	28,026	
							119	Voucher	27,123	0	0	0	27,123	27,123	
							120	Voucher	96,795	0	10,000	0	86,795	96,795	
							123	Voucher	4,65,049	0	42,310	0	4,22,739	4,65,049	
							2899	Voucher	5,000	0	0	0	5,000	5,000	
									Total Object Head-- 1 :	6,21,993	0	52,310	0	5,69,683	6,21,993
					02. Wages	Voted-Sixth-	2900	Voucher	1,064	0	0	0	1,064	1,064	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2901	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Jaintia	733	Voucher	11,455	0	0	0	11,455	11,455	
						Voted-Sixth-Schedule-Jaintia	735	Voucher	10,817	0	0	0	10,817	10,817	
Total Object Head-- 2 :									24,400	0	0	0	24,400	24,400	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2147	Voucher	6,600	0	0	0	6,600	6,600	
Total Object Head-- 13 :									6,600	0	0	0	6,600	6,600	
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Jaintia	2371	Voucher	19,252	0	0	0	19,252	19,252	
						Voted-Sixth-Schedule-Jaintia	2372	Voucher	20,264	0	0	0	20,264	20,264	
						Voted-Sixth-Schedule-Jaintia	2373	Voucher	15,484	0	0	0	15,484	15,484	
Total Object Head-- 21 :									55,000	0	0	0	55,000	55,000	
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	2149	Voucher	19,000	0	0	0	19,000	19,000	
						Voted-Sixth-Schedule-Jaintia	2368	Voucher	19,500	0	0	0	19,500	19,500	
						Voted-Sixth-Schedule-Jaintia	2370	Voucher	15,600	0	0	0	15,600	15,600	
Total Object Head-- 50 :									54,100	0	0	0	54,100	54,100	
Total Sub Head :									7,62,093	0	52,310	0	7,09,783	7,62,093	
Total Minor Head 277 :									7,62,093	0	52,310	0	7,09,783	7,62,093	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :	A.H and Vety Department													
Treasury	Jowai Treasury													
D.D.O. :	100009	District Training Officer Veterinary Training Centre Khliehtyrshi												
Month of Account:	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				7,62,093	0	52,310	0	7,09,783	7,62,093
					Total Major Head 2415 :				7,62,093	0	52,310	0	7,09,783	7,62,093
					Total of Month :				7,62,093	0	52,310	0	7,09,783	7,62,093
					Total of DDO 100009 :				73,65,958	0	5,32,280	0	68,33,678	73,65,958
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													73,65,958	
<u>Summary of DDO wise expenditure</u>														
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries			Voted-Sixth-Schedule-Jaintia						69,70,946
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages			Voted-Sixth-Schedule-Jaintia						2,66,832
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses			Voted-Sixth-Schedule-Jaintia						12,480
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses			Voted-Sixth-Schedule-Jaintia						6,600

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2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Jaintia	55,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	54,100
							73,65,958

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongstoin Treasury																
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account: APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824		
						Voted-Sixth-Schedule-Khasi	204	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428		
					Total Object Head-- I :			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252			
					Total Sub Head :			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	93,300	0	0	0	93,300	93,300		
						Total Object Head-- I :			93,300	0	0	0	93,300	93,300		
					Total Sub Head :			93,300	0	0	0	93,300	93,300			
					Total Minor Head I :			8,05,552	0	1,10,300	11,000	6,84,252	8,05,552			
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075
								Voted-Sixth-Schedule-Khasi	394	Voucher	26,208	0	0	0	26,208	26,208
Total Object Head-- I :							4,19,283	0	34,500	4,400	3,80,383	4,19,283				
Total Sub Head :							4,19,283	0	34,500	4,400	3,80,383	4,19,283				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	210	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459		
						Voted-Sixth-Schedule-Khasi	396	Voucher	57,910	0	0	0	57,910	57,910		
		Total Object Head-- I :				2,10,369	0	5,000	0	2,05,369	2,10,369					
		Total Sub Head :				2,10,369	0	5,000	0	2,05,369	2,10,369					
(04) Veterinary Aid	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	207	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				4,04,134	0	24,200	0	3,79,934	4,04,134	
Total Object Head-- 1 :									4,04,134	0	24,200	0	3,79,934	4,04,134	
Total Sub Head :									4,04,134	0	24,200	0	3,79,934	4,04,134	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	5,65,984	0	11,700	2,200	5,52,084	5,65,984	
						Voted-Sixth-Schedule-Khasi	395	Voucher	30,184	0	0	0	30,184	30,184	
Total Object Head-- 1 :									5,96,168	0	11,700	2,200	5,82,268	5,96,168	
Total Sub Head :									5,96,168	0	11,700	2,200	5,82,268	5,96,168	
Total Minor Head 101 :									16,29,954	0	75,400	6,600	15,47,954	16,29,954	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279	
Total Object Head-- 1 :									1,86,279	0	15,000	6,600	1,64,679	1,86,279	
Total Sub Head :									1,86,279	0	15,000	6,600	1,64,679	1,86,279	
Total Minor Head 103 :									1,86,279	0	15,000	6,600	1,64,679	1,86,279	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876	
Total Object Head-- 1 :									1,19,876	0	7,200	0	1,12,676	1,19,876	
Total Sub Head :									1,19,876	0	7,200	0	1,12,676	1,19,876	
Total Minor Head 104 :									1,19,876	0	7,200	0	1,12,676	1,19,876	
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,41,078	0	23,600	0	2,17,478	2,41,078	
					Total Sub Head :				2,41,078	0	23,600	0	2,17,478	2,41,078	
					Total Minor Head 105 :				2,41,078	0	23,600	0	2,17,478	2,41,078	
					Total Sub Major Head 0 :				29,82,739	0	2,31,500	24,200	27,27,039	29,82,739	
					Total Major Head 2403 :				29,82,739	0	2,31,500	24,200	27,27,039	29,82,739	
					Total of Month :				29,82,739	0	2,31,500	24,200	27,27,039	29,82,739	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		149	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428	
					Voted-Sixth-Schedule-Khasi		196	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824	
					Total Object Head-- 1 :				7,12,252	0	1,10,300	11,000	5,90,952	7,12,252	
					Total Sub Head :				7,12,252	0	1,10,300	11,000	5,90,952	7,12,252	
			(04) Engineering Establishment 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		150	Voucher	93,300	0	0	0	93,300	93,300	
					Total Object Head-- 1 :				93,300	0	0	0	93,300	93,300	
					Total Sub Head :				93,300	0	0	0	93,300	93,300	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Nongstoin Treasury												
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	Total Minor Head I :					8,05,552	0	1,10,300	11,000	6,84,252	8,05,552	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075
						Voted-Sixth-Schedule-Khasi	488	Voucher	50,359	0	0	0	50,359	50,359
			Total Object Head-- I :					4,43,434	0	34,500	4,400	4,04,534	4,43,434	
			Total Sub Head :					4,43,434	0	34,500	4,400	4,04,534	4,43,434	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459
						Voted-Sixth-Schedule-Khasi	489	Voucher	24,867	0	0	0	24,867	24,867
			Total Object Head-- I :					1,77,326	0	5,000	0	1,72,326	1,77,326	
			02. Wages			Voted-Sixth-Schedule-Khasi	556	Voucher	14,517	0	0	0	14,517	14,517
			Total Object Head-- 2 :					14,517	0	0	0	14,517	14,517	
			Total Sub Head :					1,91,843	0	5,000	0	1,86,843	1,91,843	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134
						Voted-Sixth-Schedule-Khasi	282	Voucher	26,208	0	0	0	26,208	26,208
						Voted-Sixth-Schedule-Khasi	487	Voucher	26,208	0	0	0	26,208	26,208
			Total Object Head-- I :					4,56,550	0	24,200	0	4,32,350	4,56,550	
			Total Sub Head :					4,56,550	0	24,200	0	4,32,350	4,56,550	
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	142	Voucher	5,01,124	0	11,700	2,200	4,87,224	5,01,124

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Nongstoin Treasury																										
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																										
Month of Account:		MAY/2023																										
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
										8009	-	7610																
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries																							
															Total Object Head-- 1 :								5,01,124	0	11,700	2,200	4,87,224	5,01,124
															Total Sub Head :								5,01,124	0	11,700	2,200	4,87,224	5,01,124
		Total Minor Head 101 :								15,92,951	0	75,400	6,600	15,10,951	15,92,951													
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	Voucher																			
																		Total Object Head-- 1 :								1,86,279	0	15,000
					02. Wages		Voted-Sixth-Schedule-Khasi	557	Voucher																			
																					Total Object Head-- 2 :							
					Total Sub Head :								2,15,313	0	15,000	6,600	1,93,713	2,15,313										
					Total Minor Head 103 :								2,15,313	0	15,000	6,600	1,93,713	2,15,313										
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher																			
																		Total Object Head-- 1 :								1,19,876	0	7,200
					02. Wages		Voted-Sixth-Schedule-Khasi	555	Voucher																			
																					Total Object Head-- 2 :							
					Total Sub Head :								1,34,393	0	7,200	0	1,27,193	1,34,393										
Total Minor Head 104 :								1,34,393	0	7,200	0	1,27,193	1,34,393															
105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher																					
																Total Object Head-- 1 :								2,41,078	0	23,600	0	2,17,478

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongstoin Treasury														
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(04) Pig Farm, Nongstoin		Total Sub Head :				2,41,078	0	23,600	0	2,17,478	2,41,078
					Total Minor Head 105 :				2,41,078	0	23,600	0	2,17,478	2,41,078
					Total Sub Major Head 0 :				29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
					Total Major Head 2403 :				29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
					Total of Month :				29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428
						Voted-Sixth-Schedule-Khasi	222	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824
						Voted-Sixth-Schedule-Khasi	616	Voucher	57,040	0	0	0	57,040	57,040
						Voted-Sixth-Schedule-Khasi	624	Voucher	17,740	0	0	0	17,740	17,740
					Total Object Head-- 1 :				7,87,032	0	1,10,300	11,000	6,65,732	7,87,032
					02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	29,796	0	0	0	29,796	29,796
						Voted-Sixth-Schedule-Khasi	615	Voucher	24,490	0	0	0	24,490	24,490
					Total Object Head-- 2 :				54,286	0	0	0	54,286	54,286

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices			Total Sub Head :			8,41,318	0	1,10,300	11,000	7,20,018	8,41,318				
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	93,300	0	0	0	93,300	93,300				
						Voted-Sixth-Schedule-Khasi	625	Voucher	13,000	0	0	0	13,000	13,000				
											Total Object Head-- I :		1,06,300	0	0	0	1,06,300	1,06,300
											Total Sub Head :		1,06,300	0	0	0	1,06,300	1,06,300
											Total Minor Head I :		9,47,618	0	1,10,300	11,000	8,26,318	9,47,618
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075				
						Voted-Sixth-Schedule-Khasi	349	Voucher	26,208	0	0	0	26,208	26,208				
						Voted-Sixth-Schedule-Khasi	484	Voucher	78,444	0	0	0	78,444	78,444				
						Voted-Sixth-Schedule-Khasi	617	Voucher	64,220	0	0	0	64,220	64,220				
											Total Object Head-- I :		5,61,947	0	34,500	4,400	5,23,047	5,61,947
											Total Sub Head :		5,61,947	0	34,500	4,400	5,23,047	5,61,947
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459				
						Voted-Sixth-Schedule-Khasi	348	Voucher	26,643	0	0	0	26,643	26,643				
						Voted-Sixth-Schedule-Khasi	487	Voucher	62,043	0	0	0	62,043	62,043				
						Voted-Sixth-Schedule-Khasi	618	Voucher	20,740	0	0	0	20,740	20,740				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,61,885	0	5,000	0	0	2,56,885	2,61,885
					02. Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	12,245	0	0	0	0	12,245	12,245
					Total Object Head-- 1 :				12,245	0	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Head :				2,74,130	0	5,000	0	0	2,69,130	2,74,130
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	3,47,254	0	20,200	0	0	3,27,054	3,47,254
						Voted-Sixth-Schedule-Khasi	489	Voucher	52,014	0	0	0	0	52,014	52,014
						Voted-Sixth-Schedule-Khasi	619	Voucher	48,340	0	0	0	0	48,340	48,340
					Total Object Head-- 1 :				4,47,608	0	20,200	0	0	4,27,408	4,47,608
					02. Wages	Voted-Sixth-Schedule-Khasi	553	Voucher	11,850	0	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Khasi	609	Voucher	12,245	0	0	0	0	12,245	12,245
						Voted-Sixth-Schedule-Khasi	612	Voucher	24,095	0	0	0	0	24,095	24,095
					Total Object Head-- 2 :				48,190	0	0	0	0	48,190	48,190
					Total Sub Head :				4,95,798	0	20,200	0	0	4,75,598	4,95,798
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	208	Voucher	4,24,796	0	11,700	2,200	0	4,10,896	4,24,796
						Voted-Sixth-Schedule-Khasi	482	Voucher	26,904	0	0	0	0	26,904	26,904
						Voted-Sixth-Schedule-Khasi	620	Voucher	59,756	0	0	0	0	59,756	59,756

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	929	Voucher	33,780	0	0	0	33,780	33,780				
					Total Object Head-- 1 :								5,45,236	0	11,700	2,200	5,31,336	5,45,236
					02. Wages	Voted-Sixth-Schedule-Khasi	554	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	613	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :								24,095	0	0	0	24,095	24,095
					Total Sub Head :								5,69,331	0	11,700	2,200	5,55,431	5,69,331
					Total Minor Head 101 :								19,01,206	0	71,400	6,600	18,23,206	19,01,206
					103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279	
									Voted-Sixth-Schedule-Khasi	623	Voucher	25,760	0	0	0	25,760	25,760	
									Total Object Head-- 1 :								2,12,039	0
02. Wages	Voted-Sixth-Schedule-Khasi	611	Voucher	24,490					0	0	0	24,490	24,490					
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490				
Total Sub Head :									2,36,529	0	15,000	6,600	2,14,929	2,36,529				
Total Minor Head 103 :								2,36,529	0	15,000	6,600	2,14,929	2,36,529					
104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876						
				Voted-Sixth-Schedule-Khasi	486	Voucher	39,068	0	0	0	39,068	39,068						
				Voted-Sixth-Schedule-Khasi	621	Voucher	16,860	0	0	0	16,860	16,860						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,75,804	0	7,200	0	1,68,604	1,75,804	
				02. Wages	Voted-Sixth-Schedule-Khasi	610	Voucher	12,245	0	0	0	0	12,245	12,245	
					Total Object Head-- 2 :			12,245	0	0	0	0	12,245	12,245	
					Total Sub Head :			1,88,049	0	7,200	0	0	1,80,849	1,88,049	
					Total Minor Head 104 :			1,88,049	0	7,200	0	0	1,80,849	1,88,049	
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	2,41,078	0	23,600	0	0	2,17,478	2,41,078	
					Voted-Sixth-Schedule-Khasi	622	Voucher	34,080	0	0	0	0	34,080	34,080	
					Total Object Head-- 1 :			2,75,158	0	23,600	0	0	2,51,558	2,75,158	
				02. Wages	Voted-Sixth-Schedule-Khasi	224	Voucher	40,884	0	0	0	0	40,884	40,884	
					Voted-Sixth-Schedule-Khasi	608	Voucher	24,490	0	0	0	0	24,490	24,490	
					Voted-Sixth-Schedule-Khasi	930	Voucher	24,095	0	0	0	0	24,095	24,095	
					Total Object Head-- 2 :			89,469	0	0	0	0	89,469	89,469	
					Total Sub Head :			3,64,627	0	23,600	0	0	3,41,027	3,64,627	
					Total Minor Head 105 :			3,64,627	0	23,600	0	0	3,41,027	3,64,627	
					Total Sub Major Head 0 :			36,38,029	0	2,27,500	24,200	0	33,86,329	36,38,029	
					Total Major Head 2403 :			36,38,029	0	2,27,500	24,200	0	33,86,329	36,38,029	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongstoin Treasury														
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	413	Voucher	52,924	0	0	0	52,924	52,924
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,28,132	0	33,900	0	94,232	1,28,132
						Voted-Sixth-Schedule-Khasi	49	Voucher	4,33,836	0	61,400	11,000	3,61,436	4,33,836
Total Object Head-- 1 :									6,14,892	0	95,300	11,000	5,08,592	6,14,892
			02. Wages			Voted-Sixth-Schedule-Khasi	591	Voucher	23,700	0	0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
Total Sub Head :									6,38,592	0	95,300	11,000	5,32,292	6,38,592
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	95,900	0	0	0	95,900	95,900
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900
Total Sub Head :									95,900	0	0	0	95,900	95,900
Total Minor Head 1 :									7,34,492	0	95,300	11,000	6,28,192	7,34,492
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	24,095	0	0	0	24,095	24,095

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
					Total Sub Head :				24,095	0	0	0	24,095	24,095	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	4,82,247	0	34,500	4,400	4,43,347	4,82,247	
						Voted-Sixth-Schedule-Khasi	516	Voucher	26,904	0	0	0	26,904	26,904	
					Total Object Head-- 1 :				5,09,151	0	34,500	4,400	4,70,251	5,09,151	
					Total Sub Head :				5,09,151	0	34,500	4,400	4,70,251	5,09,151	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,56,607	0	5,000	0	1,51,607	1,56,607	
						Voted-Sixth-Schedule-Khasi	582	Voucher	59,430	0	0	0	59,430	59,430	
					Total Object Head-- 1 :				2,16,037	0	5,000	0	2,11,037	2,16,037	
					Total Sub Head :				2,16,037	0	5,000	0	2,11,037	2,16,037	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	3,56,922	0	14,200	0	3,42,722	3,56,922	
						Voted-Sixth-Schedule-Khasi	515	Voucher	26,904	0	0	0	26,904	26,904	
					Total Object Head-- 1 :				3,83,826	0	14,200	0	3,69,626	3,83,826	
					Total Sub Head :				3,83,826	0	14,200	0	3,69,626	3,83,826	
					02. Wages	Voted-Sixth-Schedule-Khasi	589	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				2,27,887	0	5,000	0	2,22,887	2,27,887	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	593	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	595	Voucher	11,850	0	0	0	11,850	11,850	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700	
						Total Sub Head :			4,07,526	0	14,200	0	3,93,326	4,07,526	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	416	Voucher	5,760	0	0	0	5,760	5,760	
						Voted-Sixth-Schedule-Khasi	51	Voucher	4,66,652	0	11,700	2,200	4,52,752	4,66,652	
						Voted-Sixth-Schedule-Khasi	517	Voucher	30,992	0	0	0	30,992	30,992	
						Total Object Head-- 1 :			5,03,404	0	11,700	2,200	4,89,504	5,03,404	
					02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	596	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	599	Voucher	35,945	0	0	0	35,945	35,945	
						Total Object Head-- 2 :			59,645	0	0	0	59,645	59,645	
						Total Sub Head :			5,63,049	0	11,700	2,200	5,49,149	5,63,049	
						Total Minor Head 101 :			17,31,708	0	65,400	6,600	16,59,708	17,31,708	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,91,431	0	15,000	6,600	1,69,831	1,91,431	
						Total Object Head-- 1 :			1,91,431	0	15,000	6,600	1,69,831	1,91,431	
					02. Wages	Voted-Sixth-Schedule-Khasi	594	Voucher	23,700	0	0	0	23,700	23,700	
						Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700	
						Total Sub Head :			2,15,131	0	15,000	6,600	1,93,531	2,15,131	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
										8009	-	7610									
Total Minor Head 103 :								2,15,131	0	15,000	6,600	1,93,531	2,15,131								
2403	00	103	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	1,23,248	0	7,200	0	1,16,048	1,23,248							
							414	Voucher	1,87,840	0	0	0	1,87,840	1,87,840							
							415	Voucher	1,14,465	0	0	0	1,14,465	1,14,465							
							Total Object Head-- 1 :								4,25,553	0	7,200	0	4,18,353	4,25,553	
							02. Wages	Voted-Sixth-Schedule-Khasi	590	Voucher	11,850	0	0	0	11,850	11,850					
									Total Object Head-- 2 :								11,850	0	0	0	11,850
							Total Sub Head :								4,37,403	0	7,200	0	4,30,203	4,37,403	
							Total Minor Head 104 :								4,37,403	0	7,200	0	4,30,203	4,37,403	
							105	00	105	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	2,47,894	0	23,600	0	2,24,294	2,47,894
														Total Object Head-- 1 :							
02. Wages	Voted-Sixth-Schedule-Khasi	597	Voucher	23,700	0	0								0	23,700	23,700					
		598	Voucher	11,850	0	0								0	11,850	11,850					
Total Object Head-- 2 :														35,550	0	0	0	35,550	35,550		
Total Sub Head :														2,83,444	0	23,600	0	2,59,844	2,83,444		
Total Minor Head 105 :								2,83,444	0	23,600	0	2,59,844	2,83,444								
Total Sub Major Head 0 :								34,02,178	0	2,06,500	24,200	31,71,478	34,02,178								

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Demand :	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department													
Treasury	Nongstoin Treasury													
D.D.O. :	100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:	JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403					Total Major Head	2403 :			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
					Total of Month :				34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
Month of Account:	AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	4,46,656	0	61,900	11,000	3,73,756	4,46,656
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,31,804	0	34,200	0	97,604	1,31,804
						Voted-Sixth-Schedule-Khasi	543	Voucher	2,561	0	0	0	2,561	2,561
						Voted-Sixth-Schedule-Khasi	685	Voucher	25,466	0	0	0	25,466	25,466
					Total Object Head-- I :				6,06,487	0	96,100	11,000	4,99,387	6,06,487
					Total Sub Head :				6,06,487	0	96,100	11,000	4,99,387	6,06,487
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	98,620	0	0	0	98,620	98,620
					Total Object Head-- I :				98,620	0	0	0	98,620	98,620
					Total Sub Head :				98,620	0	0	0	98,620	98,620
					Total Minor Head I :				7,05,107	0	96,100	11,000	5,98,007	7,05,107
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	4,93,713	0	24,700	4,400	4,64,613	4,93,713

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	398	Voucher	27,222	0	0	0	27,222	27,222				
						Voted-Sixth-Schedule-Khasi	546	Voucher	9,293	0	0	9,293	9,293					
						Voted-Sixth-Schedule-Khasi	603	Voucher	25,168	0	0	25,168	25,168					
					Total Object Head-- I :								5,55,396	0	24,700	4,400	5,26,296	5,55,396
					Total Sub Head :								5,55,396	0	24,700	4,400	5,26,296	5,55,396
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973		
								Voted-Sixth-Schedule-Khasi	544	Voucher	20,269	0	0	20,269	20,269			
								Voted-Sixth-Schedule-Khasi	601	Voucher	55,596	0	0	55,596	55,596			
								Total Object Head-- I :								2,36,838	0	5,000
			Total Sub Head :								2,36,838	0	5,000	0	2,31,838	2,36,838		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148				
						Voted-Sixth-Schedule-Khasi	547	Voucher	9,293	0	0	9,293	9,293					
						Voted-Sixth-Schedule-Khasi	602	Voucher	25,168	0	0	25,168	25,168					
						Total Object Head-- I :								4,00,609	0	14,600	0	3,86,009
			Total Sub Head :								4,00,609	0	14,600	0	3,86,009	4,00,609		
(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	4,74,698	0	11,900	2,200	4,60,598	4,74,698							
			Voted-Sixth-	545														

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	545	Voucher	10,908	0	0	0	10,908	10,908	
Total Object Head-- 1 :									4,85,606	0	11,900	2,200	4,71,506	4,85,606	
Total Sub Head :									4,85,606	0	11,900	2,200	4,71,506	4,85,606	
Total Minor Head 101 :									16,78,449	0	56,200	6,600	16,15,649	16,78,449	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,96,713	0	15,000	6,600	1,75,113	1,96,713	
Total Object Head-- 1 :									2,03,235	0	15,000	6,600	1,81,635	2,03,235	
Total Sub Head :									2,03,235	0	15,000	6,600	1,81,635	2,03,235	
Total Minor Head 103 :									2,03,235	0	15,000	6,600	1,81,635	2,03,235	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,65,724	0	7,300	0	1,58,424	1,65,724	
Total Object Head-- 1 :									1,65,724	0	7,300	0	1,58,424	1,65,724	
Total Sub Head :									1,65,724	0	7,300	0	1,58,424	1,65,724	
Total Minor Head 104 :									1,65,724	0	7,300	0	1,58,424	1,65,724	
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	2,54,150	0	23,700	0	2,30,450	2,54,150	
Total Object Head-- 1 :									2,54,150	0	23,700	0	2,30,450	2,54,150	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongstoin Treasury														
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(04) Pig Farm, Nongstoin		Total Sub Head :				2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Minor Head 105 :				2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Sub Major Head 0 :				30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
					Total Major Head 2403 :				30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
					Total of Month :				30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	4,46,656	0	61,900	11,000	3,73,756	4,46,656
						Voted-Sixth-Schedule-Khasi	577	Voucher	1,65,260	0	24,850	0	1,40,410	1,65,260
						Voted-Sixth-Schedule-Khasi	706	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476
					Total Object Head-- 1 :				7,47,392	0	96,750	11,000	6,39,642	7,47,392
				02. Wages		Voted-Sixth-Schedule-Khasi	268	Voucher	24,490	0	0	0	24,490	24,490
						Voted-Sixth-Schedule-Khasi	641	Voucher	24,490	0	0	0	24,490	24,490
					Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980
					Total Sub Head :				7,96,372	0	96,750	11,000	6,88,622	7,96,372
			(04) Engineering	0	(01) Salaries, Sumtuary	Voted-Sixth-	43							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	98,620	0	0	0	98,620	98,620				
					Total Object Head-- 1 :								98,620	0	0	0	98,620	98,620
					Total Sub Head :								98,620	0	0	0	98,620	98,620
					Total Minor Head 1 :								8,94,992	0	96,750	11,000	7,87,242	8,94,992
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	456	Voucher	26,904	0	0	0	26,904	26,904				
						Voted-Sixth-Schedule-Khasi	47	Voucher	4,93,713	0	34,700	4,400	4,54,613	4,93,713				
						Voted-Sixth-Schedule-Khasi	580	Voucher	10,080	0	0	0	10,080	10,080				
						Total Object Head-- 1 :								5,30,697	0	34,700	4,400	4,91,597
			Total Sub Head :								5,30,697	0	34,700	4,400	4,91,597	5,30,697		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973				
						Voted-Sixth-Schedule-Khasi	457	Voucher	59,430	0	0	0	59,430	59,430				
					Total Object Head-- 1 :								2,20,403	0	5,000	0	2,15,403	2,20,403
					02. Wages	Voted-Sixth-Schedule-Khasi	269	Voucher	12,245	0	0	0	12,245	12,245				
						Voted-Sixth-Schedule-Khasi	639	Voucher	12,245	0	0	0	12,245	12,245				
			Total Object Head-- 2 :								24,490	0	0	0	24,490	24,490		
Total Sub Head :								2,44,893	0	5,000	0	2,39,893	2,44,893					
101	(04) Veterinary Aid	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher	26,904	0	0	0	26,904	26,904						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148				
							579	Voucher	20,160	0	0	0	20,160	20,160				
				Total Object Head-- 1 :								4,13,212	0	14,600	0	3,98,612	4,13,212	
				02. Wages	Voted-Sixth-Schedule-Khasi	637	Voucher	24,490	0	0	0	24,490	24,490					
						646	Voucher	24,490	0	0	0	24,490	24,490					
				Total Object Head-- 2 :								48,980	0	0	0	48,980	48,980	
				Total Sub Head :								4,62,192	0	14,600	0	4,47,592	4,62,192	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	454	Voucher	30,992	0	0	0	30,992	30,992			
			455					Voucher	61,984	0	0	0	61,984	61,984				
			50					Voucher	4,29,286	0	11,900	2,200	4,15,186	4,29,286				
			581					Voucher	10,080	0	0	0	10,080	10,080				
			Total Object Head-- 1 :								5,32,342	0	11,900	2,200	5,18,242	5,32,342		
			02. Wages			Voted-Sixth-Schedule-Khasi	636	Voucher	7,900	0	0	0	7,900	7,900				
							644	Voucher	8,295	0	0	0	8,295	8,295				
645	Voucher	60,435					0	0	0	60,435	60,435							
Total Object Head-- 2 :								76,630	0	0	0	76,630	76,630					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries						6,08,972	0	11,900	2,200		5,94,872	6,08,972
									18,46,754	0	66,200	6,600		17,73,954	18,46,754
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,96,713	0	5,000	6,600		1,85,113	1,96,713
						Voted-Sixth-Schedule-Khasi	578	Voucher	10,240	0	0	0		10,240	10,240
									2,06,953	0	5,000	6,600		1,95,353	2,06,953
				02. Wages		Voted-Sixth-Schedule-Khasi	272	Voucher	24,490	0	0	0		24,490	24,490
						Voted-Sixth-Schedule-Khasi	640	Voucher	24,490	0	0	0		24,490	24,490
									48,980	0	0	0		48,980	48,980
									2,55,933	0	5,000	6,600		2,44,333	2,55,933
									2,55,933	0	5,000	6,600		2,44,333	2,55,933
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	76,404	0	0	0		76,404	76,404
						Voted-Sixth-Schedule-Khasi	46	Voucher	86,680	0	7,300	0		79,380	86,680
									1,63,084	0	7,300	0		1,55,784	1,63,084
				02. Wages		Voted-Sixth-Schedule-Khasi	271	Voucher	12,245	0	0	0		12,245	12,245
						Voted-Sixth-Schedule-Khasi	642	Voucher	12,245	0	0	0		12,245	12,245
									24,490	0	0	0		24,490	24,490

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Nongstoin Treasury																			
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																			
Month of Account: SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	Total Sub Head :								1,87,574	0	7,300	0	1,80,274	1,87,574		
									Total Minor Head 104 :					1,87,574	0	7,300	0	1,80,274	1,87,574
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		49	Voucher	1,73,494	0	3,700	0	1,69,794	1,73,494					
									Total Object Head-- 1 :					1,73,494	0	3,700	0	1,69,794	1,73,494
				02. Wages	Voted-Sixth-Schedule-Khasi		273	Voucher	36,735	0	0	0	36,735	36,735					
					Voted-Sixth-Schedule-Khasi		643	Voucher	36,735	0	0	0	36,735	36,735					
									Total Object Head-- 2 :					73,470	0	0	0	73,470	73,470
									Total Sub Head :					2,46,964	0	3,700	0	2,43,264	2,46,964
			(18) Pig Breeding Farm, West Khasi Hills.	02. Wages	Voted-Sixth-Schedule-Khasi		638	Voucher	5,07,864	0	0	0	5,07,864	5,07,864					
									Total Object Head-- 2 :					5,07,864	0	0	0	5,07,864	5,07,864
									Total Sub Head :					5,07,864	0	0	0	5,07,864	5,07,864
									Total Minor Head 105 :					7,54,828	0	3,700	0	7,51,128	7,54,828
									Total Sub Major Head 0 :					39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
									Total Major Head 2403 :					39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
									Total of Month :					39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
Month of Account: OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type										

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongstoin Treasury																
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account: OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	4,46,656	0	61,900	11,000	3,73,756	4,46,656		
							205	Voucher	3,00,736	0	34,850	0	2,65,886	3,00,736		
							Total Object Head-- 1 :		7,47,392	0	96,750	11,000	6,39,642	7,47,392		
					02. Wages	Voted-Sixth-Schedule-Khasi	740	Voucher	7,900	0	0	0	7,900	7,900		
							Total Object Head-- 2 :		7,900	0	0	0	7,900	7,900		
							Total Sub Head :		7,55,292	0	96,750	11,000	6,47,542	7,55,292		
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	98,620	0	0	0	98,620	98,620
									Total Object Head-- 1 :		98,620	0	0	0	98,620	98,620
									Total Sub Head :		98,620	0	0	0	98,620	98,620
					Total Minor Head 1 :		8,53,912	0	96,750	11,000	7,46,162	8,53,912				
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	5,32,775	0	24,700	4,400	5,03,675	5,32,775				
					611	Voucher	26,904	0	0	0	26,904	26,904				
							Total Object Head-- 1 :		5,59,679	0	24,700	4,400	5,30,579	5,59,679		
					Total Sub Head :		5,59,679	0	24,700	4,400	5,30,579	5,59,679				
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973
612	Voucher	59,430	0	0					0	59,430	59,430					
		Total Object Head-- 1 :		1,60,973					0	5,000	0	1,55,973	1,60,973			
Total Sub Head :		1,60,973	0	5,000	0	1,55,973	1,60,973									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,20,403	0	5,000	0	2,15,403	2,20,403	
Total Object Head-- 1 :									2,20,403	0	5,000	0	2,15,403	2,20,403	
Total Sub Head :									2,20,403	0	5,000	0	2,15,403	2,20,403	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	4,44,272	0	14,600	0	4,29,672	4,44,272	
						Voted-Sixth-Schedule-Khasi	613	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Khasi	672	Voucher	4,52,505	0	0	0	4,52,505	4,52,505	
Total Object Head-- 1 :									9,23,681	0	14,600	0	9,09,081	9,23,681	
Total Sub Head :									9,23,681	0	14,600	0	9,09,081	9,23,681	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	197	Voucher	4,68,348	0	11,900	2,200	4,54,248	4,68,348	
						Voted-Sixth-Schedule-Khasi	673	Voucher	2,40,761	0	0	0	2,40,761	2,40,761	
Total Object Head-- 1 :									7,09,109	0	11,900	2,200	6,95,009	7,09,109	
Total Sub Head :									7,09,109	0	11,900	2,200	6,95,009	7,09,109	
Total Minor Head 101 :									24,12,872	0	56,200	6,600	23,50,072	24,12,872	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	2,36,393	0	5,000	6,600	2,24,793	2,36,393	
						Voted-Sixth-Schedule-Khasi	616	Voucher	33,089	0	0	0	33,089	33,089	
Total Object Head-- 1 :									2,69,482	0	5,000	6,600	2,57,882	2,69,482	
					02. Wages	Voted-Sixth-Schedule-Khasi	743	Voucher	23,700	0	0	0	23,700	23,700	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700	
									Total Sub Head :	2,93,182	0	5,000	6,600	2,81,582	2,93,182
									Total Minor Head 103 :	2,93,182	0	5,000	6,600	2,81,582	2,93,182
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	1,63,084	0	7,300	0	1,55,784	1,63,084	
									Total Object Head-- 1 :	1,63,084	0	7,300	0	1,55,784	1,63,084
					02. Wages	Voted-Sixth-Schedule-Khasi	741	Voucher	11,850	0	0	0	11,850	11,850	
									Total Object Head-- 2 :	11,850	0	0	0	11,850	11,850
									Total Sub Head :	1,74,934	0	7,300	0	1,67,634	1,74,934
									Total Minor Head 104 :	1,74,934	0	7,300	0	1,67,634	1,74,934
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	1,73,494	0	3,700	0	1,69,794	1,73,494	
									Total Object Head-- 1 :	3,46,806	0	43,700	0	3,03,106	3,46,806
					02. Wages	Voted-Sixth-Schedule-Khasi	742	Voucher	23,700	0	0	0	23,700	23,700	
									Total Object Head-- 2 :	23,700	0	0	0	23,700	23,700
									Total Sub Head :	3,70,506	0	43,700	0	3,26,806	3,70,506
									Total Minor Head 105 :	3,70,506	0	43,700	0	3,26,806	3,70,506

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongstoin Treasury														
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				41,05,406	0	2,08,950	24,200	38,72,256	41,05,406
					Total Major Head 2403 :				41,05,406	0	2,08,950	24,200	38,72,256	41,05,406
					Total of Month :				41,05,406	0	2,08,950	24,200	38,72,256	41,05,406
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	4,46,656	3,000	61,900	11,000	3,70,756	4,43,656
						Voted-Sixth-Schedule-Khasi	75	Voucher	3,00,736	0	34,850	0	2,65,886	3,00,736
					Total Object Head-- 1 :				7,47,392	3,000	96,750	11,000	6,36,642	7,44,392
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	607	Voucher	1,400	0	0	0	1,400	1,400
					Total Object Head-- 13 :				1,400	0	0	0	1,400	1,400
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	458	Voucher	1,000	0	0	0	1,000	1,000
					Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	609	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				7,53,292	3,000	96,750	11,000	6,42,542	7,50,292

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																			
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	001	0	(04) Engineering Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	98,620	0	0	0	98,620	98,620							
				Total Object Head-- 1 :								98,620	0	0	0	98,620	98,620				
					02. Wages	Voted-Sixth-Schedule-Khasi	291	Voucher	15,800	0	0	0	15,800	15,800							
				Total Object Head-- 2 :								15,800	0	0	0	15,800	15,800				
				Total Sub Head :								1,14,420	0	0	0	1,14,420	1,14,420				
				Total Minor Head 1 :								8,67,712	3,000	96,750	11,000	7,56,962	8,64,712				
				101	0	001	0	(01) Veterinary Hospitals And Dispensaries	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	612	Voucher	2,000	0	0	0	2,000	2,000			
								Total Object Head-- 13 :								2,000	0	0	0	2,000	2,000
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	461	Voucher	5,000	0	0	0	5,000	5,000			
								Total Object Head-- 21 :								5,000	0	0	0	5,000	5,000
	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	613					Voucher	1,500	0	0	0	1,500	1,500							
Total Object Head-- 51 :								1,500	0	0	0	1,500	1,500								
Total Sub Head :								8,500	0	0	0	8,500	8,500								
0	0	0	0					(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	508	Voucher	25,168	0	0	0	25,168	25,168			
										Voted-Sixth-Schedule-Khasi	67	Voucher	4,29,579	2,000	24,700	4,400	3,98,479	4,27,579			
								Total Object Head-- 1 :								4,54,747	2,000	24,700	4,400	4,23,647	4,52,747
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	614	Voucher	2,000	0	0	0	2,000	2,000							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses				2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	453	Voucher	9,500	0	0	0	9,500	9,500	
					Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500	
					Total Sub Head :				4,66,247	2,000	24,700	4,400	4,35,147	4,64,247	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	510	Voucher	55,596	0	0	0	55,596	55,596	
						Voted-Sixth-Schedule-Khasi	68	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973	
					Total Object Head-- 1 :				2,16,569	0	5,000	0	2,11,569	2,16,569	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	610	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	455	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	611	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				2,56,569	0	5,000	0	2,51,569	2,56,569	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	509	Voucher	25,168	0	0	0	25,168	25,168	
						Voted-Sixth-Schedule-Khasi	66	Voucher	4,44,272	0	14,600	0	4,29,672	4,44,272	
					Total Object Head-- 1 :				4,69,440	0	14,600	0	4,54,840	4,69,440	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	459	Voucher	29,000	0	0	0	29,000	29,000	
Total Object Head-- 21 :									29,000	0	0	0	29,000	29,000	
Total Sub Head :									4,98,440	0	14,600	0	4,83,840	4,98,440	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	73	Voucher	4,68,348	1,000	11,900	2,200	4,53,248	4,67,348	
Total Object Head-- 1 :									4,68,348	1,000	11,900	2,200	4,53,248	4,67,348	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	608	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	460	Voucher	29,000	0	0	0	29,000	29,000	
Total Object Head-- 21 :									29,000	0	0	0	29,000	29,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	606	Voucher	7,500	0	0	0	7,500	7,500	
Total Object Head-- 52 :									7,500	0	0	0	7,500	7,500	
Total Sub Head :									5,07,348	1,000	11,900	2,200	4,92,248	5,06,348	
Total Minor Head 101 :									17,37,104	3,000	56,200	6,600	16,71,304	17,34,104	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	511	Voucher	4,926	0	0	0	4,926	4,926	
						Voted-Sixth-Schedule-Khasi	70	Voucher	2,83,369	2,000	25,000	6,600	2,49,769	2,81,369	
Total Object Head-- 1 :									2,88,295	2,000	25,000	6,600	2,54,695	2,86,295	
					(13) Office Expenses	Voted-Sixth-	617	Voucher	2,000	0	0	0	2,000	2,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses				2,000	0	0	0	2,000	2,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	454	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500	
					Total Sub Head :				2,98,795	2,000	25,000	6,600	2,65,195	2,96,795	
					Total Minor Head 103 :				2,98,795	2,000	25,000	6,600	2,65,195	2,96,795	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,63,084	0	7,300	0	1,55,784	1,63,084	
					Total Object Head-- 1 :				1,63,084	0	7,300	0	1,55,784	1,63,084	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	615	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	457	Voucher	13,000	0	0	0	13,000	13,000	
					Total Object Head-- 21 :				13,000	0	0	0	13,000	13,000	
					Total Sub Head :				1,81,084	0	7,300	0	1,73,784	1,81,084	
					Total Minor Head 104 :				1,81,084	0	7,300	0	1,73,784	1,81,084	
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	2,13,174	0	3,700	0	2,09,474	2,13,174	
					Total Object Head-- 1 :				2,13,174	0	3,700	0	2,09,474	2,13,174	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	616	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	456	Voucher	4,500	0	0	0	4,500	4,500		
Total Object Head-- 21 :									4,500	0	0	0	4,500	4,500	
Total Sub Head :									2,19,674	0	3,700	0	2,15,974	2,19,674	
Total Minor Head 105 :									2,19,674	0	3,700	0	2,15,974	2,19,674	
Total Sub Major Head 0 :									33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369	
Total Major Head 2403 :									33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369	
Total of Month :									33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	4,52,056	3,000	48,900	11,000	3,89,156	4,49,056		
Total Object Head-- 1 :									15,77,984	6,000	1,63,500	22,000	13,86,484	15,71,984	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	914	Voucher	1,73,904	0	0	0	1,73,904	1,73,904								
					Total Object Head-- 6 :								1,73,904	0	0	0	1,73,904	1,73,904				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	320	Voucher	17,571	0	0	0	17,571	17,571								
						Voted-Sixth-Schedule-Khasi	571	Voucher	4,860	0	0	0	4,860	4,860								
					Total Object Head-- 11 :								22,431	0	0	0	22,431	22,431				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	788	Voucher	22,500	0	0	0	22,500	22,500								
					Total Object Head-- 13 :								22,500	0	0	0	22,500	22,500				
					Total Sub Head :								17,96,819	6,000	1,63,500	22,000	16,05,319	17,90,819				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	99,220	0	0	0	99,220	99,220					
										Voted-Sixth-Schedule-Khasi	901	Voucher	99,220	0	0	0	99,220	99,220				
									Total Object Head-- 1 :								1,98,440	0	0	0	1,98,440	1,98,440
									02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher	24,490	0	0	0	24,490	24,490				
											Voted-Sixth-Schedule-Khasi	924	Voucher	23,700	0	0	0	23,700	23,700			
										Total Object Head-- 2 :								48,190	0	0	0	48,190
					Total Sub Head :								2,46,630	0	0	0	2,46,630	2,46,630				
Total Minor Head 1 :								20,43,449	6,000	1,63,500	22,000	18,51,949	20,37,449									
101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	1276	Voucher	26,904	0	0	0	26,904	26,904										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Nongstoin Treasury																				
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																				
Month of Account: DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	4,33,179	2,000	24,700	4,400	4,02,079	4,31,179						
							882	Voucher	26,904	0	0	0	26,904	26,904						
							892	Voucher	4,33,179	2,000	34,700	4,400	3,92,079	4,31,179						
					Total Object Head-- I :								9,20,166	4,000	59,400	8,800	8,47,966	9,16,166		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	307	Voucher	8,500	0	0	0	8,500	8,500						
							314	Voucher	12,000	0	0	0	12,000	12,000						
							319	Voucher	9,000	0	0	0	9,000	9,000						
					Total Object Head-- II :								29,500	0	0	0	29,500	29,500		
					Total Sub Head :								9,49,666	4,000	59,400	8,800	8,77,466	9,45,666		
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	1,62,173	0	5,000	0	1,57,173	1,62,173				
									898	Voucher	60,630	0	0	0	60,630	60,630				
									903	Voucher	1,62,173	0	5,000	0	1,57,173	1,62,173				
									Total Object Head-- I :								3,84,976	0	10,000	0
							02. Wages	Voted-Sixth-Schedule-Khasi	328	Voucher	11,850	0	0	0	11,850	11,850				
329	Voucher	12,245	0	0					0	12,245	12,245									
935	Voucher	11,850	0	0					0	11,850	11,850									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages				35,945	0	0	0	35,945	35,945	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	777	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500	
					Total Sub Head :				4,29,421	0	10,000	0	4,19,421	4,29,421	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1275	Voucher	64,223	0	0	0	64,223	64,223	
						Voted-Sixth-Schedule-Khasi	244	Voucher	4,47,872	0	14,600	0	4,33,272	4,47,872	
						Voted-Sixth-Schedule-Khasi	888	Voucher	4,47,872	0	14,600	0	4,33,272	4,47,872	
						Voted-Sixth-Schedule-Khasi	895	Voucher	53,808	0	0	0	53,808	53,808	
					Total Object Head-- 1 :				10,13,775	0	29,200	0	9,84,575	10,13,775	
					02. Wages	Voted-Sixth-Schedule-Khasi	932	Voucher	14,220	0	0	0	14,220	14,220	
					Total Object Head-- 2 :				14,220	0	0	0	14,220	14,220	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	305	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	306	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	310	Voucher	1,566	0	0	0	1,566	1,566	
						Voted-Sixth-Schedule-Khasi	311	Voucher	1,592	0	0	0	1,592	1,592	
						Voted-Sixth-Schedule-Khasi	312	Voucher	5,900	0	0	0	5,900	5,900	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Nongstoin Treasury												
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				26,058	0	0	0	26,058	26,058
					Total Object Head-- 11 :									
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	786	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				10,59,053	0	29,200	0	10,29,853	10,59,053
			(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	785	Voucher	33,000	0	0	0	33,000	33,000
					Total Object Head-- 21 :				33,000	0	0	0	33,000	33,000
					Total Sub Head :				33,000	0	0	0	33,000	33,000
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	247	Voucher	4,70,748	1,000	11,900	2,200	4,55,648	4,69,748
						Voted-Sixth-Schedule-Khasi	893	Voucher	4,70,748	1,000	11,900	2,200	4,55,648	4,69,748
					Total Object Head-- 1 :				9,41,496	2,000	23,800	4,400	9,11,296	9,39,496
					02. Wages	Voted-Sixth-Schedule-Khasi	326	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Khasi	925	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Khasi	927	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :				35,945	0	0	0	35,945	35,945
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	313	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	318	Voucher	12,000	0	0	0	12,000	12,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	321	Voucher	5,573	0	0	0	5,573	5,573	
Total Object Head-- 11 :									29,573	0	0	0	29,573	29,573	
Total Sub Head :									10,07,014	2,000	23,800	4,400	9,76,814	10,05,014	
Total Minor Head 101 :									34,78,154	6,000	1,22,400	13,200	33,36,554	34,72,154	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	2,86,969	2,000	15,000	6,600	2,63,369	2,84,969	
						Voted-Sixth-Schedule-Khasi	886	Voucher	2,86,969	2,000	15,000	6,600	2,63,369	2,84,969	
Total Object Head-- 1 :									5,73,938	4,000	30,000	13,200	5,26,738	5,69,938	
			02. Wages			Voted-Sixth-Schedule-Khasi	322	Voucher	24,490	0	0	0	24,490	24,490	
						Voted-Sixth-Schedule-Khasi	919	Voucher	36,340	0	0	0	36,340	36,340	
						Voted-Sixth-Schedule-Khasi	921	Voucher	36,340	0	0	0	36,340	36,340	
						Voted-Sixth-Schedule-Khasi	930	Voucher	2,370	0	0	0	2,370	2,370	
						Voted-Sixth-Schedule-Khasi	934	Voucher	35,550	0	0	0	35,550	35,550	
Total Object Head-- 2 :									1,35,090	0	0	0	1,35,090	1,35,090	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	304	Voucher	14,739	0	0	0	14,739	14,739	
						Voted-Sixth-Schedule-Khasi	308	Voucher	1,592	0	0	0	1,592	1,592	
						Voted-Sixth-Schedule-Khasi	309	Voucher	1,614	0	0	0	1,614	1,614	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	616	Voucher	3,055	0	0	0	3,055	3,055	
Total Object Head-- 11 :									21,000	0	0	0	21,000	21,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	780	Voucher	12,500	0	0	0	12,500	12,500	
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	784	Voucher	5,940	0	0	0	5,940	5,940	
Total Object Head-- 21 :									5,940	0	0	0	5,940	5,940	
Total Sub Head :									7,48,468	4,000	30,000	13,200	7,01,268	7,44,468	
Total Minor Head 103 :									7,48,468	4,000	30,000	13,200	7,01,268	7,44,468	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	1,64,884	0	3,300	0	1,61,584	1,64,884	
						Voted-Sixth-Schedule-Khasi	883	Voucher	1,64,884	0	3,300	0	1,61,584	1,64,884	
Total Object Head-- 1 :									3,29,768	0	6,600	0	3,23,168	3,29,768	
					02. Wages	Voted-Sixth-Schedule-Khasi	325	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Khasi	933	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									24,095	0	0	0	24,095	24,095	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	787	Voucher	6,200	0	0	0	6,200	6,200	
Total Object Head-- 11 :									6,200	0	0	0	6,200	6,200	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	Total Sub Head :											
				Total Minor Head 104 :											
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		242	Voucher	2,15,574	0	3,700	0	0	2,11,874	2,15,574
					Voted-Sixth-Schedule-Khasi		884	Voucher	2,15,574	0	3,700	0	0	2,11,874	2,15,574
				Total Object Head-- 1 :											
				02. Wages	Voted-Sixth-Schedule-Khasi		323	Voucher	24,095	0	0	0	0	24,095	24,095
					Voted-Sixth-Schedule-Khasi		324	Voucher	24,490	0	0	0	0	24,490	24,490
					Voted-Sixth-Schedule-Khasi		916	Voucher	35,550	0	0	0	0	35,550	35,550
					Voted-Sixth-Schedule-Khasi		929	Voucher	11,850	0	0	0	0	11,850	11,850
				Total Object Head-- 2 :											
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		315	Voucher	5,573	0	0	0	0	5,573	5,573
					Voted-Sixth-Schedule-Khasi		316	Voucher	5,573	0	0	0	0	5,573	5,573
					Voted-Sixth-Schedule-Khasi		317	Voucher	5,573	0	0	0	0	5,573	5,573
				Total Object Head-- 11 :											
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		783	Voucher	16,000	0	0	0	0	16,000	16,000
				Total Object Head-- 13 :											

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		779	Voucher	62,912	0	0	0	62,912	62,912	
Total Object Head-- 21 :									62,912	0	0	0	62,912	62,912	
Total Sub Head :									6,22,764	0	7,400	0	6,15,364	6,22,764	
			(18) Pig Breeding Farm, West Khasi Hills. 0	02. Wages	Voted-Sixth-Schedule-Khasi		928	Voucher	2,87,560	0	0	0	2,87,560	2,87,560	
Total Object Head-- 2 :									2,87,560	0	0	0	2,87,560	2,87,560	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		781	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000	
Total Sub Head :									3,12,560	0	0	0	3,12,560	3,12,560	
Total Minor Head 105 :									9,35,324	0	7,400	0	9,27,924	9,35,324	
Total Sub Major Head 0 :									75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458	
Total Major Head 2403 :									75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458	
Total of Month :									75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458	

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		247	Voucher	52,902	0	0	0	52,902	52,902	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	37,818	0	0	0	37,818	37,818				
					Total Object Head-- 1 :								90,720	0	0	0	90,720	90,720
					Total Sub Head :								90,720	0	0	0	90,720	90,720
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	318	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 1 :								12,060	0	0	0	12,060	12,060
					Total Sub Head :								12,060	0	0	0	12,060	12,060
					(02) Wages	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :								24,490	0	0	0	24,490	24,490
					Total Sub Head :								36,550	0	0	0	36,550	36,550
					Total Minor Head 1 :								1,27,270	0	0	0	1,27,270	1,27,270
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	38,082	0	0	0	38,082	38,082				
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	50,904	0	0	0	50,904	50,904				
					Total Object Head-- 1 :								88,986	0	0	0	88,986	88,986
					Total Sub Head :								88,986	0	0	0	88,986	88,986
					(03) Mobile Veterinary Dispensary	0	(02) Wages	Voted-Sixth-Schedule-Khasi	443	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245
					Total Sub Head :								12,245	0	0	0	12,245	12,245
					(04) Veterinary Aid	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	53,586	0	0	0	53,586	53,586		
					Total Object Head-- 1 :								53,586	0	0	0	53,586	53,586
					Total Sub Head :								53,586	0	0	0	53,586	53,586

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			53,586	0	0	0	53,586	53,586			
						Total Sub Head :			53,586	0	0	0	53,586	53,586			
			(25) Veterinary Dispensaries	0	01. Salaries	01. Salaries	Voted-Sixth-Schedule-Khasi	238	Voucher	56,124	0	0	0	56,124	56,124		
							Total Object Head-- 1 :			56,124	0	0	0	56,124	56,124		
							02. Wages	02. Wages	Voted-Sixth-Schedule-Khasi	446	Voucher	12,245	0	0	0	12,245	12,245
									Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245
			Total Sub Head :			68,369	0	0	0	68,369	68,369						
			Total Minor Head 101 :			2,23,186	0	0	0	2,23,186	2,23,186						
			103	(06) Poultry Farm, Nongstoin	0	02. Wages	02. Wages	Voted-Sixth-Schedule-Khasi	109	Voucher	36,735	0	0	0	36,735	36,735	
								Voted-Sixth-Schedule-Khasi	442	Voucher	36,340	0	0	0	36,340	36,340	
Voted-Sixth-Schedule-Khasi	444	Voucher						12,245	0	0	0	12,245	12,245				
Total Object Head-- 2 :								85,320	0	0	0	85,320	85,320				
Total Sub Head :								85,320	0	0	0	85,320	85,320				
Total Minor Head 103 :								85,320	0	0	0	85,320	85,320				
104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	503	Voucher	19,782	0	0	0	19,782	19,782				
					Total Object Head-- 1 :			19,782	0	0	0	19,782	19,782				
					02. Wages	02. Wages	Voted-Sixth-	111	Voucher	12,245	0	0	0	12,245	12,245		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				32,027	0	0	0	32,027	32,027	
					Total Minor Head 104 :				32,027	0	0	0	32,027	32,027	
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		239	Voucher	25,668	0	0	0	25,668	25,668	
					Total Object Head-- 1 :				25,668	0	0	0	25,668	25,668	
				02. Wages	Voted-Sixth-Schedule-Khasi		108	Voucher	36,735	0	0	0	36,735	36,735	
					Voted-Sixth-Schedule-Khasi		440	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				48,585	0	0	0	48,585	48,585	
					Total Sub Head :				74,253	0	0	0	74,253	74,253	
			(18) Pig Breeding Farm, 0 West Khasi Hills.	02. Wages	Voted-Sixth-Schedule-Khasi		110	Voucher	97,960	0	0	0	97,960	97,960	
					Total Object Head-- 2 :				97,960	0	0	0	97,960	97,960	
					Total Sub Head :				97,960	0	0	0	97,960	97,960	
					Total Minor Head 105 :				1,72,213	0	0	0	1,72,213	1,72,213	
					Total Sub Major Head 0 :				6,40,016	0	0	0	6,40,016	6,40,016	
					Total Major Head 2403 :				6,40,016	0	0	0	6,40,016	6,40,016	
					Total of Month :				6,40,016	0	0	0	6,40,016	6,40,016	
Month of Account: FEB/2024															

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	3,08,239	0	34,850	0	2,73,389	3,08,239				
							76	Voucher	4,60,873	3,000	42,900	0	4,14,973	4,57,873				
					Total Object Head-- 1 :								7,69,112	3,000	77,750	0	6,88,362	7,66,112
					Total Sub Head :								7,69,112	3,000	77,750	0	6,88,362	7,66,112
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,01,230	0	0	0	1,01,230	1,01,230		
									Total Object Head-- 1 :								1,01,230	0
			02. Wages	Voted-Sixth-Schedule-Khasi			844	Voucher	24,490	0	0	0	24,490	24,490				
							Total Object Head-- 2 :								24,490	0	0	0
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi			837	Voucher	7,825	0	0	0	7,825	7,825				
							Total Object Head-- 13 :								7,825	0	0	0
			Total Sub Head :								1,33,545	0	0	0	1,33,545	1,33,545		
			Total Minor Head 1 :								9,02,657	3,000	77,750	0	8,21,907	8,99,657		
101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	834	Voucher	1,500	0	0	0	1,500	1,500						
					839	Voucher	7,345	0	0	0	7,345	7,345						
				Total Object Head-- 13 :								8,845	0	0	0	8,845	8,845	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	509	Voucher	3,06,000	0	0	0	3,06,000	3,06,000					

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Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,06,000	0	0	0	3,06,000	3,06,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	853	Voucher		1,500	0	0	0	1,500	1,500	
					Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500	
					Total Sub Head :				3,16,345	0	0	0	3,16,345	3,16,345	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher		5,13,331	2,000	34,700	0	4,76,631	5,11,331	
					Total Object Head-- 1 :				5,13,331	2,000	34,700	0	4,76,631	5,11,331	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	852	Voucher		2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	505	Voucher		10,000	0	0	0	10,000	10,000	
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				5,25,331	2,000	34,700	0	4,88,631	5,23,331	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher		60,630	0	0	0	60,630	60,630	
					Voted-Sixth-Schedule-Khasi	75	Voucher		1,65,377	0	5,000	0	1,60,377	1,65,377	
					Total Object Head-- 1 :				2,26,007	0	5,000	0	2,21,007	2,26,007	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	835	Voucher		7,000	0	0	0	7,000	7,000	
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary		Total Sub Head :				2,33,007	0	5,000	0	2,28,007	2,33,007	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	561	Voucher	4,15,659	0	14,600	0	4,01,059	4,15,659	
					Total Object Head-- 1 :				4,15,659	0	14,600	0	4,01,059	4,15,659	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	833	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	842	Voucher	28,500	0	0	0	28,500	28,500	
					Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500	
					Total Sub Head :				4,49,159	0	14,600	0	4,34,559	4,49,159	
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	841	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				7,000	0	0	0	7,000	7,000	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	73	Voucher	4,82,326	1,000	11,900	0	4,69,426	4,81,326	
					Total Object Head-- 1 :				4,82,326	1,000	11,900	0	4,69,426	4,81,326	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	838	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	506	Voucher	28,500	0	0	0	28,500	28,500	
						Voted-Sixth-	507	Voucher	45,040	0	0	0	45,040	45,040	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	508	Voucher	1,21,940	0	0	0	1,21,940	1,21,940	
Total Object Head-- 21 :									1,95,480	0	0	0	1,95,480	1,95,480	
Total Sub Head :									6,80,306	1,000	11,900	0	6,67,406	6,79,306	
Total Minor Head 101 :									22,11,148	3,000	66,200	0	21,41,948	22,08,148	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	2,93,414	2,000	25,000	0	2,66,414	2,91,414	
						Voted-Sixth-Schedule-Khasi	351	Voucher	34,128	0	0	0	34,128	34,128	
Total Object Head-- 1 :									3,27,542	2,000	25,000	0	3,00,542	3,25,542	
					02. Wages	Voted-Sixth-Schedule-Khasi	843	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	836	Voucher	24,000	0	0	0	24,000	24,000	
						Voted-Sixth-Schedule-Khasi	840	Voucher	58,500	0	0	0	58,500	58,500	
Total Object Head-- 21 :									82,500	0	0	0	82,500	82,500	
Total Sub Head :									4,46,777	2,000	25,000	0	4,19,777	4,44,777	
Total Minor Head 103 :									4,46,777	2,000	25,000	0	4,19,777	4,44,777	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	1,70,266	0	3,300	0	1,66,966	1,70,266	
Total Object Head-- 1 :									1,70,266	0	3,300	0	1,66,966	1,70,266	
					02. Wages	Voted-Sixth-	846	Voucher	12,245	0	0	0	12,245	12,245	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** FEB/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	854	Voucher		5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	504	Voucher		13,500	0	0	0	13,500	13,500	
					Total Object Head-- 21 :				13,500	0	0	0	13,500	13,500	
					Total Sub Head :				2,01,011	0	3,300	0	1,97,711	2,01,011	
					Total Minor Head 104 :				2,01,011	0	3,300	0	1,97,711	2,01,011	
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher		2,20,761	0	3,700	0	2,17,061	2,20,761	
					Total Object Head-- 1 :				2,20,761	0	3,700	0	2,17,061	2,20,761	
				02. Wages	Voted-Sixth-Schedule-Khasi	847	Voucher		20,935	0	0	0	20,935	20,935	
					Voted-Sixth-Schedule-Khasi	848	Voucher		36,735	0	0	0	36,735	36,735	
					Total Object Head-- 2 :				57,670	0	0	0	57,670	57,670	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	851	Voucher		4,500	0	0	0	4,500	4,500	
					Total Object Head-- 21 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				2,82,931	0	3,700	0	2,79,231	2,82,931	
			(18) Pig Breeding Farm, 0 West Khasi Hills.	02. Wages	Voted-Sixth-Schedule-Khasi	845	Voucher		97,960	0	0	0	97,960	97,960	
					Total Object Head-- 2 :				97,960	0	0	0	97,960	97,960	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	849	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	850	Voucher	5,363	0	0	0	5,363	5,363	
Total Object Head-- 21 :									5,363	0	0	0	5,363	5,363	
Total Sub Head :									1,28,323	0	0	0	1,28,323	1,28,323	
Total Minor Head 105 :									4,11,254	0	3,700	0	4,07,554	4,11,254	
Total Sub Major Head 0 :									41,72,847	8,000	1,75,950	0	39,88,897	41,64,847	
Total Major Head 2403 :									41,72,847	8,000	1,75,950	0	39,88,897	41,64,847	
Total of Month :									41,72,847	8,000	1,75,950	0	39,88,897	41,64,847	

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	4,60,873	3,000	55,900	0	4,01,973	4,57,873	
						Voted-Sixth-Schedule-Khasi	207	Voucher	3,08,239	0	34,850	0	2,73,389	3,08,239	
Total Object Head-- 1 :									7,69,112	3,000	90,750	0	6,75,362	7,66,112	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	476	Voucher	2,000	0	0	0	2,000	2,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	639	Voucher	569	0	0	0	569	569	
Total Object Head-- 11 :									2,569	0	0	0	2,569	2,569	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1432	Voucher	24,000	0	0	0	24,000	24,000	
Total Object Head-- 13 :									24,000	0	0	0	24,000	24,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1429	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- 21 :									2,000	0	0	0	2,000	2,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1674	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Khasi	632	Voucher	3,500	0	0	0	3,500	3,500	
						Voted-Sixth-Schedule-Khasi	635	Voucher	46,000	0	0	0	46,000	46,000	
Total Object Head-- 51 :									57,000	0	0	0	57,000	57,000	
Total Sub Head :									8,54,681	3,000	90,750	0	7,60,931	8,51,681	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	1,01,230	0	0	0	1,01,230	1,01,230	
Total Object Head-- 1 :									1,01,230	0	0	0	1,01,230	1,01,230	
					02. Wages	Voted-Sixth-Schedule-Khasi	1796	Voucher	8,295	0	0	0	8,295	8,295	
						Voted-Sixth-Schedule-Khasi	633	Voucher	22,910	0	0	0	22,910	22,910	
Total Object Head-- 2 :									31,205	0	0	0	31,205	31,205	
					(11) Travel Expenses,	Voted-Sixth-	1324								

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Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1324	Voucher	8,000	0	0	0	8,000	8,000	
					Voted-Sixth-Schedule-Khasi	1327	Voucher	1,000	0	0	1,000	1,000			
				Total Object Head-- 11 :				9,000	0	0	0	9,000	9,000		
				Total Sub Head :				1,41,435	0	0	0	1,41,435	1,41,435		
				Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1329	Voucher	9,005	0	0	9,005	9,005	
							Voted-Sixth-Schedule-Khasi	1656	Voucher	1,33,857	0	0	1,33,857	1,33,857	
			Total Object Head-- 14 :				1,42,862	0	0	0	1,42,862	1,42,862			
			Total Sub Head :				1,42,862	0	0	0	1,42,862	1,42,862			
			Total Minor Head 1 :				11,38,978	3,000	90,750	0	10,45,228	11,35,978			
			101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1325	Voucher	861	0	0	861	861	
							Total Object Head-- 2 :				861	0	0	0	861
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1662	Voucher	3,500	0	0	3,500	3,500		
						Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1419	Voucher	15,000	0	0	15,000	15,000		
Total Object Head-- 21 :						15,000	0	0	0	15,000	15,000				
51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1669	Voucher	3,000	0	0	3,000	3,000							

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Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	51.Motor Vehicles	Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				22,361	0	0	0	22,361	22,361	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher		5,13,331	2,000	34,700	0	4,76,631	5,11,331	
					Voted-Sixth-Schedule-Khasi	554	Voucher		53,968	0	0	0	53,968	53,968	
					Total Object Head-- 1 :				5,67,299	2,000	34,700	0	5,30,599	5,65,299	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	645	Voucher		2,500	0	0	0	2,500	2,500	
					Total Object Head-- 11 :				2,500	0	0	0	2,500	2,500	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1664	Voucher		4,500	0	0	0	4,500	4,500	
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1423	Voucher		19,500	0	0	0	19,500	19,500	
					Total Object Head-- 21 :				19,500	0	0	0	19,500	19,500	
					Total Sub Head :				5,93,799	2,000	34,700	0	5,57,099	5,91,799	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher		19,224	0	0	0	19,224	19,224	
					Voted-Sixth-Schedule-Khasi	209	Voucher		1,65,377	0	5,000	0	1,60,377	1,65,377	
					Voted-Sixth-Schedule-Khasi	555	Voucher		1,21,549	0	0	0	1,21,549	1,21,549	
					Total Object Head-- 1 :				3,06,150	0	5,000	0	3,01,150	3,06,150	
				02. Wages	Voted-Sixth-	1803	Voucher		9,875	0	0	0	9,875	9,875	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	637	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									33,575	0	0	0	33,575	33,575	
(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	1435	Voucher	1,800	0	0	0	1,800	1,800		
					Voted-Sixth-Schedule-Khasi	285	Voucher	2,600	0	0	0	2,600	2,600		
					Voted-Sixth-Schedule-Khasi	643	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Khasi	644	Voucher	2,600	0	0	0	2,600	2,600		
Total Object Head-- 11 :									19,000	0	0	0	19,000	19,000	
(13) Office Expenses					Voted-Sixth-Schedule-Khasi	1809	Voucher	17,500	0	0	0	17,500	17,500		
Total Object Head-- 13 :									17,500	0	0	0	17,500	17,500	
21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Khasi	1317	Voucher	500	0	0	0	500	500		
					Voted-Sixth-Schedule-Khasi	1417	Voucher	47,500	0	0	0	47,500	47,500		
					Voted-Sixth-Schedule-Khasi	648	Voucher	23,000	0	0	0	23,000	23,000		
Total Object Head-- 21 :									71,000	0	0	0	71,000	71,000	
51.Motor Vehicles					Voted-Sixth-Schedule-Khasi	1671	Voucher	15,000	0	0	0	15,000	15,000		
Total Object Head-- 51 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									4,62,225	0	5,000	0	4,57,225	4,62,225	
(04) Veterinary Aid			0	(01) Salaries, Sumtuary	Voted-Sixth-	1012									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1012	Voucher	24,597	0	0	0	24,597	24,597				
							211	Voucher	4,15,659	0	14,600	0	4,01,059	4,15,659				
							556	Voucher	53,968	0	0	0	53,968	53,968				
					Total Object Head-- 1 :								4,94,224	0	14,600	0	4,79,624	4,94,224
					02. Wages	Voted-Sixth-Schedule-Khasi	1332	Voucher	2,370	0	0	0	2,370	2,370				
							1802	Voucher	7,505	0	0	0	7,505	7,505				
							Total Object Head-- 2 :								9,875	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	287	Voucher	1,942	0	0	0	1,942	1,942				
							Total Object Head-- 11 :								1,942	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1672	Voucher	10,000	0	0	0	10,000	10,000				
							Total Object Head-- 13 :								10,000	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1420	Voucher	57,500	0	0	0	57,500	57,500				
							Total Object Head-- 21 :								57,500	0	0	0
Total Sub Head :								5,73,541	0	14,600	0	5,58,941	5,73,541					
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	220	Voucher	4,08,710	1,000	7,300	0	4,00,410	4,07,710							
				Total Object Head-- 1 :								4,08,710	1,000	7,300	0	4,00,410	4,07,710	
				02. Wages	Voted-Sixth-	1331												

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1331	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Khasi	1799	Voucher	9,875	0	0	0	9,875	9,875	
						Voted-Sixth-Schedule-Khasi	1804	Voucher	1,975	0	0	0	1,975	1,975	
						Voted-Sixth-Schedule-Khasi	647	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									36,614	0	0	0	36,614	36,614	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1414	Voucher	2,600	0	0	0	2,600	2,600	
						Voted-Sixth-Schedule-Khasi	1437	Voucher	2,600	0	0	0	2,600	2,600	
						Voted-Sixth-Schedule-Khasi	284	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	286	Voucher	2,600	0	0	0	2,600	2,600	
						Voted-Sixth-Schedule-Khasi	641	Voucher	415	0	0	0	415	415	
						Voted-Sixth-Schedule-Khasi	642	Voucher	1,227	0	0	0	1,227	1,227	
Total Object Head-- 11 :									19,442	0	0	0	19,442	19,442	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1319	Voucher	25,335	0	0	0	25,335	25,335	
						Voted-Sixth-Schedule-Khasi	1657	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									30,335	0	0	0	30,335	30,335	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1416	Voucher	57,500	0	0	0	57,500	57,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	21. Supplies And Materials	Total Object Head-- 21 :			57,500	0	0	0	57,500	57,500	
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi	1320	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Khasi	1811	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 52 :			22,500	0	0	0	22,500	22,500		
					Total Sub Head :			5,75,101	1,000	7,300	0	5,66,801	5,74,101		
					Total Minor Head 101 :			22,27,027	3,000	61,600	0	21,62,427	22,24,027		
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	2,93,414	2,000	25,000	0	2,66,414	2,91,414	
					Total Object Head-- 1 :			2,93,414	2,000	25,000	0	2,66,414	2,91,414		
					02. Wages	Voted-Sixth-Schedule-Khasi	1322	Voucher	4,740	0	0	0	4,740	4,740	
						Voted-Sixth-Schedule-Khasi	1323	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Khasi	638	Voucher	22,120	0	0	0	22,120	22,120	
					Total Object Head-- 2 :			27,924	0	0	0	27,924	27,924		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1668	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Khasi	1808	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :			9,500	0	0	0	9,500	9,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1318	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-	1426								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	103	0	(06) Poultry Farm, Nongstoin	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1426	Voucher	17,500	0	0	0	17,500	17,500						
						Voted-Sixth-Schedule-Khasi	649	Voucher	7,000	0	0	7,000	7,000							
					Total Object Head-- 21 :					33,500	0	0	0	33,500	33,500					
					Total Sub Head :					3,64,338	2,000	25,000	0	3,37,338	3,62,338					
					Total Minor Head 103 :					3,64,338	2,000	25,000	0	3,37,338	3,62,338					
					104	0	104	0	(04) Sheep & Goat Farm, Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	1,70,266	0	3,300	0	1,66,966	1,70,266	
											Total Object Head-- 1 :					1,70,266	0	3,300	0	1,66,966
										02. Wages	Voted-Sixth-Schedule-Khasi	1797	Voucher	9,875	0	0	0	9,875	9,875	
											Voted-Sixth-Schedule-Khasi	634	Voucher	11,455	0	0	0	11,455	11,455	
											Total Object Head-- 2 :					21,330	0	0	0	21,330
										11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	477	Voucher	2,000	0	0	0	2,000	2,000	
											Voted-Sixth-Schedule-Khasi	478	Voucher	2,000	0	0	0	2,000	2,000	
											Voted-Sixth-Schedule-Khasi	640	Voucher	800	0	0	0	800	800	
										Total Object Head-- 11 :					4,800	0	0	0	4,800	4,800
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1658	Voucher	10,000						0	0	0	10,000	10,000						
	Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000					
21. Materials And										Voted-Sixth-	1425									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Nongstoin Treasury													
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1425	Voucher	26,500	0	0	0	26,500
Total Object Head-- 21 :									26,500	0	0	0	26,500
Total Sub Head :									2,32,896	0	3,300	0	2,29,596
Total Minor Head 104 :									2,32,896	0	3,300	0	2,29,596
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		903	Voucher	2,20,761	0	3,700	0	2,17,061
Total Object Head-- 1 :									2,20,761	0	3,700	0	2,17,061
				02. Wages	Voted-Sixth-Schedule-Khasi		1314	Voucher	10,270	0	0	0	10,270
					Voted-Sixth-Schedule-Khasi		1315	Voucher	22,120	0	0	0	22,120
					Voted-Sixth-Schedule-Khasi		1316	Voucher	24,490	0	0	0	24,490
					Voted-Sixth-Schedule-Khasi		1321	Voucher	23,700	0	0	0	23,700
					Voted-Sixth-Schedule-Khasi		1328	Voucher	1,975	0	0	0	1,975
					Voted-Sixth-Schedule-Khasi		1330	Voucher	2,128	0	0	0	2,128
					Voted-Sixth-Schedule-Khasi		1333	Voucher	7,110	0	0	0	7,110
					Voted-Sixth-Schedule-Khasi		1430	Voucher	23,700	0	0	0	23,700
					Voted-Sixth-Schedule-Khasi		1800	Voucher	19,750	0	0	0	19,750
					Voted-Sixth-Schedule-Khasi		1801	Voucher	19,750	0	0	0	19,750

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	02. Wages	Voted-Sixth-Schedule-Khasi		1806	Voucher	1,580	0	0	0	1,580	1,580	
Total Object Head-- 2 :									1,56,573	0	0	0	1,56,573	1,56,573	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1433	Voucher	2,600	0	0	0	2,600	2,600	
					Voted-Sixth-Schedule-Khasi		646	Voucher	1,681	0	0	0	1,681	1,681	
Total Object Head-- 11 :									4,281	0	0	0	4,281	4,281	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1810	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1422	Voucher	9,000	0	0	0	9,000	9,000	
Total Object Head-- 21 :									9,000	0	0	0	9,000	9,000	
Total Sub Head :									3,97,615	0	3,700	0	3,93,915	3,97,615	
			(18) Pig Breeding Farm, West Khasi Hills.	02. Wages	Voted-Sixth-Schedule-Khasi		1326	Voucher	7,110	0	0	0	7,110	7,110	
					Voted-Sixth-Schedule-Khasi		1798	Voucher	72,680	0	0	0	72,680	72,680	
					Voted-Sixth-Schedule-Khasi		1805	Voucher	1,185	0	0	0	1,185	1,185	
					Voted-Sixth-Schedule-Khasi		1807	Voucher	790	0	0	0	790	790	
					Voted-Sixth-Schedule-Khasi		636	Voucher	91,640	0	0	0	91,640	91,640	
Total Object Head-- 2 :									1,73,405	0	0	0	1,73,405	1,73,405	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.		Total Sub Head :				1,73,405	0	0	0	0	1,73,405	1,73,405
					Total Minor Head 105 :				5,71,020	0	3,700	0	0	5,67,320	5,71,020
					Total Sub Major Head 0 :				45,34,259	8,000	1,84,350	0	0	43,41,909	45,26,259
					Total Major Head 2403 :				45,34,259	8,000	1,84,350	0	0	43,41,909	45,26,259
					Total of Month :				45,34,259	8,000	1,84,350	0	0	43,41,909	45,26,259
					Total of DDO 100001 :				4,42,81,334	40,000	23,62,350	2,42,000	0	4,16,36,984	4,42,41,334
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														4,42,41,334	
<u>Summary of DDO wise expenditure</u>															
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							88,67,019
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Khasi							1,34,866
2403	00	1	(02) District Offices		0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi							1,73,904
2403	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							25,000
2403	00	1	(02) District Offices		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							47,900

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongstoin Treasury						
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	60,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,96,240
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,175
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,000
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,825
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,42,862
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,956
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,345
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,26,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61,14,116
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	32,000
			(02) Veterinary Dispensary Taken From C.D.		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Nongstoin Treasury				
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin			
<u>Summary of DDO wise expenditure</u>					
2403 00 101	Blocks	0		8,500	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	39,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,76,963
2403 00 101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,867
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	95,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	29,000
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58,76,304
2403 00 101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,965
2403 00 101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,000
2403 00 101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2403 00 101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,15,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Nongstoin Treasury							
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin						
<u>Summary of DDO wise expenditure</u>								
2403	00	101	(06)	Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(06)	Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	33,000
2403	00	101	(25)	Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	62,24,993
2403	00	101	(25)	Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,45,174
2403	00	101	(25)	Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	49,015
2403	00	101	(25)	Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	35,335
2403	00	101	(25)	Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,81,980
2403	00	101	(25)	Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	30,000
2403	00	103	(06)	Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,28,887
2403	00	103	(06)	Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,34,973
2403	00	103	(06)	Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,000
2403	00	103	(06)	Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2403	00	103	(06)	Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,30,440
				(04) Sheep & Goat Farm, Khasi Hills		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2403 00 104	0	Allowance			21,86,167	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,44,867	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		11,000	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		20,000	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		53,000	
2403 00 105 (04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28,91,170	
2403 00 105 (04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi		5,81,002	
2403 00 105 (04) Pig Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		21,000	
2403 00 105 (04) Pig Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		25,000	
2403 00 105 (04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		80,912	
2403 00 105 (18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi		11,64,749	
2403 00 105 (18) Pig Breeding Farm, West Khasi Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		50,000	
2403 00 105 (18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		5,363	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Nongstoin Treasury
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D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin
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Summary of DDO wise expenditure

4,42,41,334

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																				
Month of Account:		APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240								
							262	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152								
							278	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965								
					Total Object Head-- I :								5,45,357	2,000	43,860	2,750	4,96,747	5,43,357				
					Total Sub Head :								5,45,357	2,000	43,860	2,750	4,96,747	5,43,357				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	73,368	0	0	0	73,368	73,368						
									Total Object Head-- I :								73,368	0	0	0	73,368	73,368
									Total Sub Head :								73,368	0	0	0	73,368	73,368
					Total Minor Head I :								6,18,725	2,000	43,860	2,750	5,70,115	6,16,725				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	67,718	5,000	0	0	62,718	62,718					
263	Voucher	5,35,914	5,000	38,500						5,500	4,86,914	5,30,914										
266	Voucher	1,33,990	0	0						2,750	1,31,240	1,33,990										
Total Object Head-- I :									7,37,622	10,000	38,500	8,250	6,80,872	7,27,622								
Total Sub Head :									7,37,622	10,000	38,500	8,250	6,80,872	7,27,622								
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273					Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273							
				Total Object Head-- I :								2,27,273	1,000	24,000	2,750	1,99,523	2,26,273					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary					2,27,273	1,000	24,000	2,750		1,99,523	2,26,273
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	28,480	0	0	0	28,480	28,480
			Total Object Head-- I :					28,480	0	0	0		28,480	28,480
			Total Sub Head :					28,480	0	0	0		28,480	28,480
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	274	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
			Total Object Head-- I :					6,27,284	1,000	47,365	2,750		5,76,169	6,26,284
			Total Sub Head :					6,27,284	1,000	47,365	2,750		5,76,169	6,26,284
			Total Minor Head 101 :					16,20,659	12,000	1,09,865	13,750		14,85,044	16,08,659
		102	(20) Buffalo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286
			Total Object Head-- I :					2,02,286	0	12,300	0		1,89,986	2,02,286
			Total Sub Head :					2,02,286	0	12,300	0		1,89,986	2,02,286
			Total Minor Head 102 :					2,02,286	0	12,300	0		1,89,986	2,02,286
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
			Total Object Head-- I :					2,01,947	3,000	18,875	2,750		1,77,322	1,98,947
			Total Sub Head :					2,01,947	3,000	18,875	2,750		1,77,322	1,98,947
			Total Minor Head 103 :					2,01,947	3,000	18,875	2,750		1,77,322	1,98,947
		105	(02) Pig Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	271	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,602

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury William Nagar Treasury														
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance				1,70,602	0	9,000	5,500	1,56,102	1,70,602
Total Object Head-- 1 :									1,70,602	0	9,000	5,500	1,56,102	1,70,602
Total Sub Head :									1,70,602	0	9,000	5,500	1,56,102	1,70,602
Total Minor Head 105 :									1,70,602	0	9,000	5,500	1,56,102	1,70,602
Total Sub Major Head 0 :									28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
Total Major Head 2403 :									28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
Total of Month :									28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965
						Voted-Sixth-Schedule-Garo	112	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152
						Voted-Sixth-Schedule-Garo	98	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240
Total Object Head-- 1 :									5,45,357	2,000	43,860	2,750	4,96,747	5,43,357
					02. Wages	Voted-Sixth-Schedule-Garo	471	Voucher	23,661	0	0	0	23,661	23,661
Total Object Head-- 2 :									23,661	0	0	0	23,661	23,661
Total Sub Head :									5,69,018	2,000	43,860	2,750	5,20,408	5,67,018

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																				
Month of Account:		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	73,368	0	0	0	73,368	73,368								
									Total Object Head-- I :								73,368	0	0	0	73,368	73,368
									Total Sub Head :								73,368	0	0	0	73,368	73,368
									Total Minor Head I :								6,42,386	2,000	43,860	2,750	5,93,776	6,40,386
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914	
		Voted-Sixth-Schedule-Garo	105	Voucher	67,718	5,000	0	0								62,718	62,718					
		Voted-Sixth-Schedule-Garo	109	Voucher	1,33,990	0	0	2,750								1,31,240	1,33,990					
		Voted-Sixth-Schedule-Garo	414	Voucher	28,423	0	0	0								28,423	28,423					
		Total Object Head-- I :								7,66,045	10,000	38,500	8,250	7,09,295	7,56,045							
		Total Sub Head :								7,66,045	10,000	38,500	8,250	7,09,295	7,56,045							
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273									
								Total Object Head-- I :								2,27,273	1,000	24,000	2,750	1,99,523	2,26,273	
								Total Sub Head :								2,27,273	1,000	24,000	2,750	1,99,523	2,26,273	
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	28,480	0	0	0	28,480	28,480									
								Total Object Head-- I :								28,480	0	0	0	28,480	28,480	
Total Sub Head :								28,480	0	0	0	28,480	28,480									
(25) Veterinery	0	01. Salaries	Voted-Sixth-	104	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284											

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury William Nagar Treasury																														
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																														
Month of Account: MAY/2023																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	-	7610																	
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries				6,27,284	1,000	47,365	2,750	5,76,169	6,26,284																
															Total Object Head-- 1 :															
															Total Sub Head :															
		Total Minor Head 101 :									16,49,082	12,000	1,09,865	13,750	15,13,467	16,37,082														
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286															
																Total Object Head-- 1 :														
																02. Wages	Voted-Sixth-Schedule-Garo	470	Voucher	94,644	0	0	0	94,644	94,644					
																										Total Object Head-- 2 :				
																Total Sub Head :									2,96,930	0	12,300	0	2,84,630	2,96,930
																Total Minor Head 102 :									2,96,930	0	12,300	0	2,84,630	2,96,930
		103	(07) Poultry Farm Simsangiri/ Williannagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	322	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231															
																Total Object Head-- 1 :														
																02. Wages	Voted-Sixth-Schedule-Garo	472	Voucher	70,983	0	0	0	70,983	70,983					
																										Total Object Head-- 2 :				
																Total Sub Head :									3,46,214	3,000	28,875	4,950	3,09,389	3,43,214
Total Minor Head 103 :																3,46,214	3,000	28,875	4,950	3,09,389	3,43,214									
105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,602																	
														Total Object Head-- 1 :																

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	70,983	0	0	0	70,983	70,983	
Total Object Head-- 2 :									70,983	0	0	0	70,983	70,983	
Total Sub Head :									2,41,585	0	9,000	5,500	2,27,085	2,41,585	
Total Minor Head 105 :									2,41,585	0	9,000	5,500	2,27,085	2,41,585	
Total Sub Major Head 0 :									31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197	
Total Major Head 2403 :									31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197	
Total of Month :									31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240	
Total Object Head-- 1 :									6,04,477	2,000	43,860	2,750	5,55,867	6,02,477	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																			
Department : A.H and Vety Department																																			
Treasury William Nagar Treasury																																			
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																																			
Month of Account: JUN/2023																																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	-	7610																						
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	12,245	0	0	0	12,245	12,245																					
									Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245													
									6. Medical Treatment	Voted-Sixth-Schedule-Garo	432	Voucher	27,972	0	0	0	27,972	27,972																	
													Total Object Head-- 6 :								27,972	0	0	0	27,972	27,972									
													Total Sub Head :								6,44,694	2,000	43,860	2,750	5,96,084	6,42,694									
													(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	73,368	0	0	0	73,368	73,368											
																			Voted-Sixth-Schedule-Garo	648	Voucher	9,980	0	0	0	9,980	9,980								
																						Total Object Head-- 1 :								83,348	0	0	0	83,348	83,348
																						Total Sub Head :								83,348	0	0	0	83,348	83,348
																						Total Minor Head 1 :								7,28,042	2,000	43,860	2,750	6,79,432	7,26,042
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,33,990	0														0	2,750	1,31,240	1,33,990										
							Voted-Sixth-Schedule-Garo	216														Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914							
									Voted-Sixth-Schedule-Garo	652	Voucher	72,708											5,000	0	0	67,708	67,708								
												Voted-Sixth-Schedule-Garo											653	Voucher	72,640	0	0	0	72,640	72,640					
																									Voted-Sixth-Schedule-Garo	654	Voucher	18,400	0	0	0	18,400	18,400		
													Total Object Head-- 1 :															8,33,652	10,000	38,500	8,250	7,76,902	8,23,652		
													(11) Travel Expenses,	Voted-Sixth-	431																				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	431	Voucher	5,360	0	0	0	5,360	5,360	
Total Object Head-- 11 :									5,360	0	0	0	5,360	5,360	
Total Sub Head :									8,39,012	10,000	38,500	8,250	7,82,262	8,29,012	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273	
						Voted-Sixth-Schedule-Garo	650	Voucher	30,600	0	0	0	30,600	30,600	
Total Object Head-- 1 :									2,57,873	1,000	24,000	2,750	2,30,123	2,56,873	
Total Sub Head :									2,57,873	1,000	24,000	2,750	2,30,123	2,56,873	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	28,480	0	0	0	28,480	28,480	
						Voted-Sixth-Schedule-Garo	658	Voucher	3,800	0	0	0	3,800	3,800	
						Voted-Sixth-Schedule-Garo	913	Voucher	75,504	0	0	0	75,504	75,504	
Total Object Head-- 1 :									1,07,784	0	0	0	1,07,784	1,07,784	
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	35,906	0	0	0	35,906	35,906	
Total Object Head-- 2 :									35,906	0	0	0	35,906	35,906	
Total Sub Head :									1,43,690	0	0	0	1,43,690	1,43,690	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	215	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284	
						Voted-Sixth-Schedule-Garo	655	Voucher	86,240	0	0	0	86,240	86,240	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Total Object Head-- 1 :			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524		
						Total Sub Head :			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524		
						Total Minor Head 101 :			19,54,099	12,000	1,09,865	13,750	18,18,484	19,42,099		
		102	(20) Buffalo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286		
							656	Voucher	29,460	0	0	29,460	29,460			
							Total Object Head-- 1 :			2,31,746	0	12,300	0	2,19,446	2,31,746	
							02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	48,980	0	0	48,980	48,980	
									Total Object Head-- 2 :			48,980	0	0	48,980	48,980
									Total Sub Head :			2,80,726	0	12,300	0	2,68,426
		Total Minor Head 102 :			2,80,726	0	12,300	0	2,68,426	2,80,726						
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231		
							659	Voucher	37,980	0	0	37,980	37,980			
							Total Object Head-- 1 :			3,13,211	3,000	28,875	4,950	2,76,386	3,10,211	
							02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	36,735	0	0	36,735	36,735	
									Total Object Head-- 2 :			36,735	0	0	36,735	36,735
Total Sub Head :									3,49,946	3,000	28,875	4,950	3,13,121	3,46,946		
Total Minor Head 103 :			3,49,946	3,000	28,875	4,950	3,13,121	3,46,946								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury William Nagar Treasury																
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,602		
							657	Voucher	23,520	0	0	23,520	23,520			
							Total Object Head-- 1 :			1,94,122	0	9,000	5,500	1,79,622	1,94,122	
					02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	36,735	0	0	36,735	36,735			
							Total Object Head-- 2 :			36,735	0	0	36,735	36,735		
							Total Sub Head :			2,30,857	0	9,000	5,500	2,16,357	2,30,857	
					Total Minor Head 105 :				2,30,857	0	9,000	5,500	2,16,357	2,30,857		
					Total Sub Major Head 0 :				35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,670		
					Total Major Head 2403 :				35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,670		
					2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	752	Voucher	89,520	0	0
754	Voucher	91,758	0	0								91,758	91,758			
756	Voucher	91,012	0	0								91,012	91,012			
Total Object Head-- 2 :			2,72,290	0								0	0	2,72,290	2,72,290	
Total Sub Head :			2,72,290	0								0	0	2,72,290	2,72,290	
Total Minor Head 277 :				2,72,290								0	0	0	2,72,290	2,72,290
Total Sub Major Head 3 :				2,72,290								0	0	0	2,72,290	2,72,290

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415			Total Major Head			2415 :				2,72,290	0	0	0	2,72,290	2,72,290
Total of Month :									38,15,960	17,000	2,03,900	26,950	35,68,110	37,98,960	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,64,020	0	31,250	0	1,32,770	1,64,020	
						Voted-Sixth-Schedule-Garo	113	Voucher	2,72,009	2,000	4,000	2,750	2,63,259	2,70,009	
						Voted-Sixth-Schedule-Garo	127	Voucher	1,24,596	0	8,610	0	1,15,986	1,24,596	
						Voted-Sixth-Schedule-Garo	556	Voucher	17,220	0	0	0	17,220	17,220	
Total Object Head-- 1 :									5,77,845	2,000	43,860	2,750	5,29,235	5,75,845	
					02. Wages	Voted-Sixth-Schedule-Garo	370	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									5,89,695	2,000	43,860	2,750	5,41,085	5,87,695	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	75,364	0	0	0	75,364	75,364	
Total Object Head-- 1 :									75,364	0	0	0	75,364	75,364	
Total Sub Head :									75,364	0	0	0	75,364	75,364	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610				
Total Minor Head I :								6,65,059	2,000	43,860	2,750	6,16,449	6,63,059			
2403	00	001	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,37,670	0	0	2,750	1,34,920	1,37,670			
								74,704	5,000	0	0	69,704	69,704			
								5,50,442	5,000	38,500	5,500	5,01,442	5,45,442			
								9,980	0	0	0	9,980	9,980			
								7,72,796	10,000	38,500	8,250	7,16,046	7,62,796			
			Total Object Head-- I :								7,72,796	10,000	38,500	8,250	7,16,046	7,62,796
			Total Sub Head :								7,72,796	10,000	38,500	8,250	7,16,046	7,62,796
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	2,33,393	1,000	24,000	2,750	2,05,643	2,32,393		
									2,33,393	1,000	24,000	2,750	2,05,643	2,32,393		
									Total Object Head-- I :							
			Total Sub Head :								2,33,393	1,000	24,000	2,750	2,05,643	2,32,393
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	56,144	0	0	0	56,144	56,144		
									56,144	0	0	0	56,144	56,144		
									Total Object Head-- I :							
02. Wages			Voted-Sixth-Schedule-Garo	369	Voucher	11,850	0	0	0	11,850	11,850					
						11,850	0	0	0	11,850	11,850					
Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850			
Total Sub Head :								67,994	0	0	0	67,994	67,994			
(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	6,44,532	1,000	47,365	2,750	5,93,417	6,43,532					
						6,44,532	1,000	47,365	2,750	5,93,417	6,43,532					
Total Object Head-- I :								6,44,532	1,000	47,365	2,750	5,93,417	6,43,532			

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries					6,44,532	1,000	47,365	2,750	5,93,417	6,43,532	
Total Sub Head :								6,44,532	1,000	47,365	2,750	5,93,417	6,43,532	
Total Minor Head 101 :								17,18,715	12,000	1,09,865	13,750	15,83,100	17,06,715	
		102	(20) Buffallo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	2,08,178	0	12,300	0	1,95,878	2,08,178	
Total Object Head-- 1 :								2,08,178	0	12,300	0	1,95,878	2,08,178	
			02. Wages		Voted-Sixth-Schedule-Garo	372	Voucher	47,400	0	0	0	47,400	47,400	
Total Object Head-- 2 :								47,400	0	0	0	47,400	47,400	
Total Sub Head :								2,55,578	0	12,300	0	2,43,278	2,55,578	
Total Minor Head 102 :								2,55,578	0	12,300	0	2,43,278	2,55,578	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,82,827	3,000	35,125	4,950	2,39,752	2,79,827	
Total Object Head-- 1 :								2,82,827	3,000	35,125	4,950	2,39,752	2,79,827	
			02. Wages		Voted-Sixth-Schedule-Garo	376	Voucher	35,550	0	0	0	35,550	35,550	
Total Object Head-- 2 :								35,550	0	0	0	35,550	35,550	
Total Sub Head :								3,18,377	3,000	35,125	4,950	2,75,302	3,15,377	
Total Minor Head 103 :								3,18,377	3,000	35,125	4,950	2,75,302	3,15,377	
		105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	1,75,306	0	9,000	5,500	1,60,806	1,75,306	
Total Object Head-- 1 :								1,75,306	0	9,000	5,500	1,60,806	1,75,306	
			02. Wages		Voted-Sixth-	374	Voucher	35,550	0	0	0	35,550	35,550	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury William Nagar Treasury														
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Total Object Head-- 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Head :			2,10,856	0	9,000	5,500	1,96,356	2,10,856
						Total Minor Head 105 :			2,10,856	0	9,000	5,500	1,96,356	2,10,856
						Total Sub Major Head 0 :			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
						Total Major Head 2403 :			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
						Total of Month :			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	1,28,132	0	15,000	0	1,13,132	1,28,132
						Voted-Sixth-Schedule-Garo	273	Voucher	1,64,020	0	41,250	0	1,22,770	1,64,020
						Voted-Sixth-Schedule-Garo	278	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138
						Total Object Head-- 1 :			5,71,290	2,000	60,250	2,750	5,06,290	5,69,290
					02. Wages	Voted-Sixth-Schedule-Garo	570	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	2,900	0	0	0	2,900	2,900

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses				2,900	0	0	0	2,900	2,900	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	304	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	305	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 51 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				5,89,935	2,000	60,250	2,750	5,24,935	5,87,935	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	75,364	0	0	0	75,364	75,364	
					Total Object Head-- 1 :				75,364	0	0	0	75,364	75,364	
					Total Sub Head :				75,364	0	0	0	75,364	75,364	
					Total Minor Head 1 :				6,65,299	2,000	60,250	2,750	6,00,299	6,63,299	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558	
						Voted-Sixth-Schedule-Garo	287	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,758	
						Voted-Sixth-Schedule-Garo	292	Voucher	76,754	5,000	0	0	71,754	71,754	
					Total Object Head-- 1 :				7,08,070	10,000	30,500	8,250	6,59,320	6,98,070	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	298	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	312	Voucher	26,500	0	0	0	26,500	26,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				26,500	0	0	0	0	26,500	26,500
Total Object Head-- 21 :									26,500	0	0	0	26,500	26,500	
Total Sub Head :									7,38,570	10,000	30,500	8,250	6,89,820	7,28,570	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,851	
Total Object Head-- 1 :									2,39,851	1,000	24,000	2,750	2,12,101	2,38,851	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	297	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	300	Voucher	11,500	0	0	0	11,500	11,500	
Total Object Head-- 21 :									11,500	0	0	0	11,500	11,500	
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	296	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 51 :									3,500	0	0	0	3,500	3,500	
Total Sub Head :									2,61,851	1,000	24,000	2,750	2,34,101	2,60,851	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	57,020	0	0	0	57,020	57,020	
Total Object Head-- 1 :									57,020	0	0	0	57,020	57,020	
			02. Wages		02. Wages	Voted-Sixth-Schedule-Garo	568	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	314	Voucher	3,500	0	0	0	3,500	3,500	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses				3,500	0	0	0	3,500	3,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	315	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000	
					Total Sub Head :				96,765	0	0	0	96,765	96,765	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	289	Voucher	6,61,886	1,000	47,615	2,750	6,10,521	6,60,886	
					Total Object Head-- 1 :				6,61,886	1,000	47,615	2,750	6,10,521	6,60,886	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	317	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	309	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	295	Voucher	1,200	0	0	0	1,200	1,200	
					Total Object Head-- 51 :				1,200	0	0	0	1,200	1,200	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				6,98,586	1,000	47,615	2,750	6,47,221	6,97,586	
					Total Minor Head 101 :				17,95,772	12,000	1,02,115	13,750	16,67,907	17,83,772	
		102	(20) Buffallo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	2,14,162	0	12,300	0	2,01,862	2,14,162	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** AUG/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(20) Buffalo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,14,162	0	12,300	0	2,01,862	2,14,162	
				02. Wages	Voted-Sixth-Schedule-Garo	579	Voucher		48,980	0	0	0	48,980	48,980	
					Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	294	Voucher		1,000	0	0	0	1,000	1,000	
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	301	Voucher		40,000	0	0	0	40,000	40,000	
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				3,04,142	0	12,300	0	2,91,842	3,04,142	
					Total Minor Head 102 :				3,04,142	0	12,300	0	2,91,842	3,04,142	
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher		2,90,915	3,000	35,125	4,950	2,47,840	2,87,915	
					Total Object Head-- 1 :				2,90,915	3,000	35,125	4,950	2,47,840	2,87,915	
				02. Wages	Voted-Sixth-Schedule-Garo	576	Voucher		36,735	0	0	0	36,735	36,735	
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	626	Voucher		17,840	0	0	0	17,840	17,840	
					Total Object Head-- 11 :				17,840	0	0	0	17,840	17,840	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	318	Voucher		7,700	0	0	0	7,700	7,700	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses				7,700	0	0	0	7,700	7,700	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Garo	302	Voucher	40,000	0	0	0	40,000	40,000	
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				3,93,190	3,000	35,125	4,950	3,50,115	3,90,190	
					Total Minor Head 103 :				3,93,190	3,000	35,125	4,950	3,50,115	3,90,190	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	275	Voucher	1,80,256	0	9,000	5,500	1,65,756	1,80,256	
					Total Object Head-- 1 :				1,80,256	0	9,000	5,500	1,65,756	1,80,256	
					02. Wages	Voted-Sixth- Schedule-Garo	572	Voucher	36,735	0	0	0	36,735	36,735	
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
					(13) Office Expenses	Voted-Sixth- Schedule-Garo	293	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Garo	308	Voucher	14,500	0	0	0	14,500	14,500	
					Total Object Head-- 21 :				14,500	0	0	0	14,500	14,500	
					Total Sub Head :				2,32,991	0	9,000	5,500	2,18,491	2,32,991	
					Total Minor Head 105 :				2,32,991	0	9,000	5,500	2,18,491	2,32,991	
					Total Sub Major Head 0 :				33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394	
					Total Major Head 2403 :				33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury William Nagar Treasury														
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020
						Voted-Sixth-Schedule-Garo	248	Voucher	2,79,138	2,000	4,000	2,750	2,77,138	2,77,138
Total Object Head-- 1 :									4,43,158	2,000	29,000	2,750	4,09,408	4,41,158
					02. Wages	Voted-Sixth-Schedule-Garo	448	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
Total Sub Head :									4,55,403	2,000	29,000	2,750	4,21,653	4,53,403
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	75,364	0	0	0	75,364	75,364
Total Object Head-- 1 :									75,364	0	0	0	75,364	75,364
					02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	72,246	0	0	0	72,246	72,246
Total Object Head-- 2 :									72,246	0	0	0	72,246	72,246
Total Sub Head :									1,47,610	0	0	0	1,47,610	1,47,610
Total Minor Head 1 :									6,03,013	2,000	29,000	2,750	5,69,263	6,01,013

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	76,754	5,000	0	0	71,754	71,754	
							220	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,758	
							224	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558	
							650	Voucher	8,782	0	0	0	8,782	8,782	
							Total Object Head-- 1 :			7,16,852	10,000	30,500	8,250	6,68,102	7,06,852
			Total Sub Head :			7,16,852	10,000	30,500	8,250	6,68,102	7,06,852				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	244	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,851	
							Total Object Head-- 1 :			2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
							Total Sub Head :			2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	57,020	0	0	0	57,020	57,020	
							649	Voucher	17,564	0	0	0	17,564	17,564	
							Total Object Head-- 1 :			74,584	0	0	0	74,584	74,584
02. Wages	Voted-Sixth-Schedule-Garo	449			Voucher	12,245	0	0	0	12,245	12,245				
		Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245					
Total Sub Head :			86,829	0	0	0	86,829	86,829							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	205	Voucher	6,16,326	1,000	95,125	2,750	5,17,451	6,15,326				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury William Nagar Treasury																																		
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																																		
Month of Account: SEP/2023																																		
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries																													
																Total Object Head-- 1 :										6,16,326	1,000	95,125	2,750	5,17,451	6,15,326			
																Total Sub Head :										6,16,326	1,000	95,125	2,750	5,17,451	6,15,326			
		Total Minor Head 101 :										16,59,858	12,000	1,49,625	13,750	14,84,483	16,47,858																	
		102	(20) Buffalo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	254	Voucher																									
																			Total Object Head-- 1 :										2,14,162	0	7,500	0	2,06,662	2,14,162
																			Total Object Head-- 2 :										48,980	0	0	0	48,980	48,980
																			Total Sub Head :										2,63,142	0	7,500	0	2,55,642	2,63,142
																			Total Minor Head 102 :										2,63,142	0	7,500	0	2,55,642	2,63,142
																			Total Object Head-- 1 :										2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	240	Voucher																									
																			Total Object Head-- 1 :										2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
																			Total Object Head-- 2 :										36,735	0	0	0	36,735	36,735
		Total Sub Head :										3,27,650	3,000	35,125	4,950	2,84,575	3,24,650																	
		Total Minor Head 103 :										3,27,650	3,000	35,125	4,950	2,84,575	3,24,650																	
105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	Voucher																											
																	Total Object Head-- 1 :										88,328	0	0	2,750	85,578	88,328		
Total Object Head-- 2 :										8,782	0	0	0	8,782	8,782																			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance				97,110	0	0	2,750	94,360	97,110	
					02. Wages	Voted-Sixth-Schedule-Garo	451	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 1 :									97,110	0	0	2,750	94,360	97,110	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
Total Sub Head :									1,33,845	0	0	2,750	1,31,095	1,33,845	
Total Minor Head 105 :									1,33,845	0	0	2,750	1,31,095	1,33,845	
Total Sub Major Head 0 :									29,87,508	17,000	2,21,250	24,200	27,25,058	29,70,508	
Total Major Head 2403 :									29,87,508	17,000	2,21,250	24,200	27,25,058	29,70,508	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	728	Voucher	72,246	0	0	0	72,246	72,246	
Total Object Head-- 2 :									72,246	0	0	0	72,246	72,246	
Total Sub Head :									72,246	0	0	0	72,246	72,246	
Total Minor Head 277 :									72,246	0	0	0	72,246	72,246	
Total Sub Major Head 3 :									72,246	0	0	0	72,246	72,246	
Total Major Head 2415 :									72,246	0	0	0	72,246	72,246	
Total of Month :									30,59,754	17,000	2,21,250	24,200	27,97,304	30,42,754	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury William Nagar Treasury																						
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																						
Month of Account: OCT/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020								
							118	Voucher	2,79,138	0	4,000	2,750	2,72,388	2,79,138								
							708	Voucher	7,000	0	0	0	7,000	7,000								
					Total Object Head-- 1 :								4,50,158	0	29,000	2,750	4,18,408	4,50,158				
					(02) Wages	Voted-Sixth-Schedule-Garo	389	Voucher	11,850	0	0	0	11,850	11,850								
							Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850		
					Total Sub Head :								4,62,008	0	29,000	2,750	4,30,258	4,62,008				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	75,364	0	0	0	75,364	75,364						
									Total Object Head-- 1 :								75,364	0	0	0	75,364	75,364
									Total Sub Head :								75,364	0	0	0	75,364	75,364
Total Minor Head 1 :								5,37,372	0	29,000	2,750	5,05,622	5,37,372									
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558										
					127	Voucher	5,28,820	0	30,500	5,500	4,92,820	5,28,820										
					130	Voucher	76,754	5,000	0	0	71,754	71,754										
					682	Voucher	7,000	0	0	0	7,000	7,000										
					Total Object Head-- 1 :								7,54,132	5,000	30,500	8,250	7,10,382	7,49,132				
					(13) Office Expenses	Voted-Sixth-	745															

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department : A.H and Vety Department																								
Treasury William Nagar Treasury																								
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																								
Month of Account: OCT/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	745	Voucher	3,500	0	0	0	3,500	3,500										
					Total Object Head-- 13 :								3,500	0	0	0	3,500	3,500						
					Total Sub Head :								7,57,632	5,000	30,500	8,250	7,13,882	7,52,632						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher			2,39,851	0	24,000	2,750	2,13,101	2,39,851								
											Total Object Head-- 1 :								2,39,851	0	24,000	2,750	2,13,101	2,39,851
											Total Sub Head :								2,39,851	0	24,000	2,750	2,13,101	2,39,851
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher			96,082	0	0	0	96,082	96,082								
											Voted-Sixth-Schedule-Garo	385	Voucher				39,062	0	0	0	39,062	39,062		
																	Total Object Head-- 1 :							
											Total Sub Head :								1,46,994	0	0	0	1,46,994	1,46,994
			02. Wages			Voted-Sixth-Schedule-Garo	388	Voucher			11,850	0	0	0	11,850	11,850								
											Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850
			Total Sub Head :								1,46,994	0	0	0	1,46,994	1,46,994								
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	125	Voucher			6,16,326	0	95,125	2,750	5,18,451	6,16,326								
											Total Object Head-- 1 :								6,16,326	0	95,125	2,750	5,18,451	6,16,326
Total Sub Head :											6,16,326	0	95,125	2,750	5,18,451	6,16,326								
Total Minor Head 101 :								17,60,803	5,000	1,49,625	13,750	15,92,428	17,55,803											
102		(20) Buffalo Farm - Garo 0	(01) Salaries, Sumtuary	Voted-Sixth-	116	Voucher		2,14,162	0	7,500	0	2,06,662	2,14,162											

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** OCT/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(20) Buffalo Farm - Garo Hills	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,14,162	0	7,500	0	2,06,662	2,14,162	
				02. Wages	Voted-Sixth-Schedule-Garo	387	Voucher		47,400	0	0	0	47,400	47,400	
					Total Object Head-- 2 :				47,400	0	0	0	47,400	47,400	
					Total Sub Head :				2,61,562	0	7,500	0	2,54,062	2,61,562	
					Total Minor Head 102 :				2,61,562	0	7,500	0	2,54,062	2,61,562	
		103	(07) Poultry Farm Singsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher		2,90,915	0	30,250	4,950	2,55,715	2,90,915	
					Total Object Head-- 1 :				2,90,915	0	30,250	4,950	2,55,715	2,90,915	
				02. Wages	Voted-Sixth-Schedule-Garo	390	Voucher		35,550	0	0	0	35,550	35,550	
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
				6. Medical Treatment	Voted-Sixth-Schedule-Garo	131	Voucher		4,87,500	0	0	0	4,87,500	4,87,500	
					Total Object Head-- 6 :				4,87,500	0	0	0	4,87,500	4,87,500	
					Total Sub Head :				8,13,965	0	30,250	4,950	7,78,765	8,13,965	
					Total Minor Head 103 :				8,13,965	0	30,250	4,950	7,78,765	8,13,965	
		105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher		1,27,390	0	0	2,750	1,24,640	1,27,390	
					Total Object Head-- 1 :				1,27,390	0	0	2,750	1,24,640	1,27,390	
				02. Wages	Voted-Sixth-Schedule-Garo	391	Voucher		35,550	0	0	0	35,550	35,550	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages				35,550	0	0	0	35,550	35,550	
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550	
Total Sub Head :									1,62,940	0	0	2,750	1,60,190	1,62,940	
Total Minor Head 105 :									1,62,940	0	0	2,750	1,60,190	1,62,940	
Total Sub Major Head 0 :									35,36,642	5,000	2,16,375	24,200	32,91,067	35,31,642	
Total Major Head 2403 :									35,36,642	5,000	2,16,375	24,200	32,91,067	35,31,642	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	392	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									11,850	0	0	0	11,850	11,850	
Total Minor Head 277 :									11,850	0	0	0	11,850	11,850	
Total Sub Major Head 3 :									11,850	0	0	0	11,850	11,850	
Total Major Head 2415 :									11,850	0	0	0	11,850	11,850	
Total of Month :									35,48,492	5,000	2,16,375	24,200	33,02,917	35,43,492	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020	
									2,79,138	0	4,000	2,750	2,72,388	2,79,138	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		William Nagar Treasury																			
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																			
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,43,158	0	29,000	2,750	4,11,408	4,43,158							
					02. Wages		Voted-Sixth-Schedule-Garo	608	Voucher	12,245	0	0	0	12,245	12,245						
					Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245								
					Total Sub Head :			4,55,403	0	29,000	2,750	4,23,653	4,55,403								
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher			75,364	0	0	0	75,364	75,364					
									Total Object Head-- 1 :			75,364	0	0	0	75,364	75,364				
									Total Sub Head :			75,364	0	0	0	75,364	75,364				
									Total Minor Head 1 :			5,30,767	0	29,000	2,750	4,99,017	5,30,767				
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher			76,754	5,000	0	0	71,754	71,754				
										Voted-Sixth-Schedule-Garo	117	Voucher	5,25,900	0	45,500	5,500	4,74,900	5,25,900			
													Voted-Sixth-Schedule-Garo	121	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558
																Total Object Head-- 1 :			7,44,212	5,000	45,500
										Total Sub Head :			7,44,212	5,000	45,500	8,250	6,85,462	7,39,212			
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher			2,39,851	0	24,000	2,750
Total Object Head-- 1 :																2,39,851	0	24,000	2,750	2,13,101	2,39,851
Total Sub Head :																2,39,851	0	24,000	2,750	2,13,101	2,39,851
(04) Veterinary Aid	0	(01) Salaries, Sumtuary								Voted-Sixth-	119	Voucher			1,35,144	0	0	0	1,35,144	1,35,144	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,35,144	0	0	0	1,35,144	1,35,144	
					02. Wages	Voted-Sixth-Schedule-Garo	605	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 1 :				1,35,144	0	0	0	1,35,144	1,35,144	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				1,47,389	0	0	0	1,47,389	1,47,389	
		(25) Veterinery Dispensaries	0	01. Salaries	01. Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	76,754	0	0	0	76,754	76,754	
						Voted-Sixth-Schedule-Garo	115	Voucher	4,32,170	0	15,125	2,750	4,14,295	4,32,170	
						Total Object Head-- 1 :				5,08,924	0	15,125	2,750	4,91,049	5,08,924
						Total Sub Head :				5,08,924	0	15,125	2,750	4,91,049	5,08,924
						Total Minor Head 101 :				16,40,376	5,000	84,625	13,750	15,37,001	16,35,376
102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162			
				Total Object Head-- 1 :				2,14,162	0	7,500	0	2,06,662	2,14,162		
				02. Wages	Voted-Sixth-Schedule-Garo	606	Voucher	48,980	0	0	0	48,980	48,980		
				Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980		
				Total Sub Head :				2,63,142	0	7,500	0	2,55,642	2,63,142		
Total Minor Head 102 :				2,63,142	0	7,500	0	2,55,642	2,63,142						
103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,90,915	0	30,250	4,950	2,55,715	2,90,915			

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance				2,90,915	0	30,250	4,950	2,55,715	2,90,915	
					02. Wages	Voted-Sixth-Schedule-Garo	604	Voucher	36,735	0	0	0	36,735	36,735	
					Total Object Head-- 1 :				2,90,915	0	30,250	4,950	2,55,715	2,90,915	
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
					Total Sub Head :				3,27,650	0	30,250	4,950	2,92,450	3,27,650	
					Total Minor Head 103 :				3,27,650	0	30,250	4,950	2,92,450	3,27,650	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,27,390	0	0	2,750	1,24,640	1,27,390	
					Total Object Head-- 1 :				1,27,390	0	0	2,750	1,24,640	1,27,390	
					02. Wages	Voted-Sixth-Schedule-Garo	607	Voucher	36,735	0	0	0	36,735	36,735	
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	787	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :				1,72,125	0	0	2,750	1,69,375	1,72,125	
					Total Minor Head 105 :				1,72,125	0	0	2,750	1,69,375	1,72,125	
					Total Sub Major Head 0 :				29,34,060	5,000	1,51,375	24,200	27,53,485	29,29,060	
					Total Major Head 2403 :				29,34,060	5,000	1,51,375	24,200	27,53,485	29,29,060	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East	0	02. Wages	Voted-Sixth-Schedule-Garo	611	Voucher	12,245	0	0	0	12,245	12,245	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages				12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									12,245	0	0	0	12,245	12,245	
Total Minor Head 277 :									12,245	0	0	0	12,245	12,245	
Total Sub Major Head 3 :									12,245	0	0	0	12,245	12,245	
Total Major Head 2415 :									12,245	0	0	0	12,245	12,245	
Total of Month :									29,46,305	5,000	1,51,375	24,200	27,65,730	29,41,305	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				1,64,020	0	25,000	0	1,39,020	1,64,020	
					Voted-Sixth-Schedule-Garo		1312	Voucher	1,28,482	0	10,000	0	1,18,482	1,28,482	
					Voted-Sixth-Schedule-Garo		1353	Voucher	2,79,138	0	4,000	0	2,75,138	2,79,138	
					Voted-Sixth-Schedule-Garo		340	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020	
					Voted-Sixth-Schedule-Garo		500	Voucher	5,13,928	0	40,000	0	4,73,928	5,13,928	
					Voted-Sixth-Schedule-Garo		710	Voucher	14,000	0	0	0	14,000	14,000	
					Voted-Sixth-		72	Voucher	2,79,138	0	4,000	0	2,75,138	2,79,138	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				15,42,726	0	1,08,000	0	14,34,726	15,42,726
					02. Wages	Voted-Sixth-Schedule-Garo	1371	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth-Schedule-Garo	88	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 1 :				15,42,726	0	1,08,000	0	14,34,726	15,42,726
					Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1574	Voucher	13,000	0	0	0	13,000	13,000
					Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1599	Voucher	13,900	0	0	0	13,900	13,900
					Total Object Head-- 13 :				13,900	0	0	0	13,900	13,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	636	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1360	Voucher	43,500	0	0	0	43,500	43,500
					Total Object Head-- 51 :				43,500	0	0	0	43,500	43,500
					Total Sub Head :				16,39,221	0	1,08,000	0	15,31,221	16,39,221
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1310	Voucher	75,364	0	0	0	75,364	75,364
						Voted-Sixth-Schedule-Garo	342	Voucher	75,364	0	0	0	75,364	75,364
					Total Object Head-- 1 :				1,50,728	0	0	0	1,50,728	1,50,728
					02. Wages	Voted-Sixth-	642							

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	642	Voucher	35,945	0	0	0	35,945	35,945	
Total Object Head-- 2 :									35,945	0	0	0	35,945	35,945	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		708	Voucher	24,825	0	0	0	24,825	24,825	
					Voted-Sixth-Schedule-Garo		747	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Garo		750	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Garo		752	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 11 :									39,825	0	0	0	39,825	39,825	
Total Sub Head :									2,26,498	0	0	0	2,26,498	2,26,498	
Total Minor Head 1 :									18,65,719	0	1,08,000	0	17,57,719	18,65,719	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1323	Voucher	1,41,558	0	0	0	1,41,558	1,41,558	
					Voted-Sixth-Schedule-Garo		1350	Voucher	76,754	5,000	0	0	71,754	71,754	
					Voted-Sixth-Schedule-Garo		1351	Voucher	5,25,900	4,930	31,125	0	4,89,845	5,20,970	
					Voted-Sixth-Schedule-Garo		59	Voucher	5,25,900	5,198	31,125	0	4,89,577	5,20,702	
					Voted-Sixth-Schedule-Garo		709	Voucher	21,000	0	0	0	21,000	21,000	
					Voted-Sixth-Schedule-Garo		82	Voucher	1,41,558	0	0	0	1,41,558	1,41,558	
					Voted-Sixth-Schedule-Garo		84	Voucher	76,754	5,000	0	0	71,754	71,754	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				15,09,424	20,128	62,250	0	14,27,046	14,89,296
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	670	Voucher	8,640	0	0	0	8,640	8,640
						Voted-Sixth-Schedule-Garo	672	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- I :				16,640	0	0	0	16,640	16,640
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	640	Voucher	27,000	0	0	0	27,000	27,000
					Total Object Head-- 2I :				27,000	0	0	0	27,000	27,000
					Total Sub Head :				15,53,064	20,128	62,250	0	14,70,686	15,32,936
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1331	Voucher	2,39,851	0	24,000	0	2,15,851	2,39,851
						Voted-Sixth-Schedule-Garo	76	Voucher	2,39,851	0	24,000	0	2,15,851	2,39,851
					Total Object Head-- I :				4,79,702	0	48,000	0	4,31,702	4,79,702
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1377	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1363	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- 2I :				12,000	0	0	0	12,000	12,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1598	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 5I :				3,500	0	0	0	3,500	3,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1338	Voucher	1,35,144	0	0	0	0	1,35,144	1,35,144
						Voted-Sixth-Schedule-Garo	58	Voucher	1,35,144	0	0	0	0	1,35,144	1,35,144
					Total Object Head-- 1 :				2,70,288	0	0	0	0	2,70,288	2,70,288
			02. Wages		Voted-Sixth-Schedule-Garo		1368	Voucher	12,245	0	0	0	0	12,245	12,245
					Voted-Sixth-Schedule-Garo		85	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				24,095	0	0	0	0	24,095	24,095
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		669	Voucher	8,000	0	0	0	0	8,000	8,000
					Total Object Head-- 11 :				8,000	0	0	0	0	8,000	8,000
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		1601	Voucher	3,500	0	0	0	0	3,500	3,500
					Total Object Head-- 13 :				3,500	0	0	0	0	3,500	3,500
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		749	Voucher	24,000	0	0	0	0	24,000	24,000
					Total Object Head-- 21 :				24,000	0	0	0	0	24,000	24,000
					Total Sub Head :										
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1346	Voucher	5,20,940	0	21,375	0	0	4,99,565	5,20,940
					Voted-Sixth-Schedule-Garo		1348	Voucher	76,754	0	0	0	0	76,754	76,754
					Voted-Sixth-		65								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	65	Voucher	4,32,170	0	21,375	0	4,10,795	4,32,170		
						Voted-Sixth-Schedule-Garo	66	Voucher	76,754	0	0	76,754	76,754			
						Voted-Sixth-Schedule-Garo	706	Voucher	88,770	0	0	88,770	88,770			
					Total Object Head-- I :						11,95,388	0	42,750	0	11,52,638	11,95,388
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	629	Voucher	8,000	0	0	8,000	8,000			
						Voted-Sixth-Schedule-Garo	707	Voucher	8,000	0	0	8,000	8,000			
						Total Object Head-- II :						16,000	0	0	0	16,000
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1600	Voucher	2,500	0	0	2,500	2,500			
						Total Object Head-- III :						2,500	0	0	0	2,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1357	Voucher	55,000	0	0	55,000	55,000			
						Voted-Sixth-Schedule-Garo	1359	Voucher	58,307	0	0	58,307	58,307			
						Voted-Sixth-Schedule-Garo	1372	Voucher	25,480	0	0	25,480	25,480			
						Voted-Sixth-Schedule-Garo	1382	Voucher	22,920	0	0	22,920	22,920			
					Total Object Head-- 21 :						1,61,707	0	0	0	1,61,707	1,61,707
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	848	Voucher	1,100	0	0	1,100	1,100			
						Total Object Head-- 51 :						1,100	0	0	0	1,100

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	638	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 52 :									3,500	0	0	0	3,500	3,500	
Total Sub Head :									13,80,195	0	42,750	0	13,37,445	13,80,195	
Total Minor Head 101 :									37,64,344	20,128	1,53,000	0	35,91,216	37,44,216	
		102	(20) Buffallo Farm - Garo Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1343	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162	
						Voted-Sixth-Schedule-Garo	68	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162	
Total Object Head-- 1 :									4,28,324	0	15,000	0	4,13,324	4,28,324	
					02. Wages	Voted-Sixth-Schedule-Garo	1370	Voucher	48,980	0	0	0	48,980	48,980	
						Voted-Sixth-Schedule-Garo	347	Voucher	47,400	0	0	0	47,400	47,400	
Total Object Head-- 2 :									96,380	0	0	0	96,380	96,380	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	632	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	671	Voucher	8,000	0	0	0	8,000	8,000	
Total Object Head-- 11 :									16,000	0	0	0	16,000	16,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1374	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	634	Voucher	9,000	0	0	0	9,000	9,000	
Total Object Head-- 13 :									17,000	0	0	0	17,000	17,000	
					21. Materials And	Voted-Sixth-	1358								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury William Nagar Treasury																			
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																			
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	102	(20) Buffalo Farm - Garo Hills	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1358	Voucher	1,05,000	0	0	0	1,05,000	1,05,000					
					Voted-Sixth-Schedule-Garo		1378	Voucher	80,000	0	0	0	80,000	80,000					
					Voted-Sixth-Schedule-Garo		1380	Voucher	61,000	0	0	0	61,000	61,000					
					Voted-Sixth-Schedule-Garo		1386	Voucher	95,000	0	0	0	95,000	95,000					
					Voted-Sixth-Schedule-Garo		1389	Voucher	84,500	0	0	0	84,500	84,500					
					Total Object Head-- 21 :								4,25,500	0	0	0	4,25,500	4,25,500	
					Total Sub Head :								9,83,204	0	15,000	0	9,68,204	9,83,204	
					Total Minor Head 102 :								9,83,204	0	15,000	0	9,68,204	9,83,204	
							103	(07) Poultry Farm Singsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1334	Voucher	2,90,915	0	30,250	2,200	2,58,465	2,90,915
										Voted-Sixth-Schedule-Garo		751	Voucher	21,000	0	0	0	21,000	21,000
Voted-Sixth-Schedule-Garo		78	Voucher	2,90,915						0	30,250	2,200	2,58,465	2,90,915					
Total Object Head-- 1 :										6,02,830	0	60,500	4,400	5,37,930	6,02,830				
02. Wages	Voted-Sixth-Schedule-Garo		1602	Voucher						36,735	0	0	0	36,735	36,735				
	Voted-Sixth-Schedule-Garo		641	Voucher						35,550	0	0	0	35,550	35,550				
Total Object Head-- 2 :										72,285	0	0	0	72,285	72,285				
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							1315	Voucher	14,160	0	0	0	14,160	14,160	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			14,160	0	0	0	14,160	14,160	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1355	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo	1373	Voucher	7,800	0	0	0	7,800	7,800	
					Total Object Head-- 13 :			25,800	0	0	0	25,800	25,800		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1362	Voucher	56,000	0	0	0	56,000	56,000	
						Voted-Sixth-Schedule-Garo	1365	Voucher	52,000	0	0	0	52,000	52,000	
					Total Object Head-- 21 :			1,08,000	0	0	0	1,08,000	1,08,000		
					Total Sub Head :			8,23,075	0	60,500	4,400	7,58,175	8,23,075		
					Total Minor Head 103 :			8,23,075	0	60,500	4,400	7,58,175	8,23,075		
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1326	Voucher	1,54,294	0	0	0	1,54,294	1,54,294	
						Voted-Sixth-Schedule-Garo	344	Voucher	1,27,390	0	0	0	1,27,390	1,27,390	
						Voted-Sixth-Schedule-Garo	497	Voucher	68,157	0	0	0	68,157	68,157	
						Voted-Sixth-Schedule-Garo	711	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 1 :			3,56,841	0	0	0	3,56,841	3,56,841		
					02. Wages	Voted-Sixth-Schedule-Garo	1369	Voucher	36,735	0	0	0	36,735	36,735	
						Voted-Sixth-Schedule-Garo	346	Voucher	35,550	0	0	0	35,550	35,550	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages				72,285	0	0	0	72,285	72,285					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	631	Voucher	8,000	0	0	0	8,000	8,000					
					Total Object Head-- 11 :									8,000	0	0	8,000	8,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1366	Voucher	5,000	0	0	0	5,000	5,000					
					Total Object Head-- 13 :									5,000	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1364	Voucher	2,820	0	0	0	2,820	2,820					
						Voted-Sixth-Schedule-Garo	748	Voucher	14,500	0	0	0	14,500	14,500					
					Total Object Head-- 21 :									17,320	0	0	17,320	17,320	
					Total Sub Head :									4,59,446	0	0	4,59,446	4,59,446	
					Total Minor Head 105 :									4,59,446	0	0	4,59,446	4,59,446	
					Total Sub Major Head 0 :									78,95,788	20,128	3,36,500	4,400	75,34,760	78,75,660
					Total Major Head 2403 :									78,95,788	20,128	3,36,500	4,400	75,34,760	78,75,660
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	101	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	1273	Voucher	12,245	0	0	0	12,245	12,245					
					Total Object Head-- 2 :									24,095	0	0	24,095	24,095	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	1572	Voucher	12,600	0	0	0	12,600	12,600					
					Total Object Head-- 11 :									12,600	0	0	12,600	12,600	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.						36,695	0	0	0	0	36,695	36,695
Total Sub Head :									36,695	0	0	0	36,695	36,695	
Total Minor Head 277 :									36,695	0	0	0	36,695	36,695	
Total Sub Major Head 3 :									36,695	0	0	0	36,695	36,695	
Total Major Head 2415 :									36,695	0	0	0	36,695	36,695	
Total of Month :									79,32,483	20,128	3,36,500	4,400	75,71,455	79,12,355	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	32,562	0	0	0	0	32,562	32,562
						Voted-Sixth-Schedule-Garo	213	Voucher	37,476	0	0	0	0	37,476	37,476
Total Object Head-- 1 :									70,038	0	0	0	70,038	70,038	
Total Sub Head :									70,038	0	0	0	70,038	70,038	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	8,982	0	0	0	0	8,982	8,982
Total Object Head-- 1 :									8,982	0	0	0	8,982	8,982	
Total Sub Head :									8,982	0	0	0	8,982	8,982	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	Total Minor Head I :					79,020	0	0	0	0	79,020	79,020
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	62,370	0	0	0	62,370	62,370
						Voted-Sixth-Schedule-Garo	214	Voucher	17,064	0	0	0	17,064	17,064
						Voted-Sixth-Schedule-Garo	416	Voucher	3,294	0	0	0	3,294	3,294
			Total Object Head-- I :					82,728	0	0	0	0	82,728	82,728
			Total Sub Head :					82,728	0	0	0	0	82,728	82,728
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	28,350	0	0	0	28,350	28,350
			Total Object Head-- I :					28,350	0	0	0	0	28,350	28,350
			Total Sub Head :					28,350	0	0	0	0	28,350	28,350
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	15,552	0	0	0	15,552	15,552
						Voted-Sixth-Schedule-Garo	415	Voucher	1,68,498	0	0	0	1,68,498	1,68,498
			Total Object Head-- I :					1,84,050	0	0	0	0	1,84,050	1,84,050
			Total Sub Head :					1,84,050	0	0	0	0	1,84,050	1,84,050
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	134	Voucher	62,100	0	0	0	62,100	62,100
			Total Object Head-- I :					62,100	0	0	0	0	62,100	62,100
					02. Wages	Voted-Sixth-Schedule-Garo	289	Voucher	72,680	0	0	0	72,680	72,680
						Voted-Sixth-Schedule-Garo	290	Voucher	60,001	0	0	0	60,001	60,001

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	291	Voucher	47,756	0	0	0	47,756	47,756	
Total Object Head-- 2 :									1,80,437	0	0	0	1,80,437	1,80,437	
Total Sub Head :									2,42,537	0	0	0	2,42,537	2,42,537	
Total Minor Head 101 :									5,37,665	0	0	0	5,37,665	5,37,665	
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	27,306	0	0	0	27,306	27,306	
Total Object Head-- 1 :									27,306	0	0	0	27,306	27,306	
Total Sub Head :									27,306	0	0	0	27,306	27,306	
Total Minor Head 102 :									27,306	0	0	0	27,306	27,306	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	35,226	0	0	0	35,226	35,226	
Total Object Head-- 1 :									35,226	0	0	0	35,226	35,226	
Total Sub Head :									35,226	0	0	0	35,226	35,226	
Total Minor Head 103 :									35,226	0	0	0	35,226	35,226	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	16,874	0	0	0	16,874	16,874	
Total Object Head-- 1 :									16,874	0	0	0	16,874	16,874	
				0	02. Wages	Voted-Sixth-Schedule-Garo	288	Voucher	1,20,436	0	0	0	1,20,436	1,20,436	
Total Object Head-- 2 :									1,20,436	0	0	0	1,20,436	1,20,436	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury William Nagar Treasury														
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(02) Pig Farm, Tura/Rongjeng		Total Sub Head :				1,37,310	0	0	0	1,37,310	1,37,310
					Total Minor Head 105 :				1,37,310	0	0	0	1,37,310	1,37,310
					Total Sub Major Head 0 :				8,16,527	0	0	0	8,16,527	8,16,527
					Total Major Head 2403 :				8,16,527	0	0	0	8,16,527	8,16,527
					Total of Month :				8,16,527	0	0	0	8,16,527	8,16,527
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	2,97,752	10,000	35,000	0	2,52,752	2,87,752
						Voted-Sixth-Schedule-Garo	169	Voucher	2,85,474	3,000	4,000	0	2,78,474	2,82,474
						Voted-Sixth-Schedule-Garo	806	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 1 :				5,88,226	13,000	39,000	0	5,36,226	5,75,226
				02. Wages		Voted-Sixth-Schedule-Garo	422	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					Total Sub Head :				6,00,471	13,000	39,000	0	5,48,471	5,87,471
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	78,946	0	0	0	78,946	78,946

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department : A.H and Vety Department																										
Treasury William Nagar Treasury																										
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																										
Month of Account: FEB/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				78,946	0	0	0	0	78,946	78,946											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	873	Voucher	6,000	0	0	0	6,000	6,000												
					Total Object Head-- I :								6,000	0	0	0	6,000	6,000								
					Total Sub Head :								84,946	0	0	0	84,946	84,946								
					Total Minor Head I :								6,85,417	13,000	39,000	0	6,33,417	6,72,417								
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,44,402	0	0	0	1,44,402	1,44,402								
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	174	Voucher	5,38,519	8,930	31,125	0	4,98,464	5,29,589								
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	175	Voucher	78,296	5,000	0	0	73,296	73,296								
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	523	Voucher	9,252	0	0	0	9,252	9,252								
									Total Object Head-- I :								7,70,469	13,930	31,125	0	7,25,414	7,56,539				
									Total Sub Head :								7,70,469	13,930	31,125	0	7,25,414	7,56,539				
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,44,576	0	24,000	0	2,20,576	2,44,576					
													Total Object Head-- I :								2,44,576	0	24,000	0	2,20,576	2,44,576
													(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	874	Voucher	1,500	0	0	0	1,500	1,500				
													Total Object Head-- II :								1,500	0	0	0	1,500	1,500
Total Sub Head :																2,46,076	0	24,000	0	2,22,076	2,46,076					
(04) Veterinary Aid	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									172	Voucher	1,37,736	0	0	0	1,37,736	1,37,736						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury William Nagar Treasury													
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,37,736	0	0	0	1,37,736
					02. Wages	Voted-Sixth-Schedule-Garo	463	Voucher	12,245	0	0	0	12,245
					Total Object Head-- 2 :				12,245	0	0	0	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	887	Voucher	11,000	0	0	0	11,000
					Total Object Head-- 11 :				11,000	0	0	0	11,000
					Total Sub Head :				1,60,981	0	0	0	1,60,981
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	78,296	0	0	0	78,296
						Voted-Sixth-Schedule-Garo	178	Voucher	5,32,199	0	18,250	0	5,13,949
						Voted-Sixth-Schedule-Garo	522	Voucher	9,252	0	0	0	9,252
					Total Object Head-- 1 :				6,19,747	0	18,250	0	6,01,497
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	313	Voucher	8,000	0	0	0	8,000
						Voted-Sixth-Schedule-Garo	558	Voucher	8,000	0	0	0	8,000
						Voted-Sixth-Schedule-Garo	906	Voucher	18,942	0	0	0	18,942
					Total Object Head-- 11 :				34,942	0	0	0	34,942
					Total Sub Head :				6,54,689	0	18,250	0	6,36,439
					Total Minor Head 101 :				18,32,215	13,930	73,375	0	17,44,910
		102	(20) Buffalo Farm - Garo 0		(01) Salaries, Sumtuary	Voted-Sixth-	165						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(20) Buffalo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,18,713	0	7,500	0	2,11,213	2,18,713		
					Voted-Sixth-Schedule-Garo	807	Voucher	15,000	0	0	15,000	15,000			
					Total Object Head-- 1 :			2,33,713	0	7,500	0	2,26,213	2,33,713		
				02. Wages	Voted-Sixth-Schedule-Garo	420	Voucher	48,980	0	0	48,980	48,980			
					Total Object Head-- 2 :			48,980	0	0	48,980	48,980			
					Total Sub Head :			2,98,693	0	7,500	0	2,91,193	2,98,693		
				Total Minor Head 102 :			2,98,693	0	7,500	0	2,91,193	2,98,693			
				103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,96,786	3,000	30,250	0	2,63,536	2,93,786
							Total Object Head-- 1 :			2,96,786	3,000	30,250	0	2,63,536	2,93,786
							02. Wages	Voted-Sixth-Schedule-Garo	524	Voucher	36,735	0	0	36,735	36,735
						Total Object Head-- 2 :			36,735	0	0	36,735	36,735		
						Total Sub Head :			3,33,521	3,000	30,250	0	3,00,271	3,30,521	
Total Minor Head 103 :			3,33,521			3,000	30,250	0	3,00,271	3,30,521					
105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	1,57,321	1,000	0	0	1,56,321	1,56,321			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury William Nagar Treasury														
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance				1,57,321	1,000	0	0	1,56,321	1,56,321
					02. Wages	Voted-Sixth-Schedule-Garo	419	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 1 :									1,57,321	1,000	0	0	1,56,321	1,56,321
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490
Total Sub Head :									1,81,811	1,000	0	0	1,80,811	1,80,811
Total Minor Head 105 :									1,81,811	1,000	0	0	1,80,811	1,80,811
Total Sub Major Head 0 :									33,31,657	30,930	1,50,125	0	31,50,602	33,00,727
Total Major Head 2403 :									33,31,657	30,930	1,50,125	0	31,50,602	33,00,727
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	424	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
Total Sub Head :									12,245	0	0	0	12,245	12,245
Total Minor Head 277 :									12,245	0	0	0	12,245	12,245
Total Sub Major Head 3 :									12,245	0	0	0	12,245	12,245
Total Major Head 2415 :									12,245	0	0	0	12,245	12,245
Total of Month :									33,43,902	30,930	1,50,125	0	31,62,847	33,12,972
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	2,85,474	3,000	4,000	0	2,78,474	2,82,474
						Voted-Sixth-Schedule-Garo	360	Voucher	2,97,402	10,000	55,000	0	2,32,402	2,87,402
					Total Object Head-- 1 :				5,82,876	13,000	59,000	0	5,10,876	5,69,876
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	11,455	0	0	0	11,455	11,455
						Voted-Sixth-Schedule-Garo	845	Voucher	790	0	0	0	790	790
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1570	Voucher	16,800	0	0	0	16,800	16,800
					Total Object Head-- 13 :				16,800	0	0	0	16,800	16,800
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1596	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 21 :				3,500	0	0	0	3,500	3,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1562	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				6,18,921	13,000	59,000	0	5,46,921	6,05,921
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	78,946	0	0	0	78,946	78,946
					Total Object Head-- 1 :				78,946	0	0	0	78,946	78,946
					02. Wages	Voted-Sixth-Schedule-Garo	705	Voucher	35,945	0	0	0	35,945	35,945

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :		35,945	0	0	0	0	35,945	35,945
						Total Sub Head :		1,14,891	0	0	0	0	1,14,891	1,14,891
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1009	Voucher	26,739	0	0	0	26,739	26,739
						Voted-Sixth-Schedule-Garo	1583	Voucher	1,08,603	0	0	0	1,08,603	1,08,603
						Voted-Sixth-Schedule-Garo	1587	Voucher	91,397	0	0	0	91,397	91,397
						Total Object Head-- 14 :		2,26,739	0	0	0	0	2,26,739	2,26,739
						Total Sub Head :		2,26,739	0	0	0	0	2,26,739	2,26,739
						Total Minor Head 1 :		9,60,551	13,000	59,000	0	0	8,88,551	9,47,551
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,44,402	0	0	0	1,44,402	1,44,402
						Voted-Sixth-Schedule-Garo	120	Voucher	78,296	5,000	0	0	73,296	73,296
						Voted-Sixth-Schedule-Garo	122	Voucher	5,38,519	8,930	31,125	0	4,98,464	5,29,589
						Total Object Head-- 1 :		7,61,217	13,930	31,125	0	0	7,16,162	7,47,287
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1572	Voucher	53,500	0	0	53,500	53,500
						Total Object Head-- 21 :		53,500	0	0	0	0	53,500	53,500
						Total Sub Head :		8,14,717	13,930	31,125	0	0	7,69,662	8,00,787
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	2,44,576	0	24,000	0	2,20,576	2,44,576
						Total Object Head-- 1 :		2,44,576	0	24,000	0	0	2,20,576	2,44,576

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1601	Voucher	13,000	0	0	0	13,000	13,000				
					Total Object Head-- 13 :								13,000	0	0	0	13,000	13,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1577	Voucher	23,500	0	0	0	23,500	23,500				
					Total Object Head-- 21 :								23,500	0	0	0	23,500	23,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1566	Voucher	7,000	0	0	0	7,000	7,000				
					Total Object Head-- 51 :								7,000	0	0	0	7,000	7,000
			Total Sub Head :								2,88,076	0	24,000	0	2,64,076	2,88,076		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,37,736	0	0	0	1,37,736	1,37,736				
					Total Object Head-- 1 :								1,37,736	0	0	0	1,37,736	1,37,736
					02. Wages	Voted-Sixth-Schedule-Garo	300	Voucher	11,455	0	0	0	11,455	11,455				
						Voted-Sixth-Schedule-Garo	870	Voucher	790	0	0	0	790	790				
					Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	130	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
Total Object Head-- 6 :								1,50,000	0	0	0	1,50,000	1,50,000					
(13) Office Expenses	0	Voted-Sixth-Schedule-Garo	1600	Voucher	7,000	0	0	0	7,000	7,000								
		Total Object Head-- 13 :								7,000	0	0	0	7,000	7,000			
21.Materials And	Voted-Sixth-	1574	Voucher	48,000	0	0	0	48,000	48,000									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				48,000	0	0	0	0	48,000	48,000
Total Object Head-- 21 :									48,000	0	0	0	48,000	48,000	
Total Sub Head :									3,54,981	0	0	0	3,54,981	3,54,981	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	115	Voucher	78,296	0	0	0	0	78,296	78,296
						Voted-Sixth-Schedule-Garo	116	Voucher	5,00,601	0	18,250	0	0	4,82,351	5,00,601
						Voted-Sixth-Schedule-Garo	764	Voucher	28,171	0	0	0	0	28,171	28,171
Total Object Head-- 1 :									6,07,068	0	18,250	0	5,88,818	6,07,068	
					02. Wages	Voted-Sixth-Schedule-Garo	704	Voucher	23,700	0	0	0	0	23,700	23,700
						Voted-Sixth-Schedule-Garo	927	Voucher	2,765	0	0	0	0	2,765	2,765
Total Object Head-- 2 :									26,465	0	0	0	26,465	26,465	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	467	Voucher	18,942	0	0	0	0	18,942	18,942
Total Object Head-- 11 :									18,942	0	0	0	18,942	18,942	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1579	Voucher	5,500	0	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Garo	1602	Voucher	18,389	0	0	0	0	18,389	18,389
Total Object Head-- 13 :									23,889	0	0	0	23,889	23,889	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1592	Voucher	94,387	0	0	0	0	94,387	94,387
Total Object Head-- 21 :									94,387	0	0	0	94,387	94,387	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																		
Month of Account:		MAR/2024																		
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	101	0	(25) Veterinary Dispensaries	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1589	Voucher	2,300	0	0	0	2,300	2,300						
				Total Object Head-- 51 :								2,300	0	0	0	2,300	2,300			
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	1586	Voucher	7,000	0	0	7,000	0	7,000	7,000					
				Total Object Head-- 52 :								7,000	0	0	0	7,000	7,000			
				Total Sub Head :								7,80,051	0	18,250	0	7,61,801	7,80,051			
				Total Minor Head 101 :								22,37,825	13,930	73,375	0	21,50,520	22,23,895			
				102	Hills	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1545	Voucher	2,18,713	0	7,500	0	2,11,213	2,18,713			
							Total Object Head-- 1 :								2,18,713	0	7,500	0	2,11,213	2,18,713
								02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	45,820	0	0	45,820	0	45,820	45,820		
									Voted-Sixth-Schedule-Garo	871	Voucher	23,305	0	0	23,305	0	23,305	23,305		
Total Object Head-- 2 :								69,125	0	0	0	69,125	69,125							
	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1568				Voucher	19,688	0	0	19,688	0	19,688	19,688						
		Voted-Sixth-Schedule-Garo	1607				Voucher	81,000	0	0	81,000	0	81,000	81,000						
		Voted-Sixth-Schedule-Garo	524				Voucher	75,800	0	0	75,800	0	75,800	75,800						
		Voted-Sixth-Schedule-Garo	706				Voucher	13,890	0	0	13,890	0	13,890	13,890						
		Voted-Sixth-Schedule-Garo	707				Voucher	17,570	0	0	17,570	0	17,570	17,570						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(20) Buffalo Farm - Garo Hills	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,07,948	0	0	0	2,07,948	2,07,948	
Total Sub Head :									4,95,786	0	7,500	0	4,88,286	4,95,786	
Total Minor Head 102 :									4,95,786	0	7,500	0	4,88,286	4,95,786	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1541	Voucher		2,96,786	3,000	30,250	0	2,63,536	2,93,786	
Total Object Head-- 1 :									2,96,786	3,000	30,250	0	2,63,536	2,93,786	
				02. Wages	Voted-Sixth-Schedule-Garo	1604	Voucher		2,370	0	0	0	2,370	2,370	
					Voted-Sixth-Schedule-Garo	466	Voucher		34,365	0	0	0	34,365	34,365	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1582	Voucher		15,500	0	0	0	15,500	15,500	
Total Object Head-- 13 :									15,500	0	0	0	15,500	15,500	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1605	Voucher		58,345	0	0	0	58,345	58,345	
					Voted-Sixth-Schedule-Garo	1606	Voucher		70,182	0	0	0	70,182	70,182	
Total Object Head-- 21 :									1,28,527	0	0	0	1,28,527	1,28,527	
Total Sub Head :									4,77,548	3,000	30,250	0	4,44,298	4,74,548	
Total Minor Head 103 :									4,77,548	3,000	30,250	0	4,44,298	4,74,548	
		105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher		1,25,723	1,000	0	0	1,24,723	1,24,723	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	680	Voucher	38,452	1,000	0	0	37,452	37,452	
						Voted-Sixth-Schedule-Garo	763	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 1 :				1,69,175	2,000	0	0	1,67,175	1,67,175	
					02. Wages	Voted-Sixth-Schedule-Garo	361	Voucher	22,910	0	0	0	22,910	22,910	
						Voted-Sixth-Schedule-Garo	701	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Garo	702	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Garo	703	Voucher	1,20,436	0	0	0	1,20,436	1,20,436	
						Voted-Sixth-Schedule-Garo	846	Voucher	9,085	0	0	0	9,085	9,085	
					Total Object Head-- 2 :				1,99,831	0	0	0	1,99,831	1,99,831	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1603	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 11 :				3,000	0	0	0	3,000	3,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1598	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1575	Voucher	23,000	0	0	0	23,000	23,000	
						Voted-Sixth-Schedule-Garo	1594	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury William Nagar Treasury															
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng		Total Sub Head :				4,05,506	2,000	0	0	4,03,506	4,03,506	
									Total Minor Head 105 :	4,05,506	2,000	0	0	4,03,506	4,03,506
									Total Sub Major Head 0 :	45,77,216	31,930	1,70,125	0	43,75,161	45,45,286
									Total Major Head 2403 :	45,77,216	31,930	1,70,125	0	43,75,161	45,45,286
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	11,455	0	0	0	11,455	11,455	
						Voted-Sixth-Schedule-Garo	847	Voucher	17,380	0	0	0	17,380	17,380	
									Total Object Head-- 2 :	28,835	0	0	0	28,835	28,835
						13. Office Expenses	Voted-Sixth-Schedule-Garo	1383	Voucher	6,600	0	0	0	6,600	6,600
									Total Object Head-- 13 :	6,600	0	0	0	6,600	6,600
						21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Garo	1385	Voucher	55,000	0	0	0	55,000	55,000
									Total Object Head-- 21 :	55,000	0	0	0	55,000	55,000
						50. Other Charges	Voted-Sixth-Schedule-Garo	1381	Voucher	24,600	0	0	0	24,600	24,600
						Voted-Sixth-Schedule-Garo	1382	Voucher	29,500	0	0	0	29,500	29,500	
									Total Object Head-- 50 :	54,100	0	0	0	54,100	54,100
									Total Sub Head :	1,44,535	0	0	0	1,44,535	1,44,535
									Total Minor Head 277 :	1,44,535	0	0	0	1,44,535	1,44,535

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :	A.H and Vety Department																
Treasury	William Nagar Treasury																
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:	MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03	Total Sub Major Head 3 :										1,44,535	0	0	0	1,44,535	1,44,535
		Total Major Head 2415 :										1,44,535	0	0	0	1,44,535	1,44,535
		Total of Month :										47,21,751	31,930	1,70,125	0	45,19,696	46,89,821
		Total of DDO 100001 :										4,27,35,569	1,94,988	22,76,390	2,09,550	4,00,54,641	4,25,40,581
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															4,25,40,581		
<u>Summary of DDO wise expenditure</u>																	
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							69,26,666		
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo							1,44,926		
2403	00	1	(02) District Offices		0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							27,972		
2403	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							13,000		
2403	00	1	(02) District Offices		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							33,600		
2403	00	1	(02) District Offices		0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							7,000		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		49,000	
2403 00 1 (04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9,24,506	
2403 00 1 (04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo		1,44,136	
2403 00 1 (04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		45,825	
2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		2,26,739	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		90,39,231	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		22,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,500	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1,07,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28,96,420	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,500	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		26,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		47,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		14,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13,52,590	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		1,44,926	
2403 00 101 (04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo		1,50,000	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		19,000	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		14,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		96,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		74,94,389	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo		2,06,902	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		69,884	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		29,389	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		2,85,094	
2403 00 101 (25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		4,600	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo		14,000	

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Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
2403 00 102 (20) Buffalo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		26,09,200	
2403 00 102 (20) Buffalo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo		5,99,849	
2403 00 102 (20) Buffalo Farm - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		32,000	
2403 00 102 (20) Buffalo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		18,000	
2403 00 102 (20) Buffalo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		6,73,448	
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		34,44,504	
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo		4,34,778	
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo		4,87,500	
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		32,000	
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		49,000	
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		2,76,527	
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19,39,989	
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo		7,06,065	
		(02) Pig Farm, Tura/Rongjeng	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo		

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Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
2403 00 105	0	Conveyance Allowances			11,000	
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		19,000	
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		60,820	
2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		4,33,806	
2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo		12,600	
2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		6,600	
2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Garo		55,000	
2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Garo		54,100	
					4,25,40,581	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763			
							335	Voucher	37,192	0	0	0	37,192	37,192			
							367	Voucher	1,65,240	0	0	0	1,65,240	1,65,240			
							390	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408			
							Total Object Head-- I :			5,06,603	0	42,800	0	4,63,803	5,06,603		
				Total Sub Head :			5,06,603	0	42,800	0	4,63,803	5,06,603					
				Total Minor Head I :			5,06,603	0	42,800	0	4,63,803	5,06,603					
				101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146	
									332	Voucher	78,624	0	0	0	78,624	78,624	
									Total Object Head-- I :			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
									Total Sub Head :			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
									(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	2,40,669	1,000	26,700	2,200
						Total Object Head-- I :						2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
						Total Sub Head :						2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
						(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588	
334	Voucher	52,416	0						0	0	52,416	52,416					

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Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,11,004	1,000	11,950	2,200	1,95,854	2,10,004	
Total Object Head-- 1 :									2,11,004	1,000	11,950	2,200	1,95,854	2,10,004	
Total Sub Head :									2,11,004	1,000	11,950	2,200	1,95,854	2,10,004	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	240	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371	
						Voted-Sixth-Schedule-Khasi	333	Voucher	52,416	0	0	0	52,416	52,416	
Total Object Head-- 1 :									14,21,787	2,000	39,600	4,400	13,75,787	14,19,787	
Total Sub Head :									14,21,787	2,000	39,600	4,400	13,75,787	14,19,787	
Total Minor Head 101 :									24,76,230	5,000	1,20,050	11,000	23,40,180	24,71,230	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	275	Voucher	81,606	0	2,500	0	79,106	81,606	
						General-Voted	331	Voucher	52,416	0	0	0	52,416	52,416	
Total Object Head-- 1 :									1,34,022	0	2,500	0	1,31,522	1,34,022	
Total Sub Head :									1,34,022	0	2,500	0	1,31,522	1,34,022	
Total Minor Head 102 :									1,34,022	0	2,500	0	1,31,522	1,34,022	
Total Sub Major Head 0 :									31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855	
Total Major Head 2403 :									31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855	
Total of Month :									31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Nongpoh Treasury																						
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																						
Month of Account: MAY/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408								
							260	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763								
							267	Voucher	35,953	0	0	0	35,953	35,953								
							449	Voucher	26,486	0	0	0	26,486	26,486								
					Total Object Head-- 1 :								3,66,610	0	42,800	0	3,23,810	3,66,610				
					(02) Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	13,410	0	0	0	13,410	13,410								
							Total Object Head-- 2 :								13,410	0	0	0	13,410	13,410		
					Total Sub Head :								3,80,020	0	42,800	0	3,37,220	3,80,020				
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	714	Voucher	22,056	0	0	0	22,056	22,056						
									Total Object Head-- 14 :								22,056	0	0	0	22,056	22,056
									Total Sub Head :								22,056	0	0	0	22,056	22,056
					Total Minor Head 1 :								4,02,076	0	42,800	0	3,59,276	4,02,076				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146					
										264	Voucher	76,002	0	0	0	76,002	76,002					
Total Object Head-- 1 :										6,00,148	1,000	41,800	2,200	5,55,148	5,99,148							
Total Sub Head :										6,00,148	1,000	41,800	2,200	5,55,148	5,99,148							
(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	252	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669											

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,40,669	1,000	26,700	2,200	2,10,769	2,39,669	
					02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher	14,898	0	0	0	14,898	14,898	
					Total Object Head-- 1 :				14,898	0	0	0	14,898	14,898	
					Total Object Head-- 2 :				14,898	0	0	0	14,898	14,898	
					Total Sub Head :				2,55,567	1,000	26,700	2,200	2,25,667	2,54,567	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588	
						Voted-Sixth-Schedule-Khasi	266	Voucher	50,668	0	0	0	50,668	50,668	
					Total Object Head-- 1 :				2,09,256	1,000	11,950	2,200	1,94,106	2,08,256	
					Total Object Head-- 2 :				2,09,256	1,000	11,950	2,200	1,94,106	2,08,256	
					Total Sub Head :				2,09,256	1,000	11,950	2,200	1,94,106	2,08,256	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371	
						Voted-Sixth-Schedule-Khasi	262	Voucher	25,334	0	0	0	25,334	25,334	
						Voted-Sixth-Schedule-Khasi	433	Voucher	25,334	0	0	0	25,334	25,334	
					Total Object Head-- 1 :				14,20,039	2,000	39,600	4,400	13,74,039	14,18,039	
					02. Wages	Voted-Sixth-Schedule-Khasi	613	Voucher	23,700	0	0	0	23,700	23,700	
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					Total Sub Head :				14,43,739	2,000	39,600	4,400	13,97,739	14,41,739	
					Total Minor Head 101 :				25,08,710	5,000	1,20,050	11,000	23,72,660	25,03,710	
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary	General-Voted	238	Voucher	81,606	0	2,500	0	79,106	81,606	

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Demand :	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :	A.H and Vety Department																	
Treasury	Nongpoh Treasury																	
D.D.O. :	100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:	MAY/2023																	
Major Sub Minor Sub			Object Head			Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross		
Head Major Head Head			Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount		
Head			Head							(State)		8009 - 7610			(A.G.)			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher		50,668	0	0	0	50,668	50,668			
Total Object Head-- 1 :										1,32,274	0	2,500	0	1,29,774	1,32,274			
Total Sub Head :										1,32,274	0	2,500	0	1,29,774	1,32,274			
Total Minor Head 102 :										1,32,274	0	2,500	0	1,29,774	1,32,274			
Total Sub Major Head 0 :										30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060			
Total Major Head 2403 :										30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060			
Total of Month :										30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060			
Month of Account:			JUN/2023															
Major Sub Minor Sub			Object Head			Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross		
Head Major Head Head			Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount		
Head			Head							(State)		8009 - 7610			(A.G.)			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher		1,35,408	0	30,000	0	1,05,408	1,35,408			
Total Object Head-- 1 :										3,41,363	0	43,800	0	2,97,563	3,41,363			
02. Wages										Voted-Sixth-Schedule-Khasi	406	Voucher		13,857	0	0	13,857	13,857
										Voted-Sixth-Schedule-Khasi	759	Voucher		74,600	0	0	74,600	74,600

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			88,457	0	0	0	88,457	88,457	
									Total Sub Head :	4,29,820	0	43,800	0	3,86,020	4,29,820
									Total Minor Head 1 :	4,29,820	0	43,800	0	3,86,020	4,29,820
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146	
						Voted-Sixth-Schedule-Khasi	249	Voucher	78,624	0	0	0	78,624	78,624	
									Total Object Head-- 1 :	6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
									Total Sub Head :	6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	2,40,669	1,000	31,700	2,200	2,05,769	2,39,669	
									Total Object Head-- 1 :	2,40,669	1,000	31,700	2,200	2,05,769	2,39,669
					02. Wages	Voted-Sixth-Schedule-Khasi	411	Voucher	12,245	0	0	0	12,245	12,245	
									Total Object Head-- 2 :	12,245	0	0	0	12,245	12,245
									Total Sub Head :	2,52,914	1,000	31,700	2,200	2,18,014	2,51,914
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588	
						Voted-Sixth-Schedule-Khasi	251	Voucher	52,416	0	0	0	52,416	52,416	
									Total Object Head-- 1 :	2,11,004	1,000	11,950	2,200	1,95,854	2,10,004
									Total Sub Head :	2,11,004	1,000	11,950	2,200	1,95,854	2,10,004
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	247	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	250	Voucher	52,416	0	0	0	52,416	52,416	
Total Object Head-- 1 :									14,21,787	2,000	39,600	4,400	13,75,787	14,19,787	
					02. Wages	Voted-Sixth-Schedule-Khasi	408	Voucher	24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
Total Sub Head :									14,46,277	2,000	39,600	4,400	14,00,277	14,44,277	
Total Minor Head 101 :									25,12,965	5,000	1,25,050	11,000	23,71,915	25,07,965	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	238	Voucher	52,416	0	0	0	52,416	52,416	
						General-Voted	242	Voucher	81,606	0	9,500	0	72,106	81,606	
Total Object Head-- 1 :									1,34,022	0	9,500	0	1,24,522	1,34,022	
Total Sub Head :									1,34,022	0	9,500	0	1,24,522	1,34,022	
Total Minor Head 102 :									1,34,022	0	9,500	0	1,24,522	1,34,022	
Total Sub Major Head 0 :									30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,807	
Total Major Head 2403 :									30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,807	
Total of Month :									30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,807	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	364	Voucher	22,544	0	0	0	22,544	22,544	
						Voted-Sixth-Schedule-Khasi	371	Voucher	38,180	0	0	0	38,180	38,180	
						Voted-Sixth-Schedule-Khasi	41	Voucher	1,39,284	0	40,000	0	99,284	1,39,284	
						Voted-Sixth-Schedule-Khasi	465	Voucher	19,380	0	0	0	19,380	19,380	
						Voted-Sixth-Schedule-Khasi	468	Voucher	4,875	0	0	0	4,875	4,875	
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,73,263	0	13,800	0	1,59,463	1,73,263	
						Voted-Sixth-Schedule-Khasi	784	Voucher	58,409	0	40,000	0	18,409	58,409	
						Voted-Sixth-Schedule-Khasi	785	Voucher	23,256	0	0	0	23,256	23,256	
						Total Object Head-- 1 :			4,79,191	0	93,800	0	3,85,391	4,79,191	
						02. Wages	Voted-Sixth-Schedule-Khasi	618	Voucher	13,410	0	0	0	13,410	13,410
						Total Object Head-- 2 :			13,410	0	0	0	13,410	13,410	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1009	Voucher	1,500	0	0	0	1,500	1,500
						Total Object Head-- 13 :			1,500	0	0	0	1,500	1,500	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	929	Voucher	1,000	0	0	0	1,000	1,000
						Total Object Head-- 21 :			1,000	0	0	0	1,000	1,000	
						51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1016	Voucher	3,500	0	0	0	3,500	3,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices	0	51.Motor Vehicles	Total Object Head-- 51 :		3,500	0	0	0	0	3,500	3,500
							Total Sub Head :		4,98,601	0	93,800	0	0	4,04,801	4,98,601
							Total Minor Head 1 :		4,98,601	0	93,800	0	0	4,04,801	4,98,601
		101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	362	Voucher	72,360	0	0	0	72,360	72,360
							Voted-Sixth-Schedule-Khasi	372	Voucher	80,712	0	0	0	80,712	80,712
							Voted-Sixth-Schedule-Khasi	469	Voucher	10,299	0	0	0	10,299	10,299
							Voted-Sixth-Schedule-Khasi	68	Voucher	5,38,618	1,000	41,800	2,200	4,93,618	5,37,618
							Total Object Head-- 1 :		7,01,989	1,000	41,800	2,200	0	6,56,989	7,00,989
				(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1007	Voucher	2,000	0	0	0	2,000	2,000
							Total Object Head-- 13 :		2,000	0	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	932	Voucher	9,500	0	0	0	9,500	9,500
							Total Object Head-- 21 :		9,500	0	0	0	0	9,500	9,500
							Total Sub Head :		7,13,489	1,000	41,800	2,200	0	6,68,489	7,12,489
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	32,660	0	0	0	32,660	32,660
							Voted-Sixth-Schedule-Khasi	54	Voucher	2,47,201	1,000	31,700	2,200	2,12,301	2,46,201
							Total Object Head-- 1 :		2,79,861	1,000	31,700	2,200	0	2,44,961	2,78,861
				02. Wages			Voted-Sixth-	831	Voucher	11,850	0	0	0	11,850	11,850

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1006	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :			8,500	0	0	0	8,500	8,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	930	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :			24,000	0	0	0	24,000	24,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1005	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 51 :			7,000	0	0	0	7,000	7,000		
					Total Sub Head :			3,31,211	1,000	31,700	2,200	2,96,311	3,30,211		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	365	Voucher	21,280	0	0	0	21,280	21,280	
						Voted-Sixth-Schedule-Khasi	367	Voucher	53,808	0	0	0	53,808	53,808	
						Voted-Sixth-Schedule-Khasi	470	Voucher	10,634	0	0	0	10,634	10,634	
						Voted-Sixth-Schedule-Khasi	73	Voucher	1,62,844	1,000	11,950	2,200	1,47,694	1,61,844	
					Total Object Head-- 1 :			2,48,566	1,000	11,950	2,200	2,33,416	2,47,566		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1014	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 13 :			4,000	0	0	0	4,000	4,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	931	Voucher	29,000	0	0	0	29,000	29,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				29,000	0	0	0	0	29,000	29,000
Total Object Head-- 21 :									29,000	0	0	0	0	29,000	29,000
Total Sub Head :									2,81,566	1,000	11,950	2,200	2,66,416	2,80,566	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	360	Voucher	6,866	0	0	0	0	6,866	6,866
						Voted-Sixth-Schedule-Khasi	369	Voucher	53,808	0	0	0	0	53,808	53,808
						Voted-Sixth-Schedule-Khasi	466	Voucher	1,86,080	0	0	0	0	1,86,080	1,86,080
						Voted-Sixth-Schedule-Khasi	55	Voucher	13,95,937	2,000	45,800	4,400	0	13,43,737	13,93,937
Total Object Head-- 1 :									16,42,691	2,000	45,800	4,400	15,90,491	16,40,691	
					02. Wages	Voted-Sixth-Schedule-Khasi	833	Voucher	23,700	0	0	0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1010	Voucher	4,000	0	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	933	Voucher	29,000	0	0	0	0	29,000	29,000
Total Object Head-- 21 :									29,000	0	0	0	29,000	29,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	989	Voucher	12,000	0	0	0	0	12,000	12,000
Total Object Head-- 52 :									12,000	0	0	0	12,000	12,000	
Total Sub Head :									17,11,391	2,000	45,800	4,400	16,59,191	17,09,391	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 101 :									30,37,657	5,000	1,31,250	11,000	28,90,407	30,32,657	
2403	00	101	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	359	Voucher	53,808	0	0	0	53,808	53,808
							General-Voted	439	Voucher	12,360	0	0	0	12,360	12,360
							General-Voted	441	Voucher	6,866	0	0	0	6,866	6,866
							General-Voted	62	Voucher	94,728	0	3,300	0	91,428	94,728
							Total Object Head-- 1 :								
Total Sub Head :									1,67,762	0	3,300	0	1,64,462	1,67,762	
Total Minor Head 102 :									1,67,762	0	3,300	0	1,64,462	1,67,762	
Total Sub Major Head 0 :									37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020	
Total Major Head 2403 :									37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020	
Total of Month :									37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	1,43,228	0	40,000	0	1,03,228	1,43,228	
						Voted-Sixth-Schedule-Khasi	257	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313	
						Voted-Sixth-Schedule-Khasi	334	Voucher	36,948	0	0	0	36,948	36,948	
						Voted-Sixth-Schedule-Khasi	740	Voucher	14,340	0	0	0	14,340	14,340	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				3,72,829	0	53,800	0	3,19,029	3,72,829	
					02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	13,857	0	0	0	13,857	13,857	
					Total Object Head-- 1 :				3,72,829	0	53,800	0	3,19,029	3,72,829	
					Total Object Head-- 2 :				13,857	0	0	0	13,857	13,857	
					Total Sub Head :				3,86,686	0	53,800	0	3,32,886	3,86,686	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	329	Voucher	24,936	0	0	0	24,936	24,936	
					Total Object Head-- 14 :				24,936	0	0	0	24,936	24,936	
					Total Sub Head :				24,936	0	0	0	24,936	24,936	
					Total Minor Head 1 :				4,11,622	0	53,800	0	3,57,822	4,11,622	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	5,50,804	1,000	42,400	2,200	5,05,204	5,49,804	
						Voted-Sixth-Schedule-Khasi	335	Voucher	78,111	0	0	0	78,111	78,111	
					Total Object Head-- 1 :				6,28,915	1,000	42,400	2,200	5,83,315	6,27,915	
					Total Sub Head :				6,28,915	1,000	42,400	2,200	5,83,315	6,27,915	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	2,53,164	1,000	31,900	2,200	2,18,064	2,52,164	
					Total Object Head-- 1 :				2,53,164	1,000	31,900	2,200	2,18,064	2,52,164	
					02. Wages	Voted-Sixth-Schedule-Khasi	524	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				2,65,409	1,000	31,900	2,200	2,30,309	2,64,409	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account: AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,67,662	1,000	15,250	2,200	1,49,212	1,66,662			
						Voted-Sixth-Schedule-Khasi	337	Voucher	52,074	0	0	0	52,074	52,074			
					Total Object Head-- 1 :							2,19,736	1,000	15,250	2,200	2,01,286	2,18,736
					Total Sub Head :							2,19,736	1,000	15,250	2,200	2,01,286	2,18,736
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	13,58,246	2,000	41,300	4,400	13,10,546	13,56,246			
						Voted-Sixth-Schedule-Khasi	336	Voucher	52,074	0	0	0	52,074	52,074			
						Voted-Sixth-Schedule-Khasi	338	Voucher	72,164	0	0	0	72,164	72,164			
					Total Object Head-- 1 :						14,82,484	2,000	41,300	4,400	14,34,784	14,80,484	
		02. Wages			Voted-Sixth-Schedule-Khasi	525	Voucher	24,490	0	0	0	24,490	24,490				
					Total Object Head-- 2 :						24,490	0	0	0	24,490	24,490	
		Total Sub Head :							15,06,974	2,000	41,300	4,400	14,59,274	15,04,974			
		Total Minor Head 101 :							26,21,034	5,000	1,30,850	11,000	24,74,184	26,16,034			
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	97,502	0	3,400	0	94,102	97,502			
							General-Voted	327	Voucher	52,074	0	0	0	52,074	52,074		
Total Object Head-- 1 :								1,49,576	0	3,400	0	1,46,176	1,49,576				
Total Sub Head :									1,49,576	0	3,400	0	1,46,176	1,49,576			
Total Minor Head 102 :							1,49,576	0	3,400	0	1,46,176	1,49,576					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
Total Major Head 2403 :									31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
Total of Month :									31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00			(02) District Offices	0	(01) Salaries, Sumtuary Allowance								
						Voted-Sixth-Schedule-Khasi	161	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
						Voted-Sixth-Schedule-Khasi	180	Voucher	38,180	0	0	0	38,180	38,180
						Voted-Sixth-Schedule-Khasi	198	Voucher	1,43,228	0	40,000	0	1,03,228	1,43,228
						Voted-Sixth-Schedule-Khasi	471	Voucher	1,38,608	0	12,000	0	1,26,608	1,38,608
						Voted-Sixth-Schedule-Khasi	472	Voucher	4,620	0	0	0	4,620	4,620
						Voted-Sixth-Schedule-Khasi	757	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
						Voted-Sixth-Schedule-Khasi	781	Voucher	3,944	0	0	0	3,944	3,944
Total Object Head-- 1 :									6,76,913	0	85,800	0	5,91,113	6,76,913
				02. Wages		Voted-Sixth-Schedule-Khasi	588	Voucher	13,857	0	0	0	13,857	13,857
Total Object Head-- 2 :									13,857	0	0	0	13,857	13,857

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	194	Voucher	1,41,085	0	0	0	1,41,085	1,41,085	
Total Object Head-- 6 :									1,41,085	0	0	0	1,41,085	1,41,085	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	191	Voucher	5,160	0	0	0	5,160	5,160	
Total Object Head-- 11 :									5,160	0	0	0	5,160	5,160	
Total Sub Head :									8,37,015	0	85,800	0	7,51,215	8,37,015	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	188	Voucher	21,403	0	0	0	21,403	21,403	
Total Object Head-- 14 :									21,403	0	0	0	21,403	21,403	
Total Sub Head :									21,403	0	0	0	21,403	21,403	
Total Minor Head 1 :									8,58,418	0	85,800	0	7,72,618	8,58,418	
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352	
						Voted-Sixth-Schedule-Khasi	182	Voucher	80,712	0	0	0	80,712	80,712	
Total Object Head-- 1 :									5,65,064	0	27,400	2,200	5,35,464	5,65,064	
Total Sub Head :									5,65,064	0	27,400	2,200	5,35,464	5,65,064	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164	
Total Object Head-- 1 :									2,53,164	0	21,900	2,200	2,29,064	2,53,164	
		02. Wages			02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	12,245	0	0	0	12,245	12,245	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages				12,245	0	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Head :				2,65,409	0	21,900	2,200	2,200	2,41,309	2,65,409
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,67,662	0	15,250	2,200	2,200	1,50,212	1,67,662
									53,808	0	0	0	0	53,808	53,808
					Total Object Head-- 1 :				2,21,470	0	15,250	2,200	2,200	2,04,020	2,21,470
					Total Sub Head :				2,21,470	0	15,250	2,200	2,200	2,04,020	2,21,470
			(25) Veterinery Dispensaries	0	01. Salaries				13,12,176	1,000	49,300	4,400	4,400	12,57,476	13,11,176
									53,808	0	0	0	0	53,808	53,808
									95,250	0	0	0	0	95,250	95,250
					Total Object Head-- 1 :				14,61,234	1,000	49,300	4,400	4,400	14,06,534	14,60,234
					02. Wages				24,490	0	0	0	0	24,490	24,490
					Total Object Head-- 2 :				24,490	0	0	0	0	24,490	24,490
					11. Domestic Travel Expenses				3,851	0	0	0	0	3,851	3,851
									4,948	0	0	0	0	4,948	4,948
					Total Object Head-- 11 :				8,799	0	0	0	0	8,799	8,799
					Total Sub Head :				14,94,523	1,000	49,300	4,400	4,400	14,39,823	14,93,523
					Total Minor Head 101 :				25,46,466	1,000	1,13,850	11,000	11,000	24,20,616	25,45,466

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	53,808	0	0	0	53,808	53,808	
						General-Voted	337	Voucher	97,502	0	3,400	0	94,102	97,502	
Total Object Head-- 1 :									1,51,310	0	3,400	0	1,47,910	1,51,310	
Total Sub Head :									1,51,310	0	3,400	0	1,47,910	1,51,310	
Total Minor Head 102 :									1,51,310	0	3,400	0	1,47,910	1,51,310	
Total Sub Major Head 0 :									35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194	
Total Major Head 2403 :									35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194	
Total of Month :									35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020	
						Voted-Sixth-Schedule-Khasi	24	Voucher	2,86,456	0	52,000	0	2,34,456	2,86,456	
						Voted-Sixth-Schedule-Khasi	281	Voucher	38,180	0	0	0	38,180	38,180	
						Voted-Sixth-Schedule-Khasi	79	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313	
Total Object Head-- 1 :									6,72,969	0	85,800	0	5,87,169	6,72,969	
					02. Wages	Voted-Sixth-	501	Voucher	13,410	0	0	0	13,410	13,410	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			13,410	0	0	0	13,410	13,410	
									Total Sub Head :	6,86,379	0	85,800	0	6,00,579	6,86,379
									Total Minor Head 1 :	6,86,379	0	85,800	0	6,00,579	6,86,379
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	80,712	0	0	0	80,712	80,712	
						Voted-Sixth-Schedule-Khasi	77	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352	
									Total Object Head-- 1 :	5,65,064	0	27,400	2,200	5,35,464	5,65,064
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	613	Voucher	3,580	0	0	0	3,580	3,580
						Voted-Sixth-Schedule-Khasi	614	Voucher	4,077	0	0	0	4,077	4,077	
									Total Object Head-- 11 :	7,657	0	0	0	7,657	7,657
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	332	Voucher	2,000	0	0	0	2,000	2,000
									Total Object Head-- 13 :	2,000	0	0	0	2,000	2,000
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	335	Voucher	10,000	0	0	0	10,000	10,000
									Total Object Head-- 21 :	10,000	0	0	0	10,000	10,000
									Total Sub Head :	5,84,721	0	27,400	2,200	5,55,121	5,84,721
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164	
						Voted-Sixth-Schedule-Khasi	333	Voucher	27,569	0	0	0	27,569	27,569	
						Voted-Sixth-Schedule-Khasi	559	Voucher	446	0	0	0	446	446	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,81,179	0	21,900	2,200		2,57,079	2,81,179
					02. Wages	Voted-Sixth-Schedule-Khasi	502	Voucher	11,850	0	0	0		11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	329	Voucher	8,000	0	0	0		8,000	8,000
					Total Object Head-- 13 :				8,000	0	0	0		8,000	8,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	339	Voucher	24,500	0	0	0		24,500	24,500
					Total Object Head-- 21 :				24,500	0	0	0		24,500	24,500
					Total Sub Head :				3,25,529	0	21,900	2,200		3,01,429	3,25,529
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	1,67,662	0	6,700	2,200		1,58,762	1,67,662
						Voted-Sixth-Schedule-Khasi	282	Voucher	53,808	0	0	0		53,808	53,808
						Voted-Sixth-Schedule-Khasi	287	Voucher	39,062	0	0	0		39,062	39,062
						Voted-Sixth-Schedule-Khasi	290	Voucher	8,821	0	0	0		8,821	8,821
					Total Object Head-- 1 :				2,69,353	0	6,700	2,200		2,60,453	2,69,353
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	340	Voucher	3,500	0	0	0		3,500	3,500
					Total Object Head-- 13 :				3,500	0	0	0		3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	342	Voucher	28,500	0	0	0		28,500	28,500

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				28,500	0	0	0	0	28,500	28,500
Total Object Head-- 21 :									28,500	0	0	0	28,500	28,500	
Total Sub Head :									3,01,353	0	6,700	2,200	2,92,453	3,01,353	
			(25) Veterinery Dispensaries	0	01. Salaries				53,808	0	0	0	0	53,808	53,808
					Voted-Sixth-Schedule-Khasi		284	Voucher	78,124	0	0	0	0	78,124	78,124
					Voted-Sixth-Schedule-Khasi		288	Voucher	17,642	0	0	0	0	17,642	17,642
					Voted-Sixth-Schedule-Khasi		289	Voucher	14,07,426	1,000	44,300	4,400	13,57,726	14,06,426	
					Voted-Sixth-Schedule-Khasi		78	Voucher							
Total Object Head-- 1 :									15,57,000	1,000	44,300	4,400	15,07,300	15,56,000	
					02. Wages				23,700	0	0	0	0	23,700	23,700
					Voted-Sixth-Schedule-Khasi		503	Voucher							
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
					11. Domestic Travel Expenses				4,801	0	0	0	0	4,801	4,801
					Voted-Sixth-Schedule-Khasi		327	Voucher	4,525	0	0	0	0	4,525	4,525
					Voted-Sixth-Schedule-Khasi		611	Voucher	4,393	0	0	0	0	4,393	4,393
					Voted-Sixth-Schedule-Khasi		612	Voucher	2,300	0	0	0	0	2,300	2,300
					Voted-Sixth-Schedule-Khasi		873	Voucher	2,485	0	0	0	0	2,485	2,485
					Voted-Sixth-Schedule-Khasi		874	Voucher	2,479	0	0	0	0	2,479	2,479
					Voted-Sixth-Schedule-Khasi		875	Voucher	2,478	0	0	0	0	2,478	2,478
					Voted-Sixth-Schedule-Khasi		876	Voucher							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				23,461	0	0	0	23,461	23,461	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	337	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 11 :									23,461	
					Total Object Head-- 13 :									4,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	330	Voucher	12,500	0	0	0	12,500	12,500	
					Total Object Head-- 52 :									12,500	
					Total Sub Head :									16,20,661	
					Total Minor Head 101 :									28,32,264	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	270	Voucher	53,808	0	0	0	53,808	53,808	
						General-Voted	272	Voucher	8,821	0	0	0	8,821	8,821	
						General-Voted	273	Voucher	39,062	0	0	0	39,062	39,062	
						General-Voted	66	Voucher	97,502	0	3,400	0	94,102	97,502	
					Total Object Head-- 1 :									1,99,193	
					Total Sub Head :									1,99,193	
					Total Minor Head 102 :									1,99,193	
					Total Sub Major Head 0 :									37,17,836	
					Total Major Head 2403 :									37,17,836	
					Total of Month :									37,17,836	
					Month of Account: NOV/2023										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313				
							239	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020				
							242	Voucher	2,86,456	0	52,000	0	2,34,456	2,86,456				
							359	Voucher	35,715	0	0	0	35,715	35,715				
					Total Object Head-- 1 :								6,70,504	0	85,800	0	5,84,704	6,70,504
					(02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	13,857	0	0	0	13,857	13,857				
							Total Object Head-- 2 :								13,857	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	641	Voucher	1,000	0	0	0	1,000	1,000				
							Total Object Head-- 2I :								1,000	0	0	0
					Total Sub Head :								6,85,361	0	85,800	0	5,99,561	6,85,361
Total Minor Head 1 :								6,85,361	0	85,800	0	5,99,561	6,85,361					
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352						
					367	Voucher	75,504	0	0	0	75,504	75,504						
			Total Object Head-- 1 :								5,59,856	0	27,400	2,200	5,30,256	5,59,856		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	425	Voucher	3,307	0	0	0	3,307	3,307						
					426	Voucher	3,007	0	0	0	3,007	3,007						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances				6,314	0	0	0	0	6,314	6,314
Total Object Head-- 11 :									6,314	0	0	0	6,314	6,314	
Total Sub Head :									5,66,170	0	27,400	2,200	5,36,570	5,66,170	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164	
Total Object Head-- 1 :									2,53,164	0	21,900	2,200	2,29,064	2,53,164	
			02. Wages			Voted-Sixth-Schedule-Khasi	469	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	639	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 51 :									7,000	0	0	0	7,000	7,000	
Total Sub Head :									2,72,409	0	21,900	2,200	2,48,309	2,72,409	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,67,662	0	6,700	2,200	1,58,762	1,67,662	
						Voted-Sixth-Schedule-Khasi	369	Voucher	50,336	0	0	0	50,336	50,336	
						Voted-Sixth-Schedule-Khasi	423	Voucher	39,062	0	0	0	39,062	39,062	
Total Object Head-- 1 :									2,57,060	0	6,700	2,200	2,48,160	2,57,060	
Total Sub Head :									2,57,060	0	6,700	2,200	2,48,160	2,57,060	
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	640	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	642	Voucher	33,000	0	0	0	33,000	33,000	
Total Object Head-- 2I :									33,000	0	0	0	33,000	33,000	
Total Sub Head :									36,000	0	0	0	36,000	36,000	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	114	Voucher	13,35,262	1,000	44,300	4,400	12,85,562	13,34,262	
						Voted-Sixth-Schedule-Khasi	371	Voucher	50,336	0	0	0	50,336	50,336	
						Voted-Sixth-Schedule-Khasi	421	Voucher	6,983	0	0	0	6,983	6,983	
						Voted-Sixth-Schedule-Khasi	422	Voucher	65,181	0	0	0	65,181	65,181	
						Voted-Sixth-Schedule-Khasi	424	Voucher	78,124	0	0	0	78,124	78,124	
						Voted-Sixth-Schedule-Khasi	720	Voucher	98,084	0	0	0	98,084	98,084	
Total Object Head-- I :									16,33,970	1,000	44,300	4,400	15,84,270	16,32,970	
					02. Wages	Voted-Sixth-Schedule-Khasi	467	Voucher	24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	427	Voucher	4,278	0	0	0	4,278	4,278	
						Voted-Sixth-Schedule-Khasi	829	Voucher	3,701	0	0	0	3,701	3,701	
Total Object Head-- II :									7,979	0	0	0	7,979	7,979	
Total Sub Head :									16,66,439	1,000	44,300	4,400	16,16,739	16,65,439	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 101 :									27,98,078	1,000	1,00,300	11,000	26,85,778	27,97,078
2403	00	101												
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	97,502	0	3,400	0	94,102	97,502
						General-Voted	352	Voucher	50,336	0	0	0	50,336	50,336
						General-Voted	417	Voucher	39,062	0	0	0	39,062	39,062
Total Object Head-- 1 :									1,86,900	0	3,400	0	1,83,500	1,86,900
Total Sub Head :									1,86,900	0	3,400	0	1,83,500	1,86,900
Total Minor Head 102 :									1,86,900	0	3,400	0	1,83,500	1,86,900
Total Sub Major Head 0 :									36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339
Total Major Head 2403 :									36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339
Total of Month :									36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1089	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	126	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
						Voted-Sixth-Schedule-Khasi	139	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
						Voted-Sixth-Schedule-Khasi	336	Voucher	2,86,456	0	66,500	0	2,19,956	2,86,456

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	346	Voucher	38,180	0	0	0	38,180	38,180	
						Voted-Sixth-Schedule-Khasi	882	Voucher	2,86,456	0	66,500	0	2,19,956	2,86,456	
						Voted-Sixth-Schedule-Khasi	884	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313	
						Voted-Sixth-Schedule-Khasi	939	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020	
						Voted-Sixth-Schedule-Khasi	983	Voucher	38,180	0	0	0	38,180	38,180	
						Total Object Head-- 1 :			13,52,938	0	2,00,600	0	11,52,338	13,52,938	
					02. Wages	Voted-Sixth-Schedule-Khasi	518	Voucher	4,494	0	0	0	4,494	4,494	
						Voted-Sixth-Schedule-Khasi	523	Voucher	248	0	0	0	248	248	
						Total Object Head-- 2 :			4,742	0	0	0	4,742	4,742	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	677	Voucher	10,960	0	0	0	10,960	10,960	
						Voted-Sixth-Schedule-Khasi	716	Voucher	2,880	0	0	0	2,880	2,880	
						Voted-Sixth-Schedule-Khasi	718	Voucher	3,360	0	0	0	3,360	3,360	
						Total Object Head-- 11 :			17,200	0	0	0	17,200	17,200	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	622	Voucher	36,500	0	0	0	36,500	36,500	
						Total Object Head-- 13 :			36,500	0	0	0	36,500	36,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1184	Voucher	59,542	0	0	0	59,542	59,542	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1320	Voucher	27,958	0	0	0	27,958	27,958	
Total Object Head-- 51 :									87,500	0	0	0	87,500	87,500	
Total Sub Head :									14,98,880	0	2,00,600	0	12,98,280	14,98,880	
Total Minor Head 1 :									14,98,880	0	2,00,600	0	12,98,280	14,98,880	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	4,84,352	0	37,400	2,200	4,44,752	4,84,352	
						Voted-Sixth-Schedule-Khasi	338	Voucher	80,712	0	0	0	80,712	80,712	
						Voted-Sixth-Schedule-Khasi	909	Voucher	3,40,820	0	27,800	2,200	3,10,820	3,40,820	
						Voted-Sixth-Schedule-Khasi	985	Voucher	80,712	0	0	0	80,712	80,712	
Total Object Head-- 1 :									9,86,596	0	65,200	4,400	9,16,996	9,86,596	
Total Sub Head :									9,86,596	0	65,200	4,400	9,16,996	9,86,596	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164	
						Voted-Sixth-Schedule-Khasi	887	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164	
Total Object Head-- 1 :									5,06,328	0	43,800	4,400	4,58,128	5,06,328	
			02. Wages			Voted-Sixth-Schedule-Khasi	519	Voucher	12,060	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Khasi	521	Voucher	217	0	0	0	217	217	
Total Object Head-- 2 :									12,277	0	0	0	12,277	12,277	
			(11) Travel Expenses.			Voted-Sixth-	712								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	712	Voucher	2,520	0	0	0	2,520	2,520	
						Voted-Sixth-Schedule-Khasi	714	Voucher	4,560	0	0	4,560	4,560		
					Total Object Head-- 11 :			7,080	0	0	0	7,080	7,080		
					Total Sub Head :			5,25,685	0	43,800	4,400	4,77,485	5,25,685		
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	2,06,724	0	6,700	2,200	1,97,824
			Voted-Sixth-Schedule-Khasi	342				Voucher	53,808	0	0	53,808	53,808		
			Voted-Sixth-Schedule-Khasi	794				Voucher	2,06,724	0	6,700	2,200	1,97,824	2,06,724	
			Voted-Sixth-Schedule-Khasi	822				Voucher	53,808	0	0	53,808	53,808		
			Total Object Head-- 1 :			5,21,064	0	13,400	4,400	5,03,264	5,21,064				
			(02) Wages	0	02. Wages	Voted-Sixth-Schedule-Khasi	517	Voucher	9,100	0	0	9,100	9,100		
						Total Object Head-- 2 :			9,100	0	0	9,100	9,100		
			Total Sub Head :			5,30,164	0	13,400	4,400	5,12,364	5,30,164				
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	710	Voucher	3,000	0	0	3,000	3,000		
						Total Object Head-- 13 :			3,000	0	0	3,000	3,000		
			Total Sub Head :			3,000	0	0	0	3,000	3,000				
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1091	Voucher	14,000	0	0	14,000	14,000					
			Voted-Sixth-	138											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	138	Voucher	14,90,704	1,000	49,300	4,400	14,36,004	14,89,704				
						Voted-Sixth-Schedule-Khasi	340	Voucher	53,808	0	0	0	53,808	53,808				
						Voted-Sixth-Schedule-Khasi	987	Voucher	53,808	0	0	0	53,808	53,808				
						Voted-Sixth-Schedule-Khasi	993	Voucher	14,90,704	1,000	49,300	4,400	14,36,004	14,89,704				
					Total Object Head-- 1 :								31,03,024	2,000	98,600	8,800	29,93,624	31,01,024
					02. Wages	Voted-Sixth-Schedule-Khasi	520	Voucher	24,120	0	0	0	24,120	24,120				
						Voted-Sixth-Schedule-Khasi	522	Voucher	434	0	0	0	434	434				
						Total Object Head-- 2 :								24,554	0	0	0	24,554
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	678	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
						Voted-Sixth-Schedule-Khasi	679	Voucher	88,240	0	0	0	88,240	88,240				
						Total Object Head-- 2I :								1,88,240	0	0	0	1,88,240
					Total Sub Head :								33,15,818	2,000	98,600	8,800	32,06,418	33,13,818
					Total Minor Head 101 :								53,61,263	2,000	2,21,000	22,000	51,16,263	53,59,263
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1042	Voucher	53,808	0	0	0	53,808	53,808	
General-Voted	133	Voucher	1,36,564	0					3,400	0	1,33,164	1,36,564						
General-Voted	348	Voucher	53,808	0					0	0	53,808	53,808						
General-Voted	878	Voucher	1,36,564	0					3,400	0	1,33,164	1,36,564						
Total Object Head-- 102 :									3,20,744	0	3,400	0	3,17,344	3,20,744				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,80,744	0	6,800	0	3,73,944	3,80,744	
									Total Sub Head :	3,80,744	0	6,800	0	3,73,944	3,80,744
									Total Minor Head 102 :	3,80,744	0	6,800	0	3,73,944	3,80,744
									Total Sub Major Head 0 :	72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887
									Total Major Head 2403 :	72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887
									Total of Month :	72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	35,928	0	0	0	35,928	35,928	
						Voted-Sixth-Schedule-Khasi	188	Voucher	21,309	0	0	0	21,309	21,309	
						Voted-Sixth-Schedule-Khasi	192	Voucher	25,236	0	0	0	25,236	25,236	
									Total Object Head-- 1 :	82,473	0	0	0	82,473	82,473
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	335	Voucher	10,976	0	0	0	10,976	10,976
						Voted-Sixth-Schedule-Khasi	482	Voucher	8,107	0	0	0	8,107	8,107	
						Voted-Sixth-Schedule-Khasi	483	Voucher	4,950	0	0	0	4,950	4,950	

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				24,033	0	0	0	24,033	24,033	
Total Object Head-- 11 :									24,033	0	0	0	24,033	24,033	
Total Sub Head :									1,06,506	0	0	0	1,06,506	1,06,506	
Total Minor Head 1 :									1,06,506	0	0	0	1,06,506	1,06,506	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	50,283	0	0	0	50,283	50,283	
Total Object Head-- 1 :									50,283	0	0	0	50,283	50,283	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	63	Voucher	3,920	0	0	0	3,920	3,920	
Total Object Head-- 11 :									3,920	0	0	0	3,920	3,920	
Total Sub Head :									54,203	0	0	0	54,203	54,203	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	535	0	0	0	535	535	
Total Object Head-- 1 :									30,685	0	0	0	30,685	30,685	
					02. Wages	Voted-Sixth-Schedule-Khasi	8	Voucher	12,462	0	0	0	12,462	12,462	
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	337	Voucher	7,562	0	0	0	7,562	7,562	
Total Object Head-- 11 :									7,562	0	0	0	7,562	7,562	
Total Sub Head :									50,709	0	0	0	50,709	50,709	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	29,039	0	0	0	29,039	29,039				
							511	Voucher	1,02,000	0	0	0	1,02,000	1,02,000				
							Total Object Head-- 1 :			1,31,039	0	0	0	1,31,039	1,31,039			
					02. Wages	Voted-Sixth-Schedule-Khasi	6	Voucher	14,105	0	0	0	14,105	14,105				
							Total Object Head-- 2 :			14,105	0	0	0	14,105	14,105			
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	5761	Challan	-75,000	0	0	0	-75,000	-75,000				
							Total Object Head-- 6 :			-75,000	0	0	0	-75,000	-75,000			
					Total Sub Head :			70,144	0	0	0	70,144	70,144					
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	189	Voucher	1,82,524	0	0	0	1,82,524	1,82,524		
									Total Object Head-- 1 :			1,82,524	0	0	0	1,82,524	1,82,524	
									02. Wages	Voted-Sixth-Schedule-Khasi	7	Voucher	24,924	0	0	0	24,924	24,924
											Total Object Head-- 2 :			24,924	0	0	0	24,924
									11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	28	Voucher	3,506	0	0	0	3,506	3,506
											336	Voucher	2,015	0	0	0	2,015	2,015
338	Voucher	2,881	0	0							0	2,881	2,881					
339	Voucher	2,081	0	0							0	2,081	2,081					
484	Voted-Sixth-																	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	484	Voucher	2,939	0	0	0	2,939	2,939				
						Voted-Sixth-Schedule-Khasi	61	Voucher	2,970	0	0	0	2,970	2,970				
						Voted-Sixth-Schedule-Khasi	62	Voucher	2,327	0	0	0	2,327	2,327				
						Total Object Head-- 11 :			18,719	0	0	0	18,719	18,719				
						Total Sub Head :			2,26,167	0	0	0	2,26,167	2,26,167				
						Total Minor Head 101 :			4,01,223	0	0	0	4,01,223	4,01,223				
						102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	3,081	0	0	0	3,081	3,081
										General-Voted	179	Voucher	17,678	0	0	0	17,678	17,678
										Total Object Head-- 1 :			20,759	0	0	0	20,759	20,759
										Total Sub Head :			20,759	0	0	0	20,759	20,759
Total Minor Head 102 :			20,759	0	0					0	20,759	20,759						
Total Sub Major Head 0 :			5,28,488	0	0					0	5,28,488	5,28,488						
Total Major Head 2403 :			5,28,488	0	0					0	5,28,488	5,28,488						
Total of Month :			5,28,488	0	0					0	5,28,488	5,28,488						
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme					Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)

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Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	37,665	0	0	0	37,665	37,665				
							193	Voucher	1,73,605	0	20,000	0	1,53,605	1,73,605				
							196	Voucher	2,92,444	0	66,500	0	2,25,944	2,92,444				
							198	Voucher	1,81,790	1,000	13,800	0	1,66,990	1,80,790				
					Total Object Head-- I :								6,85,504	1,000	1,00,300	0	5,84,204	6,84,504
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	613	Voucher	4,800	0	0	0	4,800	4,800				
							897	Voucher	4,320	0	0	0	4,320	4,320				
					Total Object Head-- II :								9,120	0	0	0	9,120	9,120
					Total Sub Head :								6,94,624	1,000	1,00,300	0	5,93,324	6,93,624
					Total Minor Head I :								6,94,624	1,000	1,00,300	0	5,93,324	6,93,624
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	79,626	0	0	0	79,626	79,626						
					195	Voucher	3,47,660	0	27,800	0	3,19,860	3,47,660						
			Total Object Head-- I :								4,27,286	0	27,800	0	3,99,486	4,27,286		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1013	Voucher	2,774	0	0	0	2,774	2,774						
					1014	Voucher	2,937	0	0	0	2,937	2,937						
					1015	Voucher	3,456	0	0	0	3,456	3,456						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongpoh Treasury																
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account: FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1016	Voucher	3,282	0	0	0	3,282	3,282		
						Voted-Sixth-Schedule-Khasi	987	Voucher	2,660	0	0	0	2,660	2,660		
					Total Object Head-- 11 :			15,109	0	0	0	15,109	15,109			
					Total Sub Head :			4,42,395	0	27,800	0	4,14,595	4,42,395			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	2,59,249	0	21,900	0	2,37,349	2,59,249
							Total Object Head-- 1 :			2,59,249	0	21,900	0	2,37,349	2,59,249	
			02. Wages				Voted-Sixth-Schedule-Khasi	410	Voucher	12,462	0	0	0	12,462	12,462	
							Voted-Sixth-Schedule-Khasi	412	Voucher	7,280	0	0	0	7,280	7,280	
				Total Object Head-- 2 :			19,742	0	0	0	19,742	19,742				
			Total Sub Head :				2,78,991	0	21,900	0	2,57,091	2,78,991				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	2,10,756	0	6,700	0	2,04,056	2,10,756		
							Voted-Sixth-Schedule-Khasi	191	Voucher	53,084	0	0	0	53,084	53,084	
Total Object Head-- 1 :						2,63,840	0	6,700	0	2,57,140	2,63,840					
02. Wages		Voted-Sixth-Schedule-Khasi			411	Voucher	6,795	0	0	0	6,795	6,795				
	Total Object Head-- 2 :				6,795	0	0	0	6,795	6,795						
	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			296	Voucher	5,367	0	0	0	5,367	5,367				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				5,367	0	0	0	0	5,367	5,367
Total Object Head-- 11 :									5,367	0	0	0	5,367	5,367	
Total Sub Head :									2,76,002	0	6,700	0	2,69,302	2,76,002	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	192	Voucher	53,084	0	0	0	0	53,084	53,084
						Voted-Sixth-Schedule-Khasi	197	Voucher	15,25,615	3,000	49,300	0	0	14,73,315	15,22,615
Total Object Head-- 1 :									15,78,699	3,000	49,300	0	15,26,399	15,75,699	
					02. Wages	Voted-Sixth-Schedule-Khasi	409	Voucher	24,924	0	0	0	0	24,924	24,924
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	295	Voucher	2,601	0	0	0	0	2,601	2,601
						Voted-Sixth-Schedule-Khasi	614	Voucher	1,908	0	0	0	0	1,908	1,908
						Voted-Sixth-Schedule-Khasi	896	Voucher	3,965	0	0	0	0	3,965	3,965
						Voted-Sixth-Schedule-Khasi	898	Voucher	2,253	0	0	0	0	2,253	2,253
Total Object Head-- 11 :									10,727	0	0	0	10,727	10,727	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1046	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	1047	Voucher	7,887	0	0	0	0	7,887	7,887
Total Object Head-- 13 :									17,887	0	0	0	17,887	17,887	
Total Sub Head :									16,32,237	3,000	49,300	0	15,79,937	16,29,237	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 101 :									26,29,625	3,000	1,05,700	0	25,20,925	26,26,625
2403	00	101							1,39,216	0	3,400	0	1,35,816	1,39,216
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	53,084	0	0	0	53,084	53,084
						General-Voted	50	Voucher						
Total Object Head-- 1 :									1,92,300	0	3,400	0	1,88,900	1,92,300
Total Sub Head :									1,92,300	0	3,400	0	1,88,900	1,92,300
Total Minor Head 102 :									1,92,300	0	3,400	0	1,88,900	1,92,300
Total Sub Major Head 0 :									35,16,549	4,000	2,09,400	0	33,03,149	35,12,549
Total Major Head 2403 :									35,16,549	4,000	2,09,400	0	33,03,149	35,12,549
Total of Month :									35,16,549	4,000	2,09,400	0	33,03,149	35,12,549
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	2,92,444	0	66,500	0	2,25,944	2,92,444
						Voted-Sixth-Schedule-Khasi	20	Voucher	1,73,605	0	20,000	0	1,53,605	1,73,605
						Voted-Sixth-Schedule-Khasi	2240	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	24	Voucher	1,81,790	1,000	13,800	0	1,66,990	1,80,790
						Voted-Sixth-Schedule-Khasi	25	Voucher	38,921	0	0	0	38,921	38,921

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	18,523	0	0	0	18,523	18,523	
Total Object Head-- 1 :									7,10,283	1,000	1,00,300	0	6,08,983	7,09,283	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	214	Voucher	2,562	0	0	0	2,562	2,562	
Total Object Head-- 6 :									2,562	0	0	0	2,562	2,562	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	212	Voucher	2,400	0	0	0	2,400	2,400	
						Voted-Sixth-Schedule-Khasi	213	Voucher	2,880	0	0	0	2,880	2,880	
						Voted-Sixth-Schedule-Khasi	293	Voucher	2,224	0	0	0	2,224	2,224	
						Voted-Sixth-Schedule-Khasi	440	Voucher	10,983	0	0	0	10,983	10,983	
Total Object Head-- 11 :									18,487	0	0	0	18,487	18,487	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1100	Voucher	23,000	0	0	0	23,000	23,000	
						Voted-Sixth-Schedule-Khasi	1101	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 13 :									38,000	0	0	0	38,000	38,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1633	Voucher	1,000	0	0	0	1,000	1,000	
Total Object Head-- 21 :									1,000	0	0	0	1,000	1,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1632	Voucher	7,500	0	0	0	7,500	7,500	
Total Object Head-- 51 :									7,500	0	0	0	7,500	7,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices	Total Sub Head :				7,77,832	1,000	1,00,300	0	0	6,76,532	7,76,832
				Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2018	Voucher	66,469	0	0	0	66,469	66,469
					Total Object Head-- 14 :				66,469	0	0	0	0	66,469	66,469
					Total Sub Head :				66,469	0	0	0	0	66,469	66,469
					Total Minor Head 1 :				8,44,301	1,000	1,00,300	0	0	7,43,001	8,43,301
		101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2239	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	23	Voucher	3,47,660	0	27,800	0	3,19,860	3,47,660
							Voted-Sixth-Schedule-Khasi	27	Voucher	82,278	0	0	0	82,278	82,278
					Total Object Head-- 1 :				4,59,938	0	27,800	0	0	4,32,138	4,59,938
				(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1634	Voucher	4,500	0	0	0	4,500	4,500
					Total Object Head-- 13 :				4,500	0	0	0	0	4,500	4,500
				21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	1430	Voucher	19,500	0	0	0	19,500	19,500
					Total Object Head-- 21 :				19,500	0	0	0	0	19,500	19,500
					Total Sub Head :				4,83,938	0	27,800	0	0	4,56,138	4,83,938
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	2,59,249	0	21,900	0	2,37,349	2,59,249
					Total Object Head-- 1 :				2,59,249	0	21,900	0	0	2,37,349	2,59,249
				02. Wages			Voted-Sixth-Schedule-Khasi	442	Voucher	7,280	0	0	0	7,280	7,280

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Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	443	Voucher	5,661	0	0	0	5,661	5,661	
									12,941	0	0	0	12,941	12,941	
									2 :						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	301	Voucher	4,358	0	0	0	4,358	4,358	
									4,358	0	0	0	4,358	4,358	
									11 :						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1426	Voucher	16,500	0	0	0	16,500	16,500	
									16,500	0	0	0	16,500	16,500	
									13 :						
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1635	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Khasi	1636	Voucher	42,500	0	0	0	42,500	42,500	
									48,500	0	0	0	48,500	48,500	
									21 :						
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1638	Voucher	15,000	0	0	0	15,000	15,000	
									15,000	0	0	0	15,000	15,000	
									51 :						
Total Sub Head :									3,56,548	0	21,900	0	3,34,648	3,56,548	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	28,595	0	0	0	28,595	28,595	
						Voted-Sixth-Schedule-Khasi	2241	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	28	Voucher	54,852	0	0	0	54,852	54,852	
						Voted-Sixth-Schedule-Khasi	29	Voucher	2,10,756	0	6,700	0	2,04,056	2,10,756	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				3,14,203	0	6,700	0	3,07,503	3,14,203	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1103	Voucher	7,622	0	0	0	7,622	7,622	
						Voted-Sixth-Schedule-Khasi	1104	Voucher	3,171	0	0	0	3,171	3,171	
						Voted-Sixth-Schedule-Khasi	770	Voucher	2,840	0	0	0	2,840	2,840	
					Total Object Head-- I :				13,633	0	0	0	13,633	13,633	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1213	Voucher	7,500	0	0	0	7,500	7,500	
					Total Object Head-- II :				7,500	0	0	0	7,500	7,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1428	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- III :				57,500	0	0	0	57,500	57,500	
					Total Sub Head :				3,92,836	0	6,700	0	3,86,136	3,92,836	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	21	Voucher	15,25,615	3,000	49,300	6,600	14,66,715	15,22,615	
						Voted-Sixth-Schedule-Khasi	26	Voucher	54,852	0	0	0	54,852	54,852	
					Total Object Head-- I :				15,80,467	3,000	49,300	6,600	15,21,567	15,77,467	
					02. Wages	Voted-Sixth-Schedule-Khasi	441	Voucher	20,713	0	0	0	20,713	20,713	
						Voted-Sixth-Schedule-Khasi	793	Voucher	1,064	0	0	0	1,064	1,064	
					Total Object Head-- 2 :				21,777	0	0	0	21,777	21,777	
					11. Domestic Travel	Voted-Sixth-	1102								

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Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1102	Voucher	3,651	0	0	0	3,651	3,651				
						Voted-Sixth-Schedule-Khasi	557	Voucher	2,071	0	0	2,071	2,071					
						Voted-Sixth-Schedule-Khasi	558	Voucher	3,724	0	0	3,724	3,724					
					Total Object Head-- 11 :					9,446	0	0	0	9,446	9,446			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1434	Voucher	8,000	0	0	8,000	8,000					
						Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1436	Voucher	57,500	0	0	57,500	57,500					
						Total Object Head-- 21 :					57,500	0	0	0	57,500	57,500		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	1432	Voucher	24,500	0	0	24,500	24,500					
						Total Object Head-- 52 :					24,500	0	0	0	24,500	24,500		
					Total Sub Head :								17,01,690	3,000	49,300	6,600	16,42,790	16,98,690
					Total Minor Head 101 :								29,35,012	3,000	1,05,700	6,600	28,19,712	29,32,012
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,39,216	0	3,400	0	1,35,816	1,39,216	
									General-Voted	17	Voucher	54,852	0	0	54,852	54,852		
General-Voted	2236	Voucher	20,000	0					0	20,000	20,000							
Total Object Head-- 1 :									2,14,068	0	3,400	0	2,10,668	2,14,068				
(11) Travel Expenses, Conveyance Allowances	General-Voted	1107	Voucher	1,992					0	0	1,992	1,992						
	General-Voted	1108	Voucher	2,426	0	0	2,426	2,426										

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	928	Voucher	10,582	0	0	0	10,582	10,582	
Total Object Head-- 11 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									2,29,068	0	3,400	0	2,25,668	2,29,068	
Total Minor Head 102 :									2,29,068	0	3,400	0	2,25,668	2,29,068	
Total Sub Major Head 0 :									40,08,381	4,000	2,09,400	6,600	37,88,381	40,04,381	
Total Major Head 2403 :									40,08,381	4,000	2,09,400	6,600	37,88,381	40,04,381	
Total of Month :									40,08,381	4,000	2,09,400	6,600	37,88,381	40,04,381	
Total of DDO 100001 :									4,23,61,648	38,000	23,54,700	1,16,600	3,98,52,348	4,23,23,648	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****4,23,23,648**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						69,16,180
2403	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Khasi						1,75,000
2403	00	1	(02) District Offices	0	6. Medical Treatment			Voted-Sixth-Schedule-Khasi						1,43,647
2403	00	1	(02) District Offices	0	(11) Travel Expenses,			Voted-Sixth-Schedule-Khasi						74,000

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Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	76,000	
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000	
2403 00 1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	98,500	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	24,936	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,09,928	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67,45,679	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	33,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,500	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	39,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,93,050	
2403 00 101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,45,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	33,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	97,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,72,595
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	30,000
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-75,000
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,15,000
2403	00	101	(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	33,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,84,64,706
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,65,239
			(25) Veterinery Dispensaries		11. Domestic Travel	Voted-Sixth-Schedule-Khasi	

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2403	00	101		0	Expenses		79,131
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	33,887
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,74,740
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	49,000
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,62,930
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	15,000
							4,23,23,648

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	1,64,240	0	80,000	0	84,240	1,64,240	
						General-Voted	268	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178	
Total Object Head-- 1 :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total Sub Head :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total Minor Head 105 :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total Sub Major Head 0 :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total Major Head 2403 :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total of Month :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178	
						General-Voted	226	Voucher	1,64,240	0	80,000	0	84,240	1,64,240	
Total Object Head-- 1 :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total Sub Head :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total Minor Head 105 :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Total Sub Major Head 0 :									9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongpoh Treasury																
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																
Month of Account: MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403									Total Major Head	2403 :	9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
									Total of Month :		9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
						General-Voted	426	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
						General-Voted	784	Voucher	1,372	0	0	0	1,372	1,372		
						General-Voted	785	Voucher	1,03,680	0	0	0	1,03,680	1,03,680		
						General-Voted	847	Voucher	23,900	0	0	0	23,900	23,900		
									Total Object Head-- 1 :	10,40,370	9,000	1,32,900	22,000	8,76,470	10,31,370	
					02. Wages	General-Voted	427	Voucher	31,527	0	0	0	31,527	31,527		
						General-Voted	795	Voucher	21,903	0	0	0	21,903	21,903		
									Total Object Head-- 2 :	53,430	0	0	0	53,430	53,430	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	481	Voucher	5,064	0	0	0	5,064	5,064		
						General-Voted	482	Voucher	11,154	0	0	0	11,154	11,154		
						General-Voted	483	Voucher	3,216	0	0	0	3,216	3,216		
						General-Voted	557	Voucher	11,700	0	0	0	11,700	11,700		
									Total Object Head-- 11 :	31,134	0	0	0	31,134	31,134	
Total Sub Head :									11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head 105 :				11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
					Total Sub Major Head 0 :				11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
					Total Major Head 2403 :				11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
					Total of Month :				11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	7,67,914	9,000	52,900	22,000	6,84,014	7,58,914	
						General-Voted	63	Voucher	1,69,020	0	80,000	0	89,020	1,69,020	
					Total Object Head-- 1 :				9,36,934	9,000	1,32,900	22,000	7,73,034	9,27,934	
					02. Wages	General-Voted	880	Voucher	24,138	0	0	0	24,138	24,138	
					Total Object Head-- 2 :				24,138	0	0	0	24,138	24,138	
					(13) Office Expenses	General-Voted	881	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	882	Voucher	73,000	0	0	0	73,000	73,000	
						General-Voted	985	Voucher	700	0	0	0	700	700	
					Total Object Head-- 21 :				73,700	0	0	0	73,700	73,700	
					51.Motor Vehicles	General-Voted	984	Voucher	17,000	0	0	0	17,000	17,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles				17,000	0	0	0	17,000	17,000	
Total Object Head-- 51 :									17,000	0	0	0	17,000	17,000	
Total Sub Head :									10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
Total Minor Head 105 :									10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
Total Sub Major Head 0 :									10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
Total Major Head 2403 :									10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
Total of Month :									10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	246	Voucher	7,87,638	9,000	53,300	22,000	7,03,338	7,78,638	
									1,69,020	0	80,000	0	89,020	1,69,020	
									9,546	0	0	0	9,546	9,546	
Total Object Head-- 1 :									9,66,204	9,000	1,33,300	22,000	8,01,904	9,57,204	
									24,138	0	0	0	24,138	24,138	
Total Object Head-- 2 :									24,138	0	0	0	24,138	24,138	
Total Sub Head :									9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342	
Total Minor Head 105 :									9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342	
Total Sub Major Head 0 :									9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2403 :									9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
Total of Month :									9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		433	Voucher	1,10,782	0	0	0	1,10,782	1,10,782
Total Object Head-- 14 :									1,10,782	0	0	0	1,10,782	1,10,782
Total Sub Head :									1,10,782	0	0	0	1,10,782	1,10,782
Total Minor Head 1 :									1,10,782	0	0	0	1,10,782	1,10,782
		105	0	(11) Regional Pig Breeding Farm, Kyrdemkulai	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	26,904	0	0	0	26,904	26,904
									7,38,328	0	38,300	22,000	6,78,028	7,38,328
									1,73,916	0	80,000	0	93,916	1,73,916
									4,896	0	0	0	4,896	4,896
Total Object Head-- 1 :									9,44,044	0	1,18,300	22,000	8,03,744	9,44,044
									4,61,207	0	0	0	4,61,207	4,61,207
									1,08,795	0	0	0	1,08,795	1,08,795
									26,820	0	0	0	26,820	26,820
Total Object Head-- 2 :									5,96,822	0	0	0	5,96,822	5,96,822
									5,130	0	0	0	5,130	5,130
									5,130	0	0	0	5,130	5,130

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	755	Voucher	4,020	0	0	0	4,020	4,020	
						General-Voted	968	Voucher	13,640	0	0	0	13,640	13,640	
Total Object Head-- 11 :									22,790	0	0	0	22,790	22,790	
Total Sub Head :									15,63,656	0	1,18,300	22,000	14,23,356	15,63,656	
Total Minor Head 105 :									15,63,656	0	1,18,300	22,000	14,23,356	15,63,656	
Total Sub Major Head 0 :									16,74,438	0	1,18,300	22,000	15,34,138	16,74,438	
Total Major Head 2403 :									16,74,438	0	1,18,300	22,000	15,34,138	16,74,438	
Total of Month :									16,74,438	0	1,18,300	22,000	15,34,138	16,74,438	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	146	Voucher	7,22,122	0	38,300	19,800	6,64,022	7,22,122	
						General-Voted	186	Voucher	1,73,916	0	80,000	0	93,916	1,73,916	
						General-Voted	608	Voucher	27,076	0	0	0	27,076	27,076	
						General-Voted	609	Voucher	20,706	0	0	2,200	18,506	20,706	
Total Object Head-- 1 :									9,43,820	0	1,18,300	22,000	8,03,520	9,43,820	
				02. Wages		General-Voted	650	Voucher	1,08,452	0	0	0	1,08,452	1,08,452	
						General-Voted	651	Voucher	23,244	0	0	0	23,244	23,244	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages				1,31,696	0	0	0	0	1,31,696	1,31,696
					(11) Travel Expenses, Conveyance Allowances	General-Voted	652	Voucher	5,746	0	0	0	0	5,746	5,746
									5,746	0	0	0	0	5,746	5,746
					(13) Office Expenses	General-Voted	558	Voucher	80,000	0	0	0	0	80,000	80,000
						General-Voted	649	Voucher	43,000	0	0	0	0	43,000	43,000
									1,23,000	0	0	0	0	1,23,000	1,23,000
					Total Object Head-- 2 :				12,04,262	0	1,18,300	22,000	10,63,962	12,04,262	
					Total Sub Head :				12,04,262	0	1,18,300	22,000	10,63,962	12,04,262	
					Total Minor Head 105 :				12,04,262	0	1,18,300	22,000	10,63,962	12,04,262	
					Total Sub Major Head 0 :				12,04,262	0	1,18,300	22,000	10,63,962	12,04,262	
					Total Major Head 2403 :				12,04,262	0	1,18,300	22,000	10,63,962	12,04,262	
					Total of Month :				12,04,262	0	1,18,300	22,000	10,63,962	12,04,262	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	198	Voucher	7,69,904	0	38,300	22,000	7,09,604	7,69,904	
						General-Voted	236	Voucher	1,73,916	0	80,000	0	93,916	1,73,916	
									9,43,820	0	1,18,300	22,000	8,03,520	9,43,820	
					02. Wages	General-Voted	748	Voucher	24,138	0	0	0	24,138	24,138	
						General-Voted	749								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	749	Voucher	1,14,107	0	0	0	1,14,107	1,14,107	
Total Object Head-- 2 :									1,38,245	0	0	0	1,38,245	1,38,245	
					51.Motor Vehicles	General-Voted	583	Voucher	80,000	0	0	0	80,000	80,000	
						General-Voted	747	Voucher	17,500	0	0	0	17,500	17,500	
Total Object Head-- 51 :									97,500	0	0	0	97,500	97,500	
Total Sub Head :									11,79,565	0	1,18,300	22,000	10,39,265	11,79,565	
Total Minor Head 105 :									11,79,565	0	1,18,300	22,000	10,39,265	11,79,565	
Total Sub Major Head 0 :									11,79,565	0	1,18,300	22,000	10,39,265	11,79,565	
Total Major Head 2403 :									11,79,565	0	1,18,300	22,000	10,39,265	11,79,565	
Total of Month :									11,79,565	0	1,18,300	22,000	10,39,265	11,79,565	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	173	Voucher	1,73,916	0	80,000	0	93,916	1,73,916	
						General-Voted	234	Voucher	7,69,904	0	38,300	22,000	7,09,604	7,69,904	
						General-Voted	550	Voucher	49,000	0	0	0	49,000	49,000	
						General-Voted	780	Voucher	7,69,904	0	33,300	22,000	7,14,604	7,69,904	
						General-Voted	982	Voucher	1,73,916	0	80,000	0	93,916	1,73,916	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				19,36,640	0	2,31,600	44,000	16,61,040	19,36,640	
					02. Wages	General-Voted	1186	Voucher	24,138	0	0	0	24,138	24,138	
						General-Voted	1187	Voucher	1,08,109	0	0	0	1,08,109	1,08,109	
					Total Object Head-- 1 :				1,32,247	0	0	0	1,32,247	1,32,247	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	675	Voucher	10,060	0	0	0	10,060	10,060	
						General-Voted	676	Voucher	8,576	0	0	0	8,576	8,576	
					Total Object Head-- 11 :				18,636	0	0	0	18,636	18,636	
					(13) Office Expenses	General-Voted	583	Voucher	7,500	0	0	0	7,500	7,500	
						General-Voted	584	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	585	Voucher	57,000	0	0	0	57,000	57,000	
					Total Object Head-- 13 :				94,500	0	0	0	94,500	94,500	
					21. Materials And Supplies, Store And Equipments	General-Voted	673	Voucher	13,560	0	0	0	13,560	13,560	
						General-Voted	674	Voucher	73,800	0	0	0	73,800	73,800	
					Total Object Head-- 21 :				87,360	0	0	0	87,360	87,360	
					Total Sub Head :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383	
					Total Minor Head 105 :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383	
					Total Sub Major Head 0 :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383	
					Total Major Head 2403 :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383	
					Total of Month :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383	

JAN/2024

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																		
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	405	Voucher	22,158	0	0	0	22,158	22,158				
						General-Voted	407	Voucher	91,985	0	0	0	91,985	91,985				
					Total Object Head-- 1 :							1,14,143	0	0	0	1,14,143	1,14,143	
					02. Wages	General-Voted	333	Voucher	20,562	0	0	20,562	20,562					
						General-Voted	334	Voucher	1,07,285	0	0	1,07,285	1,07,285					
						Total Object Head-- 2 :							1,27,847	0	0	0	1,27,847	1,27,847
					Total Sub Head :							2,41,990	0	0	0	2,41,990	2,41,990	
					Total Minor Head 105 :							2,41,990	0	0	0	2,41,990	2,41,990	
					Total Sub Major Head 0 :							2,41,990	0	0	0	2,41,990	2,41,990	
					Total Major Head 2403 :							2,41,990	0	0	0	2,41,990	2,41,990	
Total of Month :							2,41,990	0	0	0	2,41,990	2,41,990						
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	771	Voucher	27,084	0	0	0	27,084	27,084				
						Total Object Head-- 14 :							27,084	0	0	0	27,084	27,084
						Total Sub Head :							27,084	0	0	0	27,084	27,084

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongpoh Treasury																
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																
Month of Account: FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
Total Minor Head 1 :									27,084	0	0	0	27,084	27,084		
2403	00	001		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	1,77,609	0	80,000	0	97,609	1,77,609
								General-Voted	208	Voucher	7,09,640	7,000	33,300	0	6,69,340	7,02,640
								General-Voted	520	Voucher	77,946	0	0	0	77,946	77,946
Total Object Head-- 1 :									9,65,195	7,000	1,13,300	0	8,44,895	9,58,195		
				02.	Wages			General-Voted	961	Voucher	27,300	0	0	0	27,300	27,300
								General-Voted	962	Voucher	1,16,821	0	0	0	1,16,821	1,16,821
Total Object Head-- 2 :									1,44,121	0	0	0	1,44,121	1,44,121		
Total Sub Head :									11,09,316	7,000	1,13,300	0	9,89,016	11,02,316		
Total Minor Head 105 :									11,09,316	7,000	1,13,300	0	9,89,016	11,02,316		
Total Sub Major Head 0 :									11,36,400	7,000	1,13,300	0	10,16,100	11,29,400		
Total Major Head 2403 :									11,36,400	7,000	1,13,300	0	10,16,100	11,29,400		
Total of Month :									11,36,400	7,000	1,13,300	0	10,16,100	11,29,400		
Month of Account: MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	001			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2046	Voucher	29,289	0	0	0	29,289	29,289
								General-Voted	983	Voucher	420	0	0	0	420	420

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongpoh Treasury																
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																
Month of Account: MAR/2024																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :		29,709	0	0	0	29,709	29,709		
									Total Sub Head :		29,709	0	0	29,709	29,709	
									Total Minor Head 1 :		29,709	0	0	29,709	29,709	
		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1331	Voucher	55,000	0	0	0	55,000	55,000		
									7,09,640	7,000	35,300	24,200	6,43,140	7,02,640		
									1,77,609	0	80,000	0	97,609	1,77,609		
									77,946	0	0	0	77,946	77,946		
									Total Object Head-- 1 :		10,20,195	7,000	1,15,300	24,200	8,73,695	10,13,195
									02. Wages		8,972	0	0	0	8,972	8,972
									1,232	0	0	0	1,232	1,232		
									19,110	0	0	0	19,110	19,110		
									83,111	0	0	0	83,111	83,111		
									25,025	0	0	0	25,025	25,025		
									1,05,521	0	0	0	1,05,521	1,05,521		
									Total Object Head-- 2 :		2,42,971	0	0	0	2,42,971	2,42,971
									(11) Travel Expenses, Conveyance Allowances		5,530	0	0	0	5,530	5,530
									12,506	0	0	0	12,506	12,506		
									20,643	0	0	0	20,643	20,643		
									Total Object Head-- 11 :		38,679	0	0	0	38,679	38,679
									(13) Office Expenses		14,500	0	0	0	14,500	14,500
									Total Object Head-- 13 :		14,500	0	0	0	14,500	14,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1417	Voucher	1,47,500	0	0	0	1,47,500	1,47,500	
						General-Voted	1988	Voucher	31,660	0	0	0	31,660	31,660	
						General-Voted	1989	Voucher	2,36,440	0	0	0	2,36,440	2,36,440	
						General-Voted	1997	Voucher	31,900	0	0	0	31,900	31,900	
						Total Object Head-- 21 :			4,47,500	0	0	0	4,47,500	4,47,500	
					51.Motor Vehicles	General-Voted	1413	Voucher	34,500	0	0	0	34,500	34,500	
						Total Object Head-- 51 :			34,500	0	0	0	34,500	34,500	
						Total Sub Head :			17,98,345	7,000	1,15,300	24,200	16,51,845	17,91,345	
						Total Minor Head 105 :			17,98,345	7,000	1,15,300	24,200	16,51,845	17,91,345	
						Total Sub Major Head 0 :			18,28,054	7,000	1,15,300	24,200	16,81,554	18,21,054	
						Total Major Head 2403 :			18,28,054	7,000	1,15,300	24,200	16,81,554	18,21,054	
						Total of Month :			18,28,054	7,000	1,15,300	24,200	16,81,554	18,21,054	
						Total of DDO 100002 :			1,45,30,976	59,000	14,80,000	2,44,200	1,27,47,776	1,44,71,976	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,44,71,976**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/	0	14. Rents, Rates And	General-Voted									420
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**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)Summary of DDO wise expenditure

				Telephone Bill. (Bsnl)	Taxes		
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,67,155
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,15,75,201
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	16,15,655
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,16,985
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	2,39,000
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,08,560
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	1,49,000
							1,44,71,976

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: APR/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148	
						General-Voted	263	Voucher	1,01,628	0	0	0	1,01,628	1,01,628	
						General-Voted	277	Voucher	11,40,572	8,000	1,05,500	35,200	9,91,872	11,32,572	
Total Object Head-- 1 :									13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Total Sub Head :									13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Total Minor Head 103 :									13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Total Sub Major Head 0 :									13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Total Major Head 2403 :									13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Total of Month :									13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	10,88,156	8,000	1,15,500	19,800	9,44,856	10,80,156	
						General-Voted	231	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148	
						General-Voted	244	Voucher	98,243	0	0	0	98,243	98,243	
Total Object Head-- 1 :									13,13,547	8,000	1,34,700	19,800	11,51,047	13,05,547	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	651	Voucher	5,280	0	0	0	5,280	5,280	
						General-Voted	652	Voucher	4,800	0	0	0	4,800	4,800	
						General-Voted	653	Voucher	8,010	0	0	0	8,010	8,010	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)																	
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	654	Voucher	5,107	0	0	0	5,107	5,107			
Total Object Head-- 11 :									23,197	0	0	0	23,197	23,197			
Total Sub Head :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744			
Total Minor Head 103 :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744			
Total Sub Major Head 0 :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744			
Total Major Head 2403 :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744			
Total of Month :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744			
Month of Account: JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148			
									General-Voted	234	Voucher	9,97,704	8,000	95,500	19,800	8,74,404	9,89,704
									General-Voted	237	Voucher	1,01,628	0	0	0	1,01,628	1,01,628
									General-Voted	435	Voucher	92,925	0	0	0	92,925	92,925
									General-Voted	657	Voucher	53,808	0	0	0	53,808	53,808
									General-Voted	787	Voucher	1,50,312	0	0	0	1,50,312	1,50,312
									General-Voted	842	Voucher	9,296	0	0	0	9,296	9,296
									General-Voted	845	Voucher	18,280	0	0	0	18,280	18,280
Total Object Head-- 1 :									15,51,101	8,000	1,14,700	19,800	14,08,601	15,43,101			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	522	Voucher	1,44,971	0	0	0	1,44,971	1,44,971	
Total Object Head-- 2 :									1,44,971	0	0	0	1,44,971	1,44,971	
Total Sub Head :									16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072	
Total Minor Head 103 :									16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072	
Total Sub Major Head 0 :									16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072	
Total Major Head 2403 :									16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072	
Total of Month :									16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	10,09,024	8,000	87,500	19,800	8,93,724	10,01,024	
									1,04,364	0	0	0	1,04,364	1,04,364	
									1,30,804	0	19,200	0	1,11,604	1,30,804	
									69,536	0	10,000	0	59,536	69,536	
									10,176	0	0	0	10,176	10,176	
									43,416	0	0	0	43,416	43,416	
Total Object Head-- 1 :									13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320	
Total Sub Head :									13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103			Total Minor Head 103 :				13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320	
					Total Sub Major Head 0 :				13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320	
					Total Major Head 2403 :				13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320	
					Total of Month :				13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284	
						General-Voted	463	Voucher	51,006	0	0	0	51,006	51,006	
						General-Voted	464	Voucher	97,629	0	0	0	97,629	97,629	
						General-Voted	628	Voucher	20,829	0	0	0	20,829	20,829	
						General-Voted	89	Voucher	10,34,430	8,000	82,500	19,800	9,24,130	10,26,430	
					Total Object Head-- 1 :				13,42,178	8,000	1,02,300	19,800	12,12,078	13,34,178	
					6. Medical Treatment	General-Voted	522	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
					Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000	
					Total Sub Head :				15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178	
					Total Minor Head 103 :				15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178	
					Total Sub Major Head 0 :				15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongpoh Treasury																
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)																
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403									Total Major Head	2403 :	15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
									Total of Month :	15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178	
Month of Account: SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	217	Voucher	9,65,982	0	78,500	17,600	8,69,882	9,65,982		
						General-Voted	218	Voucher	75,124	0	0	0	75,124	75,124		
						General-Voted	245	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284		
						General-Voted	404	Voucher	5,110	0	0	0	5,110	5,110		
						General-Voted	430	Voucher	29,240	0	0	0	29,240	29,240		
									Total Object Head-- 1 :	12,13,740	0	98,300	17,600	10,97,840	12,13,740	
					02. Wages	General-Voted	1023	Voucher	1,83,675	0	0	0	1,83,675	1,83,675		
									Total Object Head-- 2 :	1,83,675	0	0	0	1,83,675	1,83,675	
					(13) Office Expenses	General-Voted	1024	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	1025	Voucher	10,000	0	0	0	10,000	10,000		
									Total Object Head-- 13 :	22,000	0	0	0	22,000	22,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	431	Voucher	14,483	0	0	0	14,483	14,483		
						General-Voted	432	Voucher	14,483	0	0	0	14,483	14,483		
						General-Voted	822	Voucher	28,105	0	0	0	28,105	28,105		
						General-Voted	824	Voucher	429	0	0	0	429	429		

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments				57,500	0	0	0	0	57,500	57,500
					51. Motor Vehicles	General-Voted	1008	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1009	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1010	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1011	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1012	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1015	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1016	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1017	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1018	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1019	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1020	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	1021	Voucher	1,410	0	0	0	0	1,410	1,410
						General-Voted	1022	Voucher	600	0	0	0	0	600	600
						General-Voted	1059	Voucher	1,990	0	0	0	0	1,990	1,990
									26,000	0	0	0	0	26,000	26,000
					52. Machinery Equipment/Tools & Plant	General-Voted	826	Voucher	500	0	0	0	0	500	500
						General-Voted	827	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	830	Voucher	2,000	0	0	0	0	2,000	2,000
						General-Voted	833	Voucher	2,000	0	0	0	0	2,000	2,000
									6,500	0	0	0	0	6,500	6,500

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: SEP/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai		Total Sub Head :				15,09,415	0	98,300	17,600	13,93,515	15,09,415	
			(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	232	Voucher	6,59,046	0	0	0	6,59,046	6,59,046	
					Total Object Head-- 2 :				6,59,046	0	0	0	6,59,046	6,59,046	
					Total Sub Head :				6,59,046	0	0	0	6,59,046	6,59,046	
					Total Minor Head 103 :				21,68,461	0	98,300	17,600	20,52,561	21,68,461	
					Total Sub Major Head 0 :				21,68,461	0	98,300	17,600	20,52,561	21,68,461	
					Total Major Head 2403 :				21,68,461	0	98,300	17,600	20,52,561	21,68,461	
					Total of Month :				21,68,461	0	98,300	17,600	20,52,561	21,68,461	
Month of Account: OCT/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	187	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284	
						General-Voted	193	Voucher	9,65,982	0	78,500	17,600	8,69,882	9,65,982	
						General-Voted	280	Voucher	1,04,364	0	0	0	1,04,364	1,04,364	
						General-Voted	647	Voucher	2,93,704	0	50,000	0	2,43,704	2,93,704	
						General-Voted	746	Voucher	94,510	0	0	0	94,510	94,510	
					Total Object Head-- 1 :				15,96,844	0	1,48,300	17,600	14,30,944	15,96,844	
					02. Wages	General-Voted	747	Voucher	1,54,050	0	0	0	1,54,050	1,54,050	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages				1,54,050	0	0	0	1,54,050	1,54,050	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	579	Voucher	20,339	0	0	0	20,339	20,339	
					Total Object Head-- 2 :				1,54,050	0	0	0	1,54,050	1,54,050	
					Total Object Head-- 11 :				20,339	0	0	0	20,339	20,339	
					Total Sub Head :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233	
					Total Minor Head 103 :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233	
					Total Sub Major Head 0 :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233	
					Total Major Head 2403 :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233	
					Total of Month :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106	
						General-Voted	237	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136	
						General-Voted	351	Voucher	97,629	0	0	0	97,629	97,629	
					Total Object Head-- 1 :				14,23,871	0	1,23,300	17,600	12,82,971	14,23,871	
					02. Wages	General-Voted	637	Voucher	1,59,185	0	0	0	1,59,185	1,59,185	
					Total Object Head-- 2 :				1,59,185	0	0	0	1,59,185	1,59,185	
					(13) Office Expenses	General-Voted	523	Voucher	26,000	0	0	0	26,000	26,000	
						General-Voted	545								

Voucher Wise Expenditure Report
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Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	545	Voucher	21,000	0	0	0	21,000	21,000					
						General-Voted	585	Voucher	5,500	0	0	0	5,500	5,500					
					Total Object Head-- 13 :								52,500	0	0	0	52,500	52,500	
					21. Materials And Supplies, Store And Equipments	General-Voted	525	Voucher	41,140	0	0	0	41,140	41,140					
						General-Voted	528	Voucher	43,570	0	0	0	43,570	43,570					
						General-Voted	532	Voucher	14,941	0	0	0	14,941	14,941					
						General-Voted	711	Voucher	19,829	0	0	0	19,829	19,829					
						General-Voted	712	Voucher	36,415	0	0	0	36,415	36,415					
						General-Voted	713	Voucher	40,078	0	0	0	40,078	40,078					
						General-Voted	714	Voucher	43,396	0	0	0	43,396	43,396					
						General-Voted	715	Voucher	46,988	0	0	0	46,988	46,988					
						General-Voted	716	Voucher	47,540	0	0	0	47,540	47,540					
						General-Voted	717	Voucher	43,704	0	0	0	43,704	43,704					
						General-Voted	718	Voucher	6,374	0	0	0	6,374	6,374					
						General-Voted	788	Voucher	5,58,000	0	0	0	5,58,000	5,58,000					
					Total Object Head-- 21 :								9,41,975	0	0	0	9,41,975	9,41,975	
					52. Machinery Equipment/Tools & Plant	General-Voted	536	Voucher	10,500	0	0	0	10,500	10,500					
						General-Voted	539	Voucher	30,000	0	0	0	30,000	30,000					
					Total Object Head-- 52 :								40,500	0	0	0	40,500	40,500	
					Total Sub Head :								26,18,031	0	1,23,300	17,600	24,77,131	26,18,031	
								(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	521	Voucher	7,500	0	0	0	7,500	7,500
											Total Object Head-- 13 :								7,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)																			
Month of Account: NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	526	Voucher	29,946	0	0	0	0	29,946	29,946				
						General-Voted	530	Voucher	24,192	0	0	0	24,192	24,192					
						General-Voted	531	Voucher	50,204	0	0	0	50,204	50,204					
						General-Voted	534	Voucher	45,856	0	0	0	45,856	45,856					
						General-Voted	538	Voucher	43,940	0	0	0	43,940	43,940					
						General-Voted	638	Voucher	14,000	0	0	0	14,000	14,000					
						General-Voted	719	Voucher	54	0	0	0	54	54					
						General-Voted	787	Voucher	4,03,000	0	0	0	4,03,000	4,03,000					
					Total Object Head-- 21 :								6,11,192	0	0	0	6,11,192	6,11,192	
										52. Machinery Equipment/Tools & Plant	General-Voted	541	Voucher	18,000	0	0	0	18,000	18,000
											General-Voted	543	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 52 :								48,000	0	0	0	48,000	48,000	
					Total Sub Head :								6,66,692	0	0	0	6,66,692	6,66,692	
					Total Minor Head 103 :								32,84,723	0	1,23,300	17,600	31,43,823	32,84,723	
Total Sub Major Head 0 :								32,84,723	0	1,23,300	17,600	31,43,823	32,84,723						
Total Major Head 2403 :								32,84,723	0	1,23,300	17,600	31,43,823	32,84,723						
Total of Month :								32,84,723	0	1,23,300	17,600	31,43,823	32,84,723						
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)						
										8009	-	7610							

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)																			
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher	1,04,364	0	0	0	1,04,364	1,04,364					
						General-Voted	1056	Voucher	25,000	0	0	0	25,000	25,000					
						General-Voted	344	Voucher	1,04,364	0	0	0	1,04,364	1,04,364					
						General-Voted	345	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136					
						General-Voted	347	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106					
						General-Voted	548	Voucher	8,736	0	0	0	8,736	8,736					
						General-Voted	549	Voucher	3,294	0	0	0	3,294	3,294					
						General-Voted	582	Voucher	46,774	0	0	0	46,774	46,774					
						General-Voted	672	Voucher	42,000	0	0	0	42,000	42,000					
						General-Voted	779	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106					
						General-Voted	810	Voucher	94,496	0	6,500	0	87,996	94,496					
						General-Voted	947	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136					
						Total Object Head-- 1 :								30,81,512	0	2,53,100	35,200	27,93,212	30,81,512
										02. Wages	General-Voted	644	Voucher	1,54,050	0	0	0	1,54,050	1,54,050
Total Object Head-- 2 :								1,54,050	0	0	0	1,54,050	1,54,050						
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1197	Voucher	19,464	0	0	0	19,464	19,464						
Total Object Head-- 11 :								19,464	0	0	0	19,464	19,464						
Total Sub Head :								32,55,026	0	2,53,100	35,200	29,66,726	32,55,026						
				(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5280	Challan	-96,009	0	0	-96,009	-96,009					
							General-Voted	671	Voucher	7,500	0	0	7,500	7,500					
Total Object Head-- 13 :								-88,509	0	0	0	-88,509	-88,509						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(20) Broiler Farm, Kyrdemkulai		Total Sub Head :				-88,509	0	0	0	-88,509	-88,509
					Total Minor Head 103 :				31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
					Total Sub Major Head 0 :				31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
					Total Major Head 2403 :				31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
					Total of Month :				31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	35,829	0	0	0	35,829	35,829
					Total Object Head-- 1 :				35,829	0	0	0	35,829	35,829
					02. Wages	General-Voted	498	Voucher	1,59,185	0	0	0	1,59,185	1,59,185
					Total Object Head-- 2 :				1,59,185	0	0	0	1,59,185	1,59,185
					(11) Travel Expenses, Conveyance Allowances	General-Voted	134	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 11 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				1,97,014	0	0	0	1,97,014	1,97,014
					Total Minor Head 103 :				1,97,014	0	0	0	1,97,014	1,97,014
					Total Sub Major Head 0 :				1,97,014	0	0	0	1,97,014	1,97,014

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Demand :	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department													
Treasury	Nongpoh Treasury													
D.D.O. :	100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)													
Month of Account:	JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			1,97,014	0	0	0	1,97,014	1,97,014
					Total of Month :				1,97,014	0	0	0	1,97,014	1,97,014
Month of Account:	FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	186	Voucher	1,40,376	0	0	0	1,40,376	1,40,376
					Total Object Head-- 14 :				1,40,376	0	0	0	1,40,376	1,40,376
					Total Sub Head :				1,40,376	0	0	0	1,40,376	1,40,376
					Total Minor Head 1 :				1,40,376	0	0	0	1,40,376	1,40,376
		103	0	(13) Regional Poultry Breeding Farm, Kyrdemkulai	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	2,91,139	0	44,800	0	2,46,339	2,91,139
						General-Voted	210	Voucher	11,58,138	6,000	94,200	13,200	10,44,738	11,52,138
						General-Voted	49	Voucher	1,27,983	0	0	0	1,27,983	1,27,983
						General-Voted	675	Voucher	1,44,496	0	0	0	1,44,496	1,44,496
					Total Object Head-- 1 :				17,21,756	6,000	1,39,000	13,200	15,63,556	17,15,756
				02. Wages		General-Voted	768	Voucher	1,59,185	0	0	0	1,59,185	1,59,185
					Total Object Head-- 2 :				1,59,185	0	0	0	1,59,185	1,59,185
					Total Sub Head :				18,80,941	6,000	1,39,000	13,200	17,22,741	18,74,941
					Total Minor Head 103 :				18,80,941	6,000	1,39,000	13,200	17,22,741	18,74,941

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Nongpoh Treasury													
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)													
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									20,21,317	6,000	1,39,000	13,200	20,15,317
Total Major Head 2403 :									20,21,317	6,000	1,39,000	13,200	20,15,317
Total of Month :									20,21,317	6,000	1,39,000	13,200	20,15,317
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2011	Voucher	1,45,178	0	0	0	1,45,178
Total Object Head-- 14 :									1,45,178	0	0	0	1,45,178
Total Sub Head :									1,45,178	0	0	0	1,45,178
Total Minor Head 1 :									1,45,178	0	0	0	1,45,178
		103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	11,62,638	6,000	94,200	19,800	11,56,638
									85,000	0	0	0	85,000
									25,000	0	0	0	25,000
									1,06,416	0	0	0	1,06,416
									2,91,139	0	44,800	0	2,46,339
Total Object Head-- 1 :									16,70,193	6,000	1,39,000	19,800	16,64,193
									39,895	0	0	0	39,895
									2,03,658	0	0	0	2,03,658
									7,448	0	0	0	7,448

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages				2,51,001	0	0	0	0	2,51,001	2,51,001
					(13) Office Expenses	General-Voted	1974	Voucher	19,670	0	0	0	0	19,670	19,670
						General-Voted	1975	Voucher	13,000	0	0	0	0	13,000	13,000
						General-Voted	1979	Voucher	11,830	0	0	0	0	11,830	11,830
									44,500	0	0	0	0	44,500	44,500
					21. Materials And Supplies, Store And Equipments	General-Voted	1968	Voucher	55,601	0	0	0	0	55,601	55,601
						General-Voted	1981	Voucher	59,399	0	0	0	0	59,399	59,399
									1,15,000	0	0	0	0	1,15,000	1,15,000
					51.Motor Vehicles	General-Voted	1970	Voucher	15,436	0	0	0	0	15,436	15,436
						General-Voted	1982	Voucher	36,564	0	0	0	0	36,564	36,564
									52,000	0	0	0	0	52,000	52,000
					52. Machinery Equipment/Tools & Plant	General-Voted	1972	Voucher	13,000	0	0	0	0	13,000	13,000
									13,000	0	0	0	0	13,000	13,000
									21,45,694	6,000	1,39,000	19,800	19,80,894	21,39,694	
			(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	1105	Voucher	5,320	0	0	0	0	5,320	5,320
						General-Voted	1109	Voucher	61,620	0	0	0	0	61,620	61,620
									66,940	0	0	0	0	66,940	66,940
									66,940	0	0	0	0	66,940	66,940
									22,12,634	6,000	1,39,000	19,800	20,47,834	22,06,634	
									23,57,812	6,000	1,39,000	19,800	21,93,012	23,51,812	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury	Nongpoh Treasury														
D.D.O. :	100003	Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)													
Month of Account:	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403					Total Major Head	2403 :			23,57,812	6,000	1,39,000	19,800	21,93,012	23,51,812	
					Total of Month :				23,57,812	6,000	1,39,000	19,800	21,93,012	23,51,812	
					Total of DDO	100003 :			2,23,03,739	52,000	14,94,100	2,35,400	2,05,22,239	2,22,51,739	
Reconciliation Portion															
Month of Account:	12/2023														
2403	0	103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	State Plan		General-Voted	5280						-96,009
2403	0	103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Khasi	5280						96,009
DDO wise reconciliation Total :															0
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :															2,22,51,739
Summary of DDO wise expenditure															
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Khasi							2,85,554
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance			General-Voted							1,76,35,239
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages			General-Voted							13,65,302
2403	00	103	(13) Regional Poultry Breeding Farm,	0	6. Medical Treatment			General-Voted							2,25,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100003	Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)				
<u>Summary of DDO wise expenditure</u>						
Kyrdemkulai						
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	65,000	
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	1,19,000	
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	11,14,475	
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	78,000	
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	60,000	
2403 00 103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	7,25,986	
2403 00 103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	-81,009	
2403 00 103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	0	
2403 00 103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,11,192	
2403 00 103	(20) Broiler Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	48,000	
					2,22,51,739	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Nongpoh Treasury																				
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																				
Month of Account: APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120						
						Voted-Sixth-Schedule-Khasi	313	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344						
					Total Object Head-- 1 :								7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464		
					Total Sub Head :								7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464		
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	260	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396				
								General-Voted	314	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390				
							Total Object Head-- 1 :								4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
							Total Sub Head :								4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
					Total Minor Head 103 :								12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250		
					Total Sub Major Head 0 :								12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250		
Total Major Head 2403 :								12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250							
Total of Month :								12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250							
Month of Account: MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120						
						Voted-Sixth-Schedule-Khasi	256	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance				7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464	
					02. Wages	General-Voted	568	Voucher	82,950	0	0	0	82,950	82,950	
					Total Object Head-- 1 :				7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464	
					Total Object Head-- 2 :				82,950	0	0	0	82,950	82,950	
					Total Sub Head :				8,73,414	7,000	1,03,125	17,600	7,45,689	8,66,414	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	229	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396	
						General-Voted	237	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390	
					Total Object Head-- 1 :				4,89,386	5,600	47,300	11,000	4,25,486	4,83,786	
					Total Sub Head :				4,89,386	5,600	47,300	11,000	4,25,486	4,83,786	
					Total Minor Head 103 :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200	
					Total Sub Major Head 0 :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200	
					Total Major Head 2403 :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200	
					Total of Month :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	3,28,520	1,400	48,000	6,600	2,72,520	3,27,120	
						Voted-Sixth-Schedule-Khasi	248	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344	
						Voted-Sixth-	754								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	754	Voucher	63,740	0	0	0	63,740	63,740				
						General-Voted	778	Voucher	45,200	0	0	45,200	45,200					
					Total Object Head-- 1 :								8,99,404	7,000	86,500	17,600	7,88,304	8,92,404
					(02. Wages	General-Voted	558	Voucher	85,715	0	0	85,715	85,715					
						Total Object Head-- 2 :								85,715	0	0	0	85,715
					(11) Travel Expenses, Conveyance Allowances	General-Voted	445	Voucher	16,162	0	0	16,162	16,162					
						Total Object Head-- 11 :								16,162	0	0	0	16,162
					Total Sub Head :								10,01,281	7,000	86,500	17,600	8,90,181	9,94,281
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396		
								General-Voted	235	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390		
General-Voted	776	Voucher	45,700	0				0	45,700	45,700								
General-Voted	846	Voucher	22,560	0				0	22,560	22,560								
Total Object Head-- 1 :								5,57,646	5,600	47,300	11,000	4,93,746	5,52,046					
Total Sub Head :								5,57,646	5,600	47,300	11,000	4,93,746	5,52,046					
Total Minor Head 103 :								15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327					
Total Sub Major Head 0 :								15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327					
Total Major Head 2403 :								15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327					
Total of Month :								15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327					
Month of Account: JUL/2023																		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																		
Month of Account: JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	187	Voucher	3,37,560	0	58,000	6,600	2,72,960	3,37,560				
						Voted-Sixth-Schedule-Khasi	44	Voucher	4,74,692	0	38,500	11,000	4,25,192	4,74,692				
					Total Object Head-- 1 :								8,12,252	0	96,500	17,600	6,98,152	8,12,252
					02. Wages	General-Voted	617	Voucher	82,950	0	0	0	82,950	82,950				
						Total Object Head-- 2 :								82,950	0	0	0	82,950
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	759	Voucher	5,000	0	0	0	5,000	5,000				
						General-Voted	760	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 13 :								15,000	0	0	0	15,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	843	Voucher	7,500	0	0	0	7,500	7,500				
						General-Voted	847	Voucher	6,000	0	0	0	6,000	6,000				
					Total Object Head-- 21 :								13,500	0	0	0	13,500	13,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	927	Voucher	3,000	0	0	0	3,000	3,000				
						Total Object Head-- 51 :								3,000	0	0	0	3,000
					52. Machinery Equipment/Tools & Plant	General-Voted	878	Voucher	2,000	0	0	0	2,000	2,000				
Voted-Sixth-Schedule-Khasi	928	Voucher	3,000	0		0	0	3,000	3,000									
Total Object Head-- 52 :								5,000	0	0	0	5,000	5,000					
Total Sub Head :								9,31,702	0	96,500	17,600	8,17,602	9,31,702					
(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	183	Voucher	3,43,130	0	36,000	11,000	2,96,130	3,43,130							
			General-Voted	67														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	67	Voucher	1,59,908	0	11,300	0	1,48,608	1,59,908
Total Object Head-- 1 :									5,03,038	0	47,300	11,000	4,44,738	5,03,038
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
Total Object Head-- 21 :									6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									3,500	0	0	0	3,500	3,500
Total Sub Head :									5,16,038	0	47,300	11,000	4,57,738	5,16,038
Total Minor Head 103 :									14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
Total Sub Major Head 0 :									14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
Total Major Head 2403 :									14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
Total of Month :									14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	4,85,840	0	38,700	11,000	4,36,140	4,85,840
Total Object Head-- 236 :									3,47,138	0	58,000	6,600	2,82,538	3,47,138

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	323	Voucher	25,168	0	0	0	25,168	25,168						
									Total Object Head-- 1 :	8,58,146	0	96,700	17,600	7,43,846	8,58,146					
									02. Wages	General-Voted	466	Voucher	38,315	0	0	0	38,315	38,315		
									Total Object Head-- 2 :	38,315	0	0	0	38,315	38,315					
									(11) Travel Expenses, Conveyance Allowances	General-Voted	739	Voucher	24,051	0	0	0	24,051	24,051		
									Total Object Head-- 11 :	24,051	0	0	0	24,051	24,051					
									Total Sub Head :	9,20,512	0	96,700	17,600	8,06,212	9,20,512					
									(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112
										General-Voted	255	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532		
										General-Voted	607	Voucher	1,16,000	0	0	0	1,16,000	1,16,000		
									Total Object Head-- 1 :	6,32,644	0	47,800	11,000	5,73,844	6,32,644					
									02. Wages	General-Voted	467	Voucher	47,400	0	0	0	47,400	47,400		
									Total Object Head-- 2 :	47,400	0	0	0	47,400	47,400					
									Total Sub Head :	6,80,044	0	47,800	11,000	6,21,244	6,80,044					
									Total Minor Head 103 :	16,00,556	0	1,44,500	28,600	14,27,456	16,00,556					
									Total Sub Major Head 0 :	16,00,556	0	1,44,500	28,600	14,27,456	16,00,556					
									Total Major Head 2403 :	16,00,556	0	1,44,500	28,600	14,27,456	16,00,556					
									Total of Month :	16,00,556	0	1,44,500	28,600	14,27,456	16,00,556					

Month of Account: SEP/2023

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,85,840	0	38,700	11,000	4,36,140	4,85,840	
						General-Voted	205	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138	
						General-Voted	222	Voucher	26,904	0	0	0	26,904	26,904	
						General-Voted	821	Voucher	2,481	0	0	0	2,481	2,481	
						Total Object Head-- 1 :			8,62,363	0	96,700	17,600	7,48,063	8,62,363	
					02. Wages	General-Voted	583	Voucher	85,715	0	0	0	85,715	85,715	
						Total Object Head-- 2 :			85,715	0	0	0	85,715	85,715	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	782	Voucher	1,787	0	0	0	1,787	1,787	
						Total Object Head-- 11 :			1,787	0	0	0	1,787	1,787	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1029	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1058	Voucher	22,000	0	0	0	22,000	22,000	
						General-Voted	967	Voucher	18,000	0	0	0	18,000	18,000	
						Total Object Head-- 13 :			45,000	0	0	0	45,000	45,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1030	Voucher	7,490	0	0	0	7,490	7,490	
						Total Object Head-- 21 :			7,490	0	0	0	7,490	7,490	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1028	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 51 :			3,000	0	0	0	3,000	3,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1031	Voucher	3,000	0	0	0	3,000	3,000	

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			3,000	0	0	0	3,000	3,000	
Total Sub Head :									10,08,355	0	96,700	17,600	8,94,055	10,08,355	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112	
						General-Voted	243	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532	
Total Object Head-- 1 :									5,16,644	0	47,800	11,000	4,57,844	5,16,644	
			6. Medical Treatment			General-Voted	617	Voucher	44,978	0	0	0	44,978	44,978	
						General-Voted	620	Voucher	45,378	0	0	0	45,378	45,378	
Total Object Head-- 6 :									90,356	0	0	0	90,356	90,356	
			(13) Office Expenses			General-Voted	1026	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500	
			21. Materials And Supplies, Store And Equipments			General-Voted	1060	Voucher	6,500	0	0	0	6,500	6,500	
Total Object Head-- 21 :									6,500	0	0	0	6,500	6,500	
			52. Machinery Equipment/Tools & Plant			General-Voted	1027	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 52 :									3,500	0	0	0	3,500	3,500	
Total Sub Head :									6,20,500	0	47,800	11,000	5,61,700	6,20,500	
Total Minor Head 103 :									16,28,855	0	1,44,500	28,600	14,55,755	16,28,855	
Total Sub Major Head 0 :									16,28,855	0	1,44,500	28,600	14,55,755	16,28,855	
Total Major Head 2403 :									16,28,855	0	1,44,500	28,600	14,55,755	16,28,855	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									16,28,855	0	1,44,500	28,600	14,55,755	16,28,855
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	275	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth-Schedule-Khasi	4195	Challan	-44,694	0	0	0	-44,694	-44,694
						General-Voted	65	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138
						Voted-Sixth-Schedule-Khasi	80	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880
Total Object Head-- 1 :									8,13,228	0	99,200	17,600	6,96,428	8,13,228
					02. Wages	General-Voted	533	Voucher	82,950	0	0	0	82,950	82,950
Total Object Head-- 2 :									82,950	0	0	0	82,950	82,950
					(13) Office Expenses	General-Voted	768	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	789	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
					21. Materials And Supplies, Store And Equipments	General-Voted	784	Voucher	16,000	0	0	0	16,000	16,000
						General-Voted	786	Voucher	25,000	0	0	0	25,000	25,000
						General-Voted	787	Voucher	25,000	0	0	0	25,000	25,000
						General-Voted	864	Voucher	6,761	0	0	0	6,761	6,761
						General-Voted	865	Voucher	6,000	0	0	0	6,000	6,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	866	Voucher	9,000	0	0	0	9,000	9,000	
Total Object Head-- 21 :									87,761	0	0	0	87,761	87,761	
					52. Machinery Equipment/Tools & Plant	General-Voted	862	Voucher	2,500	0	0	0	2,500	2,500	
						General-Voted	863	Voucher	33,000	0	0	0	33,000	33,000	
Total Object Head-- 52 :									35,500	0	0	0	35,500	35,500	
Total Sub Head :									10,49,439	0	99,200	17,600	9,32,639	10,49,439	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532	
						General-Voted	67	Voucher	3,50,272	0	36,100	11,000	3,03,172	3,50,272	
						General-Voted	769	Voucher	17,680	0	0	0	17,680	17,680	
Total Object Head-- 1 :									5,32,484	0	47,800	11,000	4,73,684	5,32,484	
Total Sub Head :									5,32,484	0	47,800	11,000	4,73,684	5,32,484	
Total Minor Head 103 :									15,81,923	0	1,47,000	28,600	14,06,323	15,81,923	
Total Sub Major Head 0 :									15,81,923	0	1,47,000	28,600	14,06,323	15,81,923	
Total Major Head 2403 :									15,81,923	0	1,47,000	28,600	14,06,323	15,81,923	
Total of Month :									15,81,923	0	1,47,000	28,600	14,06,323	15,81,923	

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																		
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	141	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138				
						Voted-Sixth-Schedule-Khasi	200	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880				
						General-Voted	418	Voucher	25,168	0	0	0	25,168	25,168				
						General-Voted	783	Voucher	165	0	0	0	165	165				
					Total Object Head-- 1 :								8,56,351	0	99,200	17,600	7,39,551	8,56,351
					02. Wages					General-Voted	502	Voucher	85,715	0	0	0	85,715	85,715
					Total Object Head-- 2 :								85,715	0	0	0	85,715	85,715
					21. Materials And Supplies, Store And Equipments					General-Voted	636	Voucher	2,33,000	0	0	0	2,33,000	2,33,000
					Total Object Head-- 21 :								2,33,000	0	0	0	2,33,000	2,33,000
					Total Sub Head :								11,75,066	0	99,200	17,600	10,58,266	11,75,066
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai			0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	3,50,272	0	36,100	11,000	3,03,172	3,50,272
										General-Voted	284	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
					Total Object Head-- 1 :								5,14,804	0	47,800	11,000	4,56,004	5,14,804
					Total Sub Head :								5,14,804	0	47,800	11,000	4,56,004	5,14,804
Total Minor Head 103 :								16,89,870	0	1,47,000	28,600	15,14,270	16,89,870					
Total Sub Major Head 0 :								16,89,870	0	1,47,000	28,600	15,14,270	16,89,870					
Total Major Head 2403 :								16,89,870	0	1,47,000	28,600	15,14,270	16,89,870					
Total of Month :								16,89,870	0	1,47,000	28,600	15,14,270	16,89,870					
Month of Account: DEC/2023																		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1054	Voucher	26,904	0	0	0	26,904	26,904					
						General-Voted	1286	Voucher	92,996	0	0	0	92,996	92,996					
						General-Voted	134	Voucher	3,47,138	0	68,000	6,600	2,72,538	3,47,138					
						General-Voted	191	Voucher	26,904	0	0	0	26,904	26,904					
						Voted-Sixth-Schedule-Khasi	229	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880					
						General-Voted	705	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Khasi	720	Voucher	35,000	0	0	0	35,000	35,000					
						General-Voted	750	Voucher	3,47,138	0	68,000	6,600	2,72,538	3,47,138					
						Voted-Sixth-Schedule-Khasi	751	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880					
					Total Object Head-- 1 :								18,50,840	0	2,18,400	35,200	15,97,240	18,50,840	
					02. Wages					Voted-Sixth-Schedule-Khasi	1335	Voucher	37,386	0	0	0	37,386	37,386	
										General-Voted	1336	Voucher	87,234	0	0	0	87,234	87,234	
										General-Voted	516	Voucher	82,950	0	0	0	82,950	82,950	
					Total Object Head-- 2 :								2,07,570	0	0	0	2,07,570	2,07,570	
					Total Sub Head :								20,58,410	0	2,18,400	35,200	18,04,810	20,58,410	
								(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	174	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
											General-Voted	248	Voucher	2,92,416	0	40,633	13,200	2,38,583	2,92,416
											General-Voted	708	Voucher	14,000	0	0	0	14,000	14,000
											General-Voted	944	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
General-Voted	992	Voucher	2,92,416	0							25,633	8,800	2,57,983	2,92,416					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				9,27,896	0	89,666	22,000	8,16,230	9,27,896
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1313	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- I :									9,27,896	0	89,666	22,000	8,16,230	9,27,896
Total Object Head-- II :									15,000	0	0	0	15,000	15,000
Total Sub Head :									9,42,896	0	89,666	22,000	8,31,230	9,42,896
Total Minor Head 103 :									30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
Total Sub Major Head 0 :									30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
Total Major Head 2403 :									30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
Total of Month :									30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	499	Voucher	57,009	0	0	0	57,009	57,009
Total Object Head-- 14 :									57,009	0	0	0	57,009	57,009
Total Sub Head :									57,009	0	0	0	57,009	57,009
Total Minor Head 1 :									57,009	0	0	0	57,009	57,009
		103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	408	Voucher	7,86,128	0	0	0	7,86,128	7,86,128
Total Object Head-- 1 :									7,86,128	0	0	0	7,86,128	7,86,128

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(02) Poultry Farm, Bhoi		Total Sub Head :				7,86,128	0	0	0	7,86,128	7,86,128	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	497	Voucher	20,916	0	0	0	20,916	20,916	
					Total Object Head-- 1 :				20,916	0	0	0	20,916	20,916	
					Total Sub Head :				20,916	0	0	0	20,916	20,916	
					Total Minor Head 103 :				8,07,044	0	0	0	8,07,044	8,07,044	
					Total Sub Major Head 0 :				8,64,053	0	0	0	8,64,053	8,64,053	
					Total Major Head 2403 :				8,64,053	0	0	0	8,64,053	8,64,053	
					Total of Month :				8,64,053	0	0	0	8,64,053	8,64,053	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	4,96,177	7,000	31,200	0	4,57,977	4,89,177	
						General-Voted	204	Voucher	3,54,122	1,400	68,000	0	2,84,722	3,52,722	
						General-Voted	326	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
						Voted-Sixth-Schedule-Khasi	347	Voucher	58,770	0	0	0	58,770	58,770	
						General-Voted	42	Voucher	44,968	0	0	0	44,968	44,968	
					Total Object Head-- 1 :				11,34,037	8,400	99,200	0	10,26,437	11,25,637	
					02. Wages	General-Voted	463	Voucher	87,234	0	0	0	87,234	87,234	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	General-Voted	770	Voucher	37,386	0	0	0	37,386	37,386	
Total Object Head-- 2 :									1,24,620	0	0	0	1,24,620	1,24,620	
Total Sub Head :									12,58,657	8,400	99,200	0	11,51,057	12,50,257	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	1,68,018	0	11,700	0	1,56,318	1,68,018	
						General-Voted	207	Voucher	2,99,133	2,800	25,633	0	2,70,700	2,96,333	
						General-Voted	41	Voucher	35,298	0	0	0	35,298	35,298	
Total Object Head-- 1 :									5,02,449	2,800	37,333	0	4,62,316	4,99,649	
Total Sub Head :									5,02,449	2,800	37,333	0	4,62,316	4,99,649	
Total Minor Head 103 :									17,61,106	11,200	1,36,533	0	16,13,373	17,49,906	
Total Sub Major Head 0 :									17,61,106	11,200	1,36,533	0	16,13,373	17,49,906	
Total Major Head 2403 :									17,61,106	11,200	1,36,533	0	16,13,373	17,49,906	
Total of Month :									17,61,106	11,200	1,36,533	0	16,13,373	17,49,906	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2016	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
Total Object Head-- 14 :									1,60,000	0	0	0	1,60,000	1,60,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :		A.H and Vety Department											
Treasury		Nongpoh Treasury											
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)											
Month of Account:		MAR/2024											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		Total Sub Head :			1,60,000	0	0	0	1,60,000	1,60,000
					Total Minor Head I :			1,60,000	0	0	0	1,60,000	1,60,000
		103	(02) Poultry Farm, Bhoi	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1214	Voucher	2,60,426	2,800	13,700	0	2,43,926	2,57,626
					General-Voted	18	Voucher	3,54,122	1,400	68,000	6,600	2,78,122	3,52,722
					General-Voted	2272	Voucher	20,000	0	0	0	20,000	20,000
					General-Voted	424	Voucher	53,968	0	0	0	53,968	53,968
					General-Voted	445	Voucher	49,820	0	0	0	49,820	49,820
					General-Voted	804	Voucher	1,14,749	0	0	0	1,14,749	1,14,749
					Voted-Sixth-Schedule-Khasi	805	Voucher	5,932	0	0	0	5,932	5,932
					Voted-Sixth-Schedule-Khasi	929	Voucher	1,61,076	2,800	12,000	4,400	1,41,876	1,58,276
					Total Object Head-- I :			10,20,093	7,000	93,700	11,000	9,08,393	10,13,093
			02. Wages		General-Voted	1985	Voucher	66,732	0	0	0	66,732	66,732
					General-Voted	1986	Voucher	5,320	0	0	0	5,320	5,320
					Voted-Sixth-Schedule-Khasi	2014	Voucher	32,562	0	0	0	32,562	32,562
					General-Voted	444	Voucher	34,974	0	0	0	34,974	34,974
					General-Voted	495	Voucher	69,948	0	0	0	69,948	69,948
					Total Object Head-- 2 :			2,09,536	0	0	0	2,09,536	2,09,536
			6. Medical Treatment		Voted-Sixth-Schedule-Khasi	2293	Voucher	1,50,000	0	0	0	1,50,000	1,50,000

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	6. Medical Treatment	Total Object Head-- 6 :			1,50,000	0	0	0	1,50,000	1,50,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	873	Voucher	13,000	0	0	0	13,000	13,000	
					Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000	
					(13) Office Expenses	General-Voted	1423	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	1680	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	1679	Voucher	11,988	0	0	0	11,988	11,988	
						Voted-Sixth-Schedule-Khasi	2020	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 21 :				26,988	0	0	0	26,988	26,988	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2023	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 51 :				6,000	0	0	0	6,000	6,000	
					52. Machinery Equipment/Tools & Plant	General-Voted	2002	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Khasi	2022	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 52 :				10,500	0	0	0	10,500	10,500	
					Total Sub Head :				14,66,117	7,000	93,700	11,000	13,54,417	14,59,117	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	2,99,133	2,800	25,633	6,600	2,64,100	2,96,333	
						General-Voted	2271	Voucher	25,000	0	0	0	25,000	25,000	
						General-Voted	6	Voucher	1,68,018	0	11,700	0	1,56,318	1,68,018	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				4,92,151	2,800	37,333	6,600	4,45,418	4,89,351
					02. Wages	General-Voted	1984	Voucher	11,457	0	0	0	11,457	11,457
					Total Object Head-- 2 :				11,457	0	0	0	11,457	11,457
					(13) Office Expenses	General-Voted	1422	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000
					21. Materials And Supplies, Store And Equipments	General-Voted	1678	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500
					52. Machinery Equipment/Tools & Plant	General-Voted	2004	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				5,30,108	2,800	37,333	6,600	4,83,375	5,27,308
					Total Minor Head 103 :				19,96,225	9,800	1,31,033	17,600	18,37,792	19,86,425
					Total Sub Major Head 0 :				21,56,225	9,800	1,31,033	17,600	19,97,792	21,46,425
					Total Major Head 2403 :				21,56,225	9,800	1,31,033	17,600	19,97,792	21,46,425
					Total of Month :				21,56,225	9,800	1,31,033	17,600	19,97,792	21,46,425
					Total of DDO 100004 :				1,99,33,211	58,800	17,37,082	3,03,600	1,78,33,729	1,98,74,411
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														
1,98,74,411														

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Run Date :

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)				
<u>Summary of DDO wise expenditure</u>						
2403 00 1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,17,009
2403 00 103		(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	56,62,619
2403 00 103		(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57,74,751
2403 00 103		(02) Poultry Farm, Bhoi	0	02. Wages	General-Voted	10,16,088
2403 00 103		(02) Poultry Farm, Bhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	69,948
2403 00 103		(02) Poultry Farm, Bhoi	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,50,000
2403 00 103		(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	42,000
2403 00 103		(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,000
2403 00 103		(02) Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted	1,00,000
2403 00 103		(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2403 00 103		(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	3,38,749
2403 00 103		(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,990
2403 00 103		(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,000
		(02) Poultry Farm, Bhoi		52. Machinery	General-Voted	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)			
<u>Summary of DDO wise expenditure</u>					
2403	00	103	0	Equipment/Tools & Plant	42,000
2403	00	103	(02) Poultry Farm, Bhoi	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi 12,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted 61,57,044
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	02. Wages	General-Voted 58,857
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	6. Medical Treatment	General-Voted 90,356
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(11) Travel Expenses, Conveyance Allowances	General-Voted 15,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted 14,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted 25,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted 14,000
					1,98,74,411

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** APR/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	20,600	0	0	0	20,600	20,600			
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924			
			Total Object Head-- 1 :								1,57,524	0	3,300	2,200	1,52,024	1,57,524	
			Total Sub Head :								1,57,524	0	3,300	2,200	1,52,024	1,57,524	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	254	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620			
						General-Voted	266	Voucher	7,20,108	0	59,066	8,800	6,52,242	7,20,108			
		General-Voted				280	Voucher	64,776	0	0	2,200	62,576	64,776				
		Total Object Head-- 1 :								12,21,504	0	1,53,066	11,000	10,57,438	12,21,504		
		Total Sub Head :								12,21,504	0	1,53,066	11,000	10,57,438	12,21,504		
		Total Minor Head 102 :								13,79,028	0	1,56,366	13,200	12,09,462	13,79,028		
107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	31,036	0	0	0	31,036	31,036					
				General-Voted	284	Voucher	75,926	0	0	0	75,926	75,926					
				Total Object Head-- 1 :								1,06,962	0	0	0	1,06,962	1,06,962
				Total Sub Head :								1,06,962	0	0	0	1,06,962	1,06,962
Total Minor Head 107 :								1,06,962	0	0	0	1,06,962	1,06,962				
Total Sub Major Head 0 :								14,85,990	0	1,56,366	13,200	13,16,424	14,85,990				
Total Major Head 2403 :								14,85,990	0	1,56,366	13,200	13,16,424	14,85,990				
Total of Month :								14,85,990	0	1,56,366	13,200	13,16,424	14,85,990				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Nongpoh Treasury												
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924
						Voted-Sixth-Schedule-Khasi	431	Voucher	19,227	0	0	0	19,227	19,227
						Total Object Head-- 1 :			1,56,151	0	3,300	2,200	1,50,651	1,56,151
						Total Sub Head :			1,56,151	0	3,300	2,200	1,50,651	1,56,151
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	230	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620
						General-Voted	232	Voucher	64,776	0	0	2,200	62,576	64,776
						General-Voted	235	Voucher	7,20,108	0	55,400	8,800	6,55,908	7,20,108
						Total Object Head-- 1 :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504
						Total Sub Head :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504
						Total Minor Head 102 :			13,77,655	0	1,52,700	13,200	12,11,755	13,77,655
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	75,926	0	0	0	75,926	75,926
						General-Voted	236	Voucher	31,036	0	0	0	31,036	31,036
						Total Object Head-- 1 :			1,06,962	0	0	0	1,06,962	1,06,962
						Total Sub Head :			1,06,962	0	0	0	1,06,962	1,06,962
						Total Minor Head 107 :			1,06,962	0	0	0	1,06,962	1,06,962
						Total Sub Major Head 0 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617
						Total Major Head 2403 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617
						Total of Month :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	20,600	0	0	0	20,600	20,600				
						Voted-Sixth-Schedule-Khasi	363	Voucher	88,662	0	0	88,662	88,662					
						Voted-Sixth-Schedule-Khasi	364	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924				
						Voted-Sixth-Schedule-Khasi	756	Voucher	18,440	0	0	0	18,440	18,440				
						Voted-Sixth-Schedule-Khasi	757	Voucher	2,396	0	0	0	2,396	2,396				
					Total Object Head-- I :								2,67,022	0	3,300	2,200	2,61,522	2,67,022
					Total Sub Head :								2,67,022	0	3,300	2,200	2,61,522	2,67,022
					(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
								General-Voted	228	Voucher	7,22,664	0	63,500	8,800	6,50,364	7,22,664		
								General-Voted	231	Voucher	64,776	0	0	2,200	62,576	64,776		
								General-Voted	239	Voucher	1,48,685	0	0	0	1,48,685	1,48,685		
								General-Voted	780	Voucher	9,360	0	0	0	9,360	9,360		
								General-Voted	782	Voucher	97,480	0	0	0	97,480	97,480		
								General-Voted	843	Voucher	63,200	0	0	0	63,200	63,200		
					Total Object Head-- I :								15,42,785	0	1,57,500	11,000	13,74,285	15,42,785
Total Sub Head :								15,42,785	0	1,57,500	11,000	13,74,285	15,42,785					
Total Minor Head 102 :								18,09,807	0	1,60,800	13,200	16,35,807	18,09,807					
107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	31,036	0	0	0	31,036	31,036						
				General-Voted	232	Voucher	75,926	0	0	0	75,926	75,926						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	792	Voucher	4,160	0	0	0	4,160	4,160	
						General-Voted	794	Voucher	10,060	0	0	0	10,060	10,060	
Total Object Head-- 1 :									1,21,182	0	0	0	1,21,182	1,21,182	
Total Sub Head :									1,21,182	0	0	0	1,21,182	1,21,182	
Total Minor Head 107 :									1,21,182	0	0	0	1,21,182	1,21,182	
Total Sub Major Head 0 :									19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Total Major Head 2403 :									19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Total of Month :									19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	20,600	0	0	0	20,600	20,600	
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,40,612	0	3,300	2,200	1,35,112	1,40,612	
Total Object Head-- 1 :									1,61,212	0	3,300	2,200	1,55,712	1,61,212	
Total Sub Head :									1,61,212	0	3,300	2,200	1,55,712	1,61,212	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	57	Voucher	7,42,172	0	63,500	8,800	6,69,872	7,42,172	
						General-Voted	58	Voucher	66,648	0	0	2,200	64,448	66,648	
						General-Voted	65								

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	65	Voucher	4,49,260	0	94,000	0	3,55,260	4,49,260				
					Total Object Head-- 1 :				12,58,080	0	1,57,500	11,000	10,89,580	12,58,080				
					(13) Office Expenses	General-Voted	877	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000				
					21. Materials And Supplies, Store And Equipments	General-Voted	1004	Voucher	2,591	0	0	0	2,591	2,591				
						General-Voted	987	Voucher	5,617	0	0	0	5,617	5,617				
						General-Voted	988	Voucher	6,492	0	0	0	6,492	6,492				
					Total Object Head-- 21 :				14,700	0	0	0	14,700	14,700				
					Total Sub Head :				12,77,780	0	1,57,500	11,000	11,09,280	12,77,780				
					Total Minor Head 102 :				14,38,992	0	1,60,800	13,200	12,64,992	14,38,992				
					107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	59	Voucher	77,938	0	0	0	77,938	77,938	
									General-Voted	60	Voucher	31,868	0	0	0	31,868	31,868	
									Total Object Head-- 1 :				1,09,806	0	0	0	1,09,806	1,09,806
									(13) Office Expenses	General-Voted	876	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :				2,000					0	0	0	2,000	2,000					
21. Materials And Supplies, Store And Equipments	General-Voted	986	Voucher	1,500					0	0	0	1,500	1,500					
	Total Object Head-- 21 :								1,500	0	0	0	1,500	1,500				
Total Sub Head :				1,13,306					0	0	0	1,13,306	1,13,306					
Total Minor Head 107 :				1,13,306					0	0	0	1,13,306	1,13,306					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
Total Major Head 2403 :									15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
Total of Month :									15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	333	Voucher	33,888	0	0	0	33,888	33,888
Total Object Head-- 14 :									33,888	0	0	0	33,888	33,888
Total Sub Head :									33,888	0	0	0	33,888	33,888
Total Minor Head 1 :									33,888	0	0	0	33,888	33,888
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
						Voted-Sixth-Schedule-Khasi	486	Voucher	19,271	0	0	0	19,271	19,271
Total Object Head-- 1 :									1,62,365	0	3,400	2,200	1,56,765	1,62,365
Total Sub Head :									1,62,365	0	3,400	2,200	1,56,765	1,62,365
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	231	Voucher	68,552	0	0	2,200	66,352	68,552
						General-Voted	232	Voucher	7,61,370	0	64,200	8,800	6,88,370	7,61,370
						General-Voted	274	Voucher	4,58,236	0	65,000	0	3,93,236	4,58,236

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance				12,88,158	0	1,29,200	11,000	11,47,958	12,88,158	
					02. Wages	General-Voted	608	Voucher	1,22,055	0	0	0	1,22,055	1,22,055	
						General-Voted	793	Voucher	36,735	0	0	0	36,735	36,735	
					Total Object Head-- 1 :				1,58,790	0	0	0	1,58,790	1,58,790	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	735	Voucher	2,520	0	0	0	2,520	2,520	
						General-Voted	736	Voucher	2,520	0	0	0	2,520	2,520	
						General-Voted	737	Voucher	5,120	0	0	0	5,120	5,120	
					Total Object Head-- 11 :				10,160	0	0	0	10,160	10,160	
					51.Motor Vehicles	General-Voted	330	Voucher	10,320	0	0	0	10,320	10,320	
						General-Voted	332	Voucher	6,680	0	0	0	6,680	6,680	
					Total Object Head-- 51 :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				14,74,108	0	1,29,200	11,000	13,33,908	14,74,108	
					Total Minor Head 102 :				16,36,473	0	1,32,600	13,200	14,90,673	16,36,473	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	80,128	0	0	0	80,128	80,128	
						General-Voted	234	Voucher	32,744	0	0	0	32,744	32,744	
					Total Object Head-- 1 :				1,12,872	0	0	0	1,12,872	1,12,872	
					02. Wages	General-Voted	609	Voucher	48,190	0	0	0	48,190	48,190	
						General-Voted	794	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				60,435	0	0	0	60,435	60,435	
					(11) Travel Expenses, Conveyance	General-Voted	738	Voucher	5,440	0	0	0	5,440	5,440	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances				5,440	0	0	0	5,440	5,440
					51.Motor Vehicles	General-Voted	331	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 11 :				5,440	0	0	0	5,440	5,440
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				1,81,747	0	0	0	1,81,747	1,81,747
					Total Minor Head 107 :				1,81,747	0	0	0	1,81,747	1,81,747
					Total Sub Major Head 0 :				18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
					Total Major Head 2403 :				18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
					Total of Month :				18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
						Voted-Sixth-Schedule-Khasi	174	Voucher	20,600	0	0	0	20,600	20,600
					Total Object Head-- 1 :				1,63,694	0	3,400	2,200	1,58,094	1,63,694
					Total Sub Head :				1,63,694	0	3,400	2,200	1,58,094	1,63,694
			(11) Cross Breed Cattle Breeding Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	68,552	0	0	2,200	66,352	68,552

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		215	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684				
					General-Voted		239	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532				
					General-Voted		780	Voucher	1,46,852	0	10,400	0	1,36,452	1,46,852				
				Total Object Head-- 1 :									11,42,620	0	94,600	11,000	10,37,020	11,42,620
				02. Wages	General-Voted		1013	Voucher	53,720	0	0	0	53,720	53,720				
					General-Voted		1014	Voucher	6,60,440	0	0	0	6,60,440	6,60,440				
					Total Object Head-- 2 :									7,14,160	0	0	0	7,14,160
				(11) Travel Expenses, Conveyance Allowances	General-Voted		504	Voucher	5,780	0	0	0	5,780	5,780				
					General-Voted		506	Voucher	6,800	0	0	0	6,800	6,800				
					General-Voted		585	Voucher	8,444	0	0	0	8,444	8,444				
				Total Object Head-- 11 :									21,024	0	0	0	21,024	21,024
				Total Sub Head :									18,77,804	0	94,600	11,000	17,72,204	18,77,804
				Total Minor Head 102 :									20,41,498	0	98,000	13,200	19,30,298	20,41,498
						107	(05) Fodder Seed Production At Kyrdemkulai	(01) Salaries, Sumtuary Allowance	General-Voted		201	Voucher	80,128	0	0	0	80,128	80,128
									General-Voted		208	Voucher	32,744	0	0	0	32,744	32,744
Total Object Head-- 1 :									1,12,872	0	0	0	1,12,872	1,12,872				
02. Wages	General-Voted		1006					Voucher	12,245	0	0	0	12,245	12,245				
	General-Voted		1007					Voucher	5,08,760	0	0	0	5,08,760	5,08,760				
Total Object Head-- 2 :									5,21,005	0	0	0	5,21,005	5,21,005				
Total Sub Head :									6,33,877	0	0	0	6,33,877	6,33,877				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107			Total Minor Head 107 :				6,33,877	0	0	0	6,33,877	6,33,877	
					Total Sub Major Head 0 :				26,75,375	0	98,000	13,200	25,64,175	26,75,375	
					Total Major Head 2403 :				26,75,375	0	98,000	13,200	25,64,175	26,75,375	
					Total of Month :				26,75,375	0	98,000	13,200	25,64,175	26,75,375	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094	
						Voted-Sixth-Schedule-Khasi	285	Voucher	20,600	0	0	0	20,600	20,600	
						Voted-Sixth-Schedule-Khasi	286	Voucher	42,409	0	0	0	42,409	42,409	
					Total Object Head-- 1 :				2,06,103	0	3,400	2,200	2,00,503	2,06,103	
					Total Sub Head :				2,06,103	0	3,400	2,200	2,00,503	2,06,103	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	183	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684	
						General-Voted	191	Voucher	68,552	0	0	2,200	66,352	68,552	
						General-Voted	211	Voucher	3,11,384	2,415	30,400	0	2,78,569	3,08,969	
						General-Voted	714	Voucher	1,490	0	0	0	1,490	1,490	
					Total Object Head-- 1 :				11,44,110	2,415	94,600	11,000	10,36,095	11,41,695	
					(13) Office Expenses	General-Voted	868	Voucher	58,500	0	0	0	58,500	58,500	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses				58,500	0	0	0	58,500	58,500	
					21. Materials And Supplies, Store And Equipments	General-Voted	869	Voucher	809	0	0	0	809	809	
						General-Voted	870	Voucher	13,991	0	0	0	13,991	13,991	
						General-Voted	872	Voucher	10,277	0	0	0	10,277	10,277	
					Total Object Head-- 13 :				25,077	0	0	0	25,077	25,077	
					51.Motor Vehicles	General-Voted	871	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				12,57,687	2,415	94,600	11,000	11,49,672	12,55,272	
					Total Minor Head 102 :				14,63,790	2,415	98,000	13,200	13,50,175	14,61,375	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	32,744	0	0	0	32,744	32,744	
						General-Voted	189	Voucher	80,128	0	0	0	80,128	80,128	
					Total Object Head-- 1 :				1,12,872	0	0	0	1,12,872	1,12,872	
					(13) Office Expenses	General-Voted	610	Voucher	60,000	0	0	0	60,000	60,000	
						General-Voted	648	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				62,000	0	0	0	62,000	62,000	
					Total Sub Head :				1,74,872	0	0	0	1,74,872	1,74,872	
					Total Minor Head 107 :				1,74,872	0	0	0	1,74,872	1,74,872	
					Total Sub Major Head 0 :				16,38,662	2,415	98,000	13,200	15,25,047	16,36,247	
					Total Major Head 2403 :				16,38,662	2,415	98,000	13,200	15,25,047	16,36,247	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 749
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									16,38,662	2,415	98,000	13,200	15,25,047	16,36,247
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	1,43,094	0	0	2,200	1,40,894	1,43,094
						Voted-Sixth-Schedule-Khasi	360	Voucher	19,271	0	0	0	19,271	19,271
						Voted-Sixth-Schedule-Khasi	721	Voucher	37,562	0	0	0	37,562	37,562
Total Object Head-- I :									1,99,927	0	0	2,200	1,97,727	1,99,927
Total Sub Head :									1,99,927	0	0	2,200	1,97,727	1,99,927
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	150	Voucher	3,403	0	0	0	3,403	3,403
						General-Voted	151	Voucher	49,343	0	0	2,200	47,143	49,343
						General-Voted	196	Voucher	68,552	0	0	2,200	66,352	68,552
						General-Voted	197	Voucher	7,09,938	0	59,200	6,600	6,44,138	7,09,938
						General-Voted	286	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,384
Total Object Head-- I :									11,42,620	0	89,600	11,000	10,42,020	11,42,620
					02. Wages	General-Voted	353	Voucher	60,040	0	0	0	60,040	60,040
						General-Voted	53	Voucher	1,30,350	0	0	0	1,30,350	1,30,350
						General-Voted	782	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
						General-Voted	784	Voucher	36,735	0	0	0	36,735	36,735

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages				3,49,575	0	0	0	0	3,49,575	3,49,575
					(13) Office Expenses	General-Voted	375	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 2 :				3,49,575	0	0	0	0	3,49,575	3,49,575
					Total Object Head-- 13 :				5,000	0	0	0	0	5,000	5,000
					Total Sub Head :				14,97,195	0	89,600	11,000	0	13,96,595	14,97,195
					Total Minor Head 102 :				16,97,122	0	89,600	13,200	0	15,94,322	16,97,122
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	194	Voucher	32,744	0	0	0	0	32,744	32,744
						General-Voted	195	Voucher	80,128	0	0	0	0	80,128	80,128
					Total Object Head-- 1 :				1,12,872	0	0	0	0	1,12,872	1,12,872
					02. Wages	General-Voted	51	Voucher	82,950	0	0	0	0	82,950	82,950
						General-Voted	52	Voucher	11,850	0	0	0	0	11,850	11,850
						General-Voted	785	Voucher	12,245	0	0	0	0	12,245	12,245
						General-Voted	828	Voucher	85,715	0	0	0	0	85,715	85,715
					Total Object Head-- 2 :				1,92,760	0	0	0	0	1,92,760	1,92,760
					(11) Travel Expenses, Conveyance Allowances	General-Voted	786	Voucher	5,560	0	0	0	0	5,560	5,560
					Total Object Head-- 11 :				5,560	0	0	0	0	5,560	5,560
					Total Sub Head :				3,11,192	0	0	0	0	3,11,192	3,11,192
					Total Minor Head 107 :				3,11,192	0	0	0	0	3,11,192	3,11,192
					Total Sub Major Head 0 :				20,08,314	0	89,600	13,200	0	19,05,514	20,08,314
					Total Major Head 2403 :				20,08,314	0	89,600	13,200	0	19,05,514	20,08,314

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Nongpoh Treasury																					
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																					
Month of Account: NOV/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
Total of Month :									20,08,314	0	89,600	13,200	19,05,514	20,08,314							
Month of Account: DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	20,600	0	0	0	20,600	20,600							
							233	Voucher	1,80,656	0	0	2,200	1,78,456	1,80,656							
							885	Voucher	1,80,656	0	0	2,200	1,78,456	1,80,656							
							979	Voucher	71,766	0	4,800	0	66,966	71,766							
							981	Voucher	20,600	0	0	0	20,600	20,600							
							Total Object Head-- I :									4,74,278	0	4,800	4,400	4,65,078	4,74,278
							Total Sub Head :									4,74,278	0	4,800	4,400	4,65,078	4,74,278
							(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	52,284	0	0	0	52,284	52,284			
											171	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,384			
											243	Voucher	7,62,684	0	59,200	8,800	6,94,684	7,62,684			
246	Voucher	68,552	0	0	2,200	66,352					68,552										
879	Voucher	68,552	0	0	2,200	66,352					68,552										
946	Voucher	3,11,384	0	30,400	0	2,80,984					3,11,384										
989	Voucher	7,62,684	0	59,200	8,800	6,94,684					7,62,684										

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Shillong

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance				23,37,524	0	1,79,200	22,000	21,36,324	23,37,524	
					02. Wages	General-Voted	1303	Voucher	1,18,500	0	0	0	1,18,500	1,18,500	
						General-Voted	1304	Voucher	35,550	0	0	0	35,550	35,550	
					Total Object Head-- 2 :				1,54,050	0	0	0	1,54,050	1,54,050	
					(13) Office Expenses	General-Voted	1302	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
					51.Motor Vehicles	General-Voted	1318	Voucher	11,744	0	0	0	11,744	11,744	
						General-Voted	1319	Voucher	17,616	0	0	0	17,616	17,616	
					Total Object Head-- 51 :				29,360	0	0	0	29,360	29,360	
					Total Sub Head :				25,55,934	0	1,79,200	22,000	23,54,734	25,55,934	
					Total Minor Head 102 :				30,30,212	0	1,84,000	26,400	28,19,812	30,30,212	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	32,744	0	0	0	32,744	32,744	
						General-Voted	241	Voucher	80,128	0	0	0	80,128	80,128	
						General-Voted	990	Voucher	32,744	0	0	0	32,744	32,744	
						General-Voted	991	Voucher	80,128	0	0	0	80,128	80,128	
					Total Object Head-- 1 :				2,25,744	0	0	0	2,25,744	2,25,744	
					02. Wages	General-Voted	1305	Voucher	82,950	0	0	0	82,950	82,950	
						General-Voted	1306	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				94,800	0	0	0	94,800	94,800	
					21. Materials And Supplies, Store And	General-Voted	1312	Voucher	30,000	0	0	0	30,000	30,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1314	Voucher	1,500	0	0	0	1,500	1,500	
						General-Voted	1316	Voucher	6,986	0	0	0	6,986	6,986	
						General-Voted	1317	Voucher	2,850	0	0	0	2,850	2,850	
						General-Voted	1354	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	1355	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
Total Object Head-- 21 :									1,91,336	0	0	0	1,91,336	1,91,336	
					51.Motor Vehicles	General-Voted	1315	Voucher	40,000	0	0	0	40,000	40,000	
Total Object Head-- 51 :									40,000	0	0	0	40,000	40,000	
Total Sub Head :									5,51,880	0	0	0	5,51,880	5,51,880	
Total Minor Head 107 :									5,51,880	0	0	0	5,51,880	5,51,880	
Total Sub Major Head 0 :									35,82,092	0	1,84,000	26,400	33,71,692	35,82,092	
Total Major Head 2403 :									35,82,092	0	1,84,000	26,400	33,71,692	35,82,092	
Total of Month :									35,82,092	0	1,84,000	26,400	33,71,692	35,82,092	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	28,439	0	0	0	28,439	28,439	
						Voted-Sixth-Schedule-Khasi	60	Voucher	6,194	0	0	0	6,194	6,194	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh													
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance				34,633	0	0	0	34,633	34,633	
Total Object Head-- 1 :									34,633	0	0	0	34,633	34,633	
Total Sub Head :									34,633	0	0	0	34,633	34,633	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	180	Voucher	8,676	0	0	0	8,676	8,676	
						General-Voted	183	Voucher	90,342	0	0	0	90,342	90,342	
						General-Voted	184	Voucher	39,492	0	0	0	39,492	39,492	
Total Object Head-- 1 :									1,38,510	0	0	0	1,38,510	1,38,510	
			02. Wages			General-Voted	453	Voucher	36,735	0	0	0	36,735	36,735	
						General-Voted	454	Voucher	1,22,450	0	0	0	1,22,450	1,22,450	
Total Object Head-- 2 :									1,59,185	0	0	0	1,59,185	1,59,185	
			(13) Office Expenses			General-Voted	136	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted	137	Voucher	2,750	0	0	0	2,750	2,750	
Total Object Head-- 13 :									22,750	0	0	0	22,750	22,750	
Total Sub Head :									3,20,445	0	0	0	3,20,445	3,20,445	
Total Minor Head 102 :									3,55,078	0	0	0	3,55,078	3,55,078	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	3,852	0	0	0	3,852	3,852	
						General-Voted	182	Voucher	9,324	0	0	0	9,324	9,324	
Total Object Head-- 1 :									13,176	0	0	0	13,176	13,176	
			02. Wages			General-Voted	451	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	452	Voucher	85,715	0	0	0	85,715	85,715	
Total Object Head-- 2 :									97,960	0	0	0	97,960	97,960	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	138	Voucher	60,000	0	0	0	60,000	60,000	
Total Object Head-- 13 :									60,000	0	0	0	60,000	60,000	
					51.Motor Vehicles	General-Voted	135	Voucher	3,000	0	0	0	3,000	3,000	
						General-Voted	139	Voucher	46,174	0	0	0	46,174	46,174	
Total Object Head-- 51 :									49,174	0	0	0	49,174	49,174	
Total Sub Head :									2,20,310	0	0	0	2,20,310	2,20,310	
Total Minor Head 107 :									2,20,310	0	0	0	2,20,310	2,20,310	
Total Sub Major Head 0 :									5,75,388	0	0	0	5,75,388	5,75,388	
Total Major Head 2403 :									5,75,388	0	0	0	5,75,388	5,75,388	
Total of Month :									5,75,388	0	0	0	5,75,388	5,75,388	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	389	Voucher	88,835	0	0	0	88,835	88,835	
Total Object Head-- 14 :									88,835	0	0	0	88,835	88,835	
Total Sub Head :									88,835	0	0	0	88,835	88,835	
Total Minor Head 1 :									88,835	0	0	0	88,835	88,835	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	2,58,883	0	4,800	0	2,54,083	2,58,883	
Total Object Head-- I :									2,58,883	0	4,800	0	2,54,083	2,58,883	
Total Sub Head :									2,58,883	0	4,800	0	2,54,083	2,58,883	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	205	Voucher	3,17,966	0	30,400	0	2,87,566	3,17,966	
						General-Voted	206	Voucher	69,998	0	0	0	69,998	69,998	
						General-Voted	521	Voucher	7,81,405	0	49,400	0	7,32,005	7,81,405	
Total Object Head-- I :									11,69,369	0	79,800	0	10,89,569	11,69,369	
			02. Wages			General-Voted	957	Voucher	1,22,450	0	0	0	1,22,450	1,22,450	
						General-Voted	958	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									1,59,185	0	0	0	1,59,185	1,59,185	
			(11) Travel Expenses, Conveyance Allowances			General-Voted	561	Voucher	3,000	0	0	0	3,000	3,000	
						General-Voted	563	Voucher	2,100	0	0	0	2,100	2,100	
						General-Voted	565	Voucher	2,400	0	0	0	2,400	2,400	
						General-Voted	567	Voucher	3,000	0	0	0	3,000	3,000	
						General-Voted	769	Voucher	4,480	0	0	0	4,480	4,480	
						General-Voted	986	Voucher	13,836	0	0	0	13,836	13,836	
Total Object Head-- II :									28,816	0	0	0	28,816	28,816	
			51.Motor Vehicles			General-Voted	705	Voucher	5,756	0	0	0	5,756	5,756	
						General-Voted	706	Voucher	7,384	0	0	0	7,384	7,384	
Total Object Head-- 51 :									13,140	0	0	0	13,140	13,140	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai			Total Sub Head :			13,70,510	0	79,800	0	12,90,710	13,70,510
			Total Minor Head 102 :						16,29,393	0	84,600	0	15,44,793	16,29,393
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	33,386	0	0	0	33,386	33,386
						General-Voted	215	Voucher	81,682	0	0	0	81,682	81,682
			Total Object Head-- 1 :						1,15,068	0	0	0	1,15,068	1,15,068
					02. Wages	General-Voted	959	Voucher	85,715	0	0	0	85,715	85,715
						General-Voted	960	Voucher	12,245	0	0	0	12,245	12,245
			Total Object Head-- 2 :						97,960	0	0	0	97,960	97,960
			Total Sub Head :						2,13,028	0	0	0	2,13,028	2,13,028
			Total Minor Head 107 :						2,13,028	0	0	0	2,13,028	2,13,028
			Total Sub Major Head 0 :						19,31,256	0	84,600	0	18,46,656	19,31,256
			Total Major Head 2403 :						19,31,256	0	84,600	0	18,46,656	19,31,256
			Total of Month :						19,31,256	0	84,600	0	18,46,656	19,31,256
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2045	Voucher	1,61,910	0	0	0	1,61,910	1,61,910

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub	Object Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				1,61,910	0	0	0	0	1,61,910	1,61,910
									1,61,910	0	0	0	0	1,61,910	1,61,910
									1,61,910	0	0	0	0	1,61,910	1,61,910
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,61,883	0	4,800	4,400		2,52,683	2,61,883
						Voted-Sixth-Schedule-Khasi	281	Voucher	40,535	0	0	0		40,535	40,535
						Voted-Sixth-Schedule-Khasi	769	Voucher	15,000	0	0	0		15,000	15,000
									3,17,418	0	4,800	4,400		3,08,218	3,17,418
									3,17,418	0	4,800	4,400		3,08,218	3,17,418
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	7,81,405	0	59,400	13,200		7,08,805	7,81,405
						General-Voted	13	Voucher	69,998	0	0	4,400		65,598	69,998
						General-Voted	5	Voucher	4,45,952	0	42,400	0		4,03,552	4,45,952
						General-Voted	7	Voucher	7,67,916	0	72,000	0		6,95,916	7,67,916
									20,65,271	0	1,73,800	17,600		18,73,871	20,65,271
					02. Wages	General-Voted	1217	Voucher	10,640	0	0	0		10,640	10,640
						General-Voted	1408	Voucher	53,325	0	0	0		53,325	53,325
						General-Voted	1410	Voucher	16,915	0	0	0		16,915	16,915
						General-Voted	858	Voucher	1,11,785	0	0	0		1,11,785	1,11,785
						General-Voted	864	Voucher	12,245	0	0	0		12,245	12,245
						General-Voted	865	Voucher	12,245	0	0	0		12,245	12,245
						General-Voted	866	Voucher	40,290	0	0	0		40,290	40,290

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	02. Wages	Total Object Head-- 2 :				2,57,445	0	0	0	2,57,445	2,57,445	
				(13) Office Expenses	General-Voted	1566	Voucher		10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
				21. Materials And Supplies, Store And Equipments	General-Voted	1568	Voucher		16,514	0	0	0	16,514	16,514	
					General-Voted	1572	Voucher		12,986	0	0	0	12,986	12,986	
					Total Object Head-- 21 :				29,500	0	0	0	29,500	29,500	
				51.Motor Vehicles	General-Voted	1556	Voucher		10,000	0	0	0	10,000	10,000	
					General-Voted	1562	Voucher		10,000	0	0	0	10,000	10,000	
					General-Voted	1564	Voucher		14,500	0	0	0	14,500	14,500	
					Total Object Head-- 51 :				34,500	0	0	0	34,500	34,500	
					Total Sub Head :				23,96,716	0	1,73,800	17,600	22,05,316	23,96,716	
					Total Minor Head 102 :				27,14,134	0	1,78,600	22,000	25,13,534	27,14,134	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	33,386	0	0	2,200	31,186	33,386	
						General-Voted	1940	Voucher	49,512	0	0	2,200	47,312	49,512	
						General-Voted	768	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 1 :				97,898	0	0	4,400	93,498	97,898	
				02. Wages	General-Voted	1216	Voucher		7,448	0	0	0	7,448	7,448	
					General-Voted	1407	Voucher		395	0	0	0	395	395	
					General-Voted	868	Voucher		80,185	0	0	0	80,185	80,185	
					General-Voted	871	Voucher		11,455	0	0	0	11,455	11,455	
					Total Object Head-- 2 :				99,483	0	0	0	99,483	99,483	

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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	1570	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
			21. Materials And Supplies, Store And Equipments			General-Voted	1560	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
			51.Motor Vehicles			General-Voted	1558	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 51 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									2,10,381	0	0	4,400	2,05,981	2,10,381
Total Minor Head 107 :									2,10,381	0	0	4,400	2,05,981	2,10,381
Total Sub Major Head 0 :									30,86,425	0	1,78,600	26,400	28,81,425	30,86,425
Total Major Head 2403 :									30,86,425	0	1,78,600	26,400	28,81,425	30,86,425
Total of Month :									30,86,425	0	1,78,600	26,400	28,81,425	30,86,425
Total of DDO 100005 :									2,38,03,514	2,415	14,96,066	1,58,400	2,21,46,633	2,38,01,099
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,38,01,099	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted								33,888

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100005	Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,50,745
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,59,210
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,56,69,640
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted	19,52,390
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	60,000
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	1,36,250
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	69,277
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	1,24,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,48,286
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	11,64,403
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	11,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	1,28,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And	General-Voted	1,95,836

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) NongpohSummary of DDO wise expenditure**Equipments**

2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	98,174
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2,38,01,099

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	1,20,152	0	10,000	0	1,10,152	1,20,152
						General-Voted	265	Voucher	67,326	0	0	0	67,326	67,326
						General-Voted	272	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746
Total Object Head-- 1 :									8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
Total Sub Head :									8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
Total Minor Head 107 :									8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
Total Sub Major Head 0 :									8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
Total Major Head 2403 :									8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
Total of Month :									8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152
						General-Voted	233	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746
						General-Voted	246	Voucher	65,082	0	0	0	65,082	65,082
Total Object Head-- 1 :									8,18,980	9,000	93,550	8,800	7,07,630	8,09,980
					02. Wages	General-Voted	556	Voucher	11,850	0	0	0	11,850	11,850
						General-Voted	557	Voucher	6,858	0	0	0	6,858	6,858

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages				18,708	0	0	0	0	18,708	18,708
Total Object Head-- 2 :									18,708	0	0	0	18,708	18,708	
Total Sub Head :									8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Total Minor Head 107 :									8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Total Sub Major Head 0 :									8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Total Major Head 2403 :									8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Total of Month :									8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	1,20,152	0	12,000	0	0	1,08,152	1,20,152
						General-Voted	229	Voucher	5,89,078	9,000	78,050	8,800	0	4,93,228	5,80,078
						General-Voted	241	Voucher	67,326	0	0	0	0	67,326	67,326
						General-Voted	786	Voucher	89,422	0	0	0	0	89,422	89,422
						General-Voted	848	Voucher	17,220	0	0	0	0	17,220	17,220
Total Object Head-- 1 :									8,83,198	9,000	90,050	8,800	7,75,348	8,74,198	
					02. Wages	General-Voted	359	Voucher	12,245	0	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																			
Month of Account: JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
Total Minor Head 107 :									8,95,443	9,000	90,050	8,800	7,87,593	8,86,443					
Total Sub Major Head 0 :									8,95,443	9,000	90,050	8,800	7,87,593	8,86,443					
Total Major Head 2403 :									8,95,443	9,000	90,050	8,800	7,87,593	8,86,443					
Total of Month :									8,95,443	9,000	90,050	8,800	7,87,593	8,86,443					
Month of Account: JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	6,05,174	9,000	78,050	2,200	5,15,924	5,96,174					
						General-Voted	201	Voucher	69,138	0	0	0	69,138	69,138					
						General-Voted	437	Voucher	37,562	0	0	0	37,562	37,562					
						General-Voted	64	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596					
					Total Object Head-- 1 :									8,35,470	9,000	90,050	2,200	7,34,220	8,26,470
					(02) Wages					General-Voted	698	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850					
Total Sub Head :									8,47,320	9,000	90,050	2,200	7,46,070	8,38,320					
Total Minor Head 107 :									8,47,320	9,000	90,050	2,200	7,46,070	8,38,320					
Total Sub Major Head 0 :									8,47,320	9,000	90,050	2,200	7,46,070	8,38,320					
Total Major Head 2403 :									8,47,320	9,000	90,050	2,200	7,46,070	8,38,320					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									8,47,320	9,000	90,050	2,200	7,46,070	8,38,320
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596
						General-Voted	237	Voucher	6,21,426	9,000	78,250	2,200	5,31,976	6,12,426
						General-Voted	322	Voucher	37,562	0	0	0	37,562	37,562
						General-Voted	325	Voucher	66,908	0	0	0	66,908	66,908
						General-Voted	694	Voucher	3,536	0	0	0	3,536	3,536
Total Object Head-- 1 :									8,53,028	9,000	90,250	2,200	7,51,578	8,44,028
					02. Wages	General-Voted	328	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					(13) Office Expenses	General-Voted	779	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
					51.Motor Vehicles	General-Voted	780	Voucher	14,500	0	0	0	14,500	14,500
Total Object Head-- 51 :									14,500	0	0	0	14,500	14,500
Total Sub Head :									8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
Total Minor Head 107 :									8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
Total Sub Major Head 0 :									8,82,273	9,000	90,250	2,200	7,80,823	8,73,273

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
					Total Major Head 2403 :				8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
					Total of Month :				8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	838	Voucher	37,488	0	0	0	37,488	37,488
					Total Object Head-- 21 :				37,488	0	0	0	37,488	37,488
					Total Sub Head :				37,488	0	0	0	37,488	37,488
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	839	Voucher	37,488	0	0	0	37,488	37,488
					Total Object Head-- 21 :				37,488	0	0	0	37,488	37,488
					Total Sub Head :				37,488	0	0	0	37,488	37,488
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	841	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				20,000	0	0	0	20,000	20,000
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	847	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				2,000	0	0	0	2,000	2,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** SEP/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Minor Head 102 :								96,976	0	0	0	96,976	96,976	
2403	00	102	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	849	Voucher	11,999	0	0	0	11,999	11,999
Total Object Head-- 21 :								11,999	0	0	0	11,999	11,999	
Total Sub Head :								11,999	0	0	0	11,999	11,999	
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	842	Voucher	8,474	0	0	0	8,474	8,474
						Voted-Sixth-Schedule-Khasi	852	Voucher	20,988	0	0	0	20,988	20,988
Total Object Head-- 21 :								29,462	0	0	0	29,462	29,462	
Total Sub Head :								29,462	0	0	0	29,462	29,462	
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	850	Voucher	9,979	0	0	0	9,979	9,979
Total Object Head-- 21 :								9,979	0	0	0	9,979	9,979	
Total Sub Head :								9,979	0	0	0	9,979	9,979	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	844	Voucher	16,988	0	0	0	16,988	16,988
Total Object Head-- 21 :								16,988	0	0	0	16,988	16,988	
Total Sub Head :								16,988	0	0	0	16,988	16,988	
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	867	Voucher	2,495	0	0	0	2,495	2,495
Total Object Head-- 21 :								2,495	0	0	0	2,495	2,495	
Total Sub Head :								2,495	0	0	0	2,495	2,495	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	Total Minor Head 103 :						70,923	0	0	0	70,923	70,923
		104	(01) Sheep & Goat Farm 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		868	Voucher	6,494	0	0	0	6,494	6,494
			Total Object Head-- 21 :						6,494	0	0	0	6,494	6,494
			Total Sub Head :						6,494	0	0	0	6,494	6,494
			(04) Sheep & Goat Farm, 0 Khasi Hills	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		865	Voucher	29,977	0	0	0	29,977	29,977
			Total Object Head-- 21 :						29,977	0	0	0	29,977	29,977
			Total Sub Head :						29,977	0	0	0	29,977	29,977
			(05) Rabbit Farm Nongpiur 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		862	Voucher	30,494	0	0	0	30,494	30,494
			Total Object Head-- 21 :						30,494	0	0	0	30,494	30,494
			Total Sub Head :						30,494	0	0	0	30,494	30,494
			Total Minor Head 104 :						66,965	0	0	0	66,965	66,965
		105	(03) Pig Farm, Jowai 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		866	Voucher	1,02,963	0	0	0	1,02,963	1,02,963
			Total Object Head-- 21 :						1,02,963	0	0	0	1,02,963	1,02,963
			Total Sub Head :						1,02,963	0	0	0	1,02,963	1,02,963
			(04) Pig Farm, Nongstoin 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		864	Voucher	9,984	0	0	0	9,984	9,984
			Total Object Head-- 21 :						9,984	0	0	0	9,984	9,984
			Total Sub Head :						9,984	0	0	0	9,984	9,984

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
Total Minor Head 105 :									1,12,947	0	0	0	1,12,947	1,12,947					
2403	00	105	0	(03) Feed Mill Bhoi	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	6,21,426	0	74,250	2,200	5,44,976	6,21,426					
						General-Voted	223	Voucher	1,06,700	0	0	0	1,06,700	1,06,700					
						General-Voted	237	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132					
					Total Object Head-- 1 :									8,55,258	0	86,250	2,200	7,66,808	8,55,258
					02. Wages					General-Voted	582	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances					General-Voted	971	Voucher	15,858	0	0	0	15,858	15,858	
					Total Object Head-- 11 :									15,858	0	0	0	15,858	15,858
					21. Materials And Supplies, Store And Equipments					General-Voted	229	Voucher	28,700	0	0	0	28,700	28,700	
					Total Object Head-- 21 :									28,700	0	0	0	28,700	28,700
					52. Machinery Equipment/Tools & Plant					General-Voted	580	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 52 :									1,500	0	0	0	1,500	1,500
					Total Sub Head :									9,13,561	0	86,250	2,200	8,25,111	9,13,561
					Total Minor Head 107 :									9,13,561	0	86,250	2,200	8,25,111	9,13,561
Total Sub Major Head 0 :									12,61,372	0	86,250	2,200	11,72,922	12,61,372					
Total Major Head 2403 :									12,61,372	0	86,250	2,200	11,72,922	12,61,372					
Total of Month :									12,61,372	0	86,250	2,200	11,72,922	12,61,372					

Month of Account: OCT/2023

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	276	Voucher	69,138	0	0	0	69,138	69,138	
						General-Voted	29	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132	
						General-Voted	421	Voucher	33,806	0	0	0	33,806	33,806	
						General-Voted	70	Voucher	6,21,426	0	64,250	2,200	5,54,976	6,21,426	
Total Object Head-- 1 :									8,51,502	0	76,250	2,200	7,73,052	8,51,502	
					02. Wages	General-Voted	360	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	867	Voucher	4,560	0	0	0	4,560	4,560	
Total Object Head-- 11 :									4,560	0	0	0	4,560	4,560	
Total Sub Head :									8,67,912	0	76,250	2,200	7,89,462	8,67,912	
Total Minor Head 107 :									8,67,912	0	76,250	2,200	7,89,462	8,67,912	
Total Sub Major Head 0 :									8,67,912	0	76,250	2,200	7,89,462	8,67,912	
Total Major Head 2403 :									8,67,912	0	76,250	2,200	7,89,462	8,67,912	
Total of Month :									8,67,912	0	76,250	2,200	7,89,462	8,67,912	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	6,70,769	0	67,250	4,400	5,99,119	6,70,769	
						General-Voted	290								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132					
						General-Voted	331	Voucher	3,224	0	0	0	3,224	3,224					
						General-Voted	338	Voucher	1,02,239	0	0	0	1,02,239	1,02,239					
					Total Object Head-- 1 :									9,03,364	0	79,250	4,400	8,19,714	9,03,364
					02. Wages					General-Voted	420	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					21. Materials And Supplies, Store And Equipments					General-Voted	805	Voucher	28,800	0	0	0	28,800	28,800	
					Total Object Head-- 21 :									28,800	0	0	0	28,800	28,800
					51.Motor Vehicles					General-Voted	804	Voucher	14,500	0	0	0	14,500	14,500	
					Total Object Head-- 51 :									14,500	0	0	0	14,500	14,500
					52. Machinery Equipment/Tools & Plant					General-Voted	806	Voucher	12,000	0	0	0	12,000	12,000	
					Total Object Head-- 52 :									12,000	0	0	0	12,000	12,000
					Total Sub Head :									9,70,909	0	79,250	4,400	8,87,259	9,70,909
					Total Minor Head 107 :									9,70,909	0	79,250	4,400	8,87,259	9,70,909
					Total Sub Major Head 0 :									9,70,909	0	79,250	4,400	8,87,259	9,70,909
Total Major Head 2403 :									9,70,909	0	79,250	4,400	8,87,259	9,70,909					
Total of Month :									9,70,909	0	79,250	4,400	8,87,259	9,70,909					

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
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Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	1144	Voucher	9,39,500	0	0	0	9,39,500	9,39,500			
						General-Voted	1201	Voucher	37,510	0	0	0	37,510	37,510			
				Total Object Head-- 21 :								9,77,010	0	0	0	9,77,010	9,77,010
				Total Sub Head :								9,77,010	0	0	0	9,77,010	9,77,010
				(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	1138	Voucher	3,20,261	0	0	0	3,20,261	3,20,261		
							General-Voted	1146	Voucher	37,510	0	0	0	37,510	37,510		
			General-Voted				1202	Voucher	28,58,296	0	0	0	28,58,296	28,58,296			
			Total Object Head-- 21 :								32,16,067	0	0	0	32,16,067	32,16,067	
			Total Sub Head :								32,16,067	0	0	0	32,16,067	32,16,067	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1204	Voucher	19,995	0	0	0	19,995	19,995			
						General-Voted	1206	Voucher	10,28,720	0	0	0	10,28,720	10,28,720			
						Total Object Head-- 21 :								10,48,715	0	0	0
			Total Sub Head :								10,48,715	0	0	0	10,48,715	10,48,715	
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1194	Voucher	7,471	0	0	0	7,471	7,471			
						Voted-Sixth-Schedule-Khasi	1196	Voucher	1,74,540	0	0	0	1,74,540	1,74,540			
Total Object Head-- 21 :									1,82,011	0	0	0	1,82,011	1,82,011			
Total Sub Head :								1,82,011	0	0	0	1,82,011	1,82,011				
Total Minor Head 102 :								54,23,803	0	0	0	54,23,803	54,23,803				
		103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	1208	Voucher	8,514	0	0	0	8,514	8,514			

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	1211	Voucher	31,95,364	0	0	0	31,95,364	31,95,364	
						Voted-Sixth-Schedule-Khasi	454	Voucher	21,503	0	0	0	21,503	21,503	
Total Object Head-- 2I :									32,25,381	0	0	0	32,25,381	32,25,381	
Total Sub Head :									32,25,381	0	0	0	32,25,381	32,25,381	
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1252	Voucher	7,09,671	0	0	0	7,09,671	7,09,671	
						Voted-Sixth-Schedule-Khasi	1253	Voucher	9,979	0	0	0	9,979	9,979	
Total Object Head-- 2I :									7,19,650	0	0	0	7,19,650	7,19,650	
Total Sub Head :									7,19,650	0	0	0	7,19,650	7,19,650	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	449	Voucher	15,484	0	0	0	15,484	15,484	
						Total Object Head-- 2I :									15,484
Total Sub Head :									15,484	0	0	0	15,484	15,484	
			(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1254	Voucher	9,25,373	0	0	0	9,25,373	9,25,373	
						Total Object Head-- 2I :									9,25,373
Total Sub Head :									9,25,373	0	0	0	9,25,373	9,25,373	
			(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1209	Voucher	40,61,260	0	0	0	40,61,260	40,61,260	
						Total Object Head-- 2I :									40,61,260
Total Sub Head :									40,61,260	0	0	0	40,61,260	40,61,260	
			(14) Poultry Farm,	0	21. Materials And	Voted-Sixth-	1064	Voucher	15,531	0	0	0	15,531	15,531	

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1065	Voucher	84,863	0	0	0	84,863	84,863					
							1255	Voucher	2,970	0	0	0	2,970	2,970					
							1256	Voucher	5,77,838	0	0	0	5,77,838	5,77,838					
							Total Object Head-- 21 :			6,81,202	0	0	0	6,81,202	6,81,202				
							Total Sub Head :			6,81,202	0	0	0	6,81,202	6,81,202				
							Total Minor Head 103 :			1,09,51,267	0	0	0	1,09,51,267	1,09,51,267				
		104	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1142	Voucher	13,22,917	0	0	0	13,22,917	13,22,917					
							Total Object Head-- 21 :			13,22,917	0	0	0	13,22,917	13,22,917				
							Total Sub Head :			13,22,917	0	0	0	13,22,917	13,22,917				
							Total Minor Head 103 :			1,09,51,267	0	0	0	1,09,51,267	1,09,51,267				
							104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	452	Voucher	6,981	0	0	0	6,981	6,981
												Total Object Head-- 21 :			6,981	0	0	0	6,981
Total Sub Head :			6,981	0	0	0						6,981	6,981						
104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	453	Voucher						29,991	0	0	0	29,991	29,991		
					Total Object Head-- 21 :			29,991	0	0	0	29,991	29,991						
Total Sub Head :			29,991	0	0	0	29,991	29,991											
104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	451	Voucher	30,498	0	0	0	30,498	30,498							
					Total Object Head-- 21 :			30,498	0	0	0	30,498	30,498						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Nongpoh Treasury												
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	104	(05) Rabbit Farm Nongpiur					Total Sub Head :	30,498	0	0	0	30,498	30,498
								Total Minor Head 104 :	67,470	0	0	0	67,470	67,470
		105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1067	Voucher	5,58,455	0	0	0	5,58,455	5,58,455
								Total Object Head-- 21 :	5,58,455	0	0	0	5,58,455	5,58,455
								Total Sub Head :	5,58,455	0	0	0	5,58,455	5,58,455
			(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1068	Voucher	17,10,639	0	0	0	17,10,639	17,10,639
								Total Object Head-- 21 :	17,10,639	0	0	0	17,10,639	17,10,639
								Total Sub Head :	17,10,639	0	0	0	17,10,639	17,10,639
			(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1069	Voucher	5,91,948	0	0	0	5,91,948	5,91,948
									9,979	0	0	0	9,979	9,979
								Total Object Head-- 21 :	6,01,927	0	0	0	6,01,927	6,01,927
								Total Sub Head :	6,01,927	0	0	0	6,01,927	6,01,927
			(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1141	Voucher	6,45,600	0	0	0	6,45,600	6,45,600
								Total Object Head-- 21 :	6,45,600	0	0	0	6,45,600	6,45,600
								Total Sub Head :	6,45,600	0	0	0	6,45,600	6,45,600
			(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1215	Voucher	7,14,042	0	0	0	7,14,042	7,14,042

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments				7,14,042	0	0	0	0	7,14,042	7,14,042
					Total Object Head-- 21 :				7,14,042	0	0	0	0	7,14,042	7,14,042
					Total Sub Head :				7,14,042	0	0	0	0	7,14,042	7,14,042
			(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1059	Voucher	7,26,894	0	0	0	0	7,26,894	7,26,894
					Total Object Head-- 21 :				7,26,894	0	0	0	0	7,26,894	7,26,894
					Total Sub Head :				7,26,894	0	0	0	0	7,26,894	7,26,894
			(18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1061	Voucher	8,68,062	0	0	0	0	8,68,062	8,68,062
					Total Object Head-- 21 :				8,68,062	0	0	0	0	8,68,062	8,68,062
					Total Sub Head :				8,68,062	0	0	0	0	8,68,062	8,68,062
			(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1063	Voucher	12,86,901	0	0	0	0	12,86,901	12,86,901
					Total Object Head-- 21 :				12,86,901	0	0	0	0	12,86,901	12,86,901
					Total Sub Head :				12,86,901	0	0	0	0	12,86,901	12,86,901
			(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted	1143	Voucher	4,13,888	0	0	0	0	4,13,888	4,13,888
					Total Object Head-- 21 :				4,13,888	0	0	0	0	4,13,888	4,13,888
					Total Sub Head :				4,13,888	0	0	0	0	4,13,888	4,13,888
					Total Minor Head 105 :				75,26,408	0	0	0	0	75,26,408	75,26,408
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1044	Voucher	33,927	0	0	0	0	33,927	33,927
						General-Voted	1052	Voucher	69,138	0	0	0	0	69,138	69,138

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	175	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132					
						General-Voted	189	Voucher	1,06,700	0	0	0	1,06,700	1,06,700					
						General-Voted	273	Voucher	6,74,172	0	67,250	4,400	6,02,522	6,74,172					
						General-Voted	551	Voucher	14,000	0	0	0	14,000	14,000					
						General-Voted	915	Voucher	6,74,172	0	67,250	4,400	6,02,522	6,74,172					
						General-Voted	943	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132					
						Total Object Head-- 1 :								18,26,373	0	1,58,500	8,800	16,59,073	18,26,373
					02. Wages					General-Voted	450	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850	
					(13) Office Expenses					General-Voted	1356	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 13 :								2,500	0	0	0	2,500	2,500	
					51.Motor Vehicles					General-Voted	383	Voucher	17,478	0	0	0	17,478	17,478	
										General-Voted	385	Voucher	69,650	0	0	0	69,650	69,650	
										General-Voted	387	Voucher	69,872	0	0	0	69,872	69,872	
					Total Object Head-- 51 :								1,57,000	0	0	0	1,57,000	1,57,000	
					52. Machinery Equipment/Tools & Plant					General-Voted	1199	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 52 :								1,500	0	0	0	1,500	1,500	
					Total Sub Head :									19,99,223	0	1,58,500	8,800	18,31,923	19,99,223
					Total Minor Head 107 :									19,99,223	0	1,58,500	8,800	18,31,923	19,99,223
					Total Sub Major Head 0 :									2,59,68,171	0	1,58,500	8,800	2,58,00,871	2,59,68,171

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									2,59,68,171	0	1,58,500	8,800	2,58,00,871	2,59,68,171
Total of Month :									2,59,68,171	0	1,58,500	8,800	2,58,00,871	2,59,68,171
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	15,966	0	0	0	15,966	15,966
						General-Voted	133	Voucher	92,821	0	0	0	92,821	92,821
Total Object Head-- 1 :									1,08,787	0	0	0	1,08,787	1,08,787
					02. Wages	General-Voted	5	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	General-Voted	409	Voucher	14,198	0	0	0	14,198	14,198
Total Object Head-- 11 :									14,198	0	0	0	14,198	14,198
					(13) Office Expenses	General-Voted	4	Voucher	6,59,991	0	0	0	6,59,991	6,59,991
Total Object Head-- 13 :									6,59,991	0	0	0	6,59,991	6,59,991
Total Sub Head :									7,95,221	0	0	0	7,95,221	7,95,221
Total Minor Head 107 :									7,95,221	0	0	0	7,95,221	7,95,221
Total Sub Major Head 0 :									7,95,221	0	0	0	7,95,221	7,95,221
Total Major Head 2403 :									7,95,221	0	0	0	7,95,221	7,95,221

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									7,95,221	0	0	0	7,95,221	7,95,221	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	325	Voucher	33,80,250	0	0	0	33,80,250	33,80,250	
					Total Object Head-- 21 :					33,80,250	0	0	0	33,80,250	33,80,250
					Total Sub Head :					33,80,250	0	0	0	33,80,250	33,80,250
					Total Minor Head 105 :					33,80,250	0	0	0	33,80,250	33,80,250
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	6,87,633	2,000	63,250	0	6,22,383	6,85,633	
						General-Voted	214	Voucher	1,29,793	0	12,000	0	1,17,793	1,29,793	
						General-Voted	48	Voucher	1,05,290	0	0	0	1,05,290	1,05,290	
						General-Voted	766	Voucher	20,935	0	10,000	0	10,935	20,935	
						General-Voted	767	Voucher	4,380	0	0	0	4,380	4,380	
						Total Object Head-- 1 :					9,48,031	2,000	85,250	0	8,60,781
(02) Wages	General-Voted	323	Voucher	12,245	0	0	0	12,245	12,245						
				Total Object Head-- 2 :					12,245	0	0	12,245	12,245		
Total Sub Head :									9,60,276	2,000	85,250	0	8,73,026	9,58,276	
Total Minor Head 107 :									9,60,276	2,000	85,250	0	8,73,026	9,58,276	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Nongpoh Treasury													
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh													
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									43,40,526	2,000	85,250	0	43,38,526
Total Major Head 2403 :									43,40,526	2,000	85,250	0	43,38,526
Total of Month :									43,40,526	2,000	85,250	0	43,38,526
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	1952	Voucher	80,011	0	0	0	80,011
Total Object Head-- 21 :									80,011	0	0	0	80,011
Total Sub Head :									80,011	0	0	0	80,011
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	1948	Voucher	7,998	0	0	0	7,998
						General-Voted	1950	Voucher	71,982	0	0	0	71,982
Total Object Head-- 21 :									79,980	0	0	0	79,980
Total Sub Head :									79,980	0	0	0	79,980
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1946	Voucher	39,990	0	0	0	39,990
Total Object Head-- 21 :									39,990	0	0	0	39,990
Total Sub Head :									39,990	0	0	0	39,990
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2028	Voucher	9,03,951	0	0	0	9,03,951
						Voted-Sixth-	2030	Voucher	10,509	0	0	0	10,509

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments				9,14,460	0	0	0	0	9,14,460	9,14,460
Total Object Head-- 21 :									9,14,460	0	0	0	0	9,14,460	9,14,460
Total Sub Head :									9,14,460	0	0	0	0	9,14,460	9,14,460
Total Minor Head 102 :									11,14,441	0	0	0	0	11,14,441	11,14,441
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2009	Voucher	15,87,911	0	0	0	0	15,87,911	15,87,911
						Voted-Sixth-Schedule-Khasi	2274	Voucher	36,986	0	0	0	0	36,986	36,986
Total Object Head-- 21 :									16,24,897	0	0	0	0	16,24,897	16,24,897
Total Sub Head :									16,24,897	0	0	0	0	16,24,897	16,24,897
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	1942	Voucher	16,988	0	0	0	0	16,988	16,988
						Voted-Sixth-Schedule-Khasi	2031	Voucher	42,491	0	0	0	0	42,491	42,491
Total Object Head-- 21 :									59,479	0	0	0	0	59,479	59,479
Total Sub Head :									59,479	0	0	0	0	59,479	59,479
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2033	Voucher	20,044	0	0	0	0	20,044	20,044
Total Object Head-- 21 :									20,044	0	0	0	0	20,044	20,044
Total Sub Head :									20,044	0	0	0	0	20,044	20,044
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1944	Voucher	32,512	0	0	0	0	32,512	32,512
Total Object Head-- 21 :									32,512	0	0	0	0	32,512	32,512
Total Sub Head :									32,512	0	0	0	0	32,512	32,512

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2035	Voucher	5,544	0	0	0	5,544	5,544	
Total Object Head-- 21 :									5,544	0	0	0	5,544	5,544	
Total Sub Head :									5,544	0	0	0	5,544	5,544	
Total Minor Head 103 :									17,42,476	0	0	0	17,42,476	17,42,476	
		104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2040	Voucher	13,516	0	0	0	13,516	13,516	
Total Object Head-- 21 :									13,516	0	0	0	13,516	13,516	
Total Sub Head :									13,516	0	0	0	13,516	13,516	
			(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2042	Voucher	60,016	0	0	0	60,016	60,016	
Total Object Head-- 21 :									60,016	0	0	0	60,016	60,016	
Total Sub Head :									60,016	0	0	0	60,016	60,016	
			(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2037	Voucher	60,990	0	0	0	60,990	60,990	
Total Object Head-- 21 :									60,990	0	0	0	60,990	60,990	
Total Sub Head :									60,990	0	0	0	60,990	60,990	
Total Minor Head 104 :									1,34,522	0	0	0	1,34,522	1,34,522	
		105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2026	Voucher	3,10,036	0	0	0	3,10,036	3,10,036	
Total Object Head-- 21 :									3,10,036	0	0	0	3,10,036	3,10,036	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(03) Pig Farm, Jowai	Total Sub Head :					3,10,036	0	0	0	3,10,036	3,10,036
			(04) Pig Farm, Nongstoin 0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2038	Voucher	20,034	0	0	0	20,034	20,034
				Total Object Head-- 21 :					20,034	0	0	0	20,034	20,034
				Total Sub Head :					20,034	0	0	0	20,034	20,034
				Total Minor Head 105 :					3,30,070	0	0	0	3,30,070	3,30,070
		107	(03) Feed Mill Bhoi 0	(01) Salaries, Sumtuary Allowance		General-Voted	1	Voucher	1,29,793	0	12,000	0	1,17,793	1,29,793
						General-Voted	1420	Voucher	66,000	0	0	0	66,000	66,000
						General-Voted	16	Voucher	1,08,800	0	0	0	1,08,800	1,08,800
						General-Voted	766	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	8	Voucher	6,87,633	2,000	63,250	13,200	6,09,183	6,85,633
				Total Object Head-- 1 :					9,97,226	2,000	75,250	13,200	9,06,776	9,95,226
				02. Wages		General-Voted	1954	Voucher	4,623	0	0	0	4,623	4,623
						General-Voted	462	Voucher	11,658	0	0	0	11,658	11,658
						General-Voted	463	Voucher	861	0	0	0	861	861
				Total Object Head-- 2 :					17,142	0	0	0	17,142	17,142
				6. Medical Treatment		General-Voted	1958	Voucher	4,446	0	0	0	4,446	4,446
				Total Object Head-- 6 :					4,446	0	0	0	4,446	4,446
				(11) Travel Expenses, Conveyance Allowances		General-Voted	1995	Voucher	4,320	0	0	0	4,320	4,320
				Total Object Head-- 11 :					4,320	0	0	0	4,320	4,320
				(13) Office Expenses		General-Voted	1991	Voucher	5,009	0	0	0	5,009	5,009

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(13) Office Expenses	General-Voted	1993	Voucher	31,714	0	0	0	31,714	31,714	
						General-Voted	1994	Voucher	2,18,000	0	0	0	2,18,000	2,18,000	
						General-Voted	1998	Voucher	7,286	0	0	0	7,286	7,286	
					Total Object Head-- 13 :				2,62,009	0	0	0	2,62,009	2,62,009	
					21. Materials And Supplies, Store And Equipments	General-Voted	1977	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500	
					51.Motor Vehicles	General-Voted	1955	Voucher	23,330	0	0	0	23,330	23,330	
						General-Voted	1992	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 51 :				52,330	0	0	0	52,330	52,330	
					52. Machinery Equipment/Tools & Plant	General-Voted	1957	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	2000	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 52 :				18,000	0	0	0	18,000	18,000	
					Total Sub Head :				14,12,973	2,000	75,250	13,200	13,22,523	14,10,973	
					Total Minor Head 107 :				14,12,973	2,000	75,250	13,200	13,22,523	14,10,973	
					Total Sub Major Head 0 :				47,34,482	2,000	75,250	13,200	46,44,032	47,32,482	
					Total Major Head 2403 :				47,34,482	2,000	75,250	13,200	46,44,032	47,32,482	
					Total of Month :				47,34,482	2,000	75,250	13,200	46,44,032	47,32,482	
					Total of DDO 100006 :				4,32,22,541	49,000	10,16,200	61,600	4,20,95,741	4,31,73,541	

Reconciliation Portion

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100006	Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh			
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					4,31,73,541
<u>Summary of DDO wise expenditure</u>					
2403 00 102 (06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted		10,94,509
2403 00 102 (07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted		33,33,535
2403 00 102 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted		11,08,705
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		10,98,471
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		16,36,896
2403 00 103 (02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted		32,29,340
2403 00 103 (02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		84,982
2403 00 103 (04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		7,49,673

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100006	Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh			
<u>Summary of DDO wise expenditure</u>					
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	64,984
2403 00 103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,25,373
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	40,61,260
2403 00 103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,89,241
2403 00 103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	13,22,917
2403 00 104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	26,991
2403 00 104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,19,984
2403 00 104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,21,982
2403 00 105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,58,455

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100006	Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21,23,638
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,31,945
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,45,600
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	33,80,250
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,14,042
2403	00	105	(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,26,894
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,68,062
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	12,86,901
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted	4,13,888
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,06,53,441

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) NongpohSummary of DDO wise expenditure

2403	00	107	(03)	Feed Mill Bhoi	0	02. Wages	General-Voted	1,44,870
2403	00	107	(03)	Feed Mill Bhoi	0	6. Medical Treatment	General-Voted	4,446
2403	00	107	(03)	Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	38,936
2403	00	107	(03)	Feed Mill Bhoi	0	(13) Office Expenses	General-Voted	9,27,000
2403	00	107	(03)	Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,15,000
2403	00	107	(03)	Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted	2,38,330
2403	00	107	(03)	Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	33,000
								4,31,73,541

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224	
						General-Voted	261	Voucher	56,960	0	0	0	56,960	56,960	
						General-Voted	274	Voucher	72,358	0	0	0	72,358	72,358	
						General-Voted	285	Voucher	3,28,802	1,000	40,000	11,000	2,76,802	3,27,802	
						General-Voted	354	Voucher	8,472	0	0	0	8,472	8,472	
Total Object Head-- 1 :									7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Total Sub Head :									7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Total Minor Head 107 :									7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Total Sub Major Head 0 :									7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Total Major Head 2403 :									7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Total of Month :									7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648	
						General-Voted	225	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224	
						General-Voted	241	Voucher	72,358	0	0	0	72,358	72,358	
						General-Voted	245	Voucher	55,062	0	0	0	55,062	55,062	
Total Object Head-- 1 :									6,65,292	1,000	54,000	8,800	6,01,492	6,64,292	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages				24,490	0	0	0	24,490	24,490	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	428	Voucher	4,554	0	0	0	4,554	4,554	
						General-Voted	429	Voucher	3,097	0	0	0	3,097	3,097	
						General-Voted	430	Voucher	4,361	0	0	0	4,361	4,361	
						General-Voted	526	Voucher	10,211	0	0	0	10,211	10,211	
						General-Voted	527	Voucher	9,967	0	0	0	9,967	9,967	
						General-Voted	528	Voucher	7,997	0	0	0	7,997	7,997	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
Total Object Head-- 11 :									40,187	0	0	0	40,187	40,187	
Total Sub Head :									8,24,967	1,000	54,000	8,800	7,61,167	8,23,967	
Total Minor Head 107 :									8,24,967	1,000	54,000	8,800	7,61,167	8,23,967	
Total Sub Major Head 0 :									8,24,967	1,000	54,000	8,800	7,61,167	8,23,967	
Total Major Head 2403 :									8,24,967	1,000	54,000	8,800	7,61,167	8,23,967	
Total of Month :									8,24,967	1,000	54,000	8,800	7,61,167	8,23,967	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdel/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1047	Voucher	40,429	0	0	0	40,429	40,429	
Total Object Head-- 14 :									40,429	0	0	0	40,429	40,429	

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Shillong**

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			Total Sub Head :			40,429	0	0	0	40,429	40,429
			Total Minor Head 1 :						40,429	0	0	0	40,429	40,429
		107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	3,22,104	1,000	31,000	8,800	2,81,304	3,21,104
						General-Voted	61	Voucher	74,354	0	0	0	74,354	74,354
						General-Voted	66	Voucher	2,89,352	0	23,000	0	2,66,352	2,89,352
						General-Voted	697	Voucher	20,032	0	0	0	20,032	20,032
			Total Object Head-- 1 :						7,05,842	1,000	54,000	8,800	6,42,042	7,04,842
			02. Wages			General-Voted	879	Voucher	23,700	0	0	0	23,700	23,700
			Total Object Head-- 2 :						23,700	0	0	0	23,700	23,700
			(13) Office Expenses			General-Voted	1048	Voucher	5,000	0	0	0	5,000	5,000
			Total Object Head-- 13 :						5,000	0	0	0	5,000	5,000
			Total Sub Head :						7,34,542	1,000	54,000	8,800	6,70,742	7,33,542
			Total Minor Head 107 :						7,34,542	1,000	54,000	8,800	6,70,742	7,33,542
			Total Sub Major Head 0 :						7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
			Total Major Head 2403 :						7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
			Total of Month :						7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	205	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296	
						General-Voted	324	Voucher	16,964	0	0	0	16,964	16,964	
						General-Voted	326	Voucher	56,594	0	0	0	56,594	56,594	
						General-Voted	581	Voucher	20,598	0	0	0	20,598	20,598	
						General-Voted	84	Voucher	76,404	0	0	0	76,404	76,404	
						General-Voted	96	Voucher	2,71,362	1,000	31,000	8,800	2,30,562	2,70,362	
						Total Object Head-- 1 :			7,35,218	1,000	54,200	8,800	6,71,218	7,34,218	
					02. Wages	General-Voted	684	Voucher	24,490	0	0	0	24,490	24,490	
						Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490	
					6. Medical Treatment	General-Voted	734	Voucher	68,437	0	0	0	68,437	68,437	
						Total Object Head-- 6 :			68,437	0	0	0	68,437	68,437	
					21. Materials And Supplies, Store And Equipments	General-Voted	592	Voucher	28,700	0	0	0	28,700	28,700	
						Total Object Head-- 21 :			28,700	0	0	0	28,700	28,700	
					Total Sub Head :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845		
					Total Minor Head 107 :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845		
					Total Sub Major Head 0 :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845		
					Total Major Head 2403 :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845		
					Total of Month :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845		
					Month of Account: SEP/2023										
					Total of DDO 100007 :				5,000	6,04,600	90,200	81,72,205	88,67,005		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	2,71,362	0	21,000	8,800	2,41,562	2,71,362				
						General-Voted	220	Voucher	58,480	0	0	0	58,480	58,480				
						General-Voted	221	Voucher	16,964	0	0	0	16,964	16,964				
						General-Voted	241	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296				
					Total Object Head-- 1 :								6,40,102	0	44,200	8,800	5,87,102	6,40,102
					(02) Wages	General-Voted	587	Voucher	24,490	0	0	0	24,490	24,490				
						Total Object Head-- 2 :								24,490	0	0	0	24,490
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1005	Voucher	15,392	0	0	0	15,392	15,392				
						General-Voted	834	Voucher	6,128	0	0	0	6,128	6,128				
						General-Voted	836	Voucher	5,925	0	0	0	5,925	5,925				
					Total Object Head-- 11 :								27,445	0	0	0	27,445	27,445
					Total Sub Head :								6,92,037	0	44,200	8,800	6,39,037	6,92,037
					Total Minor Head 107 :								6,92,037	0	44,200	8,800	6,39,037	6,92,037
					Total Sub Major Head 0 :								6,92,037	0	44,200	8,800	6,39,037	6,92,037
Total Major Head 2403 :								6,92,037	0	44,200	8,800	6,39,037	6,92,037					
Total of Month :								6,92,037	0	44,200	8,800	6,39,037	6,92,037					
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296	
						General-Voted	277	Voucher	24,429	0	0	0	24,429	24,429	
						General-Voted	278	Voucher	58,480	0	0	0	58,480	58,480	
						General-Voted	279	Voucher	18,681	0	0	2,200	16,481	18,681	
						General-Voted	69	Voucher	2,23,580	0	21,000	6,600	1,95,980	2,23,580	
Total Object Head-- 1 :									6,18,466	0	44,200	8,800	5,65,466	6,18,466	
				02. Wages		General-Voted	748	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
Total Sub Head :									6,42,166	0	44,200	8,800	5,89,166	6,42,166	
Total Minor Head 107 :									6,42,166	0	44,200	8,800	5,89,166	6,42,166	
Total Sub Major Head 0 :									6,42,166	0	44,200	8,800	5,89,166	6,42,166	
Total Major Head 2403 :									6,42,166	0	44,200	8,800	5,89,166	6,42,166	
Total of Month :									6,42,166	0	44,200	8,800	5,89,166	6,42,166	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	288	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296	
						General-Voted	419	Voucher	54,706	0	0	0	54,706	54,706	
						General-Voted	66	Voucher	2,66,690	0	21,000	8,800	2,36,890	2,66,690	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Nongpoh Treasury													
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)													
Month of Account: NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				6,14,692	0	44,200	8,800	6,14,692
					02. Wages	General-Voted	584	Voucher	24,490	0	0	0	24,490
					Total Object Head-- 1 :				24,490	0	0	0	24,490
					(13) Office Expenses	General-Voted	505	Voucher	20,000	0	0	0	20,000
						General-Voted	586	Voucher	5,000	0	0	0	5,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000
					21. Materials And Supplies, Store And Equipments	General-Voted	504	Voucher	28,800	0	0	0	28,800
					Total Object Head-- 21 :				28,800	0	0	0	28,800
					52. Machinery And Equipment	General-Voted	507	Voucher	13,000	0	0	0	13,000
					Total Object Head-- 52 :				13,000	0	0	0	13,000
					Total Sub Head :				7,05,982	0	44,200	8,800	6,52,982
					Total Minor Head 107 :				7,05,982	0	44,200	8,800	6,52,982
					Total Sub Major Head 0 :				7,05,982	0	44,200	8,800	6,52,982
					Total Major Head 2403 :				7,05,982	0	44,200	8,800	6,52,982
					Total of Month :				7,05,982	0	44,200	8,800	6,52,982
Month of Account: DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	58,480	0	0	0	58,480	58,480
						General-Voted	172	Voucher	2,93,296	0	33,200	0	2,60,096	2,93,296
						General-Voted	187	Voucher	58,480	0	0	0	58,480	58,480
						General-Voted	238	Voucher	2,66,690	0	15,000	8,800	2,42,890	2,66,690
						General-Voted	912	Voucher	2,66,690	0	15,000	8,800	2,42,890	2,66,690
						General-Voted	941	Voucher	2,93,296	0	33,200	0	2,60,096	2,93,296
Total Object Head-- 1 :									12,36,932	0	96,400	17,600	11,22,932	12,36,932
				02. Wages		General-Voted	571	Voucher	23,700	0	0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
Total Sub Head :									12,60,632	0	96,400	17,600	11,46,632	12,60,632
Total Minor Head 107 :									12,60,632	0	96,400	17,600	11,46,632	12,60,632
Total Sub Major Head 0 :									12,60,632	0	96,400	17,600	11,46,632	12,60,632
Total Major Head 2403 :									12,60,632	0	96,400	17,600	11,46,632	12,60,632
Total of Month :									12,60,632	0	96,400	17,600	11,46,632	12,60,632
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher	38,610	0	0	0	38,610	38,610

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(for Reconciliation)
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Page No. 799
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				38,610	0	0	0	38,610	38,610
					02. Wages	General-Voted	185	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 1 :									38,610	0	0	0	38,610	38,610
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490
Total Sub Head :									63,100	0	0	0	63,100	63,100
Total Minor Head 107 :									63,100	0	0	0	63,100	63,100
Total Sub Major Head 0 :									63,100	0	0	0	63,100	63,100
Total Major Head 2403 :									63,100	0	0	0	63,100	63,100
Total of Month :									63,100	0	0	0	63,100	63,100
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	209	Voucher	57,698	0	0	0	57,698	57,698
						General-Voted	211	Voucher	2,71,985	0	15,000	0	2,56,985	2,71,985
						General-Voted	213	Voucher	2,99,479	0	33,200	0	2,66,279	2,99,479
						General-Voted	676	Voucher	37,098	0	0	0	37,098	37,098
Total Object Head-- 1 :									6,66,260	0	48,200	0	6,18,060	6,66,260
					02. Wages	General-Voted	893	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Nongpoh Treasury																						
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																						
Month of Account: FEB/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	464	Voucher	5,021	0	0	0	5,021	5,021								
						General-Voted	465	Voucher	5,248	0	0	0	5,248	5,248								
					Total Object Head-- 11 :								10,269	0	0	0	10,269	10,269				
					Total Sub Head :								7,01,019	0	48,200	0	6,52,819	7,01,019				
					Total Minor Head 107 :								7,01,019	0	48,200	0	6,52,819	7,01,019				
					Total Sub Major Head 0 :								7,01,019	0	48,200	0	6,52,819	7,01,019				
Total Major Head 2403 :								7,01,019	0	48,200	0	6,52,819	7,01,019									
Total of Month :								7,01,019	0	48,200	0	6,52,819	7,01,019									
Month of Account: MAR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2044	Voucher	98,509	0	0	0	98,509	98,509								
									Total Object Head-- 14 :								98,509	0	0	0	98,509	98,509
									Total Sub Head :								98,509	0	0	0	98,509	98,509
									Total Minor Head 1 :								98,509	0	0	0	98,509	98,509
107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	General-Voted	General-Voted	2	Voucher	2,99,479	0	33,200	0	2,66,279	2,99,479								
									59,620	0	0	0	59,620	59,620								
									2,71,985	0	15,000	0	2,56,985	2,71,985								

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				6,31,084	0	48,200	0	5,82,884	6,31,084	
					02. Wages	General-Voted	1799	Voucher	25,280	0	0	0	25,280	25,280	
						General-Voted	556	Voucher	22,910	0	0	0	22,910	22,910	
					Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190	
					6. Medical Treatment	General-Voted	1414	Voucher	20,060	0	0	0	20,060	20,060	
						General-Voted	300	Voucher	15,135	0	0	0	15,135	15,135	
					Total Object Head-- 6 :				35,195	0	0	0	35,195	35,195	
					(13) Office Expenses	General-Voted	1712	Voucher	1,000	0	0	0	1,000	1,000	
						General-Voted	1798	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	1797	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500	
					52. Machinery And Equipment	General-Voted	1796	Voucher	13,000	0	0	0	13,000	13,000	
					Total Object Head-- 52 :				13,000	0	0	0	13,000	13,000	
					Total Sub Head :				8,14,969	0	48,200	0	7,66,769	8,14,969	
					Total Minor Head 107 :				8,14,969	0	48,200	0	7,66,769	8,14,969	
					Total Sub Major Head 0 :				9,13,478	0	48,200	0	8,65,278	9,13,478	
					Total Major Head 2403 :				9,13,478	0	48,200	0	8,65,278	9,13,478	
					Total of Month :				9,13,478	0	48,200	0	8,65,278	9,13,478	

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Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)

88,72,005

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****Summary of DDO wise expenditure**

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	40,429
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	98,509
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	80,55,604
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted	2,89,930
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted	1,03,632
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	77,901
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	60,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,15,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	26,000
							88,67,005

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	683	Voucher	13,734	0	0	0	13,734	13,734	
Total Object Head-- 14 :									13,734	0	0	0	13,734	13,734	
Total Sub Head :									13,734	0	0	0	13,734	13,734	
Total Minor Head 1 :									13,734	0	0	0	13,734	13,734	
Total Sub Major Head 0 :									13,734	0	0	0	13,734	13,734	
Total Major Head 2403 :									13,734	0	0	0	13,734	13,734	
Total of Month :									13,734	0	0	0	13,734	13,734	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2012	Voucher	48,637	0	0	0	48,637	48,637	
Total Object Head-- 14 :									48,637	0	0	0	48,637	48,637	
Total Sub Head :									48,637	0	0	0	48,637	48,637	
Total Minor Head 1 :									48,637	0	0	0	48,637	48,637	
Total Sub Major Head 0 :									48,637	0	0	0	48,637	48,637	
Total Major Head 2403 :									48,637	0	0	0	48,637	48,637	
									48,637						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury	Nongpoh Treasury														
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai													
Month of Account:	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total of Month :					0	0	0	0	48,637	48,637
					Total of DDO	100008 :			62,371	0	0	0	0	62,371	62,371
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
															DDO wise Total (Original +Reconciliation+IA) :
															62,371
<u>Summary of DDO wise expenditure</u>															
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted							13,734
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi							48,637
2415	03	277	(08) Vocational Training For Farmers			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							99,41,724
2415	03	277	(08) Vocational Training For Farmers			0	02. Wages	Voted-Sixth-Schedule-Khasi							4,14,947
2415	03	277	(08) Vocational Training For Farmers			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi							2,09,476
2415	03	277	(08) Vocational Training For Farmers			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi							1,48,000
2415	03	277	(08) Vocational Training For Farmers			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							62,000
2415	03	277	(08) Vocational Training For Farmers			0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi							1,73,000

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai
<u>Summary of DDO wise expenditure</u>		
Equipments		
		1,10,11,518

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	216	Voucher	56,960	0	0	0	56,960	56,960
						General-Voted	218	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
						General-Voted	219	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
						General-Voted	221	Voucher	71,904	0	13,150	2,200	56,554	71,904
Total Object Head-- 1 :									11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Total Sub Head :									11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Total Minor Head 277 :									11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Total Sub Major Head 3 :									11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Total Major Head 2415 :									11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Total of Month :									11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	71,904	0	3,150	2,200	66,554	71,904
						General-Voted	287	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
						General-Voted	288	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
						General-Voted	290	Voucher	53,164	0	0	0	53,164	53,164
Total Object Head-- 1 :									11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Nongpoh Treasury												
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(02) Training Of Veterinary Field Assistants		Total Sub Head :				11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
					Total Minor Head 277 :				11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
					Total Sub Major Head 3 :				11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
					Total Major Head 2415 :				11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
					Total of Month :				11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	366	Voucher	71,904	0	3,150	2,200	66,554	71,904
						General-Voted	369	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
						General-Voted	370	Voucher	56,960	0	0	0	56,960	56,960
						General-Voted	403	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
						General-Voted	803	Voucher	10,440	0	0	0	10,440	10,440
						General-Voted	804	Voucher	52,060	0	0	0	52,060	52,060
						General-Voted	840	Voucher	99,800	0	0	0	99,800	99,800
					Total Object Head-- 1 :				13,34,786	4,000	1,17,550	11,000	12,02,236	13,30,786
				02. Wages		General-Voted	698	Voucher	1,07,317	0	0	0	1,07,317	1,07,317
					Total Object Head-- 2 :				1,07,317	0	0	0	1,07,317	1,07,317

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants		Total Sub Head :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
					Total Minor Head 277 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
					Total Sub Major Head 3 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
					Total Major Head 2415 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
					Total of Month :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	3,23,908	4,000	18,800	8,800	2,92,308	3,19,908	
						General-Voted	155	Voucher	58,480	0	0	0	58,480	58,480	
						General-Voted	195	Voucher	73,992	0	3,150	2,200	68,642	73,992	
						General-Voted	72	Voucher	7,48,566	0	91,950	0	6,56,616	7,48,566	
					Total Object Head-- I :				12,04,946	4,000	1,13,900	11,000	10,76,046	12,00,946	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	732	Voucher	6,557	0	0	0	6,557	6,557	
					Total Object Head-- II :				6,557	0	0	0	6,557	6,557	
					Total Sub Head :				12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503	
					Total Minor Head 277 :				12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai																	
Month of Account: JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
Total Sub Major Head 3 :									12,11,503	4,000	1,13,900	11,000	12,07,503				
Total Major Head 2415 :									12,11,503	4,000	1,13,900	11,000	12,07,503				
Total of Month :									12,11,503	4,000	1,13,900	11,000	12,07,503				
Month of Account: AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	795	Voucher	1,93,692	0	0	0	1,93,692				
Total Object Head-- 14 :									1,93,692	0	0	0	1,93,692				
Total Sub Head :									1,93,692	0	0	0	1,93,692				
Total Minor Head 1 :									1,93,692	0	0	0	1,93,692				
Total Sub Major Head 0 :									1,93,692	0	0	0	1,93,692				
Total Major Head 2403 :									1,93,692	0	0	0	1,93,692				
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	7,69,948	0	1,00,000	0	7,69,948				
									General-Voted	227	Voucher	3,33,174	4,000	18,000	8,800	3,02,374	3,29,174
									General-Voted	228	Voucher	76,032	0	3,300	2,200	70,532	76,032
									General-Voted	526	Voucher	26,904	0	0	0	26,904	26,904
									General-Voted	527	Voucher	29,539	0	0	0	29,539	29,539
									General-Voted	797	Voucher	78,000	0	0	0	78,000	78,000

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance				13,13,597	4,000	1,21,300	11,000	11,77,297	13,09,597	
					02. Wages	General-Voted	706	Voucher	37,525	0	0	0	37,525	37,525	
					Total Object Head-- 2 :				37,525	0	0	0	37,525	37,525	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	411	Voucher	5,308	0	0	0	5,308	5,308	
						General-Voted	798	Voucher	4,920	0	0	0	4,920	4,920	
					Total Object Head-- 11 :				10,228	0	0	0	10,228	10,228	
					(13) Office Expenses	General-Voted	528	Voucher	8,700	0	0	0	8,700	8,700	
					Total Object Head-- 13 :				8,700	0	0	0	8,700	8,700	
					21. Materials And Supplies, Store And Equipments	General-Voted	530	Voucher	8,700	0	0	0	8,700	8,700	
					Total Object Head-- 21 :				8,700	0	0	0	8,700	8,700	
					51.Motor Vehicles	General-Voted	529	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :				13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750	
					Total Minor Head 277 :				13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750	
					Total Sub Major Head 3 :				13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750	
					Total Major Head 2415 :				13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750	
					Total of Month :				15,77,442	4,000	1,21,300	11,000	14,41,142	15,73,442	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	58,480	0	0	0	58,480	58,480				
						General-Voted	226	Voucher	1,58,467	0	15,000	0	1,43,467	1,58,467				
						General-Voted	228	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174				
						General-Voted	230	Voucher	76,032	0	3,300	2,200	70,532	76,032				
						General-Voted	233	Voucher	4,66,217	0	55,000	0	4,11,217	4,66,217				
					Total Object Head-- I :								10,92,370	0	91,300	11,000	9,90,070	10,92,370
					(11) Travel Expenses, Conveyance Allowances					General-Voted	434	Voucher	7,380	0	0	0	7,380	7,380
										General-Voted	509	Voucher	4,940	0	0	0	4,940	4,940
					Total Object Head-- II :								12,320	0	0	0	12,320	12,320
					Total Sub Head :								11,04,690	0	91,300	11,000	10,02,390	11,04,690
Total Minor Head 277 :								11,04,690	0	91,300	11,000	10,02,390	11,04,690					
Total Sub Major Head 3 :								11,04,690	0	91,300	11,000	10,02,390	11,04,690					
Total Major Head 2415 :								11,04,690	0	91,300	11,000	10,02,390	11,04,690					
Total of Month :								11,04,690	0	91,300	11,000	10,02,390	11,04,690					

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	58,480	0	0	0	58,480	58,480	
						General-Voted	36	Voucher	6,24,684	0	70,000	0	5,54,684	6,24,684	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	0	(02) Training Of Veterinary Field Assistants	(01) Salaries, Sumtuary Allowance	General-Voted	656	Voucher	2,75,318	0	20,000	0	2,55,318	2,75,318				
						General-Voted	74	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174				
						General-Voted	75	Voucher	76,032	0	3,300	2,200	70,532	76,032				
						General-Voted	822	Voucher	16,020	0	0	0	16,020	16,020				
				Total Object Head-- 1 :									13,83,708	0	1,11,300	11,000	12,61,408	13,83,708
							02. Wages		General-Voted	661	Voucher	1,55,235	0	0	0	1,55,235	1,55,235	
				Total Object Head-- 2 :									1,55,235	0	0	0	1,55,235	1,55,235
							(13) Office Expenses		General-Voted	657	Voucher	4,000	0	0	0	4,000	4,000	
									General-Voted	658	Voucher	4,800	0	0	0	4,800	4,800	
				Total Object Head-- 13 :									8,800	0	0	0	8,800	8,800
							21. Materials And Supplies, Store And Equipments		General-Voted	659	Voucher	2,000	0	0	0	2,000	2,000	
									General-Voted	715	Voucher	6,800	0	0	0	6,800	6,800	
				Total Object Head-- 21 :									8,800	0	0	0	8,800	8,800
							51.Motor Vehicles		General-Voted	660	Voucher	5,000	0	0	0	5,000	5,000	
				Total Object Head-- 51 :									5,000	0	0	0	5,000	5,000
				Total Sub Head :									15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
				Total Minor Head 277 :									15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
				Total Sub Major Head 3 :									15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
				Total Major Head 2415 :									15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
				Total of Month :									15,61,543	0	1,11,300	11,000	14,39,243	15,61,543

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	722	Voucher	76,150	0	0	0	76,150	76,150	
Total Object Head-- 14 :									76,150	0	0	0	76,150	76,150	
Total Sub Head :									76,150	0	0	0	76,150	76,150	
Total Minor Head 1 :									76,150	0	0	0	76,150	76,150	
Total Sub Major Head 0 :									76,150	0	0	0	76,150	76,150	
Total Major Head 2403 :									76,150	0	0	0	76,150	76,150	
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	250	Voucher	7,62,343	0	80,000	0	6,82,343	7,62,343	
									2,960	0	0	0	2,960	2,960	
									56,443	0	0	0	56,443	56,443	
									45,245	0	0	0	45,245	45,245	
									1,32,344	0	13,000	4,400	1,14,944	1,32,344	
									76,032	0	3,300	2,200	70,532	76,032	
Total Object Head-- 1 :									10,75,367	0	96,300	6,600	9,72,467	10,75,367	
02. Wages									48,980	0	0	0	48,980	48,980	
Total Object Head-- 2 :									48,980	0	0	0	48,980	48,980	
Total Sub Head :									11,24,347	0	96,300	6,600	10,21,447	11,24,347	
Total Minor Head 277 :									11,24,347	0	96,300	6,600	10,21,447	11,24,347	
Total Sub Major Head 3 :									11,24,347	0	96,300	6,600	10,21,447	11,24,347	
Total Major Head 2415 :									11,24,347	0	96,300	6,600	10,21,447	11,24,347	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									12,00,497	0	96,300	6,600	10,97,597	12,00,497
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	45,428	0	3,300	0	45,428	
						General-Voted	124	Voucher	7,62,343	0	80,000	0	7,62,343	
						General-Voted	276	Voucher	1,62,948	0	13,000	6,600	1,62,948	
						General-Voted	337	Voucher	48,366	0	0	0	48,366	
						General-Voted	470	Voucher	37,562	0	0	0	37,562	
						General-Voted	471	Voucher	31,576	0	0	0	31,576	
						General-Voted	526	Voucher	26,007	0	0	0	26,007	
						General-Voted	572	Voucher	21,000	0	0	0	21,000	
						General-Voted	752	Voucher	45,428	0	3,300	0	45,428	
						General-Voted	753	Voucher	2,11,314	0	13,000	6,600	2,11,314	
						General-Voted	809	Voucher	24,700	0	0	0	24,700	
						General-Voted	823	Voucher	58,480	0	0	0	58,480	
						General-Voted	937	Voucher	7,62,343	0	80,000	0	7,62,343	
Total Object Head-- 1 :									22,37,495	0	1,92,600	13,200	20,31,695	22,37,495
					02. Wages	General-Voted	680	Voucher	48,240	0	0	0	48,240	
Total Object Head-- 2 :									48,240	0	0	0	48,240	48,240
					(11) Travel Expenses,	General-Voted	1120	Voucher	10,108	0	0	0	10,108	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	681	Voucher	4,588	0	0	0	4,588	4,588	
Total Object Head-- 11 :									14,696	0	0	0	14,696	14,696	
					26. Advertising Sales And Publicity Expenses	General-Voted	1183	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 26 :									14,000	0	0	0	14,000	14,000	
					50.Other Charges	General-Voted	1258	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	1259	Voucher	32,500	0	0	0	32,500	32,500	
Total Object Head-- 50 :									47,500	0	0	0	47,500	47,500	
Total Sub Head :									23,61,931	0	1,92,600	13,200	21,56,131	23,61,931	
Total Minor Head 277 :									23,61,931	0	1,92,600	13,200	21,56,131	23,61,931	
Total Sub Major Head 3 :									23,61,931	0	1,92,600	13,200	21,56,131	23,61,931	
Total Major Head 2415 :									23,61,931	0	1,92,600	13,200	21,56,131	23,61,931	
Total of Month :									23,61,931	0	1,92,600	13,200	21,56,131	23,61,931	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted	194	Voucher	49,848	0	0	0	49,848	49,848	
Total Object Head-- 2 :									49,848	0	0	0	49,848	49,848	
					(11) Travel Expenses, Conveyance	General-Voted	66	Voucher	5,760	0	0	0	5,760	5,760	

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances				5,760	0	0	0	5,760	5,760	
						General-Voted	411	Voucher	25,410	0	0	0	25,410	25,410	
									25,410	0	0	0	25,410	25,410	
						General-Voted	67	Voucher	16,500	0	0	0	16,500	16,500	
									16,500	0	0	0	16,500	16,500	
						General-Voted	518	Voucher	39,827	0	0	0	39,827	39,827	
						General-Voted	519	Voucher	30,000	0	0	0	30,000	30,000	
									69,827	0	0	0	69,827	69,827	
									1,67,345	0	0	0	1,67,345	1,67,345	
									1,67,345	0	0	0	1,67,345	1,67,345	
									1,67,345	0	0	0	1,67,345	1,67,345	
									1,67,345	0	0	0	1,67,345	1,67,345	
									1,67,345	0	0	0	1,67,345	1,67,345	
									1,67,345	0	0	0	1,67,345	1,67,345	

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	7,77,601	0	85,000	0	6,92,601	7,77,601	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongpoh Treasury															
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	255	Voucher	2,15,706	3,000	5,000	0		2,07,706	2,12,706
						General-Voted	256	Voucher	46,397	0	3,300	0		43,097	46,397
						General-Voted	376	Voucher	33,039	0	0	0		33,039	33,039
						General-Voted	378	Voucher	5,814	0	0	0		5,814	5,814
						General-Voted	442	Voucher	75,096	0	0	0		75,096	75,096
						General-Voted	878	Voucher	6,193	0	0	0		6,193	6,193
						Total Object Head-- 1 :			11,59,846	3,000	93,300	0		10,63,546	11,56,846
					02. Wages	General-Voted	709	Voucher	49,848	0	0	0		49,848	49,848
						Total Object Head-- 2 :			49,848	0	0	0		49,848	49,848
					(13) Office Expenses	General-Voted	531	Voucher	56,200	0	0	0		56,200	56,200
						General-Voted	773	Voucher	31,823	0	0	0		31,823	31,823
						Total Object Head-- 13 :			88,023	0	0	0		88,023	88,023
					21. Materials And Supplies, Store And Equipments	General-Voted	1045	Voucher	33,000	0	0	0		33,000	33,000
						General-Voted	314	Voucher	44,482	0	0	0		44,482	44,482
						General-Voted	316	Voucher	16,733	0	0	0		16,733	16,733
						General-Voted	318	Voucher	24,255	0	0	0		24,255	24,255
						General-Voted	422	Voucher	38,098	0	0	0		38,098	38,098
						General-Voted	423	Voucher	45,532	0	0	0		45,532	45,532
						General-Voted	532	Voucher	46,200	0	0	0		46,200	46,200
						General-Voted	534	Voucher	6,270	0	0	0		6,270	6,270
						Total Object Head-- 21 :			2,54,570	0	0	0		2,54,570	2,54,570
					34.Scholarships And	General-Voted	979	Voucher	3,72,000	0	0	0		3,72,000	3,72,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Nongpoh Treasury													
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai													
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(02) Training Of Veterinary Field Assistants	0	34.Scholarships And Stipends				3,72,000	0	0	0	3,72,000
					50.Other Charges	General-Voted	547	Voucher	43,200	0	0	0	43,200
					Total Object Head-- 34 :				3,72,000	0	0	0	3,72,000
					Total Object Head-- 50 :				43,200	0	0	0	43,200
					51.Motor Vehicles	General-Voted	533	Voucher	7,000	0	0	0	7,000
					Total Object Head-- 51 :				7,000	0	0	0	7,000
					Total Sub Head :				19,74,487	3,000	93,300	0	18,78,187
					Total Minor Head 277 :				19,74,487	3,000	93,300	0	18,78,187
					Total Sub Major Head 3 :				19,74,487	3,000	93,300	0	18,78,187
					Total Major Head 2415 :				19,74,487	3,000	93,300	0	18,78,187
					Total of Month :				19,74,487	3,000	93,300	0	18,78,187
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2048	Voucher	1,60,000	0	0	0	1,60,000
					Total Object Head-- 14 :				1,60,000	0	0	0	1,60,000
					Total Sub Head :				1,60,000	0	0	0	1,60,000
					Total Minor Head 1 :				1,60,000	0	0	0	1,60,000

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				1,60,000	0	0	0	0	1,60,000	1,60,000
					Total Major Head 2403 :				1,60,000	0	0	0	0	1,60,000	1,60,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	141	Voucher	2,43,132	3,000	5,000	6,600	2,28,532	2,40,132	
						General-Voted	142	Voucher	7,77,601	0	85,000	0	6,92,601	7,77,601	
						General-Voted	683	Voucher	1,11,953	12,862	0	0	99,091	99,091	
						General-Voted	684	Voucher	46,397	0	0	0	46,397	46,397	
						General-Voted	685	Voucher	27,426	0	0	0	27,426	27,426	
						General-Voted	687	Voucher	1,13,511	0	0	0	1,13,511	1,13,511	
						General-Voted	773	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted	802	Voucher	26,481	0	0	0	26,481	26,481	
					Total Object Head-- 1 :				13,66,501	15,862	90,000	6,600	12,54,039	13,50,639	
					02. Wages	General-Voted	2153	Voucher	38,190	0	0	0	38,190	38,190	
						General-Voted	740	Voucher	46,632	0	0	0	46,632	46,632	
					Total Object Head-- 2 :				84,822	0	0	0	84,822	84,822	
					5. Rewards	General-Voted	741	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 5 :				10,000	0	0	0	10,000	10,000	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1117	Voucher	10,304	0	0	0	10,304	10,304	
						General-Voted	1185	Voucher	7,670	0	0	0	7,670	7,670	
						General-Voted	840	Voucher	7,922	0	0	0	7,922	7,922	
						General-Voted	932	Voucher	10,080	0	0	0	10,080	10,080	
						General-Voted	933	Voucher	10,800	0	0	0	10,800	10,800	
						General-Voted	934	Voucher	8,640	0	0	0	8,640	8,640	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances				55,416	0	0	0	55,416	55,416	
					(13) Office Expenses	General-Voted	1183	Voucher	900	0	0	0	900	900	
						General-Voted	1184	Voucher	24,700	0	0	0	24,700	24,700	
						General-Voted	1457	Voucher	10,000	0	0	0	10,000	10,000	
						General-Voted	1459	Voucher	6,827	0	0	0	6,827	6,827	
						General-Voted	220	Voucher	59,050	0	0	0	59,050	59,050	
					Total Object Head-- 11 :				55,416	0	0	0	55,416	55,416	
					Total Object Head-- 13 :				1,01,477	0	0	0	1,01,477	1,01,477	
					21. Materials And Supplies, Store And Equipments	General-Voted	1182	Voucher	41,931	0	0	0	41,931	41,931	
						General-Voted	1454	Voucher	1,479	0	0	0	1,479	1,479	
						General-Voted	1456	Voucher	17,500	0	0	0	17,500	17,500	
					Total Object Head-- 21 :				60,910	0	0	0	60,910	60,910	
					50.Other Charges	General-Voted	327	Voucher	1,86,000	0	0	0	1,86,000	1,86,000	
					Total Object Head-- 50 :				1,86,000	0	0	0	1,86,000	1,86,000	
					51.Motor Vehicles	General-Voted	1461	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				18,75,126	15,862	90,000	6,600	17,62,664	18,59,264	
					Total Minor Head 277 :				18,75,126	15,862	90,000	6,600	17,62,664	18,59,264	
					Total Sub Major Head 3 :				18,75,126	15,862	90,000	6,600	17,62,664	18,59,264	
					Total Major Head 2415 :				18,75,126	15,862	90,000	6,600	17,62,664	18,59,264	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :	A.H and Vety Department													
Treasury	Nongpoh Treasury													
D.D.O. :	100009	Principal V.F.A. Training Institute Kyrdemkulai												
Month of Account:	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									20,35,126	15,862	90,000	6,600	19,22,664	20,19,264
Total of DDO 100009 :									1,69,77,843	38,862	12,72,650	1,03,400	1,55,62,931	1,69,38,981
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,69,38,981
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi						4,29,842
2415	03	277	(02) Training Of Veterinary Field Assistants			0	(01) Salaries, Sumtuary Allowance	General-Voted						1,44,70,930
2415	03	277	(02) Training Of Veterinary Field Assistants			0	02. Wages	General-Voted						5,81,815
2415	03	277	(02) Training Of Veterinary Field Assistants			0	5. Rewards	General-Voted						10,000
2415	03	277	(02) Training Of Veterinary Field Assistants			0	(11) Travel Expenses, Conveyance Allowances	General-Voted						1,04,977
2415	03	277	(02) Training Of Veterinary Field Assistants			0	(13) Office Expenses	General-Voted						2,07,000
2415	03	277	(02) Training Of Veterinary Field Assistants			0	21. Materials And Supplies, Store And Equipments	General-Voted						3,58,390
2415	03	277	(02) Training Of Veterinary Field Assistants			0	26. Advertising Sales	General-Voted						14,000

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute KyrdemkulaiSummary of DDO wise expenditure**And Publicity Expenses**

2415	03	277	(02) Training Of Veterinary Field Assistants	0	34.Scholarships And Stipends	General-Voted	3,72,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	50.Other Charges	General-Voted	2,93,200
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	96,827
							1,69,38,981

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	37,336	0	0	0	37,336	
						General-Voted	200	Voucher	98,660	0	0	4,400	98,660	
						General-Voted	201	Voucher	1,73,028	0	15,000	0	1,73,028	
Total Object Head-- I :									3,09,024	0	15,000	4,400	2,89,624	3,09,024
Total Sub Head :									3,09,024	0	15,000	4,400	2,89,624	3,09,024
Total Minor Head I :									3,09,024	0	15,000	4,400	2,89,624	3,09,024
Total Sub Major Head 0 :									3,09,024	0	15,000	4,400	2,89,624	3,09,024
Total Major Head 2403 :									3,09,024	0	15,000	4,400	2,89,624	3,09,024
Total of Month :									3,09,024	0	15,000	4,400	2,89,624	3,09,024
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	448	Voucher	37,336	0	0	0	37,336	
						General-Voted	449	Voucher	98,660	0	0	4,400	98,660	
						General-Voted	476	Voucher	1,73,028	0	30,000	0	1,73,028	
Total Object Head-- I :									3,09,024	0	30,000	4,400	2,74,624	3,09,024
				2.Wages		General-Voted	724	Voucher	12,245	0	0	0	12,245	
						General-Voted	725	Voucher	23,700	0	0	0	23,700	
						General-Voted	726	Voucher	2,114	0	0	0	2,114	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages				38,059	0	0	0	38,059	38,059	
Total Object Head-- 2 :									38,059	0	0	0	38,059	38,059	
Total Sub Head :									3,47,083	0	30,000	4,400	3,12,683	3,47,083	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	992	Voucher	1,002	0	0	0	1,002	1,002	
Total Object Head-- 14 :									1,002	0	0	0	1,002	1,002	
Total Sub Head :									1,002	0	0	0	1,002	1,002	
Total Minor Head 1 :									3,48,085	0	30,000	4,400	3,13,685	3,48,085	
Total Sub Major Head 0 :									3,48,085	0	30,000	4,400	3,13,685	3,48,085	
Total Major Head 2403 :									3,48,085	0	30,000	4,400	3,13,685	3,48,085	
Total of Month :									3,48,085	0	30,000	4,400	3,13,685	3,48,085	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1219	Voucher	18,200	0	0	0	18,200	18,200	
									25,080	0	0	0	25,080	25,080	
									37,336	0	0	0	37,336	37,336	
									1,73,028	0	30,000	0	1,43,028	1,73,028	
									98,660	0	0	4,400	94,260	98,660	
Total Object Head-- 1 :									3,52,304	0	30,000	4,400	3,17,904	3,52,304	
									2.Wages	General-Voted	92				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted	92	Voucher	24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
Total Sub Head :									3,76,794	0	30,000	4,400	3,42,394	3,76,794	
Total Minor Head 1 :									3,76,794	0	30,000	4,400	3,42,394	3,76,794	
Total Sub Major Head 0 :									3,76,794	0	30,000	4,400	3,42,394	3,76,794	
Total Major Head 2403 :									3,76,794	0	30,000	4,400	3,42,394	3,76,794	
Total of Month :									3,76,794	0	30,000	4,400	3,42,394	3,76,794	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	399	Voucher	1,01,308	0	0	4,400	96,908	1,01,308	
											30,000	0	1,48,044	1,78,044	
											0	0	38,328	38,328	
Total Object Head-- 1 :									3,17,680	0	30,000	4,400	2,83,280	3,17,680	
											0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
											0	0	45,390	45,390	
											0	0	9,520	9,520	
											0	0			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	406	Voucher	5,040	0	0	0	5,040	5,040	
Total Object Head-- 11 :									59,950	0	0	0	59,950	59,950	
Total Sub Head :									4,01,330	0	30,000	4,400	3,66,930	4,01,330	
Total Minor Head 1 :									4,01,330	0	30,000	4,400	3,66,930	4,01,330	
Total Sub Major Head 0 :									4,01,330	0	30,000	4,400	3,66,930	4,01,330	
Total Major Head 2403 :									4,01,330	0	30,000	4,400	3,66,930	4,01,330	
Total of Month :									4,01,330	0	30,000	4,400	3,66,930	4,01,330	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	575	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212	
											0	4,400	99,877	1,04,277	
											0	0	39,368	39,368	
Total Object Head-- 1 :									3,26,857	0	30,000	4,400	2,92,457	3,26,857	
											0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
											0	0	13,500	13,500	
Total Object Head-- 13 :									13,500	0	0	0	13,500	13,500	

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	522	Voucher	17,000	0	0	0	17,000	17,000	
Total Object Head-- 21 :									17,000	0	0	0	17,000	17,000	
Total Sub Head :									3,81,847	0	30,000	4,400	3,47,447	3,81,847	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1423	Voucher	1,002	0	0	0	1,002	1,002	
						General-Voted	523	Voucher	2,004	0	0	0	2,004	2,004	
Total Object Head-- 14 :									3,006	0	0	0	3,006	3,006	
Total Sub Head :									3,006	0	0	0	3,006	3,006	
Total Minor Head 1 :									3,84,853	0	30,000	4,400	3,50,453	3,84,853	
Total Sub Major Head 0 :									3,84,853	0	30,000	4,400	3,50,453	3,84,853	
Total Major Head 2403 :									3,84,853	0	30,000	4,400	3,50,453	3,84,853	
Total of Month :									3,84,853	0	30,000	4,400	3,50,453	3,84,853	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212	
						General-Voted	401	Voucher	39,368	0	0	0	39,368	39,368	
						General-Voted	424	Voucher	1,04,277	0	0	4,400	99,877	1,04,277	
Total Object Head-- 1 :									3,26,857	0	30,000	4,400	2,92,457	3,26,857	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted	457	Voucher	24,490	0	0	0	0	24,490	24,490
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1250	Voucher	9,600	0	0	0	9,600	9,600	
						General-Voted	1251	Voucher	15,445	0	0	0	15,445	15,445	
						General-Voted	1252	Voucher	31,360	0	0	0	31,360	31,360	
						General-Voted	1458	Voucher	93,420	0	0	0	93,420	93,420	
Total Object Head-- 11 :									1,49,825	0	0	0	1,49,825	1,49,825	
Total Sub Head :									5,01,172	0	30,000	4,400	4,66,772	5,01,172	
Total Minor Head 1 :									5,01,172	0	30,000	4,400	4,66,772	5,01,172	
Total Sub Major Head 0 :									5,01,172	0	30,000	4,400	4,66,772	5,01,172	
Total Major Head 2403 :									5,01,172	0	30,000	4,400	4,66,772	5,01,172	
Total of Month :									5,01,172	0	30,000	4,400	4,66,772	5,01,172	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	382	Voucher	1,04,277	0	0	4,400	99,877	1,04,277	
						General-Voted	383	Voucher	39,368	0	0	0	39,368	39,368	
						General-Voted	387	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance				3,26,857	0	30,000	4,400	2,92,457	3,26,857
					2.Wages	General-Voted	573	Voucher	23,700	0	0	0	23,700	23,700
Total Object Head-- 1 :									3,26,857	0	30,000	4,400	2,92,457	3,26,857
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
Total Sub Head :									3,50,557	0	30,000	4,400	3,16,157	3,50,557
Total Minor Head 1 :									3,50,557	0	30,000	4,400	3,16,157	3,50,557
Total Sub Major Head 0 :									3,50,557	0	30,000	4,400	3,16,157	3,50,557
Total Major Head 2403 :									3,50,557	0	30,000	4,400	3,16,157	3,50,557
Total of Month :									3,50,557	0	30,000	4,400	3,16,157	3,50,557
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	482	Voucher	1,04,277	0	0	4,400	99,877	1,04,277
						General-Voted	483	Voucher	39,368	0	0	0	39,368	39,368
Total Object Head-- 1 :									1,43,645	0	0	4,400	1,39,245	1,43,645
					2.Wages	General-Voted	495	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490
Total Sub Head :									1,68,135	0	0	4,400	1,63,735	1,68,135

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Tura Treasury																			
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																			
Month of Account: NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
Total Minor Head 1 :									1,68,135	0	0	4,400	1,63,735	1,68,135					
Total Sub Major Head 0 :									1,68,135	0	0	4,400	1,63,735	1,68,135					
Total Major Head 2403 :									1,68,135	0	0	4,400	1,63,735	1,68,135					
Total of Month :									1,68,135	0	0	4,400	1,63,735	1,68,135					
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1341	Voucher	3,18,102	0	83,000	0	2,35,102	3,18,102					
						General-Voted	1342	Voucher	21,938	0	0	21,938	21,938						
						General-Voted	1638	Voucher	7,000	0	0	7,000	7,000						
						General-Voted	2026	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020					
						General-Voted	2031	Voucher	39,368	0	0	39,368	39,368						
						General-Voted	2033	Voucher	1,04,277	0	0	4,400	99,877	1,04,277					
						General-Voted	571	Voucher	39,368	0	0	39,368	39,368						
						General-Voted	572	Voucher	1,04,277	0	0	4,400	99,877	1,04,277					
					Total Object Head-- 1 :									8,04,350	0	1,24,500	8,800	6,71,050	8,04,350
					2.Wages	General-Voted	2596	Voucher	24,490	0	0	24,490	24,490						
General-Voted	604	Voucher	23,700	0		0	23,700	23,700											
Total Object Head-- 2 :									48,190	0	0	0	48,190	48,190					
2403	00	001	(13) Office Expenses	0	(13) Office Expenses	General-Voted	2417	Voucher	71,000	0	0	0	71,000	71,000					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses				71,000	0	0	0	71,000	71,000	
					51.Motor Vehicles	General-Voted	2598	Voucher	62,000	0	0	0	62,000	62,000	
					Total Object Head-- 13 :				71,000	0	0	0	71,000	71,000	
					Total Object Head-- 51 :				62,000	0	0	0	62,000	62,000	
					Total Sub Head :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540	
					Total Minor Head 1 :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540	
					Total Sub Major Head 0 :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540	
					Total Major Head 2403 :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540	
					Total of Month :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	82	Voucher	21,510	0	0	0	21,510	21,510	
						General-Voted	83	Voucher	16,866	0	0	0	16,866	16,866	
					Total Object Head-- 1 :				38,376	0	0	0	38,376	38,376	
					Total Sub Head :				38,376	0	0	0	38,376	38,376	
					Total Minor Head 1 :				38,376	0	0	0	38,376	38,376	
					Total Sub Major Head 0 :				38,376	0	0	0	38,376	38,376	

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									38,376	0	0	0	38,376	38,376
Total of Month :									38,376	0	0	0	38,376	38,376
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	762	Voucher	40,133	0	0	0	40,133	40,133
						General-Voted	763	Voucher	1,06,323	1,000	0	0	1,05,323	1,05,323
						General-Voted	863	Voucher	1,87,088	0	55,000	0	1,32,088	1,87,088
Total Object Head-- 1 :									3,33,544	1,000	55,000	0	2,77,544	3,32,544
				2.Wages		General-Voted	73	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490
				21.Materials And Supplies, Store And Equipments		General-Voted	1480	Voucher	60,000	0	0	0	60,000	60,000
Total Object Head-- 21 :									60,000	0	0	0	60,000	60,000
Total Sub Head :									4,18,034	1,000	55,000	0	3,62,034	4,17,034
Total Minor Head 1 :									4,18,034	1,000	55,000	0	3,62,034	4,17,034
Total Sub Major Head 0 :									4,18,034	1,000	55,000	0	3,62,034	4,17,034
Total Major Head 2403 :									4,18,034	1,000	55,000	0	3,62,034	4,17,034
Total of Month :									4,18,034	1,000	55,000	0	3,62,034	4,17,034

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	438	Voucher	1,87,088	0	55,000	0	1,32,088	1,87,088				
						General-Voted	474	Voucher	40,133	0	0	0	40,133	40,133				
						General-Voted	475	Voucher	1,06,323	1,000	0	0	1,05,323	1,05,323				
					Total Object Head-- 1 :								3,33,544	1,000	55,000	0	2,77,544	3,32,544
					2.Wages	General-Voted	1567	Voucher	1,064	0	0	0	1,064	1,064				
						General-Voted	3665	Voucher	395	0	0	0	395	395				
						General-Voted	476	Voucher	22,910	0	0	0	22,910	22,910				
						General-Voted	947	Voucher	10,771	0	0	0	10,771	10,771				
					Total Object Head-- 2 :								35,140	0	0	0	35,140	35,140
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2699	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 11 :								50,000	0	0	0	50,000
					(13) Office Expenses	General-Voted	2055	Voucher	13,500	0	0	0	13,500	13,500				
						General-Voted	2818	Voucher	27,000	0	0	0	27,000	27,000				
					Total Object Head-- 13 :								40,500	0	0	0	40,500	40,500
21.Materials And Supplies, Store And Equipments	General-Voted	2056	Voucher	17,500	0	0	0	17,500	17,500									
	General-Voted	2815	Voucher	34,500	0	0	0	34,500	34,500									
Total Object Head-- 21 :								52,000	0	0	0	52,000	52,000					
Total Sub Head :								5,11,184	1,000	55,000	0	4,55,184	5,10,184					
Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	3661	Voucher	7,013	0	0	0	7,013	7,013							
			Total Object Head-- 14 :								7,013	0	0	0	7,013	7,013		

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Run Date :

09/05/2024

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)												
Total Sub Head :										7,013	0	0	0	7,013	7,013
Total Minor Head 1 :										5,18,197	1,000	55,000	0	4,62,197	5,17,197
Total Sub Major Head 0 :										5,18,197	1,000	55,000	0	4,62,197	5,17,197
Total Major Head 2403 :										5,18,197	1,000	55,000	0	4,62,197	5,17,197
Total of Month :										5,18,197	1,000	55,000	0	4,62,197	5,17,197
Total of DDO 100001 :										48,00,097	2,000	4,29,500	44,000	43,24,597	47,98,097
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														47,98,097	
Summary of DDO wise expenditure															
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted									39,20,062
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted									2,91,239
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted									2,59,775
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted									1,25,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills TuraSummary of DDO wise expenditure

2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	1,29,000
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	51.Motor Vehicles	General-Voted	62,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	3,006
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	8,015
							47,98,097

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury Tura Treasury																									
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																									
Month of Account: APR/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	1,65,240	0	70,000	0	95,240	1,65,240											
							204	Voucher	3,44,813	4,200	29,000	0	3,11,613	3,40,613											
							207	Voucher	1,21,152	0	14,000	0	1,07,152	1,21,152											
					Total Object Head-- I :								6,31,205	4,200	1,13,000	0	5,14,005	6,27,005							
					Total Sub Head :								6,31,205	4,200	1,13,000	0	5,14,005	6,27,005							
					Total Minor Head I :								6,31,205	4,200	1,13,000	0	5,14,005	6,27,005							
					2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	7,62,833	4,200	60,310	0	6,98,323	7,58,633						
												Total Object Head-- I :								7,62,833	4,200	60,310	0	6,98,323	7,58,633
												Total Sub Head :								7,62,833	4,200	60,310	0	6,98,323	7,58,633
										(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	6,03,464	2,800	25,000	0	5,75,664	6,00,664				
Total Object Head-- I :														6,03,464	2,800	25,000	0	5,75,664	6,00,664						
Total Sub Head :														6,03,464	2,800	25,000	0	5,75,664	6,00,664						
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193						Voucher	2,49,122	1,400	27,500	0	2,20,222	2,47,722									
				Total Object Head-- I :								2,49,122	1,400	27,500	0	2,20,222	2,47,722								
				Total Sub Head :								2,49,122	1,400	27,500	0	2,20,222	2,47,722								
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192						Voucher	72,574	0	0	0	72,574	72,574									
				Total Object Head-- I :								72,574	0	0	0	72,574	72,574								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Tura Treasury																			
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
										8009	-	7610									
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance																
			Total Object Head-- 1 :							72,574	0	0	0	72,574	72,574						
			Total Sub Head :							72,574	0	0	0	72,574	72,574						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	6,54,555	8,400	74,500	0	5,71,655	6,46,155							
			Total Object Head-- 1 :							6,54,555	8,400	74,500	0	5,71,655	6,46,155						
			Total Sub Head :							6,54,555	8,400	74,500	0	5,71,655	6,46,155						
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	210	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398								
		Total Object Head-- 1 :							2,22,798	1,400	0	0	2,21,398	2,21,398							
		Total Sub Head :							2,22,798	1,400	0	0	2,21,398	2,21,398							
		Total Minor Head 101 :							25,65,346	18,200	1,87,310	0	23,59,836	25,47,146							
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries			Voted-Sixth-Schedule-Garo	195	Voucher	2,78,051	2,800	31,000	0	2,44,251	2,75,251					
									203	Voucher	26,208	0	0	0	26,208	26,208					
									Total Object Head-- 1 :							3,04,259	2,800	31,000	0	2,70,459	3,01,459
									Total Sub Head :							3,04,259	2,800	31,000	0	2,70,459	3,01,459
		Total Minor Head 103 :							3,04,259	2,800	31,000	0	2,70,459	3,01,459							
107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	197	Voucher	34,728	0	0	0	34,728	34,728							
							Total Object Head-- 1 :							34,728	0	0	0	34,728	34,728		
							Total Sub Head :							34,728	0	0	0	34,728	34,728		

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	Total Minor Head 107 :						34,728	0	0	0	34,728	34,728	
									Total Sub Major Head 0 :	35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
									Total Major Head 2403 :	35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
									Total of Month :	35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613	
						Voted-Sixth-Schedule-Garo	466	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152	
						Voted-Sixth-Schedule-Garo	468	Voucher	1,65,240	0	90,000	0	75,240	1,65,240	
									Total Object Head-- 1 :	6,31,205	4,200	1,35,000	6,600	4,85,405	6,27,005
				02. Wages		Voted-Sixth-Schedule-Garo	835	Voucher	24,095	0	0	0	24,095	24,095	
									Total Object Head-- 2 :	24,095	0	0	0	24,095	24,095
									Total Sub Head :	6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100
									Total Minor Head 1 :	6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	67,970	1,400	5,000	0	61,570	66,570	
						Voted-Sixth-	455								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	455	Voucher	7,62,833	4,200	50,310	8,800	6,99,523	7,58,633										
					Total Object Head-- 1 :				8,30,803	5,600	55,310	8,800	7,61,093	8,25,203										
					(02. Wages	Voted-Sixth-Schedule-Garo	837	Voucher	24,095	0	0	0	24,095	24,095										
			Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095												
			Total Sub Head :				8,54,898	5,600	55,310	8,800	7,85,188	8,49,298												
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	2,49,122	1,400	29,500	2,200	2,16,022	2,47,722										
															Total Object Head-- 1 :				6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
															Total Sub Head :				6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	461	Voucher	2,49,122	1,400	29,500	2,200	2,16,022	2,47,722										
															Total Object Head-- 1 :				2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
															Total Sub Head :				2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	72,574	0	0	2,200	70,374	72,574										
															Total Object Head-- 1 :				72,574	0	0	2,200	70,374	72,574
															Total Sub Head :				72,574	0	0	2,200	70,374	72,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	454	Voucher	6,54,555	8,400	74,500	11,000	5,60,655	6,46,155										
Total Object Head-- 1 :															6,54,555	8,400	74,500	11,000	5,60,655	6,46,155				
Total Sub Head :															6,54,555	8,400	74,500	11,000	5,60,655	6,46,155				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	456	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398	
Total Object Head-- 1 :									2,22,798	1,400	0	0	2,21,398	2,21,398	
Total Sub Head :									2,22,798	1,400	0	0	2,21,398	2,21,398	
Total Minor Head 101 :									26,57,411	19,600	1,84,310	28,600	24,24,901	26,37,811	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	414	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251	
Total Object Head-- 1 :									2,78,051	2,800	26,000	0	2,49,251	2,75,251	
Total Sub Head :									2,78,051	2,800	26,000	0	2,49,251	2,75,251	
Total Minor Head 103 :									2,78,051	2,800	26,000	0	2,49,251	2,75,251	
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	34,728	0	0	0	34,728	34,728	
Total Object Head-- 1 :									34,728	0	0	0	34,728	34,728	
					02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher	72,285	0	0	0	72,285	72,285	
Total Object Head-- 2 :									72,285	0	0	0	72,285	72,285	
Total Sub Head :									1,07,013	0	0	0	1,07,013	1,07,013	
Total Minor Head 107 :									1,07,013	0	0	0	1,07,013	1,07,013	
Total Sub Major Head 0 :									36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175	
Total Major Head 2403 :									36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175	
Total of Month :									36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1197	Voucher	23,900	0	0	0	23,900	23,900	
							1226	Voucher	47,686	0	0	47,686	47,686		
							1320	Voucher	17,220	0	0	17,220	17,220		
							76	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613	
							89	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152	
							91	Voucher	1,65,240	0	90,000	0	75,240	1,65,240	
							Total Object Head-- 1 :			7,20,011	4,200	1,35,000	6,600	5,74,211	7,15,811
					(02) Wages	Voted-Sixth-Schedule-Garo	93	Voucher	12,245	0	0	0	12,245	12,245	
							Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245
					Total Sub Head :			7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056		
Total Minor Head 1 :			7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056							
101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1227	Voucher	1,12,520	0	0	0	1,12,520	1,12,520			
					1452	Voucher	67,000	0	0	0	67,000	67,000			
					1453	Voucher	80,000	0	0	0	80,000	80,000			
					54	Voucher	8,30,803	5,600	55,310	8,800	7,61,093	8,25,203			
					Total Object Head-- 1 :			10,90,323	5,600	55,310	8,800	10,20,613	10,84,723		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									11,02,568	5,600	55,310	8,800	10,32,858	10,96,968	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	82,040	0	0	0	82,040	82,040	
						Voted-Sixth-Schedule-Garo	56	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664	
Total Object Head-- 1 :									6,85,504	2,800	25,000	4,400	6,53,304	6,82,704	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	943	Voucher	60,421	0	0	0	60,421	60,421	
Total Object Head-- 6 :									60,421	0	0	0	60,421	60,421	
Total Sub Head :									7,45,925	2,800	25,000	4,400	7,13,725	7,43,125	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1228	Voucher	34,560	0	0	0	34,560	34,560	
						Voted-Sixth-Schedule-Garo	51	Voucher	2,49,122	1,400	43,000	19,800	1,84,922	2,47,722	
Total Object Head-- 1 :									2,83,682	1,400	43,000	19,800	2,19,482	2,82,282	
Total Sub Head :									2,83,682	1,400	43,000	19,800	2,19,482	2,82,282	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1221	Voucher	3,580	0	0	0	3,580	3,580	
						Voted-Sixth-Schedule-Garo	1992	Voucher	15,226	0	0	0	15,226	15,226	
						Voted-Sixth-Schedule-Garo	1993	Voucher	5,008	0	0	0	5,008	5,008	
						Voted-Sixth-	57								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	25,128	0	0	0	25,128	25,128	
Total Object Head-- 1 :									48,942	0	0	0	48,942	48,942	
Total Sub Head :									48,942	0	0	0	48,942	48,942	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1229	Voucher	87,980	0	0	0	87,980	87,980	
						General-Voted	53	Voucher	6,54,555	8,400	64,500	11,000	5,70,655	6,46,155	
Total Object Head-- 1 :									7,42,535	8,400	64,500	11,000	6,58,635	7,34,135	
Total Sub Head :									7,42,535	8,400	64,500	11,000	6,58,635	7,34,135	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1225	Voucher	30,780	0	0	0	30,780	30,780	
						Voted-Sixth-Schedule-Garo	55	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398	
Total Object Head-- 1 :									2,53,578	1,400	0	0	2,52,178	2,52,178	
Total Sub Head :									2,53,578	1,400	0	0	2,52,178	2,52,178	
Total Minor Head 101 :									31,77,230	19,600	1,87,810	44,000	29,25,820	31,57,630	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1224	Voucher	38,360	0	0	0	38,360	38,360	
						Voted-Sixth-Schedule-Garo	75	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251	
Total Object Head-- 1 :									3,16,411	2,800	26,000	0	2,87,611	3,13,611	
Total Sub Head :									3,16,411	2,800	26,000	0	2,87,611	3,13,611	
Total Minor Head 103 :									3,16,411	2,800	26,000	0	2,87,611	3,13,611	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1222	Voucher	4,680	0	0	0	4,680	4,680
						Voted-Sixth-Schedule-Garo	58	Voucher	34,728	0	0	0	34,728	34,728
Total Object Head-- 1 :									39,408	0	0	0	39,408	39,408
					02. Wages	Voted-Sixth-Schedule-Garo	95	Voucher	36,735	0	0	0	36,735	36,735
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735
Total Sub Head :									76,143	0	0	0	76,143	76,143
Total Minor Head 107 :									76,143	0	0	0	76,143	76,143
Total Sub Major Head 0 :									43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
Total Major Head 2403 :									43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
Total of Month :									43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	3,54,353	0	29,000	6,600	3,18,753	3,54,353
						Voted-Sixth-Schedule-Garo	382	Voucher	1,24,596	0	16,000	0	1,08,596	1,24,596
						Voted-Sixth-Schedule-Garo	395	Voucher	1,70,020	0	90,000	0	80,020	1,70,020

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	402	Voucher	38,180	0	0	0	38,180	38,180								
				Total Object Head-- 1 :									6,87,149	0	1,35,000	6,600	5,45,549	6,87,149				
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	694	Voucher	11,850	0	0	0	11,850	11,850								
				Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850				
				Total Sub Head :									6,98,999	0	1,35,000	6,600	5,57,399	6,98,999				
				Total Minor Head 1 :									6,98,999	0	1,35,000	6,600	5,57,399	6,98,999				
				101	0	001	0	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	8,53,307	1,400	55,310	8,800	7,87,797	8,51,907				
								Total Object Head-- 1 :									8,53,307	1,400	55,310	8,800	7,87,797	8,51,907
								02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	693	Voucher	11,850	0	0	0	11,850	11,850				
								Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
Total Sub Head :									8,65,157	1,400	55,310	8,800	7,99,647	8,63,757								
002	0	001	0					(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	6,19,872	0	25,000	4,400	5,90,472	6,19,872				
								Total Object Head-- 1 :									6,19,872	0	25,000	4,400	5,90,472	6,19,872
								Total Sub Head :									6,19,872	0	25,000	4,400	5,90,472	6,19,872
								003	0	001	0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher	2,56,034	0	28,000	0	2,28,034	2,56,034
												Total Object Head-- 1 :									2,56,034	0

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :				2,56,034	0	28,000	0	2,28,034	2,56,034	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	25,844	0	0	0	25,844	25,844
			Total Object Head-- 1 :				25,844	0	0	0	25,844	25,844		
			Total Sub Head :				25,844	0	0	0	25,844	25,844		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	398	Voucher	6,72,151	0	56,500	11,000	6,04,651	6,72,151
			Total Object Head-- 1 :				6,72,151	0	56,500	11,000	6,04,651	6,72,151		
			Total Sub Head :				6,72,151	0	56,500	11,000	6,04,651	6,72,151		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	392	Voucher	2,28,954	0	0	0	2,28,954	2,28,954
			Total Object Head-- 1 :				2,28,954	0	0	0	2,28,954	2,28,954		
			Total Sub Head :				2,28,954	0	0	0	2,28,954	2,28,954		
			Total Minor Head 101 :				26,68,012	1,400	1,64,810	24,200	24,77,602	26,66,612		
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	371	Voucher	2,85,723	0	26,000	0	2,59,723	2,85,723
						Voted-Sixth-Schedule-Garo	377	Voucher	26,904	0	0	0	26,904	26,904
			Total Object Head-- 1 :				3,12,627	0	26,000	0	2,86,627	3,12,627		
			02. Wages			Voted-Sixth-Schedule-Garo	682	Voucher	20,145	0	0	0	20,145	20,145
			Total Object Head-- 2 :				20,145	0	0	0	20,145	20,145		
			Total Sub Head :				3,32,772	0	26,000	0	3,06,772	3,32,772		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 103 :									3,32,772	0	26,000	0	3,06,772	3,32,772
2403	00	103		(08) Fodder Demonstration Farm Garo Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	394	Voucher	35,664	0	0	0	35,664	35,664
Total Object Head-- 1 :									35,664	0	0	0	35,664	35,664
				02. Wages		Voted-Sixth-Schedule-Garo	695	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550
Total Sub Head :									71,214	0	0	0	71,214	71,214
Total Minor Head 107 :									71,214	0	0	0	71,214	71,214
Total Sub Major Head 0 :									37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
Total Major Head 2403 :									37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
Total of Month :									37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001		(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1065	Voucher	4,896	0	0	0	4,896	4,896
						Voted-Sixth-Schedule-Garo	474	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045
						Voted-Sixth-Schedule-Garo	490	Voucher	73,895	0	0	0	73,895	73,895
						Voted-Sixth-	581							

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	581	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132	
						Voted-Sixth-Schedule-Garo	585	Voucher	1,70,020	0	70,000	0	1,00,020	1,70,020	
					Total Object Head-- 1 :				7,37,988	0	1,15,000	6,600	6,16,388	7,37,988	
					02. Wages	Voted-Sixth-Schedule-Garo	723	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1463	Voucher	13,000	0	0	0	13,000	13,000	
					Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	715	Voucher	2,900	0	0	0	2,900	2,900	
					Total Object Head-- 13 :				2,900	0	0	0	2,900	2,900	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	719	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	547	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 51 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				7,70,133	0	1,15,000	6,600	6,48,533	7,70,133	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	515	Voucher	19,814	0	0	0	19,814	19,814	
					Total Object Head-- 14 :				19,814	0	0	0	19,814	19,814	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Tura Treasury												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)					19,814	0	0	0	0	19,814	19,814
				Total Sub Head :				19,814	0	0	0	0	19,814	19,814
				Total Minor Head 1 :				7,89,947	0	1,15,000	6,600	6,68,347	7,89,947	
		101	(01) Veterinary Hospitals 0 And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	485	Voucher	8,02,423	0	55,710	8,800	7,37,913	8,02,423	
				Total Object Head-- 1 :				8,02,423	0	55,710	8,800	7,37,913	8,02,423	
				02. Wages	Voted-Sixth-Schedule-Garo	544	Voucher	12,245	0	0	0	12,245	12,245	
				Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1459	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo	1540	Voucher	6,035	0	0	0	6,035	6,035	
				Total Object Head-- 11 :				16,035	0	0	0	16,035	16,035	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	718	Voucher	9,000	0	0	0	9,000	9,000	
				Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	964	Voucher	86,000	0	0	0	86,000	86,000	
				Total Object Head-- 21 :				86,000	0	0	0	86,000	86,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	500	Voucher	8,500	0	0	0	8,500	8,500	
				Total Object Head-- 51 :				8,500	0	0	0	8,500	8,500	

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09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries						9,34,203	0	55,710	8,800	8,69,693	9,34,203	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	479	Voucher	6,33,664	0	25,000	4,400	6,04,264	6,33,664	
					Total Object Head-- I :				6,33,664	0	25,000	4,400	6,04,264	6,33,664	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1541	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo		1544	Voucher	11,935	0	0	0	11,935	11,935	
					Total Object Head-- II :				21,935	0	0	0	21,935	21,935	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		720	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		963	Voucher	27,000	0	0	0	27,000	27,000	
					Total Object Head-- 21 :				27,000	0	0	0	27,000	27,000	
					Total Sub Head :				6,86,599	0	25,000	4,400	6,57,199	6,86,599	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305	
					Total Object Head-- I :				2,62,305	0	28,000	0	2,34,305	2,62,305	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1539	Voucher	1,440	0	0	0	1,440	1,440	
					Total Object Head-- II :				1,440	0	0	0	1,440	1,440	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		514	Voucher	7,000	0	0	0	7,000	7,000	

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses				7,000	0	0	0	7,000	7,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	513	Voucher	11,450	0	0	0	11,450	11,450	
					Total Object Head-- 13 :				11,450	0	0	0	11,450	11,450	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	512	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				2,85,695	0	28,000	0	2,57,695	2,85,695	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	489	Voucher	25,844	0	0	0	25,844	25,844	
					Total Object Head-- 1 :				25,844	0	0	0	25,844	25,844	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1429	Voucher	8,040	0	0	0	8,040	8,040	
					Total Object Head-- 11 :				8,040	0	0	0	8,040	8,040	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	721	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	966	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000	
					Total Sub Head :				61,384	0	0	0	61,384	61,384	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	483	Voucher	6,87,246	0	56,500	11,000	6,19,746	6,87,246	
					Total Object Head-- 1 :				6,87,246	0	56,500	11,000	6,19,746	6,87,246	

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1460	Voucher	14,800	0	0	0	14,800	14,800	
									14,800	0	0	0	14,800	14,800	
									Total Object Head-- 11 :						
					21.Materials And Supplies, Store And Equipments	General-Voted	503	Voucher	5,000	0	0	0	5,000	5,000	
									5,000	0	0	0	5,000	5,000	
									Total Object Head-- 21 :						
					52. Machinery And Equipment	General-Voted	502	Voucher	4,500	0	0	0	4,500	4,500	
									4,500	0	0	0	4,500	4,500	
									Total Object Head-- 52 :						
									7,11,546	0	56,500	11,000	6,44,046	7,11,546	
									Total Sub Head :						
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	481	Voucher	2,35,300	0	0	0	2,35,300	2,35,300	
									2,35,300	0	0	0	2,35,300	2,35,300	
									Total Object Head-- 1 :						
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1542	Voucher	5,000	0	0	0	5,000	5,000	
									5,000	0	0	0	5,000	5,000	
									Total Object Head-- 11 :						
									2,40,300	0	0	0	2,40,300	2,40,300	
									Total Sub Head :						
									29,19,727	0	1,65,210	24,200	27,30,317	29,19,727	
									Total Minor Head 101 :						
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	469	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903	
									26,904	0	0	0	26,904	26,904	
									3,20,807	0	26,000	0	2,94,807	3,20,807	
									Total Object Head-- 1 :						
					11. Travelling Expenses	Voted-Sixth-Schedule-Garo	1461	Voucher	11,000	0	0	0	11,000	11,000	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(26) Broiler Farm (Assanangre)	0	11. Travelling Expenses				11,000	0	0	0	0	11,000	11,000
					13. Office Expenses	Voted-Sixth-Schedule-Garo	501	Voucher	2,500	0	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	0	2,500	2,500
					21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	516	Voucher	8,685	0	0	0	0	8,685	8,685
					Total Object Head-- 21 :				8,685	0	0	0	0	8,685	8,685
					Total Sub Head :				3,42,992	0	26,000	0	0	3,16,992	3,42,992
					Total Minor Head 103 :				3,42,992	0	26,000	0	0	3,16,992	3,42,992
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	36,686	0	0	0	0	36,686	36,686
					Total Object Head-- 1 :				36,686	0	0	0	0	36,686	36,686
					02. Wages	Voted-Sixth-Schedule-Garo	722	Voucher	36,735	0	0	0	0	36,735	36,735
					Total Object Head-- 2 :				36,735	0	0	0	0	36,735	36,735
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1462	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 11 :				5,000	0	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1118	Voucher	26,000	0	0	0	0	26,000	26,000
					Total Object Head-- 21 :				26,000	0	0	0	0	26,000	26,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	498	Voucher	4,200	0	0	0	0	4,200	4,200

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles				4,200	0	0	0	4,200	4,200	
Total Object Head-- 51 :									4,200	0	0	0	4,200	4,200	
Total Sub Head :									1,08,621	0	0	0	1,08,621	1,08,621	
Total Minor Head 107 :									1,08,621	0	0	0	1,08,621	1,08,621	
Total Sub Major Head 0 :									41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	
Total Major Head 2403 :									41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	
Total of Month :									41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045	
						Voted-Sixth-Schedule-Garo	381	Voucher	76,360	0	0	0	76,360	76,360	
						Voted-Sixth-Schedule-Garo	396	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132	
						Voted-Sixth-Schedule-Garo	398	Voucher	1,74,916	0	90,000	0	84,916	1,74,916	
Total Object Head-- 1 :									7,40,453	0	1,35,000	6,600	5,98,853	7,40,453	
						02. Wages	451	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Tura Treasury												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(02) District Offices	Total Sub Head :				7,52,698	0	1,35,000	6,600	6,11,098	7,52,698	
				Total Minor Head I :				7,52,698	0	1,35,000	6,600	6,11,098	7,52,698	
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher	6,85,773	0	35,710	8,800	6,41,263	6,85,773	
					Voted-Sixth-Schedule-Garo	431	Voucher	82,770	0	0	0	82,770	82,770	
				Total Object Head-- I :				7,68,543	0	35,710	8,800	7,24,033	7,68,543	
			02. Wages		Voted-Sixth-Schedule-Garo	456	Voucher	12,245	0	0	0	12,245	12,245	
				Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	611	Voucher	74,950	0	0	0	74,950	74,950	
				Total Object Head-- II :				74,950	0	0	0	74,950	74,950	
				Total Sub Head :				8,55,738	0	35,710	8,800	8,11,228	8,55,738	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1269	Voucher	1,10,070	0	0	0	1,10,070	1,10,070	
					Voted-Sixth-Schedule-Garo	387	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664	
				Total Object Head-- I :				7,43,734	0	35,000	4,400	7,04,334	7,43,734	
				Total Sub Head :				7,43,734	0	35,000	4,400	7,04,334	7,43,734	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305	
				Total Object Head-- I :				2,62,305	0	28,000	0	2,34,305	2,62,305	
				Total Sub Head :				2,62,305	0	28,000	0	2,34,305	2,62,305	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	25,844	0	0	0	25,844	25,844				
					Total Object Head-- I :								25,844	0	0	0	25,844	25,844
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	447	Voucher	12,920	0	0	0	12,920	12,920				
					Total Object Head-- II :								12,920	0	0	0	12,920	12,920
					Total Sub Head :								38,764	0	0	0	38,764	38,764
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	383	Voucher	5,70,596	0	40,500	11,000	5,19,096	5,70,596		
			General-Voted	419				Voucher	86,458	0	0	0	86,458	86,458				
			Total Object Head-- I :								6,57,054	0	40,500	11,000	6,05,554	6,57,054		
			6. Medical Treatment	General-Voted			449	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
			Total Object Head-- 6 :								3,75,000	0	0	0	3,75,000	3,75,000		
			(11) Travel Expenses, Conveyance Allowances	General-Voted			450	Voucher	21,100	0	0	0	21,100	21,100				
			Total Object Head-- II :								21,100	0	0	0	21,100	21,100		
			Total Sub Head :								10,53,154	0	40,500	11,000	10,01,654	10,53,154		
			(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Garo	385	Voucher	2,35,300	0	0	0	2,35,300	2,35,300		
Total Object Head-- I :								2,35,300	0	0	0	2,35,300	2,35,300					
02. Wages	Voted-Sixth-Schedule-Garo	440			Voucher	1,20,870	0	0	0	1,20,870	1,20,870							
	Voted-Sixth-Schedule-Garo	452			Voucher	24,490	0	0	0	24,490	24,490							
Total Object Head-- 2 :								1,45,360	0	0	0	1,45,360	1,45,360					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	438	Voucher	22,380	0	0	0	22,380	22,380	
							445	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 11 :			28,880	0	0	0	28,880	28,880		
					Total Sub Head :			4,09,540	0	0	0	4,09,540	4,09,540		
		Total Minor Head 101 :			33,63,235	0	1,39,210	24,200	31,99,825	33,63,235					
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	380	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903	
							382	Voucher	26,904	0	0	0	26,904	26,904	
					Total Object Head-- 1 :			3,20,807	0	26,000	0	2,94,807	3,20,807		
					Total Sub Head :			3,20,807	0	26,000	0	2,94,807	3,20,807		
		Total Minor Head 103 :			3,20,807	0	26,000	0	2,94,807	3,20,807					
107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	36,686	0	0	0	36,686	36,686			
					Total Object Head-- 1 :			36,686	0	0	0	36,686	36,686		
			02. Wages	Voted-Sixth-Schedule-Garo	454	Voucher	36,735	0	0	0	36,735	36,735			
					Total Object Head-- 2 :			36,735	0	0	0	36,735	36,735		
Total Sub Head :			73,421	0	0	0	73,421	73,421							
(16) Strengthening Of State Fodder Seed Production Farm, Garo	0	02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	1,20,870	0	0	0	1,20,870	1,20,870				
				453	Voucher	24,490	0	0	0	24,490	24,490				

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Total Object Head-- 2 :			1,45,360	0	0	0	1,45,360	1,45,360	
						Total Sub Head :			1,45,360	0	0	0	1,45,360	1,45,360	
						Total Minor Head 107 :			2,18,781	0	0	0	2,18,781	2,18,781	
						Total Sub Major Head 0 :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521	
						Total Major Head 2403 :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521	
						Total of Month :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	1,74,916	0	90,000	0	84,916	1,74,916	
						Voted-Sixth-Schedule-Garo	406	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045	
						Voted-Sixth-Schedule-Garo	412	Voucher	38,180	0	0	0	38,180	38,180	
						Voted-Sixth-Schedule-Garo	416	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132	
						Voted-Sixth-Schedule-Garo	819	Voucher	34,362	0	0	0	34,362	34,362	
						Total Object Head-- 1 :			7,36,635	0	1,35,000	6,600	5,95,035	7,36,635	
						02. Wages	666	Voucher	11,850	0	0	0	11,850	11,850	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices	0	02. Wages	Total Object Head-- 2 :		11,850	0	0	0	0	11,850	11,850
							Total Sub Head :		7,48,485	0	1,35,000	6,600	6,06,885	7,48,485	
							Total Minor Head 1 :		7,48,485	0	1,35,000	6,600	6,06,885	7,48,485	
		101		(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1231	Voucher	11,884	0	0	0	11,884	11,884
							Voted-Sixth-Schedule-Garo	411	Voucher	8,08,223	0	35,710	8,800	7,63,713	8,08,223
							Total Object Head-- 1 :		8,20,107	0	35,710	8,800	7,75,597	8,20,107	
				02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	667	Voucher	11,850	0	0	0	11,850	11,850
							Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850	
							Total Sub Head :		8,31,957	0	35,710	8,800	7,87,447	8,31,957	
				(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664
							Total Object Head-- 1 :		6,33,664	0	35,000	4,400	5,94,264	6,33,664	
							Total Sub Head :		6,33,664	0	35,000	4,400	5,94,264	6,33,664	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305
							Total Object Head-- 1 :		2,62,305	0	28,000	0	2,34,305	2,62,305	
							Total Sub Head :		2,62,305	0	28,000	0	2,34,305	2,62,305	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	398	Voucher	44,756	0	0	0	44,756	44,756
							Voted-Sixth-Schedule-Garo	405	Voucher	25,844	0	0	0	25,844	25,844

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				70,600	0	0	0	70,600	70,600	
					02. Wages	Voted-Sixth-Schedule-Garo	668	Voucher	14,220	0	0	0	14,220	14,220	
					Total Object Head-- 1 :				70,600	0	0	0	70,600	70,600	
					Total Object Head-- 2 :				14,220	0	0	0	14,220	14,220	
					Total Sub Head :				84,820	0	0	0	84,820	84,820	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	384	Voucher	6,57,054	0	40,500	11,000	6,05,554	6,57,054	
					Total Object Head-- 1 :				6,57,054	0	40,500	11,000	6,05,554	6,57,054	
					Total Sub Head :				6,57,054	0	40,500	11,000	6,05,554	6,57,054	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	410	Voucher	2,35,300	0	0	0	2,35,300	2,35,300	
					Total Object Head-- 1 :				2,35,300	0	0	0	2,35,300	2,35,300	
					02. Wages	Voted-Sixth-Schedule-Garo	671	Voucher	23,700	0	0	0	23,700	23,700	
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	756	Voucher	9,820	0	0	0	9,820	9,820	
					Total Object Head-- 11 :				9,820	0	0	0	9,820	9,820	
					Total Sub Head :				2,68,820	0	0	0	2,68,820	2,68,820	
					Total Minor Head 101 :				27,38,620	0	1,39,210	24,200	25,75,210	27,38,620	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	413	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903	
						Voted-Sixth-Schedule-Garo	816	Voucher	24,214	0	0	0	24,214	24,214	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury Tura Treasury																														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																														
Month of Account: OCT/2023																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	-	7610																	
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries																									
					Total Object Head-- 1 :											3,18,117	0	26,000	0	2,92,117	3,18,117									
					02. Wages											Voted-Sixth-Schedule-Garo	669	Voucher	20,145	0	0	0	20,145	20,145						
					Total Object Head-- 2 :											20,145	0	0	0	20,145	20,145									
					Total Sub Head :											3,38,262	0	26,000	0	3,12,262	3,38,262									
					Total Minor Head 103 :											3,38,262	0	26,000	0	3,12,262	3,38,262									
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	36,686	0	0	0	36,686	36,686																
					Total Object Head-- 1 :										36,686	0	0	0	36,686	36,686										
					02. Wages	Voted-Sixth-Schedule-Garo	670	Voucher	35,550	0	0	0	35,550	35,550																
					Total Object Head-- 2 :										35,550	0	0	0	35,550	35,550										
					Total Sub Head :										72,236	0	0	0	72,236	72,236										
					Total Minor Head 107 :										95,936	0	0	0	95,936	95,936										
		Total Sub Major Head 0 :										39,21,303	0	3,00,210	30,800	35,90,293	39,21,303													
		Total Major Head 2403 :										39,21,303	0	3,00,210	30,800	35,90,293	39,21,303													
		Total of Month :										39,21,303	0	3,00,210	30,800	35,90,293	39,21,303													

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1457	Voucher	2,59,805	0	0	0	2,59,805	2,59,805			
							1458	Voucher	41,616	0	0	0	41,616	41,616			
							461	Voucher	73,895	0	0	0	73,895	73,895			
							475	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045			
							681	Voucher	1,38,605	0	40,000	0	98,605	1,38,605			
							682	Voucher	27,896	0	0	0	27,896	27,896			
							Total Object Head-- 1 :			9,02,862	0	69,000	6,600	8,27,262	9,02,862		
					02. Wages	Voted-Sixth-Schedule-Garo	879	Voucher	12,245	0	0	0	12,245	12,245			
							Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245		
					Total Sub Head :			9,15,107	0	69,000	6,600	8,39,507	9,15,107				
					Total Minor Head 1 :			9,15,107	0	69,000	6,600	8,39,507	9,15,107				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1462	Voucher	1,73,850	0	0	0	1,73,850	1,73,850
										480	Voucher	8,08,223	0	35,710	8,800	7,63,713	8,08,223
										Total Object Head-- 1 :			9,82,073	0	35,710	8,800	9,37,563
02. Wages	Voted-Sixth-Schedule-Garo	873	Voucher	12,245						0	0	0	12,245	12,245			
		Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245		

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Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Tura Treasury												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	Total Sub Head :				9,94,318	0	35,710	8,800	9,49,808	9,94,318	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1455	Voucher	29,584	0	0	0	29,584	29,584	
					Voted-Sixth-Schedule-Garo	485	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664	
				Total Object Head-- I :				6,63,248	0	35,000	4,400	6,23,848	6,63,248	
				Total Sub Head :				6,63,248	0	35,000	4,400	6,23,848	6,63,248	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305	
				Total Object Head-- I :				2,62,305	0	28,000	0	2,34,305	2,62,305	
				Total Sub Head :				2,62,305	0	28,000	0	2,34,305	2,62,305	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1341	Voucher	37,452	0	0	0	37,452	37,452	
					Voted-Sixth-Schedule-Garo	478	Voucher	70,600	0	0	0	70,600	70,600	
				Total Object Head-- I :				1,08,052	0	0	0	1,08,052	1,08,052	
				Total Sub Head :				1,08,052	0	0	0	1,08,052	1,08,052	
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	1460	Voucher	1,10,430	0	0	0	1,10,430	1,10,430	
					General-Voted	481	Voucher	6,57,054	0	40,500	11,000	6,05,554	6,57,054	
				Total Object Head-- I :				7,67,484	0	40,500	11,000	7,15,984	7,67,484	
				Total Sub Head :				7,67,484	0	40,500	11,000	7,15,984	7,67,484	
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	479	Voucher	2,35,300	0	0	0	2,35,300	2,35,300	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				2,35,300	0	0	0	2,35,300	2,35,300	
					02. Wages	Voted-Sixth-Schedule-Garo	877	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 1 :			2,35,300	0	0	0	2,35,300	2,35,300		
					Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490		
					Total Sub Head :			2,59,790	0	0	0	2,59,790	2,59,790		
					Total Minor Head 101 :			30,55,197	0	1,39,210	24,200	28,91,787	30,55,197		
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1459	Voucher	2,62,058	0	0	0	2,62,058	2,62,058	
						Voted-Sixth-Schedule-Garo	465	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Garo	474	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903	
					Total Object Head-- 1 :			5,82,865	0	26,000	0	5,56,865	5,82,865		
					Total Sub Head :			5,82,865	0	26,000	0	5,56,865	5,82,865		
					Total Minor Head 103 :			5,82,865	0	26,000	0	5,56,865	5,82,865		
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	476	Voucher	36,686	0	0	0	36,686	36,686	
					Total Object Head-- 1 :			36,686	0	0	0	36,686	36,686		
					02. Wages	Voted-Sixth-Schedule-Garo	875	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735					
Total Sub Head :					73,421	0	0	0	73,421	73,421					
Total Minor Head 107 :					73,421	0	0	0	73,421	73,421					
	(16) Strengthening Of State Fodder Seed	0	02. Wages	Voted-Sixth-Schedule-Garo	876	Voucher	24,490	0	0	0	24,490	24,490			

**Voucher Wise Expenditure Report
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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages				24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490
Total Sub Head :									24,490	0	0	0	24,490	24,490
Total Minor Head 107 :									97,911	0	0	0	97,911	97,911
Total Sub Major Head 0 :									46,51,080	0	2,34,210	30,800	43,86,070	46,51,080
Total Major Head 2403 :									46,51,080	0	2,34,210	30,800	43,86,070	46,51,080
Total of Month :									46,51,080	0	2,34,210	30,800	43,86,070	46,51,080
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1469	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	2006	Voucher	72,665	0	0	0	72,665	72,665
						Voted-Sixth-Schedule-Garo	2007	Voucher	1,21,196	0	21,250	0	99,946	1,21,196
						Voted-Sixth-Schedule-Garo	2008	Voucher	1,65,260	0	40,000	0	1,25,260	1,65,260
						Voted-Sixth-Schedule-Garo	2062	Voucher	3,63,673	0	29,000	6,600	3,28,073	3,63,673
						Voted-Sixth-Schedule-Garo	562	Voucher	3,63,673	0	29,000	6,600	3,28,073	3,63,673
						Voted-Sixth-Schedule-Garo	576	Voucher	1,65,260	0	40,000	0	1,25,260	1,65,260

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	796	Voucher	1,01,648	0	0	0	1,01,648	1,01,648				
						Voted-Sixth-Schedule-Garo	801	Voucher	18,652	0	10,000	0	8,652	18,652				
						Voted-Sixth-Schedule-Garo	806	Voucher	1,21,196	0	21,250	0	99,946	1,21,196				
					Total Object Head-- 1 :								15,21,223	0	1,90,500	13,200	13,17,523	15,21,223
					02. Wages	Voted-Sixth-Schedule-Garo	2568	Voucher	12,245	0	0	0	12,245	12,245				
						Voted-Sixth-Schedule-Garo	598	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :								24,095	0	0	0	24,095
					Total Sub Head :								15,45,318	0	1,90,500	13,200	13,41,618	15,45,318
					Total Minor Head 1 :								15,45,318	0	1,90,500	13,200	13,41,618	15,45,318
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1460	Voucher	35,000	0	0	0	35,000	35,000	
Voted-Sixth-Schedule-Garo	2067	Voucher	7,26,146	0					30,710	8,800	6,86,636	7,26,146						
Voted-Sixth-Schedule-Garo	556	Voucher	7,65,966	0					30,710	8,800	7,26,456	7,65,966						
Voted-Sixth-Schedule-Garo	564	Voucher	46,589	0					0	0	46,589	46,589						
Voted-Sixth-Schedule-Garo	566	Voucher	1,555	0					0	0	1,555	1,555						
Total Object Head-- 1 :											15,75,256	0	61,420	17,600	14,96,236	15,75,256		
02. Wages	Voted-Sixth-Schedule-Garo	2585	Voucher	12,245					0	0	0	12,245	12,245					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Voted-Sixth-Schedule-Garo		599	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									24,095	0	0	0	24,095	24,095	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		2423	Voucher	34,000	0	0	0	34,000	34,000	
					Voted-Sixth-Schedule-Garo		2424	Voucher	1,39,650	0	0	0	1,39,650	1,39,650	
Total Object Head-- 2I :									1,73,650	0	0	0	1,73,650	1,73,650	
Total Sub Head :									17,73,001	0	61,420	17,600	16,93,981	17,73,001	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1459	Voucher	14,000	0	0	0	14,000	14,000	
					Voted-Sixth-Schedule-Garo		2073	Voucher	6,35,270	0	35,000	4,400	5,95,870	6,35,270	
					Voted-Sixth-Schedule-Garo		554	Voucher	76,360	0	0	0	76,360	76,360	
					Voted-Sixth-Schedule-Garo		558	Voucher	6,35,270	0	35,000	4,400	5,95,870	6,35,270	
					Voted-Sixth-Schedule-Garo		580	Voucher	67,890	0	0	0	67,890	67,890	
Total Object Head-- I :									14,28,790	0	70,000	8,800	13,49,990	14,28,790	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1432	Voucher	26,600	0	0	0	26,600	26,600	
Total Object Head-- 2I :									26,600	0	0	0	26,600	26,600	
Total Sub Head :									14,55,390	0	70,000	8,800	13,76,590	14,55,390	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2109	Voucher	2,62,305	0	33,000	0	2,29,305	2,62,305	
					Voted-Sixth-		560								

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	560	Voucher	2,62,305	0	33,000	0	2,29,305	2,62,305	
					Total Object Head-- 1 :				5,24,610	0	66,000	0	4,58,610	5,24,610	
					Total Sub Head :				5,24,610	0	66,000	0	4,58,610	5,24,610	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2075	Voucher	70,600	0	0	0	70,600	70,600	
						Voted-Sixth-Schedule-Garo	559	Voucher	70,600	0	0	0	70,600	70,600	
						Total Object Head-- 1 :				1,41,200	0	0	0	1,41,200	1,41,200
			21.Materials And Supplies, Store And Equipments	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1430	Voucher	23,840	0	0	0	23,840	23,840	
						Total Object Head-- 21 :				23,840	0	0	0	23,840	23,840
						Total Sub Head :				1,65,040	0	0	0	1,65,040	1,65,040
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1456	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	2079	Voucher	6,59,098	0	40,500	11,000	6,07,598	6,59,098	
						General-Voted	555	Voucher	6,59,098	0	40,500	11,000	6,07,598	6,59,098	
						Total Object Head-- 1 :				13,32,196	0	81,000	22,000	12,29,196	13,32,196
						General-Voted	1434	Voucher	5,000	0	0	0	5,000	5,000	
			Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000			
Total Sub Head :				13,37,196	0	81,000	22,000	12,34,196	13,37,196						
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	2070	Voucher	2,35,300	0	0	0	2,35,300	2,35,300				
			Voted-Sixth-Schedule-Garo	557	Voucher	2,35,300	0	0	0	2,35,300	2,35,300				

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Tura Treasury																					
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																					
Month of Account: DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				4,70,600	0	0	0	4,70,600	4,70,600							
					Total Object Head-- 1 :																
					02. Wages		Voted-Sixth-Schedule-Garo	2594	Voucher	24,490	0	0	0	24,490	24,490						
							Voted-Sixth-Schedule-Garo	601	Voucher	23,700	0	0	0	23,700	23,700						
					Total Object Head-- 2 :							48,190	0	0	0	48,190	48,190				
					Total Sub Head :							5,18,790	0	0	0	5,18,790	5,18,790				
					Total Minor Head 101 :							57,74,027	0	2,78,420	48,400	54,47,207	57,74,027				
					103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1458	Voucher	21,000	0	0	0	21,000	21,000				
									Voted-Sixth-Schedule-Garo	2065	Voucher	2,99,159	0	26,000	0	2,73,159	2,99,159				
									Voted-Sixth-Schedule-Garo	2083	Voucher	26,037	0	0	0	26,037	26,037				
									Voted-Sixth-Schedule-Garo	563	Voucher	2,99,159	0	26,000	0	2,73,159	2,99,159				
									Voted-Sixth-Schedule-Garo	573	Voucher	26,904	0	0	0	26,904	26,904				
									Total Object Head-- 1 :							6,72,259	0	52,000	0	6,20,259	6,72,259
									Total Sub Head :							6,72,259	0	52,000	0	6,20,259	6,72,259
									Total Minor Head 103 :							6,72,259	0	52,000	0	6,20,259	6,72,259
107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					2060	Voucher	36,686	0	0	0	36,686	36,686					
				Voted-Sixth-Schedule-Garo					561	Voucher	36,686	0	0	0	36,686	36,686					
				Total Object Head-- 1 :								36,686	0	0	0	36,686					

**Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance				73,372	0	0	0	73,372	
					02. Wages	Voted-Sixth-Schedule-Garo	2587	Voucher	36,735	0	0	0	36,735	
						Voted-Sixth-Schedule-Garo	602	Voucher	35,550	0	0	0	35,550	
					Total Object Head-- 1 :				72,285	0	0	0	72,285	
					Total Sub Head :				1,45,657	0	0	0	1,45,657	
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2591	Voucher	24,490	0	0	0	24,490	
						Voted-Sixth-Schedule-Garo	600	Voucher	23,700	0	0	0	23,700	
					Total Object Head-- 2 :				48,190	0	0	0	48,190	
					Total Sub Head :				48,190	0	0	0	48,190	
					Total Minor Head 107 :				1,93,847	0	0	0	1,93,847	
					Total Sub Major Head 0 :				81,85,451	0	5,20,920	61,600	76,02,931	81,85,451
					Total Major Head 2403 :				81,85,451	0	5,20,920	61,600	76,02,931	81,85,451
					Total of Month :				81,85,451	0	5,20,920	61,600	76,02,931	81,85,451
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department : A.H and Vety Department																											
Treasury Tura Treasury																											
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																											
Month of Account: JAN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	4,688	0	0	0	4,688	4,688													
							68	Voucher	67,651	0	0	0	67,651	67,651													
							76	Voucher	20,685	0	0	0	20,685	20,685													
					Total Object Head-- 1 :								93,024	0	0	0	93,024	93,024									
					Total Sub Head :								93,024	0	0	0	93,024	93,024									
					Total Minor Head 1 :								93,024	0	0	0	93,024	93,024									
					2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	79,860	0	0	0	79,860	79,860								
												Total Object Head-- 1 :								79,860	0	0	0	79,860	79,860		
												Total Sub Head :								79,860	0	0	0	79,860	79,860		
										(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	75,780	0	0	0	75,780	75,780						
														Total Object Head-- 1 :								75,780	0	0	0	75,780	75,780
														Total Sub Head :								75,780	0	0	0	75,780	75,780
										06. Medical Treatment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	174	Voucher	3,75,000	0	0	0	3,75,000	3,75,000						
														Total Object Head-- 6 :								3,75,000	0	0	0	3,75,000	3,75,000
														Total Sub Head :								4,50,780	0	0	0	4,50,780	4,50,780
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70						Voucher	31,896	0	0	0	31,896	31,896											
				Total Object Head-- 1 :								31,896	0	0	0	31,896	31,896										
				Total Sub Head :								31,896	0	0	0	31,896	31,896										

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JAN/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :				31,896	0	0	0	31,896	31,896	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	8,370	0	0	0	8,370	8,370
				Total Object Head-- 1 :				8,370	0	0	0	8,370	8,370	
				Total Sub Head :				8,370	0	0	0	8,370	8,370	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	71	Voucher	77,328	0	0	0	77,328	77,328
				Total Object Head-- 1 :				77,328	0	0	0	77,328	77,328	
			6. Medical Treatment			General-Voted	175	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
				Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500	
				Total Sub Head :				1,89,828	0	0	0	1,89,828	1,89,828	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	77	Voucher	28,530	0	0	0	28,530	28,530
				Total Object Head-- 1 :				28,530	0	0	0	28,530	28,530	
				Total Sub Head :				28,530	0	0	0	28,530	28,530	
				Total Minor Head 101 :				7,89,264	0	0	0	7,89,264	7,89,264	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	74	Voucher	36,198	0	0	0	36,198	36,198
						Voted-Sixth-Schedule-Garo	84	Voucher	3,132	0	0	0	3,132	3,132
				Total Object Head-- 1 :				39,330	0	0	0	39,330	39,330	
				Total Sub Head :				39,330	0	0	0	39,330	39,330	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	Total Minor Head 103 :						39,330	0	0	0	39,330	39,330
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	4,338	0	0	0	4,338	4,338
			Total Object Head-- 1 :						4,338	0	0	0	4,338	4,338
			Total Sub Head :						4,338	0	0	0	4,338	4,338
			Total Minor Head 107 :						4,338	0	0	0	4,338	4,338
			Total Sub Major Head 0 :						9,25,956	0	0	0	9,25,956	9,25,956
			Total Major Head 2403 :						9,25,956	0	0	0	9,25,956	9,25,956
			Total of Month :						9,25,956	0	0	0	9,25,956	9,25,956
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	5,03,127	5,600	50,250	6,600	4,40,677	4,97,527
						Voted-Sixth-Schedule-Garo	38	Voucher	75,330	0	0	0	75,330	75,330
						Voted-Sixth-Schedule-Garo	43	Voucher	1,68,740	0	40,000	0	1,28,740	1,68,740
			Total Object Head-- 1 :						7,47,197	5,600	90,250	6,600	6,44,747	7,41,597
			02. Wages			Voted-Sixth-Schedule-Garo	705	Voucher	12,245	0	0	0	12,245	12,245

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages				12,245	0	0	0	12,245	12,245	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1213	Voucher	11,575	0	0	0	11,575	11,575	
						Voted-Sixth-Schedule-Garo	1656	Voucher	1,975	0	0	0	1,975	1,975	
					Total Object Head-- 13 :				13,550	0	0	0	13,550	13,550	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1215	Voucher	1,450	0	0	0	1,450	1,450	
					Total Object Head-- 21 :				1,450	0	0	0	1,450	1,450	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1742	Voucher	33,197	0	0	0	33,197	33,197	
						Voted-Sixth-Schedule-Garo	1756	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Garo	1758	Voucher	8,803	0	0	0	8,803	8,803	
					Total Object Head-- 51 :				44,000	0	0	0	44,000	44,000	
					Total Sub Head :				8,18,442	5,600	90,250	6,600	7,15,992	8,12,842	
					Total Minor Head 1 :				8,18,442	5,600	90,250	6,600	7,15,992	8,12,842	
	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	6,92,360	7,000	35,710	8,800	6,40,850	6,85,360		
				Total Object Head-- 1 :				6,92,360	7,000	35,710	8,800	6,40,850	6,85,360		
				02. Wages	Voted-Sixth-Schedule-Garo	702	Voucher	12,245	0	0	0	12,245	12,245		
				Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
				(13) Office Expenses	Voted-Sixth-	1214	Voucher	13,000	0	0	0	13,000	13,000		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1216	Voucher	9,500	0	0	0	9,500	9,500	
Total Object Head-- 13 :									22,500	0	0	0	22,500	22,500	
Total Sub Head :									7,27,105	7,000	35,710	8,800	6,75,595	7,20,105	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		36	Voucher	6,50,124	2,800	35,000	4,400	6,07,924	6,47,324	
Total Object Head-- 1 :									6,50,124	2,800	35,000	4,400	6,07,924	6,47,324	
			06. Medical Treatment	06. Medical Treatment	Voted-Sixth-Schedule-Garo		1111	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
Total Object Head-- 6 :									3,75,000	0	0	0	3,75,000	3,75,000	
Total Sub Head :									10,28,624	2,800	35,000	4,400	9,86,424	10,25,824	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		34	Voucher	2,68,984	0	33,000	0	2,35,984	2,68,984	
Total Object Head-- 1 :									2,68,984	0	33,000	0	2,35,984	2,68,984	
			(13) Office Expenses	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1654	Voucher	5,980	0	0	0	5,980	5,980	
Total Object Head-- 13 :									5,980	0	0	0	5,980	5,980	
			21.Materials And Supplies, Store And Equipments	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1657	Voucher	10,075	0	0	0	10,075	10,075	
Total Object Head-- 21 :									10,075	0	0	0	10,075	10,075	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101		(03) Mobile Veterinary Dispensary					2,85,039	0	33,000	0	0	2,52,039	2,85,039
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	72,690	0	0	0	72,690	72,690
									72,690	0	0	0	0	72,690	72,690
									Total Object Head-- 1 :						
				02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1389	Voucher	9,480	0	0	0	9,480	9,480
									9,480	0	0	0	0	9,480	9,480
									Total Object Head-- 2 :						
				(13) Office Expenses		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1653	Voucher	2,500	0	0	0	2,500	2,500
									2,500	0	0	0	0	2,500	2,500
									Total Object Head-- 13 :						
									84,670	0	0	0	0	84,670	84,670
									Total Sub Head :						
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	119	Voucher	6,74,600	2,800	36,000	11,000	6,24,800	6,71,800
									6,74,600	2,800	36,000	11,000	6,24,800	6,71,800	
									Total Object Head-- 1 :						
				6. Medical Treatment		(01) Salaries, Sumtuary Allowance	General-Voted	1113	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
									3,75,000	0	0	0	3,75,000	3,75,000	
									Total Object Head-- 6 :						
				(13) Office Expenses		(01) Salaries, Sumtuary Allowance	General-Voted	1651	Voucher	1,620	0	0	0	1,620	1,620
									1,620	0	0	0	1,620	1,620	
									Total Object Head-- 13 :						
									10,51,220	2,800	36,000	11,000	10,01,420	10,48,420	
									Total Sub Head :						
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	117	Voucher	2,40,055	0	0	0	2,40,055	2,40,055
									2,40,055	0	0	0	2,40,055	2,40,055	
									Total Object Head-- 1 :						
				02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	693	Voucher	24,490	0	0	0	24,490	24,490

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
Total Sub Head :									2,64,545	0	0	0	2,64,545	2,64,545	
Total Minor Head 101 :									34,41,203	12,600	1,39,710	24,200	32,64,693	34,28,603	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	123	Voucher	3,05,192	4,200	26,000	0	2,74,992	3,00,992	
Total Object Head-- 1 :									3,05,192	4,200	26,000	0	2,74,992	3,00,992	
					02. Wages	Voted-Sixth-Schedule-Garo	1392	Voucher	13,430	0	0	0	13,430	13,430	
Total Object Head-- 2 :									13,430	0	0	0	13,430	13,430	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1652	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
Total Sub Head :									3,21,122	4,200	26,000	0	2,90,922	3,16,922	
Total Minor Head 103 :									3,21,122	4,200	26,000	0	2,90,922	3,16,922	
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	37,409	0	0	0	37,409	37,409	
Total Object Head-- 1 :									37,409	0	0	0	37,409	37,409	
					02. Wages	Voted-Sixth-Schedule-Garo	697	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	973	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									99,144	0	0	0	99,144	99,144
2403	00	107	(08) Fodder Demonstration Farm Garo Hills						24,490	0	0	0	24,490	24,490
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	690	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1297	Voucher	80,000	0	0	0	80,000	80,000
Total Object Head-- 21 :									80,000	0	0	0	80,000	80,000
Total Sub Head :									1,04,490	0	0	0	1,04,490	1,04,490
Total Minor Head 107 :									2,03,634	0	0	0	2,03,634	2,03,634
Total Sub Major Head 0 :									47,84,401	22,400	2,55,960	30,800	44,75,241	47,62,001
Total Major Head 2403 :									47,84,401	22,400	2,55,960	30,800	44,75,241	47,62,001
Total of Month :									47,84,401	22,400	2,55,960	30,800	44,75,241	47,62,001
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1103	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	2283	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Garo	442	Voucher	1,23,704	0	21,250	0	1,02,454	1,23,704

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	443	Voucher	1,68,740	0	40,000	0	1,28,740	1,68,740				
							461	Voucher	3,79,423	5,600	29,000	0	3,44,823	3,73,823				
							468	Voucher	16,106	0	0	0	16,106	16,106				
							469	Voucher	38,921	0	0	0	38,921	38,921				
					Total Object Head-- 1 :								7,39,094	5,600	90,250	0	6,43,244	7,33,494
					02. Wages	Voted-Sixth-Schedule-Garo	1798	Voucher	427	0	0	0	427	427				
							477	Voucher	11,455	0	0	0	11,455	11,455				
							Total Object Head-- 2 :								11,882	0	0	0
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1633	Voucher	1,21,979	0	0	0	1,21,979	1,21,979				
							Total Object Head-- 6 :								1,21,979	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2706	Voucher	30,000	0	0	0	30,000	30,000				
							Total Object Head-- 11 :								30,000	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1943	Voucher	10,425	0	0	0	10,425	10,425				
							2266	Voucher	6,725	0	0	0	6,725	6,725				
							Total Object Head-- 13 :								17,150	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2783	Voucher	3,550	0	0	0	3,550	3,550				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 880
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			3,550	0	0	0	3,550	3,550
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2852	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 51 :			4,000	0	0	0	4,000	4,000	
					Total Sub Head :			9,27,655	5,600	90,250	0	8,31,805	9,22,055	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	3664	Voucher	82,613	0	0	0	82,613	82,613
					Total Object Head-- 14 :			82,613	0	0	0	82,613	82,613	
					Total Sub Head :			82,613	0	0	0	82,613	82,613	
			Total Minor Head 1 :						10,10,268	5,600	90,250	0	9,14,418	10,04,668
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1100	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1102	Voucher	70,672	0	0	0	70,672	70,672
						Voted-Sixth-Schedule-Garo	455	Voucher	4,157	0	0	0	4,157	4,157
						Voted-Sixth-Schedule-Garo	471	Voucher	8,06,849	7,000	45,710	0	7,54,139	7,99,849
						Voted-Sixth-Schedule-Garo	472	Voucher	38,536	0	0	0	38,536	38,536
					Total Object Head-- 1 :			9,25,214	7,000	45,710	0	8,72,504	9,18,214	
					02. Wages	Voted-Sixth-Schedule-Garo	1800	Voucher	427	0	0	0	427	427
						Voted-Sixth-Schedule-Garo	478	Voucher	11,455	0	0	0	11,455	11,455

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals 0 And Dispensaries	02. Wages	Total Object Head-- 2 :				11,882	0	0	0	11,882	11,882	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2781	Voucher	18,500	0	0	0	0	18,500	18,500	
					Total Object Head-- 13 :			18,500	0	0	0	0	18,500	18,500	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2278	Voucher	77,041	0	0	0	0	77,041	77,041	
					Voted-Sixth-Schedule-Garo	2279	Voucher	1,81,959	0	0	0	0	1,81,959	1,81,959	
					Total Object Head-- 21 :			2,59,000	0	0	0	0	2,59,000	2,59,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2853	Voucher	18,095	0	0	0	0	18,095	18,095	
					Voted-Sixth-Schedule-Garo	998	Voucher	8,405	0	0	0	0	8,405	8,405	
					Total Object Head-- 51 :			26,500	0	0	0	0	26,500	26,500	
					Total Sub Head :			12,41,096	7,000	45,710	0	0	11,88,386	12,34,096	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	5,76,945	2,800	25,000	0	0	5,49,145	5,74,145	
					Voted-Sixth-Schedule-Garo	725	Voucher	73,179	0	10,000	0	0	63,179	73,179	
					Total Object Head-- 1 :			6,50,124	2,800	35,000	0	0	6,12,324	6,47,324	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2778	Voucher	7,500	0	0	0	0	7,500	7,500	
					Total Object Head-- 13 :			7,500	0	0	0	0	7,500	7,500	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2276	Voucher	54,000	0	0	0	0	54,000	54,000	
					Voted-Sixth-Schedule-Garo	2776	Voucher	400	0	0	0	0	400	400	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				54,400	0	0	0	54,400	54,400
Total Object Head-- 21 :									54,400	0	0	0	54,400	54,400
Total Sub Head :									7,12,024	2,800	35,000	0	6,74,224	7,09,224
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	2,06,581	0	20,000	0	1,86,581	2,06,581
						Voted-Sixth-Schedule-Garo	731	Voucher	62,403	0	13,000	0	49,403	62,403
Total Object Head-- 1 :									2,68,984	0	33,000	0	2,35,984	2,68,984
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	2269	Voucher	4,290	0	0	0	4,290	4,290
						Voted-Sixth-Schedule-Garo	2798	Voucher	8,730	0	0	0	8,730	8,730
Total Object Head-- 13 :									13,020	0	0	0	13,020	13,020
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	2274	Voucher	24,000	0	0	0	24,000	24,000
						Voted-Sixth-Schedule-Garo	385	Voucher	2,425	0	0	0	2,425	2,425
Total Object Head-- 21 :									26,425	0	0	0	26,425	26,425
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	2281	Voucher	8,529	0	0	0	8,529	8,529
						Voted-Sixth-Schedule-Garo	999	Voucher	1,971	0	0	0	1,971	1,971
Total Object Head-- 51 :									10,500	0	0	0	10,500	10,500
Total Sub Head :									3,18,929	0	33,000	0	2,85,929	3,18,929
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	72,690	0	0	0	72,690	72,690

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				72,690	0	0	0	0	72,690	72,690
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2795	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2275	Voucher	49,000	0	0	0	0	49,000	49,000
						Voted-Sixth-Schedule-Garo	2793	Voucher	160	0	0	0	0	160	160
					Total Object Head-- 21 :				49,160	0	0	0	0	49,160	49,160
					Total Sub Head :				1,26,850	0	0	0	0	1,26,850	1,26,850
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	470	Voucher	6,32,562	2,800	36,000	0	0	5,93,762	6,29,762
						General-Voted	724	Voucher	42,038	0	0	0	0	42,038	42,038
					Total Object Head-- 1 :				6,74,600	2,800	36,000	0	0	6,35,800	6,71,800
					(13) Office Expenses	General-Voted	2791	Voucher	1,380	0	0	0	0	1,380	1,380
					Total Object Head-- 13 :				1,380	0	0	0	0	1,380	1,380
					21.Materials And Supplies, Store And Equipments	General-Voted	2273	Voucher	10,000	0	0	0	0	10,000	10,000
					Total Object Head-- 21 :				10,000	0	0	0	0	10,000	10,000
					52. Machinery And Equipment	General-Voted	1558	Voucher	3,950	0	0	0	0	3,950	3,950
						General-Voted	2821	Voucher	1,550	0	0	0	0	1,550	1,550
						General-Voted	2823	Voucher	8,000	0	0	0	0	8,000	8,000
					Total Object Head-- 52 :				13,500	0	0	0	0	13,500	13,500

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Tura Treasury												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(05) Vigilance Unit	Total Sub Head :				6,99,480	2,800	36,000	0	0	6,60,680	6,96,680
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	456	Voucher	2,40,055	0	0	0	2,40,055	2,40,055
					Total Object Head-- 1 :				2,40,055	0	0	0	2,40,055	2,40,055
					02. Wages	Voted-Sixth-Schedule-Garo	1564	Voucher	2,128	0	0	0	2,128	2,128
						Voted-Sixth-Schedule-Garo	3660	Voucher	1,45,239	0	0	0	1,45,239	1,45,239
						Voted-Sixth-Schedule-Garo	481	Voucher	22,120	0	0	0	22,120	22,120
					Total Object Head-- 2 :				1,69,487	0	0	0	1,69,487	1,69,487
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	2770	Voucher	40,560	0	0	0	40,560	40,560
					Total Object Head-- 11 :				40,560	0	0	0	40,560	40,560
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1185	Voucher	16,755	0	0	0	16,755	16,755
						Voted-Sixth-Schedule-Garo	1631	Voucher	19,494	0	0	0	19,494	19,494
					Total Object Head-- 13 :				36,249	0	0	0	36,249	36,249
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1560	Voucher	1,67,180	0	0	0	1,67,180	1,67,180
						Voted-Sixth-Schedule-Garo	1561	Voucher	1,08,650	0	0	0	1,08,650	1,08,650
						Voted-Sixth-Schedule-Garo	1562	Voucher	52,245	0	0	0	52,245	52,245
					Total Object Head-- 21 :				3,28,075	0	0	0	3,28,075	3,28,075

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Shillong**

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(25) Veterinary Dispensaries	Total Sub Head :					8,14,426	0	0	0	8,14,426	8,14,426
				Total Minor Head 101 :					39,12,805	12,600	1,49,710	0	37,50,495	39,00,205
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	411	Voucher	27,426	0	0	0	27,426	27,426
						Voted-Sixth-Schedule-Garo	418	Voucher	26,542	0	0	0	26,542	26,542
						Voted-Sixth-Schedule-Garo	462	Voucher	3,05,192	4,200	26,000	0	2,74,992	3,00,992
					Total Object Head-- 1 :				3,59,160	4,200	26,000	0	3,28,960	3,54,960
					13. Office Expenses	Voted-Sixth-Schedule-Garo	2802	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	1565	Voucher	7,785	0	0	0	7,785	7,785
						Voted-Sixth-Schedule-Garo	2282	Voucher	16,515	0	0	0	16,515	16,515
					Total Object Head-- 21 :				24,300	0	0	0	24,300	24,300
					Total Sub Head :				3,88,460	4,200	26,000	0	3,58,260	3,84,260
					Total Minor Head 103 :				3,88,460	4,200	26,000	0	3,58,260	3,84,260
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2502	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	460	Voucher	37,409	0	0	0	37,409	37,409
					Total Object Head-- 1 :				42,409	0	0	0	42,409	42,409
					02. Wages	Voted-Sixth-	1632							

Voucher Wise Expenditure Report
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Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1632	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Garo	479	Voucher	34,365	0	0	0	34,365	34,365	
					Total Object Head-- 2 :			35,429	0	0	0	35,429	35,429		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2277	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	2800	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 2I :			53,000	0	0	0	53,000	53,000		
			51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1000	Voucher	3,976	0	0	0	3,976	3,976			
				Voted-Sixth-Schedule-Garo	2280	Voucher	8,824	0	0	0	8,824	8,824			
			Total Object Head-- 5I :			12,800	0	0	0	12,800	12,800				
			Total Sub Head :			1,43,638	0	0	0	1,43,638	1,43,638				
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1566	Voucher	2,128	0	0	0	2,128	2,128	
						Voted-Sixth-Schedule-Garo	480	Voucher	22,910	0	0	0	22,910	22,910	
Total Object Head-- 2 :					25,038	0	0	0	25,038	25,038					
21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1559			Voucher	34,860	0	0	0	34,860	34,860				
	Total Object Head-- 2I :				34,860	0	0	0	34,860	34,860					
Total Sub Head :					59,898	0	0	0	59,898	59,898					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107			Total Minor Head	<i>107</i>			2,03,536	0	0	0	0	2,03,536	2,03,536
					Total Sub Major Head	<i>0</i>			55,15,069	22,400	2,65,960	0	0	52,26,709	54,92,669
					Total Major Head	<i>2403</i>			55,15,069	22,400	2,65,960	0	0	52,26,709	54,92,669
					Total of Month				55,15,069	22,400	2,65,960	0	0	52,26,709	54,92,669
					Total of DDO	<i>100002</i>			5,21,06,418	1,24,600	35,34,920	3,32,200	0	4,81,14,698	5,19,81,818
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														5,19,81,818	
<u>Summary of DDO wise expenditure</u>															
2403	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							88,64,246
2403	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo							1,44,997
2403	00	1	(02)	District Offices	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							1,21,979
2403	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							43,000
2403	00	1	(02)	District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							33,600
2403	00	1	(02)	District Offices	0	21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Garo							7,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403 00 1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	50,000	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,02,427	
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,01,52,302	
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,997	
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	90,985	
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000	
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,18,650	
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	35,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79,77,432	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	8,10,421	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,935	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	1,08,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura			
<u>Summary of DDO wise expenditure</u>					
Equipments					
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31,77,454
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,440
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		26,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		47,950
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		14,000
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		7,45,224
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		23,700
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		20,960
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		10,000
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		98,000
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		82,20,558
2403 00 101 (05) Vigilance Unit	0	6. Medical Treatment	General-Voted		8,62,500
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses,	General-Voted		35,900

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura			
<u>Summary of DDO wise expenditure</u>					
Conveyance Allowances					
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	General-Voted		3,000
2403 00 101 (05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted		20,000
2403 00 101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted		18,000
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		28,44,368
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo		4,35,717
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		84,260
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		36,249
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		3,28,075
2403 00 103 (26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo		41,13,085
2403 00 103 (26) Broiler Farm (Assanangre)	0	02. Wages	Voted-Sixth-Schedule-Garo		53,720
2403 00 103 (26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Voted-Sixth-Schedule-Garo		11,000
2403 00 103 (26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		10,000
2403 00 103 (26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo		32,985

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Tura Treasury							
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura						
<u>Summary of DDO wise expenditure</u>								
2403	00	107	(08)	Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,48,800
2403	00	107	(08)	Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	4,34,774
2403	00	107	(08)	Fodder Demonstration Farm Garo Hills	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	107	(08)	Fodder Demonstration Farm Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,04,000
2403	00	107	(08)	Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	17,000
2403	00	107	(16)	Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2,91,268
2403	00	107	(16)	Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,14,860
								5,19,81,818

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		164	Voucher	12,52,808	8,000	75,200	6,600	11,63,008	12,44,808	
							173	Voucher	29,748	1,000	0	0	28,748	28,748	
							Total Object Head-- 1 :			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556
							Total Sub Head :			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948	
							166	Voucher	18,78,311	18,808	1,35,000	28,600	16,95,903	18,59,503	
							169	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673	
							171	Voucher	52,452	0	0	0	52,452	52,452	
							227	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040	
							Total Object Head-- 1 :			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616
			Total Sub Head :			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616				
			Total Minor Head 102 :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172				
			Total Sub Major Head 0 :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172				
			Total Major Head 2403 :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172				
Total of Month :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172							
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	12,52,808	8,000	70,750	6,600	11,67,458	12,44,808
						Voted-Sixth-Schedule-Garo	442	Voucher	29,748	1,000	0	0	28,748	28,748
						Total Object Head-- 1 :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556
						Total Sub Head :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1149	Voucher	73,148	2,000	0	4,400	66,748	71,148
						Voted-Sixth-Schedule-Garo	418	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040
						Voted-Sixth-Schedule-Garo	436	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948
						Voted-Sixth-Schedule-Garo	440	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673
						Voted-Sixth-Schedule-Garo	443	Voucher	18,78,311	18,000	1,30,000	28,600	17,01,711	18,60,311
						Voted-Sixth-Schedule-Garo	958	Voucher	82,013	0	0	0	82,013	82,013
						Total Object Head-- 1 :			29,53,133	30,000	1,99,000	48,400	26,75,733	29,23,133
					02. Wages	Voted-Sixth-Schedule-Garo	954	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	957	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head-- 2 :			23,413	0	0	0	23,413	23,413
						Total Sub Head :			29,76,546	30,000	1,99,000	48,400	26,99,146	29,46,546
						Total Minor Head 102 :			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2403	00				Total Sub Major Head 0 :				42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102	
									Total Major Head 2403 :	42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
									Total of Month :	42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
Month of Account: JUN/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1445	Voucher	1,76,960	0	0	0	1,76,960	1,76,960	
						Voted-Sixth-Schedule-Garo	59	Voucher	29,748	1,000	0	0	28,748	28,748	
						Voted-Sixth-Schedule-Garo	71	Voucher	12,52,808	8,000	88,750	6,600	11,49,458	12,44,808	
									Total Object Head-- 1 :	14,59,516	9,000	88,750	6,600	13,55,166	14,50,516
									Total Sub Head :	14,59,516	9,000	88,750	6,600	13,55,166	14,50,516
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1443	Voucher	2,98,860	0	0	0	2,98,860	2,98,860	
						Voted-Sixth-Schedule-Garo	1444	Voucher	73,720	0	0	0	73,720	73,720	
						Voted-Sixth-Schedule-Garo	1446	Voucher	4,632	0	0	0	4,632	4,632	
						Voted-Sixth-Schedule-Garo	1447	Voucher	21,868	0	0	0	21,868	21,868	
						Voted-Sixth-Schedule-Garo	1448	Voucher	21,900	0	0	0	21,900	21,900	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	38,074	1,000	0	2,200	34,874	37,074	
						Voted-Sixth-Schedule-Garo	69	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673	
						Voted-Sixth-Schedule-Garo	70	Voucher	5,22,948	6,000	39,000	6,600	4,71,348	5,16,948	
						Voted-Sixth-Schedule-Garo	73	Voucher	18,78,311	18,000	1,45,000	28,600	16,86,711	18,60,311	
						Voted-Sixth-Schedule-Garo	87	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040	
Total Object Head-- 1 :									32,57,026	29,000	2,24,000	46,200	29,57,826	32,28,026	
					02. Wages	Voted-Sixth-Schedule-Garo	778	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									32,69,271	29,000	2,24,000	46,200	29,70,071	32,40,271	
Total Minor Head 102 :									47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787	
Total Sub Major Head 0 :									47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787	
Total Major Head 2403 :									47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787	
Total of Month :									47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1521	Voucher	5,256	0	0	0	5,256	5,256		
							361	Voucher	13,17,948	8,000	88,750	6,600	12,14,598	13,09,948		
							Total Object Head-- 1 :		13,23,204	8,000	88,750	6,600	12,19,854	13,15,204		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1515	Voucher	8,500	0	0	8,500	8,500			
							Total Object Head-- 13 :		8,500	0	0	8,500	8,500			
							Total Sub Head :		13,31,704	8,000	88,750	6,600	12,28,354	13,23,704		
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	22,09,190	18,000	1,45,000	37,400	20,08,790	21,91,190
									359	Voucher	26,904	0	0	26,904	26,904	
									360	Voucher	1,56,420	0	40,000	1,16,420	1,56,420	
									362	Voucher	5,37,404	6,000	39,000	6,600	4,85,804	5,31,404
									Total Object Head-- 1 :		29,29,918	24,000	2,24,000	44,000	26,37,918	29,05,918
							02. Wages	Voted-Sixth-Schedule-Garo	1002	Voucher	11,850	0	0	11,850	11,850	
									Total Object Head-- 2 :		11,850	0	0	11,850	11,850	
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1516	Voucher	18,700	0	0	18,700	18,700	
Total Object Head-- 13 :		18,700	0	0					18,700	18,700						
Total Sub Head :		29,60,468	24,000	2,24,000			44,000	26,68,468	29,36,468							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Tura Treasury																
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																
Month of Account: JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
			Total Minor Head 102 :						42,92,172	32,000	3,12,750	50,600	42,60,172			
			Total Sub Major Head 0 :						42,92,172	32,000	3,12,750	50,600	42,60,172			
			Total Major Head 2403 :						42,92,172	32,000	3,12,750	50,600	42,60,172			
			Total of Month :						42,92,172	32,000	3,12,750	50,600	42,60,172			
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1433	Voucher	36,582	0	0	0	36,582			
					Voted-Sixth-Schedule-Garo		597	Voucher	13,51,340	8,000	88,750	6,600	12,47,990	13,43,340		
					Total Object Head-- 1 :							13,87,922	8,000	88,750	6,600	13,79,922
					Total Sub Head :							13,87,922	8,000	88,750	6,600	13,79,922
					(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		236	Voucher	22,60,425	18,000	1,45,000	37,400	20,60,025	22,42,425
Voted-Sixth-Schedule-Garo		576	Voucher	5,49,695			6,000	39,000	6,600	4,98,095	5,43,695					
Voted-Sixth-Schedule-Garo		580	Voucher	1,56,420			0	40,000	0	1,16,420	1,56,420					
Voted-Sixth-Schedule-Garo		891	Voucher	14,715			0	0	0	14,715	14,715					
Total Object Head-- 1 :									29,81,255	24,000	2,24,000	44,000	26,89,255	29,57,255		

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	1114	Voucher	12,245	0	0	0	12,245	12,245					
							1426	Voucher	59,753	0	0	59,753	59,753						
							Total Object Head-- 2 :			71,998	0	0	0	71,998	71,998				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	878	Voucher	2,520	0	0	2,520	2,520						
							880	Voucher	5,200	0	0	5,200	5,200						
							883	Voucher	5,200	0	0	5,200	5,200						
							884	Voucher	4,840	0	0	4,840	4,840						
							886	Voucher	4,480	0	0	4,480	4,480						
							888	Voucher	4,300	0	0	4,300	4,300						
							Total Object Head-- 11 :			26,540	0	0	0	26,540	26,540				
					Total Sub Head :									30,79,793	24,000	2,24,000	44,000	27,87,793	30,55,793
					Total Minor Head 102 :									44,67,715	32,000	3,12,750	50,600	40,72,365	44,35,715
					911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	4636	Challan	-75,000	0	0	0	-75,000	-75,000		
										Total Object Head-- 70 :			-75,000	0	0	0	-75,000	-75,000	
Total Sub Head :										-75,000	0	0	0	-75,000	-75,000				
Total Minor Head 911 :									-75,000	0	0	0	-75,000	-75,000					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
Total Major Head 2403 :									43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
Total of Month :									43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00			(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	13,51,340	0	88,750	6,600	12,55,990	13,51,340
Total Object Head-- 1 :									13,51,340	0	88,750	6,600	12,55,990	13,51,340
				6. Medical Treatment		Voted-Sixth-Schedule-Garo	1127	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
Total Object Head-- 6 :									3,75,000	0	0	0	3,75,000	3,75,000
Total Sub Head :									17,26,340	0	88,750	6,600	16,30,990	17,26,340
				(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1031	Voucher	44,424	0	0	0	44,424	44,424
						Voted-Sixth-Schedule-Garo	1032	Voucher	2,960	1,000	0	0	1,960	1,960
						Voted-Sixth-Schedule-Garo	407	Voucher	5,49,695	0	39,000	6,600	5,04,095	5,49,695
						Voted-Sixth-Schedule-Garo	411	Voucher	22,62,600	0	1,45,000	37,400	20,80,200	22,62,600
Total Object Head-- 1 :									28,59,679	1,000	1,84,000	44,000	26,30,679	28,58,679

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	1123	Voucher	12,245	0	0	0	12,245	12,245				
							1124	Voucher	10,665	0	0	10,665	10,665					
							Total Object Head-- 2 :		22,910	0	0	0	22,910	22,910				
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1126	Voucher	2,000	0	0	2,000	2,000					
							Total Object Head-- 6 :		2,000	0	0	2,000	2,000					
					Total Sub Head :								28,84,589	1,000	1,84,000	44,000	26,55,589	28,83,589
					Total Minor Head 102 :								46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
Total Sub Major Head 0 :								46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929					
Total Major Head 2403 :								46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929					
Total of Month :								46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929					
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1350	Voucher	7,000	0	0	0	7,000	7,000				
							403	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690				
							Total Object Head-- 1 :		13,61,690	0	78,750	6,600	12,76,340	13,61,690				

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme	Total Sub Head :					13,61,690	0	78,750	6,600	12,76,340	13,61,690	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance										
					Voted-Sixth-Schedule-Garo		1349	Voucher	35,000	0	0	0	35,000	35,000	
					Voted-Sixth-Schedule-Garo		1507	Voucher	3,944	0	0	0	3,944	3,944	
					Voted-Sixth-Schedule-Garo		399	Voucher	30,992	0	0	0	30,992	30,992	
					Voted-Sixth-Schedule-Garo		404	Voucher	22,81,942	1,000	1,55,000	37,400	20,88,542	22,80,942	
					Voted-Sixth-Schedule-Garo		418	Voucher	4,48,293	1,440	21,000	6,600	4,19,253	4,46,853	
					Voted-Sixth-Schedule-Garo		957	Voucher	1,27,227	0	0	0	1,27,227	1,27,227	
					Voted-Sixth-Schedule-Garo		958	Voucher	2,95,704	0	50,000	0	2,45,704	2,95,704	
					Voted-Sixth-Schedule-Garo		959	Voucher	79,794	0	0	0	79,794	79,794	
					Total Object Head-- 1 :				33,02,896	2,440	2,26,000	44,000	30,30,456	33,00,456	
				02. Wages	Voted-Sixth-Schedule-Garo		750	Voucher	11,850	0	0	0	11,850	11,850	
					Voted-Sixth-Schedule-Garo		751	Voucher	10,270	0	0	0	10,270	10,270	
					Total Object Head-- 2 :				22,120	0	0	0	22,120	22,120	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1385	Voucher	4,680	0	0	0	4,680	4,680	
					Voted-Sixth-Schedule-Garo		1386	Voucher	4,860	0	0	0	4,860	4,860	
					Voted-Sixth-Schedule-Garo		949	Voucher	5,040	0	0	0	5,040	5,040	
					Voted-Sixth-Schedule-Garo		950	Voucher							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	950		3,160	0	0	0	3,160	3,160	
						Voted-Sixth-Schedule-Garo	951	Voucher	2,900	0	0	0	2,900	2,900	
						Voted-Sixth-Schedule-Garo	952	Voucher	2,880	0	0	0	2,880	2,880	
						Voted-Sixth-Schedule-Garo	953	Voucher	6,030	0	0	0	6,030	6,030	
						Voted-Sixth-Schedule-Garo	954	Voucher	6,030	0	0	0	6,030	6,030	
						Voted-Sixth-Schedule-Garo	955	Voucher	3,100	0	0	0	3,100	3,100	
						Voted-Sixth-Schedule-Garo	956	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 11 :									42,680	0	0	0	42,680	42,680	
Total Sub Head :									33,67,696	2,440	2,26,000	44,000	30,95,256	33,65,256	
Total Minor Head 102 :									47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946	
Total Sub Major Head 0 :									47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946	
Total Major Head 2403 :									47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946	
Total of Month :									47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	486	Voucher	13,54,690	0	78,750	6,600		12,69,340	13,54,690	
Total Object Head-- 1 :									13,54,690	0	78,750	6,600	12,69,340	13,54,690	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1508	Voucher	5,570	0	0	0		5,570	5,570	
Total Object Head-- 11 :									5,570	0	0	0	5,570	5,570	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1060	Voucher	4,680	0	0	0		4,680	4,680	
Total Object Head-- 13 :									4,680	0	0	0	4,680	4,680	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1199	Voucher	21,786	0	0	0		21,786	21,786	
Total Object Head-- 21 :									21,786	0	0	0	21,786	21,786	
Total Sub Head :									13,86,726	0	78,750	6,600	13,01,376	13,86,726	
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	463	Voucher	1,47,852	0	25,000	0		1,22,852	1,47,852	
					Voted-Sixth-Schedule-Garo	487	Voucher	24,35,196	0	1,55,000	37,400		22,42,796	24,35,196	
					Voted-Sixth-Schedule-Garo	490	Voucher	5,28,087	0	21,000	6,600		5,00,487	5,28,087	
Total Object Head-- 1 :									31,11,135	0	2,01,000	44,000	28,66,135	31,11,135	
				02. Wages	Voted-Sixth-Schedule-Garo	683	Voucher	12,245	0	0	0		12,245	12,245	
					Voted-Sixth-Schedule-Garo	685	Voucher	8,295	0	0	0		8,295	8,295	
Total Object Head-- 2 :									20,540	0	0	0	20,540	20,540	
				(11) Travel Expenses,	Voted-Sixth-	1512									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1512	Voucher	2,340	0	0	0	2,340	2,340	
						Voted-Sixth-Schedule-Garo	1514	Voucher	2,300	0	0	0	2,300	2,300	
						Voted-Sixth-Schedule-Garo	1516	Voucher	2,160	0	0	0	2,160	2,160	
						Voted-Sixth-Schedule-Garo	1517	Voucher	2,400	0	0	0	2,400	2,400	
Total Object Head-- 11 :									9,200	0	0	0	9,200	9,200	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	870	Voucher	16,000	0	0	0	16,000	16,000	
Total Object Head-- 13 :									16,000	0	0	0	16,000	16,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1200	Voucher	22,421	0	0	0	22,421	22,421	
Total Object Head-- 21 :									22,421	0	0	0	22,421	22,421	
Total Sub Head :									31,79,296	0	2,01,000	44,000	29,34,296	31,79,296	
Total Minor Head 102 :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022	
Total Sub Major Head 0 :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022	
Total Major Head 2403 :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022	
Total of Month :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1640	Voucher	49,000	0	0	0	49,000	49,000	
					Voted-Sixth-Schedule-Garo		2029	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690	
					Voted-Sixth-Schedule-Garo		596	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690	
					Total Object Head-- 1 :				27,58,380	0	1,57,500	13,200	25,87,680	27,58,380	
				02. Wages	Voted-Sixth-Schedule-Garo		1566	Voucher	20,540	0	0	0	20,540	20,540	
					Total Object Head-- 2 :				20,540	0	0	0	20,540	20,540	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2620	Voucher	3,150	0	0	0	3,150	3,150	
					Voted-Sixth-Schedule-Garo		2623	Voucher	6,030	0	0	0	6,030	6,030	
					Voted-Sixth-Schedule-Garo		648	Voucher	5,095	0	0	0	5,095	5,095	
					Total Object Head-- 11 :				14,275	0	0	0	14,275	14,275	
					Total Sub Head :				27,93,195	0	1,57,500	13,200	26,22,495	27,93,195	
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1343	Voucher	52,914	0	0	0	52,914	52,914	
					Voted-Sixth-Schedule-Garo		1559	Voucher	84,000	0	0	0	84,000	84,000	
					Voted-Sixth-Schedule-Garo		2003	Voucher	1,47,852	0	25,000	0	1,22,852	1,47,852	
					Voted-Sixth-Schedule-Garo		2016	Voucher	24,57,459	0	1,55,000	37,400	22,65,059	24,57,459	
					Voted-Sixth-Schedule-Garo		2027	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	24,30,120	0	1,55,000	37,400	22,37,720	24,30,120	
						Voted-Sixth-Schedule-Garo	593	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087	
						Voted-Sixth-Schedule-Garo	595	Voucher	1,47,852	0	25,000	0	1,22,852	1,47,852	
						Total Object Head-- 1 :			63,76,371	0	4,02,000	88,000	58,86,371	63,76,371	
					02. Wages	Voted-Sixth-Schedule-Garo	1565	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Garo	2570	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			24,095	0	0	0	24,095	24,095	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1563	Voucher	4,320	0	0	0	4,320	4,320	
						Voted-Sixth-Schedule-Garo	1564	Voucher	4,680	0	0	0	4,680	4,680	
						Voted-Sixth-Schedule-Garo	2613	Voucher	5,040	0	0	0	5,040	5,040	
						Voted-Sixth-Schedule-Garo	2615	Voucher	4,140	0	0	0	4,140	4,140	
						Voted-Sixth-Schedule-Garo	2624	Voucher	2,560	0	0	0	2,560	2,560	
						Voted-Sixth-Schedule-Garo	2625	Voucher	2,800	0	0	0	2,800	2,800	
						Voted-Sixth-Schedule-Garo	2627	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Garo	2630	Voucher	1,680	0	0	0	1,680	1,680	
						Voted-Sixth-Schedule-Garo	649	Voucher	6,170	0	0	0	6,170	6,170	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances				32,590	0	0	0	32,590	32,590
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2566	Voucher	6,660	0	0	0	6,660	6,660
					Total Object Head-- 11 :				6,660	0	0	0	6,660	6,660
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2580	Voucher	7,791	0	0	0	7,791	7,791
					Total Object Head-- 13 :				7,791	0	0	0	7,791	7,791
					Total Object Head-- 21 :				7,791	0	0	0	7,791	7,791
					Total Sub Head :				64,47,507	0	4,02,000	88,000	59,57,507	64,47,507
					Total Minor Head 102 :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
					Total Sub Major Head 0 :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
					Total Major Head 2403 :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
					Total of Month :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	818	Voucher	9,865	0	0	0	9,865	9,865
					Total Object Head-- 14 :				9,865	0	0	0	9,865	9,865

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Tura Treasury												
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura												
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)					9,865	0	0	0	0	9,865	9,865
								9,865	0	0	0	0	9,865	9,865
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	496	Voucher	1,63,530	0	0	0	0	1,63,530	1,63,530
								1,63,530	0	0	0	0	1,63,530	1,63,530
								1,63,530	0	0	0	0	1,63,530	1,63,530
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	1,81,296	0	0	0	0	1,81,296	1,81,296
					Voted-Sixth-Schedule-Garo	493	Voucher	18,576	0	0	0	0	18,576	18,576
					Voted-Sixth-Schedule-Garo	494	Voucher	2,90,022	0	0	0	0	2,90,022	2,90,022
					Voted-Sixth-Schedule-Garo	495	Voucher	62,982	0	0	0	0	62,982	62,982
								5,52,876	0	0	0	0	5,52,876	5,52,876
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	822	Voucher	35,980	0	0	0	0	35,980	35,980
					Voted-Sixth-Schedule-Garo	823	Voucher	3,437	0	0	0	0	3,437	3,437
								39,417	0	0	0	0	39,417	39,417
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	727	Voucher	8,660	0	0	0	0	8,660	8,660
								8,660	0	0	0	0	8,660	8,660
			51.Motor Vehicles		Voted-Sixth-	819	Voucher	20,265	0	0	0	0	20,265	20,265

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Run Date : 09/05/2024

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Tura Treasury																	
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																	
Month of Account: JAN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	820	Voucher	8,697	0	0	0	8,697	8,697			
Total Object Head-- 51 :									28,962	0	0	0	28,962	28,962			
Total Sub Head :									6,29,915	0	0	0	6,29,915	6,29,915			
Total Minor Head 102 :									7,93,445	0	0	0	7,93,445	7,93,445			
Total Sub Major Head 0 :									8,03,310	0	0	0	8,03,310	8,03,310			
Total Major Head 2403 :									8,03,310	0	0	0	8,03,310	8,03,310			
Total of Month :									8,03,310	0	0	0	8,03,310	8,03,310			
Month of Account: FEB/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	13,85,372	8,000	88,750	0	12,88,622	13,77,372			
Total Object Head-- 1 :									13,85,372	8,000	88,750	0	12,88,622	13,77,372			
02. Wages									Voted-Sixth-Schedule-Garo	924	Voucher	20,540	0	0	0	20,540	20,540
Total Object Head-- 2 :									20,540	0	0	0	20,540	20,540			
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	1466	Voucher	2,160	0	0	0	2,160	2,160
									Voted-Sixth-Schedule-Garo	1469	Voucher	4,500	0	0	0	4,500	4,500

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1600	Voucher	5,040	0	0	0	5,040	5,040				
						Voted-Sixth-Schedule-Garo	1601	Voucher	4,000	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Garo	1602	Voucher	6,030	0	0	6,030	6,030					
					Total Object Head-- II :								21,730	0	0	0	21,730	21,730
					Total Sub Head :								14,27,642	8,000	88,750	0	13,30,892	14,19,642
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	22,85,008	15,000	1,67,500	0	21,02,508	22,70,008		
								Voted-Sixth-Schedule-Garo	136	Voucher	5,40,387	2,000	9,000	0	5,29,387	5,38,387		
								Voted-Sixth-Schedule-Garo	137	Voucher	1,97,646	0	0	0	1,97,646	1,97,646		
								Voted-Sixth-Schedule-Garo	39	Voucher	1,50,948	0	25,000	0	1,25,948	1,50,948		
					Total Object Head-- I :								31,73,989	17,000	2,01,500	0	29,55,489	31,56,989
					02. Wages			Voted-Sixth-Schedule-Garo	919	Voucher	12,245	0	0	0	12,245	12,245		
								Total Object Head-- 2 :								12,245	0	0
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1603	Voucher	5,930	0	0	0	5,930	5,930		
								Total Object Head-- III :								5,930	0	0
					21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1295	Voucher	83,199	0	0	0	83,199	83,199		
Voted-Sixth-Schedule-Garo	1605	Voucher	21,733	0				0	0	21,733	21,733							

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	83	Voucher	36,362	0	0	0	0	36,362	36,362
Total Object Head-- 21 :									1,41,294	0	0	0	1,41,294	1,41,294	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1296	Voucher	25,062	0	0	0	0	25,062	25,062
Total Object Head-- 51 :									25,062	0	0	0	25,062	25,062	
Total Sub Head :									33,58,520	17,000	2,01,500	0	31,40,020	33,41,520	
Total Minor Head 102 :									47,86,162	25,000	2,90,250	0	44,70,912	47,61,162	
Total Sub Major Head 0 :									47,86,162	25,000	2,90,250	0	44,70,912	47,61,162	
Total Major Head 2403 :									47,86,162	25,000	2,90,250	0	44,70,912	47,61,162	
Total of Month :									47,86,162	25,000	2,90,250	0	44,70,912	47,61,162	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	3637	Voucher	1,90,140	0	0	0	0	1,90,140	1,90,140
Total Object Head-- 14 :									1,90,140	0	0	0	1,90,140	1,90,140	
Total Sub Head :									1,90,140	0	0	0	1,90,140	1,90,140	
Total Minor Head 1 :									1,90,140	0	0	0	1,90,140	1,90,140	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1776	Voucher	12,49,987	7,000	78,750	0	11,64,237	12,42,987	
					Voted-Sixth-Schedule-Garo		1790	Voucher	99,413	0	10,000	0	89,413	99,413	
					Voted-Sixth-Schedule-Garo		463	Voucher	31,598	0	0	0	31,598	31,598	
					Total Object Head-- I :				13,80,998	7,000	88,750	0	12,85,248	13,73,998	
				02. Wages	Voted-Sixth-Schedule-Garo		631	Voucher	16,590	0	0	0	16,590	16,590	
					Total Object Head-- 2 :				16,590	0	0	0	16,590	16,590	
				6. Medical Treatment	Voted-Sixth-Schedule-Garo		1634	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
					Total Object Head-- 6 :				4,50,000	0	0	0	4,50,000	4,50,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1629	Voucher	1,920	0	0	0	1,920	1,920	
					Voted-Sixth-Schedule-Garo		1635	Voucher	2,160	0	0	0	2,160	2,160	
					Voted-Sixth-Schedule-Garo		1636	Voucher	2,190	0	0	0	2,190	2,190	
					Voted-Sixth-Schedule-Garo		1797	Voucher	4,140	0	0	0	4,140	4,140	
					Total Object Head-- 11 :				10,410	0	0	0	10,410	10,410	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		2833	Voucher	10,765	0	0	0	10,765	10,765	
					Voted-Sixth-Schedule-Garo		2834	Voucher	9,235	0	0	0	9,235	9,235	
					Voted-Sixth-Schedule-Garo		2839	Voucher	6,820	0	0	0	6,820	6,820	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Total Object Head-- 13 :			26,820	0	0	0	26,820	26,820	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2835	Voucher	7,792	0	0	0	7,792	7,792	
						Voted-Sixth-Schedule-Garo	2836	Voucher	7,920	0	0	0	7,920	7,920	
						Voted-Sixth-Schedule-Garo	2837	Voucher	7,288	0	0	0	7,288	7,288	
						Voted-Sixth-Schedule-Garo	2838	Voucher	1,214	0	0	0	1,214	1,214	
						Total Object Head-- 21 :			24,214	0	0	0	24,214	24,214	
					Total Sub Head :				19,09,032	7,000	88,750	0	18,13,282	19,02,032	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1782	Voucher	5,40,387	2,000	9,000	0	5,29,387	5,38,387	
						Voted-Sixth-Schedule-Garo	413	Voucher	23,64,027	14,000	1,42,000	0	22,08,027	23,50,027	
						Voted-Sixth-Schedule-Garo	416	Voucher	1,50,948	0	25,000	0	1,25,948	1,50,948	
						Voted-Sixth-Schedule-Garo	464	Voucher	33,386	0	0	0	33,386	33,386	
						Voted-Sixth-Schedule-Garo	465	Voucher	33,386	0	0	0	33,386	33,386	
						Voted-Sixth-Schedule-Garo	633	Voucher	69,069	1,000	15,000	0	53,069	68,069	
						Total Object Head-- 1 :			31,91,203	17,000	1,91,000	0	29,83,203	31,74,203	
			02. Wages		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	1630	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Garo	2252	Voucher	46,030	0	0	0	46,030	46,030	
						Voted-Sixth-Schedule-Garo	2253	Voucher	7,110	0	0	0	7,110	7,110	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	630	Voucher	11,455	0	0	0	11,455	11,455	
Total Object Head-- 2 :									65,659	0	0	0	65,659	65,659	
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	3638	Voucher	70,735	0	0	0	70,735	70,735	
Total Object Head-- 6 :									70,735	0	0	0	70,735	70,735	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2712	Voucher	36,500	0	0	0	36,500	36,500	
						Voted-Sixth-Schedule-Garo	2827	Voucher	2,700	0	0	0	2,700	2,700	
						Voted-Sixth-Schedule-Garo	2847	Voucher	1,862	0	0	0	1,862	1,862	
						Voted-Sixth-Schedule-Garo	2848	Voucher	7,061	0	0	0	7,061	7,061	
Total Object Head-- 13 :									48,123	0	0	0	48,123	48,123	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2265	Voucher	51,224	0	0	0	51,224	51,224	
						Voted-Sixth-Schedule-Garo	2272	Voucher	77,847	0	0	0	77,847	77,847	
						Voted-Sixth-Schedule-Garo	2710	Voucher	7,502	0	0	0	7,502	7,502	
						Voted-Sixth-Schedule-Garo	2725	Voucher	9,887	0	0	0	9,887	9,887	
						Voted-Sixth-Schedule-Garo	2727	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	2756	Voucher	2,06,500	0	0	0	2,06,500	2,06,500	
						Voted-Sixth-Schedule-Garo	2825	Voucher	4,130	0	0	0	4,130	4,130	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2830	Voucher	6,377	0	0	0	6,377	6,377	
						Voted-Sixth-Schedule-Garo	2832	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	3633	Voucher	13,960	0	0	0	13,960	13,960	
						Voted-Sixth-Schedule-Garo	3655	Voucher	19,600	0	0	0	19,600	19,600	
						Voted-Sixth-Schedule-Garo	3656	Voucher	35,459	0	0	0	35,459	35,459	
						Voted-Sixth-Schedule-Garo	3657	Voucher	14,265	0	0	0	14,265	14,265	
						Total Object Head-- 21 :			5,11,751	0	0	0	5,11,751	5,11,751	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	2721	Voucher	3,906	0	0	0	3,906	3,906	
						Voted-Sixth-Schedule-Garo	2723	Voucher	2,094	0	0	0	2,094	2,094	
						Total Object Head-- 26 :			6,000	0	0	0	6,000	6,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2707	Voucher	26,284	0	0	0	26,284	26,284	
						Voted-Sixth-Schedule-Garo	3634	Voucher	1,861	0	0	0	1,861	1,861	
						Voted-Sixth-Schedule-Garo	3635	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo	3636	Voucher	3,812	0	0	0	3,812	3,812	
						Total Object Head-- 51 :			49,957	0	0	0	49,957	49,957	
					52.Machinery Equipment/Tools &	Voted-Sixth-Schedule-Garo	2755	Voucher	1,03,750	0	0	0	1,03,750	1,03,750	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2846	Voucher	66,758	0	0	0	66,758	66,758
Total Object Head-- 52 :									1,70,508	0	0	0	1,70,508	1,70,508
Total Sub Head :									41,13,936	17,000	1,91,000	0	39,05,936	40,96,936
Total Minor Head 102 :									60,22,968	24,000	2,79,750	0	57,19,218	59,98,968
Total Sub Major Head 0 :									62,13,108	24,000	2,79,750	0	59,09,358	61,89,108
Total Major Head 2403 :									62,13,108	24,000	2,79,750	0	59,09,358	61,89,108
Total of Month :									62,13,108	24,000	2,79,750	0	59,09,358	61,89,108
Total of DDO 100004 :									5,67,55,375	2,31,248	34,73,950	5,12,600	5,25,37,577	5,65,24,127
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :												5,65,24,127		
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo						2,00,005	
2403	00	102	(02) Key Village Scheme		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						1,64,33,754	
2403	00	102	(02) Key Village Scheme		0	02. Wages	Voted-Sixth-Schedule-Garo						57,670	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100004	Asstt. Director I.C.D.P. (Ah & Vety) Tura				
<u>Summary of DDO wise expenditure</u>						
2403 00 102 (02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo		8,25,000	
2403 00 102 (02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		51,985	
2403 00 102 (02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		40,000	
2403 00 102 (02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		46,000	
2403 00 102 (06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3,73,66,657	
2403 00 102 (06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo		2,87,075	
2403 00 102 (06) Intensive Cattle Development Project	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo		72,735	
2403 00 102 (06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,16,940	
2403 00 102 (06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,28,900	
2403 00 102 (06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		6,91,917	
2403 00 102 (06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo		6,000	
2403 00 102 (06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1,03,981	
2403 00 102 (06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		1,70,508	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) TuraSummary of DDO wise expenditure

2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-75,000
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5,65,24,127

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100005 Manager Cattle Breeding Tura															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	5,63,798	3,000	44,100	4,400	5,12,298	5,60,798	
						Voted-Sixth-Schedule-Garo	202	Voucher	1,31,712	0	30,000	0	1,01,712	1,31,712	
						Voted-Sixth-Schedule-Garo	770	Voucher	45,284	0	0	0	45,284	45,284	
Total Object Head-- I :									7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Total Sub Head :									7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Total Minor Head 105 :									7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Total Sub Major Head 0 :									7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Total Major Head 2403 :									7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Total of Month :									7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082	
						Voted-Sixth-Schedule-Garo	446	Voucher	1,31,712	0	40,000	0	91,712	1,31,712	
Total Object Head-- I :									7,40,794	3,000	80,600	4,400	6,52,794	7,37,794	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1199	Voucher	25,878	0	0	0	25,878	25,878	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100005 Manager Cattle Breeding Tura															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances			Total Object Head-- 11 :	25,878	0	0	0	25,878	25,878	
								Total Sub Head :	7,66,672	3,000	80,600	4,400	6,78,672	7,63,672	
								Total Minor Head 105 :	7,66,672	3,000	80,600	4,400	6,78,672	7,63,672	
								Total Sub Major Head 0 :	7,66,672	3,000	80,600	4,400	6,78,672	7,63,672	
								Total Major Head 2403 :	7,66,672	3,000	80,600	4,400	6,78,672	7,63,672	
								Total of Month :	7,66,672	3,000	80,600	4,400	6,78,672	7,63,672	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1311	Voucher	18,820	0	0	0	18,820	18,820	
						Voted-Sixth-Schedule-Garo	1314	Voucher	82,040	0	0	0	82,040	82,040	
						Voted-Sixth-Schedule-Garo	84	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082	
						Voted-Sixth-Schedule-Garo	90	Voucher	1,31,712	0	40,000	0	91,712	1,31,712	
								Total Object Head-- 1 :	8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
								Total Sub Head :	8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100005 Manager Cattle Breeding Tura															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105			Total Minor Head 105 :				8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
					Total Sub Major Head 0 :				8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
					Total Major Head 2403 :				8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
					Total of Month :				8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	396	Voucher	6,25,490	3,000	30,600	4,400	5,87,490	6,22,490	
						Voted-Sixth-Schedule-Garo	397	Voucher	1,35,476	0	40,000	0	95,476	1,35,476	
					Total Object Head-- 1 :				7,60,966	3,000	70,600	4,400	6,82,966	7,57,966	
					Total Sub Head :				7,60,966	3,000	70,600	4,400	6,82,966	7,57,966	
					Total Minor Head 105 :				7,60,966	3,000	70,600	4,400	6,82,966	7,57,966	
					Total Sub Major Head 0 :				7,60,966	3,000	70,600	4,400	6,82,966	7,57,966	
					Total Major Head 2403 :				7,60,966	3,000	70,600	4,400	6,82,966	7,57,966	
					Total of Month :				7,60,966	3,000	70,600	4,400	6,82,966	7,57,966	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1478	Voucher	1,536	0	0	0	1,536	1,536								
							537	Voucher	1,477	0	0	1,477	1,477									
					Total Object Head-- 14 :								3,013	0	0	0	3,013	3,013				
					Total Sub Head :								3,013	0	0	0	3,013	3,013				
					Total Minor Head 1 :								3,013	0	0	0	3,013	3,013				
					105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	1,39,284	0	40,000	0	99,284	1,39,284					
										588	Voucher	6,41,861	3,000	30,760	2,200	6,05,901	6,38,861					
									Total Object Head-- 1 :								7,81,145	3,000	70,760	2,200	7,05,185	7,78,145
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	535	Voucher	2,000	0	0	0	2,000	2,000				
											Total Object Head-- 13 :								2,000	0	0	0
21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	533	Voucher	7,000					0	0	0	7,000	7,000									
		Total Object Head-- 21 :								7,000	0	0	0	7,000	7,000							
Total Sub Head :								7,90,145	3,000	70,760	2,200	7,14,185	7,87,145									
Total Minor Head 105 :								7,90,145	3,000	70,760	2,200	7,14,185	7,87,145									
Total Sub Major Head 0 :								7,93,158	3,000	70,760	2,200	7,17,198	7,90,158									
Total Major Head 2403 :								7,93,158	3,000	70,760	2,200	7,17,198	7,90,158									
								7,93,158														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									3,000	70,760	2,200	7,17,198	7,90,158	
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1505	Voucher	5,039	0	0	0	5,039	5,039
									6,41,861	0	30,760	2,200	6,08,901	6,41,861
									1,16,650	0	16,000	0	1,00,650	1,16,650
Total Object Head-- 1 :									7,63,550	0	46,760	2,200	7,14,590	7,63,550
Total Sub Head :									7,63,550	0	46,760	2,200	7,14,590	7,63,550
Total Minor Head 105 :									7,63,550	0	46,760	2,200	7,14,590	7,63,550
Total Sub Major Head 0 :									7,63,550	0	46,760	2,200	7,14,590	7,63,550
Total Major Head 2403 :									7,63,550	0	46,760	2,200	7,14,590	7,63,550
Total of Month :									7,63,550	0	46,760	2,200	7,14,590	7,63,550
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	388	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,650
						Voted-Sixth-Schedule-Garo	394	Voucher	6,80,923	0	30,760	2,200	6,47,963	6,80,923
Total Object Head-- 1 :									7,97,573	0	46,760	2,200	7,48,613	7,97,573
Total Sub Head :									7,97,573	0	46,760	2,200	7,48,613	7,97,573
Total Minor Head 105 :									7,97,573	0	46,760	2,200	7,48,613	7,97,573
Total Sub Major Head 0 :									7,97,573	0	46,760	2,200	7,48,613	7,97,573
Total Major Head 2403 :									7,97,573	0	46,760	2,200	7,48,613	7,97,573
Total of Month :									7,97,573	0	46,760	2,200	7,48,613	7,97,573
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1184	Voucher	82,274	0	0	0	82,274	82,274
						Voted-Sixth-Schedule-Garo	1461	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,650
						Voted-Sixth-Schedule-Garo	491	Voucher	28,345	0	0	0	28,345	28,345
						Voted-Sixth-Schedule-Garo	492	Voucher	6,80,923	0	30,760	2,200	6,47,963	6,80,923
Total Object Head-- 1 :									9,08,192	0	46,760	2,200	8,59,232	9,08,192

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									9,08,192	0	46,760	2,200	8,59,232	9,08,192
Total Minor Head 105 :									9,08,192	0	46,760	2,200	8,59,232	9,08,192
Total Sub Major Head 0 :									9,08,192	0	46,760	2,200	8,59,232	9,08,192
Total Major Head 2403 :									9,08,192	0	46,760	2,200	8,59,232	9,08,192
Total of Month :									9,08,192	0	46,760	2,200	8,59,232	9,08,192
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1462	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	2002	Voucher	30,300	0	0	0	30,300	30,300
						Voted-Sixth-Schedule-Garo	2004	Voucher	1,21,546	0	16,000	0	1,05,546	1,21,546
						Voted-Sixth-Schedule-Garo	2013	Voucher	5,98,369	8,349	30,760	2,200	5,57,060	5,90,020
						Voted-Sixth-Schedule-Garo	568	Voucher	4,93,823	0	27,260	0	4,66,563	4,93,823
						Voted-Sixth-Schedule-Garo	569	Voucher	30,300	0	0	0	30,300	30,300
						Voted-Sixth-Schedule-Garo	570	Voucher	85,652	0	0	0	85,652	85,652
						Voted-Sixth-Schedule-Garo	578	Voucher	14,688	0	0	0	14,688	14,688

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100005 Manager Cattle Breeding Tura															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	579	Voucher	1,21,546	0	16,000	0	1,05,546	1,21,546	
						Voted-Sixth-Schedule-Garo	594	Voucher	98,710	13,123	3,500	2,200	79,887	85,587	
						Voted-Sixth-Schedule-Garo	795	Voucher	2,13,377	0	0	0	2,13,377	2,13,377	
Total Object Head-- 1 :									18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
Total Sub Head :									18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
Total Minor Head 105 :									18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
Total Sub Major Head 0 :									18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
Total Major Head 2403 :									18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
Total of Month :									18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	616	Voucher	5,972	0	0	0	5,972	5,972	
Total Object Head-- 14 :									5,972	0	0	0	5,972	5,972	
Total Sub Head :									5,972	0	0	0	5,972	5,972	
Total Minor Head 1 :									5,972	0	0	0	5,972	5,972	

**Voucher Wise Expenditure Report
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Tura Treasury													
D.D.O. : 100005 Manager Cattle Breeding Tura													
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	68,148	0	0	0	68,148
						Voted-Sixth-Schedule-Garo	79	Voucher	8,730	0	0	0	8,730
						Voted-Sixth-Schedule-Garo	80	Voucher	14,940	0	0	0	14,940
Total Object Head-- 1 :									91,818	0	0	0	91,818
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	516	Voucher	4,50,000	0	0	0	4,50,000
Total Object Head-- 6 :									4,50,000	0	0	0	4,50,000
Total Sub Head :									5,41,818	0	0	0	5,41,818
Total Minor Head 105 :									5,41,818	0	0	0	5,41,818
Total Sub Major Head 0 :									5,47,790	0	0	0	5,47,790
Total Major Head 2403 :									5,47,790	0	0	0	5,47,790
Total of Month :									5,47,790	0	0	0	5,47,790
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	6,09,958	11,349	30,760	0	5,67,849
						Voted-Sixth-Schedule-Garo	139	Voucher	29,323	0	0	0	29,323

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	1,23,704	1,750	16,000	0	1,05,954	1,21,954
Total Object Head-- 1 :									7,62,985	13,099	46,760	0	7,03,126	7,49,886
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1155	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
Total Object Head-- 6 :									3,75,000	0	0	0	3,75,000	3,75,000
Total Sub Head :									11,37,985	13,099	46,760	0	10,78,126	11,24,886
Total Minor Head 105 :									11,37,985	13,099	46,760	0	10,78,126	11,24,886
Total Sub Major Head 0 :									11,37,985	13,099	46,760	0	10,78,126	11,24,886
Total Major Head 2403 :									11,37,985	13,099	46,760	0	10,78,126	11,24,886
Total of Month :									11,37,985	13,099	46,760	0	10,78,126	11,24,886
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	3649	Voucher	3,965	0	0	0	3,965	3,965
Total Object Head-- 14 :									3,965	0	0	0	3,965	3,965
Total Sub Head :									3,965	0	0	0	3,965	3,965
Total Minor Head 1 :									3,965	0	0	0	3,965	3,965

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1627	Voucher	1,64,572	0	14,740	0	1,49,832	1,64,572
					Voted-Sixth-Schedule-Garo		434	Voucher	4,45,386	11,349	16,020	0	4,18,017	4,34,037
					Voted-Sixth-Schedule-Garo		436	Voucher	1,23,704	0	16,000	0	1,07,704	1,23,704
					Voted-Sixth-Schedule-Garo		452	Voucher	30,300	0	0	0	30,300	30,300
					Voted-Sixth-Schedule-Garo		466	Voucher	56,075	0	0	0	56,075	56,075
					Voted-Sixth-Schedule-Garo		467	Voucher	16,229	1,400	5,000	0	9,829	14,829
Total Object Head-- 1 :									8,36,266	12,749	51,760	0	7,71,757	8,23,517
Total Sub Head :									8,36,266	12,749	51,760	0	7,71,757	8,23,517
Total Minor Head 105 :									8,36,266	12,749	51,760	0	7,71,757	8,23,517
Total Sub Major Head 0 :									8,40,231	12,749	51,760	0	7,75,722	8,27,482
Total Major Head 2403 :									8,40,231	12,749	51,760	0	7,75,722	8,27,482
Total of Month :									8,40,231	12,749	51,760	0	7,75,722	8,27,482
Total of DDO 100005 :									1,07,27,876	62,320	7,08,980	30,800	99,25,776	1,06,65,556
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :												1,06,65,556		
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding TuraSummary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	12,950
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97,92,728
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	8,25,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,878
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,000
							1,06,65,556

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account: APR/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		49	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546	
					Voted-Sixth-Schedule-Garo		51	Voucher	3,41,841	2,800	26,530	4,400	3,08,111	3,39,041	
					Voted-Sixth-Schedule-Garo		609	Voucher	41,770	0	0	0	41,770	41,770	
Total Object Head-- 1 :									5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
Total Sub Head :									5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
Total Minor Head 4 :									5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
Total Sub Major Head 3 :									5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
Total Major Head 2415 :									5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
Total of Month :									5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		191	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546	
					Voted-Sixth-Schedule-Garo		192	Voucher	3,41,841	2,800	26,530	22,000	2,90,511	3,39,041	
Total Object Head-- 1 :									4,85,387	2,800	41,530	22,000	4,19,057	4,82,587	
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		1319	Voucher	5,890	0	0	0	5,890	5,890	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1320	Voucher	10,810	0	0	0	10,810	10,810	
					Voted-Sixth-Schedule-Garo		1321	Voucher	4,450	0	0	0	4,450	4,450	
Total Object Head-- 11 :									21,150	0	0	0	21,150	21,150	
Total Sub Head :									5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
Total Minor Head 4 :									5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
Total Sub Major Head 3 :									5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
Total Major Head 2415 :									5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
Total of Month :									5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
Month of Account: JUN/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1363	Voucher	20,560	0	0	0	20,560	20,560	
					Voted-Sixth-Schedule-Garo		1368	Voucher	46,960	0	0	0	46,960	46,960	
					Voted-Sixth-Schedule-Garo		2029	Voucher	11,396	0	0	0	11,396	11,396	
					Voted-Sixth-Schedule-Garo		497	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546	
					Voted-Sixth-Schedule-Garo		504	Voucher	3,41,049	3,592	26,530	2,200	3,08,727	3,37,457	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,63,511	3,592	41,530	2,200	5,16,189	5,59,919
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1307	Voucher	16,850	0	0	0	16,850	16,850
					Total Object Head-- II :				16,850	0	0	0	16,850	16,850
					Total Sub Head :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
					Total Minor Head 4 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
					Total Sub Major Head 3 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
					Total Major Head 2415 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
					Total of Month :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	Voucher	3,50,441	0	26,530	2,200	3,21,711	3,50,441
						Voted-Sixth-Schedule-Garo	4	Voucher	1,47,658	0	15,000	0	1,32,658	1,47,658
					Total Object Head-- I :				4,98,099	0	41,530	2,200	4,54,369	4,98,099
					Total Sub Head :				4,98,099	0	41,530	2,200	4,54,369	4,98,099
					Total Minor Head 4 :				4,98,099	0	41,530	2,200	4,54,369	4,98,099

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03				Total Sub Major Head 3 :				4,98,099	0	41,530	2,200	4,54,369	4,98,099	
					Total Major Head 2415 :				4,98,099	0	41,530	2,200	4,54,369	4,98,099	
					Total of Month :				4,98,099	0	41,530	2,200	4,54,369	4,98,099	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	552	Voucher	7,330	0	0	0	7,330	7,330	
					Total Object Head-- 14 :				7,330	0	0	0	7,330	7,330	
					Total Sub Head :				7,330	0	0	0	7,330	7,330	
					Total Minor Head 1 :				7,330	0	0	0	7,330	7,330	
					Total Sub Major Head 0 :				7,330	0	0	0	7,330	7,330	
					Total Major Head 2403 :				7,330	0	0	0	7,330	7,330	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,51,874	0	15,000	0	1,36,874	1,51,874	
						Voted-Sixth-Schedule-Garo	169	Voucher	3,59,296	0	26,640	2,200	3,30,456	3,59,296	
					Total Object Head-- 1 :				5,11,170	0	41,640	2,200	4,67,330	5,11,170	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	916	Voucher	7,200	0	0	0	7,200	7,200	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(13) Office Expenses	Total Object Head-- 13 :				7,200	0	0	0	7,200	7,200
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1112	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				5,28,370	0	41,640	2,200	4,84,530	5,28,370
					Total Minor Head 4 :				5,28,370	0	41,640	2,200	4,84,530	5,28,370
					Total Sub Major Head 3 :				5,28,370	0	41,640	2,200	4,84,530	5,28,370
					Total Major Head 2415 :				5,28,370	0	41,640	2,200	4,84,530	5,28,370
					Total of Month :				5,35,700	0	41,640	2,200	4,91,860	5,35,700
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1070	Voucher	1,39,284	0	40,000	0	1,39,284	1,39,284
						Voted-Sixth-Schedule-Garo	61	Voucher	79,794	0	0	0	79,794	79,794
						Voted-Sixth-Schedule-Garo	64	Voucher	2,42,646	0	13,640	2,200	2,26,806	2,42,646
					Total Object Head-- 1 :				4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Sub Head :				4,61,724	0	53,640	2,200	4,05,884	4,61,724

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Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 4 :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total Sub Major Head 3 :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total Major Head 2415 :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total of Month :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	004	0	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							123	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440
Total Object Head-- 1 :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total Sub Head :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total Minor Head 4 :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total Sub Major Head 3 :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total Major Head 2415 :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total of Month :									4,61,724	0	53,640	2,200	4,05,884	4,61,724
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,39,284	0	40,000	0	99,284	1,39,284		
					Voted-Sixth-Schedule-Garo	115	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440		
Total Object Head-- 1 :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Total Sub Head :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Total Minor Head 4 :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Total Sub Major Head 3 :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Total Major Head 2415 :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Total of Month :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1681	Voucher	21,000	0	0	0	21,000	21,000		
					Voted-Sixth-Schedule-Garo	190	Voucher	1,39,284	0	40,000	0	99,284	1,39,284		
					Voted-Sixth-Schedule-Garo	194	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440		
					Voted-Sixth-Schedule-Garo	1993	Voucher	1,39,284	0	40,000	0	99,284	1,39,284		
					Voted-Sixth-Schedule-Garo	2005	Voucher	2,33,476	0	3,640	2,200	2,27,636	2,33,476		

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Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,55,484	0	97,280	4,400	7,53,804	8,55,484
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1286	Voucher	7,300	0	0	0	7,300	7,300
					Total Object Head-- 13 :				7,300	0	0	0	7,300	7,300
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1287	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				8,72,784	0	97,280	4,400	7,71,104	8,72,784
					Total Minor Head 4 :				8,72,784	0	97,280	4,400	7,71,104	8,72,784
					Total Sub Major Head 3 :				8,72,784	0	97,280	4,400	7,71,104	8,72,784
					Total Major Head 2415 :				8,72,784	0	97,280	4,400	7,71,104	8,72,784
					Total of Month :				8,72,784	0	97,280	4,400	7,71,104	8,72,784
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	Voucher	17,442	0	0	0	17,442	17,442
						Voted-Sixth-Schedule-Garo	134	Voucher	27,738	0	0	0	27,738	27,738
					Total Object Head-- 1 :				45,180	0	0	0	45,180	45,180

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation		Total Sub Head :				45,180	0	0	0	0	45,180	45,180
					Total Minor Head 4 :				45,180	0	0	0	0	45,180	45,180
					Total Sub Major Head 3 :				45,180	0	0	0	0	45,180	45,180
					Total Major Head 2415 :				45,180	0	0	0	0	45,180	45,180
					Total of Month :				45,180	0	0	0	0	45,180	45,180
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		108	Voucher	2,41,157	6,300	3,640	0	0	2,31,217	2,34,857
					Voted-Sixth-Schedule-Garo		88	Voucher	1,42,191	0	40,000	0	0	1,02,191	1,42,191
					Total Object Head-- 1 :				3,83,348	6,300	43,640	0	0	3,33,408	3,77,048
					Total Sub Head :				3,83,348	6,300	43,640	0	0	3,33,408	3,77,048
					Total Minor Head 4 :				3,83,348	6,300	43,640	0	0	3,33,408	3,77,048
					Total Sub Major Head 3 :				3,83,348	6,300	43,640	0	0	3,33,408	3,77,048
					Total Major Head 2415 :				3,83,348	6,300	43,640	0	0	3,33,408	3,77,048
					Total of Month :				3,83,348	6,300	43,640	0	0	3,33,408	3,77,048

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	3645	Voucher	36,193	0	0	0	0	36,193	36,193		
Total Object Head-- 14 :									36,193	0	0	0	0	36,193	36,193		
Total Sub Head :									36,193	0	0	0	0	36,193	36,193		
Total Minor Head 1 :									36,193	0	0	0	0	36,193	36,193		
Total Sub Major Head 0 :									36,193	0	0	0	0	36,193	36,193		
Total Major Head 2403 :									36,193	0	0	0	0	36,193	36,193		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1731	Voucher	2,41,157	6,300	3,640	0	0	2,31,217	2,34,857		
Total Object Head-- 1 :									3,83,348	6,300	43,640	0	0	3,33,408	3,77,048		
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	3318	Voucher	7,690	0	0	0	7,690	7,690
Total Object Head-- 11 :									12,550	0	0	0	0	12,550	12,550		
(13) Office Expenses									Voted-Sixth-Schedule-Garo	3327	Voucher	6,383	0	0	0	6,383	6,383
Total Object Head-- 13 :									14,500	0	0	0	0	14,500	14,500		
21. Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Garo	3701	Voucher	20,000	0	0	0	20,000	20,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Tura Treasury													
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory													
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments				20,000	0	0	0	20,000
Total Object Head-- 21 :									20,000	0	0	0	20,000
Total Sub Head :									4,30,398	6,300	43,640	0	4,24,098
Total Minor Head 4 :									4,30,398	6,300	43,640	0	4,24,098
Total Sub Major Head 3 :									4,30,398	6,300	43,640	0	4,24,098
Total Major Head 2415 :									4,30,398	6,300	43,640	0	4,24,098
Total of Month :									4,66,591	6,300	43,640	0	4,60,291
Total of DDO 100007 :									58,00,929	21,792	5,53,240	44,000	57,79,137
Reconciliation Portion													
<i>Internal Adjustment of A.G. Office:</i>													
DDO wise Total (Original +Reconciliation+IA) :												57,79,137	
<u>Summary of DDO wise expenditure</u>													
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Garo					43,523
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo					56,16,064
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo					50,550
			(01) Clinical Laboratory And Disease		(13) Office Expenses			Voted-Sixth-Schedule-Garo					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical LaboratorySummary of DDO wise expenditure

2415	03	4	Investigation	0			29,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000
							57,79,137

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,665	
Total Object Head-- 1 :									3,90,665	3,000	39,960	6,600	3,41,105	3,87,665	
Total Sub Head :									3,90,665	3,000	39,960	6,600	3,41,105	3,87,665	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	1,19,687	2,750	10,500	4,400	1,02,037	1,16,937	
Total Object Head-- 1 :									1,19,687	2,750	10,500	4,400	1,02,037	1,16,937	
Total Sub Head :									1,19,687	2,750	10,500	4,400	1,02,037	1,16,937	
Total Minor Head 103 :									5,10,352	5,750	50,460	11,000	4,43,142	5,04,602	
Total Sub Major Head 0 :									5,10,352	5,750	50,460	11,000	4,43,142	5,04,602	
Total Major Head 2403 :									5,10,352	5,750	50,460	11,000	4,43,142	5,04,602	
Total of Month :									5,10,352	5,750	50,460	11,000	4,43,142	5,04,602	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	34,712	0	0	0	34,712	34,712	
						Voted-Sixth-Schedule-Garo	420	Voucher	2,480	0	0	0	2,480	2,480	
						Voted-Sixth-Schedule-Garo	423	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,665	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Tura Treasury													
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura													
Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				4,27,857	3,000	39,960	6,600	4,24,857
					02. Wages	Voted-Sixth-Schedule-Garo	832	Voucher	48,190	0	0	0	48,190
Total Object Head-- 1 :									4,27,857	3,000	39,960	6,600	4,24,857
Total Object Head-- 2 :									48,190	0	0	0	48,190
Total Sub Head :									4,76,047	3,000	39,960	6,600	4,73,047
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	424	Voucher	1,19,687	2,750	10,500	4,400	1,16,937
Total Object Head-- 1 :									1,19,687	2,750	10,500	4,400	1,16,937
					02. Wages	General-Voted	829	Voucher	24,095	0	0	0	24,095
Total Object Head-- 2 :									24,095	0	0	0	24,095
Total Sub Head :									1,43,782	2,750	10,500	4,400	1,41,032
Total Minor Head 103 :									6,19,829	5,750	50,460	11,000	6,14,079
Total Sub Major Head 0 :									6,19,829	5,750	50,460	11,000	6,14,079
Total Major Head 2403 :									6,19,829	5,750	50,460	11,000	6,14,079
Total of Month :									6,19,829	5,750	50,460	11,000	6,14,079
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdel/ Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	900	Voucher	42,683	0	0	0	42,683

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Tura Treasury												
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :		42,683	0	0	0	0	42,683	42,683
						Total Sub Head :		42,683	0	0	0	0	42,683	42,683
						Total Minor Head 1 :		42,683	0	0	0	0	42,683	42,683
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1217	Voucher	57,980	0	0	0	57,980	57,980
						Voted-Sixth-Schedule-Garo	64	Voucher	4,27,857	3,000	39,960	6,600	3,78,297	4,24,857
						Total Object Head-- 1 :		4,85,837	3,000	39,960	6,600	0	4,36,277	4,82,837
						02. Wages	Voted-Sixth-Schedule-Garo	96	Voucher	24,490	0	0	24,490	24,490
						Total Object Head-- 2 :		24,490	0	0	0	0	24,490	24,490
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1965	Voucher	8,000	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1967	Voucher	8,000	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1968	Voucher	10,000	0	0	10,000	10,000
						Total Object Head-- 11 :		26,000	0	0	0	0	26,000	26,000
						Total Sub Head :		5,36,327	3,000	39,960	6,600	0	4,86,767	5,33,327
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1220	Voucher	16,140	0	0	0	16,140	16,140
						General-Voted	63	Voucher	1,19,687	1,750	3,500	4,400	1,10,037	1,17,937
						Total Object Head-- 1 :		1,35,827	1,750	3,500	4,400	0	1,26,177	1,34,077
						02. Wages	General-Voted	97	Voucher	12,245	0	0	12,245	12,245

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1962	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :				1,56,072	1,750	3,500	4,400	1,46,422	1,54,322	
					Total Minor Head 103 :				6,92,399	4,750	43,460	11,000	6,33,189	6,87,649	
					Total Sub Major Head 0 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332	
					Total Major Head 2403 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332	
					Total of Month :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Garo	355	Voucher	4,39,453	3,000	69,960	6,600	3,59,893	4,36,453	
					Total Object Head-- 1 :				4,66,792	3,000	69,960	6,600	3,87,232	4,63,792	
					02. Wages	Voted-Sixth-Schedule-Garo	686	Voucher	23,700	0	0	0	23,700	23,700	
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1458	Voucher	5,000	0	0	0	5,000	5,000	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000	
Total Sub Head :									4,95,492	3,000	69,960	6,600	4,15,932	4,92,492	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	356	Voucher	1,22,915	0	3,500	4,400	1,15,015	1,22,915	
Total Object Head-- 1 :									1,22,915	0	3,500	4,400	1,15,015	1,22,915	
					02. Wages	General-Voted	684	Voucher	6,320	0	0	0	6,320	6,320	
Total Object Head-- 2 :									6,320	0	0	0	6,320	6,320	
Total Sub Head :									1,29,235	0	3,500	4,400	1,21,335	1,29,235	
Total Minor Head 103 :									6,24,727	3,000	73,460	11,000	5,37,267	6,21,727	
Total Sub Major Head 0 :									6,24,727	3,000	73,460	11,000	5,37,267	6,21,727	
Total Major Head 2403 :									6,24,727	3,000	73,460	11,000	5,37,267	6,21,727	
Total of Month :									6,24,727	3,000	73,460	11,000	5,37,267	6,21,727	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	517	Voucher	48,000	0	0	0	48,000	48,000	
Total Object Head-- 14 :									48,000	0	0	0	48,000	48,000	
Total Sub Head :									48,000	0	0	0	48,000	48,000	

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	-	7610															
Total Minor Head 1 :									48,000	0	0	0	48,000	48,000														
2403	00	001	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	4,51,761	3,000	70,080	6,600	3,72,081	4,48,761													
							Voted-Sixth-Schedule-Garo	593	Voucher	27,339	0	0	0	27,339	27,339													
							Total Object Head-- 1 :									4,79,100	3,000	70,080	6,600	3,99,420	4,76,100							
							02. Wages	Voted-Sixth-Schedule-Garo	542	Voucher	24,490	0	0	0	24,490	24,490												
								Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490						
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	518	Voucher	6,500	0	0	0	6,500	6,500												
								Total Object Head-- 21 :									6,500	0	0	0	6,500	6,500						
							Total Sub Head :									5,10,090	3,000	70,080	6,600	4,30,410	5,07,090							
											(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391						
														Total Object Head-- 1 :									1,26,391	0	3,500	4,400	1,18,491	1,26,391
														(13) Office Expenses	General-Voted	540	Voucher	2,000	0	0	0	2,000	2,000					
															Total Object Head-- 13 :									2,000	0	0	0	2,000
														21. Materials And Supplies, Store And Equipments	General-Voted	519	Voucher	6,000	0	0	0	6,000	6,000					
Total Object Head-- 21 :															6,000	0	0	0	6,000	6,000								
52. Machinery Equipment/Tools & Plant	General-Voted	531	Voucher	2,000	0	0								0	2,000	2,000												
	Total Object Head-- 52 :													2,000	0	0	0	2,000	2,000									
Total Sub Head :														1,36,391	0	3,500	4,400	1,28,491	1,36,391									

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 103 :									6,46,481	3,000	73,580	11,000	5,58,901	6,43,481	
Total Sub Major Head 0 :									6,94,481	3,000	73,580	11,000	6,06,901	6,91,481	
Total Major Head 2403 :									6,94,481	3,000	73,580	11,000	6,06,901	6,91,481	
Total of Month :									6,94,481	3,000	73,580	11,000	6,06,901	6,91,481	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	433	Voucher	37,416	0	0	0	37,416	37,416	
Total Object Head-- 14 :									37,416	0	0	0	37,416	37,416	
Total Sub Head :									37,416	0	0	0	37,416	37,416	
Total Minor Head 1 :									37,416	0	0	0	37,416	37,416	
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher	88,964	0	20,000	0	68,964	88,964	
									3,62,797	3,000	51,080	6,600	3,02,117	3,59,797	
									27,339	0	0	0	27,339	27,339	
Total Object Head-- 1 :									4,79,100	3,000	71,080	6,600	3,98,420	4,76,100	
					02. Wages	Voted-Sixth-Schedule-Garo	458	Voucher	24,490	0	0	0	24,490	24,490	
							459								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	459	Voucher	72,680	0	0	0	72,680	72,680	
Total Object Head-- 2 :									97,170	0	0	0	97,170	97,170	
Total Sub Head :									5,76,270	3,000	71,080	6,600	4,95,590	5,73,270	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	428	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391	
Total Object Head-- 1 :									1,26,391	0	3,500	4,400	1,18,491	1,26,391	
Total Sub Head :									1,26,391	0	3,500	4,400	1,18,491	1,26,391	
Total Minor Head 103 :									7,02,661	3,000	74,580	11,000	6,14,081	6,99,661	
Total Sub Major Head 0 :									7,40,077	3,000	74,580	11,000	6,51,497	7,37,077	
Total Major Head 2403 :									7,40,077	3,000	74,580	11,000	6,51,497	7,37,077	
Total of Month :									7,40,077	3,000	74,580	11,000	6,51,497	7,37,077	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	3,62,797	0	51,080	6,600	3,05,117	3,62,797	
						Voted-Sixth-Schedule-Garo	415	Voucher	88,964	0	20,000	0	68,964	88,964	
Total Object Head-- 1 :									4,51,761	0	71,080	6,600	3,74,081	4,51,761	
				02. Wages		Voted-Sixth-	748	Voucher	23,700	0	0	0	23,700	23,700	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	749	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550	
Total Sub Head :									4,87,311	0	71,080	6,600	4,09,631	4,87,311	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	385	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391	
Total Object Head-- 1 :									1,26,391	0	3,500	4,400	1,18,491	1,26,391	
Total Sub Head :									1,26,391	0	3,500	4,400	1,18,491	1,26,391	
Total Minor Head 103 :									6,13,702	0	74,580	11,000	5,28,122	6,13,702	
Total Sub Major Head 0 :									6,13,702	0	74,580	11,000	5,28,122	6,13,702	
Total Major Head 2403 :									6,13,702	0	74,580	11,000	5,28,122	6,13,702	
Total of Month :									6,13,702	0	74,580	11,000	5,28,122	6,13,702	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	467	Voucher	88,964	0	0	0	88,964	88,964	
						Voted-Sixth-Schedule-Garo	468	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797	
						Voted-Sixth-Schedule-Garo	470	Voucher	24,606	0	0	0	24,606	24,606	
						Voted-Sixth-Schedule-Garo	471	Voucher							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	471		27,339	0	0	0	27,339	27,339
Total Object Head-- 1 :									5,03,706	0	26,080	6,600	4,71,026	5,03,706
					02. Wages	Voted-Sixth-Schedule-Garo	758	Voucher	24,490	0	0	0	24,490	24,490
						Voted-Sixth-Schedule-Garo	759	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1491	Voucher	5,029	0	0	0	5,029	5,029
						Voted-Sixth-Schedule-Garo	1494	Voucher	4,890	0	0	0	4,890	4,890
						Voted-Sixth-Schedule-Garo	1496	Voucher	4,950	0	0	0	4,950	4,950
						Voted-Sixth-Schedule-Garo	1498	Voucher	4,625	0	0	0	4,625	4,625
Total Object Head-- 2I :									19,494	0	0	0	19,494	19,494
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1483	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	1484	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1485	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1486	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Garo	1487	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1488	Voucher	5,000	0	0	0	5,000	5,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			30,000	0	0	0	30,000	30,000
Total Sub Head :									5,89,935	0	26,080	6,600	5,57,255	5,89,935
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	469	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391
Total Object Head-- 1 :									1,26,391	0	3,500	4,400	1,18,491	1,26,391
					(13) Office Expenses	General-Voted	1489	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									1,28,391	0	3,500	4,400	1,20,491	1,28,391
Total Minor Head 103 :									7,18,326	0	29,580	11,000	6,77,746	7,18,326
Total Sub Major Head 0 :									7,18,326	0	29,580	11,000	6,77,746	7,18,326
Total Major Head 2403 :									7,18,326	0	29,580	11,000	6,77,746	7,18,326
Total of Month :									7,18,326	0	29,580	11,000	6,77,746	7,18,326
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1637	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	2036	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2058	Voucher	27,339	0	0	0	27,339	27,339				
						Voted-Sixth-Schedule-Garo	588	Voucher	88,964	0	0	0	88,964	88,964				
						Voted-Sixth-Schedule-Garo	589	Voucher	27,339	0	0	0	27,339	27,339				
						Voted-Sixth-Schedule-Garo	590	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797				
					Total Object Head-- 1 :								8,90,236	0	52,160	13,200	8,24,876	8,90,236
					02. Wages	Voted-Sixth-Schedule-Garo	2583	Voucher	12,245	0	0	0	12,245	12,245				
						Voted-Sixth-Schedule-Garo	2584	Voucher	24,490	0	0	0	24,490	24,490				
						Voted-Sixth-Schedule-Garo	650	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Garo	651	Voucher	23,700	0	0	0	23,700	23,700				
					Total Object Head-- 2 :								72,285	0	0	0	72,285	72,285
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	952	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- 13 :								5,000	0	0	0	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1276	Voucher	9,256	0	0	0	9,256	9,256				
						Voted-Sixth-Schedule-Garo	1279	Voucher	16,259	0	0	0	16,259	16,259				
						Voted-Sixth-Schedule-Garo	2575	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	2576	Voucher	5,000	0	0	0	5,000	5,000				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department : A.H and Vety Department																												
Treasury Tura Treasury																												
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																												
Month of Account: DEC/2023																												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)													
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2577	Voucher	52,000	0	0	0	52,000	52,000														
							2581	Voucher	31,680	0	0	31,680	31,680															
							957	Voucher	5,000	0	0	5,000	5,000															
							959	Voucher	10,000	0	0	10,000	10,000															
							Total Object Head-- 21 :								1,35,195	0	0	0	1,35,195	1,35,195								
							Total Sub Head :								11,02,716	0	52,160	13,200	10,37,356	11,02,716								
							(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1639	Voucher	7,000	0	0	7,000	7,000											
											2038	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391										
											591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391										
											Total Object Head-- 1 :								2,59,782	0	7,000	8,800	2,43,982	2,59,782				
											21. Materials And Supplies, Store And Equipments	0	(01) Salaries, Sumtuary Allowance	General-Voted	958	Voucher	6,500	0	0	6,500	6,500							
															Total Object Head-- 21 :								6,500	0	0	6,500	6,500	
															Total Sub Head :								2,66,282	0	7,000	8,800	2,50,482	2,66,282
															Total Minor Head 103 :								13,68,998	0	59,160	22,000	12,87,838	13,68,998
Total Sub Major Head 0 :															13,68,998	0	59,160	22,000	12,87,838	13,68,998								
Total Major Head 2403 :															13,68,998	0	59,160	22,000	12,87,838	13,68,998								
Total of Month :															13,68,998	0	59,160	22,000	12,87,838	13,68,998								
Month of Account: JAN/2024																												

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	46,080	0	0	0	46,080	46,080
Total Object Head-- 1 :									46,080	0	0	0	46,080	46,080
Total Sub Head :									46,080	0	0	0	46,080	46,080
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	387	Voucher	14,958	0	0	0	14,958	14,958
Total Object Head-- 1 :									14,958	0	0	0	14,958	14,958
			52. Machinery Equipment/Tools & Plant			General-Voted	726	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 52 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									16,958	0	0	0	16,958	16,958
Total Minor Head 103 :									63,038	0	0	0	63,038	63,038
Total Sub Major Head 0 :									63,038	0	0	0	63,038	63,038
Total Major Head 2403 :									63,038	0	0	0	63,038	63,038
Total of Month :									63,038	0	0	0	63,038	63,038
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1218	Voucher	346	0	0	0	346	346
						Voted-Sixth-Schedule-Garo	1219	Voucher	16,691	0	0	0	16,691	16,691

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				17,037	0	0	0	0	17,037	17,037
Total Object Head-- 14 :									17,037	0	0	0	17,037	17,037	
Total Sub Head :									17,037	0	0	0	17,037	17,037	
Total Minor Head 1 :									17,037	0	0	0	17,037	17,037	
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				3,69,955	0	26,080	0	0	3,43,875	3,69,955
Total Object Head-- 1 :									3,96,918	0	26,080	0	3,70,838	3,96,918	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									4,48,653	0	26,080	0	4,22,573	4,48,653	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				1,28,884	0	3,500	0	0	1,25,384	1,28,884
Total Object Head-- 1 :									1,28,884	0	3,500	0	1,25,384	1,28,884	
Total Sub Head :									1,28,884	0	3,500	0	1,25,384	1,28,884	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 103 :									5,77,537	0	29,580	0	5,47,957	5,77,537
Total Sub Major Head 0 :									5,94,574	0	29,580	0	5,64,994	5,94,574
Total Major Head 2403 :									5,94,574	0	29,580	0	5,64,994	5,94,574
Total of Month :									5,94,574	0	29,580	0	5,64,994	5,94,574
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	3662	Voucher	72,940	0	0	0	72,940	72,940
Total Object Head-- 14 :									72,940	0	0	0	72,940	72,940
Total Sub Head :									72,940	0	0	0	72,940	72,940
Total Minor Head 1 :									72,940	0	0	0	72,940	72,940
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1157	Voucher	20,000	0	0	0	20,000	20,000
									3,69,955	3,000	26,080	0	3,40,875	3,66,955
									27,861	0	0	0	27,861	27,861
Total Object Head-- 1 :									4,17,816	3,000	26,080	0	3,88,736	4,14,816
					02. Wages	Voted-Sixth-Schedule-Garo	2804	Voucher	9,480	0	0	0	9,480	9,480
						Voted-Sixth-	2807							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	2807	Voucher	1,064	0	0	0	1,064	1,064				
							945	Voucher	11,060	0	0	11,060	11,060					
							946	Voucher	13,430	0	0	13,430	13,430					
					Total Object Head-- 2 :								35,034	0	0	0	35,034	35,034
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2748	Voucher	19,500	0	0	19,500	19,500					
							Total Object Head-- 2I :								19,500	0	0	0
					Total Sub Head :								4,72,350	3,000	26,080	0	4,43,270	4,69,350
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1156	Voucher	10,000	0	0	10,000	10,000			
									473	Voucher	1,28,884	1,750	11,500	1,15,634	1,27,134			
									Total Object Head-- 1 :								1,38,884	1,750
Total Sub Head :								1,38,884	1,750	11,500	0	1,25,634	1,37,134					
Total Minor Head 103 :								6,11,234	4,750	37,580	0	5,68,904	6,06,484					
Total Sub Major Head 0 :								6,84,174	4,750	37,580	0	6,41,844	6,79,424					
Total Major Head 2403 :								6,84,174	4,750	37,580	0	6,41,844	6,79,424					
Total of Month :								6,84,174	4,750	37,580	0	6,41,844	6,79,424					
Total of DDO 100008 :								79,67,360	30,000	5,96,480	1,10,000	72,30,880	79,37,360					

Reconciliation Portion

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					79,37,360	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	346	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,17,730	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54,14,868	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	4,34,379	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,000	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,80,689	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	30,000	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,37,188	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	42,660	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000	

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills TuraSummary of DDO wise expenditure

2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted	4,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	12,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	4,000
						79,37,360

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	2,39,444	7,500	20,000	0	2,11,944	2,31,944	
							221	Voucher	1,13,100	0	20,000	0	93,100	1,13,100	
							229	Voucher	2,54,926	6,500	30,000	0	2,18,426	2,48,426	
							923	Voucher	41,895	0	0	0	41,895	41,895	
Total Object Head-- 1 :								6,49,365	14,000	70,000	0	5,65,365	6,35,365		
Total Sub Head :								6,49,365	14,000	70,000	0	5,65,365	6,35,365		
Total Minor Head 102 :								6,49,365	14,000	70,000	0	5,65,365	6,35,365		
Total Sub Major Head 0 :								6,49,365	14,000	70,000	0	5,65,365	6,35,365		
Total Major Head 2403 :								6,49,365	14,000	70,000	0	5,65,365	6,35,365		
Total of Month :								6,49,365	14,000	70,000	0	5,65,365	6,35,365		
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	1,13,100	0	20,000	0	93,100	1,13,100	
								General-Voted	2,54,926	3,000	30,000	0	2,21,926	2,51,926	
								Voted-Sixth-Schedule-Garo	2,39,444	4,000	20,000	0	2,15,444	2,35,444	
								Voted-Sixth-	25,328	0	0	0	25,328	25,328	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	792	Voucher	51,567	0	0	0	51,567	51,567	
						General-Voted	962	Voucher	84,585	0	0	0	84,585	84,585	
						General-Voted	963	Voucher	85,166	0	0	0	85,166	85,166	
						General-Voted	964	Voucher	85,900	0	0	0	85,900	85,900	
						General-Voted	965	Voucher	85,931	0	0	0	85,931	85,931	
						General-Voted	966	Voucher	56,976	0	0	0	56,976	56,976	
Total Object Head-- 1 :									10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Total Sub Head :									10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Total Minor Head 102 :									10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Total Sub Major Head 0 :									10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Total Major Head 2403 :									10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Total of Month :									10,82,923	7,000	70,000	0	10,05,923	10,75,923	

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1218	Voucher	31,660	0	0	0	31,660	31,660	
						General-Voted	1231	Voucher	36,733	0	0	0	36,733	36,733	
						Voted-Sixth-Schedule-Garo	1319	Voucher	16,000	0	0	0	16,000	16,000	

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Shillong**

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1714	Voucher	3,800	0	0	0	3,800	3,800
						General-Voted	77	Voucher	28,955	0	0	0	28,955	28,955
						General-Voted	78	Voucher	2,81,569	3,000	23,000	4,400	2,51,169	2,78,569
						Voted-Sixth-Schedule-Garo	79	Voucher	2,39,444	4,000	20,000	6,600	2,08,844	2,35,444
						Voted-Sixth-Schedule-Garo	85	Voucher	1,13,100	0	20,000	0	93,100	1,13,100
Total Object Head-- 1 :									7,51,261	7,000	63,000	11,000	6,70,261	7,44,261
					02. Wages	General-Voted	901	Voucher	72,680	0	0	0	72,680	72,680
						Voted-Sixth-Schedule-Garo	902	Voucher	36,340	0	0	0	36,340	36,340
Total Object Head-- 2 :									1,09,020	0	0	0	1,09,020	1,09,020
Total Sub Head :									8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
Total Minor Head 102 :									8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
Total Sub Major Head 0 :									8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
Total Major Head 2403 :									8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
Total of Month :									8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	357	Voucher	2,89,201	3,000	30,000	4,400	2,51,801	2,86,201
						Voted-Sixth-Schedule-Garo	363	Voucher	2,45,776	4,000	20,000	6,600	2,15,176	2,41,776
						Voted-Sixth-Schedule-Garo	367	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
Total Object Head-- 1 :									6,51,277	7,000	70,000	11,000	5,63,277	6,44,277
					02. Wages	General-Voted	1000	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Garo	1001	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1517	Voucher	8,000	0	0	0	8,000	8,000
						General-Voted	1518	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									11,500	0	0	0	11,500	11,500
Total Sub Head :									6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
Total Minor Head 102 :									6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
Total Sub Major Head 0 :									6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
Total Major Head 2403 :									6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
Total of Month :									6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	1,16,300	0	20,000	0	96,300	1,16,300	
						General-Voted	586	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558	
						Voted-Sixth-Schedule-Garo	587	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905	
						Total Object Head-- 1 :			6,64,763	7,000	71,090	11,000	5,75,673	6,57,763	
					02. Wages	General-Voted	1115	Voucher	24,095	0	0	0	24,095	24,095	
						General-Voted	1116	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Garo	1117	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	1487	Voucher	60,435	0	0	0	60,435	60,435	
						Total Object Head-- 2 :			1,09,020	0	0	0	1,09,020	1,09,020	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	881	Voucher	16,280	0	0	0	16,280	16,280	
						Voted-Sixth-Schedule-Garo	893	Voucher	7,920	0	0	0	7,920	7,920	
						Voted-Sixth-Schedule-Garo	894	Voucher	11,620	0	0	0	11,620	11,620	
						Total Object Head-- 11 :			35,820	0	0	0	35,820	35,820	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	898	Voucher	11,500	0	0	0	11,500	11,500	
						Total Object Head-- 21 :			11,500	0	0	0	11,500	11,500	
					51.Motor Vehicles	General-Voted	550	Voucher	14,500	0	0	0	14,500	14,500	
						Voted-Sixth-Schedule-Garo	714	Voucher	8,395	0	0	0	8,395	8,395	
						Total Object Head-- 51 :			22,895	0	0	0	22,895	22,895	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Head :									8,43,998	7,000	71,090	11,000	8,36,998					
Total Minor Head 102 :									8,43,998	7,000	71,090	11,000	8,36,998					
Total Sub Major Head 0 :									8,43,998	7,000	71,090	11,000	8,36,998					
Total Major Head 2403 :									8,43,998	7,000	71,090	11,000	8,36,998					
Total of Month :									8,43,998	7,000	71,090	11,000	8,36,998					
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1395	Voucher	59,000	0	0	0	59,000	59,000				
						Voted-Sixth-Schedule-Garo	388	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905				
						General-Voted	389	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558				
						Voted-Sixth-Schedule-Garo	391	Voucher	1,16,300	0	20,000	0	96,300	1,16,300				
					Total Object Head-- 1 :									7,23,763	7,000	71,090	11,000	7,16,763
						02. Wages	General-Voted	1120	Voucher	71,100	0	0	0	71,100	71,100			
							General-Voted	1121	Voucher	24,490	0	0	0	24,490	24,490			
							Voted-Sixth-Schedule-Garo	1122	Voucher	12,245	0	0	0	12,245	12,245			
							General-Voted	1711	Voucher	1,44,570	0	0	0	1,44,570	1,44,570			
							General-Voted	460	Voucher	73,470	0	0	0	73,470	73,470			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Tura Treasury																	
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																	
Month of Account: SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages				3,25,875	0	0	0	3,25,875	3,25,875			
Total Object Head-- 2 :									3,25,875	0	0	0	3,25,875	3,25,875			
Total Sub Head :									10,49,638	7,000	71,090	11,000	9,60,548	10,42,638			
Total Minor Head 102 :									10,49,638	7,000	71,090	11,000	9,60,548	10,42,638			
Total Sub Major Head 0 :									10,49,638	7,000	71,090	11,000	9,60,548	10,42,638			
Total Major Head 2403 :									10,49,638	7,000	71,090	11,000	9,60,548	10,42,638			
Total of Month :									10,49,638	7,000	71,090	11,000	9,60,548	10,42,638			
Month of Account: OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1345	Voucher	69,217	0	0	0	69,217	69,217			
									General-Voted	381	Voucher	86,652	0	0	86,652	86,652	
									General-Voted	386	Voucher	2,08,906	0	11,000	4,400	1,93,506	2,08,906
									Voted-Sixth-Schedule-Garo	392	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
									Voted-Sixth-Schedule-Garo	417	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905
Total Object Head-- 1 :									7,33,980	0	51,090	11,000	6,71,890	7,33,980			
									General-Voted	1348	Voucher	1,46,940	0	0	0	1,46,940	1,46,940
									General-Voted	960	Voucher	24,095	0	0	0	24,095	24,095
									General-Voted	963	Voucher	23,700	0	0	0	23,700	23,700

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	966	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									2,06,585	0	0	0	2,06,585	2,06,585	
Total Sub Head :									9,40,565	0	51,090	11,000	8,78,475	9,40,565	
Total Minor Head 102 :									9,40,565	0	51,090	11,000	8,78,475	9,40,565	
Total Sub Major Head 0 :									9,40,565	0	51,090	11,000	8,78,475	9,40,565	
Total Major Head 2403 :									9,40,565	0	51,090	11,000	8,78,475	9,40,565	
Total of Month :									9,40,565	0	51,090	11,000	8,78,475	9,40,565	

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1183	Voucher	1,24,512	0	0	0	1,24,512	1,24,512	
						Voted-Sixth-Schedule-Garo	464	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,596	
						General-Voted	472	Voucher	2,95,558	0	11,000	4,400	2,80,158	2,95,558	
						Voted-Sixth-Schedule-Garo	473	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905	
						Total Object Head-- 1 :									7,97,571
					02. Wages	General-Voted	1345	Voucher	1,44,570	0	0	0	1,44,570	1,44,570	
						General-Voted	1346	Voucher	12,245	0	0	0	12,245	12,245	

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1347	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	1348	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				1,93,550	0	0	0	1,93,550	1,93,550	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	990	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1340	Voucher	11,500	0	0	0	11,500	11,500	
					Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500	
					Total Sub Head :				10,10,621	0	51,090	11,000	9,48,531	10,10,621	
					Total Minor Head 102 :				10,10,621	0	51,090	11,000	9,48,531	10,10,621	
					Total Sub Major Head 0 :				10,10,621	0	51,090	11,000	9,48,531	10,10,621	
					Total Major Head 2403 :				10,10,621	0	51,090	11,000	9,48,531	10,10,621	
					Total of Month :				10,10,621	0	51,090	11,000	9,48,531	10,10,621	

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1450	Voucher	24,328	0	0	0	24,328	24,328	
						General-Voted	1560	Voucher	21,000	0	0	0	21,000	21,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1692	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	2022	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905	
						General-Voted	2024	Voucher	2,95,558	0	8,750	4,400	2,82,408	2,95,558	
						Voted-Sixth-Schedule-Garo	2055	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,596	
						General-Voted	2300	Voucher	88,155	0	0	0	88,155	88,155	
						General-Voted	2301	Voucher	86,174	0	0	0	86,174	86,174	
						General-Voted	2302	Voucher	26,839	0	0	0	26,839	26,839	
						Voted-Sixth-Schedule-Garo	567	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905	
						Voted-Sixth-Schedule-Garo	577	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,596	
						General-Voted	597	Voucher	2,95,558	0	8,750	4,400	2,82,408	2,95,558	
						Total Object Head-- I :			16,13,614	0	97,680	22,000	14,93,934	16,13,614	
					02. Wages	General-Voted	1437	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	1439	Voucher	24,490	0	0	0	24,490	24,490	
						Voted-Sixth-Schedule-Garo	1443	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	1446	Voucher	73,470	0	0	0	73,470	73,470	
						General-Voted	2597	Voucher	24,490	0	0	0	24,490	24,490	
						General-Voted	2637	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted	2640	Voucher	73,470	0	0	0	73,470	73,470	
						Voted-Sixth-Schedule-Garo	2642	Voucher	12,245	0	0	0	12,245	12,245	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	02. Wages	Total Object Head-- 2 :				2,44,900	0	0	0	0	2,44,900	2,44,900
				(13) Office Expenses	General-Voted		1275	Voucher	44,000	0	0	0	0	44,000	44,000
					General-Voted		2425	Voucher	44,000	0	0	0	0	44,000	44,000
					General-Voted		2635	Voucher	3,500	0	0	0	0	3,500	3,500
					Total Object Head-- 13 :				91,500	0	0	0	0	91,500	91,500
				21. Materials And Supplies, Store And Equipments	General-Voted		1281	Voucher	51,380	0	0	0	0	51,380	51,380
					General-Voted		2418	Voucher	15,000	0	0	0	0	15,000	15,000
					General-Voted		2419	Voucher	15,000	0	0	0	0	15,000	15,000
					General-Voted		2420	Voucher	15,000	0	0	0	0	15,000	15,000
					General-Voted		2421	Voucher	15,000	0	0	0	0	15,000	15,000
					General-Voted		2422	Voucher	15,000	0	0	0	0	15,000	15,000
					General-Voted		2556	Voucher	20,160	0	0	0	0	20,160	20,160
					General-Voted		2557	Voucher	11,460	0	0	0	0	11,460	11,460
					General-Voted		2558	Voucher	29,080	0	0	0	0	29,080	29,080
					General-Voted		2561	Voucher	15,000	0	0	0	0	15,000	15,000
					General-Voted		2562	Voucher	10,000	0	0	0	0	10,000	10,000
					General-Voted		2563	Voucher	13,500	0	0	0	0	13,500	13,500
					General-Voted		2564	Voucher	13,500	0	0	0	0	13,500	13,500
					General-Voted		2567	Voucher	50,000	0	0	0	0	50,000	50,000
					General-Voted		2572	Voucher	29,000	0	0	0	0	29,000	29,000
					General-Voted		2573	Voucher	16,500	0	0	0	0	16,500	16,500
					General-Voted		2600	Voucher	13,500	0	0	0	0	13,500	13,500
					General-Voted		2602	Voucher	13,500	0	0	0	0	13,500	13,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	2605	Voucher	4,500	0	0	0	4,500	4,500				
						General-Voted	2608	Voucher	13,500	0	0	0	13,500	13,500				
						General-Voted	2610	Voucher	13,500	0	0	0	13,500	13,500				
						General-Voted	2611	Voucher	13,500	0	0	0	13,500	13,500				
						General-Voted	2632	Voucher	8,625	0	0	0	8,625	8,625				
						General-Voted	2645	Voucher	57,500	0	0	0	57,500	57,500				
						Total Object Head-- 21 :								4,72,705	0	0	0	4,72,705
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1561	Voucher	9,005	0	0	0	9,005	9,005				
						General-Voted	1562	Voucher	42,000	0	0	0	42,000	42,000				
						General-Voted	2571	Voucher	14,494	0	0	0	14,494	14,494				
					Total Object Head-- 51 :								65,499	0	0	0	65,499	65,499
					Total Sub Head :								24,88,218	0	97,680	22,000	23,68,538	24,88,218
					Total Minor Head 102 :								24,88,218	0	97,680	22,000	23,68,538	24,88,218
					Total Sub Major Head 0 :								24,88,218	0	97,680	22,000	23,68,538	24,88,218
					Total Major Head 2403 :								24,88,218	0	97,680	22,000	23,68,538	24,88,218
Total of Month :								24,88,218	0	97,680	22,000	23,68,538	24,88,218					
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	488	Voucher	29,358	0	0	0	29,358	29,358	
						Voted-Sixth-Schedule-Garo	489	Voucher	15,498	0	0	15,498	15,498		
						Total Object Head-- I :		44,856	0	0	0	44,856	44,856		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	392	Voucher	11,440	0	0	11,440	11,440		
						Total Object Head-- II :		11,440	0	0	0	11,440	11,440		
					Total Sub Head :		56,296	0	0	0	56,296	56,296			
					Total Minor Head 102 :		56,296	0	0	0	56,296	56,296			
					Total Sub Major Head 0 :		56,296	0	0	0	56,296	56,296			
					Total Major Head 2403 :		56,296	0	0	0	56,296	56,296			
					Total of Month :		56,296	0	0	0	56,296	56,296			
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	110	Voucher	3,03,387	9,000	8,750	4,400	2,81,237	2,94,387	
						Voted-Sixth-Schedule-Garo	116	Voucher	2,57,798	3,000	20,090	6,600	2,28,108	2,54,798	
						Voted-Sixth-Schedule-Garo	41	Voucher	1,27,179	0	20,000	0	1,07,179	1,27,179	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance				6,88,364	12,000	48,840	11,000	6,16,524	6,76,364
					Total Object Head-- 1 :									
					02. Wages	Voted-Sixth-Schedule-Garo	710	Voucher	12,245	0	0	0	12,245	12,245
						General-Voted	711	Voucher	24,490	0	0	0	24,490	24,490
						General-Voted	712	Voucher	12,245	0	0	0	12,245	12,245
						General-Voted	713	Voucher	73,470	0	0	0	73,470	73,470
					Total Object Head-- 2 :				1,22,450	0	0	0	1,22,450	1,22,450
					(11) Travel Expenses, Conveyance Allowances	General-Voted	972	Voucher	5,720	0	0	0	5,720	5,720
					Total Object Head-- 11 :				5,720	0	0	0	5,720	5,720
					Total Sub Head :				8,16,534	12,000	48,840	11,000	7,44,694	8,04,534
					Total Minor Head 102 :				8,16,534	12,000	48,840	11,000	7,44,694	8,04,534
					Total Sub Major Head 0 :				8,16,534	12,000	48,840	11,000	7,44,694	8,04,534
					Total Major Head 2403 :				8,16,534	12,000	48,840	11,000	7,44,694	8,04,534
					Total of Month :				8,16,534	12,000	48,840	11,000	7,44,694	8,04,534
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2743	Voucher	18,148	0	0	0	18,148	18,148

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury Tura Treasury																									
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																									
Month of Account: MAR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2761	Voucher	24,579	0	0	0	24,579	24,579											
							2764	Voucher	14,028	0	0	14,028	14,028												
					Total Object Head-- 14 :								56,755	0	0	0	56,755	56,755							
					Total Sub Head :								56,755	0	0	0	56,755	56,755							
					Total Minor Head 1 :								56,755	0	0	0	56,755	56,755							
					102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1628	Voucher	3,03,387	2,000	8,750	4,400	2,88,237	3,01,387						
												2054	Voucher	20,000	0	0	0	20,000	20,000						
												2146	Voucher	25,000	0	0	0	25,000	25,000						
												448	Voucher	1,27,179	0	20,000	0	1,07,179	1,27,179						
												451	Voucher	2,57,798	3,000	20,090	6,600	2,28,108	2,54,798						
												Total Object Head-- 1 :								7,33,364	5,000	48,840	11,000	6,68,524	7,28,364
												02. Wages	General-Voted	1941	Voucher	1,064	0	0	0	1,064	1,064				
														1944	Voucher	6,384	0	0	0	6,384	6,384				
														2759	Voucher	8,295	0	0	0	8,295	8,295				
743	Voucher	11,060	0	0										0	11,060	11,060									
747	Voucher	11,060	0	0										0	11,060	11,060									
751	Voucher	66,360	0	0										0	66,360	66,360									
752	Voucher	10,270	0	0										0	10,270	10,270									
Total Object Head-- 2 :												1,14,493	0	0	0	1,14,493	1,14,493								

Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2750	Voucher	16,000	0	0	0	16,000	16,000	
						General-Voted	2757	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	2840	Voucher	29,000	0	0	0	29,000	29,000	
						Voted-Sixth-Schedule-Garo	2841	Voucher	22,977	0	0	0	22,977	22,977	
					Total Object Head-- 21 :				51,977	0	0	0	51,977	51,977	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2715	Voucher	17,600	0	0	0	17,600	17,600	
						General-Voted	2752	Voucher	29,006	0	0	0	29,006	29,006	
					Total Object Head-- 51 :				46,606	0	0	0	46,606	46,606	
					Total Sub Head :				9,69,440	5,000	48,840	11,000	9,04,600	9,64,440	
					Total Minor Head 102 :				9,69,440	5,000	48,840	11,000	9,04,600	9,64,440	
					Total Sub Major Head 0 :				10,26,195	5,000	48,840	11,000	9,61,355	10,21,195	
					Total Major Head 2403 :				10,26,195	5,000	48,840	11,000	9,61,355	10,21,195	
					Total of Month :				10,26,195	5,000	48,840	11,000	9,61,355	10,21,195	
					Total of DDO	100010 :			1,15,11,111	66,000	7,12,720	1,10,000	1,06,22,391	1,14,45,111	

Reconciliation Portion*Internal Adjustment of A.G. Office:*

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100010	Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura					
DDO wise Total (Original +Reconciliation+IA) :					1,14,45,111		
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	56,755
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,97,865
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,71,236
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	13,05,813
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,43,780
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	22,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,980
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	1,02,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	5,01,705
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	45,977
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	1,00,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	35,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Tura Treasury	
D.D.O. :	100010	Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura
<u>Summary of DDO wise expenditure</u>		
		1,14,45,111

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646	
Total Object Head-- 1 :									2,88,646	0	11,710	0	2,76,936	2,88,646	
Total Sub Head :									2,88,646	0	11,710	0	2,76,936	2,88,646	
Total Minor Head 105 :									2,88,646	0	11,710	0	2,76,936	2,88,646	
Total Sub Major Head 0 :									2,88,646	0	11,710	0	2,76,936	2,88,646	
Total Major Head 2403 :									2,88,646	0	11,710	0	2,76,936	2,88,646	
Total of Month :									2,88,646	0	11,710	0	2,76,936	2,88,646	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646	
Total Object Head-- 1 :									5,42,942	0	37,710	0	5,05,232	5,42,942	
Total Object Head-- 2 :									70,983	0	0	0	70,983	70,983	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	105	(10) Pig Farm, Dalu							6,13,925	0	37,710	0	5,76,215	6,13,925
Total Sub Head :									6,13,925	0	37,710	0	5,76,215	6,13,925	
Total Minor Head 105 :									6,13,925	0	37,710	0	5,76,215	6,13,925	
Total Sub Major Head 0 :									6,13,925	0	37,710	0	5,76,215	6,13,925	
Total Major Head 2403 :									6,13,925	0	37,710	0	5,76,215	6,13,925	
Total of Month :									6,13,925	0	37,710	0	5,76,215	6,13,925	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1085	Voucher	10,334	0	0	0	10,334	10,334	
Total Object Head-- 14 :									10,334	0	0	0	10,334	10,334	
Total Sub Head :									10,334	0	0	0	10,334	10,334	
Total Minor Head 1 :									10,334	0	0	0	10,334	10,334	
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1312	Voucher	18,280	0	0	0	18,280	18,280	
						Voted-Sixth-Schedule-Garo	1317	Voucher	39,860	0	0	0	39,860	39,860	
						Voted-Sixth-Schedule-Garo	74	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646	
						Voted-Sixth-Schedule-Garo	88	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance				4,73,934	0	24,710	0	4,49,224	4,73,934
					02. Wages	Voted-Sixth-Schedule-Garo	835	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 1 :									4,73,934	0	24,710	0	4,49,224	4,73,934
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550
Total Sub Head :									5,09,484	0	24,710	0	4,84,774	5,09,484
Total Minor Head 105 :									5,09,484	0	24,710	0	4,84,774	5,09,484
Total Sub Major Head 0 :									5,19,818	0	24,710	0	4,95,108	5,19,818
Total Major Head 2403 :									5,19,818	0	24,710	0	4,95,108	5,19,818
Total of Month :									5,19,818	0	24,710	0	4,95,108	5,19,818
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	2,96,618	0	11,710	0	2,84,908	2,96,618
						Voted-Sixth-Schedule-Garo	366	Voucher	1,30,804	0	13,000	0	1,17,804	1,30,804
Total Object Head-- 1 :									4,27,422	0	24,710	0	4,02,712	4,27,422
					02. Wages	Voted-Sixth-Schedule-Garo	404	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1118	Voucher	5,410	0	0	0	5,410	5,410
						Voted-Sixth-Schedule-Garo	1119	Voucher	5,100	0	0	0	5,100	5,100
Total Object Head-- 11 :									10,510	0	0	0	10,510	10,510
Total Sub Head :									4,73,482	0	24,710	0	4,48,772	4,73,482
Total Minor Head 105 :									4,73,482	0	24,710	0	4,48,772	4,73,482
Total Sub Major Head 0 :									4,73,482	0	24,710	0	4,48,772	4,73,482
Total Major Head 2403 :									4,73,482	0	24,710	0	4,48,772	4,73,482
Total of Month :									4,73,482	0	24,710	0	4,48,772	4,73,482
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	892	Voucher	19,680	0	0	0	19,680	19,680
Total Object Head-- 14 :									19,680	0	0	0	19,680	19,680
Total Sub Head :									19,680	0	0	0	19,680	19,680
Total Minor Head 1 :									19,680	0	0	0	19,680	19,680
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	496	Voucher	3,02,328	0	11,850	0	2,90,478	3,02,328

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	578	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476	
Total Object Head-- 1 :									4,36,804	0	24,850	0	4,11,954	4,36,804	
					02. Wages	Voted-Sixth-Schedule-Garo	494	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	520	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	965	Voucher	8,700	0	0	0	8,700	8,700	
Total Object Head-- 21 :									8,700	0	0	0	8,700	8,700	
Total Sub Head :									4,84,739	0	24,850	0	4,59,889	4,84,739	
Total Minor Head 105 :									4,84,739	0	24,850	0	4,59,889	4,84,739	
Total Sub Major Head 0 :									5,04,419	0	24,850	0	4,79,569	5,04,419	
Total Major Head 2403 :									5,04,419	0	24,850	0	4,79,569	5,04,419	
Total of Month :									5,04,419	0	24,850	0	4,79,569	5,04,419	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department : A.H and Vety Department																							
Treasury Tura Treasury																							
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu																							
Month of Account: SEP/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1078	Voucher	28,489	0	0	0	28,489	28,489									
									Total Object Head-- 14 :								28,489	0	0	0	28,489	28,489	
									Total Sub Head :								28,489	0	0	0	28,489	28,489	
									Total Minor Head 1 :								28,489	0	0	0	28,489	28,489	
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1249	Voucher	36,896	0	0	0	36,896	36,896								
										Total Object Head-- 1 :								4,76,560	0	24,850	0	4,51,710	4,76,560
										Total Sub Head :								5,13,295	0	24,850	0	4,88,445	5,13,295
Total Minor Head 105 :								5,13,295	0	24,850	0	4,88,445	5,13,295										
Total Sub Major Head 0 :								5,41,784	0	24,850	0	5,16,934	5,41,784										
Total Major Head 2403 :								5,41,784	0	24,850	0	5,16,934	5,41,784										
Total of Month :								5,41,784	0	24,850	0	5,16,934	5,41,784										
Month of Account: OCT/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476
						Voted-Sixth-Schedule-Garo	393	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188
Total Object Head-- 1 :									4,39,664	0	24,850	0	4,14,814	4,39,664
					02. Wages	Voted-Sixth-Schedule-Garo	490	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1387	Voucher	7,800	0	0	0	7,800	7,800
Total Object Head-- 21 :									7,800	0	0	0	7,800	7,800
Total Sub Head :									4,83,014	0	24,850	0	4,58,164	4,83,014
Total Minor Head 105 :									4,83,014	0	24,850	0	4,58,164	4,83,014
Total Sub Major Head 0 :									4,83,014	0	24,850	0	4,58,164	4,83,014
Total Major Head 2403 :									4,83,014	0	24,850	0	4,58,164	4,83,014
Total of Month :									4,83,014	0	24,850	0	4,58,164	4,83,014
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	462	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	488	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188	
Total Object Head-- 1 :									4,39,664	0	24,850	0	4,14,814	4,39,664	
					02. Wages	Voted-Sixth-Schedule-Garo	684	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
Total Sub Head :									4,76,399	0	24,850	0	4,51,549	4,76,399	
Total Minor Head 105 :									4,76,399	0	24,850	0	4,51,549	4,76,399	
Total Sub Major Head 0 :									4,76,399	0	24,850	0	4,51,549	4,76,399	
Total Major Head 2403 :									4,76,399	0	24,850	0	4,51,549	4,76,399	
Total of Month :									4,76,399	0	24,850	0	4,51,549	4,76,399	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1636	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo	2048	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188	
						Voted-Sixth-Schedule-Garo	2051	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476	
						Voted-Sixth-Schedule-Garo	583	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476
Total Object Head-- 1 :									9,14,328	0	49,700	0	8,64,628	9,14,328
					02. Wages	Voted-Sixth-Schedule-Garo	2582	Voucher	36,735	0	0	0	36,735	36,735
						Voted-Sixth-Schedule-Garo	647	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									72,285	0	0	0	72,285	72,285
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1280	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									9,89,113	0	49,700	0	9,39,413	9,89,113
Total Minor Head 105 :									9,89,113	0	49,700	0	9,39,413	9,89,113
Total Sub Major Head 0 :									9,89,113	0	49,700	0	9,39,413	9,89,113
Total Major Head 2403 :									9,89,113	0	49,700	0	9,39,413	9,89,113
Total of Month :									9,89,113	0	49,700	0	9,39,413	9,89,113
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	388	Voucher	16,938	0	0	0	16,938	16,938

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	36,954	0	0	0	36,954	36,954	
Total Object Head-- 1 :									53,892	0	0	0	53,892	53,892	
Total Sub Head :									53,892	0	0	0	53,892	53,892	
Total Minor Head 105 :									53,892	0	0	0	53,892	53,892	
Total Sub Major Head 0 :									53,892	0	0	0	53,892	53,892	
Total Major Head 2403 :									53,892	0	0	0	53,892	53,892	
Total of Month :									53,892	0	0	0	53,892	53,892	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	864	Voucher	13,939	0	0	0	13,939	13,939	
Total Object Head-- 14 :									13,939	0	0	0	13,939	13,939	
Total Sub Head :									13,939	0	0	0	13,939	13,939	
Total Minor Head 1 :									13,939	0	0	0	13,939	13,939	
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	2,40,502	0	7,000	0	2,33,502	2,40,502	
						Voted-Sixth-Schedule-Garo	40	Voucher	1,37,299	0	13,000	0	1,24,299	1,37,299	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance				3,77,801	0	20,000	0	3,57,801	3,77,801
					02. Wages	Voted-Sixth-Schedule-Garo	70	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1217	Voucher	4,560	0	0	0	4,560	4,560
						Voted-Sixth-Schedule-Garo	1475	Voucher	4,900	0	0	0	4,900	4,900
					Total Object Head-- 11 :				9,460	0	0	0	9,460	9,460
					Total Sub Head :				4,23,996	0	20,000	0	4,03,996	4,23,996
					Total Minor Head 105 :				4,23,996	0	20,000	0	4,03,996	4,23,996
					Total Sub Major Head 0 :				4,37,935	0	20,000	0	4,17,935	4,37,935
					Total Major Head 2403 :				4,37,935	0	20,000	0	4,17,935	4,37,935
					Total of Month :				4,37,935	0	20,000	0	4,17,935	4,37,935
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2849	Voucher	47,104	0	0	0	47,104	47,104
					Total Object Head-- 14 :				47,104	0	0	0	47,104	47,104

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)					47,104	0	0	0	0	47,104	47,104
				Total Sub Head :					47,104	0	0	0	0	47,104	47,104
				Total Minor Head 1 :					47,104	0	0	0	0	47,104	47,104
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2500	Voucher	25,000	0	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Garo	444	Voucher	2,40,502	0	7,000	0	0	2,33,502	2,40,502
						Voted-Sixth-Schedule-Garo	445	Voucher	1,37,299	0	13,000	0	0	1,24,299	1,37,299
					Total Object Head-- 1 :				4,02,801	0	20,000	0	0	3,82,801	4,02,801
					02. Wages	Voted-Sixth-Schedule-Garo	3663	Voucher	3,555	0	0	0	0	3,555	3,555
						Voted-Sixth-Schedule-Garo	629	Voucher	34,365	0	0	0	0	34,365	34,365
					Total Object Head-- 2 :				37,920	0	0	0	0	37,920	37,920
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	3632	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3658	Voucher	16,500	0	0	0	0	16,500	16,500
					Total Object Head-- 21 :				16,500	0	0	0	0	16,500	16,500
					Total Sub Head :				4,62,221	0	20,000	0	0	4,42,221	4,62,221
					Total Minor Head 105 :				4,62,221	0	20,000	0	0	4,42,221	4,62,221

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury	Tura Treasury														
D.D.O. :	100011	Sr. A H & Vety Officer Medium Farm Dalu													
Month of Account:	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				5,09,325	0	20,000	0	4,89,325	5,09,325	
					Total Major Head 2403 :				5,09,325	0	20,000	0	4,89,325	5,09,325	
					Total of Month :				5,09,325	0	20,000	0	4,89,325	5,09,325	
					Total of DDO 100011 :				58,91,752	0	2,87,940	0	56,03,812	58,91,752	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														58,91,752	
<u>Summary of DDO wise expenditure</u>															
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo							1,19,546
2403	00	105	(10) Pig Farm, Dalu			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							52,74,458
2403	00	105	(10) Pig Farm, Dalu			0	02. Wages	Voted-Sixth-Schedule-Garo							4,34,778
2403	00	105	(10) Pig Farm, Dalu			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							19,970
2403	00	105	(10) Pig Farm, Dalu			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo							10,000
2403	00	105	(10) Pig Farm, Dalu			0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo							33,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100011	Sr. A H & Vety Officer Medium Farm Dalu
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Summary of DDO wise expenditure

58,91,752

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100012 Manager Feed Mills Rongkhon															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	3,12,205	1,000	40,790	0	2,70,415	3,11,205	
						Voted-Sixth-Schedule-Garo	181	Voucher	26,643	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Garo	223	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408	
Total Object Head-- 1 :									4,74,256	1,000	52,790	0	4,20,466	4,73,256	
Total Sub Head :									4,74,256	1,000	52,790	0	4,20,466	4,73,256	
Total Minor Head 107 :									4,74,256	1,000	52,790	0	4,20,466	4,73,256	
Total Sub Major Head 0 :									4,74,256	1,000	52,790	0	4,20,466	4,73,256	
Total Major Head 2403 :									4,74,256	1,000	52,790	0	4,20,466	4,73,256	
Total of Month :									4,74,256	1,000	52,790	0	4,20,466	4,73,256	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	26,643	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Garo	453	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205	
						Voted-Sixth-Schedule-Garo	470	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408	
Total Object Head-- 1 :									4,74,256	1,000	52,790	4,400	4,16,066	4,73,256	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100012 Manager Feed Mills Rongkhon															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	938	Voucher	48,190	0	0	0	48,190	48,190	
Total Object Head-- 2 :									48,190	0	0	0	48,190	48,190	
Total Sub Head :									5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Total Minor Head 107 :									5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Total Sub Major Head 0 :									5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Total Major Head 2403 :									5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Total of Month :									5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1313	Voucher	19,380	0	0	0	19,380	19,380	
						Voted-Sixth-Schedule-Garo	1315	Voucher	42,760	0	0	0	42,760	42,760	
						Voted-Sixth-Schedule-Garo	1316	Voucher	3,480	0	0	0	3,480	3,480	
						Voted-Sixth-Schedule-Garo	65	Voucher	26,643	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Garo	66	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408	
						Voted-Sixth-Schedule-Garo	67	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Tura Treasury													
D.D.O. : 100012 Manager Feed Mills Rongkhon													
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance				5,39,876	1,000	52,790	4,400	5,38,876
					02. Wages	Voted-Sixth-Schedule-Garo	1083	Voucher	24,490	0	0	0	24,490
					Total Object Head-- 2 :				24,490	0	0	0	24,490
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1081	Voucher	1,800	0	0	0	1,800
						Voted-Sixth-Schedule-Garo	1082	Voucher	1,800	0	0	0	1,800
					Total Object Head-- 11 :				3,600	0	0	0	3,600
					Total Sub Head :				5,67,966	1,000	52,790	4,400	5,09,776
					Total Minor Head 107 :				5,67,966	1,000	52,790	4,400	5,09,776
					Total Sub Major Head 0 :				5,67,966	1,000	52,790	4,400	5,09,776
					Total Major Head 2403 :				5,67,966	1,000	52,790	4,400	5,09,776
					Total of Month :				5,67,966	1,000	52,790	4,400	5,09,776
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	927	Voucher	1,507	0	0	0	1,507
					Total Object Head-- 14 :				1,507	0	0	0	1,507

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100012 Manager Feed Mills Rongkhon													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			Total Sub Head :			1,507	0	0	0	0	1,507	1,507
			Total Minor Head 1 :						1,507	0	0	0	0	1,507	1,507
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1003	Voucher	6,836	0	0	0	0	6,836	6,836
						Voted-Sixth-Schedule-Garo	1315	Voucher	79,495	0	0	0	0	79,495	79,495
						Voted-Sixth-Schedule-Garo	373	Voucher	1,39,284	0	12,000	0	0	1,27,284	1,39,284
						Voted-Sixth-Schedule-Garo	375	Voucher	3,20,757	1,000	40,790	4,400	0	2,74,567	3,19,757
						Voted-Sixth-Schedule-Garo	378	Voucher	27,339	0	0	0	0	27,339	27,339
						Total Object Head-- 1 :			5,73,711	1,000	52,790	4,400	0	5,15,521	5,72,711
					02. Wages	Voted-Sixth-Schedule-Garo	958	Voucher	23,700	0	0	0	0	23,700	23,700
						Total Object Head-- 2 :			23,700	0	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	926	Voucher	7,380	0	0	0	0	7,380	7,380
						Total Object Head-- 11 :			7,380	0	0	0	0	7,380	7,380
						Total Sub Head :			6,04,791	1,000	52,790	4,400	0	5,46,601	6,03,791
						Total Minor Head 107 :			6,04,791	1,000	52,790	4,400	0	5,46,601	6,03,791
						Total Sub Major Head 0 :			6,06,298	1,000	52,790	4,400	0	5,48,108	6,05,298

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Tura Treasury													
D.D.O. : 100012 Manager Feed Mills Rongkhon													
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									6,06,298	1,000	52,790	4,400	6,05,298
Total of Month :									6,06,298	1,000	52,790	4,400	6,05,298
Month of Account: AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1545	Voucher	20,000	0	0	0	20,000
Total Object Head-- 21 :									20,000	0	0	0	20,000
Total Sub Head :									20,000	0	0	0	20,000
			(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1543	Voucher	20,000	0	0	0	20,000
Total Object Head-- 21 :									20,000	0	0	0	20,000
Total Sub Head :									20,000	0	0	0	20,000
Total Minor Head 105 :									40,000	0	0	0	40,000
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1448	Voucher	46,000	0	0	0	46,000
									1,336	0	0	0	1,336
									1,39,284	0	12,000	0	1,27,284
									27,339	0	0	0	27,339

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	3,30,036	1,000	28,960	4,400	2,95,676	3,29,036	
Total Object Head-- 1 :									5,43,995	1,000	40,960	4,400	4,97,635	5,42,995	
					02. Wages	Voted-Sixth-Schedule-Garo	977	Voucher	24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	897	Voucher	1,200	0	0	0	1,200	1,200	
Total Object Head-- 13 :									1,200	0	0	0	1,200	1,200	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	728	Voucher	21,000	0	0	0	21,000	21,000	
Total Object Head-- 21 :									21,000	0	0	0	21,000	21,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1464	Voucher	14,500	0	0	0	14,500	14,500	
Total Object Head-- 51 :									14,500	0	0	0	14,500	14,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	896	Voucher	2,200	0	0	0	2,200	2,200	
Total Object Head-- 52 :									2,200	0	0	0	2,200	2,200	
Total Sub Head :									6,07,385	1,000	40,960	4,400	5,61,025	6,06,385	
Total Minor Head 107 :									6,07,385	1,000	40,960	4,400	5,61,025	6,06,385	
Total Sub Major Head 0 :									6,47,385	1,000	40,960	4,400	6,01,025	6,46,385	
Total Major Head 2403 :									6,47,385	1,000	40,960	4,400	6,01,025	6,46,385	
									6,47,385						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :										1,000	40,960	4,400	6,01,025	6,46,385

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	44,120	0	6,500	2,200	35,420	44,120
						Voted-Sixth-Schedule-Garo	415	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth-Schedule-Garo	417	Voucher	2,87,252	1,000	17,460	2,200	2,66,592	2,86,252
Total Object Head-- 1 :									3,58,711	1,000	23,960	4,400	3,29,351	3,57,711
					02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	2,18,040	0	0	0	2,18,040	2,18,040
						Voted-Sixth-Schedule-Garo	708	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									2,42,530	0	0	0	2,42,530	2,42,530
Total Sub Head :									6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
Total Minor Head 107 :									6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
Total Sub Major Head 0 :									6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
Total Major Head 2403 :									6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
Total of Month :									6,01,241	1,000	23,960	4,400	5,71,881	6,00,241

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100012 Manager Feed Mills Rongkhon																		
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	2,87,252	0	10,460	2,200	2,74,592	2,87,252				
							396	Voucher	27,339	0	0	0	27,339	27,339				
							397	Voucher	44,120	0	6,500	2,200	35,420	44,120				
					Total Object Head-- 1 :								3,58,711	0	16,960	4,400	3,37,351	3,58,711
					(02) Wages	Voted-Sixth-Schedule-Garo	564	Voucher	23,700	0	0	0	23,700	23,700				
							567	Voucher	35,550	0	0	0	35,550	35,550				
							Total Object Head-- 2 :								59,250	0	0	0
					Total Sub Head :								4,17,961	0	16,960	4,400	3,96,601	4,17,961
					Total Minor Head 107 :								4,17,961	0	16,960	4,400	3,96,601	4,17,961
					Total Sub Major Head 0 :								4,17,961	0	16,960	4,400	3,96,601	4,17,961
Total Major Head 2403 :								4,17,961	0	16,960	4,400	3,96,601	4,17,961					
Total of Month :								4,17,961	0	16,960	4,400	3,96,601	4,17,961					
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1349	Voucher	1,21,704	0	0	0	1,21,704	1,21,704				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	484	Voucher	44,120	0	0	2,200	41,920	44,120	
						Voted-Sixth-Schedule-Garo	493	Voucher	2,87,252	0	14,210	2,200	2,70,842	2,87,252	
						Voted-Sixth-Schedule-Garo	494	Voucher	27,339	0	0	0	27,339	27,339	
						Total Object Head-- 1 :			4,80,415	0	14,210	4,400	4,61,805	4,80,415	
					02. Wages	Voted-Sixth-Schedule-Garo	756	Voucher	36,735	0	0	0	36,735	36,735	
						Voted-Sixth-Schedule-Garo	757	Voucher	24,490	0	0	0	24,490	24,490	
						Total Object Head-- 2 :			61,225	0	0	0	61,225	61,225	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1342	Voucher	56,300	0	0	0	56,300	56,300	
						Total Object Head-- 13 :			56,300	0	0	0	56,300	56,300	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1343	Voucher	19,000	0	0	0	19,000	19,000	
						Voted-Sixth-Schedule-Garo	1344	Voucher	20,290	0	0	0	20,290	20,290	
						Total Object Head-- 21 :			39,290	0	0	0	39,290	39,290	
						Total Sub Head :			6,37,230	0	14,210	4,400	6,18,620	6,37,230	
						Total Minor Head 107 :			6,37,230	0	14,210	4,400	6,18,620	6,37,230	
						Total Sub Major Head 0 :			6,37,230	0	14,210	4,400	6,18,620	6,37,230	
						Total Major Head 2403 :			6,37,230	0	14,210	4,400	6,18,620	6,37,230	

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									6,37,230	0	14,210	4,400	6,18,620	6,37,230	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2579	Voucher	6,14,040	0	0	0	6,14,040	6,14,040	
Total Object Head-- 21 :									6,14,040	0	0	0	6,14,040	6,14,040	
Total Sub Head :									6,14,040	0	0	0	6,14,040	6,14,040	
			(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1278	Voucher	21,500	0	0	0	21,500	21,500	
Total Object Head-- 21 :									21,500	0	0	0	21,500	21,500	
Total Sub Head :									21,500	0	0	0	21,500	21,500	
			(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1277	Voucher	21,000	0	0	0	21,000	21,000	
Total Object Head-- 21 :									21,000	0	0	0	21,000	21,000	
Total Sub Head :									21,000	0	0	0	21,000	21,000	
			(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2578	Voucher	10,14,492	0	0	0	10,14,492	10,14,492	
Total Object Head-- 21 :									10,14,492	0	0	0	10,14,492	10,14,492	
Total Sub Head :									10,14,492	0	0	0	10,14,492	10,14,492	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100012 Manager Feed Mills Rongkhon													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	Total Minor Head 105 :						16,71,032	0	0	0	16,71,032	16,71,032	
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance				1,15,546	0	20,860	0	94,686	1,15,546	
					Voted-Sixth-Schedule-Garo	2011	Voucher		27,339	0	0	0	27,339	27,339	
					Voted-Sixth-Schedule-Garo	2043	Voucher		44,120	0	0	2,200	41,920	44,120	
					Voted-Sixth-Schedule-Garo	2046	Voucher		2,89,700	0	14,390	2,200	2,73,110	2,89,700	
					Voted-Sixth-Schedule-Garo	2565	Voucher		13,300	0	0	0	13,300	13,300	
					Voted-Sixth-Schedule-Garo	581	Voucher		3,45,588	0	61,500	0	2,84,088	3,45,588	
					Voted-Sixth-Schedule-Garo	582	Voucher		1,15,546	0	20,860	0	94,686	1,15,546	
					Voted-Sixth-Schedule-Garo	585	Voucher		2,89,700	0	14,390	2,200	2,73,110	2,89,700	
					Voted-Sixth-Schedule-Garo	586	Voucher		27,339	0	0	0	27,339	27,339	
					Voted-Sixth-Schedule-Garo	587	Voucher		44,120	0	0	2,200	41,920	44,120	
					Total Object Head-- 1 :				13,12,298	0	1,32,000	8,800	11,71,498	13,12,298	
			02. Wages		Voted-Sixth-Schedule-Garo	2559	Voucher		36,735	0	0	0	36,735	36,735	
					Voted-Sixth-Schedule-Garo	2560	Voucher		24,490	0	0	0	24,490	24,490	
					Voted-Sixth-Schedule-Garo	953	Voucher		23,700	0	0	0	23,700	23,700	
					Voted-Sixth-Schedule-Garo	954	Voucher		23,700	0	0	0	23,700	23,700	
					Voted-Sixth-	955									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100012 Manager Feed Mills Rongkhon

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									1,20,475	0	0	0	1,20,475	1,20,475	
Total Sub Head :									14,32,773	0	1,32,000	8,800	12,91,973	14,32,773	
Total Minor Head 107 :									14,32,773	0	1,32,000	8,800	12,91,973	14,32,773	
Total Sub Major Head 0 :									31,03,805	0	1,32,000	8,800	29,63,005	31,03,805	
Total Major Head 2403 :									31,03,805	0	1,32,000	8,800	29,63,005	31,03,805	
Total of Month :									31,03,805	0	1,32,000	8,800	29,63,005	31,03,805	

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	490	Voucher	15,048	0	0	0	15,048	15,048	
						Voted-Sixth-Schedule-Garo	491	Voucher	39,906	0	0	0	39,906	39,906	
						Voted-Sixth-Schedule-Garo	492	Voucher	3,132	0	0	0	3,132	3,132	
Total Object Head-- 1 :									58,086	0	0	0	58,086	58,086	
				51.Motor Vehicles		Voted-Sixth-Schedule-Garo	821	Voucher	14,500	0	0	0	14,500	14,500	
						Voted-Sixth-Schedule-Garo	824	Voucher	71,000	0	0	0	71,000	71,000	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100012 Manager Feed Mills Rongkhon															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(06) Feed Mill Tura	0	51.Motor Vehicles				85,500	0	0	0	85,500	85,500	
Total Object Head-- 51 :									85,500	0	0	0	85,500	85,500	
Total Sub Head :									1,43,586	0	0	0	1,43,586	1,43,586	
Total Minor Head 107 :									1,43,586	0	0	0	1,43,586	1,43,586	
Total Sub Major Head 0 :									1,43,586	0	0	0	1,43,586	1,43,586	
Total Major Head 2403 :									1,43,586	0	0	0	1,43,586	1,43,586	
Total of Month :									1,43,586	0	0	0	1,43,586	1,43,586	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	1707	Voucher	12,65,292	0	0	0	12,65,292	12,65,292	
Total Object Head-- 21 :									12,65,292	0	0	0	12,65,292	12,65,292	
Total Sub Head :									12,65,292	0	0	0	12,65,292	12,65,292	
			(20) Buffalo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1705	Voucher	22,94,040	0	0	0	22,94,040	22,94,040	
Total Object Head-- 21 :									22,94,040	0	0	0	22,94,040	22,94,040	
Total Sub Head :									22,94,040	0	0	0	22,94,040	22,94,040	
			(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1704	Voucher	6,43,860	0	0	0	6,43,860	6,43,860	
Total Object Head-- 21 :									6,43,860	0	0	0	6,43,860	6,43,860	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Tura Treasury												
D.D.O. :		100012 Manager Feed Mills Rongkhon												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	Total Sub Head :				6,43,860	0	0	0	0	6,43,860	6,43,860
				Total Minor Head 102 :				42,03,192	0	0	0	0	42,03,192	42,03,192
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1709	Voucher	17,99,636	0	0	0	17,99,636	17,99,636
				Total Object Head-- 21 :				17,99,636	0	0	0	0	17,99,636	17,99,636
				Total Sub Head :				17,99,636	0	0	0	0	17,99,636	17,99,636
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1706	Voucher	16,000	0	0	0	16,000	16,000
				Total Object Head-- 21 :				16,000	0	0	0	0	16,000	16,000
				Total Sub Head :				16,000	0	0	0	0	16,000	16,000
			(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1700	Voucher	9,13,473	0	0	0	9,13,473	9,13,473
				Total Object Head-- 21 :				9,13,473	0	0	0	0	9,13,473	9,13,473
				Total Sub Head :				9,13,473	0	0	0	0	9,13,473	9,13,473
			(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1708	Voucher	2,62,870	0	0	0	2,62,870	2,62,870
				Total Object Head-- 21 :				2,62,870	0	0	0	0	2,62,870	2,62,870
				Total Sub Head :				2,62,870	0	0	0	0	2,62,870	2,62,870
			(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	1710	Voucher	41,000	0	0	0	41,000	41,000
				Total Object Head-- 21 :				41,000	0	0	0	0	41,000	41,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		FEB/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	103	(26) Broiler Farm (Assanangre)	Total Sub Head :												
				Total Minor Head 103 :												
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,33,123	0	14,390	2,200		2,16,533	2,33,123	
						Voted-Sixth-Schedule-Garo	121	Voucher	44,981	0	0	2,200		42,781	44,981	
						Voted-Sixth-Schedule-Garo	122	Voucher	27,861	0	0	0		27,861	27,861	
						Voted-Sixth-Schedule-Garo	45	Voucher	1,18,054	0	20,860	0		97,194	1,18,054	
					Total Object Head-- 1 :											
					02. Wages	Voted-Sixth-Schedule-Garo	706	Voucher	24,490	0	0	0		24,490	24,490	
						Voted-Sixth-Schedule-Garo	707	Voucher	36,735	0	0	0		36,735	36,735	
					Total Object Head-- 2 :											
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	77	Voucher	53,700	0	0	0		53,700	53,700	
						Voted-Sixth-Schedule-Garo	80	Voucher	1,300	0	0	0		1,300	1,300	
					Total Object Head-- 13 :											
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1110	Voucher	2,300	0	0	0		2,300	2,300	
					Total Object Head-- 52 :											
					Total Sub Head :											
									5,42,544	0	35,250	4,400		5,02,894	5,42,544	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Tura Treasury																			
D.D.O. : 100012 Manager Feed Mills Rongkhon																			
Month of Account: FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Minor Head 107 :									5,42,544	0	35,250	4,400	5,02,894	5,42,544					
Total Sub Major Head 0 :									77,78,715	0	35,250	4,400	77,39,065	77,78,715					
Total Major Head 2403 :									77,78,715	0	35,250	4,400	77,39,065	77,78,715					
Total of Month :									77,78,715	0	35,250	4,400	77,39,065	77,78,715					
Month of Account: MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2765	Voucher	719	0	0	0	719	719					
							3653	Voucher	24,399	0	0	0	24,399	24,399					
							Total Object Head-- 14 :									25,118	0	0	0
		Total Sub Head :									25,118	0	0	0	25,118	25,118			
		Total Minor Head 1 :									25,118	0	0	0	25,118	25,118			
		102	(20) Buffallo Farm - Garo 0 Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3642	Voucher	2,06,510	0	0	0	2,06,510	2,06,510	2,06,510				
Total Object Head-- 21 :									2,06,510	0	0	0	2,06,510	2,06,510					
Total Sub Head :									2,06,510	0	0	0	2,06,510	2,06,510					
Total Minor Head 102 :									2,06,510	0	0	0	2,06,510	2,06,510					
103	(01) Poultry Farm,	0	21. Materials And	Voted-Sixth-	3643	Voucher	49,500	0	0	0	49,500	49,500	49,500						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3644	Voucher	4,59,089	0	0	0	4,59,089	4,59,089	
Total Object Head-- 21 :									5,08,589	0	0	0	5,08,589	5,08,589	
Total Sub Head :									5,08,589	0	0	0	5,08,589	5,08,589	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	3639	Voucher	17,000	0	0	0	17,000	17,000	
Total Object Head-- 21 :									17,000	0	0	0	17,000	17,000	
Total Sub Head :									17,000	0	0	0	17,000	17,000	
			(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3652	Voucher	3,10,000	0	0	0	3,10,000	3,10,000	
Total Object Head-- 21 :									3,10,000	0	0	0	3,10,000	3,10,000	
Total Sub Head :									3,10,000	0	0	0	3,10,000	3,10,000	
			(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3646	Voucher	5,32,238	0	0	0	5,32,238	5,32,238	
				0		Voted-Sixth-Schedule-Garo	3650	Voucher	15,06,504	0	0	0	15,06,504	15,06,504	
Total Object Head-- 21 :									20,38,742	0	0	0	20,38,742	20,38,742	
Total Sub Head :									20,38,742	0	0	0	20,38,742	20,38,742	
			(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	3651	Voucher	41,000	0	0	0	41,000	41,000	
Total Object Head-- 21 :									41,000	0	0	0	41,000	41,000	
Total Sub Head :									41,000	0	0	0	41,000	41,000	
Total Minor Head 103 :									29,15,331	0	0	0	29,15,331	29,15,331	

Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury Tura Treasury																														
D.D.O. : 100012 Manager Feed Mills Rongkhon																														
Month of Account: MAR/2024																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	-	7610																	
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3640	Voucher	41,500	0	0	0	41,500	41,500																
									Total Object Head-- 21 :								41,500	0	0	0	41,500	41,500								
									Total Sub Head :								41,500	0	0	0	41,500	41,500								
									(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3641	Voucher	41,000	0	0	0	41,000	41,000										
															Total Object Head-- 21 :								41,000	0	0	0	41,000	41,000		
															Total Sub Head :								41,000	0	0	0	41,000	41,000		
															Total Minor Head 105 :								82,500	0	0	0	82,500	82,500		
															107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1939	Voucher	69,000	0	0	0	69,000	69,000			
																						Voted-Sixth-Schedule-Garo	421	Voucher	27,861	0	0	0	27,861	27,861
																						Voted-Sixth-Schedule-Garo	423	Voucher	44,981	0	0	0	44,981	44,981
Voted-Sixth-Schedule-Garo	425	Voucher	1,18,054	0	20,860	0	97,194	1,18,054																						
Voted-Sixth-Schedule-Garo	427	Voucher	2,33,123	0	14,390	0	2,18,733	2,33,123																						
Total Object Head-- 1 :								4,93,019														0	35,250	0	4,57,769	4,93,019				
02. Wages	Voted-Sixth-Schedule-Garo	1563	Voucher	3,160	0	0	0	3,160	3,160																					
				Voted-Sixth-Schedule-Garo	627	Voucher	320	0	0	0	320	320																		
				Voted-Sixth-Schedule-Garo	628	Voucher	34,365	0	0	0	34,365	34,365																		
				Voted-Sixth-Schedule-Garo	632																									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	632	Voucher	22,910	0	0	0	22,910	22,910	
Total Object Head-- 2 :									60,755	0	0	0	60,755	60,755	
(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	2696	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Garo	2758	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	3654	Voucher	10,000	0	0	0	10,000	10,000		
Total Object Head-- 11 :									25,000	0	0	0	25,000	25,000	
(13) Office Expenses					Voted-Sixth-Schedule-Garo	2810	Voucher	2,500	0	0	0	2,500	2,500		
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
21. Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Garo	2808	Voucher	42,000	0	0	0	42,000	42,000		
Total Object Head-- 21 :									42,000	0	0	0	42,000	42,000	
51.Motor Vehicles					Voted-Sixth-Schedule-Garo	2851	Voucher	29,000	0	0	0	29,000	29,000		
Total Object Head-- 51 :									29,000	0	0	0	29,000	29,000	
52. Machinery Equipment/Tools & Plant					Voted-Sixth-Schedule-Garo	2813	Voucher	4,500	0	0	0	4,500	4,500		
Total Object Head-- 52 :									4,500	0	0	0	4,500	4,500	
Total Sub Head :									6,56,774	0	35,250	0	6,21,524	6,56,774	
Total Minor Head 107 :									6,56,774	0	35,250	0	6,21,524	6,56,774	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :	A.H and Vety Department													
Treasury	Tura Treasury													
D.D.O. :	100012	Manager Feed Mills Rongkhon												
Month of Account:	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				38,86,233	0	35,250	0	38,50,983	38,86,233
					Total Major Head 2403 :				38,86,233	0	35,250	0	38,50,983	38,86,233
					Total of Month :				38,86,233	0	35,250	0	38,50,983	38,86,233
					Total of DDO 100012 :				1,93,87,122	6,000	5,09,750	44,000	1,88,27,372	1,93,81,122
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,93,81,122
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo						26,625
2403	00	102	(09) Livestock Farms - Garo Hills			0	21. Materials And Supplies, Store And Equipments	General-Voted						12,65,292
2403	00	102	(20) Buffaloo Farm - Garo Hills			0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo						25,00,550
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills			0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo						6,43,860
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo						23,08,225

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100012	Manager Feed Mills Rongkhon			
<u>Summary of DDO wise expenditure</u>					
Equipments					
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	33,000
2403 00 103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,23,473
2403 00 103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,38,742
2403 00 103	(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,62,870
2403 00 103	(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	82,000
2403 00 105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,14,040
2403 00 105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	83,000
2403 00 105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	82,000
2403 00 105	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	10,14,492

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills RongkhonSummary of DDO wise expenditure

2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60,85,353
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	7,26,330
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,980
2403	00	107	(06) Feed Mill Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,15,000
2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,02,290
2403	00	107	(06) Feed Mill Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,29,000
2403	00	107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	9,000
							1,93,81,122

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100013 Asstt. Director Vtc Rongkhon															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,80,467	0	25,000	0	2,55,467	2,80,467	
						Voted-Sixth-Schedule-Garo	52	Voucher	45,656	0	3,330	0	42,326	45,656	
						Voted-Sixth-Schedule-Garo	53	Voucher	69,181	0	0	0	69,181	69,181	
Total Object Head-- 1 :									3,95,304	0	28,330	0	3,66,974	3,95,304	
Total Sub Head :									3,95,304	0	28,330	0	3,66,974	3,95,304	
Total Minor Head 277 :									3,95,304	0	28,330	0	3,66,974	3,95,304	
Total Sub Major Head 3 :									3,95,304	0	28,330	0	3,66,974	3,95,304	
Total Major Head 2415 :									3,95,304	0	28,330	0	3,66,974	3,95,304	
Total of Month :									3,95,304	0	28,330	0	3,66,974	3,95,304	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467	
						Voted-Sixth-Schedule-Garo	193	Voucher	45,656	0	3,330	2,200	40,126	45,656	
						Voted-Sixth-Schedule-Garo	786	Voucher	64,569	0	0	0	64,569	64,569	
Total Object Head-- 1 :									3,90,692	0	40,830	2,200	3,47,662	3,90,692	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100013 Asstt. Director Vtc Rongkhon														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Voted-Sixth-Schedule-Garo		755	Voucher	70,983	0	0	0	70,983	70,983
Total Object Head-- 2 :									70,983	0	0	0	70,983	70,983
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1050	Voucher	19,280	0	0	0	19,280	19,280
					Voted-Sixth-Schedule-Garo		1172	Voucher	4,440	0	0	0	4,440	4,440
					Voted-Sixth-Schedule-Garo		1173	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 11 :									32,720	0	0	0	32,720	32,720
Total Sub Head :									4,94,395	0	40,830	2,200	4,51,365	4,94,395
Total Minor Head 277 :									4,94,395	0	40,830	2,200	4,51,365	4,94,395
Total Sub Major Head 3 :									4,94,395	0	40,830	2,200	4,51,365	4,94,395
Total Major Head 2415 :									4,94,395	0	40,830	2,200	4,51,365	4,94,395
Total of Month :									4,94,395	0	40,830	2,200	4,51,365	4,94,395
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1308	Voucher	9,160	0	0	0	9,160	9,160
					Voted-Sixth-Schedule-Garo		1309	Voucher	6,660	0	0	0	6,660	6,660

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100013 Asstt. Director Vtc Rongkhon														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1365	Voucher	38,920	0	0	0	38,920	
						Voted-Sixth-Schedule-Garo	498	Voucher	2,80,467	0	37,500	0	2,42,967	
						Voted-Sixth-Schedule-Garo	500	Voucher	45,656	0	3,330	2,200	40,126	
						Voted-Sixth-Schedule-Garo	894	Voucher	69,181	0	0	0	69,181	
Total Object Head-- 1 :									4,50,044	0	40,830	2,200	4,07,014	4,50,044
					02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	36,735	0	0	0	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1966	Voucher	19,280	0	0	0	19,280	
Total Object Head-- 11 :									19,280	0	0	0	19,280	19,280
Total Sub Head :									5,06,059	0	40,830	2,200	4,63,029	5,06,059
Total Minor Head 277 :									5,06,059	0	40,830	2,200	4,63,029	5,06,059
Total Sub Major Head 3 :									5,06,059	0	40,830	2,200	4,63,029	5,06,059
Total Major Head 2415 :									5,06,059	0	40,830	2,200	4,63,029	5,06,059
Total of Month :									5,06,059	0	40,830	2,200	4,63,029	5,06,059
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	46,988	0	3,330	2,200	41,458	46,988			
							2	Voucher	71,013	0	0	0	71,013	71,013			
							8	Voucher	2,88,251	0	37,500	0	2,50,751	2,88,251			
				Total Object Head-- 1 :								4,06,252	0	40,830	2,200	3,63,222	4,06,252
				(02) Wages	Voted-Sixth-Schedule-Garo		667	Voucher	35,550	0	0	0	35,550	35,550			
							Total Object Head-- 2 :								35,550	0	0
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1336	Voucher	4,500	0	0	0	4,500	4,500			
							Total Object Head-- 13 :								4,500	0	0
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1492	Voucher	32,500	0	0	0	32,500	32,500			
							Total Object Head-- 21 :								32,500	0	0
				Total Sub Head :								4,78,802	0	40,830	2,200	4,35,772	4,78,802
				Total Minor Head 277 :								4,78,802	0	40,830	2,200	4,35,772	4,78,802
				Total Sub Major Head 3 :								4,78,802	0	40,830	2,200	4,35,772	4,78,802
Total Major Head 2415 :								4,78,802	0	40,830	2,200	4,35,772	4,78,802				
Total of Month :								4,78,802	0	40,830	2,200	4,35,772	4,78,802				

Month of Account: AUG/2023**Major Sub Minor Sub** **Sub Object Head** **Categorised**

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100013 Asstt. Director Vtc Rongkhon																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,96,575	0	37,500	0	2,59,075	2,96,575				
							171	Voucher	48,348	0	3,430	2,200	42,718	48,348				
							172	Voucher	66,431	0	0	0	66,431	66,431				
					Total Object Head-- 1 :								4,11,354	0	40,930	2,200	3,68,224	4,11,354
					02. Wages	Voted-Sixth-Schedule-Garo	1311	Voucher	60,001	0	0	0	60,001	60,001				
							1312	Voucher	1,456	0	0	0	1,456	1,456				
							763	Voucher	36,735	0	0	0	36,735	36,735				
					Total Object Head-- 2 :								98,192	0	0	0	98,192	98,192
					Total Sub Head :								5,09,546	0	40,930	2,200	4,66,416	5,09,546
					Total Minor Head 277 :								5,09,546	0	40,930	2,200	4,66,416	5,09,546
Total Sub Major Head 3 :								5,09,546	0	40,930	2,200	4,66,416	5,09,546					
Total Major Head 2415 :								5,09,546	0	40,930	2,200	4,66,416	5,09,546					
Total of Month :								5,09,546	0	40,930	2,200	4,66,416	5,09,546					
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100013 Asstt. Director Vtc Rongkhon															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	1,60,041	0	27,500	0	1,32,541	1,60,041	
						Voted-Sixth-Schedule-Garo	59	Voucher	71,013	0	0	0	71,013	71,013	
						Voted-Sixth-Schedule-Garo	60	Voucher	1,16,650	0	13,000	0	1,03,650	1,16,650	
						Voted-Sixth-Schedule-Garo	65	Voucher	48,348	0	3,430	2,200	42,718	48,348	
Total Object Head-- 1 :									3,96,052	0	43,930	2,200	3,49,922	3,96,052	
					02. Wages	Voted-Sixth-Schedule-Garo	873	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Garo	881	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									48,980	0	0	0	48,980	48,980	
Total Sub Head :									4,45,032	0	43,930	2,200	3,98,902	4,45,032	
Total Minor Head 277 :									4,45,032	0	43,930	2,200	3,98,902	4,45,032	
Total Sub Major Head 3 :									4,45,032	0	43,930	2,200	3,98,902	4,45,032	
Total Major Head 2415 :									4,45,032	0	43,930	2,200	3,98,902	4,45,032	
Total of Month :									4,45,032	0	43,930	2,200	3,98,902	4,45,032	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100013 Asstt. Director Vtc Rongkhon															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	2,76,691	0	40,500	0	2,36,191	2,76,691	
						Voted-Sixth-Schedule-Garo	128	Voucher	71,013	0	0	0	71,013	71,013	
						Voted-Sixth-Schedule-Garo	129	Voucher	48,348	0	3,430	2,200	42,718	48,348	
Total Object Head-- 1 :									3,96,052	0	43,930	2,200	3,49,922	3,96,052	
					02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Garo	517	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									47,400	0	0	0	47,400	47,400	
Total Sub Head :									4,43,452	0	43,930	2,200	3,97,322	4,43,452	
Total Minor Head 277 :									4,43,452	0	43,930	2,200	3,97,322	4,43,452	
Total Sub Major Head 3 :									4,43,452	0	43,930	2,200	3,97,322	4,43,452	
Total Major Head 2415 :									4,43,452	0	43,930	2,200	3,97,322	4,43,452	
Total of Month :									4,43,452	0	43,930	2,200	3,97,322	4,43,452	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	48,348	0	6,230	2,200	39,918	48,348	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100013 Asstt. Director Vtc Rongkhon																		
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	66,431	0	0	0	66,431	66,431				
							138	Voucher	2,76,691	0	40,500	0	2,36,191	2,76,691				
							905	Voucher	32,448	0	0	0	32,448	32,448				
					Total Object Head-- 1 :								4,23,918	0	46,730	2,200	3,74,988	4,23,918
					(02) Wages	Voted-Sixth-Schedule-Garo	768	Voucher	36,735	0	0	0	36,735	36,735				
							769	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :								48,980	0	0	0
					Total Sub Head :								4,72,898	0	46,730	2,200	4,23,968	4,72,898
					Total Minor Head 277 :								4,72,898	0	46,730	2,200	4,23,968	4,72,898
					Total Sub Major Head 3 :								4,72,898	0	46,730	2,200	4,23,968	4,72,898
Total Major Head 2415 :								4,72,898	0	46,730	2,200	4,23,968	4,72,898					
Total of Month :								4,72,898	0	46,730	2,200	4,23,968	4,72,898					
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	2,87,507	0	50,500	0	2,37,007	2,87,507				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		195	Voucher	48,348	0	6,230	2,200		39,918	48,348
					Voted-Sixth-Schedule-Garo		198	Voucher	71,013	0	0	0		71,013	71,013
					Voted-Sixth-Schedule-Garo		1992	Voucher	2,87,507	0	50,500	0		2,37,007	2,87,507
					Voted-Sixth-Schedule-Garo		1997	Voucher	71,013	0	0	0		71,013	71,013
					Voted-Sixth-Schedule-Garo		1998	Voucher	48,348	0	6,230	2,200		39,918	48,348
					Total Object Head-- 1 :				8,13,736	0	1,13,460	4,400		6,95,876	8,13,736
				02. Wages	Voted-Sixth-Schedule-Garo		2526	Voucher	36,735	0	0	0		36,735	36,735
					Voted-Sixth-Schedule-Garo		2528	Voucher	12,245	0	0	0		12,245	12,245
					Voted-Sixth-Schedule-Garo		898	Voucher	11,850	0	0	0		11,850	11,850
					Voted-Sixth-Schedule-Garo		899	Voucher	35,550	0	0	0		35,550	35,550
					Total Object Head-- 2 :				96,380	0	0	0		96,380	96,380
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		2517	Voucher	5,000	0	0	0		5,000	5,000
					Voted-Sixth-Schedule-Garo		2525	Voucher	17,009	0	0	0		17,009	17,009
					Total Object Head-- 13 :				22,009	0	0	0		22,009	22,009
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		2518	Voucher	33,000	0	0	0		33,000	33,000
					Total Object Head-- 21 :				33,000	0	0	0		33,000	33,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100013 Asstt. Director Vtc Rongkhon															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Head :									9,65,125	0	1,13,460	4,400	8,47,265	9,65,125	
Total Minor Head 277 :									9,65,125	0	1,13,460	4,400	8,47,265	9,65,125	
Total Sub Major Head 3 :									9,65,125	0	1,13,460	4,400	8,47,265	9,65,125	
Total Major Head 2415 :									9,65,125	0	1,13,460	4,400	8,47,265	9,65,125	
Total of Month :									9,65,125	0	1,13,460	4,400	8,47,265	9,65,125	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	33,750	0	0	0	33,750	33,750	
						Voted-Sixth-Schedule-Garo	22	Voucher	14,418	0	0	0	14,418	14,418	
					Total Object Head-- 1 :				48,168	0	0	0	48,168	48,168	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23	Voucher	83,360	0	0	0	83,360	83,360
					Total Object Head-- 21 :				83,360	0	0	0	83,360	83,360	
Total Sub Head :									1,31,528	0	0	0	1,31,528	1,31,528	
Total Minor Head 277 :									1,31,528	0	0	0	1,31,528	1,31,528	
Total Sub Major Head 3 :									1,31,528	0	0	0	1,31,528	1,31,528	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100013 Asstt. Director Vtc Rongkhon														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2415 :									1,31,528	0	0	0	1,31,528	1,31,528
Total of Month :									1,31,528	0	0	0	1,31,528	1,31,528
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1038	Voucher	70,053	0	0	0	70,053	70,053
					Voted-Sixth-Schedule-Garo		109	Voucher	49,377	0	6,230	2,200	40,947	49,377
					Voted-Sixth-Schedule-Garo		90	Voucher	2,93,204	0	50,500	0	2,42,704	2,93,204
Total Object Head-- 1 :									4,12,634	0	56,730	2,200	3,53,704	4,12,634
				02. Wages	Voted-Sixth-Schedule-Garo		129	Voucher	39,327	0	0	0	39,327	39,327
					Voted-Sixth-Schedule-Garo		130	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									51,572	0	0	0	51,572	51,572
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		104	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 11 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									4,72,206	0	56,730	2,200	4,13,276	4,72,206
Total Minor Head 277 :									4,72,206	0	56,730	2,200	4,13,276	4,72,206

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100013 Asstt. Director Vtc Rongkhon														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 3 :									4,72,206	0	56,730	2,200	4,13,276	4,72,206
Total Major Head 2415 :									4,72,206	0	56,730	2,200	4,13,276	4,72,206
Total of Month :									4,72,206	0	56,730	2,200	4,13,276	4,72,206
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2850	Voucher	28,515	0	0	0	28,515	28,515
Total Object Head-- 14 :									28,515	0	0	0	28,515	28,515
Total Sub Head :									28,515	0	0	0	28,515	28,515
Total Minor Head 1 :									28,515	0	0	0	28,515	28,515
Total Sub Major Head 0 :									28,515	0	0	0	28,515	28,515
Total Major Head 2403 :									28,515	0	0	0	28,515	28,515
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	72,387	0	0	0	72,387	72,387
									49,377	0	6,230	0	43,147	49,377
									2,93,204	0	50,500	0	2,42,704	2,93,204
Total Object Head-- 1 :									4,14,968	0	56,730	0	3,58,238	4,14,968

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100013 Asstt. Director Vtc Rongkhon														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Voted-Sixth-Schedule-Garo		1826	Voucher	1,064	0	0	0	1,064	1,064
					Voted-Sixth-Schedule-Garo		269	Voucher	34,365	0	0	0	34,365	34,365
					Voted-Sixth-Schedule-Garo		271	Voucher	11,494	0	0	0	11,494	11,494
					Total Object Head-- 2 :				46,923	0	0	0	46,923	46,923
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		3331	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		3330	Voucher	65,500	0	0	0	65,500	65,500
					Total Object Head-- 21 :				65,500	0	0	0	65,500	65,500
				Total Sub Head :					5,36,891	0	56,730	0	4,80,161	5,36,891
				Total Minor Head 277 :					5,36,891	0	56,730	0	4,80,161	5,36,891
				Total Sub Major Head 3 :					5,36,891	0	56,730	0	4,80,161	5,36,891
				Total Major Head 2415 :					5,36,891	0	56,730	0	4,80,161	5,36,891
				Total of Month :					5,65,406	0	56,730	0	5,08,676	5,65,406
				Total of DDO 100013 :					58,79,753	0	5,53,260	22,000	53,04,493	58,79,753
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :												58,79,753		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc RongkhonSummary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	28,515
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,59,174
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	5,81,695
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	60,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	36,009
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,14,360
							58,79,753

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882	
						Voted-Sixth-Schedule-Garo	228	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460	
						Voted-Sixth-Schedule-Garo	519	Voucher	43,983	1,000	0	0	42,983	42,983	
Total Object Head-- 1 :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Total Sub Head :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Total Minor Head 1 :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Total Sub Major Head 0 :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Total Major Head 2403 :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Total of Month :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882	
						Voted-Sixth-Schedule-Garo	413	Voucher	43,983	1,000	0	0	42,983	42,983	
						Voted-Sixth-Schedule-Garo	463	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460	
Total Object Head-- 1 :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	

**Voucher Wise Expenditure Report
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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	40,733	0	0	0	40,733	40,733	
Total Object Head-- 2 :									40,733	0	0	0	40,733	40,733	
Total Sub Head :									7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
Total Minor Head 1 :									7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
Total Sub Major Head 0 :									7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
Total Major Head 2403 :									7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
Total of Month :									7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1310	Voucher	70,860	0	0	0	70,860	70,860	
									20,600	0	0	0	20,600	20,600	
									1,43,460	0	40,000	0	1,03,460	1,43,460	
									43,983	1,000	0	2,750	40,233	42,983	
									4,72,882	5,000	63,000	5,500	3,99,382	4,67,882	
Total Object Head-- 1 :									7,51,785	6,000	1,03,000	8,250	6,34,535	7,45,785	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	836	Voucher	21,330	0	0	0	21,330	21,330	
Total Object Head-- 2 :									21,330	0	0	0	21,330	21,330	
Total Sub Head :									7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115	
Total Minor Head 1 :									7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115	
Total Sub Major Head 0 :									7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115	
Total Major Head 2403 :									7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115	
Total of Month :									7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	5,31,037	6,000	63,000	8,250	4,53,787	5,25,037	
Total Object Head-- 1 :									6,78,617	6,000	1,03,000	8,250	5,61,367	6,72,617	
Total Object Head-- 2 :									20,540	0	0	0	20,540	20,540	
Total Object Head-- 3 :									14,340	0	0	0	14,340	14,340	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1384	Voucher	6,753	0	0	0	6,753	6,753	
						Voted-Sixth-Schedule-Garo	1386	Voucher	5,671	0	0	0	5,671	5,671	
						Voted-Sixth-Schedule-Garo	1388	Voucher	8,272	0	0	0	8,272	8,272	
Total Object Head-- 11 :									35,036	0	0	0	35,036	35,036	
Total Sub Head :									7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
Total Minor Head 1 :									7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
Total Sub Major Head 0 :									7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
Total Major Head 2403 :									7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
Total of Month :									7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	15	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	16	Voucher	1,51,000	0	0	0	1,51,000	1,51,000	
Total Object Head-- 27 :									1,81,000	0	0	0	1,81,000	1,81,000	
Total Sub Head :									1,81,000	0	0	0	1,81,000	1,81,000	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053			Total Minor Head 53 :				1,81,000	0	0	0	0	1,81,000	1,81,000
		800	(01) Construction	35	27. Minor Works/Maintenance.	Voted-Sixth-Schedule-Garo	14	Voucher	4,98,000	0	0	0	0	4,98,000	4,98,000
					Total Object Head-- 27 :				4,98,000	0	0	0	0	4,98,000	4,98,000
					Total Sub Head :				4,98,000	0	0	0	0	4,98,000	4,98,000
					Total Minor Head 800 :				4,98,000	0	0	0	0	4,98,000	4,98,000
					Total Sub Major Head 7 :				6,79,000	0	0	0	0	6,79,000	6,79,000
					Total Major Head 2216 :				6,79,000	0	0	0	0	6,79,000	6,79,000
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	492	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340	
						Voted-Sixth-Schedule-Garo	579	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580	
					Total Object Head-- 1 :				6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920	
					02. Wages	Voted-Sixth-Schedule-Garo	889	Voucher	20,935	0	0	0	20,935	20,935	
					Total Object Head-- 2 :				20,935	0	0	0	20,935	20,935	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	525	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					16. Publications	Voted-Sixth-Schedule-Garo	711	Voucher	9,450	0	0	0	9,450	9,450	
						Voted-Sixth-Schedule-Garo	727	Voucher	10,550	0	0	0	10,550	10,550	
					Total Object Head-- 16 :				20,000	0	0	0	20,000	20,000	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	528	Voucher	6,000	0	0	0	6,000	6,000	
									Total Object Head-- 21 :	6,000	0	0	0	6,000	6,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	726	Voucher	14,500	0	0	0	14,500	14,500	
									Total Object Head-- 51 :	14,500	0	0	0	14,500	14,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	895	Voucher	3,930	0	0	0	3,930	3,930	
									Total Object Head-- 52 :	3,930	0	0	0	3,930	3,930
									Total Sub Head :	7,64,285	6,000	1,03,000	8,250	6,47,035	7,58,285
									Total Minor Head 1 :	7,64,285	6,000	1,03,000	8,250	6,47,035	7,58,285
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	546	Voucher	31,000	0	0	0	31,000	31,000	
						General-Voted	548	Voucher	12,500	0	0	0	12,500	12,500	
									Total Object Head-- 27 :	43,500	0	0	0	43,500	43,500
									Total Sub Head :	43,500	0	0	0	43,500	43,500
									Total Minor Head 800 :	43,500	0	0	0	43,500	43,500
									Total Sub Major Head 0 :	8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,785
									Total Major Head 2403 :	8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,785
									Total of Month :	14,86,785	6,000	1,03,000	8,250	13,69,535	14,80,785

Month of Account: SEP/2023

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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340
						Voted-Sixth-Schedule-Garo	394	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
Total Object Head-- 1 :									6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920
					02. Wages	Voted-Sixth-Schedule-Garo	644	Voucher	68,013	0	0	0	68,013	68,013
						Voted-Sixth-Schedule-Garo	706	Voucher	20,935	0	0	0	20,935	20,935
Total Object Head-- 2 :									88,948	0	0	0	88,948	88,948
Total Sub Head :									7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
Total Minor Head 1 :									7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
Total Sub Major Head 0 :									7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
Total Major Head 2403 :									7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
Total of Month :									7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
						Voted-Sixth-Schedule-Garo	402	Voucher	5,46,340	6,000	57,000	8,250	4,75,090	5,40,340

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,93,920	6,000	97,000	8,250	5,82,670	6,87,920
					02. Wages	Voted-Sixth-Schedule-Garo	561	Voucher	13,430	0	0	0	13,430	13,430
						Voted-Sixth-Schedule-Garo	562	Voucher	11,232	0	0	0	11,232	11,232
						Voted-Sixth-Schedule-Garo	563	Voucher	7,110	0	0	0	7,110	7,110
					Total Object Head-- 2 :				31,772	0	0	0	31,772	31,772
					Total Sub Head :				7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
					Total Minor Head 1 :				7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
					Total Sub Major Head 0 :				7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
					Total Major Head 2403 :				7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
					Total of Month :				7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	466	Voucher	5,46,340	0	77,000	8,250	4,61,090	5,46,340
						Voted-Sixth-Schedule-Garo	489	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
					Total Object Head-- 1 :				6,93,920	0	1,17,000	8,250	5,68,670	6,93,920

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	754	Voucher	20,540	0	0	0	20,540	20,540	
						Voted-Sixth-Schedule-Garo	755	Voucher	11,232	0	0	0	11,232	11,232	
Total Object Head-- 2 :									31,772	0	0	0	31,772	31,772	
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	941	Voucher	63,000	0	0	0	63,000	63,000	
Total Object Head-- 13 :									63,000	0	0	0	63,000	63,000	
			52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Garo	878	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 52 :									4,000	0	0	0	4,000	4,000	
Total Sub Head :									7,92,692	0	1,17,000	8,250	6,67,442	7,92,692	
Total Minor Head 1 :									7,92,692	0	1,17,000	8,250	6,67,442	7,92,692	
Total Sub Major Head 0 :									7,92,692	0	1,17,000	8,250	6,67,442	7,92,692	
Total Major Head 2403 :									7,92,692	0	1,17,000	8,250	6,67,442	7,92,692	
Total of Month :									7,92,692	0	1,17,000	8,250	6,67,442	7,92,692	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1528	Voucher	1,51,500	0	0	0	1,51,500	1,51,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	1529	Voucher	30,000	0	0	0	30,000	30,000	
Total Object Head-- 27 :									1,81,500	0	0	0	1,81,500	1,81,500	
Total Sub Head :									1,81,500	0	0	0	1,81,500	1,81,500	
Total Minor Head 53 :									1,81,500	0	0	0	1,81,500	1,81,500	
Total Sub Major Head 7 :									1,81,500	0	0	0	1,81,500	1,81,500	
Total Major Head 2216 :									1,81,500	0	0	0	1,81,500	1,81,500	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1453	Voucher	42,000	0	0	0	42,000	42,000	
Total Object Head-- 1 :									14,29,840	0	2,17,000	16,500	11,96,340	14,29,840	
					02. Wages	Voted-Sixth-Schedule-Garo	956	Voucher	7,900	0	0	0	7,900	7,900	
Total Object Head-- 2 :									7,900	0	0	0	7,900	7,900	
					16. Publications	Voted-Sixth-Schedule-Garo	950	Voucher	28,000	0	0	0	28,000	28,000	
Total Object Head-- 16 :									28,000	0	0	0	28,000	28,000	
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	1427	Voucher	1,06,000	0	0	0	1,06,000	1,06,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			1,06,000	0	0	0	1,06,000	1,06,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2426	Voucher	31,500	0	0	0	31,500	31,500
					Total Object Head-- 51 :				31,500	0	0	0	31,500	31,500
					Total Sub Head :				16,03,240	0	2,17,000	16,500	13,69,740	16,03,240
					Total Minor Head 1 :				16,03,240	0	2,17,000	16,500	13,69,740	16,03,240
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	1567	Voucher	12,500	0	0	0	12,500	12,500
						Voted-Sixth-Schedule-Garo	951	Voucher	32,000	0	0	0	32,000	32,000
					Total Object Head-- 27 :				44,500	0	0	0	44,500	44,500
					Total Sub Head :				44,500	0	0	0	44,500	44,500
					Total Minor Head 800 :				44,500	0	0	0	44,500	44,500
					Total Sub Major Head 0 :				16,47,740	0	2,17,000	16,500	14,14,240	16,47,740
					Total Major Head 2403 :				16,47,740	0	2,17,000	16,500	14,14,240	16,47,740
					Total of Month :				18,29,240	0	2,17,000	16,500	15,95,740	18,29,240
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	497	Voucher	65,682	0	0	0	65,682	65,682	
						Voted-Sixth-Schedule-Garo	498	Voucher	18,540	0	0	0	18,540	18,540	
Total Object Head-- 1 :									84,222	0	0	0	84,222	84,222	
Total Sub Head :									84,222	0	0	0	84,222	84,222	
Total Minor Head 1 :									84,222	0	0	0	84,222	84,222	
Total Sub Major Head 0 :									84,222	0	0	0	84,222	84,222	
Total Major Head 2403 :									84,222	0	0	0	84,222	84,222	
Total of Month :									84,222	0	0	0	84,222	84,222	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,50,670	0	40,000	0	1,10,670	1,50,670	
						Voted-Sixth-Schedule-Garo	59	Voucher	5,57,287	6,000	66,000	0	4,85,287	5,51,287	
Total Object Head-- 1 :									7,07,957	6,000	1,06,000	0	5,95,957	7,01,957	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1745	Voucher	30,865	0	0	0	30,865	30,865	
						Voted-Sixth-Schedule-Garo	1750	Voucher	20,030	0	0	0	20,030	20,030	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances				50,895	0	0	0	0	50,895	50,895
Total Object Head-- 11 :									50,895	0	0	0	50,895	50,895	
Total Sub Head :									7,58,852	6,000	1,06,000	0	6,46,852	7,52,852	
Total Minor Head 1 :									7,58,852	6,000	1,06,000	0	6,46,852	7,52,852	
Total Sub Major Head 0 :									7,58,852	6,000	1,06,000	0	6,46,852	7,52,852	
Total Major Head 2403 :									7,58,852	6,000	1,06,000	0	6,46,852	7,52,852	
Total of Month :									7,58,852	6,000	1,06,000	0	6,46,852	7,52,852	

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	2035	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	2037	Voucher	3,03,000	0	0	0	3,03,000	3,03,000	
Total Object Head-- 27 :									3,63,000	0	0	0	3,63,000	3,63,000	
Total Sub Head :									3,63,000	0	0	0	3,63,000	3,63,000	
Total Minor Head 53 :									3,63,000	0	0	0	3,63,000	3,63,000	
Total Sub Major Head 7 :									3,63,000	0	0	0	3,63,000	3,63,000	
Total Major Head 2216 :									3,63,000	0	0	0	3,63,000	3,63,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	5,57,287	6,000	66,000	0	4,85,287	5,51,287				
							738	Voucher	30,163	0	0	0	30,163	30,163				
							741	Voucher	1,54,979	0	40,000	0	1,14,979	1,54,979				
					Total Object Head-- 1 :								7,42,429	6,000	1,06,000	0	6,30,429	7,36,429
					02. Wages	Voted-Sixth-Schedule-Garo	2254	Voucher	1,064	0	0	0	1,064	1,064				
							2255	Voucher	1,064	0	0	0	1,064	1,064				
							Total Object Head-- 2 :								2,128	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1001	Voucher	5,200	0	0	0	5,200	5,200				
							860	Voucher	1,560	0	0	0	1,560	1,560				
							861	Voucher	5,160	0	0	0	5,160	5,160				
							862	Voucher	49,190	0	0	0	49,190	49,190				
							863	Voucher	13,880	0	0	0	13,880	13,880				
					Total Object Head-- 11 :								74,990	0	0	0	74,990	74,990
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2256	Voucher	10,000	0	0	0	10,000	10,000				
							Total Object Head-- 13 :								10,000	0	0	0
					16. Publications	Voted-Sixth-Schedule-Garo	2057	Voucher	41,000	0	0	0	41,000	41,000				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Total Object Head-- 16 :			41,000	0	0	0	41,000	41,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2259	Voucher	13,800	0	0	0	13,800	13,800	
					Total Object Head-- 21 :			13,800	0	0	0	13,800	13,800		
					51. Motor Vehicles	Voted-Sixth-Schedule-Garo	1947	Voucher	28,943	0	0	0	28,943	28,943	
					Total Object Head-- 51 :			28,943	0	0	0	28,943	28,943		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2257	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 52 :			9,000	0	0	0	9,000	9,000		
					Total Sub Head :			9,22,290	6,000	1,06,000	0	8,10,290	9,16,290		
					Total Minor Head 1 :			9,22,290	6,000	1,06,000	0	8,10,290	9,16,290		
	800		(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	2261	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	2263	Voucher	64,000	0	0	0	64,000	64,000	
					Total Object Head-- 27 :			89,000	0	0	0	89,000	89,000		
				22	27. Minor Works	Voted-Sixth-Schedule-Garo	2845	Voucher	25,00,000	0	0	0	25,00,000	25,00,000	
					Total Object Head-- 27 :			25,00,000	0	0	0	25,00,000	25,00,000		
				25	27. Minor Works	Voted-Sixth-Schedule-Garo	2270	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
					Total Object Head-- 27 :			5,00,000	0	0	0	5,00,000	5,00,000		
				26	27. Minor Works	Voted-Sixth-Schedule-Garo	2741	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	Voted-Sixth-Schedule-Garo	3659	Voucher	10,00,000	0	0	0	10,00,000	10,00,000				
				Total Object Head-- 27 :								15,00,000	0	0	0	15,00,000	15,00,000	
				51	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2789	Voucher	8,00,000	0	0	0	8,00,000	8,00,000				
				Total Object Head-- 27 :								8,00,000	0	0	0	8,00,000	8,00,000	
				73	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2773	Voucher	41,86,000	0	0	0	41,86,000	41,86,000				
				Total Object Head-- 27 :								41,86,000	0	0	0	41,86,000	41,86,000	
				86	27. Minor Works	Voted-Sixth-Schedule-Garo	2786	Voucher	40,00,000	0	0	0	40,00,000	40,00,000				
				Total Object Head-- 27 :								40,00,000	0	0	0	40,00,000	40,00,000	
				93	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2843	Voucher	30,00,000	0	0	0	30,00,000	30,00,000				
						General-Voted	2844	Voucher	15,00,000	0	0	0	15,00,000	15,00,000				
				Total Object Head-- 27 :								45,00,000	0	0	0	45,00,000	45,00,000	
				97	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2842	Voucher	20,00,000	0	0	0	20,00,000	20,00,000				
				Total Object Head-- 27 :								20,00,000	0	0	0	20,00,000	20,00,000	
				Total Sub Head :									2,00,75,000	0	0	0	2,00,75,000	2,00,75,000
				Total Minor Head 800 :									2,00,75,000	0	0	0	2,00,75,000	2,00,75,000
Total Sub Major Head 0 :									2,09,97,290	6,000	1,06,000	0	2,08,85,290	2,09,91,290				
Total Major Head 2403 :									2,09,97,290	6,000	1,06,000	0	2,08,85,290	2,09,91,290				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :	A.H and Vety Department																
Treasury	Tura Treasury																
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.															
Month of Account:	MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											2,13,60,290	6,000	1,06,000	0	2,12,48,290	2,13,54,290	
Total of DDO 100014 :											3,06,89,332	54,000	12,61,000	66,000	2,93,08,332	3,06,35,332	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															3,06,35,332		
<u>Summary of DDO wise expenditure</u>																	
2216	07	53	(02)	Other Maintenance Expenditure			1	27.Minor Works/Maintenance	General-Voted								1,20,000
2216	07	53	(02)	Other Maintenance Expenditure			1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo								6,05,500
2216	07	800	(01)	Construction			35	27. Minor Works/Maintenance.	Voted-Sixth-Schedule-Garo								4,98,000
2403	00	1	(04)	Engineering Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								84,37,180
2403	00	1	(04)	Engineering Establishment			0	02. Wages	Voted-Sixth-Schedule-Garo								2,66,058
2403	00	1	(04)	Engineering Establishment			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								1,60,921
2403	00	1	(04)	Engineering Establishment			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								78,000
2403	00	1	(04)	Engineering Establishment			0	16. Publications	Voted-Sixth-Schedule-Garo								89,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.				
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1,25,800	
2403 00 1 (04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		74,943	
2403 00 1 (04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		16,930	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted		50,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		1,27,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works	Voted-Sixth-Schedule-Garo		25,00,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	25	27. Minor Works	Voted-Sixth-Schedule-Garo		5,00,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	Voted-Sixth-Schedule-Garo		15,00,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	51	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		8,00,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	73	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		41,86,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	86	27. Minor Works	Voted-Sixth-Schedule-Garo		40,00,000	
2403 00 800 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	93	27. Minor Works/Maintenance	General-Voted		15,00,000	
(04) Contrn & Maintenance Of Departmental		27. Minor	Voted-Sixth-Schedule-Garo			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.Summary of DDO wise expenditure

2403	00	800	Non-Residential Buildings	93	Works/Maintenance	30,00,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	97	27. Minor Works/Maintenance Voted-Sixth-Schedule-Garo	20,00,000
						3,06,35,332

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	1,80,323	0	10,000	0	1,70,323	1,80,323	
						Voted-Sixth-Schedule-Garo	225	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684	
Total Object Head-- I :									2,95,007	0	20,000	0	2,75,007	2,95,007	
Total Sub Head :									2,95,007	0	20,000	0	2,75,007	2,95,007	
Total Minor Head 105 :									2,95,007	0	20,000	0	2,75,007	2,95,007	
Total Sub Major Head 0 :									2,95,007	0	20,000	0	2,75,007	2,95,007	
Total Major Head 2403 :									2,95,007	0	20,000	0	2,75,007	2,95,007	
Total of Month :									2,95,007	0	20,000	0	2,75,007	2,95,007	

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	417	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323	
						Voted-Sixth-Schedule-Garo	422	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684	
						Voted-Sixth-Schedule-Garo	967	Voucher	60,388	0	0	0	60,388	60,388	
Total Object Head-- I :									3,55,395	3,000	20,000	0	3,32,395	3,52,395	
					02. Wages	Voted-Sixth-Schedule-Garo	1107	Voucher	51,847	0	0	0	51,847	51,847	

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(for Reconciliation)
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Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	02. Wages	Total Object Head-- 2 :				51,847	0	0	0	51,847	51,847	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		1048	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo		1049	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				4,27,242	3,000	20,000	0	4,04,242	4,24,242	
					Total Minor Head 105 :				4,27,242	3,000	20,000	0	4,04,242	4,24,242	
					Total Sub Major Head 0 :				4,27,242	3,000	20,000	0	4,04,242	4,24,242	
					Total Major Head 2403 :				4,27,242	3,000	20,000	0	4,04,242	4,24,242	
					Total of Month :				4,27,242	3,000	20,000	0	4,04,242	4,24,242	

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		1230	Voucher	4,31,285	0	0	0	4,31,285	4,31,285	
					Voted-Sixth-Schedule-Garo		1449	Voucher	16,240	0	0	0	16,240	16,240	
					Voted-Sixth-Schedule-Garo		1450	Voucher	62,160	0	0	0	62,160	62,160	
					Voted-Sixth-Schedule-Garo		80	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323	

**Voucher Wise Expenditure Report
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma																		
Month of Account: JUN/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	30,689	0	0	0	30,689	30,689				
							86	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684				
					Total Object Head-- 1 :								8,35,381	3,000	20,000	0	8,12,381	8,32,381
					02. Wages	Voted-Sixth-Schedule-Garo	1084	Voucher	42,895	0	0	0	42,895	42,895				
							Total Object Head-- 2 :								42,895	0	0	0
					Total Sub Head :								8,78,276	3,000	20,000	0	8,55,276	8,75,276
					Total Minor Head 105 :								8,78,276	3,000	20,000	0	8,55,276	8,75,276
					Total Sub Major Head 0 :								8,78,276	3,000	20,000	0	8,55,276	8,75,276
					Total Major Head 2403 :								8,78,276	3,000	20,000	0	8,55,276	8,75,276
					Total of Month :								8,78,276	3,000	20,000	0	8,55,276	8,75,276
Month of Account: JUL/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	384	Voucher	1,17,932	0	10,000	0	1,07,932	1,17,932				
							388	Voucher	2,14,822	3,000	10,000	0	2,01,822	2,11,822				
					Total Object Head-- 1 :								3,32,754	3,000	20,000	0	3,09,754	3,29,754

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura		Total Sub Head :				3,32,754	3,000	20,000	0	3,09,754	3,29,754
					Total Minor Head 105 :				3,32,754	3,000	20,000	0	3,09,754	3,29,754
					Total Sub Major Head 0 :				3,32,754	3,000	20,000	0	3,09,754	3,29,754
					Total Major Head 2403 :				3,32,754	3,000	20,000	0	3,09,754	3,29,754
					Total of Month :				3,32,754	3,000	20,000	0	3,09,754	3,29,754
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		574	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
					Voted-Sixth-Schedule-Garo		577	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950
					Total Object Head-- 1 :				3,43,146	3,000	20,000	0	3,20,146	3,40,146
				13. Office Expenses	Voted-Sixth-Schedule-Garo		725	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1292	Voucher	11,500	0	0	0	11,500	11,500
					Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500
					Total Sub Head :				3,56,146	3,000	20,000	0	3,33,146	3,53,146

**Voucher Wise Expenditure Report
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105			Total Minor Head 105 :				3,56,146	3,000	20,000	0	3,33,146	3,53,146	
					Total Sub Major Head 0 :				3,56,146	3,000	20,000	0	3,33,146	3,53,146	
					Total Major Head 2403 :				3,56,146	3,000	20,000	0	3,33,146	3,53,146	
					Total of Month :				3,56,146	3,000	20,000	0	3,33,146	3,53,146	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		390	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
					Voted-Sixth-Schedule-Garo		418	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950	
					Voted-Sixth-Schedule-Garo		709	Voucher	31,497	0	0	0	31,497	31,497	
					Voted-Sixth-Schedule-Garo		710	Voucher	61,945	0	0	0	61,945	61,945	
					Voted-Sixth-Schedule-Garo		990	Voucher	10,548	0	0	0	10,548	10,548	
					Total Object Head-- 1 :				4,47,136	3,000	20,000	0	4,24,136	4,44,136	
				02. Wages	Voted-Sixth-Schedule-Garo		1080	Voucher	2,45,097	0	0	0	2,45,097	2,45,097	
					Total Object Head-- 2 :				2,45,097	0	0	0	2,45,097	2,45,097	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		1336	Voucher	14,595	0	0	0	14,595	14,595	

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Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	1337	Voucher	18,405	0	0	0	18,405	18,405	
Total Object Head-- 11 :									33,000	0	0	0	33,000	33,000	
Total Sub Head :									7,25,233	3,000	20,000	0	7,02,233	7,22,233	
Total Minor Head 105 :									7,25,233	3,000	20,000	0	7,02,233	7,22,233	
Total Sub Major Head 0 :									7,25,233	3,000	20,000	0	7,02,233	7,22,233	
Total Major Head 2403 :									7,25,233	3,000	20,000	0	7,02,233	7,22,233	
Total of Month :									7,25,233	3,000	20,000	0	7,02,233	7,22,233	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	400	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
Total Object Head-- 1 :									3,43,146	3,000	20,000	0	3,20,146	3,40,146	
Total Object Head-- 2 :									47,400	0	0	0	47,400	47,400	
Total Sub Head :									3,90,546	3,000	20,000	0	3,67,546	3,87,546	

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105			Total Minor Head 105 :				3,90,546	3,000	20,000	0	3,67,546	3,87,546	
					Total Sub Major Head 0 :				3,90,546	3,000	20,000	0	3,67,546	3,87,546	
					Total Major Head 2403 :				3,90,546	3,000	20,000	0	3,67,546	3,87,546	
					Total of Month :				3,90,546	3,000	20,000	0	3,67,546	3,87,546	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	02. Wages	Voted-Sixth-Schedule-Garo		894	Voucher	48,980	0	0	0	48,980	48,980	
					Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	
					Total Sub Head :				48,980	0	0	0	48,980	48,980	
					Total Minor Head 105 :				48,980	0	0	0	48,980	48,980	
					Total Sub Major Head 0 :				48,980	0	0	0	48,980	48,980	
					Total Major Head 2403 :				48,980	0	0	0	48,980	48,980	
					Total of Month :				48,980	0	0	0	48,980	48,980	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		1656	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950	
					Voted-Sixth-Schedule-Garo		1659	Voucher	28,348	0	0	0	28,348	28,348	
					Voted-Sixth-Schedule-Garo		1660	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
					Voted-Sixth-Schedule-Garo		2053	Voucher	31,497	0	0	0	31,497	31,497	
					Voted-Sixth-Schedule-Garo		2312	Voucher	2,21,950	0	10,000	0	2,11,950	2,21,950	
					Voted-Sixth-Schedule-Garo		2314	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
					Voted-Sixth-Schedule-Garo		2316	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
					Voted-Sixth-Schedule-Garo		2318	Voucher	2,20,450	0	10,000	0	2,10,450	2,20,450	
					Voted-Sixth-Schedule-Garo		592	Voucher	31,497	0	0	0	31,497	31,497	
Total Object Head-- 1 :									11,19,280	3,000	60,000	0	10,56,280	11,16,280	
				02. Wages	Voted-Sixth-Schedule-Garo		2569	Voucher	45,030	0	0	0	45,030	45,030	
					Voted-Sixth-Schedule-Garo		603	Voucher	47,400	0	0	0	47,400	47,400	
Total Object Head-- 2 :									92,430	0	0	0	92,430	92,430	
				13. Office Expenses	Voted-Sixth-Schedule-Garo		2574	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 13 :									14,000	0	0	0	14,000	14,000	
Total Sub Head :									12,25,710	3,000	60,000	0	11,62,710	12,22,710	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105			Total Minor Head 105 :				12,25,710	3,000	60,000	0	11,62,710	12,22,710	
					Total Sub Major Head 0 :				12,25,710	3,000	60,000	0	11,62,710	12,22,710	
					Total Major Head 2403 :				12,25,710	3,000	60,000	0	11,62,710	12,22,710	
					Total of Month :				12,25,710	3,000	60,000	0	11,62,710	12,22,710	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		270	Voucher	15,048	0	0	0	15,048	15,048	
					Voted-Sixth-Schedule-Garo		273	Voucher	29,448	0	0	0	29,448	29,448	
					Voted-Sixth-Schedule-Garo		81	Voucher	31,068	0	0	0	31,068	31,068	
					Total Object Head-- 1 :				75,564	0	0	0	75,564	75,564	
					Total Sub Head :				75,564	0	0	0	75,564	75,564	
					Total Minor Head 105 :				75,564	0	0	0	75,564	75,564	
					Total Sub Major Head 0 :				75,564	0	0	0	75,564	75,564	
					Total Major Head 2403 :				75,564	0	0	0	75,564	75,564	
					Total of Month :				75,564	0	0	0	75,564	75,564	
Month of Account: FEB/2024															

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Tura Treasury																	
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma																	
Month of Account: FEB/2024																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1112	Voucher	9,866	0	0	0	9,866	9,866		
							Total Object Head-- 14 :					9,866	0	0	0	9,866	9,866
							Total Sub Head :					9,866	0	0	0	9,866	9,866
		Total Minor Head 1 :					9,866	0	0	0	9,866	9,866					
		105	(19) Pig Breeding Farm, West Garo Hills Tura	0		01. Salaries	Voted-Sixth-Schedule-Garo	115	Voucher	2,26,252	0	10,000	0	2,16,252	2,26,252		
							Voted-Sixth-Schedule-Garo	42	Voucher	1,23,704	0	10,000	0	1,13,704	1,23,704		
							Total Object Head-- 1 :					3,49,956	0	20,000	0	3,29,956	3,49,956
						13. Office Expenses	Voted-Sixth-Schedule-Garo	1107	Voucher	8,500	0	0	0	8,500	8,500		
							Voted-Sixth-Schedule-Garo	1108	Voucher	2,000	0	0	0	2,000	2,000		
							Voted-Sixth-Schedule-Garo	1109	Voucher	2,000	0	0	0	2,000	2,000		
							Total Object Head-- 13 :					12,500	0	0	0	12,500	12,500
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1294	Voucher	22,298	0	0	0	22,298	22,298		
							Total Object Head-- 21 :					22,298	0	0	0	22,298	22,298
						Total Sub Head :					3,84,754	0	20,000	0	3,64,754	3,84,754	
						Total Minor Head 105 :					3,84,754	0	20,000	0	3,64,754	3,84,754	
Total Sub Major Head 0 :						3,94,620	0	20,000	0	3,74,620	3,94,620						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									3,94,620	0	20,000	0	3,74,620	3,94,620
Total of Month :									3,94,620	0	20,000	0	3,74,620	3,94,620
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		3647	Voucher	62,049	0	0	0	62,049	62,049
Total Object Head-- 14 :									62,049	0	0	0	62,049	62,049
Total Sub Head :									62,049	0	0	0	62,049	62,049
Total Minor Head 1 :									62,049	0	0	0	62,049	62,049
		105	0	01. Salaries	Voted-Sixth-Schedule-Garo		430	Voucher	2,26,252	0	16,500	0	2,09,752	2,26,252
					Voted-Sixth-Schedule-Garo		432	Voucher	1,23,704	0	10,000	0	1,13,704	1,23,704
Total Object Head-- 1 :									3,49,956	0	26,500	0	3,23,456	3,49,956
				02. Wages	Voted-Sixth-Schedule-Garo		2854	Voucher	3,160	0	0	0	3,160	3,160
Total Object Head-- 2 :									3,160	0	0	0	3,160	3,160
				13. Office Expenses	Voted-Sixth-Schedule-Garo		3648	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
				21. Supplies And	Voted-Sixth-		2768							

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2768	Voucher	23,000	0	0	0	23,000	23,000
Total Object Head-- 21 :									23,000	0	0	0	23,000	23,000
Total Sub Head :									3,79,116	0	26,500	0	3,52,616	3,79,116
Total Minor Head 105 :									3,79,116	0	26,500	0	3,52,616	3,79,116
Total Sub Major Head 0 :									4,41,165	0	26,500	0	4,14,665	4,41,165
Total Major Head 2403 :									4,41,165	0	26,500	0	4,14,665	4,41,165
Total of Month :									4,41,165	0	26,500	0	4,14,665	4,41,165
Total of DDO 100015 :									55,91,243	21,000	2,46,500	0	53,23,743	55,70,243
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													55,70,243	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								71,915
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo								48,25,721
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo								5,31,809
			(19) Pig Breeding Farm, West Garo Hills Tura		11. Travel Expenses	Voted-Sixth-Schedule-Garo								

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram SongmaSummary of DDO wise expenditure

2403	00	105		0			53,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	31,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	56,798
							55,70,243

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department : A.H and Vety Department																											
Treasury Bagmara Treasury																											
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																											
Month of Account: APR/2023																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	1,46,765	5,600	0	0	1,41,165	1,41,165													
							282	Voucher	4,14,408	0	40,000	0	3,74,408	4,14,408													
							42	Voucher	37,336	0	0	0	37,336	37,336													
					Total Object Head-- I :								5,98,509	5,600	40,000	0	5,52,909	5,92,909									
					Total Sub Head :								5,98,509	5,600	40,000	0	5,52,909	5,92,909									
					Total Minor Head I :								5,98,509	5,600	40,000	0	5,52,909	5,92,909									
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	284	Voucher	7,98,902	7,000	39,000	0	7,52,902	7,91,902								
												Total Object Head-- I :								7,98,902	7,000	39,000	0	7,52,902	7,91,902		
												Total Sub Head :								7,98,902	7,000	39,000	0	7,52,902	7,91,902		
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	2,32,114	1,400	14,000	0	2,16,714	2,30,714						
														Total Object Head-- I :								2,32,114	1,400	14,000	0	2,16,714	2,30,714
														Total Sub Head :								2,32,114	1,400	14,000	0	2,16,714	2,30,714
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	3,61,050	4,200	19,100	0	3,37,750	3,56,850						
														Voted-Sixth-Schedule-Garo	384	Voucher	49,529	0	4,000	0	45,529	49,529					
															Total Object Head-- I :								4,10,579	4,200	23,100	0	3,83,279
Total Sub Head :										4,10,579	4,200	23,100	0	3,83,279	4,06,379												
(25) Veterinery	0	01. Salaries	Voted-Sixth-	285						Voucher	1,94,950	1,400	13,500	0	1,80,050	1,93,550											

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	298	Voucher	26,208	0	0	0	26,208	26,208
Total Object Head-- 1 :									2,21,158	1,400	13,500	0	2,06,258	2,19,758
Total Sub Head :									2,21,158	1,400	13,500	0	2,06,258	2,19,758
Total Minor Head 101 :									16,62,753	14,000	89,600	0	15,59,153	16,48,753
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	2,57,256	2,800	36,500	0	2,17,956	2,54,456
Total Object Head-- 1 :									2,57,256	2,800	36,500	0	2,17,956	2,54,456
Total Sub Head :									2,57,256	2,800	36,500	0	2,17,956	2,54,456
Total Minor Head 103 :									2,57,256	2,800	36,500	0	2,17,956	2,54,456
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	283	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273
Total Object Head-- 1 :									1,07,673	1,400	13,700	0	92,573	1,06,273
Total Sub Head :									1,07,673	1,400	13,700	0	92,573	1,06,273
Total Minor Head 105 :									1,07,673	1,400	13,700	0	92,573	1,06,273
Total Sub Major Head 0 :									26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
Total Major Head 2403 :									26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
Total of Month :									26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Bagmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	37,336	0	0	2,200	35,136	37,336				
							181	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165				
							183	Voucher	32,076	0	0	0	32,076	32,076				
							184	Voucher	1,848	0	0	0	1,848	1,848				
							9	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972				
					Total Object Head-- 1 :								6,35,997	5,600	45,000	6,600	5,78,797	6,30,397
					02. Wages					Voted-Sixth-Schedule-Garo	326	Voucher	33,570	0	0	0	33,570	33,570
					Total Object Head-- 2 :								33,570	0	0	0	33,570	33,570
					Total Sub Head :								6,69,567	5,600	45,000	6,600	6,12,367	6,63,967
					Total Minor Head 1 :								6,69,567	5,600	45,000	6,600	6,12,367	6,63,967
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	7,35,978	7,000	59,000	13,200	6,56,778	7,28,978						
					176	Voucher	62,924	0	0	0	62,924	62,924						
					Total Object Head-- 1 :								7,98,902	7,000	59,000	13,200	7,19,702	7,91,902
					Total Sub Head :								7,98,902	7,000	59,000	13,200	7,19,702	7,91,902
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	2,32,114	1,400	29,000	2,200	1,99,514	2,30,714		
Total Object Head-- 1 :									2,32,114	1,400	29,000	2,200	1,99,514	2,30,714				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Baghmara Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101		(03) Mobile Veterinary Dispensary	Total Sub Head :				2,32,114	1,400	29,000	2,200	1,99,514	2,30,714	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985
							Voted-Sixth-Schedule-Garo	8	Voucher	66,474	0	0	0	66,474	66,474
									Total Object Head-- 1 :	3,42,259	2,800	18,100	2,200	3,19,159	3,39,459
				02. Wages			Voted-Sixth-Schedule-Garo	327	Voucher	31,705	0	0	0	31,705	31,705
									Total Object Head-- 2 :	31,705	0	0	0	31,705	31,705
									Total Sub Head :	3,73,964	2,800	18,100	2,200	3,50,864	3,71,164
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	2,21,158	1,400	14,000	2,200	2,03,558	2,19,758
									Total Object Head-- 1 :	2,21,158	1,400	14,000	2,200	2,03,558	2,19,758
				02. Wages			Voted-Sixth-Schedule-Garo	305	Voucher	11,190	0	0	0	11,190	11,190
									Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190
									Total Sub Head :	2,32,348	1,400	14,000	2,200	2,14,748	2,30,948
									Total Minor Head 101 :	16,37,328	12,600	1,20,100	19,800	14,84,828	16,24,728
		103		(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456
									Total Object Head-- 1 :	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456
				02. Wages			Voted-Sixth-Schedule-Garo	330	Voucher	1,36,518	0	0	0	1,36,518	1,36,518
							Voted-Sixth-	331	Voucher	8,206	0	0	0	8,206	8,206

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(22) Poultry Farm Bagmara	0	02. Wages				1,44,724	0	0	0	1,44,724	1,44,724
Total Object Head-- 2 :									1,44,724	0	0	0	1,44,724	1,44,724
Total Sub Head :									4,01,980	2,800	42,000	2,200	3,54,980	3,99,180
Total Minor Head 103 :									4,01,980	2,800	42,000	2,200	3,54,980	3,99,180
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273
Total Object Head-- 1 :									1,07,673	1,400	13,700	0	92,573	1,06,273
					02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	26,483	0	0	0	26,483	26,483
						Voted-Sixth-Schedule-Garo	333	Voucher	34,689	0	0	0	34,689	34,689
						Voted-Sixth-Schedule-Garo	334	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									94,742	0	0	0	94,742	94,742
Total Sub Head :									2,02,415	1,400	13,700	0	1,87,315	2,01,015
Total Minor Head 105 :									2,02,415	1,400	13,700	0	1,87,315	2,01,015
Total Sub Major Head 0 :									29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890
Total Major Head 2403 :									29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890
Total of Month :									29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Bagmara Treasury																				
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																				
Month of Account: JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	37,336	0	0	2,200	35,136	37,336						
							194	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972						
							201	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165						
							453	Voucher	59,920	0	0	0	59,920	59,920						
							459	Voucher	19,400	0	0	0	19,400	19,400						
							464	Voucher	4,960	0	0	0	4,960	4,960						
							Total Object Head-- I :								6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
							Total Sub Head :								6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
							Total Minor Head I :								6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	42,015	0	0	2,200	39,815	42,015	
193	Voucher	62,924	0	0	0	62,924						62,924								
196	Voucher	6,93,963	7,000	54,000	11,000	6,21,963						6,86,963								
458	Voucher	1,02,540	0	0	0	1,02,540						1,02,540								
462	Voucher	5,400	0	0	0	5,400						5,400								
Total Object Head-- I :												9,06,842	7,000	54,000	13,200	8,32,642	8,99,842			
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	751	Voucher						6,630	0	0	0	6,630	6,630			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	752	Voucher	6,630	0	0	0	6,630	6,630					
								Voted-Sixth-Schedule-Garo	753	Voucher	7,700	0	0	7,700	7,700			
					Total Object Head-- II :								20,960	0	0	0	20,960	20,960
					Total Sub Head :								9,27,802	7,000	54,000	13,200	8,53,602	9,20,802
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	2,32,114	1,400	24,000	2,200	2,04,514	2,30,714			
										Voted-Sixth-Schedule-Garo	457	Voucher	31,180	0	0	31,180	31,180	
			Total Object Head-- I :								2,63,294	1,400	24,000	2,200	2,35,694	2,61,894		
			Total Sub Head :								2,64,754	1,400	24,000	2,200	2,37,154	2,63,354		
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	192	Voucher	66,474	0	0	0	66,474	66,474			
										Voted-Sixth-Schedule-Garo	197	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985
					Voted-Sixth-Schedule-Garo	455	Voucher	45,440	0	0	0	45,440	45,440					
					Total Object Head-- I :								3,87,699	2,800	18,100	2,200	3,64,599	3,84,899
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	739			Voucher	1,920	0	0	0	1,920	1,920							
						Voted-Sixth-Schedule-Garo	759	Voucher	4,080	0	0	0	4,080	4,080				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				6,000	0	0	0	0	6,000	6,000
Total Object Head-- II :															
Total Sub Head :									3,93,699	2,800	18,100	2,200	3,70,599	3,90,899	
			(25) Veterinery Dispensaries	0	01. Salaries				67,592	0	10,500	0	57,092	67,592	
					Voted-Sixth-Schedule-Garo		102	Voucher	1,53,566	1,400	3,500	2,200	1,46,466	1,52,166	
					Voted-Sixth-Schedule-Garo		195	Voucher	8,940	0	0	0	8,940	8,940	
					Voted-Sixth-Schedule-Garo		463	Voucher	21,360	0	0	0	21,360	21,360	
					Voted-Sixth-Schedule-Garo		666	Voucher							
Total Object Head-- I :									2,51,458	1,400	14,000	2,200	2,33,858	2,50,058	
					11. Domestic Travel Expenses				6,630	0	0	0	6,630	6,630	
					Voted-Sixth-Schedule-Garo		745	Voucher	3,600	0	0	0	3,600	3,600	
					Voted-Sixth-Schedule-Garo		746	Voucher	3,600	0	0	0	3,600	3,600	
					Voted-Sixth-Schedule-Garo		747	Voucher	3,600	0	0	0	3,600	3,600	
					Voted-Sixth-Schedule-Garo		748	Voucher	4,400	0	0	0	4,400	4,400	
					Voted-Sixth-Schedule-Garo		749	Voucher	3,840	0	0	0	3,840	3,840	
					Voted-Sixth-Schedule-Garo		750	Voucher	6,630	0	0	0	6,630	6,630	
					Voted-Sixth-Schedule-Garo		777	Voucher	6,630	0	0	0	6,630	6,630	
					Voted-Sixth-Schedule-Garo		778	Voucher	6,630	0	0	0	6,630	6,630	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Baghmara Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				38,930	0	0	0	38,930	38,930	
Total Object Head-- 11 :									38,930	0	0	0	38,930	38,930	
Total Sub Head :									2,90,388	1,400	14,000	2,200	2,72,788	2,88,988	
Total Minor Head 101 :									18,76,643	12,600	1,10,100	19,800	17,34,143	18,64,043	
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456	
						Voted-Sixth-Schedule-Garo	456	Voucher	34,300	0	0	0	34,300	34,300	
Total Object Head-- 1 :									2,91,556	2,800	42,000	2,200	2,44,556	2,88,756	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	754	Voucher	3,600	0	0	0	3,600	3,600	
						Voted-Sixth-Schedule-Garo	755	Voucher	3,600	0	0	0	3,600	3,600	
						Voted-Sixth-Schedule-Garo	756	Voucher	3,400	0	0	0	3,400	3,400	
						Voted-Sixth-Schedule-Garo	758	Voucher	10,320	0	0	0	10,320	10,320	
Total Object Head-- 11 :									20,920	0	0	0	20,920	20,920	
Total Sub Head :									3,12,476	2,800	42,000	2,200	2,65,476	3,09,676	
Total Minor Head 103 :									3,12,476	2,800	42,000	2,200	2,65,476	3,09,676	
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,07,673	1,400	18,700	0	87,573	1,06,273	
						Voted-Sixth-Schedule-Garo	454	Voucher	14,280	0	0	0	14,280	14,280	
						Voted-Sixth-Schedule-Garo	460	Voucher	27,339	0	0	0	27,339	27,339	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(06) Pig Farm, Bagmara 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,49,292	1,400	18,700	0	1,29,192	1,47,892
					Total Sub Head :				1,49,292	1,400	18,700	0	1,29,192	1,47,892
					Total Minor Head 105 :				1,49,292	1,400	18,700	0	1,29,192	1,47,892
					Total Sub Major Head 0 :				30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
					Total Major Head 2403 :				30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
					Total of Month :				30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		199	Voucher	38,328	0	0	2,200	36,128	38,328
					Voted-Sixth-Schedule-Garo		200	Voucher	4,29,956	0	45,000	0	3,84,956	4,29,956
					Voted-Sixth-Schedule-Garo		299	Voucher	1,50,645	5,600	0	4,400	1,40,645	1,45,045
					Total Object Head-- I :				6,18,929	5,600	45,000	6,600	5,61,729	6,13,329
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	220	Voucher	7,200	0	0	0	7,200	7,200
					Voted-Sixth-Schedule-Garo		221	Voucher	2,880	0	0	0	2,880	2,880
					Total Object Head-- II :				10,080	0	0	0	10,080	10,080

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Bagmara Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(02) District Offices	Total Sub Head :			6,29,009	5,600	45,000	6,600	5,71,809	6,23,409		
				Total Minor Head I :			6,29,009	5,600	45,000	6,600	5,71,809	6,23,409		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	43,095	0	0	2,200	40,895	43,095	
					Voted-Sixth-Schedule-Garo	294	Voucher	7,77,395	7,000	54,000	11,000	7,05,395	7,70,395	
				Total Object Head-- I :			8,20,490	7,000	54,000	13,200	7,46,290	8,13,490		
				Total Sub Head :			8,20,490	7,000	54,000	13,200	7,46,290	8,13,490		
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	2,38,350	1,400	24,000	2,200	2,10,750	2,36,950	
				Total Object Head-- I :			2,38,350	1,400	24,000	2,200	2,10,750	2,36,950		
				Total Sub Head :			2,38,350	1,400	24,000	2,200	2,10,750	2,36,950		
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	3,51,347	2,800	18,100	2,200	3,28,247	3,48,547	
					Voted-Sixth-Schedule-Garo	301	Voucher	1,82,776	0	12,300	0	1,70,476	1,82,776	
					Voted-Sixth-Schedule-Garo	464	Voucher	8,532	0	0	0	8,532	8,532	
				Total Object Head-- I :			5,42,655	2,800	30,400	2,200	5,07,255	5,39,855		
				Total Sub Head :			5,42,655	2,800	30,400	2,200	5,07,255	5,39,855		
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	197	Voucher	69,380	0	10,500	0	58,880	69,380	
					Voted-Sixth-Schedule-Garo	293	Voucher	1,57,838	1,400	3,500	2,200	1,50,738	1,56,438	
				Total Object Head-- I :			2,27,218	1,400	14,000	2,200	2,09,618	2,25,818		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Bagmara Treasury													
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(25) Veterinery Dispensaries						2,27,218	1,400	14,000	2,200	2,25,818
Total Sub Head :									2,27,218	1,400	14,000	2,200	2,25,818
Total Minor Head 101 :									18,28,713	12,600	1,22,400	19,800	18,16,113
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	2,64,116	2,800	42,000	2,200	2,61,316
Total Object Head-- I :									2,64,116	2,800	42,000	2,200	2,61,316
Total Sub Head :									2,64,116	2,800	42,000	2,200	2,61,316
Total Minor Head 103 :									2,64,116	2,800	42,000	2,200	2,61,316
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	1,37,868	1,400	18,700	0	1,36,468
Total Object Head-- I :									1,37,868	1,400	18,700	0	1,36,468
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	222	Voucher	7,830	0	0	0	7,830
Total Object Head-- II :									7,830	0	0	0	7,830
Total Sub Head :									1,45,698	1,400	18,700	0	1,44,298
Total Minor Head 105 :									1,45,698	1,400	18,700	0	1,44,298
Total Sub Major Head 0 :									28,67,536	22,400	2,28,100	28,600	28,45,136
Total Major Head 2403 :									28,67,536	22,400	2,28,100	28,600	28,45,136
Total of Month :									28,67,536	22,400	2,28,100	28,600	28,45,136
Month of Account: AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	4,40,972	0	45,000	0	3,95,972	4,40,972												
							58	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764												
							66	Voucher	39,368	0	0	2,200	37,168	39,368												
					Total Object Head-- 1 :								6,34,104	0	45,000	6,600	5,82,504	6,34,104								
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	77	Voucher	2,900	0	0	0	2,900	2,900												
															Total Object Head-- 13 :								2,900	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	78	Voucher	1,500	0	0	0	1,500	1,500												
															Total Object Head-- 21 :								1,500	0	0	0
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	79	Voucher	1,500	0	0	0	1,500	1,500												
															Total Object Head-- 51 :								1,500	0	0	0
					Total Sub Head :								6,40,004	0	45,000	6,600	5,88,404	6,40,004								
					Total Minor Head 1 :								6,40,004	0	45,000	6,600	5,88,404	6,40,004								
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	7,94,502	0	54,000	11,000	7,29,502	7,94,502									
																		Voted-Sixth-Schedule-Garo	68	Voucher	44,283	0	0	2,200	42,083	44,283
Total Object Head-- 1 :																										
(13) Office Expenses	Voted-Sixth-Schedule-Garo	83	Voucher	3,500														0	0	0	3,500	3,500				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses				Total Object Head-- 13 :	3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	84	Voucher	27,000	0	0	0	27,000	27,000	27,000
									Total Object Head-- 21 :	27,000	0	0	0	27,000	27,000
									Total Sub Head :	8,69,285	0	54,000	13,200	8,02,085	8,69,285
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	2,43,780	0	24,000	2,200	2,17,580	2,43,780	2,43,780
									Total Object Head-- 1 :	2,43,780	0	24,000	2,200	2,17,580	2,43,780
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	82	Voucher	6,000	0	0	0	6,000	6,000	6,000
									Total Object Head-- 13 :	6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	80	Voucher	11,000	0	0	0	11,000	11,000	11,000
									Total Object Head-- 21 :	11,000	0	0	0	11,000	11,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	81	Voucher	3,500	0	0	0	3,500	3,500	3,500
									Total Object Head-- 51 :	3,500	0	0	0	3,500	3,500
									Total Sub Head :	2,64,280	0	24,000	2,200	2,38,080	2,64,280
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	3,57,066	0	19,000	2,200	3,35,866	3,57,066	3,57,066
									Total Object Head-- 1 :	3,57,066	0	19,000	2,200	3,35,866	3,57,066
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	86	Voucher	4,500	0	0	0	4,500	4,500	4,500
									Total Object Head-- 13 :	4,500	0	0	0	4,500	4,500

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	85	Voucher	24,000	0	0	0	24,000	24,000	
Total Object Head-- 21 :									24,000	0	0	0	24,000	24,000	
Total Sub Head :									3,85,566	0	19,000	2,200	3,64,366	3,85,566	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	64	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240	
						Voted-Sixth-Schedule-Garo	67	Voucher	71,310	0	10,500	0	60,810	71,310	
Total Object Head-- 1 :									2,33,550	0	14,000	2,200	2,17,350	2,33,550	
			13. Office Expenses			Voted-Sixth-Schedule-Garo	87	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
			21. Supplies And Materials			Voted-Sixth-Schedule-Garo	88	Voucher	28,000	0	0	0	28,000	28,000	
Total Object Head-- 21 :									28,000	0	0	0	28,000	28,000	
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	89	Voucher	1,000	0	0	0	1,000	1,000	
Total Object Head-- 51 :									1,000	0	0	0	1,000	1,000	
			52. Mechineri & Equipement			Voted-Sixth-Schedule-Garo	90	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 52 :									3,500	0	0	0	3,500	3,500	
Total Sub Head :									2,68,550	0	14,000	2,200	2,52,350	2,68,550	
Total Minor Head 101 :									17,87,681	0	1,11,000	19,800	16,56,881	17,87,681	
		103	(22) Poultry Farm	0	(01) Salaries, Sumtuary	Voted-Sixth-	61	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance				2,71,626	0	42,000	2,200	2,27,426	2,71,626	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	94	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 1 :									2,71,626	
					Total Object Head-- 13 :									3,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	95	Voucher	14,500	0	0	0	14,500	14,500	
					Total Object Head-- 21 :									14,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	97	Voucher	2,200	0	0	0	2,200	2,200	
					Total Object Head-- 52 :									2,200	
					Total Sub Head :									2,91,326	
					Total Minor Head 103 :									2,91,326	
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,37,868	0	18,700	0	1,19,168	1,37,868	
					Total Object Head-- 1 :									1,37,868	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	96	Voucher	4,200	0	0	0	4,200	4,200	
					Total Object Head-- 13 :									4,200	
					Total Sub Head :									1,42,068	
					Total Minor Head 105 :									1,42,068	
					Total Sub Major Head 0 :									28,61,079	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury Bagmara Treasury																									
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																									
Month of Account: AUG/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)												
Total Major Head 2403 :									28,61,079	0	2,16,700	28,600	26,15,779	28,61,079											
Total of Month :									28,61,079	0	2,16,700	28,600	26,15,779	28,61,079											
Month of Account: SEP/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)												
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	39,368	0	0	2,200	37,168	39,368											
						Voted-Sixth-Schedule-Garo	83	Voucher	2,37,911	0	40,000	0	1,97,911	2,37,911											
						Voted-Sixth-Schedule-Garo	87	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764											
						Total Object Head-- 1 :								4,31,043	0	40,000	6,600	3,84,443	4,31,043						
						Total Sub Head :								4,31,043	0	40,000	6,600	3,84,443	4,31,043						
						Total Minor Head 1 :								4,31,043	0	40,000	6,600	3,84,443	4,31,043						
						101			0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	44,283	0	0	2,200	42,083	44,283					
												Voted-Sixth-Schedule-Garo	80	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,200					
												Total Object Head-- 1 :								7,86,483	0	46,000	11,000	7,29,483	7,86,483
												Total Sub Head 6 :								1,50,000	0	0	0	1,50,000	1,50,000
						06. Medical Treatment		Voted-Sixth-Schedule-Garo	350	Voucher	1,50,000	0	0	1,50,000	1,50,000										
						Total Object Head-- 6 :						1,50,000	0	0	0	1,50,000	1,50,000								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Baghmara Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101		(02) Veterinary Dispensary Taken From C.D. Blocks					9,36,483	0	46,000	11,000	8,79,483	9,36,483	
			0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	1,57,322	0	24,000	2,200	1,31,122	1,57,322	
				Total Object Head-- 1 :				1,57,322	0	24,000	2,200	1,31,122	1,57,322		
				Total Sub Head :				1,57,322	0	24,000	2,200	1,31,122	1,57,322		
			0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	3,57,066	0	19,000	2,200	3,35,866	3,57,066	
				Total Object Head-- 1 :				3,57,066	0	19,000	2,200	3,35,866	3,57,066		
				Total Sub Head :				3,57,066	0	19,000	2,200	3,35,866	3,57,066		
			0	(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	74	Voucher	71,310	0	10,500	0	60,810	71,310	
						Voted-Sixth-Schedule-Garo	84	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240	
				Total Object Head-- 1 :				2,33,550	0	14,000	2,200	2,17,350	2,33,550		
				Total Sub Head :				2,33,550	0	14,000	2,200	2,17,350	2,33,550		
				Total Minor Head 101 :				16,84,421	0	1,03,000	17,600	15,63,821	16,84,421		
		103	0	(22) Poultry Farm Baghmara	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626	
				Total Object Head-- 1 :				2,71,626	0	42,000	2,200	2,27,426	2,71,626		
				Total Sub Head :				2,71,626	0	42,000	2,200	2,27,426	2,71,626		
				Total Minor Head 103 :				2,71,626	0	42,000	2,200	2,27,426	2,71,626		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(06) Pig Farm, Bagmara 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		573	Voucher	29,650	0	0	0	29,650	29,650	
					Voted-Sixth-Schedule-Garo		574	Voucher	42,554	0	8,000	0	34,554	42,554	
					Voted-Sixth-Schedule-Garo		82	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Object Head-- 1 :									2,82,276	0	34,700	0	2,47,576	2,82,276	
Total Sub Head :									2,82,276	0	34,700	0	2,47,576	2,82,276	
Total Minor Head 105 :									2,82,276	0	34,700	0	2,47,576	2,82,276	
Total Sub Major Head 0 :									26,69,366	0	2,19,700	26,400	24,23,266	26,69,366	
Total Major Head 2403 :									26,69,366	0	2,19,700	26,400	24,23,266	26,69,366	
Total of Month :									26,69,366	0	2,19,700	26,400	24,23,266	26,69,366	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		22	Voucher	4,23,700	0	50,000	0	3,73,700	4,23,700	
					Voted-Sixth-Schedule-Garo		223	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764	
					Voted-Sixth-Schedule-Garo		242	Voucher	39,368	0	0	2,200	37,168	39,368	
					Voted-Sixth-Schedule-Garo		427	Voucher	1,31,804	0	10,000	0	1,21,804	1,31,804	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				7,48,636	0	60,000	6,600	6,82,036	7,48,636	
Total Object Head-- I :									7,48,636	0	60,000	6,600	6,82,036	7,48,636	
Total Sub Head :									7,48,636	0	60,000	6,600	6,82,036	7,48,636	
Total Minor Head I :									7,48,636	0	60,000	6,600	6,82,036	7,48,636	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,200	
						Voted-Sixth-Schedule-Garo	235	Voucher	39,062	0	0	0	39,062	39,062	
						Voted-Sixth-Schedule-Garo	244	Voucher	44,283	0	0	2,200	42,083	44,283	
Total Object Head-- I :									8,25,545	0	46,000	11,000	7,68,545	8,25,545	
Total Sub Head :									8,25,545	0	46,000	11,000	7,68,545	8,25,545	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366	
						Voted-Sixth-Schedule-Garo	224	Voucher	33,915	0	0	0	33,915	33,915	
						Voted-Sixth-Schedule-Garo	225	Voucher	46,129	0	0	0	46,129	46,129	
Total Object Head-- I :									3,17,410	0	24,000	2,200	2,91,210	3,17,410	
Total Sub Head :									3,17,410	0	24,000	2,200	2,91,210	3,17,410	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128	
Total Object Head-- I :									3,96,128	0	19,000	2,200	3,74,928	3,96,128	
Total Sub Head :									3,96,128	0	19,000	2,200	3,74,928	3,96,128	
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	218	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	243	Voucher	71,310	0	10,500	0	60,810	71,310	
Total Object Head-- 1 :									2,33,550	0	14,000	2,200	2,17,350	2,33,550	
Total Sub Head :									2,33,550	0	14,000	2,200	2,17,350	2,33,550	
Total Minor Head 101 :									17,72,633	0	1,03,000	17,600	16,52,033	17,72,633	
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626	
Total Object Head-- 1 :									2,71,626	0	23,500	2,200	2,45,926	2,71,626	
Total Sub Head :									2,71,626	0	23,500	2,200	2,45,926	2,71,626	
Total Minor Head 103 :									2,71,626	0	23,500	2,200	2,45,926	2,71,626	
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Object Head-- 1 :									2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Sub Head :									2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Minor Head 105 :									2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Sub Major Head 0 :									30,02,967	0	2,13,200	26,400	27,63,367	30,02,967	
Total Major Head 2403 :									30,02,967	0	2,13,200	26,400	27,63,367	30,02,967	
Total of Month :									30,02,967	0	2,13,200	26,400	27,63,367	30,02,967	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Bagmara Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	39,368	0	0	2,200	37,168	39,368	
							230	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764	
							231	Voucher	4,32,540	0	50,000	0	3,82,540	4,32,540	
							Total Object Head-- I :		6,25,672	0	50,000	6,600	5,69,072	6,25,672	
		Total Sub Head :		6,25,672	0	50,000	6,600	5,69,072	6,25,672						
		Total Minor Head I :		6,25,672	0	50,000	6,600	5,69,072	6,25,672						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	39,062	0	0	0	39,062	39,062	
							203	Voucher	44,283	0	0	2,200	42,083	44,283	
							232	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,200	
							Total Object Head-- I :		8,25,545	0	46,000	11,000	7,68,545	8,25,545	
Total Sub Head :		8,25,545	0	46,000	11,000	7,68,545	8,25,545								
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366				
				Total Object Head-- I :		2,37,366	0	24,000	2,200	2,11,166	2,37,366				
Total Sub Head :		2,37,366	0	24,000	2,200	2,11,166	2,37,366								
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128				
				Total Object Head-- I :		3,96,128	0	19,000	2,200	3,74,928	3,96,128				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									3,96,128	0	19,000	2,200	3,74,928	3,96,128	
2403	00	101	(04) Veterinary Aid Centres												
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	204	Voucher	71,310	0	10,500	0	60,810	71,310	
						Voted-Sixth-Schedule-Garo	233	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240	
Total Object Head-- 1 :									2,33,550	0	14,000	2,200	2,17,350	2,33,550	
Total Sub Head :									2,33,550	0	14,000	2,200	2,17,350	2,33,550	
Total Minor Head 101 :									16,92,589	0	1,03,000	17,600	15,71,989	16,92,589	
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626	
Total Object Head-- 1 :									2,71,626	0	23,500	2,200	2,45,926	2,71,626	
Total Sub Head :									2,71,626	0	23,500	2,200	2,45,926	2,71,626	
Total Minor Head 103 :									2,71,626	0	23,500	2,200	2,45,926	2,71,626	
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Object Head-- 1 :									2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Sub Head :									2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Minor Head 105 :									2,10,072	0	26,700	0	1,83,372	2,10,072	
Total Sub Major Head 0 :									27,99,959	0	2,03,200	26,400	25,70,359	27,99,959	
Total Major Head 2403 :									27,99,959	0	2,03,200	26,400	25,70,359	27,99,959	
Total of Month :									27,99,959						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
										0	2,03,200	26,400	25,70,359	27,99,959
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	55,676	0	0	0	55,676	
						Voted-Sixth-Schedule-Garo	201	Voucher	4,32,540	0	50,000	0	4,32,540	
						Voted-Sixth-Schedule-Garo	212	Voucher	39,368	0	0	2,200	37,168	
						Voted-Sixth-Schedule-Garo	222	Voucher	1,53,764	0	0	4,400	1,53,764	
						Voted-Sixth-Schedule-Garo	500	Voucher	4,733	0	0	0	4,733	
						Voted-Sixth-Schedule-Garo	532	Voucher	14,000	0	0	0	14,000	
						Voted-Sixth-Schedule-Garo	630	Voucher	4,32,540	0	50,000	0	4,32,540	
						Voted-Sixth-Schedule-Garo	689	Voucher	39,368	0	0	2,200	37,168	
						Voted-Sixth-Schedule-Garo	729	Voucher	1,53,764	0	0	4,400	1,53,764	
Total Object Head-- 1 :									13,25,753	0	1,00,000	13,200	12,12,553	13,25,753
					02. Wages	Voted-Sixth-Schedule-Garo	599	Voucher	1,119	0	0	0	1,119	
Total Object Head-- 2 :									1,119	0	0	0	1,119	1,119

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Bagmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	306	Voucher	8,640	0	0	0	8,640	8,640				
							311	Voucher	2,760	0	0	0	2,760	2,760				
							312	Voucher	2,600	0	0	0	2,600	2,600				
							313	Voucher	4,800	0	0	0	4,800	4,800				
							314	Voucher	5,040	0	0	0	5,040	5,040				
							315	Voucher	17,520	0	0	0	17,520	17,520				
							998	Voucher	5,220	0	0	0	5,220	5,220				
							Total Object Head-- 11 :								46,580	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	877	Voucher	24,900	0	0	0	24,900	24,900				
							Total Object Head-- 13 :								24,900	0	0	0
51.Motor Vehicles	Voted-Sixth-Schedule-Garo	847	Voucher	60,000	0	0	0	60,000	60,000									
		Total Object Head-- 51 :								60,000	0	0	0	60,000	60,000			
Total Sub Head :								14,58,352	0	1,00,000	13,200	13,45,152	14,58,352					
Total Minor Head 1 :								14,58,352	0	1,00,000	13,200	13,45,152	14,58,352					
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1073	Voucher	31,868	0	0	0	31,868	31,868						
					202	Voucher	31,868	0	0	0	31,868	31,868						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	7,27,964	0	56,000	8,800	6,63,164	7,27,964	
						Voted-Sixth-Schedule-Garo	211	Voucher	39,062	0	0	0	39,062	39,062	
						Voted-Sixth-Schedule-Garo	214	Voucher	44,283	0	0	2,200	42,083	44,283	
						Voted-Sixth-Schedule-Garo	493	Voucher	99,536	0	10,000	0	89,536	99,536	
						Voted-Sixth-Schedule-Garo	494	Voucher	6,866	0	0	0	6,866	6,866	
						Voted-Sixth-Schedule-Garo	501	Voucher	8,818	0	0	0	8,818	8,818	
						Voted-Sixth-Schedule-Garo	533	Voucher	42,000	0	0	0	42,000	42,000	
						Voted-Sixth-Schedule-Garo	687	Voucher	44,283	0	0	2,200	42,083	44,283	
						Voted-Sixth-Schedule-Garo	695	Voucher	39,062	0	0	0	39,062	39,062	
						Voted-Sixth-Schedule-Garo	733	Voucher	7,27,964	0	56,000	8,800	6,63,164	7,27,964	
						Total Object Head-- I :			18,43,574	0	1,22,000	22,000	16,99,574	18,43,574	
						(11) Travel Expenses, Conveyance Allowances	307	Voucher	1,000	0	0	0	1,000	1,000	
						Total Object Head-- II :			1,000	0	0	0	1,000	1,000	
						Total Sub Head :			18,44,574	0	1,22,000	22,000	17,00,574	18,44,574	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366	
						Voted-Sixth-Schedule-Garo	730	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				4,74,732	0	48,000	4,400	4,22,332	4,74,732	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	848	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 1 :				35,000	0	0	0	35,000	35,000	
					Total Sub Head :				5,09,732	0	48,000	4,400	4,57,332	5,09,732	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128	
						Voted-Sixth-Schedule-Garo	490	Voucher	78,109	0	0	0	78,109	78,109	
						Voted-Sixth-Schedule-Garo	499	Voucher	8,818	0	0	0	8,818	8,818	
						Voted-Sixth-Schedule-Garo	534	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	732	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128	
					Total Object Head-- 1 :				8,86,183	0	38,000	4,400	8,43,783	8,86,183	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	309	Voucher	4,560	0	0	0	4,560	4,560	
						Voted-Sixth-Schedule-Garo	310	Voucher	8,280	0	0	0	8,280	8,280	
					Total Object Head-- 11 :				12,840	0	0	0	12,840	12,840	
					Total Sub Head :				8,99,023	0	38,000	4,400	8,56,623	8,99,023	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	213	Voucher	71,310	0	10,500	0	60,810	71,310	
						Voted-Sixth-Schedule-Garo	217	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Bagmara Treasury																	
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	688	Voucher	71,310	0	10,500	0	60,810	71,310			
							734	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240			
							Total Object Head-- 1 :		4,67,100	0	28,000	4,400	4,34,700	4,67,100			
					02. Wages	Voted-Sixth-Schedule-Garo	551	Voucher	10,071	0	0	0	10,071	10,071			
							592	Voucher	3,730	0	0	0	3,730	3,730			
							Total Object Head-- 2 :		13,801	0	0	0	13,801	13,801			
					Total Sub Head :		4,80,901	0	28,000	4,400	4,48,501	4,80,901					
					Total Minor Head 101 :		37,34,230	0	2,36,000	35,200	34,63,030	37,34,230					
					103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626
										535	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- 1 :		2,85,626	0	23,500						2,200	2,59,926	2,85,626					
21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	878	Voucher	48,000				0	0	0	48,000	48,000					
		Total Object Head-- 21 :		48,000				0	0	0	48,000	48,000					
		Total Sub Head :		3,33,626				0	23,500	2,200	3,07,926	3,33,626					
Total Minor Head 103 :		3,33,626	0	23,500	2,200	3,07,926	3,33,626										
105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072					
					536	Voucher	7,000	0	0	0	7,000	7,000					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(06) Pig Farm, Bagmara 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		731	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
Total Object Head-- I :									4,27,144	0	53,400	0	3,73,744	4,27,144
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		308	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- II :									3,000	0	0	0	3,000	3,000
Total Sub Head :									4,30,144	0	53,400	0	3,76,744	4,30,144
Total Minor Head 105 :									4,30,144	0	53,400	0	3,76,744	4,30,144
Total Sub Major Head 0 :									59,56,352	0	4,12,900	50,600	54,92,852	59,56,352
Total Major Head 2403 :									59,56,352	0	4,12,900	50,600	54,92,852	59,56,352
Total of Month :									59,56,352	0	4,12,900	50,600	54,92,852	59,56,352
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		154	Voucher	17,838	0	0	0	17,838	17,838
					Voted-Sixth-Schedule-Garo		69	Voucher	54,270	0	0	0	54,270	54,270
					Voted-Sixth-Schedule-Garo		81	Voucher	4,590	0	0	0	4,590	4,590
Total Object Head-- I :									76,698	0	0	0	76,698	76,698

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JAN/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices	Total Sub Head :				76,698	0	0	0	76,698	76,698	
					Total Minor Head I :				76,698	0	0	0	76,698	76,698	
		101		(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	90,972	0	0	0	90,972	90,972	
						Voted-Sixth-Schedule-Garo	77	Voucher	3,132	0	0	0	3,132	3,132	
						Voted-Sixth-Schedule-Garo	80	Voucher	5,004	0	0	0	5,004	5,004	
					Total Object Head-- I :				99,108	0	0	0	99,108	99,108	
					Total Sub Head :				99,108	0	0	0	99,108	99,108	
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	27,864	0	0	0	27,864	27,864	
					Total Object Head-- I :				27,864	0	0	0	27,864	27,864	
					Total Sub Head :				27,864	0	0	0	27,864	27,864	
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	44,730	0	0	0	44,730	44,730	
					Total Object Head-- I :				44,730	0	0	0	44,730	44,730	
					Total Sub Head :				44,730	0	0	0	44,730	44,730	
				(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	68	Voucher	19,800	0	0	0	19,800	19,800	
						Voted-Sixth-Schedule-Garo	79	Voucher	8,280	0	0	0	8,280	8,280	
					Total Object Head-- I :				28,080	0	0	0	28,080	28,080	
					Total Sub Head :				28,080	0	0	0	28,080	28,080	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 101 :									1,99,782	0	0	0	1,99,782	1,99,782
2403	00	101		(22) Poultry Farm Bagmara	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626
						Voted-Sixth-Schedule-Garo	72	Voucher	31,806	0	0	0	31,806	31,806
Total Object Head-- 1 :									3,03,432	0	23,500	2,200	2,77,732	3,03,432
Total Sub Head :									3,03,432	0	23,500	2,200	2,77,732	3,03,432
Total Minor Head 103 :									3,03,432	0	23,500	2,200	2,77,732	3,03,432
		105		(06) Pig Farm, Bagmara	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	24,516	0	0	0	24,516	24,516
Total Object Head-- 1 :									24,516	0	0	0	24,516	24,516
Total Sub Head :									24,516	0	0	0	24,516	24,516
Total Minor Head 105 :									24,516	0	0	0	24,516	24,516
Total Sub Major Head 0 :									6,04,428	0	23,500	2,200	5,78,728	6,04,428
Total Major Head 2403 :									6,04,428	0	23,500	2,200	5,78,728	6,04,428
Total of Month :									6,04,428	0	23,500	2,200	5,78,728	6,04,428
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403		001		(02) District Offices	(01) Salaries, Sumtuary	Voted-Sixth-	2	Voucher	4,45,338	0	50,000	0	3,95,338	4,45,338

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Bagmara Treasury																	
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account: FEB/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	1,57,949	0	0	4,400	1,53,549	1,57,949			
							56	Voucher	40,133	0	0	2,200	37,933	40,133			
							Total Object Head-- I :		6,43,420	0	50,000	6,600	5,86,820	6,43,420			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	476	Voucher	2,000	0	0	2,000	2,000	2,000			
							Total Object Head-- 51 :		2,000	0	0	0	2,000	2,000			
							Total Sub Head :		6,45,420	0	50,000	6,600	5,88,820	6,45,420			
					Total Minor Head I :		6,45,420	0	50,000	6,600	5,88,820	6,45,420					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	7,74,994	0	56,000	8,800	7,10,194	7,74,994
										517	Voucher	44,454	0	0	44,454	44,454	
										518	Voucher	4,602	0	0	4,602	4,602	
54	Voucher	39,803	0	0						39,803	39,803						
58	Voucher	45,117	0	2,200						42,917	45,117						
Total Object Head-- I :		9,08,970	0	56,000						11,000	8,41,970	9,08,970					
(13) Office Expenses	Voted-Sixth-Schedule-Garo	480	Voucher	4,000				0	0	4,000	4,000						
		Total Object Head-- 13 :		4,000				0	0	4,000	4,000						
Total Sub Head :		9,12,970	0	56,000				11,000	8,45,970	9,12,970							
003	(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-				28									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	2,42,010	0	14,000	2,200	2,25,810	2,42,010	
Total Object Head-- 1 :									2,42,010	0	14,000	2,200	2,25,810	2,42,010	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	479	Voucher	6,500	0	0	0	6,500	6,500	
Total Object Head-- 13 :									6,500	0	0	0	6,500	6,500	
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	477	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 51 :									3,500	0	0	0	3,500	3,500	
Total Sub Head :									2,52,010	0	14,000	2,200	2,35,810	2,52,010	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	4,03,802	0	19,000	2,200	3,82,602	4,03,802	
Total Object Head-- 1 :									4,03,802	0	19,000	2,200	3,82,602	4,03,802	
Total Sub Head :									4,03,802	0	19,000	2,200	3,82,602	4,03,802	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	26	Voucher	1,65,540	0	3,500	2,200	1,59,840	1,65,540	
						Voted-Sixth-Schedule-Garo	57	Voucher	72,690	0	10,500	0	62,190	72,690	
Total Object Head-- 1 :									2,38,230	0	14,000	2,200	2,22,030	2,38,230	
			13. Office Expenses		13. Office Expenses	Voted-Sixth-Schedule-Garo	478	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000	
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	475	Voucher	1,300	0	0	0	1,300	1,300	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	51.Motor Vehicles				1,300	0	0	0	1,300	1,300	
Total Object Head-- 51 :									1,300	0	0	0	1,300	1,300	
Total Sub Head :									2,42,530	0	14,000	2,200	2,26,330	2,42,530	
Total Minor Head 101 :									18,11,312	0	1,03,000	17,600	16,90,712	18,11,312	
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	2,76,927	0	23,500	2,200	2,51,227	2,76,927	
Total Object Head-- 1 :									2,76,927	0	23,500	2,200	2,51,227	2,76,927	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	513	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									2,79,927	0	23,500	2,200	2,54,227	2,79,927	
Total Minor Head 103 :									2,79,927	0	23,500	2,200	2,54,227	2,79,927	
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	2,14,158	0	26,700	0	1,87,458	2,14,158	
Total Object Head-- 1 :									2,14,158	0	26,700	0	1,87,458	2,14,158	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	514	Voucher	4,300	0	0	0	4,300	4,300	
Total Object Head-- 13 :									4,300	0	0	0	4,300	4,300	
Total Sub Head :									2,18,458	0	26,700	0	1,91,758	2,18,458	
Total Minor Head 105 :									2,18,458	0	26,700	0	1,91,758	2,18,458	
Total Sub Major Head 0 :									29,55,117	0	2,03,200	26,400	27,25,517	29,55,117	
Total Major Head 2403 :									29,55,117	0	2,03,200	26,400	27,25,517	29,55,117	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									29,55,117	0	2,03,200	26,400	27,25,517	29,55,117
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	1,57,949	0	0	0	1,57,949	1,57,949
						Voted-Sixth-Schedule-Garo	268	Voucher	4,45,338	0	50,000	0	3,95,338	4,45,338
						Voted-Sixth-Schedule-Garo	94	Voucher	40,133	0	0	0	40,133	40,133
Total Object Head-- 1 :									6,43,420	0	50,000	0	5,93,420	6,43,420
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	821	Voucher	27,800	0	0	0	27,800	27,800
Total Object Head-- 13 :									27,800	0	0	0	27,800	27,800
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1318	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	34	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 21 :									5,500	0	0	0	5,500	5,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1205	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 51 :									3,500	0	0	0	3,500	3,500
Total Sub Head :									6,80,220	0	50,000	0	6,30,220	6,80,220

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Bagmara Treasury																				
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																				
Month of Account:		MAR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	0	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1093	Voucher	28,276	0	0	0	28,276	28,276								
									Total Object Head-- 14 :								28,276	0	0	0	28,276	28,276
									Total Sub Head :								28,276	0	0	0	28,276	28,276
									Total Minor Head 1 :								7,08,496	0	50,000	0	6,58,496	7,08,496
	101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	39,803	0	0	0	39,803	39,803								
									7,75,764	0	51,500	0	7,24,264	7,75,764								
									45,117	0	0	0	45,117	45,117								
									Total Object Head-- 1 :								8,60,684	0	51,500	0	8,09,184	8,60,684
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	1301	Voucher	7,500	0	0	0	7,500	7,500											
						Total Object Head-- 13 :								7,500	0	0	0	7,500	7,500			
		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1201	Voucher	53,500	0	0	0	53,500	53,500											
						26,500	0	0	0	26,500	26,500											
		Total Object Head-- 21 :								80,000	0	0	0	80,000	80,000							
		Total Sub Head :								9,48,184	0	51,500	0	8,96,684	9,48,184							
(03) Mobile Veterinary Dispensary	0	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	2,42,010	0	14,000	0	2,28,010	2,42,010									
								Total Object Head-- 1 :								2,42,010	0	14,000	0	2,28,010	2,42,010	
								(13) Office Expenses	Voted-Sixth-	1302	Voucher	12,500	0	0	0	12,500	12,500					

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Department : A.H and Vety Department															
Treasury Bagmara Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses				12,500	0	0	0	12,500	12,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1200	Voucher	21,500	0	0	0	21,500	21,500	
						Voted-Sixth-Schedule-Garo	32	Voucher	10,500	0	0	0	10,500	10,500	
					Total Object Head-- 21 :				32,000	0	0	0	32,000	32,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1207	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				2,93,510	0	14,000	0	2,79,510	2,93,510	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	4,03,802	0	19,000	0	3,84,802	4,03,802	
					Total Object Head-- 1 :				4,03,802	0	19,000	0	3,84,802	4,03,802	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1304	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Garo	424	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1202	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	31	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :				72,000	0	0	0	72,000	72,000	
					Total Sub Head :				4,90,302	0	19,000	0	4,71,302	4,90,302	
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	246	Voucher	1,37,369	0	3,500	0	1,33,869	1,37,369	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	86	Voucher	31,598	0	0	0	31,598	31,598				
							98	Voucher	53,051	0	10,500	0	42,551	53,051				
					Total Object Head-- 1 :								2,22,018	0	14,000	0	2,08,018	2,22,018
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1196	Voucher	5,500	0	0	0	5,500	5,500				
							Total Object Head-- 13 :								5,500	0	0	0
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1203	Voucher	57,500	0	0	0	57,500	57,500				
							30	Voucher	29,500	0	0	0	29,500	29,500				
					Total Object Head-- 21 :								87,000	0	0	0	87,000	87,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1206	Voucher	2,300	0	0	0	2,300	2,300				
							Total Object Head-- 51 :								2,300	0	0	0
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	1199	Voucher	7,000	0	0	0	7,000	7,000				
							820	Voucher	3,500	0	0	0	3,500	3,500				
					Total Object Head-- 52 :								10,500	0	0	0	10,500	10,500
					Total Sub Head :								3,27,318	0	14,000	0	3,13,318	3,27,318
Total Minor Head 101 :								20,59,314	0	98,500	0	19,60,814	20,59,314					
		103	(21) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	2,76,927	0	23,500	0	2,53,427	2,76,927				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Bagmara Treasury													
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account: MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance				2,76,927	0	23,500	0	2,76,927
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1197	Voucher	6,000	0	0	0	6,000
					Total Object Head-- 1 :				6,000	0	0	0	6,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1300	Voucher	29,000	0	0	0	29,000
						Voted-Sixth-Schedule-Garo	29	Voucher	14,500	0	0	0	14,500
						Voted-Sixth-Schedule-Garo	831	Voucher	44,130	0	0	0	44,130
					Total Object Head-- 21 :				87,630	0	0	0	87,630
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1198	Voucher	4,500	0	0	0	4,500
						Voted-Sixth-Schedule-Garo	819	Voucher	2,300	0	0	0	2,300
					Total Object Head-- 52 :				6,800	0	0	0	6,800
					Total Sub Head :				3,77,357	0	23,500	0	3,53,857
					Total Minor Head 103 :				3,77,357	0	23,500	0	3,53,857
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	2,14,158	0	18,000	0	1,96,158
					Total Object Head-- 1 :				2,14,158	0	18,000	0	1,96,158
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1305	Voucher	8,500	0	0	0	8,500
					Total Object Head-- 13 :				8,500	0	0	0	8,500
					21. Materials And	Voted-Sixth-	1204						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(06) Pig Farm, Bagmara 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1204	Voucher	17,000	0	0	0	17,000	17,000	
					Voted-Sixth-Schedule-Garo		28	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 21 :				34,000	0	0	0	34,000	34,000	
					Total Sub Head :				2,56,658	0	18,000	0	2,38,658	2,56,658	
					Total Minor Head 105 :				2,56,658	0	18,000	0	2,38,658	2,56,658	
					Total Sub Major Head 0 :				34,01,825	0	1,90,000	0	32,11,825	34,01,825	
					Total Major Head 2403 :				34,01,825	0	1,90,000	0	32,11,825	34,01,825	
					Total of Month :				34,01,825	0	1,90,000	0	32,11,825	34,01,825	
					Total of DDO 100001 :				3,56,80,874	91,000	25,26,900	2,72,800	3,27,90,174	3,55,89,874	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****3,55,89,874**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									76,46,134
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo									34,689
2403	00	1	(02) District Offices	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo									56,660

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Run Date :

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Bagmara Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,600	
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,000	
2403 00 1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	67,000	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	28,276	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,02,85,830	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,960	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,07,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,02,766	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,460	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Bagmara Treasury						
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	43,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	49,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,15,497
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	31,705
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,840
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	96,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	28,05,020
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	24,991
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	38,930
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	11,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,15,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri &	Voted-Sixth-Schedule-Garo	14,000

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Run Date :

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury	Baghmara Treasury			
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills		
<u>Summary of DDO wise expenditure</u>				
Equipement				
2403 00 103 (22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,88,400
2403 00 103 (22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,724
2403 00 103 (22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,920
2403 00 103 (22) Poultry Farm Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,000
2403 00 103 (22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,50,130
2403 00 103 (22) Poultry Farm Baghmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	9,000
2403 00 105 (06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,17,170
2403 00 105 (06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	94,742
2403 00 105 (06) Pig Farm, Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,830
2403 00 105 (06) Pig Farm, Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	17,000
2403 00 105 (06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	34,000
				3,55,89,874

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: APR/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,55,559	0	4,000	0		1,51,559	1,55,559
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,52,040	0	0	0		1,52,040	1,52,040
					Total Object Head-- I :				3,07,599	0	4,000	0		3,03,599	3,07,599
					Total Sub Head :				3,07,599	0	4,000	0		3,03,599	3,07,599
					Total Minor Head I :				3,07,599	0	4,000	0		3,03,599	3,07,599
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,95,415	0	17,500	0		2,77,915	2,95,415
					Total Object Head-- I :				2,95,415	0	17,500	0		2,77,915	2,95,415
					Total Sub Head :				2,95,415	0	17,500	0		2,77,915	2,95,415
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,01,023	0	10,000	0		1,91,023	2,01,023
					Total Object Head-- I :				2,01,023	0	10,000	0		1,91,023	2,01,023
					Total Sub Head :				2,01,023	0	10,000	0		1,91,023	2,01,023
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	58	Voucher	1,48,412	0	4,000	0		1,44,412	1,48,412
					Total Object Head-- I :				1,48,412	0	4,000	0		1,44,412	1,48,412
					Total Sub Head :				1,48,412	0	4,000	0		1,44,412	1,48,412
					Total Minor Head 101 :				6,44,850	0	31,500	0		6,13,350	6,44,850
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	2,04,391	0	16,000	0		1,88,391	2,04,391

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance				2,04,391	0	16,000	0	1,88,391	2,04,391
Total Object Head-- 1 :									2,04,391	0	16,000	0	1,88,391	2,04,391
Total Sub Head :									2,04,391	0	16,000	0	1,88,391	2,04,391
Total Minor Head 103 :									2,04,391	0	16,000	0	1,88,391	2,04,391
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,41,253	0	8,500	0	1,32,753	1,41,253
Total Object Head-- 1 :									1,41,253	0	8,500	0	1,32,753	1,41,253
Total Sub Head :									1,41,253	0	8,500	0	1,32,753	1,41,253
Total Minor Head 105 :									1,41,253	0	8,500	0	1,32,753	1,41,253
Total Sub Major Head 0 :									12,98,093	0	60,000	0	12,38,093	12,98,093
Total Major Head 2403 :									12,98,093	0	60,000	0	12,38,093	12,98,093
Total of Month :									12,98,093	0	60,000	0	12,38,093	12,98,093
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	53,608	0	0	0	53,608	53,608
						Voted-Sixth-Schedule-Khasi	103	Voucher	53,286	0	0	0	53,286	53,286
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,52,040	0	0	0	1,52,040	1,52,040

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** MAY/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559
Total Object Head-- 1 :									4,14,493	0	4,000	0	4,10,493	4,14,493
Total Sub Head :									4,14,493	0	4,000	0	4,10,493	4,14,493
Total Minor Head 1 :									4,14,493	0	4,000	0	4,10,493	4,14,493
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415
Total Object Head-- 1 :									2,95,415	0	17,500	0	2,77,915	2,95,415
Total Sub Head :									2,95,415	0	17,500	0	2,77,915	2,95,415
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023
Total Object Head-- 1 :									2,01,023	0	10,000	0	1,91,023	2,01,023
Total Sub Head :									2,01,023	0	10,000	0	1,91,023	2,01,023
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	64	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412
Total Object Head-- 1 :									1,48,412	0	4,000	0	1,44,412	1,48,412
Total Sub Head :									1,48,412	0	4,000	0	1,44,412	1,48,412
Total Minor Head 101 :									6,44,850	0	31,500	0	6,13,350	6,44,850
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	2,05,250	0	9,000	0	1,96,250	2,05,250
Total Object Head-- 1 :									2,05,250	0	9,000	0	1,96,250	2,05,250

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									2,05,250	0	9,000	0	1,96,250	2,05,250
Total Minor Head 103 :									2,05,250	0	9,000	0	1,96,250	2,05,250
2403	00	103	(14) Poultry Farm, Mairang						1,41,253	0	11,000	0	1,30,253	1,41,253
Total Object Head-- 1 :									1,41,253	0	11,000	0	1,30,253	1,41,253
Total Sub Head :									1,41,253	0	11,000	0	1,30,253	1,41,253
Total Minor Head 105 :									1,41,253	0	11,000	0	1,30,253	1,41,253
Total Sub Major Head 0 :									14,05,846	0	55,500	0	13,50,346	14,05,846
Total Major Head 2403 :									14,05,846	0	55,500	0	13,50,346	14,05,846
Total of Month :									14,05,846	0	55,500	0	13,50,346	14,05,846
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	17,520	0	0	0	17,520	17,520
						Voted-Sixth-Schedule-Khasi	167	Voucher	24,158	0	0	0	24,158	24,158
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,82,202	0	4,000	0	1,78,202	1,82,202
Total Object Head-- 1 :									2,23,880	0	4,000	0	2,19,880	2,23,880

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Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Mairang Sub-Treasury												
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	Total Sub Head :				2,23,880	0	4,000	0	2,19,880	2,23,880	
				Total Minor Head I :				2,23,880	0	4,000	0	2,19,880	2,23,880	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	39,680	0	0	0	39,680	39,680
						Voted-Sixth-Schedule-Khasi	45	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415
					Total Object Head-- I :			3,35,095	0	17,500	0	3,17,595	3,35,095	
				Total Sub Head :				3,35,095	0	17,500	0	3,17,595	3,35,095	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	27,100	0	0	0	27,100	27,100
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023
					Total Object Head-- I :			2,28,123	0	10,000	0	2,18,123	2,28,123	
				Total Sub Head :				2,28,123	0	10,000	0	2,18,123	2,28,123	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	20,220	0	0	0	20,220	20,220
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412
					Total Object Head-- I :			1,68,632	0	4,000	0	1,64,632	1,68,632	
				Total Sub Head :				1,68,632	0	4,000	0	1,64,632	1,68,632	
				Total Minor Head 101 :				7,31,850	0	31,500	0	7,00,350	7,31,850	
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	23,840	0	0	0	23,840	23,840
						Voted-Sixth-Schedule-Khasi	43	Voucher	2,04,391	0	9,000	0	1,95,391	2,04,391

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Mairang Sub-Treasury													
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang													
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance				2,28,231	0	9,000	0	2,28,231
Total Object Head-- 1 :									2,28,231	0	9,000	0	2,28,231
Total Sub Head :									2,28,231	0	9,000	0	2,28,231
Total Minor Head 103 :									2,28,231	0	9,000	0	2,28,231
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	18,720	0	0	0	18,720
						Voted-Sixth-Schedule-Khasi	42	Voucher	1,41,253	0	11,000	0	1,41,253
Total Object Head-- 1 :									1,59,973	0	11,000	0	1,48,973
					02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher	35,433	0	0	0	35,433
Total Object Head-- 2 :									35,433	0	0	0	35,433
Total Sub Head :									1,95,406	0	11,000	0	1,84,406
Total Minor Head 105 :									1,95,406	0	11,000	0	1,84,406
Total Sub Major Head 0 :									13,79,367	0	55,500	0	13,23,867
Total Major Head 2403 :									13,79,367	0	55,500	0	13,23,867
Total of Month :									13,79,367	0	55,500	0	13,23,867
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	1,87,038	0	4,000	0	1,83,038	1,87,038	
Total Object Head-- I :									1,87,038	0	4,000	0	1,83,038	1,87,038	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		124	Voucher	8,000	0	0	0	8,000	8,000	
					Voted-Sixth-Schedule-Khasi		125	Voucher	4,000	0	0	0	4,000	4,000	
					Voted-Sixth-Schedule-Khasi		216	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- II :									17,000	0	0	0	17,000	17,000	
Total Sub Head :									2,04,038	0	4,000	0	2,00,038	2,04,038	
Total Minor Head I :									2,04,038	0	4,000	0	2,00,038	2,04,038	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	3,03,351	0	17,500	0	2,85,851	3,03,351	
Total Object Head-- I :									3,03,351	0	17,500	0	2,85,851	3,03,351	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		122	Voucher	8,000	0	0	0	8,000	8,000	
					Voted-Sixth-Schedule-Khasi		60	Voucher	5,100	0	0	0	5,100	5,100	
Total Object Head-- II :									13,100	0	0	0	13,100	13,100	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		255	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- III :									2,000	0	0	0	2,000	2,000	
Total Sub Head :									3,18,451	0	17,500	0	3,00,951	3,18,451	
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	48	Voucher	2,06,443	0	10,000	0	1,96,443	2,06,443	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,06,443	0	10,000	0	1,96,443	2,06,443	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	123	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	61	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	252	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :				2,24,443	0	10,000	0	2,14,443	2,24,443	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	59	Voucher	1,52,456	0	4,000	0	1,48,456	1,52,456	
					Total Object Head-- 1 :				1,52,456	0	4,000	0	1,48,456	1,52,456	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	215	Voucher	7,900	0	0	0	7,900	7,900	
					Total Object Head-- 11 :				7,900	0	0	0	7,900	7,900	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	253	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	251	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 52 :				6,500	0	0	0	6,500	6,500	
					Total Sub Head :				1,68,856	0	4,000	0	1,64,856	1,68,856	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
										8009	-	7610														
Total Minor Head 101 :								7,11,750	0	31,500	0	6,80,250	7,11,750													
2403	00	101	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	26,428	0	0	0	26,428	26,428											
								56	Voucher	1,83,375	0	4,000	0	1,79,375	1,83,375											
								Total Object Head-- 1 :								2,09,803	0	4,000	0	2,05,803	2,09,803					
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	254	Voucher	3,000	0	0	0	3,000	3,000									
																		Total Object Head-- 13 :								3,000
								21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	250	Voucher	3,000	0	0	0	3,000	3,000									
																		Total Object Head-- 21 :								3,000
								Total Sub Head :								2,15,803	0	4,000	0	2,11,803	2,15,803					
								Total Minor Head 103 :								2,15,803	0	4,000	0	2,11,803	2,15,803					
								105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,44,997	0	11,000	0	1,33,997	1,44,997						
Total Object Head-- 1 :																					1,44,997	0	11,000	0	1,33,997	1,44,997
02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	35,550	0	0	0														35,550	35,550				
																							Total Object Head-- 2 :			
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	54	Voucher	7,000	0	0	0														7,000	7,000				
								Total Object Head-- 11 :								7,000	0	0	0	7,000			7,000			
Total Sub Head :								1,87,547	0	11,000	0	1,76,547	1,87,547													

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 105 :									1,87,547	0	11,000	0	1,76,547	1,87,547	
Total Sub Major Head 0 :									13,19,138	0	50,500	0	12,68,638	13,19,138	
Total Major Head 2403 :									13,19,138	0	50,500	0	12,68,638	13,19,138	
Total of Month :									13,19,138	0	50,500	0	12,68,638	13,19,138	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,90,750	0	4,000	0	1,86,750	1,90,750	
Total Object Head-- 1 :									1,90,750	0	4,000	0	1,86,750	1,90,750	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		79	Voucher	1,200	0	0	0	1,200	1,200	
Total Object Head-- 13 :									1,200	0	0	0	1,200	1,200	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		76	Voucher	1,500	0	0	0	1,500	1,500	
Total Object Head-- 21 :									1,500	0	0	0	1,500	1,500	
Total Sub Head :									1,93,450	0	4,000	0	1,89,450	1,93,450	
Total Minor Head 1 :									1,93,450	0	4,000	0	1,89,450	1,93,450	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	3,11,861	0	17,500	0	2,94,361	3,11,861	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				3,11,861	0	17,500	0	2,94,361	3,11,861	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	82	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				3,17,861	0	17,500	0	3,00,361	3,17,861	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,11,229	0	10,000	0	2,01,229	2,11,229	
					Total Object Head-- 1 :				2,11,229	0	10,000	0	2,01,229	2,11,229	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	78	Voucher	30,590	0	0	0	30,590	30,590	
					Total Object Head-- 6 :				30,590	0	0	0	30,590	30,590	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	81	Voucher	23,500	0	0	0	23,500	23,500	
					Total Object Head-- 21 :				23,500	0	0	0	23,500	23,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	83	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				2,72,319	0	10,000	0	2,62,319	2,72,319	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	43	Voucher	1,56,696	0	4,000	0	1,52,696	1,56,696	
					Total Object Head-- 1 :				1,56,696	0	4,000	0	1,52,696	1,56,696	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	77	Voucher	28,000	0	0	0	28,000	28,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	21. Supplies And Materials				28,000	0	0	0	28,000	28,000	
									Total Object Head-- 21 :	28,000	0	0	0	28,000	28,000
									Total Sub Head :	1,84,696	0	4,000	0	1,80,696	1,84,696
									Total Minor Head 101 :	7,74,876	0	31,500	0	7,43,376	7,74,876
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	2,15,699	0	4,000	0	2,11,699	2,15,699	
									Total Object Head-- 1 :	2,15,699	0	4,000	0	2,11,699	2,15,699
					02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	23,622	0	0	0	23,622	23,622	
									Total Object Head-- 2 :	23,622	0	0	0	23,622	23,622
									Total Sub Head :	2,39,321	0	4,000	0	2,35,321	2,39,321
									Total Minor Head 103 :	2,39,321	0	4,000	0	2,35,321	2,39,321
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	1,49,006	0	11,000	0	1,38,006	1,49,006	
									Total Object Head-- 1 :	1,49,006	0	11,000	0	1,38,006	1,49,006
					02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	36,735	0	0	0	36,735	36,735	
									Total Object Head-- 2 :	36,735	0	0	0	36,735	36,735
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	80	Voucher	23,000	0	0	0	23,000	23,000	
									Total Object Head-- 21 :	23,000	0	0	0	23,000	23,000
									Total Sub Head :	2,08,741	0	11,000	0	1,97,741	2,08,741

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head 105 :				2,08,741	0	11,000	0	1,97,741	2,08,741	
					Total Sub Major Head 0 :				14,16,388	0	50,500	0	13,65,888	14,16,388	
					Total Major Head 2403 :				14,16,388	0	50,500	0	13,65,888	14,16,388	
					Total of Month :				14,16,388	0	50,500	0	13,65,888	14,16,388	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852	
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,90,750	0	9,000	0	1,81,750	1,90,750	
					Total Object Head-- I :					3,38,602	0	24,000	0	3,14,602	3,38,602
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	128	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- II :					5,000	0	0	0	5,000	5,000
					Total Sub Head :					3,43,602	0	24,000	0	3,19,602	3,43,602
					Total Minor Head I :				3,43,602	0	24,000	0	3,19,602	3,43,602	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	3,11,861	0	15,000	0	2,96,861	3,11,861	
					Total Object Head-- I :					3,11,861	0	15,000	0	2,96,861	3,11,861
					06. Medical Treatment	Voted-Sixth-	178	Voucher	1,27,182	0	0	0	1,27,182	1,27,182	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** SEP/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Total Object Head-- 6 :		1,27,182	0	0	0	1,27,182	1,27,182	
						Total Sub Head :		4,39,043	0	15,000	0	4,24,043	4,39,043	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,06,683	0	0	0	1,06,683	1,06,683
						Total Object Head-- 1 :		1,06,683	0	0	0	1,06,683	1,06,683	
			(11) Travel Expenses, Conveyance Allowances		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	9,000	0	0	0	9,000	9,000
						Total Object Head-- 11 :		9,000	0	0	0	9,000	9,000	
						Total Sub Head :		1,15,683	0	0	0	1,15,683	1,15,683	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	63	Voucher	1,56,696	0	4,000	0	1,52,696	1,56,696
						Total Object Head-- 1 :		1,56,696	0	4,000	0	1,52,696	1,56,696	
						Total Sub Head :		1,56,696	0	4,000	0	1,52,696	1,56,696	
						Total Minor Head 101 :		7,11,422	0	19,000	0	6,92,422	7,11,422	
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,88,360	0	4,000	0	1,84,360	1,88,360
						Voted-Sixth-Schedule-Khasi	64	Voucher	26,458	0	0	0	26,458	26,458
						Total Object Head-- 1 :		2,14,818	0	4,000	0	2,10,818	2,14,818	
						Total Object Head-- 2 :		1,20,870	0	0	0	1,20,870	1,20,870	
						Total Sub Head :		3,35,688	0	4,000	0	3,31,688	3,35,688	

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Minor Head 103 :					3,35,688	0	4,000	0	3,31,688	3,35,688	
2403	00	103		(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance			1,49,006	0	11,000	0	1,38,006	1,49,006	
				Total Object Head-- 1 :					1,49,006	0	11,000	0	1,38,006	1,49,006	
				02. Wages		Voted-Sixth-Schedule-Khasi	102	Voucher	72,680	0	0	0	72,680	72,680	
						Voted-Sixth-Schedule-Khasi	103	Voucher	36,340	0	0	0	36,340	36,340	
				Total Object Head-- 2 :					1,09,020	0	0	0	1,09,020	1,09,020	
				Total Sub Head :					2,58,026	0	11,000	0	2,47,026	2,58,026	
				Total Minor Head 105 :					2,58,026	0	11,000	0	2,47,026	2,58,026	
				Total Sub Major Head 0 :					16,48,738	0	58,000	0	15,90,738	16,48,738	
				Total Major Head 2403 :					16,48,738	0	58,000	0	15,90,738	16,48,738	
				Total of Month :					16,48,738	0	58,000	0	15,90,738	16,48,738	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance			1,90,750	0	9,000	0	1,81,750	1,90,750	
						Voted-Sixth-Schedule-Khasi	37	Voucher							
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				3,38,602	0	24,000	0	3,14,602	3,38,602	
					02. Wages	Voted-Sixth-Schedule-Khasi	137	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Khasi	149	Voucher	23,700	0	0	0	23,700	23,700	
					Total Object Head-- 1 :				47,400	0	0	0	47,400	47,400	
					Total Sub Head :				3,86,002	0	24,000	0	3,62,002	3,86,002	
					Total Minor Head 1 :				3,86,002	0	24,000	0	3,62,002	3,86,002	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	3,11,861	0	15,000	0	2,96,861	3,11,861	
					Total Object Head-- 1 :				3,11,861	0	15,000	0	2,96,861	3,11,861	
					Total Sub Head :				3,11,861	0	15,000	0	2,96,861	3,11,861	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,06,683	0	0	0	1,06,683	1,06,683	
					Total Object Head-- 1 :				1,06,683	0	0	0	1,06,683	1,06,683	
					Total Sub Head :				1,06,683	0	0	0	1,06,683	1,06,683	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	40	Voucher	79,942	0	4,000	0	75,942	79,942	
					Total Object Head-- 1 :				79,942	0	4,000	0	75,942	79,942	
					Total Sub Head :				79,942	0	4,000	0	75,942	79,942	
					Total Minor Head 101 :				4,98,486	0	19,000	0	4,79,486	4,98,486	
		103	(14) Poultry Farm,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	24,606	0	0	0	24,606	24,606	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	1,88,360	0	4,000	0	1,84,360	1,88,360
Total Object Head-- 1 :									2,12,966	0	4,000	0	2,08,966	2,12,966
					02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	23,700	0	0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
Total Sub Head :									2,36,666	0	4,000	0	2,32,666	2,36,666
Total Minor Head 103 :									2,36,666	0	4,000	0	2,32,666	2,36,666
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,49,006	0	16,000	0	1,33,006	1,49,006
Total Object Head-- 1 :									1,49,006	0	16,000	0	1,33,006	1,49,006
					02. Wages	Voted-Sixth-Schedule-Khasi	136	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550
Total Sub Head :									1,84,556	0	16,000	0	1,68,556	1,84,556
Total Minor Head 105 :									1,84,556	0	16,000	0	1,68,556	1,84,556
Total Sub Major Head 0 :									13,05,710	0	63,000	0	12,42,710	13,05,710
Total Major Head 2403 :									13,05,710	0	63,000	0	12,42,710	13,05,710
Total of Month :									13,05,710	0	63,000	0	12,42,710	13,05,710
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	1,90,750	0	9,000	0	1,81,750	1,90,750							
							52	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852							
					Total Object Head-- I :								3,38,602	0	24,000	0	3,14,602	3,38,602			
					02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	12,245	0	0	0	12,245	12,245							
							Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245	
					Total Sub Head :								3,50,847	0	24,000	0	3,26,847	3,50,847			
					Total Minor Head I :								3,50,847	0	24,000	0	3,26,847	3,50,847			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	3,11,861	0	15,000	0	2,96,861	3,11,861				
										Total Object Head-- I :								3,11,861	0	15,000	0
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	138	Voucher	4,500	0	0	0	4,500	4,500				
Voted-Sixth-Schedule-Khasi	190	Voucher	8,000	0						0	0	8,000	8,000								
	Total Object Head-- II :								12,500	0	0	0	12,500	12,500							
Total Sub Head :								3,24,361	0	15,000	0	3,09,361	3,24,361								
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48				Voucher	1,06,683	0	0	0	1,06,683	1,06,683							
				Total Object Head-- I :								1,06,683	0	0	0	1,06,683	1,06,683				
				Total Sub Head :								1,06,683	0	0	0	1,06,683	1,06,683				
(25) Veterinery	0	01. Salaries	Voted-Sixth-	54				Voucher	79,942	0	4,000	0	75,942	79,942							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				79,942	0	4,000	0	75,942	79,942				
					Total Object Head-- 1 :													
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	189	Voucher	4,500	0	0	0	4,500	4,500			
		Total Object Head-- 11 :								4,500	0	0	0	4,500	4,500			
		Total Sub Head :								84,442	0	4,000	0	80,442	84,442			
		Total Minor Head 101 :								5,15,486	0	19,000	0	4,96,486	5,15,486			
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	Voucher	1,26,731	0	4,000	0	1,22,731	1,26,731			
						Total Object Head-- 1 :												
						02. Wages		Voted-Sixth-Schedule-Khasi	136	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :								24,490	0	0	0	24,490	24,490
					Total Sub Head :								1,51,221	0	4,000	0	1,47,221	1,51,221
					Total Minor Head 103 :								1,51,221	0	4,000	0	1,47,221	1,51,221
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	Voucher	1,49,006	0	16,000	0	1,33,006	1,49,006			
						Total Object Head-- 1 :												
						02. Wages		Voted-Sixth-Schedule-Khasi	137	Voucher	36,735	0	0	0	36,735	36,735		
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735				
Total Sub Head :									1,85,741	0	16,000	0	1,69,741	1,85,741				
Total Minor Head 105 :									1,85,741	0	16,000	0	1,69,741	1,85,741				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				12,03,295	0	63,000	0	11,40,295	12,03,295	
									Total Major Head 2403 :						
									Total of Month :						
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	1,93,750	0	9,000	0	1,84,750	1,93,750	
						Voted-Sixth-Schedule-Khasi	270	Voucher	1,48,452	0	15,000	0	1,33,452	1,48,452	
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,48,452	0	15,000	0	1,33,452	1,48,452	
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,93,750	0	9,000	0	1,84,750	1,93,750	
									Total Object Head-- 1 :						
									6,84,404	0	48,000	0	6,36,404	6,84,404	
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	24,120	0	0	0	24,120	24,120	
									Total Object Head-- 2 :						
									24,120	0	0	0	24,120	24,120	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	198	Voucher	8,000	0	0	0	8,000	8,000	
									Total Object Head-- 11 :						
									8,000	0	0	0	8,000	8,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	340	Voucher	1,300	0	0	0	1,300	1,300	

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Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: DEC/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses				1,300	0	0	0	1,300	1,300	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	180	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500	
					Total Sub Head :				7,19,324	0	48,000	0	6,71,324	7,19,324	
					Total Minor Head 1 :				7,19,324	0	48,000	0	6,71,324	7,19,324	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	3,14,861	0	15,000	0	2,99,861	3,14,861	
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,14,861	0	15,000	0	2,99,861	3,14,861	
					Total Object Head-- 1 :				6,29,722	0	30,000	0	5,99,722	6,29,722	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	307	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	181	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				6,37,722	0	30,000	0	6,07,722	6,37,722	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	1,08,483	0	0	0	1,08,483	1,08,483	
						Voted-Sixth-Schedule-Khasi	63	Voucher	1,08,483	0	0	0	1,08,483	1,08,483	
					Total Object Head-- 1 :				2,16,966	0	0	0	2,16,966	2,16,966	
					02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher	24,924	0	0	0	24,924	24,924	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Mairang Sub-Treasury																			
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																			
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages				24,924	0	0	0	24,924	24,924					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	308	Voucher	8,500	0	0	0	8,500	8,500					
					Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	182	Voucher	24,000	0	0	0	24,000	24,000					
					Total Object Head-- 21 :									24,000	0	0	0	24,000	24,000
					Total Sub Head :									2,74,390	0	0	0	2,74,390	2,74,390
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	272	Voucher	81,142	0	4,000	0	77,142	81,142					
						Voted-Sixth-Schedule-Khasi	67	Voucher	81,142	0	4,000	0	77,142	81,142					
					Total Object Head-- 1 :									1,62,284	0	8,000	0	1,54,284	1,62,284
					02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	24,120	0	0	0	24,120	24,120					
					Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	149	Voucher	4,500	0	0	0	4,500	4,500					
					Total Object Head-- 11 :									4,500	0	0	0	4,500	4,500
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	319	Voucher	2,000	0	0	0	2,000	2,000					
					Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	183	Voucher	29,500	0	0	0	29,500	29,500					
					Total Object Head-- 21 :									29,500	0	0	0	29,500	29,500

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	309	Voucher	6,000	0	0	0	6,000	6,000	
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000	
Total Sub Head :									2,28,404	0	8,000	0	2,20,404	2,28,404	
Total Minor Head 101 :									11,40,516	0	38,000	0	11,02,516	11,40,516	
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,00,592	0	4,000	0	96,592	1,00,592	
						Voted-Sixth-Schedule-Khasi	273	Voucher	27,039	0	0	0	27,039	27,039	
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,28,531	0	4,000	0	1,24,531	1,28,531	
Total Object Head-- 1 :									2,56,162	0	8,000	0	2,48,162	2,56,162	
					02. Wages	Voted-Sixth-Schedule-Khasi	127	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Khasi	342	Voucher	16,590	0	0	0	16,590	16,590	
Total Object Head-- 2 :									40,290	0	0	0	40,290	40,290	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	317	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	179	Voucher	24,000	0	0	0	24,000	24,000	
						Voted-Sixth-Schedule-Khasi	184	Voucher	21,394	0	0	0	21,394	21,394	
						Voted-Sixth-Schedule-Khasi	217	Voucher	26,000	0	0	0	26,000	26,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			71,394	0	0	0	71,394	71,394	
Total Sub Head :									3,70,846	0	8,000	0	3,62,846	3,70,846	
Total Minor Head 103 :									3,70,846	0	8,000	0	3,62,846	3,70,846	
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	1,50,806	0	16,000	0	1,34,806	1,50,806	
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,50,806	0	16,000	0	1,34,806	1,50,806	
Total Object Head-- 1 :									3,01,612	0	32,000	0	2,69,612	3,01,612	
					02. Wages	Voted-Sixth-Schedule-Khasi	128	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Khasi	341	Voucher	24,885	0	0	0	24,885	24,885	
Total Object Head-- 2 :									60,435	0	0	0	60,435	60,435	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	306	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	318	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									13,000	0	0	0	13,000	13,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	216	Voucher	49,445	0	0	0	49,445	49,445	
						Voted-Sixth-Schedule-Khasi	316	Voucher	24,791	0	0	0	24,791	24,791	
Total Object Head-- 21 :									74,236	0	0	0	74,236	74,236	
Total Sub Head :									4,49,283	0	32,000	0	4,17,283	4,49,283	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 105 :									4,49,283	0	32,000	0	4,17,283	4,49,283
Total Sub Major Head 0 :									26,79,969	0	1,26,000	0	25,53,969	26,79,969
Total Major Head 2403 :									26,79,969	0	1,26,000	0	25,53,969	26,79,969
Total of Month :									26,79,969	0	1,26,000	0	25,53,969	26,79,969
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	0	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	22,212	0	0	0	22,212	22,212
						Voted-Sixth-Schedule-Khasi	47	Voucher	18,474	0	0	0	18,474	18,474
					Total Object Head-- 1 :				40,686	0	0	0	40,686	40,686
					Total Sub Head :				40,686	0	0	0	40,686	40,686
					Total Minor Head 1 :				40,686	0	0	0	40,686	40,686
2403	00	101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	36,774	0	0	0	36,774	36,774
					Total Object Head-- 1 :				36,774	0	0	0	36,774	36,774
					Total Sub Head :				36,774	0	0	0	36,774	36,774
2403	00		0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	12,204	0	0	0	12,204	12,204
					Total Sub Head :				12,204	0	0	0	12,204	12,204

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Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :	12,204	0	0	0	0	12,204	12,204
							Total Sub Head :	12,204	0	0	0	0	12,204	12,204
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	9,486	0	0	0	9,486	9,486
							Total Object Head-- 1 :	9,486	0	0	0	0	9,486	9,486
							Total Sub Head :	9,486	0	0	0	0	9,486	9,486
							Total Minor Head 101 :	58,464	0	0	0	0	58,464	58,464
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	11,502	0	0	0	11,502	11,502
							Total Object Head-- 1 :	11,502	0	0	0	0	11,502	11,502
					02. Wages	Voted-Sixth-Schedule-Khasi	39	Voucher	7,900	0	0	0	7,900	7,900
						Voted-Sixth-Schedule-Khasi	41	Voucher	12,462	0	0	0	12,462	12,462
							Total Object Head-- 2 :	20,362	0	0	0	0	20,362	20,362
							Total Sub Head :	31,864	0	0	0	0	31,864	31,864
							Total Minor Head 103 :	31,864	0	0	0	0	31,864	31,864
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	17,334	0	0	0	17,334	17,334
							Total Object Head-- 1 :	17,334	0	0	0	0	17,334	17,334
					02. Wages	Voted-Sixth-Schedule-Khasi	40	Voucher	11,850	0	0	0	11,850	11,850

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	02. Wages				11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	50	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Object Head-- 11 :				4,000	0	0	0	4,000	4,000	
					Total Sub Head :				33,184	0	0	0	33,184	33,184	
					Total Minor Head 105 :				33,184	0	0	0	33,184	33,184	
					Total Sub Major Head 0 :				1,64,198	0	0	0	1,64,198	1,64,198	
					Total Major Head 2403 :				1,64,198	0	0	0	1,64,198	1,64,198	
					Total of Month :				1,64,198	0	0	0	1,64,198	1,64,198	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	1,98,967	0	9,000	0	1,89,967	1,98,967	
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,51,548	0	15,000	0	1,36,548	1,51,548	
					Total Object Head-- 1 :				3,50,515	0	24,000	0	3,26,515	3,50,515	
					Total Sub Head :				3,50,515	0	24,000	0	3,26,515	3,50,515	
					Total Minor Head 1 :				3,50,515	0	24,000	0	3,26,515	3,50,515	
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	48	Voucher	3,20,990	0	15,000	0	3,05,990	3,20,990	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance			3,20,990	0	15,000	0	3,05,990	3,20,990	
Total Object Head-- 1 :									3,20,990	0	15,000	0	3,05,990	3,20,990	
Total Sub Head :									3,20,990	0	15,000	0	3,05,990	3,20,990	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,11,578	0	0	1,11,578	1,11,578	
Total Object Head-- 1 :									1,11,578	0	0	0	1,11,578	1,11,578	
				51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	241	Voucher	7,000	0	0	7,000	7,000	
Total Object Head-- 51 :									7,000	0	0	0	7,000	7,000	
Total Sub Head :									1,18,578	0	0	0	1,18,578	1,18,578	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	49	Voucher	82,723	0	4,000	0	78,723	82,723
Total Object Head-- 1 :									82,723	0	4,000	0	78,723	82,723	
Total Sub Head :									82,723	0	4,000	0	78,723	82,723	
Total Minor Head 101 :									5,22,291	0	19,000	0	5,03,291	5,22,291	
		103		(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	3,045	0	0	3,045	3,045	
							Voted-Sixth-Schedule-Khasi	45	Voucher	1,02,509	0	4,000	0	98,509	1,02,509
							Voted-Sixth-Schedule-Khasi	51	Voucher	5,292	0	0	0	5,292	5,292
Total Object Head-- 1 :									1,10,846	0	4,000	0	1,06,846	1,10,846	
				02. Wages			Voted-Sixth-Schedule-Khasi	193	Voucher	37,386	0	0	0	37,386	37,386
							Voted-Sixth-	194	Voucher	49,848	0	0	0	49,848	49,848

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	195	Voucher	24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									1,11,724	0	0	0	1,11,724	1,11,724
Total Sub Head :									2,22,570	0	4,000	0	2,18,570	2,22,570
Total Minor Head 103 :									2,22,570	0	4,000	0	2,18,570	2,22,570
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,53,695	0	16,000	0	1,37,695	1,53,695
Total Object Head-- 1 :									1,53,695	0	16,000	0	1,37,695	1,53,695
					02. Wages	Voted-Sixth-Schedule-Khasi	192	Voucher	36,735	0	0	0	36,735	36,735
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735
Total Sub Head :									1,90,430	0	16,000	0	1,74,430	1,90,430
Total Minor Head 105 :									1,90,430	0	16,000	0	1,74,430	1,90,430
Total Sub Major Head 0 :									12,85,806	0	63,000	0	12,22,806	12,85,806
Total Major Head 2403 :									12,85,806	0	63,000	0	12,22,806	12,85,806
Total of Month :									12,85,806	0	63,000	0	12,22,806	12,85,806
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,98,967	0	9,000	0	1,89,967	1,98,967				
							46	Voucher	1,51,548	0	15,000	0	1,36,548	1,51,548				
					Total Object Head-- 1 :								3,50,515	0	24,000	0	3,26,515	3,50,515
					02. Wages	Voted-Sixth-Schedule-Khasi	294	Voucher	1,235	0	0	0	1,235	1,235				
							Total Object Head-- 2 :								1,235	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	244	Voucher	10,000	0	0	0	10,000	10,000				
							245	Voucher	10,000	0	0	0	10,000	10,000				
							247	Voucher	4,500	0	0	0	4,500	4,500				
							248	Voucher	4,500	0	0	0	4,500	4,500				
					Total Object Head-- 11 :								29,000	0	0	0	29,000	29,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	377	Voucher	2,500	0	0	0	2,500	2,500				
							Total Object Head-- 13 :								2,500	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	370	Voucher	3,000	0	0	0	3,000	3,000				
							Total Object Head-- 21 :								3,000	0	0	0
Total Sub Head :								3,86,250	0	24,000	0	3,62,250	3,86,250					
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	488	Voucher	69,917	0	0	0	69,917	69,917				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		MAR/2024														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :		69,917	0	0	0	0	69,917	69,917	
							Total Sub Head :		69,917	0	0	0	69,917	69,917		
							Total Minor Head 1 :		4,56,167	0	24,000	0	4,32,167	4,56,167		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	2,47,700	0	4,000	0	2,43,700	2,47,700		
						Total Object Head-- 1 :		2,47,700	0	4,000	0	2,43,700	2,47,700			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	249	Voucher	400	0	0	0	400	400		
						Total Object Head-- 11 :		400	0	0	0	400	400			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	378	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 13 :		1,000	0	0	0	1,000	1,000			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	369	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 21 :		12,000	0	0	0	12,000	12,000			
					Total Sub Head :		2,61,100	0	4,000	0	2,57,100	2,61,100				
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	54,766	0	0	0	54,766	54,766
								Voted-Sixth-Schedule-Khasi	43	Voucher	1,11,578	0	0	0	1,11,578	1,11,578
Total Object Head-- 1 :		1,66,344	0	0				0	1,66,344	1,66,344						
02. Wages	Voted-Sixth-Schedule-Khasi	309	Voucher	4,076				0	0	0	4,076	4,076				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages				4,076	0	0	0	4,076	4,076	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	250	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 2 :				1,50,000	0	0	0	1,50,000	1,50,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	446	Voucher	16,500	0	0	0	16,500	16,500	
					Total Object Head-- 6 :				16,500	0	0	0	16,500	16,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	368	Voucher	47,500	0	0	0	47,500	47,500	
					Total Object Head-- 13 :				47,500	0	0	0	47,500	47,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	492	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 21 :				15,000	0	0	0	15,000	15,000	
					Total Object Head-- 51 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				3,99,420	0	0	0	3,99,420	3,99,420	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	82,723	0	4,000	0	78,723	82,723	
					Total Object Head-- 1 :				82,723	0	4,000	0	78,723	82,723	
					02. Wages	Voted-Sixth-Schedule-Khasi	373	Voucher	2,880	0	0	0	2,880	2,880	
						Voted-Sixth-Schedule-Khasi	489	Voucher	1,44,175	0	0	0	1,44,175	1,44,175	
						Voted-Sixth-Schedule-Khasi	490	Voucher	1,064	0	0	0	1,064	1,064	
					Total Object Head-- 2 :				1,48,119	0	0	0	1,48,119	1,48,119	
					11. Domestic Travel	Voted-Sixth-	241	Voucher	7,000	0	0	0	7,000	7,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Mairang Sub-Treasury																		
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	242	Voucher	5,100	0	0	0	5,100	5,100				
							243	Voucher	5,000	0	0	5,000	5,000					
					Total Object Head-- 11 :								17,100	0	0	0	17,100	17,100
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	376	Voucher	4,000	0	0	4,000	4,000					
							Total Object Head-- 13 :								4,000	0	0	0
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	371	Voucher	57,500	0	0	57,500	57,500					
							Total Object Head-- 21 :								57,500	0	0	0
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	375	Voucher	12,500	0	0	12,500	12,500					
							Total Object Head-- 52 :								12,500	0	0	0
					Total Sub Head :								3,21,942	0	4,000	0	3,17,942	3,21,942
					Total Minor Head 101 :								9,82,462	0	8,000	0	9,74,462	9,82,462
					103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	56,005	0	0	56,005	56,005		
122	Voucher	1,03,494	0	0						1,03,494	1,03,494							
240	Voucher	7,506	0	0						7,506	7,506							
44	Voucher	1,78,526	0	10,000						1,68,526	1,78,526							
Total Object Head-- 1 :										3,45,531	0	10,000	0	3,35,531	3,45,531			
02. Wages	Voted-Sixth-	108																

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	22,120	0	0	0	22,120	22,120				
							109	Voucher	34,974	0	0	34,974	34,974					
							110	Voucher	11,198	0	0	11,198	11,198					
							251	Voucher	2,128	0	0	2,128	2,128					
					Total Object Head-- 2 :								70,420	0	0	0	70,420	70,420
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	246	Voucher	6,000	0	0	6,000	6,000					
							367	Voucher	5,000	0	0	5,000	5,000					
					Total Object Head-- 11 :								11,000	0	0	0	11,000	11,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	374	Voucher	6,000	0	0	6,000	6,000					
					Total Object Head-- 13 :								6,000	0	0	0	6,000	6,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	491	Voucher	6,000	0	0	6,000	6,000					
					Total Object Head-- 21 :								6,000	0	0	0	6,000	6,000
					Total Sub Head :								4,38,951	0	10,000	0	4,28,951	4,38,951
					Total Minor Head 103 :								4,38,951	0	10,000	0	4,28,951	4,38,951
	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	1,12,962	0	10,300	0	1,02,662	1,12,962					
								Total Object Head-- 1 :								1,12,962	0	10,300
				02. Wages	Voted-Sixth-	107												

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	107	Voucher	34,365	0	0	0	34,365	34,365	
						Voted-Sixth-Schedule-Khasi	295	Voucher	1,732	0	0	0	1,732	1,732	
						Voted-Sixth-Schedule-Khasi	297	Voucher	2,128	0	0	0	2,128	2,128	
						Total Object Head-- 2 :			38,225	0	0	0	38,225	38,225	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	372	Voucher	46,000	0	0	0	46,000	46,000	
						Total Object Head-- 21 :			46,000	0	0	0	46,000	46,000	
						Total Sub Head :			1,97,187	0	10,300	0	1,86,887	1,97,187	
						Total Minor Head 105 :			1,97,187	0	10,300	0	1,86,887	1,97,187	
						Total Sub Major Head 0 :			20,74,767	0	52,300	0	20,22,467	20,74,767	
						Total Major Head 2403 :			20,74,767	0	52,300	0	20,22,467	20,74,767	
						Total of Month :			20,74,767	0	52,300	0	20,22,467	20,74,767	
						Total of DDO 100001 :			1,71,81,315	0	6,97,300	0	1,64,84,015	1,71,81,315	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :													1,71,81,315		
<u>Summary of DDO wise expenditure</u>															

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,65,686
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	85,000
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	59,000
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	69,917
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,11,906
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,27,182
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,74,982
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Mairang Sub-Treasury					
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang				
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,80,590	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		19,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		33,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		95,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		29,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		14,28,404	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,72,239	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		34,000	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		8,000	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		1,15,000	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		25,000	
2403 00 103 (14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		23,41,930	
2403 00 103 (14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi		4,35,478	
2403 00 103 (14) Poultry Farm, Mairang	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		11,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division MairangSummary of DDO wise expenditure

2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,000
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	80,394
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,69,103
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,36,268
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11,000
2403	00	105	(09) Pig Farm Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,000
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,43,236
							1,71,81,315

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries										
						Voted-Sixth-Schedule-Khasi	62	Voucher	3,09,996	0	10,000	0	2,99,996	3,09,996	
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,08,586	0	0	0	1,08,586	1,08,586	
						Voted-Sixth-Schedule-Khasi	73	Voucher	76,101	0	0	0	76,101	76,101	
Total Object Head-- 1 :									4,94,683	0	10,000	0	4,84,683	4,94,683	
Total Sub Head :									4,94,683	0	10,000	0	4,84,683	4,94,683	
Total Minor Head 277 :									4,94,683	0	10,000	0	4,84,683	4,94,683	
Total Sub Major Head 3 :									4,94,683	0	10,000	0	4,84,683	4,94,683	
Total Major Head 2415 :									4,94,683	0	10,000	0	4,84,683	4,94,683	
Total of Month :									4,94,683	0	10,000	0	4,84,683	4,94,683	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries										
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,68,320	0	0	0	1,68,320	1,68,320	
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,08,586	0	0	0	1,08,586	1,08,586	
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777	
Total Object Head-- 1 :									4,94,683	0	10,000	0	4,84,683	4,94,683	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		Total Sub Head :				4,94,683	0	10,000	0	4,84,683	4,94,683	
					Total Minor Head 277 :				4,94,683	0	10,000	0	4,84,683	4,94,683	
					Total Sub Major Head 3 :				4,94,683	0	10,000	0	4,84,683	4,94,683	
					Total Major Head 2415 :				4,94,683	0	10,000	0	4,84,683	4,94,683	
					Total of Month :				4,94,683	0	10,000	0	4,84,683	4,94,683	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	136	Voucher	29,360	0	0	0	29,360	29,360	
						Voted-Sixth-Schedule-Khasi	137	Voucher	14,660	0	0	0	14,660	14,660	
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,08,586	0	0	0	1,08,586	1,08,586	
						Voted-Sixth-Schedule-Khasi	48	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777	
					Total Object Head-- 1 :				3,70,383	0	10,000	0	3,60,383	3,70,383	
					Total Sub Head :				3,70,383	0	10,000	0	3,60,383	3,70,383	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	Total Minor Head 277 :						3,70,383	0	10,000	0	3,60,383	3,70,383	
									Total Sub Major Head 3 :	3,70,383	0	10,000	0	3,60,383	3,70,383
									Total Major Head 2415 :	3,70,383	0	10,000	0	3,60,383	3,70,383
									Total of Month :	3,70,383	0	10,000	0	3,60,383	3,70,383
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	21,900	0	0	0	21,900	21,900	
						Voted-Sixth-Schedule-Khasi	155	Voucher	18,560	0	0	0	18,560	18,560	
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,11,518	0	0	0	1,11,518	1,11,518	
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,23,649	0	10,000	0	2,13,649	2,23,649	
									Total Object Head-- 1 :	3,75,627	0	10,000	0	3,65,627	3,75,627
									Total Sub Head :	3,75,627	0	10,000	0	3,65,627	3,75,627
									Total Minor Head 277 :	3,75,627	0	10,000	0	3,65,627	3,75,627
									Total Sub Major Head 3 :	3,75,627	0	10,000	0	3,65,627	3,75,627
									Total Major Head 2415 :	3,75,627	0	10,000	0	3,65,627	3,75,627

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
Total of Month :									3,75,627	0	10,000	0	3,65,627	3,75,627	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	140	Voucher	18,225	0	0	0	18,225	18,225	
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,11,518	0	0	0	1,11,518	1,11,518	
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972	
Total Object Head-- 1 :									3,59,715	0	10,000	0	3,49,715	3,59,715	
Total Sub Head :									3,59,715	0	10,000	0	3,49,715	3,59,715	
Total Minor Head 277 :									3,59,715	0	10,000	0	3,49,715	3,59,715	
Total Sub Major Head 3 :									3,59,715	0	10,000	0	3,49,715	3,59,715	
Total Major Head 2415 :									3,59,715	0	10,000	0	3,49,715	3,59,715	
Total of Month :									3,59,715	0	10,000	0	3,49,715	3,59,715	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	172	Voucher	19,093	0	0	0	19,093	19,093				
							68	Voucher	7,811	0	0	0	7,811	7,811				
							69	Voucher	1,11,518	0	0	0	1,11,518	1,11,518				
							70	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972				
					Total Object Head-- 1 :								3,68,394	0	10,000	0	3,58,394	3,68,394
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	1,09,020	0	0	0	1,09,020	1,09,020				
							131	Voucher	1,456	0	0	0	1,456	1,456				
							90	Voucher	34,316	0	0	0	34,316	34,316				
					Total Object Head-- 2 :								1,44,792	0	0	0	1,44,792	1,44,792
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	173	Voucher	56,601	0	0	0	56,601	56,601				
							Total Object Head-- 6 :								56,601	0	0	0
					Total Sub Head :								5,69,787	0	10,000	0	5,59,787	5,69,787
					Total Minor Head 277 :								5,69,787	0	10,000	0	5,59,787	5,69,787
					Total Sub Major Head 3 :								5,69,787	0	10,000	0	5,59,787	5,69,787
Total Major Head 2415 :								5,69,787	0	10,000	0	5,59,787	5,69,787					
Total of Month :								5,69,787	0	10,000	0	5,59,787	5,69,787					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	138	Voucher	77,308	0	0	0	77,308	77,308	
						General-Voted	139	Voucher	1,03,546	0	10,000	0	93,546	1,03,546	
						General-Voted	140	Voucher	26,630	0	10,000	0	16,630	26,630	
Total Object Head-- 1 :									2,07,484	0	20,000	0	1,87,484	2,07,484	
Total Sub Head :									2,07,484	0	20,000	0	1,87,484	2,07,484	
Total Minor Head 107 :									2,07,484	0	20,000	0	1,87,484	2,07,484	
Total Sub Major Head 0 :									2,07,484	0	20,000	0	1,87,484	2,07,484	
Total Major Head 2403 :									2,07,484	0	20,000	0	1,87,484	2,07,484	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	44	Voucher	1,72,960	0	40,000	0	1,32,960	1,72,960	
						Voted-Sixth-Schedule-Khasi	45	Voucher	7,174	0	0	0	7,174	7,174	
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,11,518	0	0	0	1,11,518	1,11,518	
						Voted-Sixth-Schedule-Khasi	47	Voucher	4,02,932	0	50,000	0	3,52,932	4,02,932	
Total Object Head-- 1 :									6,94,584	0	90,000	0	6,04,584	6,94,584	
					02. Wages	Voted-Sixth-Schedule-Khasi	141	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
Total Sub Head :									7,18,284	0	90,000	0	6,28,284	7,18,284	
Total Minor Head 277 :									7,18,284	0	90,000	0	6,28,284	7,18,284	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				7,18,284	0	90,000	0	6,28,284	7,18,284
					Total Major Head 2415 :				7,18,284	0	90,000	0	6,28,284	7,18,284
					Total of Month :				9,25,768	0	1,10,000	0	8,15,768	9,25,768
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	55	Voucher	1,03,546	0	10,000	0	93,546	1,03,546
					Total Object Head-- 1 :				1,03,546	0	10,000	0	93,546	1,03,546
					Total Sub Head :				1,03,546	0	10,000	0	93,546	1,03,546
					Total Minor Head 107 :				1,03,546	0	10,000	0	93,546	1,03,546
					Total Sub Major Head 0 :				1,03,546	0	10,000	0	93,546	1,03,546
					Total Major Head 2403 :				1,03,546	0	10,000	0	93,546	1,03,546
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	140	Voucher	27,021	0	0	0	27,021	27,021
						Voted-Sixth-Schedule-Khasi	141	Voucher	1,53,608	0	20,000	0	1,33,608	1,53,608
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,11,518	0	0	0	1,11,518	1,11,518
						Voted-Sixth-Schedule-Khasi	57	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				5,22,119	0	30,000	0	4,92,119	5,22,119	
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 1 :				5,22,119	0	30,000	0	4,92,119	5,22,119	
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					Total Sub Head :				5,46,609	0	30,000	0	5,16,609	5,46,609	
					Total Minor Head 277 :				5,46,609	0	30,000	0	5,16,609	5,46,609	
					Total Sub Major Head 3 :				5,46,609	0	30,000	0	5,16,609	5,46,609	
					Total Major Head 2415 :				5,46,609	0	30,000	0	5,16,609	5,46,609	
					Total of Month :				6,50,155	0	40,000	0	6,10,155	6,50,155	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	291	Voucher	1,04,146	0	10,000	0	94,146	1,04,146	
						General-Voted	68	Voucher	1,04,146	0	10,000	0	94,146	1,04,146	
					Total Object Head-- 1 :				2,08,292	0	20,000	0	1,88,292	2,08,292	
					Total Sub Head :				2,08,292	0	20,000	0	1,88,292	2,08,292	
					Total Minor Head 107 :				2,08,292	0	20,000	0	1,88,292	2,08,292	
					Total Sub Major Head 0 :				2,08,292	0	20,000	0	1,88,292	2,08,292	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2403 :									2,08,292	0	20,000	0	1,88,292	2,08,292
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	295	Voucher	1,13,318	0	0	0	1,13,318	1,13,318
						Voted-Sixth-Schedule-Khasi	296	Voucher	4,14,921	0	30,000	0	3,84,921	4,14,921
						Voted-Sixth-Schedule-Khasi	73	Voucher	1,13,318	0	0	0	1,13,318	1,13,318
						Voted-Sixth-Schedule-Khasi	74	Voucher	4,14,921	0	30,000	0	3,84,921	4,14,921
Total Object Head-- 1 :									10,56,478	0	60,000	0	9,96,478	10,56,478
					02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	23,700	0	0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
Total Sub Head :									10,80,178	0	60,000	0	10,20,178	10,80,178
Total Minor Head 277 :									10,80,178	0	60,000	0	10,20,178	10,80,178
Total Sub Major Head 3 :									10,80,178	0	60,000	0	10,20,178	10,80,178
Total Major Head 2415 :									10,80,178	0	60,000	0	10,20,178	10,80,178
Total of Month :									12,88,470	0	80,000	0	12,08,470	12,88,470
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403		107	(31) Strengthening Of	0	01. Salaries	General-Voted	49							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	49	Voucher	12,798	0	0	0	12,798	12,798	
Total Object Head-- 1 :									12,798	0	0	0	12,798	12,798	
Total Sub Head :									12,798	0	0	0	12,798	12,798	
Total Minor Head 107 :									12,798	0	0	0	12,798	12,798	
Total Sub Major Head 0 :									12,798	0	0	0	12,798	12,798	
Total Major Head 2403 :									12,798	0	0	0	12,798	12,798	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	51	Voucher	48,719	0	0	0	48,719	48,719	
Total Object Head-- 1 :									61,913	0	0	0	61,913	61,913	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
Total Sub Head :									86,403	0	0	0	86,403	86,403	
Total Minor Head 277 :									86,403	0	0	0	86,403	86,403	
Total Sub Major Head 3 :									86,403	0	0	0	86,403	86,403	
Total Major Head 2415 :									86,403	0	0	0	86,403	86,403	
Total of Month :									99,201	0	0	0	99,201	99,201	
Month of Account: FEB/2024															

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	50	Voucher	1,06,279	0	10,000	0	0	96,279	1,06,279
					Total Object Head-- 1 :				1,06,279	0	10,000	0	0	96,279	1,06,279
					Total Sub Head :				1,06,279	0	10,000	0	0	96,279	1,06,279
					Total Minor Head 107 :				1,06,279	0	10,000	0	0	96,279	1,06,279
					Total Sub Major Head 0 :				1,06,279	0	10,000	0	0	96,279	1,06,279
					Total Major Head 2403 :				1,06,279	0	10,000	0	0	96,279	1,06,279
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	55	Voucher	1,18,795	0	0	0	0	1,18,795	1,18,795
						Voted-Sixth-Schedule-Khasi	56	Voucher	4,23,150	0	30,000	0	0	3,93,150	4,23,150
					Total Object Head-- 1 :				5,41,945	0	30,000	0	0	5,11,945	5,41,945
					02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	24,490	0	0	0	0	24,490	24,490
					Total Object Head-- 2 :				24,490	0	0	0	0	24,490	24,490
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	177	Voucher	12,600	0	0	0	0	12,600	12,600
					Total Object Head-- 11 :				12,600	0	0	0	0	12,600	12,600
					Total Sub Head :				5,79,035	0	30,000	0	0	5,49,035	5,79,035
					Total Minor Head 277 :				5,79,035	0	30,000	0	0	5,49,035	5,79,035
					Total Sub Major Head 3 :				5,79,035	0	30,000	0	0	5,49,035	5,79,035
					Total Major Head 2415 :				5,79,035	0	30,000	0	0	5,49,035	5,79,035

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									6,85,314	0	40,000	0	6,45,314	6,85,314
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	447	Voucher	19,561	0	0	0	19,561	19,561
Total Object Head-- 14 :									19,561	0	0	0	19,561	19,561
Total Sub Head :									19,561	0	0	0	19,561	19,561
Total Minor Head 1 :									19,561	0	0	0	19,561	19,561
		107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	298	Voucher	1,06,279	0	20,000	0	86,279	1,06,279
Total Object Head-- 1 :									1,06,279	0	20,000	0	86,279	1,06,279
Total Sub Head :									1,06,279	0	20,000	0	86,279	1,06,279
Total Minor Head 107 :									1,06,279	0	20,000	0	86,279	1,06,279
Total Sub Major Head 0 :									1,25,840	0	20,000	0	1,05,840	1,25,840
Total Major Head 2403 :									1,25,840	0	20,000	0	1,05,840	1,25,840
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	146	Voucher	4,23,150	0	30,000	0	3,93,150	4,23,150
Total Object Head-- 1 :									1,18,795	0	0	0	1,18,795	1,18,795

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				5,41,945	0	30,000	0	5,11,945	5,41,945					
					02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	22,910	0	0	0	22,910	22,910					
					Total Object Head-- 1 :									5,41,945	0	30,000	0	5,11,945	5,41,945
					Total Object Head-- 2 :									22,910	0	0	0	22,910	22,910
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	72	Voucher	1,75,200	0	0	0	1,75,200	1,75,200					
					Total Object Head-- 11 :									1,75,200	0	0	0	1,75,200	1,75,200
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	448	Voucher	6,600	0	0	0	6,600	6,600					
					Total Object Head-- 13 :									6,600	0	0	0	6,600	6,600
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	449	Voucher	55,000	0	0	0	55,000	55,000					
					Total Object Head-- 21 :									55,000	0	0	0	55,000	55,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi	450	Voucher	12,660	0	0	0	12,660	12,660					
						Voted-Sixth-Schedule-Khasi	493	Voucher	20,000	0	0	0	20,000	20,000					
						Voted-Sixth-Schedule-Khasi	494	Voucher	21,440	0	0	0	21,440	21,440					
					Total Object Head-- 50 :									54,100	0	0	0	54,100	54,100
					Total Sub Head :									8,55,755	0	30,000	0	8,25,755	8,55,755
					Total Minor Head 277 :									8,55,755	0	30,000	0	8,25,755	8,55,755
					Total Sub Major Head 3 :									8,55,755	0	30,000	0	8,25,755	8,55,755
					Total Major Head 2415 :									8,55,755	0	30,000	0	8,25,755	8,55,755

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury	Mairang Sub-Treasury														
D.D.O. :	100002	District Training Officer Vety. Training Centre Manai													
Month of Account:	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total of Month :				9,81,595	0	50,000	0	9,31,595	9,81,595	
					Total of DDO	100002 :			72,95,381	0	3,80,000	0	69,15,381	72,95,381	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														72,95,381	
<u>Summary of DDO wise expenditure</u>															
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi							19,561
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)			0	01. Salaries	General-Voted							7,44,678
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			0	01. Salaries	Voted-Sixth-Schedule-Khasi							58,82,469
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			0	02. Wages	Voted-Sixth-Schedule-Khasi							2,88,572
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi							56,601
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi							1,87,800

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09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre ManaiSummary of DDO wise expenditure

2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	6,600
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	55,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	54,100
							72,95,381

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Sohra Sub-Treasury																					
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																					
Month of Account: APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040							
							44	Voucher	36,574	0	0	0	36,574	36,574							
							47	Voucher	77,266	2,000	0	0	75,266	75,266							
							Total Object Head-- I :			2,64,880	2,000	20,000	0	2,42,880	2,62,880						
							Total Sub Head :			2,64,880	2,000	20,000	0	2,42,880	2,62,880						
							Total Minor Head I :			2,64,880	2,000	20,000	0	2,42,880	2,62,880						
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
												Total Object Head-- I :			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
												Total Sub Head :			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,28,660	1,000	19,260	2,200
Total Object Head-- I :			2,28,660	1,000	19,260	2,200										2,06,200	2,27,660				
Total Sub Head :			2,28,660	1,000	19,260	2,200										2,06,200	2,27,660				
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	1,82,124										1,000	19,290	2,200	1,59,634	1,81,124	
				Total Object Head-- I :												1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
				Total Sub Head :												1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
				(25) Veterinery Dispensaries	0	01. Salaries										Voted-Sixth-Schedule-Khasi	43	Voucher	5,07,944	0	12,490

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Sohra Sub-Treasury														
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				5,07,944	0	12,490	0	4,95,454	5,07,944
Total Object Head-- 1 :									5,07,944	0	12,490	0	4,95,454	5,07,944
Total Sub Head :									5,07,944	0	12,490	0	4,95,454	5,07,944
Total Minor Head 101 :									12,13,116	3,000	61,110	6,600	11,42,406	12,10,116
Total Sub Major Head 0 :									14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
Total Major Head 2403 :									14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
Total of Month :									14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	31,036	1,000	0	2,200	27,836	30,036
						Voted-Sixth-Schedule-Khasi	142	Voucher	31,036	1,000	0	2,200	27,836	30,036
						Voted-Sixth-Schedule-Khasi	27	Voucher	36,574	0	0	0	36,574	36,574
						Voted-Sixth-Schedule-Khasi	30	Voucher	77,266	2,000	0	1,100	74,166	75,266
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040
Total Object Head-- 1 :									3,26,952	4,000	20,000	5,500	2,97,452	3,22,952
					02. Wages	Voted-Sixth-Schedule-Khasi	127	Voucher	9,480	0	0	0	9,480	9,480

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				9,480	0	0	0	9,480	9,480	
Total Object Head-- 2 :									9,480	0	0	0	9,480	9,480	
Total Sub Head :									3,36,432	4,000	20,000	5,500	3,06,932	3,32,432	
Total Minor Head 1 :									3,36,432	4,000	20,000	5,500	3,06,932	3,32,432	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
Total Object Head-- 1 :									2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
Total Sub Head :									2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660	
Total Object Head-- 1 :									2,28,660	1,000	19,260	1,100	2,07,300	2,27,660	
Total Sub Head :									2,28,660	1,000	19,260	1,100	2,07,300	2,27,660	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
Total Object Head-- 1 :									1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
Total Sub Head :									1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	26	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944	
Total Object Head-- 1 :									5,07,944	0	12,490	0	4,95,454	5,07,944	
Total Sub Head :									5,07,944	0	12,490	0	4,95,454	5,07,944	
Total Minor Head 101 :									12,13,116	3,000	61,110	5,500	11,43,506	12,10,116	
Total Sub Major Head 0 :									15,49,548	7,000	81,110	11,000	14,50,438	15,42,548	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Sohra Sub-Treasury																
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account: MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403									Total Major Head	2403 :	15,49,548	7,000	81,110	11,000	14,50,438	15,42,548
									Total of Month :	15,49,548	7,000	81,110	11,000	14,50,438	15,42,548	
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	31,868	1,000	0	2,200	28,668	30,868		
						Voted-Sixth-Schedule-Khasi	156	Voucher	21,900	0	0	0	21,900	21,900		
						Voted-Sixth-Schedule-Khasi	167	Voucher	19,528	0	0	0	19,528	19,528		
						Voted-Sixth-Schedule-Khasi	28	Voucher	77,266	2,000	0	1,100	74,166	75,266		
						Voted-Sixth-Schedule-Khasi	33	Voucher	36,574	0	0	0	36,574	36,574		
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040		
									Total Object Head-- 1 :	3,38,176	3,000	20,000	3,300	3,11,876	3,35,176	
					02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	10,270	0	0	0	10,270	10,270		
									Total Object Head-- 2 :	10,270	0	0	0	10,270	10,270	
									Total Sub Head :	3,48,446	3,000	20,000	3,300	3,22,146	3,45,446	
									Total Minor Head	1 :	3,48,446	3,000	20,000	3,300	3,22,146	3,45,446

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	40,480	0	0	0	40,480	40,480		
						Voted-Sixth-Schedule-Khasi	30	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
					Total Object Head-- 1 :			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868			
					Total Sub Head :			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	31,100	0	0	0	31,100	31,100
									Voted-Sixth-Schedule-Khasi	27	Voucher	2,28,660	1,000	19,260	1,100	2,07,300
			Total Object Head-- 1 :					2,59,760	1,000	19,260	1,100	2,38,400	2,58,760			
			Total Sub Head :			2,70,425	1,000	19,260	1,100	2,49,065	2,69,425					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	25,240	0	0	0	25,240	25,240		
							Voted-Sixth-Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
						Total Object Head-- 1 :			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364		
			Total Sub Head :			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364					
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	70,940	0	0	0	70,940	70,940					
				Voted-Sixth-Schedule-Khasi	34	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Sohra Sub-Treasury														
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account: JUN/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				5,78,884	0	12,490	0	5,66,394	5,78,884
					02. Wages	Voted-Sixth-Schedule-Khasi	149	Voucher	10,665	0	0	0	10,665	10,665
					Total Object Head-- 1 :				5,78,884	0	12,490	0	5,66,394	5,78,884
					Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665
					Total Sub Head :				5,89,549	0	12,490	0	5,77,059	5,89,549
					Total Minor Head 101 :				14,02,206	3,000	61,110	5,500	13,32,596	13,99,206
					Total Sub Major Head 0 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
					Total Major Head 2403 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
					Total of Month :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
Month of Account: JUL/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	1,48,788	3,000	0	3,300	1,42,488	1,45,788
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,55,420	0	20,000	0	1,35,420	1,55,420
					Total Object Head-- 1 :				3,04,208	3,000	20,000	3,300	2,77,908	3,01,208
					02. Wages	Voted-Sixth-Schedule-Khasi	118	Voucher	10,270	0	0	0	10,270	10,270
					Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270
					(11) Travel Expenses,	Voted-Sixth-	176	Voucher	7,280	0	0	0	7,280	7,280

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	67	Voucher	33,804	0	0	0	33,804	33,804	
Total Object Head-- 11 :									41,084	0	0	0	41,084	41,084	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	212	Voucher	1,300	0	0	0	1,300	1,300	
Total Object Head-- 13 :									1,300	0	0	0	1,300	1,300	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	215	Voucher	1,500	0	0	0	1,500	1,500	
Total Object Head-- 21 :									1,500	0	0	0	1,500	1,500	
Total Sub Head :									3,58,362	3,000	20,000	3,300	3,32,062	3,55,362	
Total Minor Head 1 :									3,58,362	3,000	20,000	3,300	3,32,062	3,55,362	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	3,02,484	1,000	10,070	2,200	2,89,214	3,01,484	
Total Object Head-- 1 :									3,02,484	1,000	10,070	2,200	2,89,214	3,01,484	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	179	Voucher	15,288	0	0	0	15,288	15,288	
						Voted-Sixth-Schedule-Khasi	208	Voucher	5,758	0	0	0	5,758	5,758	
Total Object Head-- 11 :									21,046	0	0	0	21,046	21,046	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	210	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	217	Voucher	11,000	0	0	0	11,000	11,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				11,000	0	0	0	0	11,000	11,000
Total Object Head-- 21 :									11,000	0	0	0	11,000	11,000	
Total Sub Head :									3,36,530	1,000	10,070	2,200	3,23,260	3,35,530	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,34,880	1,000	19,260	1,100	2,13,520	2,33,880	
Total Object Head-- 1 :									2,34,880	1,000	19,260	1,100	2,13,520	2,33,880	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	111	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	112	Voucher	3,500	0	0	0	3,500	3,500	
						Voted-Sixth-Schedule-Khasi	113	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 11 :									12,000	0	0	0	12,000	12,000	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	209	Voucher	8,000	0	0	0	8,000	8,000	
Total Object Head-- 13 :									8,000	0	0	0	8,000	8,000	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	214	Voucher	24,000	0	0	0	24,000	24,000	
Total Object Head-- 21 :									24,000	0	0	0	24,000	24,000	
Total Sub Head :									2,78,880	1,000	19,260	1,100	2,57,520	2,77,880	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,87,172	1,000	19,290	2,200	1,64,682	1,86,172	
Total Object Head-- 1 :									1,87,172	1,000	19,290	2,200	1,64,682	1,86,172	
			02. Wages		02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	10,270	0	0	0	10,270	10,270	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				10,270	0	0	0	10,270	10,270	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	180	Voucher	10,342	0	0	0	10,342	10,342	
						Voted-Sixth-Schedule-Khasi	70	Voucher	7,658	0	0	0	7,658	7,658	
					Total Object Head-- 2 :				18,000	0	0	0	18,000	18,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	213	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	218	Voucher	28,500	0	0	0	28,500	28,500	
					Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500	
					Total Sub Head :				2,45,942	1,000	19,290	2,200	2,23,452	2,44,942	
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	61	Voucher	5,22,132	0	12,490	0	5,09,642	5,22,132	
					Total Object Head-- 1 :				5,22,132	0	12,490	0	5,09,642	5,22,132	
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	10,270	0	0	0	10,270	10,270	
					Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	114	Voucher	4,750	0	0	0	4,750	4,750	
						Voted-Sixth-Schedule-Khasi	115	Voucher	3,839	0	0	0	3,839	3,839	
						Voted-Sixth-Schedule-Khasi	116	Voucher	3,575	0	0	0	3,575	3,575	
						Voted-Sixth-Schedule-Khasi	68	Voucher	7,500	0	0	0	7,500	7,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	69	Voucher	5,500	0	0	0	5,500	5,500	
Total Object Head-- 11 :									25,164	0	0	0	25,164	25,164	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	211	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	216	Voucher	28,500	0	0	0	28,500	28,500	
Total Object Head-- 21 :									28,500	0	0	0	28,500	28,500	
Total Sub Head :									5,88,066	0	12,490	0	5,75,576	5,88,066	
Total Minor Head 101 :									14,49,418	3,000	61,110	5,500	13,79,808	14,46,418	
Total Sub Major Head 0 :									18,07,780	6,000	81,110	8,800	17,11,870	18,01,780	
Total Major Head 2403 :									18,07,780	6,000	81,110	8,800	17,11,870	18,01,780	
Total of Month :									18,07,780	6,000	81,110	8,800	17,11,870	18,01,780	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,12,102	3,000	0	3,300	1,05,802	1,09,102	
						Voted-Sixth-Schedule-Khasi	2	Voucher	35,138	0	0	0	35,138	35,138	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																				
Department :		A.H and Vety Department																																				
Treasury		Sohra Sub-Treasury																																				
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																																				
Month of Account:		AUG/2023																																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																							
											8009	-	7610																									
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908																								
					Total Object Head-- 1 :								3,07,148	3,000	20,000	3,300	2,80,848	3,04,148																				
					(02) Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	10,270	0	0	0	10,270	10,270																								
					Total Object Head-- 2 :								10,270	0	0	0	10,270	10,270																				
					Total Sub Head :								3,17,418	3,000	20,000	3,300	2,91,118	3,14,418																				
					Total Minor Head 1 :								3,17,418	3,000	20,000	3,300	2,91,118	3,14,418																				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	3,11,010	1,000	10,370	2,200	2,97,440	3,10,010																					
																		Total Object Head-- 1 :								3,11,010	1,000	10,370	2,200	2,97,440	3,10,010							
																		Total Sub Head :								3,11,010	1,000	10,370	2,200	2,97,440	3,10,010							
																		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,40,866	1,000	14,390	1,100	2,24,376	2,39,866									
Total Object Head-- 1 :																														2,40,866	1,000	14,390	1,100	2,24,376	2,39,866			
(02) Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	8,065																										0	0	0	8,065	8,065				
	Voted-Sixth-Schedule-Khasi	94	Voucher	10,270																										0	0	0	10,270	10,270				
Total Object Head-- 2 :																														18,335	0	0	0	18,335	18,335			
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	98	Voucher	3,500																										0	0	0	3,500	3,500				
Total Object Head-- 11 :																														3,500	0	0	0	3,500	3,500			
51.Motor Vehicles	Voted-Sixth-	66	Voucher	7,000	0	0	0	7,000	7,000																													

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles				7,000	0	0	0	7,000	7,000	
									Total Object Head-- 51 :						
									Total Sub Head :	2,69,701	1,000	14,390	1,100	2,53,211	2,68,701
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,92,394	1,000	19,480	2,200	1,69,714	1,91,394	
									Total Object Head-- 1 :	1,92,394	1,000	19,480	2,200	1,69,714	1,91,394
			02. Wages			Voted-Sixth-Schedule-Khasi	153	Voucher	10,270	0	0	0	10,270	10,270	
									Total Object Head-- 2 :	10,270	0	0	0	10,270	10,270
									Total Sub Head :	2,02,664	1,000	19,480	2,200	1,79,984	2,01,664
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	5,37,264	0	12,860	0	5,24,404	5,37,264	
									Total Object Head-- 1 :	5,37,264	0	12,860	0	5,24,404	5,37,264
			02. Wages			Voted-Sixth-Schedule-Khasi	151	Voucher	10,270	0	0	0	10,270	10,270	
						Voted-Sixth-Schedule-Khasi	96	Voucher	10,665	0	0	0	10,665	10,665	
									Total Object Head-- 2 :	20,935	0	0	0	20,935	20,935
			52. Mechineri & Equipement			Voted-Sixth-Schedule-Khasi	65	Voucher	6,000	0	0	0	6,000	6,000	
									Total Object Head-- 52 :	6,000	0	0	0	6,000	6,000
									Total Sub Head :	5,64,199	0	12,860	0	5,51,339	5,64,199
									Total Minor Head 101 :	13,47,574	3,000	57,100	5,500	12,81,974	13,44,574
									Total Sub Major Head 0 :	16,64,992	6,000	77,100	8,800	15,73,092	16,58,992

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2403 :									16,64,992	6,000	77,100	8,800	15,73,092	16,58,992	
Total of Month :									16,64,992	6,000	77,100	8,800	15,73,092	16,58,992	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852	
						Voted-Sixth-Schedule-Khasi	7	Voucher	37,562	0	0	0	37,562	37,562	
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,12,102	1,000	0	3,300	1,07,802	1,11,102	
Total Object Head-- 1 :									2,96,516	1,000	15,000	3,300	2,77,216	2,95,516	
					02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	10,665	0	0	0	10,665	10,665	
Total Object Head-- 2 :									10,665	0	0	0	10,665	10,665	
Total Sub Head :									3,07,181	1,000	15,000	3,300	2,87,881	3,06,181	
Total Minor Head 1 :									3,07,181	1,000	15,000	3,300	2,87,881	3,06,181	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010	
Total Object Head-- 1 :									3,11,010	0	10,370	2,200	2,98,440	3,11,010	
Total Sub Head :									3,11,010	0	10,370	2,200	2,98,440	3,11,010	
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	8								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,68,352	0	14,390	1,100		1,52,862	1,68,352
Total Object Head-- 1 :									1,68,352	0	14,390	1,100		1,52,862	1,68,352
Total Sub Head :									1,68,352	0	14,390	1,100		1,52,862	1,68,352
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,92,394	0	19,480	2,200		1,70,714	1,92,394
Total Object Head-- 1 :									1,92,394	0	19,480	2,200		1,70,714	1,92,394
Total Sub Head :									1,92,394	0	19,480	2,200		1,70,714	1,92,394
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	4,93,676	0	12,860	0		4,80,816	4,93,676
						Voted-Sixth-Schedule-Khasi	123	Voucher	9,693	0	0	0		9,693	9,693
Total Object Head-- 1 :									5,03,369	0	12,860	0		4,90,509	5,03,369
					02. Wages	Voted-Sixth-Schedule-Khasi	100	Voucher	12,245	0	0	0		12,245	12,245
						Voted-Sixth-Schedule-Khasi	71	Voucher	48,190	0	0	0		48,190	48,190
Total Object Head-- 2 :									60,435	0	0	0		60,435	60,435
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	113	Voucher	3,500	0	0	0		3,500	3,500
						Voted-Sixth-Schedule-Khasi	98	Voucher	13,305	0	0	0		13,305	13,305
Total Object Head-- 11 :									16,805	0	0	0		16,805	16,805
Total Sub Head :									5,80,609	0	12,860	0		5,67,749	5,80,609

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Sohra Sub-Treasury														
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				12,52,365	0	57,100	5,500	11,89,765	12,52,365
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	70	Voucher	1,44,570	0	0	0	1,44,570	1,44,570
						Voted-Sixth-Schedule-Khasi	99	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Head-- 2 :				1,81,305	0	0	0	1,81,305	1,81,305
					Total Sub Head :				1,81,305	0	0	0	1,81,305	1,81,305
					Total Minor Head 105 :				1,81,305	0	0	0	1,81,305	1,81,305
					Total Sub Major Head 0 :				17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
					Total Major Head 2403 :				17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
					Total of Month :				17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852
						Voted-Sixth-Schedule-Khasi	5	Voucher	37,562	0	0	0	37,562	37,562
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,12,102	0	0	3,300	1,08,802	1,12,102
					Total Object Head-- 1 :				2,96,516	0	15,000	3,300	2,78,216	2,96,516
					02. Wages	Voted-Sixth-	110							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	110	Voucher	10,270	0	0	0	0	10,270	10,270			
					Total Object Head-- 2 :								10,270	0	0	0	10,270	10,270
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	103	Voucher	1,200	0	0	0	1,200	1,200				
					Total Object Head-- 13 :								1,200	0	0	0	1,200	1,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	104	Voucher	1,500	0	0	0	1,500	1,500				
					Total Object Head-- 21 :								1,500	0	0	0	1,500	1,500
					Total Sub Head :								3,09,486	0	15,000	3,300	2,91,186	3,09,486
					Total Minor Head 1 :								3,09,486	0	15,000	3,300	2,91,186	3,09,486
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010
										Total Object Head-- 1 :								3,11,010
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	107	Voucher	2,000						0	0	0	2,000	2,000				
Total Object Head-- 13 :										2,000	0	0	0	2,000	2,000			
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	108	Voucher	10,000						0	0	0	10,000	10,000				
Total Object Head-- 21 :										10,000	0	0	0	10,000	10,000			
Total Sub Head :										3,23,010	0	10,370	2,200	3,10,440	3,23,010			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						10	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352	
				Total Object Head-- 21 :								1,68,352	0	14,390	1,100	1,52,862	1,68,352	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,68,352	0	14,390	1,100	1,52,862	1,68,352	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	105	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	106	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000	
					Total Sub Head :				2,00,852	0	14,390	1,100	1,85,362	2,00,852	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,92,394	0	19,480	2,200	1,70,714	1,92,394	
					Total Object Head-- 1 :				1,92,394	0	19,480	2,200	1,70,714	1,92,394	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	154	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000	
					Total Sub Head :				2,23,394	0	19,480	2,200	2,01,714	2,23,394	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	6	Voucher	5,31,238	0	12,860	0	5,18,378	5,31,238	
					Total Object Head-- 1 :				5,31,238	0	12,860	0	5,18,378	5,31,238	
					02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher	11,850	0	0	0	11,850	11,850	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				11,850	0	0	0	0	11,850	11,850
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	153	Voucher	6,500	0	0	0	0	6,500	6,500
					Total Object Head-- 2 :				6,500	0	0	0	0	6,500	6,500
					Total Sub Head :				5,49,588	0	12,860	0	5,36,728	5,49,588	
					Total Minor Head 101 :				12,96,844	0	57,100	5,500	12,34,244	12,96,844	
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	109	Voucher	35,550	0	0	0	0	35,550	35,550
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
					Total Sub Head :				35,550	0	0	0	35,550	35,550	
					Total Minor Head 105 :				35,550	0	0	0	35,550	35,550	
					Total Sub Major Head 0 :				16,41,880	0	72,100	8,800	15,60,980	16,41,880	
					Total Major Head 2403 :				16,41,880	0	72,100	8,800	15,60,980	16,41,880	
					Total of Month :				16,41,880	0	72,100	8,800	15,60,980	16,41,880	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	37,562	0	0	0	0	37,562	37,562
						Voted-Sixth-	33	Voucher	1,46,852	0	15,000	0	0	1,31,852	1,46,852

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	1,12,102	0	0	3,300	1,08,802	1,12,102	
Total Object Head-- 1 :									2,96,516	0	15,000	3,300	2,78,216	2,96,516	
					02. Wages	Voted-Sixth-Schedule-Khasi	157	Voucher	10,270	0	0	0	10,270	10,270	
Total Object Head-- 2 :									10,270	0	0	0	10,270	10,270	
Total Sub Head :									3,06,786	0	15,000	3,300	2,88,486	3,06,786	
Total Minor Head 1 :									3,06,786	0	15,000	3,300	2,88,486	3,06,786	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010	
Total Object Head-- I :									3,11,010	0	10,370	2,200	2,98,440	3,11,010	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	185	Voucher	7,097	0	0	0	7,097	7,097	
Total Object Head-- II :									7,097	0	0	0	7,097	7,097	
Total Sub Head :									3,18,107	0	10,370	2,200	3,05,537	3,18,107	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352	
Total Object Head-- I :									1,68,352	0	14,390	1,100	1,52,862	1,68,352	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	140	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 51 :									7,000	0	0	0	7,000	7,000	
Total Sub Head :									1,75,352	0	14,390	1,100	1,59,862	1,75,352	
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	34	Voucher	1,92,394	0	19,480	2,200	1,70,714	1,92,394	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,92,394	0	19,480	2,200	1,70,714	1,92,394	
Total Object Head-- 1 :									1,92,394	0	19,480	2,200	1,70,714	1,92,394	
Total Sub Head :									1,92,394	0	19,480	2,200	1,70,714	1,92,394	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	171	Voucher	3,387	0	0	0	3,387	3,387	
						Voted-Sixth-Schedule-Khasi	31	Voucher	5,31,238	0	12,860	0	5,18,378	5,31,238	
Total Object Head-- 1 :									5,34,625	0	12,860	0	5,21,765	5,34,625	
					02. Wages	Voted-Sixth-Schedule-Khasi	156	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Khasi	158	Voucher	10,665	0	0	0	10,665	10,665	
Total Object Head-- 2 :									22,910	0	0	0	22,910	22,910	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	142	Voucher	5,336	0	0	0	5,336	5,336	
Total Object Head-- 11 :									5,336	0	0	0	5,336	5,336	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	141	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
Total Sub Head :									5,65,371	0	12,860	0	5,52,511	5,65,371	
Total Minor Head 101 :									12,51,224	0	57,100	5,500	11,88,624	12,51,224	
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	155	Voucher	36,735	0	0	0	36,735	36,735	
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Sohra Sub-Treasury																	
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																	
Month of Account: NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	105	(16) Pig Farm Sohra		Total Sub Head :				36,735	0	0	0	36,735	36,735			
									Total Minor Head 105 :	36,735	0	0	0	36,735	36,735		
									Total Sub Major Head 0 :	15,94,745	0	72,100	8,800	15,13,845	15,94,745		
									Total Major Head 2403 :	15,94,745	0	72,100	8,800	15,13,845	15,94,745		
									Total of Month :	15,94,745	0	72,100	8,800	15,13,845	15,94,745		
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	21,000	0	0	0	21,000	21,000			
									Voted-Sixth-Schedule-Khasi	2	Voucher	1,13,902	0	0	3,300	1,10,602	1,13,902
									Voted-Sixth-Schedule-Khasi	219	Voucher	1,13,902	0	0	3,300	1,10,602	1,13,902
									Voted-Sixth-Schedule-Khasi	220	Voucher	38,162	0	0	0	38,162	38,162
									Voted-Sixth-Schedule-Khasi	223	Voucher	1,47,452	0	15,000	0	1,32,452	1,47,452
									Voted-Sixth-Schedule-Khasi	3	Voucher	1,47,452	0	15,000	0	1,32,452	1,47,452
									Voted-Sixth-Schedule-Khasi	7	Voucher	38,162	0	0	0	38,162	38,162
									Total Object Head-- 1 :	6,20,032	0	30,000	6,600	5,83,432	6,20,032		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department : A.H and Vety Department																													
Treasury Sohra Sub-Treasury																													
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																													
Month of Account: DEC/2023																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	-	7610																
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher	10,270	0	0	0	10,270	10,270															
															Total Object Head-- 2 :	10,270	0	0	10,270	10,270									
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	128	Voucher	10,260	0	0	0	10,260	10,260														
																Total Object Head-- 11 :	10,260	0	0	10,260	10,260								
					Total Sub Head :								6,40,562	0	30,000	6,600	6,03,962	6,40,562											
					Total Minor Head 1 :								6,40,562	0	30,000	6,600	6,03,962	6,40,562											
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	7,000	0	0	0	7,000	7,000										
																					Voted-Sixth-Schedule-Khasi	218	Voucher	3,14,010	0	10,370	2,200	3,01,440	3,14,010
										Total Object Head-- 1 :								6,35,020	0	20,740	4,400	6,09,880	6,35,020						
Total Sub Head :										6,35,020	0	20,740	4,400	6,09,880	6,35,020														
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	1	Voucher	1,70,152	0	14,390	1,100	1,54,662	1,70,152											
																				Voted-Sixth-Schedule-Khasi	149	Voucher	7,000	0	0	7,000	7,000		
																													Voted-Sixth-Schedule-Khasi
																			Total Object Head-- 1 :								3,47,304	0	28,780
Total Sub Head :										3,47,304	0	28,780	2,200	3,16,324	3,47,304														
		(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	152	Voucher	14,000	0	0	0	14,000	14,000																

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	1,92,994	0	19,480	2,200	1,71,314	1,92,994	
					Voted-Sixth-Schedule-Khasi	4	Voucher	1,92,994	0	19,480	2,200	1,71,314	1,92,994		
				Total Object Head-- 1 :			3,99,988	0	38,960	4,400	3,56,628	3,99,988			
				Total Sub Head :			3,99,988	0	38,960	4,400	3,56,628	3,99,988			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	217	Voucher	5,35,738	0	12,860	0	5,22,878	5,35,738	
						Voted-Sixth-Schedule-Khasi	6	Voucher	5,35,738	0	12,860	0	5,22,878	5,35,738	
				Total Object Head-- 1 :			10,71,476	0	25,720	0	10,45,756	10,71,476			
				02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
				21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	162	Voucher	60,000	0	0	0	60,000	60,000		
Total Object Head-- 21 :			60,000	0	0	0	60,000	60,000							
Total Sub Head :			11,43,326	0	25,720	0	11,17,606	11,43,326							
Total Minor Head 101 :			25,25,638	0	1,14,200	11,000	24,00,438	25,25,638							
105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	35,550	0	0	0	35,550	35,550			
				Total Object Head-- 2 :			35,550	0	0	0	35,550	35,550			
			13. Office Expenses	Voted-Sixth-Schedule-Khasi	144	Voucher	12,500	0	0	0	12,500	12,500			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(16) Pig Farm Sohra	0	13. Office Expenses				12,500	0	0	0	12,500	12,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	143	Voucher	14,581	0	0	0	14,581	14,581	
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500	
					Total Object Head-- 21 :				14,581	0	0	0	14,581	14,581	
					Total Sub Head :				62,631	0	0	0	62,631	62,631	
					Total Minor Head 105 :				62,631	0	0	0	62,631	62,631	
					Total Sub Major Head 0 :				32,28,831	0	1,44,200	17,600	30,67,031	32,28,831	
					Total Major Head 2403 :				32,28,831	0	1,44,200	17,600	30,67,031	32,28,831	
					Total of Month :				32,28,831	0	1,44,200	17,600	30,67,031	32,28,831	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	18,474	0	0	0	18,474	18,474	
						Voted-Sixth-Schedule-Khasi	48	Voucher	17,664	0	0	0	17,664	17,664	
					Total Object Head-- 1 :				36,138	0	0	0	36,138	36,138	
					Total Sub Head :				36,138	0	0	0	36,138	36,138	
					Total Minor Head 1 :				36,138	0	0	0	36,138	36,138	
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	50	Voucher	37,530	0	0	0	37,530	37,530	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				37,530	0	0	0	37,530	37,530	
Total Object Head-- 1 :									37,530	0	0	0	37,530	37,530	
Total Sub Head :									37,530	0	0	0	37,530	37,530	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	20,016	0	0	0	20,016	20,016	
Total Object Head-- 1 :									20,016	0	0	0	20,016	20,016	
Total Sub Head :									20,016	0	0	0	20,016	20,016	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	23,382	0	0	0	23,382	23,382	
Total Object Head-- 1 :									23,382	0	0	0	23,382	23,382	
					02. Wages	Voted-Sixth-Schedule-Khasi	32	Voucher	9,875	0	0	0	9,875	9,875	
Total Object Head-- 2 :									9,875	0	0	0	9,875	9,875	
Total Sub Head :									33,257	0	0	0	33,257	33,257	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	51	Voucher	63,923	0	0	0	63,923	63,923	
Total Object Head-- 1 :									63,923	0	0	0	63,923	63,923	
					02. Wages	Voted-Sixth-Schedule-Khasi	6	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Khasi	8	Voucher	9,875	0	0	0	9,875	9,875	
Total Object Head-- 2 :									22,120	0	0	0	22,120	22,120	
Total Sub Head :									86,043	0	0	0	86,043	86,043	

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Minor Head 101 :									1,76,846	0	0	0	1,76,846	1,76,846	
2403	00	101		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	7	Voucher	36,735	0	0	36,735	36,735
Total Object Head-- 2 :									36,735	0	0	0	36,735	36,735	
					13. Office Expenses		13. Office Expenses	Voted-Sixth-Schedule-Khasi	125	Voucher	12,500	0	0	12,500	12,500
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500	
Total Sub Head :									49,235	0	0	0	49,235	49,235	
Total Minor Head 105 :									49,235	0	0	0	49,235	49,235	
Total Sub Major Head 0 :									2,62,219	0	0	0	2,62,219	2,62,219	
Total Major Head 2403 :									2,62,219	0	0	0	2,62,219	2,62,219	
Total of Month :									2,62,219	0	0	0	2,62,219	2,62,219	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		2	Voucher	1,50,548	0	15,000	0	1,35,548	1,50,548	
							3	Voucher	1,18,497	3,000	0	3,300	1,12,197	1,15,497	
Total Object Head-- 1 :									2,69,045	3,000	15,000	3,300	2,47,745	2,66,045	
					02. Wages		140	Voucher	3,235	0	0	0	3,235	3,235	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Sohra Sub-Treasury												
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Total Object Head-- 2 :		3,235	0	0	0	0	3,235	3,235
						Total Sub Head :		2,72,280	3,000	15,000	3,300	2,50,980	2,69,280	
						Total Minor Head 1 :		2,72,280	3,000	15,000	3,300	2,50,980	2,69,280	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	3,20,265	1,000	10,370	2,200	3,06,695	3,19,265
						Total Object Head-- 1 :		3,20,265	1,000	10,370	2,200	3,06,695	3,19,265	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	126	Voucher	4,857	0	0	0	4,857	4,857
						Total Object Head-- 11 :		4,857	0	0	0	4,857	4,857	
						Total Sub Head :		3,25,122	1,000	10,370	2,200	3,11,552	3,24,122	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,74,382	1,000	14,390	1,100	1,57,892	1,73,382
						Total Object Head-- 1 :		1,74,382	1,000	14,390	1,100	1,57,892	1,73,382	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	91	Voucher	3,500	0	0	0	3,500	3,500
						Total Object Head-- 11 :		3,500	0	0	0	3,500	3,500	
						Total Sub Head :		1,77,882	1,000	14,390	1,100	1,61,392	1,76,882	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,96,891	2,000	19,480	2,200	1,73,211	1,94,891
						Total Object Head-- 1 :		1,96,891	2,000	19,480	2,200	1,73,211	1,94,891	
					02. Wages	Voted-Sixth-Schedule-Khasi	141	Voucher	5,585	0	0	0	5,585	5,585
						Total Object Head-- 2 :		5,585	0	0	0	5,585	5,585	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Sohra Sub-Treasury												
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :				2,02,476	2,000	19,480	2,200	1,78,796	2,00,476	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	40	Voucher	5,46,607	0	17,110	0	5,29,497	5,46,607
					Total Object Head-- 1 :				5,46,607	0	17,110	0	5,29,497	5,46,607
					02. Wages	Voted-Sixth-Schedule-Khasi	89	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth-Schedule-Khasi	90	Voucher	10,270	0	0	0	10,270	10,270
					Total Object Head-- 2 :				22,515	0	0	0	22,515	22,515
			21. Supplies And Materials			Voted-Sixth-Schedule-Khasi	142	Voucher	72,000	0	0	0	72,000	72,000
						Voted-Sixth-Schedule-Khasi	157	Voucher	27,731	0	0	0	27,731	27,731
						Voted-Sixth-Schedule-Khasi	69	Voucher	29,000	0	0	0	29,000	29,000
					Total Object Head-- 21 :				1,28,731	0	0	0	1,28,731	1,28,731
					Total Sub Head :				6,97,853	0	17,110	0	6,80,743	6,97,853
					Total Minor Head 101 :				14,03,333	4,000	61,350	5,500	13,32,483	13,99,333
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	88	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735
					Total Sub Head :				36,735	0	0	0	36,735	36,735
					Total Minor Head 105 :				36,735	0	0	0	36,735	36,735

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Sohra Sub-Treasury																		
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	Total Sub Major Head 0 :											17,12,348	7,000	76,350	8,800	16,20,198	17,05,348
											Total Major Head 2403 :	17,12,348	7,000	76,350	8,800	16,20,198	17,05,348	
											Total of Month :	17,12,348	7,000	76,350	8,800	16,20,198	17,05,348	
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	37,648	0	0	0	37,648	37,648				
						Voted-Sixth-Schedule-Khasi	70	Voucher	38,903	0	0	0	38,903	38,903				
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,50,548	0	15,000	0	1,35,548	1,50,548				
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,18,497	3,000	0	4,400	1,11,097	1,15,497				
Total Object Head-- I :									3,45,596	3,000	15,000	4,400	3,23,196	3,42,596				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	176	Voucher	6,656	0	0	0	6,656	6,656				
Total Object Head-- II :									6,656	0	0	0	6,656	6,656				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	282	Voucher	2,500	0	0	0	2,500	2,500				
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500				
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	281	Voucher	3,000	0	0	0	3,000	3,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments				3,000	0	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									3,57,752	3,000	15,000	4,400	3,35,352	3,54,752	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	334	Voucher	23,708	0	0	0	23,708	23,708
Total Object Head-- 14 :									23,708	0	0	0	23,708	23,708	
Total Sub Head :									23,708	0	0	0	23,708	23,708	
Total Minor Head 1 :									3,81,460	3,000	15,000	4,400	3,59,060	3,78,460	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	6	Voucher	3,20,265	1,000	10,370	2,200	3,06,695	3,19,265
Total Object Head-- 1 :									3,20,265	1,000	10,370	2,200	3,06,695	3,19,265	
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	316	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000	
			21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi	307	Voucher	21,000	0	0	0	21,000	21,000
Total Object Head-- 21 :									21,000	0	0	0	21,000	21,000	
Total Sub Head :									3,46,265	1,000	10,370	2,200	3,32,695	3,45,265	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	Voucher	1,74,382	1,000	14,390	0	1,58,992	1,73,382
Total Object Head-- 1 :									1,74,382	1,000	14,390	0	1,58,992	1,73,382	
			02. Wages				Voted-Sixth-Schedule-Khasi	136	Voucher	20,100	0	0	0	20,100	20,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	298	Voucher	17,350	0	0	0	17,350	17,350	
Total Object Head-- 2 :									37,450	0	0	0	37,450	37,450	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	315	Voucher	16,500	0	0	0	16,500	16,500	
Total Object Head-- 13 :									16,500	0	0	0	16,500	16,500	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	314	Voucher	48,000	0	0	0	48,000	48,000	
Total Object Head-- 21 :									48,000	0	0	0	48,000	48,000	
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	313	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 51 :									14,000	0	0	0	14,000	14,000	
Total Sub Head :									2,90,332	1,000	14,390	0	2,74,942	2,89,332	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	3,016	0	0	0	3,016	3,016	
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,96,891	2,000	19,480	2,200	1,73,211	1,94,891	
Total Object Head-- 1 :									1,99,907	2,000	19,480	2,200	1,76,227	1,97,907	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	308	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	309	Voucher	57,500	0	0	0	57,500	57,500	
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500	

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Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :												
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	41	Voucher	5,46,607	0	17,110	0		5,29,497	5,46,607	
					Total Object Head-- 1 :											
					02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	20,100	0	0	0		20,100	20,100	
						Voted-Sixth-Schedule-Khasi	135	Voucher	11,455	0	0	0		11,455	11,455	
						Voted-Sixth-Schedule-Khasi	317	Voucher	7,220	0	0	0		7,220	7,220	
						Voted-Sixth-Schedule-Khasi	318	Voucher	1,064	0	0	0		1,064	1,064	
						Voted-Sixth-Schedule-Khasi	336	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :											
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	131	Voucher	8,000	0	0	0		8,000	8,000	
						Voted-Sixth-Schedule-Khasi	133	Voucher	6,000	0	0	0		6,000	6,000	
						Voted-Sixth-Schedule-Khasi	142	Voucher	3,880	0	0	0		3,880	3,880	
						Voted-Sixth-Schedule-Khasi	312	Voucher	4,500	0	0	0		4,500	4,500	
					Total Object Head-- 13 :											
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	311	Voucher	57,500	0	0	0		57,500	57,500	
					Total Object Head-- 21 :											
									57,500	0	0	0		57,500	57,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	310	Voucher	12,500	0	0	0	12,500	12,500	
Total Object Head-- 52 :									12,500	0	0	0	12,500	12,500	
Total Sub Head :									6,90,676	0	17,110	0	6,73,566	6,90,676	
Total Minor Head 101 :									15,88,680	4,000	61,350	4,400	15,18,930	15,84,680	
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	134	Voucher	34,365	0	0	0	34,365	34,365	
						Voted-Sixth-Schedule-Khasi	280	Voucher	17,904	0	0	0	17,904	17,904	
						Voted-Sixth-Schedule-Khasi	319	Voucher	3,192	0	0	0	3,192	3,192	
						Voted-Sixth-Schedule-Khasi	335	Voucher	35,550	0	0	0	35,550	35,550	
Total Object Head-- 2 :									91,011	0	0	0	91,011	91,011	
Total Sub Head :									91,011	0	0	0	91,011	91,011	
Total Minor Head 105 :									91,011	0	0	0	91,011	91,011	
Total Sub Major Head 0 :									20,61,151	7,000	76,350	8,800	19,69,001	20,54,151	
Total Major Head 2403 :									20,61,151	7,000	76,350	8,800	19,69,001	20,54,151	
Total of Month :									20,61,151	7,000	76,350	8,800	19,69,001	20,54,151	
Total of DDO 100001 :									2,04,92,993	45,000	9,14,740	1,05,600	1,94,27,653	2,04,47,993	

Reconciliation Portion

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					2,04,47,993	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36,79,723	
2403 00 1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	85,000	
2403 00 1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	58,000	
2403 00 1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000	
2403 00 1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	23,708	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,76,248	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	33,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	42,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,06,966	

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Department :	A.H and Vety Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra				
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi		66,450	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		19,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		33,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		96,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		28,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		23,39,528	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		36,000	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		18,000	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1,15,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		64,52,013	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,45,239	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		47,305	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		26,880	

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2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,74,731
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	25,000
2403	00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,53,621
2403	00	105	(16) Pig Farm Sohra	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	25,000
2403	00	105	(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,581
							2,04,47,993

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department :		A.H and Vety Department																																		
Treasury		Khliehriat Treasury																																		
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																																		
Month of Account:		APR/2023																																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																							
2403	00	001		(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878																					
							Voted-Sixth-Schedule-Jaintia	12	Voucher	3,01,692	0	7,000	0	2,94,692	3,01,692																					
							Voted-Sixth-Schedule-Jaintia	175	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712																					
							Total Object Head-- I :			6,06,282	0	26,000	0	5,80,282	6,06,282																					
							Total Sub Head :			6,06,282	0	26,000	0	5,80,282	6,06,282																					
							Total Minor Head I :			6,06,282	0	26,000	0	5,80,282	6,06,282																					
									101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001														
														Total Object Head-- I :			2,62,001	0	8,000	0	2,54,001	2,62,001														
														Total Sub Head :			2,62,001	0	8,000	0	2,54,001	2,62,001														
																		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,47,738	0	23,000	0	2,24,738	2,47,738							
																					Voted-Sixth-Schedule-Jaintia	9	Voucher	76,404	0	10,000	0	66,404	76,404							
																					Total Object Head-- I :			3,24,142	0	33,000	0	2,91,142	3,24,142							
																					Total Sub Head :			3,24,142	0	33,000	0	2,91,142	3,24,142							
																									(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	4,34,028	0	36,060	0	3,97,968	4,34,028
																												Voted-Sixth-Schedule-Jaintia	99	Voucher	52,416	0	0	0	52,416	52,416
Total Object Head-- I :			4,86,444	0	36,060	0																						4,50,384	4,86,444							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									4,86,444	0	36,060	0	4,50,384	4,86,444	
2403	00	101	(04) Veterinary Aid Centres	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174
Total Object Head-- I :									1,40,174	0	4,000	0	1,36,174	1,40,174	
Total Sub Head :									1,40,174	0	4,000	0	1,36,174	1,40,174	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	5	Voucher	6,77,762	0	46,140	0	6,31,622	6,77,762
								98	Voucher	26,208	0	0	0	26,208	26,208
Total Object Head-- I :									7,03,970	0	46,140	0	6,57,830	7,03,970	
Total Sub Head :									7,03,970	0	46,140	0	6,57,830	7,03,970	
Total Minor Head 101 :									19,16,731	0	1,27,200	0	17,89,531	19,16,731	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,58,682	0	30,000	0	2,28,682	2,58,682
								97	Voucher	26,208	0	0	0	26,208	26,208
Total Object Head-- I :									2,84,890	0	30,000	0	2,54,890	2,84,890	
Total Sub Head :									2,84,890	0	30,000	0	2,54,890	2,84,890	
Total Minor Head 102 :									2,84,890	0	30,000	0	2,54,890	2,84,890	
Total Sub Major Head 0 :									28,07,903	0	1,83,200	0	26,24,703	28,07,903	
Total Major Head 2403 :									28,07,903	0	1,83,200	0	26,24,703	28,07,903	
									28,07,903						

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									0	1,83,200	0	26,24,703	28,07,903	
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
						Voted-Sixth-Schedule-Jaintia	112	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712
						Voted-Sixth-Schedule-Jaintia	167	Voucher	91,452	0	0	0	91,452	91,452
						Voted-Sixth-Schedule-Jaintia	212	Voucher	7,128	0	0	0	7,128	7,128
						Voted-Sixth-Schedule-Jaintia	248	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
						Voted-Sixth-Schedule-Jaintia	67	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878
						Voted-Sixth-Schedule-Jaintia	68	Voucher	2,10,240	0	8,000	0	2,02,240	2,10,240
						Voted-Sixth-Schedule-Jaintia	93	Voucher	23,979	0	0	0	23,979	23,979
Total Object Head-- 1 :									9,77,373	0	57,000	0	9,20,373	9,77,373
Total Sub Head :									9,77,373	0	57,000	0	9,20,373	9,77,373
Total Minor Head 1 :									9,77,373	0	57,000	0	9,20,373	9,77,373
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	4,624	0	0	0	4,624	4,624

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001	
Total Object Head-- 1 :									2,66,625	0	8,000	0	2,58,625	2,66,625	
Total Sub Head :									2,66,625	0	8,000	0	2,58,625	2,66,625	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738	
						Voted-Sixth-Schedule-Jaintia	64	Voucher	76,404	0	10,000	0	66,404	76,404	
Total Object Head-- 1 :									3,24,142	0	22,500	0	3,01,642	3,24,142	
Total Sub Head :									3,24,142	0	22,500	0	3,01,642	3,24,142	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	11,360	0	0	0	11,360	11,360	
						Voted-Sixth-Schedule-Jaintia	62	Voucher	4,34,028	0	39,000	0	3,95,028	4,34,028	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	50,668	0	0	0	50,668	50,668	
Total Object Head-- 1 :									4,96,056	0	39,000	0	4,57,056	4,96,056	
					02. Wages	Voted-Sixth-Schedule-Jaintia	319	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									5,07,906	0	39,000	0	4,68,906	5,07,906	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174	
Total Object Head-- 1 :									1,40,174	0	4,000	0	1,36,174	1,40,174	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	Total Sub Head :					1,40,174	0	4,000	0	1,36,174	1,40,174	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	77	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762	
						Voted-Sixth-Schedule-Jaintia	92	Voucher	25,334	0	0	0	25,334	25,334	
					Total Object Head-- 1 :				7,03,096	0	58,140	0	6,44,956	7,03,096	
					02. Wages	Voted-Sixth-Schedule-Jaintia	318	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				7,14,946	0	58,140	0	6,56,806	7,14,946	
					Total Minor Head 101 :				19,53,793	0	1,31,640	0	18,22,153	19,53,793	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	4,544	0	0	0	4,544	4,544	
						Voted-Sixth-Schedule-Jaintia	65	Voucher	2,58,682	0	33,000	0	2,25,682	2,58,682	
					Total Object Head-- 1 :				2,63,226	0	33,000	0	2,30,226	2,63,226	
					02. Wages	Voted-Sixth-Schedule-Jaintia	299	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				2,75,076	0	33,000	0	2,42,076	2,75,076	
					Total Minor Head 102 :				2,75,076	0	33,000	0	2,42,076	2,75,076	
					Total Sub Major Head 0 :				32,06,242	0	2,21,640	0	29,84,602	32,06,242	
					Total Major Head 2403 :				32,06,242	0	2,21,640	0	29,84,602	32,06,242	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									32,06,242	0	2,21,640	0	29,84,602	32,06,242
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	1,40,455	0	9,000	0	1,31,455	1,40,455
						Voted-Sixth-Schedule-Jaintia	162	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
						Voted-Sixth-Schedule-Jaintia	163	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712
						Voted-Sixth-Schedule-Jaintia	164	Voucher	2,10,240	0	8,000	0	2,02,240	2,10,240
						Voted-Sixth-Schedule-Jaintia	35	Voucher	26,643	0	0	0	26,643	26,643
Total Object Head-- 1 :									6,79,042	0	42,000	0	6,37,042	6,79,042
					02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	24,095	0	0	0	24,095	24,095
Total Object Head-- 2 :									24,095	0	0	0	24,095	24,095
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	457	Voucher	9,744	0	0	0	9,744	9,744
Total Object Head-- 11 :									9,744	0	0	0	9,744	9,744
Total Sub Head :									7,12,881	0	42,000	0	6,70,881	7,12,881
Total Minor Head 1 :									7,12,881	0	42,000	0	6,70,881	7,12,881

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Khliehriat Treasury																
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	2,63,157	0	8,000	0	2,55,157	2,63,157		
					Total Object Head-- 1 :				2,63,157	0	8,000	0	2,55,157	2,63,157		
					Total Sub Head :				2,63,157	0	8,000	0	2,55,157	2,63,157		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738		
							159	Voucher	76,404	0	10,000	0	66,404	76,404		
									Total Object Head-- 1 :				3,24,142	0	22,500	0
			02. Wages			Voted-Sixth-Schedule-Jaintia	395	Voucher	24,095	0	0	0	24,095	24,095		
							Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095
							Total Sub Head :				24,095	0	0	0	24,095	24,095
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	456	Voucher	13,908	0	0	0	13,908	13,908		
							Total Object Head-- 11 :				13,908	0	0	0	13,908	13,908
							Total Sub Head :				13,908	0	22,500	0	3,39,645	3,62,145
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	4,36,868	0	29,000	0	4,07,868	4,36,868		
							37	Voucher	52,416	0	0	0	52,416	52,416		
									Total Object Head-- 1 :				4,89,284	0	29,000	0
02. Wages					Voted-Sixth-Schedule-Jaintia	265	Voucher	12,245	0	0	0	12,245	12,245			
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
(11) Travel Expenses,			Voted-Sixth-	452	Voucher	9,000	0	0	0	9,000	9,000					

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				9,000	0	0	0	0	9,000	9,000
Total Object Head-- 11 :									9,000	0	0	0	9,000	9,000	
Total Sub Head :									5,10,529	0	29,000	0	4,81,529	5,10,529	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174	
Total Object Head-- 1 :									1,40,174	0	4,000	0	1,36,174	1,40,174	
Total Sub Head :									1,40,174	0	4,000	0	1,36,174	1,40,174	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	155	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762	
						Voted-Sixth-Schedule-Jaintia	36	Voucher	26,208	0	0	0	26,208	26,208	
Total Object Head-- 1 :									7,03,970	0	58,140	0	6,45,830	7,03,970	
					02. Wages	Voted-Sixth-Schedule-Jaintia	267	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	453	Voucher	6,800	0	0	0	6,800	6,800	
Total Object Head-- 11 :									6,800	0	0	0	6,800	6,800	
Total Sub Head :									7,23,015	0	58,140	0	6,64,875	7,23,015	
Total Minor Head 101 :									19,99,020	0	1,21,640	0	18,77,380	19,99,020	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	160	Voucher	2,91,706	0	33,000	0	2,58,706	2,91,706	
Total Object Head-- 1 :									2,91,706	0	33,000	0	2,58,706	2,91,706	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	02. Wages	Voted-Sixth-Schedule-Jaintia		266	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									3,03,951	0	33,000	0	2,70,951	3,03,951	
Total Minor Head 102 :									3,03,951	0	33,000	0	2,70,951	3,03,951	
Total Sub Major Head 0 :									30,15,852	0	1,96,640	0	28,19,212	30,15,852	
Total Major Head 2403 :									30,15,852	0	1,96,640	0	28,19,212	30,15,852	
Total of Month :									30,15,852	0	1,96,640	0	28,19,212	30,15,852	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		191	Voucher	22,140	0	0	0	22,140	22,140	
					Voted-Sixth-Schedule-Jaintia		196	Voucher	19,300	0	0	0	19,300	19,300	
					Voted-Sixth-Schedule-Jaintia		199	Voucher	10,176	0	0	0	10,176	10,176	
					Voted-Sixth-Schedule-Jaintia		200	Voucher	24,620	0	0	0	24,620	24,620	
					Voted-Sixth-Schedule-Jaintia		201	Voucher	18,820	0	0	0	18,820	18,820	
					Voted-Sixth-Schedule-Jaintia		255	Voucher	27,665	0	0	0	27,665	27,665	

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Jaintia	47	Voucher	1,44,315	0	9,000	0	1,35,315	1,44,315	
						Voted-Sixth-Schedule-Jaintia	48	Voucher	1,74,916	0	15,000	0	1,59,916	1,74,916	
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476	
						Voted-Sixth-Schedule-Jaintia	50	Voucher	1,69,240	0	8,000	0	1,61,240	1,69,240	
						Total Object Head-- 1 :			7,74,007	0	42,000	0	7,32,007	7,74,007	
					02. Wages	Voted-Sixth-Schedule-Jaintia	368	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	277	Voucher	15,925	0	0	0	15,925	15,925	
						Total Object Head-- 11 :			15,925	0	0	0	15,925	15,925	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	395	Voucher	6,000	0	0	0	6,000	6,000	
						Total Object Head-- 13 :			6,000	0	0	0	6,000	6,000	
					16. Publications	Voted-Sixth-Schedule-Jaintia	402	Voucher	1,300	0	0	0	1,300	1,300	
						Total Object Head-- 16 :			1,300	0	0	0	1,300	1,300	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	403	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 21 :			4,000	0	0	0	4,000	4,000	
					51.Motor Vehicles	Voted-Sixth-	427								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	427	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									8,16,082	0	42,000	0	7,74,082	8,16,082	
Total Minor Head 1 :									8,16,082	0	42,000	0	7,74,082	8,16,082	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	35,520	0	0	0	35,520	35,520	
						Voted-Sixth-Schedule-Jaintia	42	Voucher	2,70,261	0	8,000	0	2,62,261	2,70,261	
Total Object Head-- 1 :									3,05,781	0	8,000	0	2,97,781	3,05,781	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	308	Voucher	15,676	0	0	0	15,676	15,676	
Total Object Head-- 11 :									15,676	0	0	0	15,676	15,676	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	394	Voucher	1,500	0	0	0	1,500	1,500	
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	407	Voucher	22,500	0	0	0	22,500	22,500	
Total Object Head-- 21 :									22,500	0	0	0	22,500	22,500	
Total Sub Head :									3,45,457	0	8,000	0	3,37,457	3,45,457	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	192	Voucher	10,440	0	0	0	10,440	10,440	
						Voted-Sixth-Schedule-Jaintia	212	Voucher	34,180	0	0	0	34,180	34,180	
						Voted-Sixth-	44	Voucher	2,54,574	0	12,500	0	2,42,074	2,54,574	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	78,492	0	10,000	0	68,492	78,492
Total Object Head-- 1 :									3,77,686	0	22,500	0	3,55,186	3,77,686
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	202	Voucher	18,310	0	0	0	18,310	18,310
Total Object Head-- 11 :									18,310	0	0	0	18,310	18,310
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	400	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 13 :									7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	405	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 21 :									9,500	0	0	0	9,500	9,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	428	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 51 :									9,500	0	0	0	9,500	9,500
Total Sub Head :									4,22,496	0	22,500	0	3,99,996	4,22,496
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	58,580	0	0	0	58,580	58,580
						Voted-Sixth-Schedule-Jaintia	280	Voucher	6,866	0	0	0	6,866	6,866
						Voted-Sixth-Schedule-Jaintia	34	Voucher	53,808	0	0	0	53,808	53,808
						Voted-Sixth-Schedule-Jaintia	43	Voucher	4,48,584	0	29,000	0	4,19,584	4,48,584
Total Object Head-- 1 :									5,67,838	0	29,000	0	5,38,838	5,67,838
					02. Wages	Voted-Sixth-	367							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	367	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	309	Voucher	16,946	0	0	0	16,946	16,946	
Total Object Head-- 11 :									16,946	0	0	0	16,946	16,946	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	396	Voucher	1,500	0	0	0	1,500	1,500	
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	406	Voucher	19,000	0	0	0	19,000	19,000	
Total Object Head-- 21 :									19,000	0	0	0	19,000	19,000	
Total Sub Head :									6,17,134	0	29,000	0	5,88,134	6,17,134	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	18,960	0	0	0	18,960	18,960	
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,43,966	0	4,000	0	1,39,966	1,43,966	
Total Object Head-- 1 :									1,62,926	0	4,000	0	1,58,926	1,62,926	
Total Sub Head :									1,62,926	0	4,000	0	1,58,926	1,62,926	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	197	Voucher	94,320	0	0	0	94,320	94,320	
						Voted-Sixth-Schedule-Jaintia	279	Voucher	3,435	0	0	0	3,435	3,435	
						Voted-Sixth-Schedule-Jaintia	35	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-	52								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Khliehriat Treasury																		
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account: JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	52	Voucher	6,96,626	0	58,140	0	6,38,486	6,96,626				
					Total Object Head-- 1 :								8,21,285	0	58,140	0	7,63,145	8,21,285
					02. Wages	Voted-Sixth-Schedule-Jaintia	366	Voucher	11,850	0	0	0	11,850	11,850				
					Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	401	Voucher	2,000	0	0	0	2,000	2,000				
					Total Object Head-- 13 :								2,000	0	0	0	2,000	2,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	408	Voucher	51,000	0	0	0	51,000	51,000				
					Total Object Head-- 21 :								51,000	0	0	0	51,000	51,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	429	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 52 :								5,000	0	0	0	5,000	5,000
					Total Sub Head :								8,91,135	0	58,140	0	8,32,995	8,91,135
					Total Minor Head 101 :								24,39,148	0	1,21,640	0	23,17,508	24,39,148
102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	40,160	0	0	0	40,160	40,160						
				Voted-Sixth-Schedule-Jaintia	46	Voucher	2,99,738	0	33,000	0	2,66,738	2,99,738						
				Total Object Head-- 1 :								3,39,898	0	33,000	0	3,06,898	3,39,898	
			02. Wages	Voted-Sixth-Schedule-Jaintia	293	Voucher	11,850	0	0	0	11,850	11,850						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(02) Key Village Scheme 0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		397	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		404	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				3,56,748	0	33,000	0	3,23,748	3,56,748
					Total Minor Head 102 :				3,56,748	0	33,000	0	3,23,748	3,56,748
					Total Sub Major Head 0 :				36,11,978	0	1,96,640	0	34,15,338	36,11,978
					Total Major Head 2403 :				36,11,978	0	1,96,640	0	34,15,338	36,11,978
					Total of Month :				36,11,978	0	1,96,640	0	34,15,338	36,11,978
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		3	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239
					Voted-Sixth-Schedule-Jaintia		315	Voucher	25,575	0	0	0	25,575	25,575
					Voted-Sixth-Schedule-Jaintia		4	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948
					Voted-Sixth-		5							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Khliehriat Treasury																						
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																						
Month of Account:		AUG/2023																						
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476										
						Voted-Sixth-Schedule-Jaintia	6	Voucher	1,48,373	0	16,000	0	1,32,373	1,48,373										
					Total Object Head-- 1 :			6,63,611	0	60,750	0	6,02,861	6,63,611											
					02. Wages	Voted-Sixth-Schedule-Jaintia	348	Voucher	12,245	0	0	0	12,245	12,245										
					Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245											
					Total Sub Head :			6,75,856	0	60,750	0	6,15,106	6,75,856											
					Total Minor Head 1 :			6,75,856	0	60,750	0	6,15,106	6,75,856											
					101	0	101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495					
										Total Object Head-- 1 :			2,76,495	0	8,000	0	2,68,495	2,76,495						
										Total Sub Head :			2,76,495	0	8,000	0	2,68,495	2,76,495						
101	0	101	0	(03) Mobile Veterinary Dispensary						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	80,668	0	10,000	0	70,668	80,668					
											Voted-Sixth-Schedule-Jaintia	9	Voucher	2,61,760	0	12,500	0	2,49,260	2,61,760					
										Total Object Head-- 1 :			3,42,428	0	22,500	0	3,19,928	3,42,428						
										Total Sub Head :			3,42,428	0	22,500	0	3,19,928	3,42,428						
										101	0	101	0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,58,422	0	29,000	0	4,29,422	4,58,422
																Voted-Sixth-Schedule-Jaintia	349	Voucher	50,336	0	0	0	50,336	50,336

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				5,08,758	0	29,000	0	4,79,758	5,08,758	
					02. Wages	Voted-Sixth-Schedule-Jaintia	346	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 1 :				5,08,758	0	29,000	0	4,79,758	5,08,758	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				5,21,003	0	29,000	0	4,92,003	5,21,003	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899	
					Total Object Head-- 1 :				1,47,899	0	4,000	0	1,43,899	1,47,899	
					Total Sub Head :				1,47,899	0	4,000	0	1,43,899	1,47,899	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	12	Voucher	7,16,252	0	58,230	0	6,58,022	7,16,252	
						Voted-Sixth-Schedule-Jaintia	343	Voucher	25,168	0	0	0	25,168	25,168	
					Total Object Head-- 1 :				7,41,420	0	58,230	0	6,83,190	7,41,420	
					02. Wages	Voted-Sixth-Schedule-Jaintia	347	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				7,53,665	0	58,230	0	6,95,435	7,53,665	
					Total Minor Head 101 :				20,41,490	0	1,21,730	0	19,19,760	20,41,490	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	3,07,120	0	33,000	0	2,74,120	3,07,120	
					Total Object Head-- 1 :				3,07,120	0	33,000	0	2,74,120	3,07,120	
					02. Wages	Voted-Sixth-	345	Voucher	12,245	0	0	0	12,245	12,245	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Khliehriat Treasury													
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account: AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(02) Key Village Scheme 0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		344	Voucher	1,03,947	0	0	0	1,03,947
					Total Object Head-- 6 :				1,03,947	0	0	0	1,03,947
					Total Sub Head :				4,23,312	0	33,000	0	4,23,312
					Total Minor Head 102 :				4,23,312	0	33,000	0	4,23,312
					Total Sub Major Head 0 :				31,40,658	0	2,15,480	0	31,40,658
					Total Major Head 2403 :				31,40,658	0	2,15,480	0	31,40,658
					Total of Month :				31,40,658	0	2,15,480	0	31,40,658
Month of Account: SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		171	Voucher	1,48,373	0	17,000	0	1,48,373
					Voted-Sixth-Schedule-Jaintia		174	Voucher	1,74,239	0	8,000	0	1,74,239
					Voted-Sixth-Schedule-Jaintia		175	Voucher	1,35,476	0	21,750	0	1,35,476
					Voted-Sixth-Schedule-Jaintia		176	Voucher	1,79,948	0	15,000	0	1,79,948
					Voted-Sixth-Schedule-Jaintia		246	Voucher	12,748	0	0	0	12,748

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	27,339	0	0	0	27,339	27,339				
							345	Voucher	3,389	0	0	0	3,389	3,389				
					Total Object Head-- 1 :								6,81,512	0	61,750	0	6,19,762	6,81,512
					02. Wages	Voted-Sixth-Schedule-Jaintia	248	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :								12,245	0	0	0
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	339	Voucher	94,138	0	0	0	94,138	94,138				
							340	Voucher	21,766	0	0	0	21,766	21,766				
							341	Voucher	36,169	0	0	0	36,169	36,169				
					Total Object Head-- 6 :								1,52,073	0	0	0	1,52,073	1,52,073
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	330	Voucher	9,372	0	0	0	9,372	9,372				
							331	Voucher	31,386	0	0	0	31,386	31,386				
							350	Voucher	15,335	0	0	0	15,335	15,335				
					Total Object Head-- 11 :								56,093	0	0	0	56,093	56,093
					Total Sub Head :								9,01,923	0	61,750	0	8,40,173	9,01,923
Total Minor Head 1 :								9,01,923	0	61,750	0	8,40,173	9,01,923					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,76,495	0	8,000	0	2,68,495	2,76,495	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	333	Voucher	9,475	0	0	0	9,475	9,475	
					Total Object Head-- I :				9,475	0	0	0	9,475	9,475	
					Total Sub Head :				2,85,970	0	8,000	0	2,77,970	2,85,970	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	80,668	0	10,000	0	70,668	80,668	
						Voted-Sixth-Schedule-Jaintia	112	Voucher	2,61,760	0	20,500	0	2,41,260	2,61,760	
					Total Object Head-- I :				3,42,428	0	30,500	0	3,11,928	3,42,428	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	334	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- II :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				3,49,428	0	30,500	0	3,18,928	3,49,428	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758	
						Voted-Sixth-Schedule-Jaintia	34	Voucher	53,808	0	0	0	53,808	53,808	
					Total Object Head-- I :				5,14,566	0	29,000	0	4,85,566	5,14,566	
					02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	332	Voucher	8,000	0	0	0	8,000	8,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				8,000	0	0	0	0	8,000	8,000
Total Object Head-- 11 :									8,000	0	0	0	8,000	8,000	
Total Sub Head :									5,34,811	0	29,000	0	5,05,811	5,34,811	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	173	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899	
Total Object Head-- 1 :									1,47,899	0	4,000	0	1,43,899	1,47,899	
Total Sub Head :									1,47,899	0	4,000	0	1,43,899	1,47,899	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	140	Voucher	71,766	0	6,000	0	65,766	71,766	
Total Object Head-- 1 :									7,46,914	0	51,230	0	6,95,684	7,46,914	
					02. Wages	Voted-Sixth-Schedule-Jaintia	250	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	351	Voucher	19,454	0	0	0	19,454	19,454	
Total Object Head-- 11 :									19,454	0	0	0	19,454	19,454	
Total Sub Head :									7,78,613	0	51,230	0	7,27,383	7,78,613	
Total Minor Head 101 :									20,96,721	0	1,22,730	0	19,73,991	20,96,721	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,04,784	0	33,000	0	0	2,71,784	3,04,784
				02. Wages		Voted-Sixth-Schedule-Jaintia	249	Voucher	12,245	0	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Head :				3,17,029	0	33,000	0	0	2,84,029	3,17,029
					Total Minor Head 102 :				3,17,029	0	33,000	0	0	2,84,029	3,17,029
					Total Sub Major Head 0 :				33,15,673	0	2,17,480	0	0	30,98,193	33,15,673
					Total Major Head 2403 :				33,15,673	0	2,17,480	0	0	30,98,193	33,15,673
					Total of Month :				33,15,673	0	2,17,480	0	0	30,98,193	33,15,673
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	86	Voucher	52,039	0	0	0	0	52,039	52,039
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,74,239	0	8,000	0	0	1,66,239	1,74,239
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,35,476	0	21,750	0	0	1,13,726	1,35,476
						Voted-Sixth-Schedule-Jaintia	95	Voucher	1,79,948	0	15,000	0	0	1,64,948	1,79,948
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,48,373	0	17,000	0	0	1,31,373	1,48,373

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Khliehriat Treasury													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,90,075	0	61,750	0	0	6,28,325	6,90,075
					02. Wages	Voted-Sixth-Schedule-Jaintia	255	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	353	Voucher	7,400	0	0	0	0	7,400	7,400
					Total Object Head-- 11 :				7,400	0	0	0	7,400	7,400	
					Total Sub Head :				7,09,325	0	61,750	0	6,47,575	7,09,325	
					Total Minor Head 1 :				7,09,325	0	61,750	0	6,47,575	7,09,325	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	2,76,495	0	8,000	0	0	2,68,495	2,76,495
					Total Object Head-- 1 :				2,76,495	0	8,000	0	2,68,495	2,76,495	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	351	Voucher	1,500	0	0	0	0	1,500	1,500
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	277	Voucher	22,500	0	0	0	0	22,500	22,500
					Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500	
					Total Sub Head :				3,00,495	0	8,000	0	2,92,495	3,00,495	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	98	Voucher	80,668	0	10,000	0	0	70,668	80,668
						Voted-Sixth-Schedule-Jaintia	99	Voucher	2,61,760	0	20,500	0	0	2,41,260	2,61,760

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				3,42,428	0	30,500	0	3,11,928	3,42,428	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	259	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 11 :				2,000	0	0	0	2,000	2,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	352	Voucher	7,500	0	0	0	7,500	7,500	
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	337	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				3,61,928	0	30,500	0	3,31,428	3,61,928	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758	
						Voted-Sixth-Schedule-Jaintia	84	Voucher	53,808	0	0	0	53,808	53,808	
					Total Object Head-- 1 :				5,14,566	0	29,000	0	4,85,566	5,14,566	
					02. Wages	Voted-Sixth-Schedule-Jaintia	257	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	276	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	338	Voucher	19,000	0	0	0	19,000	19,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Khliehriat Treasury												
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :		19,000	0	0	0	0	19,000	19,000
						Total Sub Head :		5,47,416	0	29,000	0	0	5,18,416	5,47,416
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899
						Total Object Head-- 1 :		1,47,899	0	4,000	0	0	1,43,899	1,47,899
						Total Sub Head :		1,47,899	0	4,000	0	0	1,43,899	1,47,899
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher	7,20,010	0	51,230	0	6,68,780	7,20,010
						Voted-Sixth-Schedule-Jaintia	85	Voucher	26,904	0	0	0	26,904	26,904
						Total Object Head-- 1 :		7,46,914	0	51,230	0	0	6,95,684	7,46,914
							02. Wages	Voted-Sixth-Schedule-Jaintia	11,850	0	0	0	11,850	11,850
						Total Object Head-- 2 :		11,850	0	0	0	0	11,850	11,850
							11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	7,400	0	0	0	7,400	7,400
						Total Object Head-- 11 :		7,400	0	0	0	0	7,400	7,400
							52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	4,500	0	0	0	4,500	4,500
						Total Object Head-- 52 :		4,500	0	0	0	0	4,500	4,500
						Total Sub Head :		7,70,664	0	51,230	0	0	7,19,434	7,70,664
						Total Minor Head 101 :		21,28,402	0	1,22,730	0	0	20,05,672	21,28,402

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		97	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784	
Total Object Head-- 1 :									3,04,784	0	33,000	0	2,71,784	3,04,784	
				02. Wages	Voted-Sixth-Schedule-Jaintia		258	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		345	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									3,19,634	0	33,000	0	2,86,634	3,19,634	
Total Minor Head 102 :									3,19,634	0	33,000	0	2,86,634	3,19,634	
Total Sub Major Head 0 :									31,57,361	0	2,17,480	0	29,39,881	31,57,361	
Total Major Head 2403 :									31,57,361	0	2,17,480	0	29,39,881	31,57,361	
Total of Month :									31,57,361	0	2,17,480	0	29,39,881	31,57,361	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		16	Voucher	10,358	0	0	0	10,358	10,358	
					Voted-Sixth-Schedule-Jaintia		178	Voucher	25,575	0	0	0	25,575	25,575	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	19,705	0	0	0	19,705	19,705				
							32	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239				
							33	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476				
							34	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948				
							35	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,373				
					Total Object Head-- 1 :								6,93,674	0	61,750	0	6,31,924	6,93,674
					02. Wages					Voted-Sixth-Schedule-Jaintia	241	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :								23,700	0	0	0	23,700	23,700
					Total Sub Head :								7,17,374	0	61,750	0	6,55,624	7,17,374
					Total Minor Head 1 :								7,17,374	0	61,750	0	6,55,624	7,17,374
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495						
					Total Object Head-- 1 :								2,76,495	0	8,000	0	2,68,495	2,76,495
					Total Sub Head :								2,76,495	0	8,000	0	2,68,495	2,76,495
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	80,668	0	10,000	0	70,668	80,668		
38	Voucher	2,61,760	0	20,500					0	2,41,260	2,61,760							
		Total Object Head-- 1 :								3,42,428	0	30,500	0	3,11,928	3,42,428			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :					3,42,428	0	30,500	0	3,11,928	3,42,428	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	25,168	0	0	0	25,168	25,168	
						Voted-Sixth-Schedule-Jaintia	200	Voucher	25,168	0	0	0	25,168	25,168	
						Voted-Sixth-Schedule-Jaintia	40	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758	
					Total Object Head-- 1 :				5,11,094	0	29,000	0	4,82,094	5,11,094	
					02. Wages	Voted-Sixth-Schedule-Jaintia	239	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				5,23,339	0	29,000	0	4,94,339	5,23,339	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899	
					Total Object Head-- 1 :				1,47,899	0	4,000	0	1,43,899	1,47,899	
					Total Sub Head :				1,47,899	0	4,000	0	1,43,899	1,47,899	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	179	Voucher	25,168	0	0	0	25,168	25,168	
						Voted-Sixth-Schedule-Jaintia	44	Voucher	6,22,040	0	41,230	0	5,80,810	6,22,040	
					Total Object Head-- 1 :				6,47,208	0	41,230	0	6,05,978	6,47,208	
					02. Wages	Voted-Sixth-Schedule-Jaintia	240	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	Total Sub Head :					6,59,453	0	41,230	0	6,18,223	6,59,453	
				Total Minor Head 101 :					19,49,614	0	1,12,730	0	18,36,884	19,49,614	
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	36	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784	
				Total Object Head-- 1 :					3,04,784	0	33,000	0	2,71,784	3,04,784	
			02. Wages			Voted-Sixth-Schedule-Jaintia	238	Voucher	12,245	0	0	0	12,245	12,245	
				Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245	
				Total Sub Head :					3,17,029	0	33,000	0	2,84,029	3,17,029	
				Total Minor Head 102 :					3,17,029	0	33,000	0	2,84,029	3,17,029	
				Total Sub Major Head 0 :					29,84,017	0	2,07,480	0	27,76,537	29,84,017	
				Total Major Head 2403 :					29,84,017	0	2,07,480	0	27,76,537	29,84,017	
				Total of Month :					29,84,017	0	2,07,480	0	27,76,537	29,84,017	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	136	Voucher	66,719	0	0	0	66,719	66,719
							Voted-Sixth-Schedule-Jaintia	157	Voucher	1,76,039	0	8,000	0	1,68,039	1,76,039

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Khliehriat Treasury																				
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																				
Month of Account: DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,50,173	0	17,000	0	1,33,173	1,50,173						
						Voted-Sixth-Schedule-Jaintia	203	Voucher	25,384	0	0	0	25,384	25,384						
						Voted-Sixth-Schedule-Jaintia	453	Voucher	1,50,173	0	17,000	0	1,33,173	1,50,173						
						Voted-Sixth-Schedule-Jaintia	454	Voucher	1,80,548	0	15,000	0	1,65,548	1,80,548						
						Voted-Sixth-Schedule-Jaintia	455	Voucher	1,36,076	0	21,750	0	1,14,326	1,36,076						
						Voted-Sixth-Schedule-Jaintia	456	Voucher	1,76,039	0	8,000	0	1,68,039	1,76,039						
						Voted-Sixth-Schedule-Jaintia	475	Voucher	44,202	0	0	0	44,202	44,202						
						Voted-Sixth-Schedule-Jaintia	617	Voucher	16,263	0	0	0	16,263	16,263						
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,80,548	0	15,000	0	1,65,548	1,80,548						
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,36,076	0	21,750	0	1,14,326	1,36,076						
						Total Object Head-- I :								14,38,240	0	1,23,500	0	13,14,740	14,38,240	
											02. Wages	Voted-Sixth-Schedule-Jaintia	264	Voucher	11,850	0	0	0	11,850	11,850
												Total Object Head-- 2 :								11,850
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	285	Voucher	28,074	0							0	0	28,074	28,074					
	Voted-Sixth-Schedule-Jaintia	622	Voucher	13,764	0	0	0	13,764	13,764											
Total Object Head-- II :								41,838	0	0	0	41,838	41,838							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																	
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	0	(02) District Offices	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	321	Voucher	24,000	0	0	0	24,000	24,000			
				Total Object Head-- 13 :								24,000	0	0	0	24,000	24,000
				16. Publications	Voted-Sixth-Schedule-Jaintia	224	Voucher	1,200	0	0	0	1,200	1,200				
				Total Object Head-- 16 :								1,200	0	0	0	1,200	1,200
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	223	Voucher	4,500	0	0	0	4,500	4,500				
					Voted-Sixth-Schedule-Jaintia	310	Voucher	3,10,000	0	0	0	3,10,000	3,10,000				
				Total Object Head-- 21 :								3,14,500	0	0	0	3,14,500	3,14,500
				Total Sub Head :								18,31,628	0	1,23,500	0	17,08,128	18,31,628
				Total Minor Head 1 :								18,31,628	0	1,23,500	0	17,08,128	18,31,628
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	449	Voucher	2,79,495	0	8,000	0	2,71,495	2,79,495	
								Voted-Sixth-Schedule-Jaintia	87	Voucher	2,79,495	0	8,000	0	2,71,495	2,79,495	
								Total Object Head-- 1 :								5,58,990	0
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	621	Voucher					9,870	0	0	0	9,870	9,870				
Total Object Head-- 11 :								9,870	0	0	0	9,870	9,870				
Total Sub Head :								5,68,860	0	16,000	0	5,52,860	5,68,860				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	450	Voucher	1,67,310	0	20,500	0	1,46,810	1,67,310						
			Voted-Sixth-Schedule-Jaintia	451	Voucher	81,268	0	10,000	0	71,268	81,268						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,67,310	0	20,500	0	1,46,810	1,67,310	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	81,268	0	10,000	0	71,268	81,268	
					Total Object Head-- 1 :			4,97,156	0	61,000	0	4,36,156	4,97,156		
					02. Wages	Voted-Sixth-Schedule-Jaintia	265	Voucher	2,905	0	0	0	2,905	2,905	
						Total Object Head-- 2 :			2,905	0	0	0	2,905	2,905	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	624	Voucher	14,544	0	0	0	14,544	14,544	
			Total Object Head-- 11 :			14,544	0	0	0	14,544	14,544				
			Total Sub Head :			5,14,605	0	61,000	0	4,53,605	5,14,605				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	477	Voucher	53,808	0	0	0	53,808	53,808	
						Voted-Sixth-Schedule-Jaintia	532	Voucher	4,17,802	0	29,000	0	3,88,802	4,17,802	
						Voted-Sixth-Schedule-Jaintia	82	Voucher	53,808	0	0	0	53,808	53,808	
						Voted-Sixth-Schedule-Jaintia	88	Voucher	4,62,558	0	29,000	0	4,33,558	4,62,558	
Total Object Head-- 1 :					9,87,976	0	58,000	0	9,29,976	9,87,976					
02. Wages	Voted-Sixth-Schedule-Jaintia	266			Voucher	11,850	0	0	0	11,850	11,850				
	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850					
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	632			Voucher	6,054	0	0	0	6,054	6,054				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Khliehriat Treasury													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				6,054	0	0	0	0	6,054	6,054
Total Object Head-- 11 :									6,054	0	0	0	6,054	6,054	
Total Sub Head :									10,05,880	0	58,000	0	9,47,880	10,05,880	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	447	Voucher	1,49,099	0	4,000	0	0	1,45,099	1,49,099
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,49,099	0	4,000	0	0	1,45,099	1,49,099
Total Object Head-- 1 :									2,98,198	0	8,000	0	2,90,198	2,98,198	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	240	Voucher	12,000	0	0	0	0	12,000	12,000
Total Object Head-- 11 :									12,000	0	0	0	12,000	12,000	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	311	Voucher	3,500	0	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500	
Total Sub Head :									3,13,698	0	8,000	0	3,05,698	3,13,698	
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	313	Voucher	4,000	0	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	312	Voucher	31,000	0	0	0	0	31,000	31,000
Total Object Head-- 21 :									31,000	0	0	0	31,000	31,000	
Total Sub Head :									35,000	0	0	0	35,000	35,000	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	195	Voucher	42,516	0	0	0	0	42,516	42,516

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Khliehriat Treasury																		
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	448	Voucher	5,58,902	0	45,230	0	5,13,672	5,58,902				
							476	Voucher	27,504	0	0	0	27,504	27,504				
							84	Voucher	27,504	0	0	0	27,504	27,504				
							86	Voucher	6,28,640	0	41,230	0	5,87,410	6,28,640				
					Total Object Head-- 1 :								12,85,066	0	86,460	0	11,98,606	12,85,066
					02. Wages	Voted-Sixth-Schedule-Jaintia	267	Voucher	4,470	0	0	0	4,470	4,470				
							Total Object Head-- 2 :								4,470	0	0	0
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	232	Voucher	7,388	0	0	0	7,388	7,388				
							623	Voucher	25,040	0	0	0	25,040	25,040				
					Total Object Head-- 11 :								32,428	0	0	0	32,428	32,428
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	657	Voucher	1,96,537	0	0	0	1,96,537	1,96,537				
							Total Object Head-- 21 :								1,96,537	0	0	0
					Total Sub Head :								15,18,501	0	86,460	0	14,32,041	15,18,501
					Total Minor Head 101 :								39,56,544	0	2,29,460	0	37,27,084	39,56,544
102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	3,08,384	0	33,000	0	2,75,384	3,08,384						
					452	Voucher	3,08,384	0	33,000	0	2,75,384	3,08,384						

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Khliehriat Treasury													
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account: DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,16,768	0	66,000	0	6,16,768
				02. Wages		Voted-Sixth-Schedule-Jaintia	263	Voucher	11,850	0	0	0	11,850
					Total Object Head-- 2 :				11,850	0	0	0	11,850
					Total Sub Head :				6,28,618	0	66,000	0	6,28,618
					Total Minor Head 102 :				6,28,618	0	66,000	0	6,28,618
					Total Sub Major Head 0 :				64,16,790	0	4,18,960	0	59,97,830
					Total Major Head 2403 :				64,16,790	0	4,18,960	0	59,97,830
					Total of Month :				64,16,790	0	4,18,960	0	59,97,830
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	102	Voucher	3,064	0	0	0	3,064
						Voted-Sixth-Schedule-Jaintia	73	Voucher	17,874	0	0	0	17,874
						Voted-Sixth-Schedule-Jaintia	80	Voucher	20,538	0	0	0	20,538
						Voted-Sixth-Schedule-Jaintia	98	Voucher	16,938	0	0	0	16,938
						Voted-Sixth-Schedule-Jaintia	99	Voucher	22,824	0	0	0	22,824

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Khliehriat Treasury													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				81,238	0	0	0	0	81,238	81,238
					02. Wages	Voted-Sixth-Schedule-Jaintia	37	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 1 :				12,245	0	0	0	12,245	12,245	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	172	Voucher	29,800	0	0	0	29,800	29,800	
					Total Object Head-- 51 :				29,800	0	0	0	29,800	29,800	
					Total Sub Head :				1,23,283	0	0	0	1,23,283	1,23,283	
	Total Minor Head 1 :				1,23,283	0	0	0	1,23,283	1,23,283					
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78	Voucher	32,760	0	0	0	0	32,760	32,760
					Total Object Head-- 1 :				32,760	0	0	0	32,760	32,760	
					Total Sub Head :				32,760	0	0	0	32,760	32,760	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	19,980	0	0	0	0	19,980	19,980
						Voted-Sixth-Schedule-Jaintia	79	Voucher	9,684	0	0	0	9,684	9,684	
Total Object Head-- 1 :					29,664	0	0	0	29,664	29,664					
Total Sub Head :				9,500	0	0	0	9,500	9,500						
(04) Veterinary Aid	0	(01) Salaries, Sumtuary	(01) Salaries, Sumtuary	Voted-Sixth-	101	Voucher	6,128	0	0	0	0	6,128	6,128		
			Total Object Head-- 51 :				9,500	0	0	0	9,500	9,500			
Total Sub Head :				39,164	0	0	0	39,164	39,164						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Khliehriat Treasury																										
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																										
Month of Account:		JAN/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	-	7610															
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	77	Voucher	53,376	0	0	0	53,376	53,376														
					Total Object Head-- 1 :								59,504	0	0	0	59,504	59,504										
					02. Wages	Voted-Sixth-Schedule-Jaintia	38	Voucher	12,245	0	0	0	12,245	12,245														
					Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245										
					Total Sub Head :								71,749	0	0	0	71,749	71,749										
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	17,568	0	0	0	17,568	17,568														
					Total Object Head-- 1 :								17,568	0	0	0	17,568	17,568										
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	170	Voucher	3,500	0	0	0	3,500	3,500														
					Total Object Head-- 13 :								3,500	0	0	0	3,500	3,500										
					Total Sub Head :								21,068	0	0	0	21,068	21,068										
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	171	Voucher	4,000	0	0	0	4,000	4,000														
															Total Object Head-- 13 :								4,000	0	0	0	4,000	4,000
															Total Sub Head :								4,000	0	0	0	4,000	4,000
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	3,064	0	0	0	3,064	3,064														
															Voted-Sixth-Schedule-Jaintia	69	Voucher	67,086	0	0	0	67,086	67,086					
Total Object Head-- 1 :																								70,150	0	0	0	70,150
11. Domestic Travel	Voted-Sixth-	35													Voucher	3,575	0	0	0	3,575	3,575							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :			3,575	0	0	0	3,575	3,575	
									Total Sub Head :	73,725	0	0	0	73,725	73,725
									Total Minor Head 101 :	2,42,466	0	0	0	2,42,466	2,42,466
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	36,792	0	0	0	36,792	36,792	
									Total Object Head-- 1 :	36,792	0	0	0	36,792	36,792
					02. Wages	Voted-Sixth-Schedule-Jaintia	36	Voucher	12,245	0	0	0	12,245	12,245	
									Total Object Head-- 2 :	12,245	0	0	0	12,245	12,245
									Total Sub Head :	49,037	0	0	0	49,037	49,037
									Total Minor Head 102 :	49,037	0	0	0	49,037	49,037
									Total Sub Major Head 0 :	4,14,786	0	0	0	4,14,786	4,14,786
									Total Major Head 2403 :	4,14,786	0	0	0	4,14,786	4,14,786
									Total of Month :	4,14,786	0	0	0	4,14,786	4,14,786
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	1,53,152	0	17,000	0	1,36,152	1,53,152	

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	1,84,352	0	15,000	0	1,69,352	1,84,352			
							145	Voucher	1,42,791	0	21,750	0	1,21,041	1,42,791			
							146	Voucher	1,79,462	0	8,000	0	1,71,462	1,79,462			
							147	Voucher	39,521	0	0	0	39,521	39,521			
							373	Voucher	85,466	0	0	0	85,466	85,466			
							374	Voucher	6,024	0	5,990	0	34	6,024			
							Total Object Head-- 1 :			7,90,768	0	67,740	0	7,23,028	7,90,768		
					(02) Wages	Voted-Sixth-Schedule-Jaintia	280	Voucher	24,885	0	0	0	24,885	24,885			
							Total Object Head-- 2 :			24,885	0	0	0	24,885	24,885		
					Total Sub Head :			8,15,653	0	67,740	0	7,47,913	8,15,653				
					Total Minor Head 1 :			8,15,653	0	67,740	0	7,47,913	8,15,653				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	2,84,955	0	8,000	0	2,76,955	2,84,955
										Total Object Head-- I :			2,84,955	0	8,000	0	2,76,955
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	281	Voucher	4,979				0	0	0	4,979	4,979					
		Total Object Head-- II :						4,979	0	0	0	4,979	4,979				
Total Sub Head :			2,89,934	0	8,000	0	2,81,934	2,89,934									
	(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	136												

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	1,70,640	0	20,500	0	1,50,140	1,70,640	
						Voted-Sixth-Schedule-Jaintia	137	Voucher	82,882	0	10,000	0	72,882	82,882	
					Total Object Head-- I :			2,53,522	0	30,500	0	2,23,022	2,53,522		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	283	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- II :			3,000	0	0	0	3,000	3,000	
					Total Sub Head :			2,56,522	0	30,500	0	2,26,022	2,56,522		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	4,27,771	0	29,000	0	3,98,771	4,27,771	
						Voted-Sixth-Schedule-Jaintia	301	Voucher	45,614	0	0	0	45,614	45,614	
						Voted-Sixth-Schedule-Jaintia	302	Voucher	46,955	0	0	0	46,955	46,955	
					Total Object Head-- I :			5,20,340	0	29,000	0	4,91,340	5,20,340		
					02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245	
			Total Sub Head :			5,32,585	0	29,000	0	5,03,585	5,32,585				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	1,52,027	0	4,000	0	1,48,027	1,52,027	
						Total Object Head-- I :			1,52,027	0	4,000	0	1,48,027	1,52,027	
Total Sub Head :						1,52,027	0	4,000	0	1,48,027	1,52,027				
(25) Veterinery	0	01. Salaries	Voted-Sixth-	179	Voucher	5,70,083	0	45,230	0	5,24,853	5,70,083				

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				5,70,083	0	45,230	0	5,24,853	5,70,083	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	296	Voucher	10,334	0	0	0	10,334	10,334	
					Total Object Head-- 1 :				10,334	0	0	0	10,334	10,334	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	441	Voucher	15,697	0	0	0	15,697	15,697	
					Total Object Head-- 13 :				15,697	0	0	0	15,697	15,697	
					Total Sub Head :				5,96,114	0	45,230	0	5,50,884	5,96,114	
					Total Minor Head 101 :				18,27,182	0	1,16,730	0	17,10,452	18,27,182	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	3,15,708	0	33,000	0	2,82,708	3,15,708	
					Total Object Head-- 1 :				3,15,708	0	33,000	0	2,82,708	3,15,708	
					02. Wages	Voted-Sixth-Schedule-Jaintia	282	Voucher	8,295	0	0	0	8,295	8,295	
					Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	295	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 11 :				11,000	0	0	0	11,000	11,000	
					Total Sub Head :				3,35,003	0	33,000	0	3,02,003	3,35,003	
					Total Minor Head 102 :				3,35,003	0	33,000	0	3,02,003	3,35,003	
					Total Sub Major Head 0 :				29,77,838	0	2,17,470	0	27,60,368	29,77,838	
					Total Major Head 2403 :				29,77,838	0	2,17,470	0	27,60,368	29,77,838	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									29,77,838	0	2,17,470	0	27,60,368	29,77,838
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	56,005	0	0	0	56,005	56,005
						Voted-Sixth-Schedule-Jaintia	364	Voucher	14,991	0	0	0	14,991	14,991
						Voted-Sixth-Schedule-Jaintia	413	Voucher	9,955	0	0	0	9,955	9,955
						Voted-Sixth-Schedule-Jaintia	59	Voucher	2,70,823	0	13,990	0	2,56,833	2,70,823
						Voted-Sixth-Schedule-Jaintia	68	Voucher	1,53,152	0	17,000	0	1,36,152	1,53,152
						Voted-Sixth-Schedule-Jaintia	69	Voucher	1,42,791	0	21,750	0	1,21,041	1,42,791
						Voted-Sixth-Schedule-Jaintia	70	Voucher	1,84,352	0	15,000	0	1,69,352	1,84,352
						Voted-Sixth-Schedule-Jaintia	72	Voucher	20,442	0	0	0	20,442	20,442
Total Object Head-- 1 :									8,52,511	0	67,740	0	7,84,771	8,52,511
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	495	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
					16. Publications	Voted-Sixth-Schedule-Jaintia	680	Voucher	2,500	0	0	0	2,500	2,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Khliehriat Treasury													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	16. Publications				2,500	0	0	0	2,500	2,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	781	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 16 :				2,500	0	0	0	2,500	2,500	
					Total Object Head-- 21 :				8,500	0	0	0	8,500	8,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	789	Voucher	5,700	0	0	0	5,700	5,700	
					Total Object Head-- 51 :				5,700	0	0	0	5,700	5,700	
					Total Sub Head :				8,99,211	0	67,740	0	8,31,471	8,99,211	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	793	Voucher	90,713	0	0	0	90,713	90,713	
					Total Object Head-- 14 :				90,713	0	0	0	90,713	90,713	
					Total Sub Head :				90,713	0	0	0	90,713	90,713	
					Total Minor Head 1 :				9,89,924	0	67,740	0	9,22,184	9,89,924	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	2,86,319	0	8,000	0	2,78,319	2,86,319	
					Total Object Head-- 1 :				2,86,319	0	8,000	0	2,78,319	2,86,319	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	681	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	775	Voucher	45,000	0	0	0	45,000	45,000	
					Total Object Head-- 21 :				45,000	0	0	0	45,000	45,000	
					Total Sub Head :				3,35,319	0	8,000	0	3,27,319	3,35,319	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	1,70,640	0	20,500	0	1,50,140	1,70,640				
							66	Voucher	82,882	0	10,000	0	72,882	82,882				
					Total Object Head-- 1 :								2,53,522	0	30,500	0	2,23,022	2,53,522
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	270	Voucher	6,238	0	0	0	6,238	6,238				
							Total Object Head-- 11 :								6,238	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	678	Voucher	15,000	0	0	0	15,000	15,000				
							Total Object Head-- 13 :								15,000	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	780	Voucher	19,500	0	0	0	19,500	19,500				
							Total Object Head-- 21 :								19,500	0	0	0
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	782	Voucher	19,000	0	0	0	19,000	19,000				
							Total Object Head-- 51 :								19,000	0	0	0
					Total Sub Head :								3,13,260	0	30,500	0	2,82,760	3,13,260
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	1,07,936	0	0	0	1,07,936	1,07,936							
				64	Voucher	4,74,726	0	29,000	0	4,45,726	4,74,726							
						Total Object Head-- 1 :								5,82,662	0	29,000	0	5,53,662
				02. Wages	Voted-Sixth-Schedule-Jaintia	271	Voucher	21,130	0	0	0	21,130	21,130					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Khliehriat Treasury													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				21,130	0	0	0	21,130	21,130	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	677	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 2 :				3,500	0	0	0	3,500	3,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	778	Voucher	38,000	0	0	0	38,000	38,000	
					Total Object Head-- 21 :				38,000	0	0	0	38,000	38,000	
					Total Sub Head :				6,45,292	0	29,000	0	6,16,292	6,45,292	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	1,52,027	0	4,000	0	1,48,027	1,52,027	
					Total Object Head-- 1 :				1,52,027	0	4,000	0	1,48,027	1,52,027	
					Total Sub Head :				1,52,027	0	4,000	0	1,48,027	1,52,027	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	202	Voucher	55,149	0	0	0	55,149	55,149	
						Voted-Sixth-Schedule-Jaintia	62	Voucher	5,70,083	0	42,730	0	5,27,353	5,70,083	
					Total Object Head-- 1 :				6,25,232	0	42,730	0	5,82,502	6,25,232	
					02. Wages	Voted-Sixth-Schedule-Jaintia	772	Voucher	1,36,145	0	0	0	1,36,145	1,36,145	
						Voted-Sixth-Schedule-Jaintia	774	Voucher	1,456	0	0	0	1,456	1,456	
						Voted-Sixth-Schedule-Jaintia	795	Voucher	7,638	0	0	0	7,638	7,638	
					Total Object Head-- 2 :				1,45,239	0	0	0	1,45,239	1,45,239	
					11. Domestic Travel	Voted-Sixth-	776	Voucher	9,631	0	0	0	9,631	9,631	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				9,631	0	0	0	0	9,631	9,631
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	777	Voucher	1,02,500	0	0	0	0	1,02,500	1,02,500
					Total Object Head-- 21 :				1,02,500	0	0	0	0	1,02,500	1,02,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	783	Voucher	9,500	0	0	0	0	9,500	9,500
					Total Object Head-- 52 :				9,500	0	0	0	0	9,500	9,500
					Total Sub Head :				8,92,102	0	42,730	0	0	8,49,372	8,92,102
					Total Minor Head 101 :				23,38,000	0	1,14,230	0	0	22,23,770	23,38,000
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67	Voucher	2,40,886	0	20,000	0	0	2,20,886	2,40,886
					Total Object Head-- 1 :				2,40,886	0	20,000	0	0	2,20,886	2,40,886
					02. Wages	Voted-Sixth-Schedule-Jaintia	272	Voucher	28,080	0	0	0	0	28,080	28,080
					Total Object Head-- 2 :				28,080	0	0	0	0	28,080	28,080
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	679	Voucher	2,000	0	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	779	Voucher	7,000	0	0	0	0	7,000	7,000
					Total Object Head-- 21 :				7,000	0	0	0	0	7,000	7,000
					Total Sub Head :				2,77,966	0	20,000	0	0	2,57,966	2,77,966

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102			Total Minor Head	102 :			2,77,966	0	20,000	0	2,57,966	2,77,966	
					Total Sub Major Head	0 :			36,05,890	0	2,01,970	0	34,03,920	36,05,890	
					Total Major Head	2403 :			36,05,890	0	2,01,970	0	34,03,920	36,05,890	
					Total of Month	:			36,05,890	0	2,01,970	0	34,03,920	36,05,890	
					Total of DDO	100001 :			3,86,54,988	0	24,94,440	0	3,61,60,548	3,86,54,988	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															
3,86,54,988															
<u>Summary of DDO wise expenditure</u>															
2403	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						89,28,333	
2403	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,44,965	
2403	00	1	(02)	District Offices	0	6. Medical Treatment		Voted-Sixth-Schedule-Jaintia						1,52,073	
2403	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						1,31,000	
2403	00	1	(02)	District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia						60,000	
2403	00	1	(02)	District Offices	0	16. Publications		Voted-Sixth-Schedule-Jaintia						5,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Khliehriat Treasury						
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,27,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	38,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	90,713
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33,66,568
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	40,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	90,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37,53,688
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	27,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	65,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	39,000
			(03) Mobile Veterinary Dispensary		51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2403 00 101	0				38,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		62,39,088	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,42,000	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		40,000	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		7,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		76,000	
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		17,94,864	
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		12,000	
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		7,000	
2403 00 101 (06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		8,000	
2403 00 101 (06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		31,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		83,65,308	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		2,34,239	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel	Voted-Sixth-Schedule-Jaintia		89,622	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure**Expenses**

2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	17,697
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	3,50,037
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	19,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36,11,346
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,45,000
2403	00	102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,03,947
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	11,000
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	13,000
							3,86,54,988

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408																				
							214	Voucher	1,60,620	0	41,500	0	1,19,120	1,60,620																				
							220	Voucher	13,860	0	0	0	13,860	13,860																				
							69	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583																				
							73	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703																				
					Total Object Head-- I :								7,65,174	3,000	84,750	6,600	6,70,824	7,62,174																
					Total Sub Head :								7,65,174	3,000	84,750	6,600	6,70,824	7,62,174																
					Total Minor Head I :								7,65,174	3,000	84,750	6,600	6,70,824	7,62,174																
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	5,53,911	0	35,500	0	5,18,411	5,53,911															
												Total Object Head-- I :								5,53,911	0	35,500	0	5,18,411	5,53,911									
												Total Sub Head :								5,53,911	0	35,500	0	5,18,411	5,53,911									
															(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396								
																			Total Object Head-- I :								2,63,396	1,000	21,920	0	2,40,476	2,62,396		
																			Total Sub Head :								2,63,396	1,000	21,920	0	2,40,476	2,62,396		
																						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	1,11,404	0	19,340	0	92,064	1,11,404	
Total Object Head-- I :																										1,11,404	0	19,340	0	92,064	1,11,404			

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Ampati Sub-Treasury														
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									1,11,404	0	19,340	0	92,064	1,11,404
2403	00	101	(04) Veterinary Aid Centres						1,13,421	0	0	0	1,13,421	1,13,421
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421
Total Object Head-- 1 :									1,13,421	0	0	0	1,13,421	1,13,421
Total Sub Head :									1,13,421	0	0	0	1,13,421	1,13,421
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	80	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
						Voted-Sixth-Schedule-Garo	83	Voucher	26,208	0	0	0	26,208	26,208
Total Object Head-- 1 :									7,35,086	6,000	40,500	6,600	6,81,986	7,29,086
Total Sub Head :									7,35,086	6,000	40,500	6,600	6,81,986	7,29,086
Total Minor Head 101 :									17,77,218	7,000	1,17,260	6,600	16,46,358	17,70,218
Total Sub Major Head 0 :									25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
Total Major Head 2403 :									25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
Total of Month :									25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,65,240	0	41,500	0	1,23,740	1,65,240

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583		
						Voted-Sixth-Schedule-Garo	78	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703		
					Total Object Head-- I :		6,20,526	3,000	69,750	6,600	5,41,176	6,17,526				
				Total Sub Head :		6,20,526	3,000	69,750	6,600	5,41,176	6,17,526					
				Total Minor Head I :		6,20,526	3,000	69,750	6,600	5,41,176	6,17,526					
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408
								Voted-Sixth-Schedule-Garo	15	Voucher	5,53,911	0	31,500	0	5,22,411	5,53,911
								Total Object Head-- I :		6,89,319	0	46,500	0	6,42,819	6,89,319	
				Total Sub Head :		6,89,319	0	46,500	0	6,42,819	6,89,319					
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396	
							Total Object Head-- I :		2,63,396	1,000	21,920	0	2,40,476	2,62,396		
							Total Sub Head :		2,63,396	1,000	21,920	0	2,40,476	2,62,396		
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,11,404	0	19,340	0	92,064	1,11,404	
							Total Object Head-- I :		1,11,404	0	19,340	0	92,064	1,11,404		
							Total Sub Head :		1,11,404	0	19,340	0	92,064	1,11,404		
(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421					
			Total Object Head-- I :		1,13,421	0	0	0	1,13,421	1,13,421						

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Run Date : 09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,13,421	0	0	0	1,13,421	1,13,421	
Total Object Head-- 1 :									1,13,421	0	0	0	1,13,421	1,13,421	
Total Sub Head :									1,13,421	0	0	0	1,13,421	1,13,421	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,878	
Total Object Head-- 1 :									7,08,878	6,000	40,500	6,600	6,55,778	7,02,878	
Total Sub Head :									7,08,878	6,000	40,500	6,600	6,55,778	7,02,878	
Total Minor Head 101 :									18,86,418	7,000	1,28,260	6,600	17,44,558	18,79,418	
Total Sub Major Head 0 :									25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944	
Total Major Head 2403 :									25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944	
Total of Month :									25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	3,00,648	0	56,500	0	2,44,148	3,00,648	
						Voted-Sixth-Schedule-Garo	31	Voucher	2,70,583	1,000	0	4,400	2,65,183	2,69,583	
						Voted-Sixth-Schedule-Garo	32	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703	
						Voted-Sixth-Schedule-Garo	395	Voucher	43,280	0	0	0	43,280	43,280	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	24,720	0	0	0	24,720	24,720				
							418	Voucher	37,020	0	0	37,020	37,020					
					Total Object Head-- 1 :								8,60,954	3,000	76,750	6,600	7,74,604	8,57,954
					02. Wages	Voted-Sixth-Schedule-Garo	189	Voucher	25,280	0	0	25,280	25,280					
							Total Object Head-- 2 :								25,280	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	296	Voucher	4,000	0	0	4,000	4,000					
							298	Voucher	2,000	0	0	2,000	2,000					
							301	Voucher	4,000	0	0	4,000	4,000					
							302	Voucher	3,000	0	0	3,000	3,000					
							52	Voucher	47,920	0	0	47,920	47,920					
					Total Object Head-- 11 :								60,920	0	0	0	60,920	60,920
					Total Sub Head :								9,47,154	3,000	76,750	6,600	8,60,804	9,44,154
					Total Minor Head 1 :								9,47,154	3,000	76,750	6,600	8,60,804	9,44,154
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	5,53,911	0	32,000	0	5,21,911	5,53,911	
										410	Voucher	75,460	0	0	75,460	75,460		
Total Object Head-- 1 :								6,29,371	0	32,000	0	5,97,371	6,29,371					
(11) Travel Expenses,	Voted-Sixth-	241																

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000	
Total Object Head-- 11 :									9,000	0	0	0	9,000	9,000	
Total Sub Head :									6,38,371	0	32,000	0	6,06,371	6,38,371	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	35,560	0	0	0	35,560	35,560	
						Voted-Sixth-Schedule-Garo	60	Voucher	2,63,396	1,000	21,000	0	2,41,396	2,62,396	
Total Object Head-- 1 :									2,98,956	1,000	21,000	0	2,76,956	2,97,956	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	242	Voucher	1,500	0	0	0	1,500	1,500	
Total Object Head-- 11 :									1,500	0	0	0	1,500	1,500	
Total Sub Head :									3,00,456	1,000	21,000	0	2,78,456	2,99,456	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,11,404	0	15,000	0	96,404	1,11,404	
						Voted-Sixth-Schedule-Garo	414	Voucher	15,540	0	0	0	15,540	15,540	
Total Object Head-- 1 :									1,26,944	0	15,000	0	1,11,944	1,26,944	
			02. Wages		02. Wages	Voted-Sixth-Schedule-Garo	188	Voucher	25,280	0	0	0	25,280	25,280	
Total Object Head-- 2 :									25,280	0	0	0	25,280	25,280	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	244	Voucher	19,000	0	0	0	19,000	19,000	
Total Object Head-- 11 :									19,000	0	0	0	19,000	19,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Ampati Sub-Treasury																				
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																				
Month of Account: JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :											1,71,224	0	15,000	0	1,56,224	1,71,224
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,13,421	0	0	0	1,13,421	1,13,421						
									15,060	0	0	0	15,060	15,060						
											Total Object Head-- I :	1,28,481	0	0	0	1,28,481	1,28,481			
											Total Sub Head :	1,28,481	0	0	0	1,28,481	1,28,481			
			(25) Veterinery Dispensaries	0	01. Salaries				7,08,878	6,000	30,500	6,600	6,65,778	7,02,878						
									24,461	0	0	0	24,461	24,461						
									26,208	0	0	0	26,208	26,208						
									1,00,580	0	0	0	1,00,580	1,00,580						
											Total Object Head-- I :	8,60,127	6,000	30,500	6,600	8,17,027	8,54,127			
					02. Wages				25,280	0	0	0	25,280	25,280						
											Total Object Head-- 2 :	25,280	0	0	0	25,280	25,280			
					11. Domestic Travel Expenses				18,000	0	0	0	18,000	18,000						
									3,000	0	0	0	3,000	3,000						
											Total Object Head-- II :	21,000	0	0	0	21,000	21,000			
											Total Sub Head :	9,06,407	6,000	30,500	6,600	8,63,307	9,00,407			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101			Total Minor Head 101 :				21,44,939	7,000	98,500	6,600	20,32,839	21,37,939	
					Total Sub Major Head 0 :				30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093	
					Total Major Head 2403 :				30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	1,36,145	0	0	0	1,36,145	1,36,145	
						Voted-Sixth-Schedule-Garo	289	Voucher	1,36,145	0	0	0	1,36,145	1,36,145	
					Total Object Head-- 2 :				2,72,290	0	0	0	2,72,290	2,72,290	
					Total Sub Head :				2,72,290	0	0	0	2,72,290	2,72,290	
					Total Minor Head 277 :				2,72,290	0	0	0	2,72,290	2,72,290	
					Total Sub Major Head 3 :				2,72,290	0	0	0	2,72,290	2,72,290	
					Total Major Head 2415 :				2,72,290	0	0	0	2,72,290	2,72,290	
					Total of Month :				33,64,383	10,000	1,75,250	13,200	31,65,933	33,54,383	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	3,09,304	0	56,500	0	2,52,804	3,09,304	
						Voted-Sixth-Schedule-Garo	96	Voucher	1,89,647	2,000	20,250	2,200	1,65,197	1,87,647	
						Voted-Sixth-	97	Voucher	2,77,987	1,000	0	4,400	2,72,587	2,76,987	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				7,76,938	3,000	76,750	6,600	6,90,588	7,73,938					
					02. Wages	Voted-Sixth-Schedule-Garo	207	Voucher	8,690	0	0	0	8,690	8,690					
					Total Object Head-- 2 :									8,690	0	0	0	8,690	8,690
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	424	Voucher	2,900	0	0	0	2,900	2,900					
					Total Object Head-- 13 :									2,900	0	0	0	2,900	2,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	425	Voucher	1,500	0	0	0	1,500	1,500					
					Total Object Head-- 21 :									1,500	0	0	0	1,500	1,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	426	Voucher	1,500	0	0	0	1,500	1,500					
					Total Object Head-- 51 :									1,500	0	0	0	1,500	1,500
					Total Sub Head :									7,91,528	3,000	76,750	6,600	7,05,178	7,88,528
					Total Minor Head 1 :									7,91,528	3,000	76,750	6,600	7,05,178	7,88,528
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	5,69,003	0	32,000	0	5,37,003	5,69,003					
					Total Object Head-- 1 :									5,69,003	0	32,000	0	5,37,003	5,69,003
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	208	Voucher	6,000	0	0	0	6,000	6,000					
						Voted-Sixth-Schedule-Garo	267	Voucher	6,000	0	0	0	6,000	6,000					
					Total Object Head-- 11 :									12,000	0	0	0	12,000	12,000
					(13) Office Expenses	Voted-Sixth-	427	Voucher	3,500	0	0	0	3,500	3,500					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses				3,500	0	0	0	3,500	3,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	428	Voucher	19,500	0	0	0	19,500	19,500	
					Total Object Head-- 13 :				19,500	0	0	0	19,500	19,500	
					Total Sub Head :				6,04,003	0	32,000	0	5,72,003	6,04,003	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	2,70,508	1,000	21,000	0	2,48,508	2,69,508	
					Total Object Head-- 1 :				2,70,508	1,000	21,000	0	2,48,508	2,69,508	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	429	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	430	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	431	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				2,91,008	1,000	21,000	0	2,69,008	2,90,008	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	1,14,512	0	15,000	0	99,512	1,14,512	
					Total Object Head-- 1 :				1,14,512	0	15,000	0	99,512	1,14,512	
					02. Wages	Voted-Sixth-Schedule-Garo	370	Voucher	8,690	0	0	0	8,690	8,690	
					Total Object Head-- 2 :				8,690	0	0	0	8,690	8,690	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	432	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	433	Voucher	23,500	0	0	0	23,500	23,500	
Total Object Head-- 21 :									23,500	0	0	0	23,500	23,500	
Total Sub Head :									1,51,702	0	15,000	0	1,36,702	1,51,702	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	1,16,433	0	0	0	1,16,433	1,16,433	
Total Object Head-- 1 :									1,16,433	0	0	0	1,16,433	1,16,433	
Total Sub Head :									1,16,433	0	0	0	1,16,433	1,16,433	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	47	Voucher	7,55,202	6,000	36,500	6,600	7,06,102	7,49,202	
Total Object Head-- 1 :									7,55,202	6,000	36,500	6,600	7,06,102	7,49,202	
					02. Wages	Voted-Sixth-Schedule-Garo	266	Voucher	8,690	0	0	0	8,690	8,690	
Total Object Head-- 2 :									8,690	0	0	0	8,690	8,690	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	290	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	291	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	292	Voucher	6,000	0	0	0	6,000	6,000	
Total Object Head-- 11 :									18,000	0	0	0	18,000	18,000	
					13. Office Expenses	Voted-Sixth-	434	Voucher	2,500	0	0	0	2,500	2,500	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses	Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	435	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 21 :			29,000	0	0	0	29,000	29,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	436	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 51 :			1,000	0	0	0	1,000	1,000		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	437	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 52 :			3,500	0	0	0	3,500	3,500		
					Total Sub Head :			8,17,892	6,000	36,500	6,600	7,68,792	8,11,892		
					Total Minor Head 101 :			19,81,038	7,000	1,04,500	6,600	18,62,938	19,74,038		
					Total Sub Major Head 0 :			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566		
					Total Major Head 2403 :			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566		
					Total of Month :			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566		

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,93,805	2,000	20,250	2,200	1,69,355	1,91,805	
						Voted-Sixth-	58	Voucher	2,85,964	1,000	0	4,400	2,80,564	2,84,964	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Ampati Sub-Treasury																						
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																						
Month of Account:		AUG/2023																						
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	3,09,304	0	66,500	0	2,42,804	3,09,304										
						Voted-Sixth-Schedule-Garo	77	Voucher	4,350	0	0	4,350	4,350											
					Total Object Head-- 1 :				7,93,423	3,000	86,750	6,600	6,97,073	7,90,423										
						02. Wages	Voted-Sixth-Schedule-Garo	214	Voucher	8,295	0	0	8,295	8,295										
					Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295										
					Total Sub Head :				8,01,718	3,000	86,750	6,600	7,05,368	7,98,718										
					Total Minor Head 1 :				8,01,718	3,000	86,750	6,600	7,05,368	7,98,718										
					101	0	001	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	70,000	0	0	0	70,000	70,000					
											Voted-Sixth-Schedule-Garo	54	Voucher	5,83,926	0	32,000	5,51,926	5,83,926						
										Total Object Head-- 1 :				6,53,926	0	32,000	0	6,21,926	6,53,926					
Total Sub Head :				6,53,926						0	32,000	0	6,21,926	6,53,926										
101	0	001	0	(03) Mobile Veterinary Dispensary						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317					
											Voted-Sixth-Schedule-Garo	75	Voucher	40,449	0	6,000	34,449	40,449						
										Total Object Head-- 1 :				2,48,766	0	21,000	0	2,27,766	2,48,766					
										Total Sub Head :				2,48,766	0	21,000	0	2,27,766	2,48,766					
										101	0	001	0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,17,770	0	15,000	0	1,02,770	1,17,770	
					02. Wages	Voted-Sixth-Schedule-Garo	215	Voucher	8,295	0	0	0	8,295	8,295	
					Total Object Head-- 1 :				1,17,770	0	15,000	0	1,02,770	1,17,770	
					Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295	
					Total Sub Head :				1,26,065	0	15,000	0	1,11,065	1,26,065	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,19,661	0	0	0	1,19,661	1,19,661	
						Voted-Sixth-Schedule-Garo	52	Voucher	11,976	0	0	0	11,976	11,976	
					Total Object Head-- 1 :				1,31,637	0	0	0	1,31,637	1,31,637	
					Total Sub Head :				1,31,637	0	0	0	1,31,637	1,31,637	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	53	Voucher	7,47,041	4,000	33,500	6,600	7,02,941	7,43,041	
						Voted-Sixth-Schedule-Garo	76	Voucher	25,168	0	0	0	25,168	25,168	
					Total Object Head-- 1 :				7,72,209	4,000	33,500	6,600	7,28,109	7,68,209	
					Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295	
					Total Sub Head :				7,80,504	4,000	33,500	6,600	7,36,404	7,76,504	
					Total Minor Head 101 :				19,40,898	4,000	1,01,500	6,600	18,28,798	19,36,898	
					Total Sub Major Head 0 :				27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Ampati Sub-Treasury																
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403									Total Major Head	2403 :	27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616
									Total of Month :	27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616	
Month of Account: SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964		
						Voted-Sixth-Schedule-Garo	102	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805		
						Voted-Sixth-Schedule-Garo	103	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020		
									Total Object Head-- 1 :	6,49,789	0	61,750	6,600	5,81,439	6,49,789	
					02. Wages	Voted-Sixth-Schedule-Garo	256	Voucher	9,085	0	0	0	9,085	9,085		
									Total Object Head-- 2 :	9,085	0	0	0	9,085	9,085	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	249	Voucher	31,872	0	0	0	31,872	31,872		
						Voted-Sixth-Schedule-Garo	30	Voucher	24,546	0	0	0	24,546	24,546		
									Total Object Head-- 11 :	56,418	0	0	0	56,418	56,418	
									Total Sub Head :	7,15,292	0	61,750	6,600	6,46,942	7,15,292	
									Total Minor Head	1 :	7,15,292	0	61,750	6,600	6,46,942	7,15,292

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,926	
					Voted-Sixth-Schedule-Garo	360	Voucher	9,057	1,000	0	0	8,057	8,057		
				Total Object Head-- I :			5,92,983	1,000	32,000	0	5,59,983	5,91,983			
				Total Sub Head :			5,92,983	1,000	32,000	0	5,59,983	5,91,983			
				0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317
						Total Object Head-- I :			2,08,317	0	15,000	0	1,93,317	2,08,317	
			Total Sub Head :			2,08,317	0	15,000	0	1,93,317	2,08,317				
			0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770	
					Total Object Head-- I :			1,17,770	0	15,000	0	1,02,770	1,17,770		
				02. Wages	Voted-Sixth-Schedule-Garo	257	Voucher	9,085	0	0	0	9,085	9,085		
					Total Object Head-- 2 :			9,085	0	0	0	9,085	9,085		
			Total Sub Head :			1,26,855	0	15,000	0	1,11,855	1,26,855				
0	(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,19,661	0	0	0	1,19,661	1,19,661				
		Total Object Head-- I :			1,19,661	0	0	0	1,19,661	1,19,661					
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	403	Voucher	6,000	0	0	0	6,000	6,000				
Total Object Head-- II :			6,000	0	0	0	6,000	6,000							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit		Total Sub Head :				1,25,661	0	0	0	1,25,661	1,25,661	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	107	Voucher	7,47,041	0	33,500	6,600	7,06,941	7,47,041	
						Voted-Sixth-Schedule-Garo	109	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Garo	265	Voucher	42,420	0	0	2,750	39,670	42,420	
						Voted-Sixth-Schedule-Garo	3	Voucher	1,29,000	0	0	0	1,29,000	1,29,000	
					Total Object Head-- 1 :				9,45,365	0	33,500	9,350	9,02,515	9,45,365	
					02. Wages	Voted-Sixth-Schedule-Garo	258	Voucher	9,085	0	0	0	9,085	9,085	
					Total Object Head-- 2 :				9,085	0	0	0	9,085	9,085	
					Total Sub Head :				9,54,450	0	33,500	9,350	9,11,600	9,54,450	
					Total Minor Head 101 :				20,08,266	1,000	95,500	9,350	19,02,416	20,07,266	
					Total Sub Major Head 0 :				27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558	
					Total Major Head 2403 :				27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	74,136	0	0	0	74,136	74,136	
						Voted-Sixth-Schedule-Garo	260	Voucher	8,030	0	0	0	8,030	8,030	
						Voted-Sixth-Schedule-Garo	261	Voucher	8,030	0	0	0	8,030	8,030	
					Total Object Head-- 2 :				90,196	0	0	0	90,196	90,196	
					Total Sub Head :				90,196	0	0	0	90,196	90,196	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277			Total Minor Head 277 :				90,196	0	0	0	90,196	90,196	
					Total Sub Major Head 3 :				90,196	0	0	0	90,196	90,196	
					Total Major Head 2415 :				90,196	0	0	0	90,196	90,196	
Total of Month :									28,13,754	1,000	1,57,250	15,950	26,39,554	28,12,754	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020	
						Voted-Sixth-Schedule-Garo	79	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964	
						Voted-Sixth-Schedule-Garo	80	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805	
					Total Object Head-- 1 :				6,49,789	0	61,750	6,600	5,81,439	6,49,789	
				02. Wages		Voted-Sixth-Schedule-Garo	225	Voucher	8,295	0	0	0	8,295	8,295	
					Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295	
					Total Sub Head :				6,58,084	0	61,750	6,600	5,89,734	6,58,084	
					Total Minor Head 1 :				6,58,084	0	61,750	6,600	5,89,734	6,58,084	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	5,82,174	0	32,000	0	5,50,174	5,82,174	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,82,174	0	32,000	0	5,50,174	5,82,174	
Total Object Head-- 1 :									5,82,174	0	32,000	0	5,50,174	5,82,174	
Total Sub Head :									5,82,174	0	32,000	0	5,50,174	5,82,174	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	2,08,317	0	10,000	0	1,98,317	2,08,317	
Total Object Head-- 1 :									2,08,317	0	10,000	0	1,98,317	2,08,317	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	214	Voucher	6,430	0	0	0	6,430	6,430	
Total Object Head-- 11 :									6,430	0	0	0	6,430	6,430	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	304	Voucher	6,500	0	0	0	6,500	6,500	
Total Object Head-- 13 :									6,500	0	0	0	6,500	6,500	
Total Sub Head :									2,21,247	0	10,000	0	2,11,247	2,21,247	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770	
Total Object Head-- 1 :									1,17,770	0	15,000	0	1,02,770	1,17,770	
			02. Wages		02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher	8,295	0	0	0	8,295	8,295	
Total Object Head-- 2 :									8,295	0	0	0	8,295	8,295	
Total Sub Head :									1,26,065	0	15,000	0	1,11,065	1,26,065	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	1,19,661	0	0	0	1,19,661	1,19,661	
Total Object Head-- 1 :									1,19,661	0	0	0	1,19,661	1,19,661	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit		Total Sub Head :				1,19,661	0	0	0	1,19,661	1,19,661	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	84	Voucher	7,87,709	0	33,500	9,350	7,44,859	7,87,709	
						Voted-Sixth-Schedule-Garo	86	Voucher	26,904	0	0	0	26,904	26,904	
					Total Object Head-- 1 :				8,14,613	0	33,500	9,350	7,71,763	8,14,613	
					02. Wages	Voted-Sixth-Schedule-Garo	227	Voucher	8,295	0	0	0	8,295	8,295	
					Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295	
					Total Sub Head :				8,22,908	0	33,500	9,350	7,80,058	8,22,908	
					Total Minor Head 101 :				18,72,055	0	90,500	9,350	17,72,205	18,72,055	
					Total Sub Major Head 0 :				25,30,139	0	1,52,250	15,950	23,61,939	25,30,139	
					Total Major Head 2403 :				25,30,139	0	1,52,250	15,950	23,61,939	25,30,139	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	228	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				11,850	0	0	0	11,850	11,850	
					Total Minor Head 277 :				11,850	0	0	0	11,850	11,850	
					Total Sub Major Head 3 :				11,850	0	0	0	11,850	11,850	
					Total Major Head 2415 :				11,850	0	0	0	11,850	11,850	
					Total of Month :				25,41,989	0	1,52,250	15,950	23,73,789	25,41,989	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805				
							268	Voucher	1,74,916	0	90,000	0	84,916	1,74,916				
							269	Voucher	3,63,588	0	25,080	0	3,38,508	3,63,588				
							495	Voucher	75,000	0	0	0	75,000	75,000				
							91	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964				
					Total Object Head-- 1 :								10,93,273	0	1,35,330	6,600	9,51,343	10,93,273
					02. Wages					Voted-Sixth-Schedule-Garo	281	Voucher	8,690	0	0	0	8,690	8,690
					Total Object Head-- 2 :								8,690	0	0	0	8,690	8,690
					Total Sub Head :								11,01,963	0	1,35,330	6,600	9,60,033	11,01,963
					Total Minor Head 1 :								11,01,963	0	1,35,330	6,600	9,60,033	11,01,963
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530						
					285	Voucher	29,312	0	0	0	29,312	29,312						
					Total Object Head-- 1 :								5,56,842	0	38,000	0	5,18,842	5,56,842
					Total Sub Head :								5,56,842	0	38,000	0	5,18,842	5,56,842
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,08,317	0	10,000	0	1,98,317	2,08,317		
393	Voucher	35,482	0	0					0	35,482	35,482							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,43,799	0	10,000	0	2,33,799	2,43,799	
Total Object Head-- 1 :									2,43,799	0	10,000	0	2,33,799	2,43,799	
Total Sub Head :									2,43,799	0	10,000	0	2,33,799	2,43,799	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,17,770	0	20,000	0	97,770	1,17,770	
Total Object Head-- 1 :									1,17,770	0	20,000	0	97,770	1,17,770	
					02. Wages	Voted-Sixth-Schedule-Garo	304	Voucher	8,690	0	0	0	8,690	8,690	
Total Object Head-- 2 :									8,690	0	0	0	8,690	8,690	
Total Sub Head :									1,26,460	0	20,000	0	1,06,460	1,26,460	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,19,661	0	0	0	1,19,661	1,19,661	
Total Object Head-- 1 :									1,19,661	0	0	0	1,19,661	1,19,661	
Total Sub Head :									1,19,661	0	0	0	1,19,661	1,19,661	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	110	Voucher	7,87,709	0	38,500	9,350	7,39,859	7,87,709	
						Voted-Sixth-Schedule-Garo	264	Voucher	25,168	0	0	0	25,168	25,168	
Total Object Head-- 1 :									8,12,877	0	38,500	9,350	7,65,027	8,12,877	
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	1,975	0	0	0	1,975	1,975	
Total Object Head-- 2 :									1,975	0	0	0	1,975	1,975	
Total Sub Head :									8,14,852	0	38,500	9,350	7,67,002	8,14,852	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101			Total Minor Head 101 :				18,61,614	0	1,06,500	9,350	17,45,764	18,61,614	
					Total Sub Major Head 0 :				29,63,577	0	2,41,830	15,950	27,05,797	29,63,577	
					Total Major Head 2403 :				29,63,577	0	2,41,830	15,950	27,05,797	29,63,577	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	306	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				12,245	0	0	0	12,245	12,245	
					Total Minor Head 277 :				12,245	0	0	0	12,245	12,245	
					Total Sub Major Head 3 :				12,245	0	0	0	12,245	12,245	
					Total Major Head 2415 :				12,245	0	0	0	12,245	12,245	
					Total of Month :				29,75,822	0	2,41,830	15,950	27,18,042	29,75,822	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,91,968	0	0	4,400	1,87,568	1,91,968	
						Voted-Sixth-Schedule-Garo	3	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805	
						Voted-Sixth-Schedule-Garo	4	Voucher	2,96,112	0	98,360	0	1,97,752	2,96,112	
						Voted-Sixth-Schedule-Garo	509	Voucher	2,96,112	0	98,360	0	1,97,752	2,96,112	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Ampati Sub-Treasury																		
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	515	Voucher	1,91,968	0	0	4,400	1,87,568	1,91,968				
							516	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805				
							518	Voucher	91,412	0	10,000	0	81,412	91,412				
							916	Voucher	14,000	0	0	0	14,000	14,000				
					Total Object Head-- 1 :								14,69,182	0	2,47,220	13,200	12,08,762	14,69,182
					(02) Wages	Voted-Sixth-Schedule-Garo	167	Voucher	10,270	0	0	0	10,270	10,270				
							Total Object Head-- 2 :								10,270	0	0	0
					Total Sub Head :								14,79,452	0	2,47,220	13,200	12,19,032	14,79,452
					Total Minor Head 1 :								14,79,452	0	2,47,220	13,200	12,19,032	14,79,452
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530	
511	Voucher	5,27,530	0	38,000						0	4,89,530	5,27,530						
Total Object Head-- 1 :								10,55,060	0	76,000	0	9,79,060	10,55,060					
Total Sub Head :								10,55,060	0	76,000	0	9,79,060	10,55,060					
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10				Voucher	2,37,016	0	10,000	0	2,27,016	2,37,016				
				517	Voucher	2,37,016	0	10,000	0	2,27,016	2,37,016							
				8	Voucher	29,162	0	0	0	29,162	29,162							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Ampati Sub-Treasury														
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				5,03,194	0	20,000	0	4,83,194	5,03,194
Total Object Head-- 1 :									5,03,194	0	20,000	0	4,83,194	5,03,194
Total Sub Head :									5,03,194	0	20,000	0	4,83,194	5,03,194
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,21,274	0	15,000	0	1,06,274	1,21,274
						Voted-Sixth-Schedule-Garo	510	Voucher	1,21,274	0	15,000	0	1,06,274	1,21,274
Total Object Head-- 1 :									2,42,548	0	30,000	0	2,12,548	2,42,548
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	10,270	0	0	0	10,270	10,270
Total Object Head-- 2 :									10,270	0	0	0	10,270	10,270
Total Sub Head :									2,52,818	0	30,000	0	2,22,818	2,52,818
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	513	Voucher	1,19,661	0	0	0	1,19,661	1,19,661
						Voted-Sixth-Schedule-Garo	7	Voucher	1,19,661	0	0	0	1,19,661	1,19,661
Total Object Head-- 1 :									2,39,322	0	0	0	2,39,322	2,39,322
Total Sub Head :									2,39,322	0	0	0	2,39,322	2,39,322
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	512	Voucher	7,33,065	0	28,500	6,600	6,97,965	7,33,065
						Voted-Sixth-Schedule-Garo	514	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth-Schedule-Garo	6	Voucher	7,33,065	0	28,500	6,600	6,97,965	7,33,065
						Voted-Sixth-Schedule-Garo	9	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth-	915							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	915	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 1 :									15,33,938	0	57,000	13,200	14,63,738	15,33,938	
Total Sub Head :									15,33,938	0	57,000	13,200	14,63,738	15,33,938	
Total Minor Head 101 :									35,84,332	0	1,83,000	13,200	33,88,132	35,84,332	
Total Sub Major Head 0 :									50,63,784	0	4,30,220	26,400	46,07,164	50,63,784	
Total Major Head 2403 :									50,63,784	0	4,30,220	26,400	46,07,164	50,63,784	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	169	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									11,850	0	0	0	11,850	11,850	
Total Minor Head 277 :									11,850	0	0	0	11,850	11,850	
Total Sub Major Head 3 :									11,850	0	0	0	11,850	11,850	
Total Major Head 2415 :									11,850	0	0	0	11,850	11,850	
Total of Month :									50,75,634	0	4,30,220	26,400	46,19,014	50,75,634	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	37,206	0	0	0	0	37,206	37,206
						Voted-Sixth-Schedule-Garo	129	Voucher	22,896	0	0	0	0	22,896	22,896
						Voted-Sixth-Schedule-Garo	130	Voucher	22,752	0	0	0	0	22,752	22,752
									Total Object Head-- 1 :	82,854	0	0	0	82,854	82,854
					02. Wages	Voted-Sixth-Schedule-Garo	12	Voucher	10,270	0	0	0	0	10,270	10,270
									Total Object Head-- 2 :	10,270	0	0	0	10,270	10,270
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	213	Voucher	13,900	0	0	0	0	13,900	13,900
									Total Object Head-- 13 :	13,900	0	0	0	13,900	13,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	214	Voucher	2,96,800	0	0	0	0	2,96,800	2,96,800
									Total Object Head-- 21 :	2,96,800	0	0	0	2,96,800	2,96,800
									Total Sub Head :	4,03,824	0	0	0	4,03,824	4,03,824
									Total Minor Head 1 :	4,03,824	0	0	0	4,03,824	4,03,824
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	63,036	0	0	0	0	63,036	63,036
									Total Object Head-- 1 :	63,036	0	0	0	63,036	63,036
									Total Sub Head :	63,036	0	0	0	63,036	63,036
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	26,406	0	0	0	0	26,406	26,406

Voucher Wise Expenditure Report
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09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				26,406	0	0	0	26,406	26,406	
Total Object Head-- 1 :									26,406	0	0	0	26,406	26,406	
Total Sub Head :									26,406	0	0	0	26,406	26,406	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	14,832	0	0	0	14,832	14,832	
Total Object Head-- 1 :									14,832	0	0	0	14,832	14,832	
					02. Wages	Voted-Sixth-Schedule-Garo	13	Voucher	10,270	0	0	0	10,270	10,270	
Total Object Head-- 2 :									10,270	0	0	0	10,270	10,270	
Total Sub Head :									25,102	0	0	0	25,102	25,102	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	13,968	0	0	0	13,968	13,968	
Total Object Head-- 1 :									13,968	0	0	0	13,968	13,968	
Total Sub Head :									13,968	0	0	0	13,968	13,968	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	135	Voucher	87,876	0	0	0	87,876	87,876	
						Voted-Sixth-Schedule-Garo	166	Voucher	54,438	0	0	0	54,438	54,438	
Total Object Head-- 1 :									1,42,314	0	0	0	1,42,314	1,42,314	
Total Sub Head :									1,42,314	0	0	0	1,42,314	1,42,314	
Total Minor Head 101 :									2,70,826	0	0	0	2,70,826	2,70,826	
Total Sub Major Head 0 :									6,74,650	0	0	0	6,74,650	6,74,650	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Ampati Sub-Treasury														
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2403 :									6,74,650	0	0	0	6,74,650	6,74,650
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	14	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245
Total Sub Head :									12,245	0	0	0	12,245	12,245
Total Minor Head 277 :									12,245	0	0	0	12,245	12,245
Total Sub Major Head 3 :									12,245	0	0	0	12,245	12,245
Total Major Head 2415 :									12,245	0	0	0	12,245	12,245
Total of Month :									6,86,895	0	0	0	6,86,895	6,86,895
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	3,02,313	0	98,360	0	2,03,953	3,02,313
						Voted-Sixth-Schedule-Garo	22	Voucher	2,89,047	0	10,000	0	2,79,047	2,89,047
						Voted-Sixth-Schedule-Garo	23	Voucher	1,98,961	0	20,250	0	1,78,711	1,98,961
						Voted-Sixth-Schedule-Garo	249	Voucher	10,836	0	0	0	10,836	10,836
						Voted-Sixth-Schedule-Garo	250	Voucher	7,632	0	0	0	7,632	7,632

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,08,789	0	1,28,610	0	6,80,179	8,08,789	
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	10,665	0	0	0	10,665	10,665	
					Total Object Head-- 1 :				10,665	0	0	0	10,665	10,665	
					Total Sub Head :				8,19,454	0	1,28,610	0	6,90,844	8,19,454	
					Total Minor Head 1 :				8,19,454	0	1,28,610	0	6,90,844	8,19,454	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	3,276	0	0	0	3,276	3,276	
						Voted-Sixth-Schedule-Garo	26	Voucher	5,39,228	0	43,000	0	4,96,228	5,39,228	
					Total Object Head-- 1 :				5,42,504	0	43,000	0	4,99,504	5,42,504	
					Total Sub Head :				5,42,504	0	43,000	0	4,99,504	5,42,504	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,41,684	0	10,000	0	2,31,684	2,41,684	
					Total Object Head-- 1 :				2,41,684	0	10,000	0	2,31,684	2,41,684	
					Total Sub Head :				2,41,684	0	10,000	0	2,31,684	2,41,684	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,23,746	0	15,000	0	1,08,746	1,23,746	
						Voted-Sixth-Schedule-Garo	253	Voucher	92,074	0	0	0	92,074	92,074	
					Total Object Head-- 1 :				2,15,820	0	15,000	0	2,00,820	2,15,820	
					02. Wages	Voted-Sixth-Schedule-Garo	245	Voucher	10,665	0	0	0	10,665	10,665	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				10,665	0	0	0	0	10,665	10,665
Total Object Head-- 2 :									10,665	0	0	0	10,665	10,665	
Total Sub Head :									2,26,485	0	15,000	0	2,11,485	2,26,485	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,21,989	0	0	0	0	1,21,989	1,21,989
Total Object Head-- 1 :									1,21,989	0	0	0	1,21,989	1,21,989	
Total Sub Head :									1,21,989	0	0	0	1,21,989	1,21,989	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	252	Voucher	4,368	0	0	0	0	4,368	4,368
						Voted-Sixth-Schedule-Garo	254	Voucher	46,800	0	0	0	0	46,800	46,800
						Voted-Sixth-Schedule-Garo	255	Voucher	3,132	0	0	0	0	3,132	3,132
						Voted-Sixth-Schedule-Garo	27	Voucher	7,49,514	0	28,500	0	0	7,21,014	7,49,514
						Voted-Sixth-Schedule-Garo	309	Voucher	1,24,752	0	0	0	0	1,24,752	1,24,752
Total Object Head-- 1 :									9,28,566	0	28,500	0	9,00,066	9,28,566	
Total Sub Head :									9,28,566	0	28,500	0	9,00,066	9,28,566	
Total Minor Head 101 :									20,61,228	0	96,500	0	19,64,728	20,61,228	
Total Sub Major Head 0 :									28,80,682	0	2,25,110	0	26,55,572	28,80,682	
Total Major Head 2403 :									28,80,682	0	2,25,110	0	26,55,572	28,80,682	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	02. Wages	Voted-Sixth-Schedule-Garo	246	Voucher	12,245	0	0	0	0	12,245	12,245
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		Total Sub Head :				12,245	0	0	0	0	12,245	12,245
					Total Minor Head 277 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Major Head 3 :				12,245	0	0	0	0	12,245	12,245
					Total Major Head 2415 :				12,245	0	0	0	0	12,245	12,245
Total of Month :									28,92,927	0	2,25,110	0	0	26,67,817	28,92,927
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	3,02,313	0	98,360	0	0	2,03,953	3,02,313
						Voted-Sixth-Schedule-Garo	233	Voucher	28,054	0	0	0	0	28,054	28,054
						Voted-Sixth-Schedule-Garo	3	Voucher	2,89,047	1,000	10,000	0	0	2,78,047	2,88,047
						Voted-Sixth-Schedule-Garo	4	Voucher	1,98,961	1,000	20,250	0	0	1,77,711	1,97,961
Total Object Head-- I :									8,18,375	2,000	1,28,610	0	0	6,87,765	8,16,375
					02. Wages	Voted-Sixth-Schedule-Garo	147	Voucher	10,418	0	0	0	0	10,418	10,418

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages				10,418	0	0	0	10,418	10,418	
					Total Object Head-- 2 :										
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	486	Voucher	27,582	0	0	0	27,582	27,582	
						Voted-Sixth-Schedule-Garo	778	Voucher	98,480	0	0	0	98,480	98,480	
						Voted-Sixth-Schedule-Garo	779	Voucher	64,000	0	0	0	64,000	64,000	
					Total Object Head-- 11 :				1,90,062	0	0	0	1,90,062	1,90,062	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	411	Voucher	8,100	0	0	0	8,100	8,100	
						Voted-Sixth-Schedule-Garo	627	Voucher	8,700	0	0	0	8,700	8,700	
					Total Object Head-- 13 :				16,800	0	0	0	16,800	16,800	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	353	Voucher	9,330	0	0	0	9,330	9,330	
						Voted-Sixth-Schedule-Garo	626	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	893	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 21 :				14,830	0	0	0	14,830	14,830	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	209	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Garo	551	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Garo	867	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 51 :				33,500	0	0	0	33,500	33,500	

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Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices					10,83,985	2,000	1,28,610	0	9,53,375	10,81,985	
									10,83,985	2,000	1,28,610	0	9,53,375	10,81,985	
		101		(02) Veterinary Dispensary Taken From C.D. Blocks					4,67,092	0	33,000	0	4,34,092	4,67,092	
									4,67,092	0	33,000	0	4,34,092	4,67,092	
				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	7	Voucher							
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	630	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	894	Voucher	7,500	0	0	0	7,500	7,500	
									11,500	0	0	0	11,500	11,500	
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	625	Voucher	19,500	0	0	0	19,500	19,500	
						Voted-Sixth-Schedule-Garo	895	Voucher	39,000	0	0	0	39,000	39,000	
									58,500	0	0	0	58,500	58,500	
									5,37,092	0	33,000	0	5,04,092	5,37,092	
				(03) Mobile Veterinary Dispensary					2,41,684	0	10,000	0	2,31,684	2,41,684	
									2,41,684	0	10,000	0	2,31,684	2,41,684	
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	868	Voucher	12,500	0	0	0	12,500	12,500	
									12,500	0	0	0	12,500	12,500	
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	624	Voucher	10,500	0	0	0	10,500	10,500	
						Voted-Sixth-Schedule-Garo	896	Voucher	21,500	0	0	0	21,500	21,500	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments				32,000	0	0	0	32,000	32,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	550	Voucher	3,500	0	0	0	3,500	3,500	
						Voted-Sixth-Schedule-Garo	871	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 2I :				10,500	0	0	0	10,500	10,500	
					Total Sub Head :				2,96,684	0	10,000	0	2,86,684	2,96,684	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,23,746	0	15,000	0	1,08,746	1,23,746	
					Total Object Head-- 1 :				1,23,746	0	15,000	0	1,08,746	1,23,746	
					02. Wages	Voted-Sixth-Schedule-Garo	148	Voucher	10,418	0	0	0	10,418	10,418	
					Total Object Head-- 2 :				10,418	0	0	0	10,418	10,418	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	623	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Garo	715	Voucher	9,500	0	0	0	9,500	9,500	
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	622	Voucher	24,000	0	0	0	24,000	24,000	
						Voted-Sixth-Schedule-Garo	883	Voucher	47,500	0	0	0	47,500	47,500	
					Total Object Head-- 2I :				71,500	0	0	0	71,500	71,500	
					Total Sub Head :				2,19,664	0	15,000	0	2,04,664	2,19,664	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Ampati Sub-Treasury																					
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																					
Month of Account: MAR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,21,989	0	0	0	1,21,989	1,21,989							
					Total Object Head-- I :								1,21,989	0	0	0	1,21,989	1,21,989			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	328	Voucher	39,920	0	0	0	39,920	39,920							
						Voted-Sixth-Schedule-Garo	487	Voucher	6,000	0	0	0	6,000	6,000							
					Total Object Head-- II :								45,920	0	0	0	45,920	45,920			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	621	Voucher	5,500	0	0	0	5,500	5,500							
					Total Object Head-- III :								5,500	0	0	0	5,500	5,500			
					Total Sub Head :								1,73,409	0	0	0	1,73,409	1,73,409			
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	26,542	0	0	26,542	26,542						
								Voted-Sixth-Schedule-Garo	11	Voucher	27,426	0	0	27,426	27,426						
								Voted-Sixth-Schedule-Garo	8	Voucher	7,49,514	2,000	38,500	0	7,09,014	7,47,514					
								Total Object Head-- I :								8,03,482	2,000	38,500	0	7,62,982	8,01,482
								02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	1,45,584	0	0	0	1,45,584	1,45,584				
									Voted-Sixth-Schedule-Garo	708	Voucher	1,45,232	0	0	0	1,45,232	1,45,232				
								Total Object Head-- 2 :								2,90,816	0	0	0	2,90,816	2,90,816
13. Office Expenses	Voted-Sixth-Schedule-Garo	549	Voucher	3,000				0	0	0	3,000	3,000									
	Voted-Sixth-	869																			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	869	Voucher	5,500	0	0	0	5,500	5,500				
					Total Object Head-- 13 :								8,500	0	0	0	8,500	8,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	548	Voucher	28,500	0	0	28,500	28,500					
						Voted-Sixth-Schedule-Garo	897	Voucher	57,500	0	0	57,500	57,500					
					Total Object Head-- 21 :								86,000	0	0	0	86,000	86,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	547	Voucher	1,300	0	0	1,300	1,300					
						Voted-Sixth-Schedule-Garo	870	Voucher	2,300	0	0	2,300	2,300					
					Total Object Head-- 51 :								3,600	0	0	0	3,600	3,600
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	546	Voucher	3,500	0	0	3,500	3,500					
						Voted-Sixth-Schedule-Garo	898	Voucher	7,000	0	0	7,000	7,000					
					Total Object Head-- 52 :								10,500	0	0	0	10,500	10,500
					Total Sub Head :								12,02,898	2,000	38,500	0	11,62,398	12,00,898
					Total Minor Head 101 :								24,29,747	2,000	96,500	0	23,31,247	24,27,747
					Total Sub Major Head 0 :								35,13,732	4,000	2,25,110	0	32,84,622	35,09,732
Total Major Head 2403 :								35,13,732	4,000	2,25,110	0	32,84,622	35,09,732					
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East	0	02. Wages	Voted-Sixth-Schedule-Garo	149	Voucher	11,060	0	0	0	11,060	11,060				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	02. Wages	Total Object Head-- 2 :				11,060	0	0	0	11,060	11,060	
				11. Travel Expenses		Voted-Sixth-Schedule-Garo	457	Voucher	12,600	0	0	0	12,600	12,600	
					Total Object Head-- 11 :				12,600	0	0	0	12,600	12,600	
				13. Office Expenses		Voted-Sixth-Schedule-Garo	899	Voucher	6,600	0	0	0	6,600	6,600	
					Total Object Head-- 13 :				6,600	0	0	0	6,600	6,600	
				21. Materials And Supplies,Store And Equipments.		Voted-Sixth-Schedule-Garo	900	Voucher	55,000	0	0	0	55,000	55,000	
					Total Object Head-- 21 :				55,000	0	0	0	55,000	55,000	
				50. Other Charges		Voted-Sixth-Schedule-Garo	853	Voucher	54,100	0	0	0	54,100	54,100	
					Total Object Head-- 50 :				54,100	0	0	0	54,100	54,100	
					Total Sub Head :				1,39,360	0	0	0	1,39,360	1,39,360	
					Total Minor Head 277 :				1,39,360	0	0	0	1,39,360	1,39,360	
					Total Sub Major Head 3 :				1,39,360	0	0	0	1,39,360	1,39,360	
					Total Major Head 2415 :				1,39,360	0	0	0	1,39,360	1,39,360	
					Total of Month :				36,53,092	4,000	2,25,110	0	34,23,982	36,49,092	
					Total of DDO 100001 :				3,45,69,014	52,000	23,76,540	1,40,250	3,20,00,224	3,45,17,014	

Reconciliation Portion*Internal Adjustment of A.G. Office:*

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Ampati Sub-Treasury					
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati				
DDO wise Total (Original +Reconciliation+IA) :					3,45,17,014	
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		93,72,066	
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo		1,09,958	
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		3,07,400	
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		33,600	
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		3,13,130	
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		35,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		69,54,221	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		21,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		15,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		78,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30,14,423	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		7,930	
(03) Mobile Veterinary Dispensary		(13) Office Expenses	Voted-Sixth-Schedule-Garo			

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Department :	A.H and Vety Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati			
<u>Summary of DDO wise expenditure</u>					
2403 00 101	0				25,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		43,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		14,000
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15,32,290
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		1,09,958
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		19,000
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		19,000
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		95,000
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14,59,644
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		51,920
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		5,500
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		97,82,657
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo		3,52,436
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel	Voted-Sixth-Schedule-Garo		39,000

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2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	11,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,15,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	14,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	4,33,981
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	12,600
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	6,600
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Garo	55,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Garo	54,100
							3,45,17,014

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Department :		A.H and Vety Department																																
Treasury		Resubelpara Treasury																																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																																
Month of Account:		APR/2023																																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	88,944	0	6,170	0	82,774	88,944																				
							170	Voucher	3,66,883	2,800	16,000	0	3,48,083	3,64,083																				
							173	Voucher	63,835	0	0	0	63,835	63,835																				
							251	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304																				
							Total Object Head-- I :								7,94,966	2,800	84,370	0	7,07,796	7,92,166														
							Total Sub Head :								7,94,966	2,800	84,370	0	7,07,796	7,92,166														
							Total Minor Head I :								7,94,966	2,800	84,370	0	7,07,796	7,92,166														
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	4,07,292	2,800	16,000	0	3,88,492	4,04,492													
														169	Voucher	26,643	0	0	0	26,643	26,643													
														Total Object Head-- I :								4,33,935	2,800	16,000	0	4,15,135	4,31,135							
														Total Sub Head :								4,33,935	2,800	16,000	0	4,15,135	4,31,135							
																	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	76,404	0	15,000	0	61,404	76,404						
																					171	Voucher	2,00,634	1,400	16,000	0	1,83,234	1,99,234						
																					Total Object Head-- I :								2,77,038	1,400	31,000	0	2,44,638	2,75,638
																					Total Sub Head :								2,77,038	1,400	31,000	0	2,44,638	2,75,638
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo															115	Voucher	12,891	0	0	0	12,891	12,891						
																					174													

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	26,643	0	0	0	26,643	26,643	
					Voted-Sixth-Schedule-Garo	175	Voucher	5,80,078	7,000	36,020	0	5,37,058	5,73,078		
				Total Object Head-- 1 :				6,19,612	7,000	36,020	0	5,76,592	6,12,612		
				Total Sub Head :				6,19,612	7,000	36,020	0	5,76,592	6,12,612		
				0	(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	1,44,653	1,400	9,000	0	1,34,253	1,43,253
						Total Object Head-- 1 :				1,44,653	1,400	9,000	0	1,34,253	1,43,253
			Total Sub Head :				1,44,653	1,400	9,000	0	1,34,253	1,43,253			
			0	(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	172	Voucher	3,93,839	2,800	38,770	0	3,52,269	3,91,039	
						Total Object Head-- 1 :				3,93,839	2,800	38,770	0	3,52,269	3,91,039
			Total Sub Head :				3,93,839	2,800	38,770	0	3,52,269	3,91,039			
			Total Minor Head 101 :				18,69,077	15,400	1,30,790	0	17,22,887	18,53,677			
			Total Sub Major Head 0 :				26,64,043	18,200	2,15,160	0	24,30,683	26,45,843			
Total Major Head 2403 :				26,64,043	18,200	2,15,160	0	24,30,683	26,45,843						
Total of Month :				26,64,043	18,200	2,15,160	0	24,30,683	26,45,843						
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304						
							169	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083						
							211	Voucher	59,579	0	0	0	59,579	59,579						
					Total Object Head-- 1 :								7,01,766	2,800	78,200	8,250	6,12,516	6,98,966		
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	11,850	0	0	0	11,850	11,850						
							Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850
					Total Sub Head :								7,13,616	2,800	78,200	8,250	6,24,366	7,10,816		
					Total Minor Head 1 :								7,13,616	2,800	78,200	8,250	6,24,366	7,10,816		
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	4,07,292	2,800	16,000	8,250	3,80,242	4,04,492	
												213	Voucher	24,867	0	0	0	24,867	24,867	
Total Object Head-- 1 :												4,32,159	2,800	16,000	8,250	4,05,109	4,29,359			
Total Sub Head :										4,32,159	2,800	16,000	8,250	4,05,109	4,29,359					
(03) Mobile Veterinary Dispensary	Voted-Sixth-Schedule-Garo	166	Voucher	2,77,038						1,400	31,000	2,750	2,41,888	2,75,638						
		Total Object Head-- 1 :								2,77,038	1,400	31,000	2,750	2,41,888	2,75,638					
		Total Sub Head :								2,77,038	1,400	31,000	2,750	2,41,888	2,75,638					
(04) Veterinary Aid Centres	Voted-Sixth-Schedule-Garo	172	Voucher	5,53,870						7,000	36,020	8,250	5,02,600	5,46,870						
		207	Voucher	27,053						0	0	0	27,053	27,053						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	24,867	0	0	0	24,867	24,867	
							268	Voucher	1,04,832	0	0	0	1,04,832	1,04,832	
					Total Object Head-- 1 :			7,10,622	7,000	36,020	8,250	6,59,352	7,03,622		
					02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	7,110	0	0	0	7,110	7,110	
							Total Object Head-- 2 :			7,110	0	0	0	7,110	7,110
					Total Sub Head :			7,17,732	7,000	36,020	8,250	6,66,462	7,10,732		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,44,653	1,400	9,000	2,750	1,31,503	1,43,253	
							Total Object Head-- 1 :			1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
							Total Sub Head :			1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247	
							Total Object Head-- 1 :			4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850			
Total Sub Head :			4,31,897	2,800	38,770	5,500	3,84,827	4,29,097							
Total Minor Head 101 :			20,03,479	15,400	1,30,790	27,500	18,29,789	19,88,079							
Total Sub Major Head 0 :			27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2403 :									27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
Total of Month :									27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304
						Voted-Sixth-Schedule-Garo	23	Voucher	63,835	0	0	0	63,835	63,835
						Voted-Sixth-Schedule-Garo	246	Voucher	1,73,232	0	10,000	0	1,63,232	1,73,232
						Voted-Sixth-Schedule-Garo	421	Voucher	61,060	0	0	0	61,060	61,060
						Voted-Sixth-Schedule-Garo	423	Voucher	39,440	0	0	0	39,440	39,440
						Voted-Sixth-Schedule-Garo	470	Voucher	4,836	0	0	0	4,836	4,836
						Voted-Sixth-Schedule-Garo	472	Voucher	3,411	0	0	0	3,411	3,411
						Voted-Sixth-Schedule-Garo	70	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083
Total Object Head-- 1 :									9,88,001	2,800	88,200	8,250	8,88,751	9,85,201
					02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	11,060	0	0	0	11,060	11,060
Total Object Head-- 2 :									11,060	0	0	0	11,060	11,060

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and Vety Department																											
Treasury		Resubelpara Treasury																											
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																											
Month of Account:		JUN/2023																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	-	7610																
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	311	Voucher	50,880	0	0	0	50,880	50,880															
									Total Object Head-- II :								50,880	0	0	0	50,880	50,880							
									Total Sub Head :								10,49,941	2,800	88,200	8,250	9,50,691	10,47,141							
									Total Minor Head I :								10,49,941	2,800	88,200	8,250	9,50,691	10,47,141							
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	4,07,292	2,800	17,000	8,250	3,79,242	4,04,492								
																Voted-Sixth-Schedule-Garo	24	Voucher	26,643	0	0	0	26,643	26,643					
																Voted-Sixth-Schedule-Garo	398	Voucher	54,940	0	0	0	54,940	54,940					
																Voted-Sixth-Schedule-Garo	471	Voucher	3,411	0	0	0	3,411	3,411					
																Total Object Head-- I :								4,92,286	2,800	17,000	8,250	4,64,236	4,89,486
																Total Sub Head :								4,92,286	2,800	17,000	8,250	4,64,236	4,89,486
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,77,038	1,400	31,000								2,750	2,41,888	2,75,638											
						Voted-Sixth-Schedule-Garo	400	Voucher								37,500	0	0	0	37,500	37,500								
						Total Object Head-- I :										3,14,538	1,400	31,000	2,750	2,79,388	3,13,138								
						Total Sub Head :										3,14,538	1,400	31,000	2,750	2,79,388	3,13,138								
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	5,80,078	7,000	31,520	8,250	5,33,308	5,73,078												
												Voted-Sixth-Schedule-Garo	22	Voucher	26,643	0	0	0	26,643	26,643									
												Voted-Sixth-Schedule-Garo	420																

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher	77,680	0	0	0	77,680	77,680	
						Voted-Sixth-Schedule-Garo	473	Voucher	3,411	0	0	3,411	3,411		
					Total Object Head-- 1 :			6,87,812	7,000	31,520	8,250	6,41,042	6,80,812		
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	8,690	0	0	8,690	8,690		
						Total Object Head-- 2 :			8,690	0	0	0	8,690	8,690	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	540	Voucher	9,800	0	0	9,800	9,800		
			Voted-Sixth-Schedule-Garo	541		Voucher	9,200	0	0	9,200	9,200				
			Total Object Head-- 11 :			19,000	0	0	0	19,000	19,000				
			Total Sub Head :			7,15,502	7,000	31,520	8,250	6,68,732	7,08,502				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,44,653	1,400	4,000	2,750	1,36,503	1,43,253	
						Voted-Sixth-Schedule-Garo	393	Voucher	19,580	0	0	19,580	19,580		
					Total Object Head-- 1 :			1,64,233	1,400	4,000	2,750	1,56,083	1,62,833		
					Total Sub Head :			1,64,233	1,400	4,000	2,750	1,56,083	1,62,833		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	20	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247	
						Voted-Sixth-Schedule-Garo	401	Voucher	57,220	0	0	57,220	57,220		
Total Object Head-- 1 :					4,77,267	2,800	38,770	5,500	4,30,197	4,74,467					
02. Wages	Voted-Sixth-	243													

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									4,89,512	2,800	38,770	5,500	4,42,442	4,86,712	
Total Minor Head 101 :									21,76,071	15,400	1,22,290	27,500	20,10,881	21,60,671	
Total Sub Major Head 0 :									32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812	
Total Major Head 2403 :									32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812	
Total of Month :									32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,83,192	0	62,200	0	2,20,992	2,83,192	
Total Object Head-- 1 :									8,15,922	0	83,200	8,250	7,24,472	8,15,922	
Total Object Head-- 2 :									11,455	0	0	0	11,455	11,455	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices			Total Sub Head :			8,27,377	0	83,200	8,250	7,35,927	8,27,377	
						Total Minor Head I :			8,27,377	0	83,200	8,250	7,35,927	8,27,377	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Garo	152	Voucher	4,18,280	0	17,000	8,250	3,93,030	4,18,280	
			Total Object Head-- I :						4,45,619	0	17,000	8,250	4,20,369	4,45,619	
			Total Sub Head :						4,45,619	0	17,000	8,250	4,20,369	4,45,619	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	2,84,538	0	31,000	2,750	2,50,788	2,84,538	
			Total Object Head-- I :						2,84,538	0	31,000	2,750	2,50,788	2,84,538	
			Total Sub Head :						2,84,538	0	31,000	2,750	2,50,788	2,84,538	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Garo	151	Voucher	5,95,614	0	31,520	8,250	5,55,844	5,95,614	
						Voted-Sixth-Schedule-Garo	262	Voucher	53,808	0	0	0	53,808	53,808	
			Total Object Head-- I :						6,76,761	0	31,520	8,250	6,36,991	6,76,761	
					02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher	8,295	0	0	0	8,295	8,295	
			Total Object Head-- 2 :						8,295	0	0	0	8,295	8,295	
			Total Sub Head :						6,85,056	0	31,520	8,250	6,45,286	6,85,056	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	1,48,569	0	4,000	2,750	1,41,819	1,48,569	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,48,569	0	4,000	2,750	1,41,819	1,48,569
Total Object Head-- 1 :									1,48,569	0	4,000	2,750	1,41,819	1,48,569
Total Sub Head :									1,48,569	0	4,000	2,750	1,41,819	1,48,569
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	150	Voucher	4,31,491	0	38,770	5,500	3,87,221	4,31,491
Total Object Head-- 1 :									4,31,491	0	38,770	5,500	3,87,221	4,31,491
					02. Wages	Voted-Sixth-Schedule-Garo	280	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
Total Sub Head :									4,43,341	0	38,770	5,500	3,99,071	4,43,341
Total Minor Head 101 :									20,07,123	0	1,22,290	27,500	18,57,333	20,07,123
Total Sub Major Head 0 :									28,34,500	0	2,05,490	35,750	25,93,260	28,34,500
Total Major Head 2403 :									28,34,500	0	2,05,490	35,750	25,93,260	28,34,500
Total of Month :									28,34,500	0	2,05,490	35,750	25,93,260	28,34,500
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	6,870	0	0	0	6,870	6,870
						Voted-Sixth-Schedule-Garo	46	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	61,290	0	0	0	61,290	61,290				
							535	Challan	-1,80,572	0	0	-1,80,572	-1,80,572					
							54	Voucher	4,79,086	0	21,000	8,250	4,49,836	4,79,086				
					Total Object Head-- 1 :								6,54,762	0	83,560	8,250	5,62,952	6,54,762
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	12,183	0	0	12,183	12,183					
							Total Object Head-- 2 :								12,183	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	152	Voucher	2,900	0	0	2,900	2,900					
							Total Object Head-- 13 :								2,900	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	156	Voucher	1,500	0	0	1,500	1,500					
							Total Object Head-- 21 :								1,500	0	0	0
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	158	Voucher	1,500	0	0	1,500	1,500					
							Total Object Head-- 51 :								1,500	0	0	0
					Total Sub Head :								6,72,845	0	83,560	8,250	5,81,035	6,72,845
					Total Minor Head 1 :								6,72,845	0	83,560	8,250	5,81,035	6,72,845
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	25,575	0	0	25,575	25,575							
					56	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629						

Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				4,51,204	0	17,000	8,250	4,25,954	4,51,204	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 1 :				2,500	0	0	0	2,500	2,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	149	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 21 :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				4,70,704	0	17,000	8,250	4,45,454	4,70,704	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,90,930	0	31,000	2,750	2,57,180	2,90,930	
						Voted-Sixth-Schedule-Garo	50	Voucher	25,575	0	0	0	25,575	25,575	
					Total Object Head-- 1 :				3,16,505	0	31,000	2,750	2,82,755	3,16,505	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	153	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	155	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	150	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				3,36,505	0	31,000	2,750	3,02,755	3,36,505	
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	47	Voucher	25,575	0	0	0	25,575	25,575	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	6,06,418	0	31,630	8,250	5,66,538	6,06,418			
							51	Voucher	26,904	0	0	26,904	26,904				
							Total Object Head-- 1 :			6,58,897	0	31,630	8,250	6,19,017	6,58,897		
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	7,467	0	0	7,467	7,467				
							Total Object Head-- 2 :			7,467	0	0	7,467	7,467			
							Total Sub Head :			6,94,364	0	31,630	8,250	6,54,484	6,94,364		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	151	Voucher	4,500	0	0	4,500	4,500				
							Total Object Head-- 13 :			4,500	0	0	4,500	4,500			
							Total Sub Head :			6,94,364	0	31,630	8,250	6,54,484	6,94,364		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	157	Voucher	23,500	0	0	23,500	23,500				
							Total Object Head-- 21 :			23,500	0	0	23,500	23,500			
							Total Sub Head :			6,94,364	0	31,630	8,250	6,54,484	6,94,364		
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651	
									Total Object Head-- 1 :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
									Total Sub Head :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	55	Voucher	4,43,582	0	44,500	5,500	3,93,582	4,43,582						
				Total Object Head-- 1 :			4,43,582	0	44,500	5,500	3,93,582	4,43,582					
				02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	12,183	0	0	12,183	12,183					
Total Object Head-- 1 :			4,43,582			0	44,500	5,500	3,93,582	4,43,582							

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				12,183	0	0	0	12,183	12,183
					13. Office Expenses	Voted-Sixth-Schedule-Garo	305	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	304	Voucher	29,000	0	0	0	29,000	29,000
					Total Object Head-- 13 :				29,000	0	0	0	29,000	29,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	154	Voucher	1,300	0	0	0	1,300	1,300
					Total Object Head-- 21 :				1,300	0	0	0	1,300	1,300
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				4,92,565	0	44,500	5,500	4,42,565	4,92,565
					Total Minor Head 101 :				21,46,789	0	1,28,130	27,500	19,91,159	21,46,789
					Total Sub Major Head 0 :				28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
					Total Major Head 2403 :				28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
					Total of Month :				28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	4,79,086	0	30,000	8,250	4,40,836	4,79,086	
						Voted-Sixth-Schedule-Garo	42	Voucher	65,519	0	0	0	65,519	65,519	
						Voted-Sixth-Schedule-Garo	44	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088	
						Total Object Head-- 1 :			8,32,693	0	92,560	8,250	7,31,883	8,32,693	
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	307	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	310	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	311	Voucher	7,600	0	0	0	7,600	7,600	
						Voted-Sixth-Schedule-Garo	312	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	313	Voucher	7,800	0	0	0	7,800	7,800	
						Voted-Sixth-Schedule-Garo	404	Voucher	3,960	0	0	0	3,960	3,960	
						Voted-Sixth-Schedule-Garo	405	Voucher	3,960	0	0	0	3,960	3,960	
						Voted-Sixth-Schedule-Garo	406	Voucher	3,960	0	0	0	3,960	3,960	
						Voted-Sixth-Schedule-Garo	407	Voucher	3,240	0	0	0	3,240	3,240	
						Voted-Sixth-Schedule-Garo	431	Voucher	3,600	0	0	0	3,600	3,600	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Resubelpara Treasury													
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices	0		(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :	51,120	0	0	0	51,120	51,120	
								Total Sub Head :	8,96,058	0	92,560	8,250	7,95,248	8,96,058	
								Total Minor Head 1 :	8,96,058	0	92,560	8,250	7,95,248	8,96,058	
		101		(02) Veterinary Dispensary Taken From C.D. Blocks	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	27,339	0	0	27,339	27,339
								Voted-Sixth-Schedule-Garo	33	Voucher	4,25,629	0	17,000	8,250	4,00,379
								Total Object Head-- 1 :	4,52,968	0	17,000	8,250	4,27,718	4,52,968	
								Total Sub Head :	4,52,968	0	17,000	8,250	4,27,718	4,52,968	
				(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	27,339	0	0	27,339	27,339
								Voted-Sixth-Schedule-Garo	37	Voucher	2,02,160	0	31,000	2,750	1,68,410
								Total Object Head-- 1 :	2,29,499	0	31,000	2,750	1,95,749	2,29,499	
								Total Sub Head :	2,29,499	0	31,000	2,750	1,95,749	2,29,499	
				(04) Veterinary Aid Centres	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	6,33,322	0	31,630	8,250	5,93,442
								Voted-Sixth-Schedule-Garo	35	Voucher	27,339	0	0	27,339	27,339
								Total Object Head-- 1 :	6,60,661	0	31,630	8,250	6,20,781	6,60,661	
								02. Wages		Voted-Sixth-Schedule-Garo	272	0	0	9,085	9,085
								Total Object Head-- 2 :	9,085	0	0	0	9,085	9,085	

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :					6,69,746	0	31,630	8,250	6,29,866	6,69,746	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651	
			Total Object Head-- 1 :						1,52,651	0	4,000	2,750	1,45,901	1,52,651	
			Total Sub Head :						1,52,651	0	4,000	2,750	1,45,901	1,52,651	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	242	Voucher	98,970	0	0	0	98,970	98,970	
						Voted-Sixth-Schedule-Garo	32	Voucher	3,26,932	0	31,400	5,500	2,90,032	3,26,932	
			Total Object Head-- 1 :						4,25,902	0	31,400	5,500	3,89,002	4,25,902	
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	12,245	0	0	0	12,245	12,245	
			Total Object Head-- 2 :						12,245	0	0	0	12,245	12,245	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	9,700	0	0	0	9,700	9,700	
						Voted-Sixth-Schedule-Garo	308	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	309	Voucher	10,170	0	0	0	10,170	10,170	
			Total Object Head-- 11 :						27,870	0	0	0	27,870	27,870	
			Total Sub Head :						4,66,017	0	31,400	5,500	4,29,117	4,66,017	
			Total Minor Head 101 :						19,70,881	0	1,15,030	27,500	18,28,351	19,70,881	
			Total Sub Major Head 0 :						28,66,939	0	2,07,590	35,750	26,23,599	28,66,939	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Major Head 2403 :									28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
Total of Month :									28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	2,88,088	0	20,250	0	2,67,838	2,88,088
						Voted-Sixth-Schedule-Garo	111	Voucher	3,86,170	0	17,000	8,250	3,60,920	3,86,170
						Voted-Sixth-Schedule-Garo	115	Voucher	65,519	0	0	0	65,519	65,519
Total Object Head-- 1 :									7,39,777	0	37,250	8,250	6,94,277	7,39,777
					02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	11,455	0	0	0	11,455	11,455
						Voted-Sixth-Schedule-Garo	278	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									23,305	0	0	0	23,305	23,305
Total Sub Head :									7,63,082	0	37,250	8,250	7,17,582	7,63,082
Total Minor Head 1 :									7,63,082	0	37,250	8,250	7,17,582	7,63,082
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629
						Voted-Sixth-Schedule-Garo	112	Voucher	27,339	0	0	0	27,339	27,339

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Resubelpara Treasury												
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :	4,52,968	0	17,000	8,250	4,27,718	4,52,968	
							Total Sub Head :	4,52,968	0	17,000	8,250	4,27,718	4,52,968	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,02,160	0	31,000	2,750	1,68,410	2,02,160
						Voted-Sixth-Schedule-Garo	113	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth-Schedule-Garo	188	Voucher	49,244	0	0	0	49,244	49,244
						Voted-Sixth-Schedule-Garo	189	Voucher	28,510	0	0	0	28,510	28,510
							Total Object Head-- 1 :	3,07,253	0	31,000	2,750	2,73,503	3,07,253	
							Total Sub Head :	3,07,253	0	31,000	2,750	2,73,503	3,07,253	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	66,616	0	0	0	66,616	66,616
						Voted-Sixth-Schedule-Garo	106	Voucher	5,66,706	0	31,630	8,250	5,26,826	5,66,706
						Voted-Sixth-Schedule-Garo	114	Voucher	27,339	0	0	0	27,339	27,339
							Total Object Head-- 1 :	6,60,661	0	31,630	8,250	6,20,781	6,60,661	
						02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher	7,110	0	0	7,110	7,110
							Total Object Head-- 2 :	7,110	0	0	0	7,110	7,110	
							Total Sub Head :	6,67,771	0	31,630	8,250	6,27,891	6,67,771	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,52,651	0	4,000	2,750	1,45,901	1,52,651
Total Object Head-- 1 :									1,52,651	0	4,000	2,750	1,45,901	1,52,651
Total Sub Head :									1,52,651	0	4,000	2,750	1,45,901	1,52,651
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	4,25,902	0	31,400	5,500	3,89,002	4,25,902
Total Object Head-- 1 :									4,25,902	0	31,400	5,500	3,89,002	4,25,902
Total Sub Head :									4,25,902	0	31,400	5,500	3,89,002	4,25,902
Total Minor Head 101 :									20,06,545	0	1,15,030	27,500	18,64,015	20,06,545
Total Sub Major Head 0 :									27,69,627	0	1,52,280	35,750	25,81,597	27,69,627
Total Major Head 2403 :									27,69,627	0	1,52,280	35,750	25,81,597	27,69,627
Total of Month :									27,69,627	0	1,52,280	35,750	25,81,597	27,69,627
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	3,86,170	0	25,000	8,250	3,52,920	3,86,170
						Voted-Sixth-Schedule-Garo	112	Voucher	2,96,112	0	20,610	0	2,75,502	2,96,112
						Voted-Sixth-Schedule-Garo	122	Voucher	61,290	0	0	0	61,290	61,290
Total Object Head-- 1 :									7,43,572	0	45,610	8,250	6,89,712	7,43,572

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	0	(02) District Offices	02. Wages	Voted-Sixth-Schedule-Garo	245	Voucher	12,245	0	0	0	12,245	12,245			
							246	Voucher	12,245	0	0	12,245	12,245				
							Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490		
							Total Sub Head :			7,68,062	0	45,610	8,250	7,14,202	7,68,062		
				Total Minor Head 1 :			7,68,062	0	45,610	8,250	7,14,202	7,68,062					
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	25,575	0	0	0	25,575	25,575	
									99	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629	
									Total Object Head-- 1 :			4,51,204	0	17,000	8,250	4,25,954	4,51,204
									Total Sub Head :			4,70,704	0	17,000	8,250	4,45,454	4,70,704
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	247	Voucher	2,500	0	0	0	2,500	2,500	
									Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500
									Total Sub Head :			4,70,704	0	17,000	8,250	4,45,454	4,70,704
							(21) Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	391	Voucher	17,000	0	0	0	17,000	17,000	
									Total Object Head-- 21 :			17,000	0	0	0	17,000	17,000
Total Sub Head :			4,70,704						0	17,000	8,250	4,45,454	4,70,704				
Total Minor Head :			4,70,704	0	17,000	8,250			4,45,454	4,70,704							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	25,575	0	0	0	25,575	25,575						
				95	Voucher	2,79,914	0	33,000	2,750	2,44,164	2,79,914						
		Total Object Head-- 1 :			3,05,489	0	33,000	2,750	2,69,739	3,05,489							
		(13) Office Expenses	Voted-Sixth-	303	Voucher	6,500	0	0	0	6,500	6,500						
				Total Object Head-- 13 :			6,500	0	0	0	6,500	6,500					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses				6,500	0	0	0	6,500	6,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	352	Voucher	10,500	0	0	0	10,500	10,500	
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500	
					Total Object Head-- 21 :				10,500	0	0	0	10,500	10,500	
					Total Sub Head :				3,22,489	0	33,000	2,750	2,86,739	3,22,489	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	25,575	0	0	0	25,575	25,575	
						Voted-Sixth-Schedule-Garo	93	Voucher	5,66,706	0	31,630	8,250	5,26,826	5,66,706	
					Total Object Head-- 1 :				5,92,281	0	31,630	8,250	5,52,401	5,92,281	
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				6,28,526	0	31,630	8,250	5,88,646	6,28,526	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651	
					Total Object Head-- 1 :				1,52,651	0	4,000	2,750	1,45,901	1,52,651	
					Total Sub Head :				1,52,651	0	4,000	2,750	1,45,901	1,52,651	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	4,25,902	0	31,400	5,500	3,89,002	4,25,902	
					Total Object Head-- 1 :				4,25,902	0	31,400	5,500	3,89,002	4,25,902	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	302	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									4,28,402	0	31,400	5,500	3,91,502	4,28,402
Total Minor Head 101 :									20,02,772	0	1,17,030	27,500	18,58,242	20,02,772
Total Sub Major Head 0 :									27,70,834	0	1,62,640	35,750	25,72,444	27,70,834
Total Major Head 2403 :									27,70,834	0	1,62,640	35,750	25,72,444	27,70,834
Total of Month :									27,70,834	0	1,62,640	35,750	25,72,444	27,70,834
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	2,96,112	0	20,610	0	2,75,502	2,96,112
						Voted-Sixth-Schedule-Garo	174	Voucher	3,36,853	0	12,000	5,500	3,19,353	3,36,853
						Voted-Sixth-Schedule-Garo	285	Voucher	3,60,700	0	0	0	3,60,700	3,60,700
						Voted-Sixth-Schedule-Garo	391	Voucher	12,534	0	0	0	12,534	12,534
						Voted-Sixth-Schedule-Garo	494	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	572	Voucher	3,36,853	0	12,000	0	3,24,853	3,36,853

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	633	Voucher	65,519	0	0	0	65,519	65,519	
						Voted-Sixth-Schedule-Garo	680	Voucher	2,96,112	0	20,610	0	2,75,502	2,96,112	
						Voted-Sixth-Schedule-Garo	73	Voucher	65,519	0	0	0	65,519	65,519	
Total Object Head-- 1 :									17,84,202	0	65,220	5,500	17,13,482	17,84,202	
					02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Garo	434	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	308	Voucher	9,800	0	0	0	9,800	9,800	
						Voted-Sixth-Schedule-Garo	309	Voucher	1,520	0	0	0	1,520	1,520	
						Voted-Sixth-Schedule-Garo	310	Voucher	9,800	0	0	0	9,800	9,800	
						Voted-Sixth-Schedule-Garo	311	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	312	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	425	Voucher	5,040	0	0	0	5,040	5,040	
						Voted-Sixth-Schedule-Garo	427	Voucher	5,040	0	0	0	5,040	5,040	
						Voted-Sixth-Schedule-Garo	428	Voucher	4,680	0	0	0	4,680	4,680	
Total Object Head-- 11 :									45,880	0	0	0	45,880	45,880	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Resubelpara Treasury													
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	485	Voucher	13,900	0	0	0	13,900	13,900	
Total Object Head-- 13 :									13,900	0	0	0	13,900	13,900	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	478	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	479	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	480	Voucher	9,432	0	0	0	9,432	9,432	
						Voted-Sixth-Schedule-Garo	481	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo	482	Voucher	26,000	0	0	0	26,000	26,000	
						Voted-Sixth-Schedule-Garo	483	Voucher	27,800	0	0	0	27,800	27,800	
						Voted-Sixth-Schedule-Garo	487	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 21 :									3,06,232	0	0	0	3,06,232	3,06,232	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	484	Voucher	17,430	0	0	0	17,430	17,430	
						Voted-Sixth-Schedule-Garo	716	Voucher	10,570	0	0	0	10,570	10,570	
Total Object Head-- 51 :									28,000	0	0	0	28,000	28,000	
Total Sub Head :									22,01,914	0	65,220	5,500	21,31,194	22,01,914	
Total Minor Head 1 :									22,01,914	0	65,220	5,500	21,31,194	22,01,914	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	4,29,193	0	12,000	8,250	4,08,943	4,29,193	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	27,339	0	0	0	27,339	27,339					
						Voted-Sixth-Schedule-Garo	232	Voucher	1,09,340	0	0	0	1,09,340	1,09,340					
						Voted-Sixth-Schedule-Garo	492	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Garo	497	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Garo	538	Voucher	4,29,193	0	12,000	0	4,17,193	4,29,193					
						Voted-Sixth-Schedule-Garo	632	Voucher	27,339	0	0	0	27,339	27,339					
						Total Object Head-- I :			10,36,404	0	24,000	8,250	10,04,154	10,36,404					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	473	Voucher	10,710	0	0	0	10,710	10,710					
						Voted-Sixth-Schedule-Garo	474	Voucher	11,290	0	0	0	11,290	11,290					
					Total Object Head-- II :			22,000	0	0	0	22,000	22,000						
					Total Sub Head :									10,58,404	0	24,000	8,250	10,26,154	10,58,404
								(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	27,339	0	0	0	27,339	27,339
											Voted-Sixth-Schedule-Garo	234	Voucher	69,711	0	0	0	69,711	69,711
											Voted-Sixth-Schedule-Garo	488	Voucher	14,000	0	0	0	14,000	14,000
Voted-Sixth-Schedule-Garo	539	Voucher	2,79,914	0							33,000	0	2,46,914	2,79,914					
Voted-Sixth-Schedule-Garo	540	Voucher	27,339	0							0	0	27,339	27,339					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,79,914	0	33,000	2,750	2,44,164	2,79,914
					Total Object Head-- I :				6,98,217	0	66,000	2,750	6,29,467	6,98,217
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	475	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- II :				7,500	0	0	0	7,500	7,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	431	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				7,08,717	0	66,000	2,750	6,39,967	7,08,717
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth-Schedule-Garo	235	Voucher	56,234	0	0	0	56,234	56,234
						Voted-Sixth-Schedule-Garo	489	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	490	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	491	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	493	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	536	Voucher	5,69,656	0	15,630	0	5,54,026	5,69,656
						Voted-Sixth-Schedule-Garo	541	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth-Schedule-Garo	72	Voucher	5,69,656	0	21,630	8,250	5,39,776	5,69,656

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				12,78,224	0	37,260	8,250	12,32,714	12,78,224	
					02. Wages	Voted-Sixth-Schedule-Garo	432	Voucher	7,900	0	0	0	7,900	7,900	
					Total Object Head-- 1 :				7,900	0	0	0	7,900	7,900	
					Total Sub Head :				12,86,124	0	37,260	8,250	12,40,614	12,86,124	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651	
						Voted-Sixth-Schedule-Garo	495	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	535	Voucher	1,52,651	0	4,000	0	1,48,651	1,52,651	
					Total Object Head-- 1 :				3,12,302	0	8,000	2,750	3,01,552	3,12,302	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	476	Voucher	12,000	0	0	0	12,000	12,000	
					Total Object Head-- 11 :				12,000	0	0	0	12,000	12,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	429	Voucher	2,750	0	0	0	2,750	2,750	
					Total Object Head-- 13 :				2,750	0	0	0	2,750	2,750	
					Total Sub Head :				3,27,052	0	8,000	2,750	3,16,302	3,27,052	
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	486	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	426	Voucher	20,300	0	0	0	20,300	20,300	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :			20,300	0	0	0	20,300	20,300	
Total Sub Head :									28,300	0	0	0	28,300	28,300	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	176	Voucher	4,25,902	0	35,400	5,500	3,85,002	4,25,902	
						Voted-Sixth-Schedule-Garo	496	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	537	Voucher	4,25,902	0	35,400	0	3,90,502	4,25,902	
Total Object Head-- I :									8,65,804	0	70,800	5,500	7,89,504	8,65,804	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	477	Voucher	10,130	0	0	0	10,130	10,130	
Total Object Head-- II :									10,130	0	0	0	10,130	10,130	
Total Sub Head :									8,75,934	0	70,800	5,500	7,99,634	8,75,934	
Total Minor Head 101 :									42,84,531	0	2,06,060	27,500	40,50,971	42,84,531	
		102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	236	Voucher	48,140	0	0	0	48,140	48,140	
Total Object Head-- 2I :									48,140	0	0	0	48,140	48,140	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	770	Voucher	99,643	0	0	0	99,643	99,643	
						Voted-Sixth-Schedule-Garo	794	Voucher	99,000	0	0	0	99,000	99,000	
						Voted-Sixth-Schedule-Garo	795	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
						Voted-Sixth-Schedule-Garo	796	Voucher	40,500	0	0	0	40,500	40,500	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	797	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 51 :									4,14,143	0	0	0	4,14,143	4,14,143	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	430	Voucher	22,000	0	0	0	22,000	22,000	
Total Object Head-- 52 :									22,000	0	0	0	22,000	22,000	
Total Sub Head :									4,84,283	0	0	0	4,84,283	4,84,283	
Total Minor Head 102 :									4,84,283	0	0	0	4,84,283	4,84,283	
Total Sub Major Head 0 :									69,70,728	0	2,71,280	33,000	66,66,448	69,70,728	
Total Major Head 2403 :									69,70,728	0	2,71,280	33,000	66,66,448	69,70,728	
Total of Month :									69,70,728	0	2,71,280	33,000	66,66,448	69,70,728	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	50,526	0	0	0	50,526	50,526	
						Voted-Sixth-Schedule-Garo	186	Voucher	37,206	0	0	0	37,206	37,206	
						Voted-Sixth-Schedule-Garo	87	Voucher	95,904	0	0	0	95,904	95,904	
Total Object Head-- 1 :									1,83,636	0	0	0	1,83,636	1,83,636	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department :		A.H and Vety Department																															
Treasury		Resubelpara Treasury																															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																															
Month of Account:		JAN/2024																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		
											8009	-	7610																				
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	11,850	0	0	0	11,850	11,850																			
									Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850											
									51.Motor Vehicles	Voted-Sixth-Schedule-Garo	23	Voucher	1,500	0	0	0	1,500	1,500															
													Total Object Head-- 51 :								1,500	0	0	0	1,500	1,500							
													Total Sub Head :								1,96,986	0	0	0	1,96,986	1,96,986							
													Total Minor Head 1 :								1,96,986	0	0	0	1,96,986	1,96,986							
													101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	50,796	0	0	0	50,796	50,796								
																				Total Object Head-- 1 :								50,796	0	0	0	50,796	50,796
																				Total Sub Head :								50,796	0	0	0	50,796	50,796
																				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	33,138	0	0	0	33,138	33,138		
Total Object Head-- 1 :								33,138																		0	0	0	33,138	33,138			
Total Sub Head :								33,138																		0	0	0	33,138	33,138			
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	67,428	0	0	0	67,428	67,428																						
						Total Object Head-- 1 :																				67,428	0	0	0	67,428	67,428		
						02. Wages	Voted-Sixth-Schedule-Garo	118	Voucher	6,715	0	0														0	6,715	6,715					
										Voted-Sixth-Schedule-Garo	119	Voucher														11,850	0	0	0	11,850	11,850		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				18,565	0	0	0	0	18,565	18,565
Total Object Head-- 2 :									18,565	0	0	0	18,565	18,565	
Total Sub Head :									85,993	0	0	0	85,993	85,993	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	18,144	0	0	0	0	18,144	18,144
Total Object Head-- 1 :									18,144	0	0	0	18,144	18,144	
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	22	Voucher	2,750	0	0	0	0	2,750	2,750
Total Object Head-- 13 :									2,750	0	0	0	2,750	2,750	
Total Sub Head :									20,894	0	0	0	20,894	20,894	
			(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	154	Voucher	10,700	0	0	0	0	10,700	10,700
Total Object Head-- 21 :									10,700	0	0	0	10,700	10,700	
Total Sub Head :									10,700	0	0	0	10,700	10,700	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	187	Voucher	50,688	0	0	0	0	50,688	50,688
Total Object Head-- 1 :									50,688	0	0	0	50,688	50,688	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	21	Voucher	28,500	0	0	0	0	28,500	28,500
Total Object Head-- 21 :									28,500	0	0	0	28,500	28,500	
Total Sub Head :									79,188	0	0	0	79,188	79,188	
Total Minor Head 101 :									2,80,709	0	0	0	2,80,709	2,80,709	
		102	(41) Establishment Of Cattle Farm At	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	19	Voucher	9,35,857	0	0	0	0	9,35,857	9,35,857

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Resubelpara Treasury															
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account: JAN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	51.Motor Vehicles				9,35,857	0	0	0	9,35,857	9,35,857	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	20	Voucher	2,20,000	0	0	0	2,20,000	2,20,000	
					Total Object Head-- 51 :				9,35,857	0	0	0	9,35,857	9,35,857	
					Total Object Head-- 52 :				2,20,000	0	0	0	2,20,000	2,20,000	
					Total Sub Head :				11,55,857	0	0	0	11,55,857	11,55,857	
					Total Minor Head 102 :				11,55,857	0	0	0	11,55,857	11,55,857	
					Total Sub Major Head 0 :				16,33,552	0	0	0	16,33,552	16,33,552	
					Total Major Head 2403 :				16,33,552	0	0	0	16,33,552	16,33,552	
					Total of Month :				16,33,552	0	0	0	16,33,552	16,33,552	
Month of Account: FEB/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	3,44,840	0	12,000	0	3,32,840	3,44,840	
						Voted-Sixth-Schedule-Garo	387	Voucher	79,302	0	0	0	79,302	79,302	
						Voted-Sixth-Schedule-Garo	441	Voucher	49,499	0	0	0	49,499	49,499	
						Voted-Sixth-Schedule-Garo	442	Voucher	46,405	0	0	0	46,405	46,405	
						Voted-Sixth-Schedule-Garo	80	Voucher	1,23,704	0	20,610	0	1,03,094	1,23,704	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Resubelpara Treasury																		
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	64,628	0	0	0	64,628	64,628				
					Total Object Head-- 1 :								7,08,378	0	32,610	0	6,75,768	7,08,378
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	2,765	0	0	0	2,765	2,765				
					Total Object Head-- 2 :								2,765	0	0	0	2,765	2,765
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	539	Voucher	62,160	0	0	0	62,160	62,160				
					Total Object Head-- 11 :								62,160	0	0	0	62,160	62,160
					Total Sub Head :								7,73,303	0	32,610	0	7,40,693	7,73,303
					Total Minor Head 1 :								7,73,303	0	32,610	0	7,40,693	7,73,303
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	4,41,968	0	17,000	0	4,24,968	4,41,968	
									Voted-Sixth-Schedule-Garo	93	Voucher	26,963	0	0	0	26,963	26,963	
Total Object Head-- 1 :									4,68,931	0	17,000	0	4,51,931	4,68,931				
Total Sub Head :									4,68,931	0	17,000	0	4,51,931	4,68,931				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107					Voucher	2,86,800	0	33,000	0	2,53,800	2,86,800			
			Voted-Sixth-Schedule-Garo	536					Voucher	2,46,721	0	0	0	2,46,721	2,46,721			
			Voted-Sixth-Schedule-Garo	92					Voucher	26,963	0	0	0	26,963	26,963			
			Total Object Head-- 1 :								5,60,484	0	33,000	0	5,27,484	5,60,484		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Resubelpara Treasury													
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101		(03) Mobile Veterinary Dispensary					5,60,484	0	33,000	0	0	5,27,484	5,60,484
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	5,87,866	0	20,630	0	5,67,236	5,87,866
							Voted-Sixth-Schedule-Garo	91	Voucher	26,963	0	0	0	26,963	26,963
									6,14,829	0	20,630	0	0	5,94,199	6,14,829
				02. Wages			Voted-Sixth-Schedule-Garo	245	Voucher	7,900	0	0	0	7,900	7,900
									7,900	0	0	0	0	7,900	7,900
									6,22,729	0	20,630	0	0	6,02,099	6,22,729
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	1,55,675	0	4,000	0	1,51,675	1,55,675
									1,55,675	0	4,000	0	0	1,51,675	1,55,675
									1,55,675	0	4,000	0	0	1,51,675	1,55,675
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	4,34,350	0	35,400	0	3,98,950	4,34,350
									4,34,350	0	35,400	0	0	3,98,950	4,34,350
									4,34,350	0	35,400	0	0	3,98,950	4,34,350
				02. Wages			Voted-Sixth-Schedule-Garo	246	Voucher	1,580	0	0	0	1,580	1,580
									1,580	0	0	0	0	1,580	1,580
									4,35,930	0	35,400	0	0	4,00,530	4,35,930
									22,43,749	0	1,10,030	0	0	21,33,719	22,43,749
									22,43,749	0	1,10,030	0	0	21,33,719	22,43,749

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									30,17,052	0	1,42,640	0	28,74,412	30,17,052
Total Major Head 2403 :									30,17,052	0	1,42,640	0	28,74,412	30,17,052
Total of Month :									30,17,052	0	1,42,640	0	28,74,412	30,17,052
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1059	Voucher	98,448	0	0	0	98,448	98,448
						Voted-Sixth-Schedule-Garo	117	Voucher	1,23,704	0	20,610	0	1,03,094	1,23,704
						Voted-Sixth-Schedule-Garo	121	Voucher	3,44,840	0	12,000	0	3,32,840	3,44,840
						Voted-Sixth-Schedule-Garo	184	Voucher	66,782	0	0	0	66,782	66,782
						Voted-Sixth-Schedule-Garo	422	Voucher	1,78,609	0	0	0	1,78,609	1,78,609
						Voted-Sixth-Schedule-Garo	613	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
Total Object Head-- I :									9,16,383	0	32,610	0	8,83,773	9,16,383
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	967	Voucher	43,282	0	0	0	43,282	43,282
Total Object Head-- II :									43,282	0	0	0	43,282	43,282
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	522	Voucher	8,700	0	0	0	8,700	8,700

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	614	Voucher	8,100	0	0	0	8,100	8,100	
Total Object Head-- 13 :									16,800	0	0	0	16,800	16,800	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	523	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Garo	679	Voucher	3,768	0	0	0	3,768	3,768	
						Voted-Sixth-Schedule-Garo	972	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 21 :									9,268	0	0	0	9,268	9,268	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	973	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									9,88,733	0	32,610	0	9,56,123	9,88,733	
Total Minor Head 1 :									9,88,733	0	32,610	0	9,56,123	9,88,733	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	27,861	0	0	0	27,861	27,861	
						Voted-Sixth-Schedule-Garo	85	Voucher	4,41,968	0	17,000	0	4,24,968	4,41,968	
Total Object Head-- 1 :									4,69,829	0	17,000	0	4,52,829	4,69,829	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	806	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	969	Voucher	34,000	0	0	0	34,000	34,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				34,000	0	0	0	34,000	34,000
Total Object Head-- 21 :									34,000	0	0	0	34,000	34,000
Total Sub Head :									5,08,829	0	17,000	0	4,91,829	5,08,829
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	27,861	0	0	0	27,861	27,861
						Voted-Sixth-Schedule-Garo	183	Voucher	2,91,387	0	33,000	0	2,58,387	2,91,387
Total Object Head-- 1 :									3,19,248	0	33,000	0	2,86,248	3,19,248
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	677	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	968	Voucher	21,500	0	0	0	21,500	21,500
Total Object Head-- 21 :									21,500	0	0	0	21,500	21,500
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	971	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 51 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									3,59,248	0	33,000	0	3,26,248	3,59,248
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	27,861	0	0	0	27,861	27,861
						Voted-Sixth-Schedule-Garo	113	Voucher	28,171	0	0	0	28,171	28,171
						Voted-Sixth-Schedule-Garo	87	Voucher	5,59,695	0	20,630	0	5,39,065	5,59,695
Total Object Head-- 1 :									6,15,727	0	20,630	0	5,95,097	6,15,727

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	5,530	0	0	0	5,530	5,530	
Total Object Head-- 2 :									5,530	0	0	0	5,530	5,530	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		676	Voucher	3,800	0	0	0	3,800	3,800	
					Voted-Sixth-Schedule-Garo		809	Voucher	5,700	0	0	0	5,700	5,700	
Total Object Head-- 13 :									9,500	0	0	0	9,500	9,500	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		970	Voucher	47,500	0	0	0	47,500	47,500	
Total Object Head-- 21 :									47,500	0	0	0	47,500	47,500	
Total Sub Head :									6,78,257	0	20,630	0	6,57,627	6,78,257	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	1,55,675	0	4,000	0	1,51,675	1,55,675	
Total Object Head-- 1 :									1,55,675	0	4,000	0	1,51,675	1,55,675	
Total Sub Head :									1,55,675	0	4,000	0	1,51,675	1,55,675	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	4,34,350	0	35,400	0	3,98,950	4,34,350	
Total Object Head-- 1 :									4,34,350	0	35,400	0	3,98,950	4,34,350	
			11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo		1032	Voucher	53,600	0	0	0	53,600	53,600	
Total Object Head-- 11 :									53,600	0	0	0	53,600	53,600	
			13. Office Expenses		Voted-Sixth-Schedule-Garo		678	Voucher	5,500	0	0	0	5,500	5,500	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses				5,500	0	0	0	5,500	5,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	947	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- 13 :				57,500	0	0	0	57,500	57,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	681	Voucher	2,300	0	0	0	2,300	2,300	
					Total Object Head-- 51 :				2,300	0	0	0	2,300	2,300	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	680	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				5,60,250	0	35,400	0	5,24,850	5,60,250	
					Total Minor Head 101 :				22,62,259	0	1,10,030	0	21,52,229	22,62,259	
		102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1173	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Garo	1207	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Garo	1208	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Garo	1210	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Garo	1216	Voucher	1,064	0	0	0	1,064	1,064	
					Total Object Head-- 2 :				5,320	0	0	0	5,320	5,320	
					Total Sub Head :				5,320	0	0	0	5,320	5,320	
					Total Minor Head 102 :				5,320	0	0	0	5,320	5,320	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury	Resubelpara Treasury														
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills													
Month of Account:	MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				32,56,312	0	1,42,640	0	31,13,672	32,56,312	
					Total Major Head 2403 :				32,56,312	0	1,42,640	0	31,13,672	32,56,312	
					Total of Month :				32,56,312	0	1,42,640	0	31,13,672	32,56,312	
					Total of DDO 100001 :				3,75,46,328	54,600	21,30,890	2,83,250	3,50,77,588	3,74,91,728	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														3,74,91,728	
<u>Summary of DDO wise expenditure</u>															
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							98,55,658
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo							1,44,903
2403	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							2,53,322
2403	00	1	(02) District Offices		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							33,600
2403	00	1	(02) District Offices		0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							3,17,000
2403	00	1	(02) District Offices		0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo							34,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Resubelpara Treasury					
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		56,29,903	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		22,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		10,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		68,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		39,18,785	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		7,500	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		25,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		43,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		12,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		78,22,515	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		99,897	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		19,000	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		14,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Resubelpara Treasury					
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		95,000	
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		18,50,308	
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		12,000	
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		5,500	
2403 00 101 (06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		8,000	
2403 00 101 (06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		31,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		52,20,724	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo		61,953	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		91,600	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		11,000	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1,15,000	
2403 00 101 (25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		3,600	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo		10,500	
		(41) Establishment Of Cattle Farm At	02. Wages	Voted-Sixth-Schedule-Garo		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Resubelpara Treasury					
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403 00 102	Medipathar, North Garo Hills	0				5,320
2403 00 102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		48,140
2403 00 102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		13,50,000
2403 00 102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo		2,42,000
					3,74,91,728	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Mawkyrwat Treasury																
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account: APR/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403	00	001		(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240
								Voted-Sixth-Schedule-Khasi	208	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148
								Voted-Sixth-Schedule-Khasi	70	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136
								Voted-Sixth-Schedule-Khasi	74	Voucher	2,77,163	0	7,500	0	2,69,663	2,77,163
Total Object Head-- I :									6,98,687	0	56,000	0	6,42,687	6,98,687		
Total Sub Head :									6,98,687	0	56,000	0	6,42,687	6,98,687		
Total Minor Head I :									6,98,687	0	56,000	0	6,42,687	6,98,687		
		101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122
								Voted-Sixth-Schedule-Khasi	69	Voucher	62,042	0	0	0	62,042	62,042
Total Object Head-- I :									2,70,164	0	3,500	0	2,66,664	2,70,164		
Total Sub Head :									2,70,164	0	3,500	0	2,66,664	2,70,164		
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	Voucher	67,742	0	0	0	67,742	67,742
								Voted-Sixth-Schedule-Khasi	71	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017
Total Object Head-- I :									3,08,759	0	51,000	0	2,57,759	3,08,759		
Total Sub Head :									3,08,759	0	51,000	0	2,57,759	3,08,759		
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	Voucher	92,682	0	5,000	0	87,682	92,682
								Voted-Sixth-	73							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Mawkyrwat Treasury																			
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																			
Month of Account: APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	31,036	0	0	0	31,036	31,036					
							75	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298					
					Total Object Head-- 1 :								2,81,016	0	8,000	0	2,73,016	2,81,016	
					Total Sub Head :								2,81,016	0	8,000	0	2,73,016	2,81,016	
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	15,606	0	0	0	15,606	15,606			
									66	Voucher	46,928	0	0	0	46,928	46,928			
		76	Voucher	75,698					0	0	0	75,698	75,698						
		Total Object Head-- 1 :								1,38,232	0	0	0	1,38,232	1,38,232				
		Total Sub Head :								1,38,232	0	0	0	1,38,232	1,38,232				
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	67	Voucher	1,37,180	0	0	0	1,37,180	1,37,180						
						Total Object Head-- 1 :								1,37,180	0	0	0	1,37,180	1,37,180
						Total Sub Head :								1,37,180	0	0	0	1,37,180	1,37,180
Total Minor Head 101 :								11,35,351	0	62,500	0	10,72,851	11,35,351						
Total Sub Major Head 0 :								18,34,038	0	1,18,500	0	17,15,538	18,34,038						
Total Major Head 2403 :								18,34,038	0	1,18,500	0	17,15,538	18,34,038						
Total of Month :								18,34,038	0	1,18,500	0	17,15,538	18,34,038						
Month of Account: MAY/2023																			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136	
							13	Voucher	2,22,469	0	7,500	0	2,14,969	2,22,469	
							136	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240	
							196	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148	
							214	Voucher	24,867	0	0	0	24,867	24,867	
							215	Voucher	1,776	0	0	0	1,776	1,776	
							286	Voucher	5,929	0	0	0	5,929	5,929	
							287	Voucher	83,015	0	6,170	0	76,845	83,015	
							6	Voucher	65,947	0	0	0	65,947	65,947	
							Total Object Head-- I :								8,25,527
Total Sub Head :								8,25,527	0	62,170	0	7,63,357	8,25,527		
Total Minor Head I :								8,25,527	0	62,170	0	7,63,357	8,25,527		
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	62,042	0	0	0	62,042	62,042			
					3	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122			
					92	Challan	-64,152	0	0	0	-64,152	-64,152			
Total Object Head-- I :								2,06,012	0	3,500	0	2,02,512	2,06,012		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :		A.H and Vety Department											
Treasury		Mawkyrwat Treasury											
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat											
Month of Account:		MAY/2023											
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :				2,06,012	0	3,500	0	2,02,512	2,06,012
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	67,742	0	0	0	67,742	67,742
					Voted-Sixth-Schedule-Khasi	5	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017
				Total Object Head-- I :				3,08,759	0	51,000	0	2,57,759	3,08,759
				Total Sub Head :				3,08,759	0	51,000	0	2,57,759	3,08,759
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,56,424	0	3,000	0	1,53,424	1,56,424
					Voted-Sixth-Schedule-Khasi	231	Voucher	25,334	0	0	0	25,334	25,334
					Voted-Sixth-Schedule-Khasi	7	Voucher	31,036	0	0	0	31,036	31,036
					Voted-Sixth-Schedule-Khasi	8	Voucher	66,474	0	5,000	0	61,474	66,474
				Total Object Head-- I :				2,79,268	0	8,000	0	2,71,268	2,79,268
				Total Sub Head :				2,79,268	0	8,000	0	2,71,268	2,79,268
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	46,928	0	0	0	46,928	46,928
					Voted-Sixth-Schedule-Khasi	9	Voucher	75,698	0	0	0	75,698	75,698
				Total Object Head-- I :				1,22,626	0	0	0	1,22,626	1,22,626
				Total Sub Head :				1,22,626	0	0	0	1,22,626	1,22,626
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	1,37,180	0	0	0	1,37,180	1,37,180

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				Total Object Head-- 1 :	1,37,180	0	0	0	1,37,180	1,37,180
									Total Sub Head :	1,37,180	0	0	0	1,37,180	1,37,180
									Total Minor Head 101 :	10,53,845	0	62,500	0	9,91,345	10,53,845
									Total Sub Major Head 0 :	18,79,372	0	1,24,670	0	17,54,702	18,79,372
									Total Major Head 2403 :	18,79,372	0	1,24,670	0	17,54,702	18,79,372
									Total of Month :	18,79,372	0	1,24,670	0	17,54,702	18,79,372
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,23,708	0	7,500	0	2,16,208	2,23,708	
						Voted-Sixth-Schedule-Khasi	115	Voucher	2,87,388	0	75,000	0	2,12,388	2,87,388	
						Voted-Sixth-Schedule-Khasi	117	Voucher	88,944	0	6,170	0	82,774	88,944	
						Voted-Sixth-Schedule-Khasi	267	Voucher	8,870	0	0	0	8,870	8,870	
						Voted-Sixth-Schedule-Khasi	294	Voucher	12,720	0	0	0	12,720	12,720	
						Voted-Sixth-Schedule-Khasi	374	Voucher	37,920	0	0	0	37,920	37,920	
						Voted-Sixth-Schedule-Khasi	378	Voucher	42,180	0	0	0	42,180	42,180	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Mawkyrwat Treasury																					
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																					
Month of Account:		JUN/2023																					
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	379	Voucher	359	0	0	0	359	359									
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,60,779	4,152	13,500	0	1,43,127	1,56,627									
					Total Object Head-- I :								8,62,868	4,152	1,02,170	0	7,56,546	8,58,716					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	70,960	0	0	0	70,960	70,960									
					Total Object Head-- II :								70,960	0	0	0	70,960	70,960					
					Total Sub Head :								9,33,828	4,152	1,02,170	0	8,27,506	9,29,676					
					Total Minor Head I :								9,33,828	4,152	1,02,170	0	8,27,506	9,29,676					
					101	0	101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	62,042	0	0	0	62,042	62,042				
											Voted-Sixth-Schedule-Khasi	98	Voucher	2,08,122	4,152	3,500	0	2,00,470	2,03,970				
										Total Object Head-- I :								2,70,164	4,152	3,500	0	2,62,512	2,66,012
Total Sub Head :										2,70,164	4,152	3,500	0	2,62,512	2,66,012								
(03) Mobile Veterinary Dispensary	0	0	0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	105	Voucher	67,742	0	0	0	67,742	67,742					
											Voted-Sixth-Schedule-Khasi	116	Voucher	2,41,017	0	41,000	0	2,00,017	2,41,017				
										Total Object Head-- I :								3,08,759	0	41,000	0	2,67,759	3,08,759
										Total Sub Head :								3,08,759	0	41,000	0	2,67,759	3,08,759
(04) Veterinary Aid Centres	0	0	0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	102	Voucher	31,036	0	0	0	31,036	31,036					
											Voted-Sixth-Schedule-Khasi	104	Voucher	92,682	0	5,000	0	87,682	92,682				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Mawkyrwat Treasury																		
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	375	Voucher	21,155	0	0	0	21,155	21,155				
							380	Voucher	12,375	0	0	0	12,375	12,375				
							381	Voucher	4,160	0	0	0	4,160	4,160				
							99	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298				
					Total Object Head-- I :								3,18,706	0	8,000	0	3,10,706	3,18,706
					Total Sub Head :								3,18,706	0	8,000	0	3,10,706	3,18,706
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	75,698	0	0	0	75,698	75,698		
									109	Voucher	50,396	0	0	0	50,396	50,396		
									377	Voucher	10,280	0	0	0	10,280	10,280		
									Total Object Head-- I :								1,36,374	0
					Total Sub Head :								1,36,374	0	0	0	1,36,374	1,36,374
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	1,37,180	0	0	0	1,37,180	1,37,180		
									376	Voucher	18,800	0	0	0	18,800	18,800		
									Total Object Head-- I :								1,55,980	0
					Total Sub Head :								1,55,980	0	0	0	1,55,980	1,55,980
Total Minor Head 101 :								11,89,983	4,152	52,500	0	11,33,331	11,85,831					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Major Head 0 :									21,23,811	8,304	1,54,670	0	19,60,837	21,15,507	
Total Major Head 2403 :									21,23,811	8,304	1,54,670	0	19,60,837	21,15,507	
Total of Month :									21,23,811	8,304	1,54,670	0	19,60,837	21,15,507	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,65,267	4,000	13,500	0	1,47,767	1,61,267	
						Voted-Sixth-Schedule-Khasi	33	Voucher	2,95,824	0	75,000	0	2,20,824	2,95,824	
						Voted-Sixth-Schedule-Khasi	35	Voucher	3,61,368	24,568	13,670	0	3,23,130	3,36,800	
					Total Object Head-- 1 :				8,22,459	28,568	1,02,170	0	6,91,721	7,93,891	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	452	Voucher	1,300	0	0	0	1,300	1,300
					Total Object Head-- 13 :				1,300	0	0	0	1,300	1,300	
Total Sub Head :									8,23,759	28,568	1,02,170	0	6,93,021	7,95,191	
Total Minor Head 1 :									8,23,759	28,568	1,02,170	0	6,93,021	7,95,191	
2403	00	101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,13,634	4,000	3,500	0	2,06,134	2,09,634	
						Voted-Sixth-Schedule-Khasi	29	Voucher	65,770	0	0	0	65,770	65,770	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,79,404	4,000	3,500	0	2,71,904	2,75,404	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	455	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 1 :				2,79,404	4,000	3,500	0	2,71,904	2,75,404	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				2,81,404	4,000	3,500	0	2,73,904	2,77,404	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	2,47,469	0	41,000	0	2,06,469	2,47,469	
						Voted-Sixth-Schedule-Khasi	31	Voucher	71,645	0	0	0	71,645	71,645	
					Total Object Head-- 1 :				3,19,114	0	41,000	0	2,78,114	3,19,114	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	454	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :				3,27,114	0	41,000	0	2,86,114	3,27,114	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Khasi	30	Voucher	1,61,538	0	3,000	0	1,58,538	1,61,538	
						Voted-Sixth-Schedule-Khasi	34	Voucher	95,166	0	5,000	0	90,166	95,166	
					Total Object Head-- 1 :				2,88,572	0	8,000	0	2,80,572	2,88,572	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	453	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mawkyrwat Treasury														
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									2,92,072	0	8,000	0	2,84,072	2,92,072
2403	00	101	(04) Veterinary Aid Centres						49,926	0	0	0	49,926	49,926
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	77,754	0	0	0	77,754	77,754
						Voted-Sixth-Schedule-Khasi	25	Voucher						
Total Object Head-- I :									1,27,680	0	0	0	1,27,680	1,27,680
Total Sub Head :									1,27,680	0	0	0	1,27,680	1,27,680
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	1,40,940	0	0	0	1,40,940	1,40,940
Total Object Head-- I :									1,40,940	0	0	0	1,40,940	1,40,940
Total Sub Head :									1,40,940	0	0	0	1,40,940	1,40,940
Total Minor Head 101 :									11,69,210	4,000	52,500	0	11,12,710	11,65,210
Total Sub Major Head 0 :									19,92,969	32,568	1,54,670	0	18,05,731	19,60,401
Total Major Head 2403 :									19,92,969	32,568	1,54,670	0	18,05,731	19,60,401
Total of Month :									19,92,969	32,568	1,54,670	0	18,05,731	19,60,401
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	3,46,402	0	7,600	0	3,38,802	3,46,402

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	1,78,106	0	13,500	0	1,64,606	1,78,106			
							112	Voucher	3,00,720	0	75,000	0	2,25,720	3,00,720			
							200	Voucher	7,020	0	0	0	7,020	7,020			
							206	Voucher	22,440	0	0	0	22,440	22,440			
							340	Voucher	38,180	0	0	0	38,180	38,180			
							Total Object Head-- I :			8,92,868	0	96,100	0	7,96,768	8,92,868		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	431	Voucher	7,000	0	0	0	7,000	7,000			
							434	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- II :			17,000	0	0	0	17,000	17,000				
					Total Sub Head :			9,09,868	0	96,100	0	8,13,768	9,09,868				
					Total Minor Head I :			9,09,868	0	96,100	0	8,13,768	9,09,868				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	67,674	0	0	0	67,674	67,674
										109	Voucher	1,51,101	4,000	3,500	0	1,43,601	1,47,101
										396	Voucher	18,960	0	0	0	18,960	18,960
397	Voucher	30,778	0	0						0	30,778	30,778					
399	Voucher	8,780	0	0						0	8,780	8,780					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,77,293	4,000	3,500	0	2,69,793	2,73,293	
					Total Object Head-- I :										
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	432	Voucher	3,360	0	0	0	3,360	3,360	
						Voted-Sixth-Schedule-Khasi	435	Voucher	12,075	0	0	0	12,075	12,075	
					Total Object Head-- II :				15,435	0	0	0	15,435	15,435	
					Total Sub Head :				2,92,728	4,000	3,500	0	2,85,228	2,88,728	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	73,674	0	0	0	73,674	73,674	
						Voted-Sixth-Schedule-Khasi	111	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533	
						Voted-Sixth-Schedule-Khasi	203	Voucher	32,260	0	0	0	32,260	32,260	
						Voted-Sixth-Schedule-Khasi	398	Voucher	31,653	0	0	0	31,653	31,653	
					Total Object Head-- I :				3,92,120	0	41,000	0	3,51,120	3,92,120	
					02. Wages	Voted-Sixth-Schedule-Khasi	295	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 2 :				29,000	0	0	0	29,000	29,000	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	400	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				5,71,120	0	41,000	0	5,30,120	5,71,120	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-	102								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Mawkyrwat Treasury																		
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,37,194	0	3,100	0	1,34,094	1,37,194				
							275	Voucher	50,336	0	0	0	50,336	50,336				
							99	Voucher	71,766	0	15,000	0	56,766	71,766				
					Total Object Head-- I :								2,91,164	0	18,100	0	2,73,064	2,91,164
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	433	Voucher	10,000	0	0	0	10,000	10,000				
							Total Object Head-- II :								10,000	0	0	0
					Total Sub Head :								3,01,164	0	18,100	0	2,83,064	3,01,164
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	6,320	0	0	0	6,320	6,320		
									87	Voucher	51,263	0	0	0	51,263	51,263		
									98	Voucher	79,794	0	0	0	79,794	79,794		
Total Object Head-- I :									1,37,377	0	0	0	1,37,377	1,37,377				
Total Sub Head :									1,37,377	0	0	0	1,37,377	1,37,377				
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	72,164	0	0	0	72,164	72,164							
				96	Voucher	72,514	0	0	0	72,514	72,514							
				Total Object Head-- I :								1,44,678	0	0	0	1,44,678	1,44,678	
Total Sub Head :								1,44,678	0	0	0	1,44,678	1,44,678					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101			Total Minor Head 101 :				14,47,067	4,000	62,600	0	13,80,467	14,43,067	
					Total Sub Major Head 0 :				23,56,935	4,000	1,58,700	0	21,94,235	23,52,935	
					Total Major Head 2403 :				23,56,935	4,000	1,58,700	0	21,94,235	23,52,935	
					Total of Month :				23,56,935	4,000	1,58,700	0	21,94,235	23,52,935	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	2,60,708	15,074	0	0	2,45,634	2,45,634	
						Voted-Sixth-Schedule-Khasi	69	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954	
						Voted-Sixth-Schedule-Khasi	85	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916	
					Total Object Head-- 1 :				6,05,578	15,074	78,500	0	5,12,004	5,90,504	
					02. Wages	Voted-Sixth-Schedule-Khasi	175	Voucher	57,069	0	0	0	57,069	57,069	
					Total Object Head-- 2 :				57,069	0	0	0	57,069	57,069	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	310	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				6,66,147	15,074	78,500	0	5,72,573	6,51,073	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
Total Minor Head I :									6,66,147	15,074	78,500	0	5,72,573	6,51,073			
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	1,01,620	4,000	3,500	0	94,120	97,620		
							Voted-Sixth-Schedule-Khasi	80	Voucher	67,674	0	0	0	67,674	67,674		
Total Object Head-- I :									1,69,294	4,000	3,500	0	1,61,794	1,65,294			
Total Sub Head :									1,69,294	4,000	3,500	0	1,61,794	1,65,294			
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533		
							Voted-Sixth-Schedule-Khasi	84	Voucher	73,674	0	0	0	73,674	73,674		
Total Object Head-- I :									3,28,207	0	41,000	0	2,87,207	3,28,207			
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Khasi	275	Voucher	9,360	0	0	0	9,360	9,360
Total Object Head-- II :									9,360	0	0	0	9,360	9,360			
51.Motor Vehicles									Voted-Sixth-Schedule-Khasi	311	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 51 :									7,000	0	0	0	7,000	7,000			
Total Sub Head :									3,44,567	0	41,000	0	3,03,567	3,44,567			
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	98,670	0	15,000	0	83,670	98,670		
							Voted-Sixth-Schedule-Khasi	65	Voucher	31,868	0	0	0	31,868	31,868		
							Voted-Sixth-Schedule-Khasi	71	Voucher	1,64,098	0	3,100	0	1,60,998	1,64,098		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,94,636	0	18,100	0	0	2,76,536	2,94,636
Total Object Head-- I :									2,94,636	0	18,100	0	0	2,76,536	2,94,636
Total Sub Head :									2,94,636	0	18,100	0	0	2,76,536	2,94,636
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	51,263	0	0	0	0	51,263	51,263
						Voted-Sixth-Schedule-Khasi	76	Voucher	79,794	0	0	0	0	79,794	79,794
Total Object Head-- I :									1,31,057	0	0	0	0	1,31,057	1,31,057
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	325	Voucher	12,000	0	0	0	0	12,000	12,000
Total Object Head-- II :									12,000	0	0	0	0	12,000	12,000
Total Sub Head :									1,43,057	0	0	0	0	1,43,057	1,43,057
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	78	Voucher	1,44,678	0	0	0	0	1,44,678	1,44,678
Total Object Head-- I :									1,44,678	0	0	0	0	1,44,678	1,44,678
					02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	59,753	0	0	0	0	59,753	59,753
						Voted-Sixth-Schedule-Khasi	174	Voucher	23,413	0	0	0	0	23,413	23,413
						Voted-Sixth-Schedule-Khasi	176	Voucher	36,340	0	0	0	0	36,340	36,340
Total Object Head-- 2 :									1,19,506	0	0	0	0	1,19,506	1,19,506
Total Sub Head :									2,64,184	0	0	0	0	2,64,184	2,64,184
Total Minor Head 101 :									12,15,738	4,000	62,600	0	0	11,49,138	12,11,738

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Mawkyrwat Treasury																		
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	Total Sub Major Head 0 :											18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
											Total Major Head 2403 :	18,81,885	19,074	1,41,100	0	17,21,711	18,62,811	
											Total of Month :	18,81,885	19,074	1,41,100	0	17,21,711	18,62,811	
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	2,60,708	0	0	0	2,60,708	2,60,708				
						Voted-Sixth-Schedule-Khasi	34	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954				
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916				
Total Object Head-- 1 :									6,05,578	0	78,500	0	5,27,078	6,05,578				
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	279	Voucher	1,000	0	0	0	1,000	1,000			
Total Object Head-- 21 :									1,000	0	0	0	1,000	1,000				
Total Sub Head :									6,06,578	0	78,500	0	5,28,078	6,06,578				
Total Minor Head 1 :									6,06,578	0	78,500	0	5,28,078	6,06,578				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	43,106	0	0	0	43,106	43,106				
						Voted-Sixth-Schedule-Khasi	24	Voucher	1,01,620	4,000	3,500	0	94,120	97,620				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	67,674	0	0	0	67,674	67,674	
Total Object Head-- 1 :									2,12,400	4,000	3,500	0	2,04,900	2,08,400	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	278	Voucher	8,000	0	0	0	8,000	8,000	
Total Object Head-- 2I :									8,000	0	0	0	8,000	8,000	
Total Sub Head :									2,20,400	4,000	3,500	0	2,12,900	2,16,400	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	73,674	0	0	0	73,674	73,674	
						Voted-Sixth-Schedule-Khasi	162	Voucher	2,54,533	0	31,000	0	2,23,533	2,54,533	
Total Object Head-- 1 :									3,28,207	0	31,000	0	2,97,207	3,28,207	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	276	Voucher	24,000	0	0	0	24,000	24,000	
Total Object Head-- 2I :									24,000	0	0	0	24,000	24,000	
Total Sub Head :									3,52,207	0	31,000	0	3,21,207	3,52,207	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	98,670	0	15,000	0	83,670	98,670	
						Voted-Sixth-Schedule-Khasi	31	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,64,098	0	3,100	0	1,60,998	1,64,098	
Total Object Head-- 1 :									2,94,636	0	18,100	0	2,76,536	2,94,636	
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	277	Voucher	28,500	0	0	0	28,500	28,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			28,500	0	0	0	28,500	28,500	
Total Sub Head :									3,23,136	0	18,100	0	3,05,036	3,23,136	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				79,794	0	0	0	79,794	79,794	
									51,263	0	0	0	51,263	51,263	
Total Object Head-- 1 :									1,31,057	0	0	0	1,31,057	1,31,057	
Total Sub Head :									1,31,057	0	0	0	1,31,057	1,31,057	
			(25) Veterinery Dispensaries	0	01. Salaries				1,44,678	0	0	0	1,44,678	1,44,678	
Total Object Head-- 1 :									1,44,678	0	0	0	1,44,678	1,44,678	
Total Sub Head :									1,44,678	0	0	0	1,44,678	1,44,678	
Total Minor Head 101 :									11,71,478	4,000	52,600	0	11,14,878	11,67,478	
Total Sub Major Head 0 :									17,78,056	4,000	1,31,100	0	16,42,956	17,74,056	
Total Major Head 2403 :									17,78,056	4,000	1,31,100	0	16,42,956	17,74,056	
Total of Month :									17,78,056	4,000	1,31,100	0	16,42,956	17,74,056	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	2,36,008	0	0	0	2,36,008	2,36,008	
							102	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954	
							211	Voucher	2,63,608	0	30,000	0	2,33,608	2,63,608	
							338	Voucher	983	0	0	0	983	983	
							84	Voucher	23,106	0	0	0	23,106	23,106	
							87	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804	
							89	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916	
							Total Object Head-- I :			10,00,379	0	1,23,500	0	8,76,879	10,00,379
					(02) Wages	Voted-Sixth-Schedule-Khasi	285	Voucher	34,316	0	0	0	34,316	34,316	
							Total Object Head-- 2 :			34,316	0	0	0	34,316	34,316
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	312	Voucher	13,340	0	0	0	13,340	13,340	
							Total Object Head-- II :			13,340	0	0	0	13,340	13,340
					Total Sub Head :			10,48,035	0	1,23,500	0	9,24,535	10,48,035		
					Total Minor Head I :			10,48,035	0	1,23,500	0	9,24,535	10,48,035		
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	67,674	0	0	0	67,674	67,674			
					113	Voucher	1,39,800	4,000	3,500	0	1,32,300	1,35,800			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	24,000	0	0	0	24,000	24,000	
Total Object Head-- 1 :									2,31,474	4,000	3,500	0	2,23,974	2,27,474	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	375	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	378	Voucher	8,000	0	0	0	8,000	8,000	
Total Object Head-- 21 :									8,000	0	0	0	8,000	8,000	
Total Sub Head :									2,41,474	4,000	3,500	0	2,33,974	2,37,474	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	2,54,533	0	31,000	0	2,23,533	2,54,533	
						Voted-Sixth-Schedule-Khasi	106	Voucher	73,674	0	0	0	73,674	73,674	
Total Object Head-- 1 :									3,28,207	0	31,000	0	2,97,207	3,28,207	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	373	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 13 :									8,500	0	0	0	8,500	8,500	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	380	Voucher	23,500	0	0	0	23,500	23,500	
Total Object Head-- 21 :									23,500	0	0	0	23,500	23,500	
Total Sub Head :									3,60,207	0	31,000	0	3,29,207	3,60,207	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	1,37,194	0	3,100	0	1,34,094	1,37,194	
						Voted-Sixth-Schedule-Khasi	81	Voucher	50,336	0	0	0	50,336	50,336	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	31,868	0	0	0	31,868	31,868	
							94	Voucher	71,766	0	15,000	0	56,766	71,766	
					Total Object Head-- 1 :			2,91,164	0	18,100	0	2,73,064	2,91,164		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	374	Voucher	3,500	0	0	0	3,500	3,500	
							Total Object Head-- 13 :			3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	379	Voucher	29,000	0	0	0	29,000	29,000	
			Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000			
			Total Sub Head :			3,23,664	0	18,100	0	3,05,564	3,23,664				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	51,263	0	0	0	51,263	51,263	
							120	Voucher	79,794	0	0	0	79,794	79,794	
					Total Object Head-- 1 :			1,31,057	0	0	0	1,31,057	1,31,057		
					Total Sub Head :			1,31,057	0	0	0	1,31,057	1,31,057		
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	116	Voucher	1,44,678	0	0	0	1,44,678	1,44,678				
				Total Object Head-- 1 :			1,44,678	0	0	0	1,44,678	1,44,678			
		02. Wages	Voted-Sixth-Schedule-Khasi	286	Voucher	36,340	0	0	0	36,340	36,340				
287	Voucher			36,340	0	0	0	36,340	36,340						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mawkyrwat Treasury														
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				72,680	0	0	0	72,680	72,680
					Total Object Head-- 2 :									
					Total Sub Head :				2,17,358	0	0	0	2,17,358	2,17,358
					Total Minor Head 101 :				12,73,760	4,000	52,600	0	12,17,160	12,69,760
					Total Sub Major Head 0 :				23,21,795	4,000	1,76,100	0	21,41,695	23,17,795
					Total Major Head 2403 :				23,21,795	4,000	1,76,100	0	21,41,695	23,17,795
					Total of Month :				23,21,795	4,000	1,76,100	0	21,41,695	23,17,795
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	3,07,320	0	80,000	0	2,27,320	3,07,320
						Voted-Sixth-Schedule-Khasi	20	Voucher	1,71,754	0	13,500	0	1,58,254	1,71,754
						Voted-Sixth-Schedule-Khasi	29	Voucher	2,63,108	0	0	0	2,63,108	2,63,108
						Voted-Sixth-Schedule-Khasi	547	Voucher	8,610	0	0	0	8,610	8,610
						Voted-Sixth-Schedule-Khasi	549	Voucher	80,896	0	0	0	80,896	80,896
						Voted-Sixth-Schedule-Khasi	555	Voucher	1,68,512	0	0	0	1,68,512	1,68,512
						Voted-Sixth-Schedule-Khasi	562	Voucher	1,71,754	0	13,500	0	1,58,254	1,71,754

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mawkyrwat Treasury														
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	580	Voucher	3,07,320	0	80,000	0	2,27,320	3,07,320
					Total Object Head-- I :				14,79,274	0	1,87,000	0	12,92,274	14,79,274
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	290	Voucher	14,400	0	0	0	14,400	14,400
					Total Object Head-- II :				14,400	0	0	0	14,400	14,400
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	540	Voucher	2,96,800	0	0	0	2,96,800	2,96,800
					Total Object Head-- 2I :				2,96,800	0	0	0	2,96,800	2,96,800
					Total Sub Head :				17,90,474	0	1,87,000	0	16,03,474	17,90,474
					Total Minor Head I :				17,90,474	0	1,87,000	0	16,03,474	17,90,474
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	74,274	0	0	0	74,274	74,274
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,41,600	4,000	3,500	0	1,34,100	1,37,600
						Voted-Sixth-Schedule-Khasi	271	Voucher	33,116	0	0	0	33,116	33,116
						Voted-Sixth-Schedule-Khasi	544	Voucher	27,939	0	0	0	27,939	27,939
						Voted-Sixth-Schedule-Khasi	570	Voucher	1,41,600	4,000	3,500	0	1,34,100	1,37,600
						Voted-Sixth-Schedule-Khasi	579	Voucher	74,274	0	0	0	74,274	74,274
					Total Object Head-- I :				4,92,803	8,000	7,000	0	4,77,803	4,84,803
					Total Sub Head :				4,92,803	8,000	7,000	0	4,77,803	4,84,803
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	23							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Mawkyrwat Treasury																					
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																					
Month of Account: DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	2,56,933	0	31,000	0	2,25,933	2,56,933							
						Voted-Sixth-Schedule-Khasi	38	Voucher	74,274	0	0	0	74,274	74,274							
						Voted-Sixth-Schedule-Khasi	565	Voucher	2,56,933	0	41,000	0	2,15,933	2,56,933							
						Voted-Sixth-Schedule-Khasi	575	Voucher	74,274	0	0	0	74,274	74,274							
					Total Object Head-- I :								6,62,414	0	72,000	0	5,90,414	6,62,414			
					Total Sub Head :								6,62,414	0	72,000	0	5,90,414	6,62,414			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	99,270	0	15,000	0	84,270	99,270					
								Voted-Sixth-Schedule-Khasi	32	Voucher	32,468	0	0	0	32,468	32,468					
								Voted-Sixth-Schedule-Khasi	39	Voucher	1,64,698	0	3,100	0	1,61,598	1,64,698					
								Voted-Sixth-Schedule-Khasi	552	Voucher	99,270	0	15,000	0	84,270	99,270					
								Voted-Sixth-Schedule-Khasi	553	Voucher	32,468	0	0	0	32,468	32,468					
								Voted-Sixth-Schedule-Khasi	567	Voucher	1,64,698	0	3,100	0	1,61,598	1,64,698					
								Total Object Head-- I :								5,92,872	0	36,200	0	5,56,672	5,92,872
								(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	289	Voucher	3,600	0	0	0	3,600	3,600			
Voted-Sixth-Schedule-Khasi	343	Voucher	6,240	0	0	0	6,240				6,240										
Total Object Head-- II :								9,840	0	0	0	9,840	9,840								

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mawkyrwat Treasury

D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									6,02,712	0	36,200	0	5,66,512	6,02,712	
2403	00	101	(04) Veterinary Aid Centres												
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				51,863	0	0	0	51,863	51,863	
									80,394	0	0	0	80,394	80,394	
									51,863	0	0	0	51,863	51,863	
									80,394	0	0	0	80,394	80,394	
									2,64,514	0	0	0	2,64,514	2,64,514	
									2,64,514	0	0	0	2,64,514	2,64,514	
			(25) Veterinery Dispensaries	0	01. Salaries				1,45,278	0	0	0	1,45,278	1,45,278	
									1,45,278	0	0	0	1,45,278	1,45,278	
									2,90,556	0	0	0	2,90,556	2,90,556	
									2,90,556	0	0	0	2,90,556	2,90,556	
									23,12,999	8,000	1,15,200	0	21,89,799	23,04,999	
									41,03,473	8,000	3,02,200	0	37,93,273	40,95,473	
									41,03,473	8,000	3,02,200	0	37,93,273	40,95,473	
									41,03,473	8,000	3,02,200	0	37,93,273	40,95,473	

Month of Account: JAN/2024

Major Sub Minor Sub Sub Object Head Categorised

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	38,509	0	0	0	0	38,509	38,509
						Voted-Sixth-Schedule-Khasi	39	Voucher	20,808	0	0	0	0	20,808	20,808
						Voted-Sixth-Schedule-Khasi	79	Voucher	16,668	0	0	0	0	16,668	16,668
						Total Object Head-- 1 :			75,985	0	0	0	0	75,985	75,985
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	225	Voucher	22,200	0	0	0	0	22,200	22,200
						Total Object Head-- 13 :			22,200	0	0	0	0	22,200	22,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	48	Voucher	13,200	0	0	0	0	13,200	13,200
						Total Object Head-- 21 :			13,200	0	0	0	0	13,200	13,200
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	229	Voucher	34,500	0	0	0	0	34,500	34,500
						Total Object Head-- 51 :			34,500	0	0	0	0	34,500	34,500
					Total Sub Head :				1,45,885	0	0	0	0	1,45,885	1,45,885
					Total Minor Head 1 :				1,45,885	0	0	0	0	1,45,885	1,45,885
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	8,712	0	0	0	0	8,712	8,712
						Voted-Sixth-Schedule-Khasi	44	Voucher	14,832	0	0	0	0	14,832	14,832
						Total Object Head-- 1 :			23,544	0	0	0	0	23,544	23,544
					Total Sub Head :				23,544	0	0	0	0	23,544	23,544
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	228	Voucher	90,000	0	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	8,712	0	0	0	8,712	8,712	
						Voted-Sixth-Schedule-Khasi	82	Voucher	29,916	0	0	29,916	29,916		
					Total Object Head-- 1 :			1,28,628	0	0	0	1,28,628	1,28,628		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	227	Voucher	7,000	0	0	7,000	7,000		
						Total Object Head-- 51 :			7,000	0	0	0	7,000	7,000	
					Total Sub Head :			1,35,628	0	0	0	1,35,628	1,35,628		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80	Voucher	19,336	0	0	19,336	19,336		
						Voted-Sixth-Schedule-Khasi	81	Voucher	11,542	0	0	11,542	11,542		
						Voted-Sixth-Schedule-Khasi	83	Voucher	3,744	0	0	3,744	3,744		
					Total Object Head-- 1 :			34,622	0	0	0	34,622	34,622		
					Total Sub Head :			34,622	0	0	0	34,622	34,622		
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	5,850	0	0	5,850	5,850
Voted-Sixth-Schedule-Khasi	45	Voucher	9,522	0				0	9,522	9,522					
Total Object Head-- 1 :			15,372	0			0	0	15,372	15,372					
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	226	Voucher	7,000			0	0	7,000	7,000					
	Total Object Head-- 13 :			7,000			0	0	0	7,000	7,000				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mawkyrwat Treasury														
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(05) Vigilance Unit		Total Sub Head :				22,372	0	0	0	22,372	22,372
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	46	Voucher	17,424	0	0	0	17,424	17,424
					Total Object Head-- 1 :				17,424	0	0	0	17,424	17,424
					Total Sub Head :				17,424	0	0	0	17,424	17,424
					Total Minor Head 101 :				2,33,590	0	0	0	2,33,590	2,33,590
					Total Sub Major Head 0 :				3,79,475	0	0	0	3,79,475	3,79,475
					Total Major Head 2403 :				3,79,475	0	0	0	3,79,475	3,79,475
					Total of Month :				3,79,475	0	0	0	3,79,475	3,79,475
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	1,75,222	0	3,500	0	1,71,722	1,75,222
						Voted-Sixth-Schedule-Khasi	132	Voucher	1,46,590	0	0	0	1,46,590	1,46,590
						Voted-Sixth-Schedule-Khasi	133	Voucher	23,903	0	0	0	23,903	23,903
						Voted-Sixth-Schedule-Khasi	135	Voucher	3,13,755	0	80,000	0	2,33,755	3,13,755
					Total Object Head-- 1 :				6,59,470	0	83,500	0	5,75,970	6,59,470

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		(02) District Offices	Total Sub Head :				6,59,470	0	83,500	0	5,75,970	6,59,470	
					Total Minor Head I :				6,59,470	0	83,500	0	5,75,970	6,59,470	
		101		(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	75,726	0	0	0	75,726	75,726	
						Voted-Sixth-Schedule-Khasi	125	Voucher	1,44,303	4,000	3,500	0	1,36,803	1,40,303	
						Voted-Sixth-Schedule-Khasi	134	Voucher	16,839	0	0	0	16,839	16,839	
					Total Object Head-- I :				2,36,868	4,000	3,500	0	2,29,368	2,32,868	
					Total Sub Head :				2,36,868	4,000	3,500	0	2,29,368	2,32,868	
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	75,726	0	0	0	75,726	75,726	
						Voted-Sixth-Schedule-Khasi	122	Voucher	2,61,919	0	48,000	0	2,13,919	2,61,919	
					Total Object Head-- I :				3,37,645	0	48,000	0	2,89,645	3,37,645	
					Total Sub Head :				3,37,645	0	48,000	0	2,89,645	3,37,645	
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	33,986	0	0	0	33,986	33,986	
						Voted-Sixth-Schedule-Khasi	127	Voucher	1,41,247	0	3,100	0	1,38,147	1,41,247	
						Voted-Sixth-Schedule-Khasi	131	Voucher	73,779	0	15,000	0	58,779	73,779	
						Voted-Sixth-Schedule-Khasi	174	Voucher	53,084	0	0	0	53,084	53,084	
					Total Object Head-- I :				3,02,096	0	18,100	0	2,83,996	3,02,096	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :					3,02,096	0	18,100	0	2,83,996	3,02,096	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	52,838	0	0	0	52,838	52,838	
						Voted-Sixth-Schedule-Khasi	112	Voucher	81,981	0	0	0	81,981	81,981	
					Total Object Head-- I :				1,34,819	0	0	0	1,34,819	1,34,819	
					Total Sub Head :				1,34,819	0	0	0	1,34,819	1,34,819	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	109	Voucher	1,48,182	0	0	0	1,48,182	1,48,182	
					Total Object Head-- I :				1,48,182	0	0	0	1,48,182	1,48,182	
					Total Sub Head :				1,48,182	0	0	0	1,48,182	1,48,182	
					Total Minor Head 101 :				11,59,610	4,000	69,600	0	10,86,010	11,55,610	
					Total Sub Major Head 0 :				18,19,080	4,000	1,53,100	0	16,61,980	18,15,080	
					Total Major Head 2403 :				18,19,080	4,000	1,53,100	0	16,61,980	18,15,080	
					Total of Month :				18,19,080	4,000	1,53,100	0	16,61,980	18,15,080	

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	2,66,653	0	0	0	2,66,653	2,66,653	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	1,75,222	0	3,500	0	1,71,722	1,75,222				
							166	Voucher	3,13,755	0	85,000	0	2,28,755	3,13,755				
							377	Voucher	24,910	0	0	0	24,910	24,910				
							440	Voucher	4,51,402	0	0	0	4,51,402	4,51,402				
					Total Object Head-- 1 :								12,31,942	0	88,500	0	11,43,442	12,31,942
					(02) Wages	Voted-Sixth-Schedule-Khasi	248	Voucher	43,615	0	0	0	43,615	43,615				
							Total Object Head-- 2 :								43,615	0	0	0
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	989	Voucher	0	0	0	0	0	0				
							Total Object Head-- 6 :								0	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	144	Voucher	10,000	0	0	0	10,000	10,000				
							146	Voucher	10,000	0	0	0	10,000	10,000				
							150	Voucher	10,000	0	0	0	10,000	10,000				
							152	Voucher	10,000	0	0	0	10,000	10,000				
							153	Voucher	3,300	0	0	0	3,300	3,300				
							203	Voucher	12,780	0	0	0	12,780	12,780				
							484	Voucher	3,500	0	0	0	3,500	3,500				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Mawkyrwat Treasury																
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account: MAR/2024																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	0	(02) District Offices	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	485	Voucher	3,500	0	0	0	3,500	3,500		
						Voted-Sixth-Schedule-Khasi	717	Voucher	69,920	0	0	0	69,920	69,920		
						Voted-Sixth-Schedule-Khasi	743	Voucher	180	0	0	0	180	180		
					Total Object Head-- 11 :			1,33,180	0	0	0	1,33,180	1,33,180			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	723	Voucher	23,500	0	0	0	23,500	23,500		
					Total Object Head-- 13 :			23,500	0	0	0	23,500	23,500			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	725	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 21 :			2,000	0	0	0	2,000	2,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	744	Voucher	7,500	0	0	0	7,500	7,500		
					Total Object Head-- 51 :			7,500	0	0	0	7,500	7,500			
					Total Sub Head :			14,41,737	0	88,500	0	13,53,237	14,41,737			
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	740	Voucher	41,354	0	0	0	41,354	41,354
								Voted-Sixth-Schedule-Khasi	741	Voucher	3,709	0	0	0	3,709	3,709
								Total Object Head-- 14 :			45,063	0	0	0	45,063	45,063
Total Sub Head :			45,063	0	0	0	45,063	45,063								
Total Minor Head 1 :			14,86,800	0	88,500	0	13,98,300	14,86,800								
101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	154	Voucher	1,61,703	4,000	3,500	0	1,54,203	1,57,703				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mawkyrwat Treasury

D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	75,726	0	0	0	75,726	75,726	
Total Object Head-- I :									2,37,429	4,000	3,500	0	2,29,929	2,33,429	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	148	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	374	Voucher	6,565	0	0	0	6,565	6,565	
Total Object Head-- II :									16,565	0	0	0	16,565	16,565	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	727	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- III :									3,000	0	0	0	3,000	3,000	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	721	Voucher	16,000	0	0	0	16,000	16,000	
Total Object Head-- IV :									16,000	0	0	0	16,000	16,000	
Total Sub Head :									2,72,994	4,000	3,500	0	2,65,494	2,68,994	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	75,726	0	0	0	75,726	75,726	
						Voted-Sixth-Schedule-Khasi	165	Voucher	1,71,421	0	48,000	0	1,23,421	1,71,421	
Total Object Head-- I :									2,47,147	0	48,000	0	1,99,147	2,47,147	
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	147	Voucher	9,640	0	0	0	9,640	9,640	
						Voted-Sixth-Schedule-Khasi	441	Voucher	9,000	0	0	0	9,000	9,000	
Total Object Head-- II :									18,640	0	0	0	18,640	18,640	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-	732								

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	732	Voucher	16,500	0	0	0	16,500	16,500	
Total Object Head-- 13 :									16,500	0	0	0	16,500	16,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	737	Voucher	47,500	0	0	0	47,500	47,500	
Total Object Head-- 21 :									47,500	0	0	0	47,500	47,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	733	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 51 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									3,44,787	0	48,000	0	2,96,787	3,44,787	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	33,986	0	0	0	33,986	33,986	
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,69,273	0	3,100	0	1,66,173	1,69,273	
						Voted-Sixth-Schedule-Khasi	162	Voucher	1,01,205	0	15,000	0	86,205	1,01,205	
Total Object Head-- 1 :									3,04,464	0	18,100	0	2,86,364	3,04,464	
					02. Wages	Voted-Sixth-Schedule-Khasi	247	Voucher	29,000	0	0	0	29,000	29,000	
Total Object Head-- 2 :									29,000	0	0	0	29,000	29,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	151	Voucher	3,160	0	0	0	3,160	3,160	
Total Object Head-- 11 :									3,160	0	0	0	3,160	3,160	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	729	Voucher	7,000	0	0	0	7,000	7,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses				7,000	0	0	0	7,000	7,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	735	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- 13 :				57,500	0	0	0	57,500	57,500	
					Total Sub Head :				4,01,124	0	18,100	0	3,83,024	4,01,124	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	52,838	0	0	0	52,838	52,838	
						Voted-Sixth-Schedule-Khasi	163	Voucher	81,981	0	0	0	81,981	81,981	
					Total Object Head-- 1 :				1,34,819	0	0	0	1,34,819	1,34,819	
					Total Sub Head :				1,34,819	0	0	0	1,34,819	1,34,819	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	161	Voucher	1,48,182	0	0	0	1,48,182	1,48,182	
					Total Object Head-- 1 :				1,48,182	0	0	0	1,48,182	1,48,182	
					02. Wages	Voted-Sixth-Schedule-Khasi	249	Voucher	47,795	0	0	0	47,795	47,795	
						Voted-Sixth-Schedule-Khasi	250	Voucher	47,795	0	0	0	47,795	47,795	
						Voted-Sixth-Schedule-Khasi	483	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Khasi	486	Voucher	1,064	0	0	0	1,064	1,064	
						Voted-Sixth-Schedule-Khasi	487	Voucher	574	0	0	0	574	574	
					Total Object Head-- 2 :				98,292	0	0	0	98,292	98,292	
					11. Domestic Travel	Voted-Sixth-	145	Voucher	10,000	0	0	0	10,000	10,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	149	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	202	Voucher	13,340	0	0	0	13,340	13,340	
						Voted-Sixth-Schedule-Khasi	375	Voucher	37,600	0	0	0	37,600	37,600	
						Voted-Sixth-Schedule-Khasi	376	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 11 :			80,940	0	0	0	80,940	80,940	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	739	Voucher	35,453	0	0	0	35,453	35,453	
						Total Object Head-- 13 :			35,453	0	0	0	35,453	35,453	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	251	Voucher	2,68,466	0	0	0	2,68,466	2,68,466	
						Voted-Sixth-Schedule-Khasi	252	Voucher	44,594	0	0	0	44,594	44,594	
						Total Object Head-- 21 :			3,13,060	0	0	0	3,13,060	3,13,060	
						Total Sub Head :			6,75,927	0	0	0	6,75,927	6,75,927	
						Total Minor Head 101 :			18,29,651	4,000	69,600	0	17,56,051	18,25,651	
						Total Sub Major Head 0 :			33,16,451	4,000	1,58,100	0	31,54,351	33,12,451	
						Total Major Head 2403 :			33,16,451	4,000	1,58,100	0	31,54,351	33,12,451	
						Total of Month :			33,16,451	4,000	1,58,100	0	31,54,351	33,12,451	
						Total of DDO 100001 :			2,57,87,340	87,946	17,72,910	0	2,39,26,484	2,56,99,394	
Reconciliation Portion															

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat					
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :					2,56,99,394		
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97,12,821
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,000
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	0
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,48,880
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	47,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,13,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	45,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	45,063
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,66,697
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	32,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	32,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Mawkyrwat Treasury					
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39,97,966	
2403 00 101 (03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi		29,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,50,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		28,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		33,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		95,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		29,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		35,73,216	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		29,000	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		23,000	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		14,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1,15,000	
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16,04,984	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills MawkyrwatSummary of DDO wise expenditure

2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	17,54,336
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,90,478
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	80,940
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	35,453
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3,13,060
							2,56,99,394

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Dadengiri Sub Treasury																					
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																					
Month of Account:		APR/2023																					
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,51,040	0	70,000	0	81,040	1,51,040									
						Voted-Sixth-Schedule-Garo	45	Voucher	1,88,140	4,200	24,900	6,600	1,52,440	1,83,940									
					Total Object Head-- I :								3,39,180	4,200	94,900	6,600	2,33,480	3,34,980					
					Total Sub Head :								3,39,180	4,200	94,900	6,600	2,33,480	3,34,980					
					Total Minor Head I :								3,39,180	4,200	94,900	6,600	2,33,480	3,34,980					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868						
									Voted-Sixth-Schedule-Garo	49	Voucher	26,208	0	0	0	26,208	26,208						
									Total Object Head-- I :								6,34,476	8,400	80,200	13,200	5,32,676	6,26,076	
									Total Sub Head :								6,34,476	8,400	80,200	13,200	5,32,676	6,26,076	
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	2,58,142	1,400	40,250	2,200	2,14,292	2,56,742			
Total Object Head-- I :												2,58,142	1,400	40,250	2,200	2,14,292	2,56,742						
Total Sub Head :												2,58,142	1,400	40,250	2,200	2,14,292	2,56,742						
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52								Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968					
			Total Object Head-- I :									1,58,368	1,400	11,400	4,400	1,41,168	1,56,968						
			Total Sub Head :									1,58,368	1,400	11,400	4,400	1,41,168	1,56,968						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	46	Voucher				8,41,076	4,200	58,250	11,000	7,67,626	8,36,876						
						Voted-Sixth-	51	Voucher				1,87,898	4,200	0	6,600	1,77,098	1,83,698						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Dadengiri Sub Treasury															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				10,28,974	8,400	58,250	17,600	9,44,724	10,20,574	
Total Object Head-- 1 :									10,28,974	8,400	58,250	17,600	9,44,724	10,20,574	
Total Sub Head :									10,28,974	8,400	58,250	17,600	9,44,724	10,20,574	
Total Minor Head 101 :									20,79,960	19,600	1,90,100	37,400	18,32,860	20,60,360	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	1,91,868	1,400	5,000	2,200	1,83,268	1,90,468	
Total Object Head-- 1 :									1,91,868	1,400	5,000	2,200	1,83,268	1,90,468	
Total Sub Head :									1,91,868	1,400	5,000	2,200	1,83,268	1,90,468	
Total Minor Head 103 :									1,91,868	1,400	5,000	2,200	1,83,268	1,90,468	
Total Sub Major Head 0 :									26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808	
Total Major Head 2403 :									26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808	
Total of Month :									26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,51,040	0	70,000	0	81,040	1,51,040	
						Voted-Sixth-Schedule-Garo	39	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536	
Total Object Head-- 1 :									2,92,776	4,200	94,900	6,600	1,87,076	2,88,576	
					02. Wages	Voted-Sixth-	144	Voucher	10,071	0	0	0	10,071	10,071	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo	146	Voucher	9,525	0	0	0	9,525	9,525	
Total Object Head-- 2 :									19,596	0	0	0	19,596	19,596	
Total Sub Head :									3,12,372	4,200	94,900	6,600	2,06,672	3,08,172	
Total Minor Head 1 :									3,12,372	4,200	94,900	6,600	2,06,672	3,08,172	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	24,461	0	0	0	24,461	24,461	
						Voted-Sixth-Schedule-Garo	38	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868	
Total Object Head-- 1 :									6,32,729	8,400	80,200	13,200	5,30,929	6,24,329	
Total Sub Head :									6,32,729	8,400	80,200	13,200	5,30,929	6,24,329	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142	
Total Object Head-- 1 :									2,58,142	0	40,250	2,200	2,15,692	2,58,142	
Total Sub Head :									2,58,142	0	40,250	2,200	2,15,692	2,58,142	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968	
Total Object Head-- 1 :									1,58,368	1,400	11,400	4,400	1,41,168	1,56,968	
Total Sub Head :									1,58,368	1,400	11,400	4,400	1,41,168	1,56,968	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	34	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676	
						Voted-Sixth-Schedule-Garo	37	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				10,28,974	2,800	55,250	17,600	9,53,324	10,26,174	
Total Object Head-- 1 :									10,28,974	2,800	55,250	17,600	9,53,324	10,26,174	
Total Sub Head :									10,28,974	2,800	55,250	17,600	9,53,324	10,26,174	
Total Minor Head 101 :									20,78,213	12,600	1,87,100	37,400	18,41,113	20,65,613	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252	
Total Object Head-- 1 :									1,06,252	0	0	2,200	1,04,052	1,06,252	
					02. Wages	Voted-Sixth-Schedule-Garo	143	Voucher	9,525	0	0	0	9,525	9,525	
						Voted-Sixth-Schedule-Garo	145	Voucher	10,071	0	0	0	10,071	10,071	
Total Object Head-- 2 :									19,596	0	0	0	19,596	19,596	
Total Sub Head :									1,25,848	0	0	2,200	1,23,648	1,25,848	
Total Minor Head 103 :									1,25,848	0	0	2,200	1,23,648	1,25,848	
Total Sub Major Head 0 :									25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633	
Total Major Head 2403 :									25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633	
Total of Month :									25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403		001	(03) Sub-Divisional	0	(01) Salaries, Sumtuary	Voted-Sixth-	12	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	21,900	0	0	0	21,900	21,900				
							164	Voucher	19,660	0	0	0	19,660	19,660				
							5	Voucher	1,51,040	0	70,000	0	81,040	1,51,040				
					Total Object Head-- 1 :								3,34,336	4,200	94,900	6,600	2,28,636	3,30,136
					(02) Wages	Voted-Sixth-Schedule-Garo	18	Voucher	10,287	0	0	0	10,287	10,287				
							Total Object Head-- 2 :								10,287	0	0	0
					Total Sub Head :								3,44,623	4,200	94,900	6,600	2,38,923	3,40,423
					Total Minor Head 1 :								3,44,623	4,200	94,900	6,600	2,38,923	3,40,423
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	3,480	0	0	0	3,480	3,480
											169	Voucher	83,880	0	0	0	83,880	83,880
7	Voucher	26,208	0	0							0	26,208	26,208					
9	Voucher	6,08,268	8,400	80,200							13,200	5,06,468	5,99,868					
Total Object Head-- 1 :									7,21,836	8,400	80,200	13,200	6,20,036	7,13,436				
Total Sub Head :									7,21,836	8,400	80,200	13,200	6,20,036	7,13,436				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145					Voucher	35,020	0	0	0	35,020	35,020			
				6					Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Dadengiri Sub Treasury														
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,93,162	0	40,250	2,200	2,50,712	2,93,162
Total Object Head-- 1 :									2,93,162	0	40,250	2,200	2,50,712	2,93,162
Total Sub Head :									2,93,162	0	40,250	2,200	2,50,712	2,93,162
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
						Voted-Sixth-Schedule-Garo	165	Voucher	21,098	0	0	0	21,098	21,098
Total Object Head-- 1 :									1,79,466	1,400	11,400	4,400	1,62,266	1,78,066
Total Sub Head :									1,79,466	1,400	11,400	4,400	1,62,266	1,78,066
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676
						Voted-Sixth-Schedule-Garo	146	Voucher	27,280	0	0	0	27,280	27,280
						Voted-Sixth-Schedule-Garo	167	Voucher	1,15,960	0	0	0	1,15,960	1,15,960
						Voted-Sixth-Schedule-Garo	274	Voucher	10,304	0	0	0	10,304	10,304
						Voted-Sixth-Schedule-Garo	8	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498
Total Object Head-- 1 :									11,82,518	2,800	55,250	17,600	11,06,868	11,79,718
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	242	Voucher	1,14,731	0	0	0	1,14,731	1,14,731
Total Object Head-- 6 :									1,14,731	0	0	0	1,14,731	1,14,731
Total Sub Head :									12,97,249	2,800	55,250	17,600	12,21,599	12,94,449
Total Minor Head 101 :									24,91,713	12,600	1,87,100	37,400	22,54,613	24,79,113
		103	(15) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	13							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Dadengiri Sub Treasury															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252	
						Voted-Sixth-Schedule-Garo	168	Voucher	14,120	0	0	0	14,120	14,120	
Total Object Head-- 1 :									1,20,372	0	0	2,200	1,18,172	1,20,372	
					02. Wages	Voted-Sixth-Schedule-Garo	14	Voucher	9,698	0	0	0	9,698	9,698	
						Voted-Sixth-Schedule-Garo	15	Voucher	9,144	0	0	0	9,144	9,144	
						Voted-Sixth-Schedule-Garo	16	Voucher	10,287	0	0	0	10,287	10,287	
						Voted-Sixth-Schedule-Garo	17	Voucher	10,287	0	0	0	10,287	10,287	
Total Object Head-- 2 :									39,416	0	0	0	39,416	39,416	
Total Sub Head :									1,59,788	0	0	2,200	1,57,588	1,59,788	
Total Minor Head 103 :									1,59,788	0	0	2,200	1,57,588	1,59,788	
Total Sub Major Head 0 :									29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324	
Total Major Head 2403 :									29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324	
Total of Month :									29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Dadengiri Sub Treasury														
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	1,55,420	0	70,000	0	85,420	1,55,420
						Voted-Sixth-Schedule-Garo	75	Voucher	1,45,668	4,200	24,900	6,600	1,09,968	1,41,468
					Total Object Head-- 1 :				3,01,088	4,200	94,900	6,600	1,95,388	2,96,888
					02. Wages	Voted-Sixth-Schedule-Garo	96	Voucher	9,906	0	0	0	9,906	9,906
					Total Object Head-- 2 :				9,906	0	0	0	9,906	9,906
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	172	Voucher	6,100	0	0	0	6,100	6,100
						Voted-Sixth-Schedule-Garo	173	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	174	Voucher	5,120	0	0	0	5,120	5,120
					Total Object Head-- 11 :				15,220	0	0	0	15,220	15,220
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	269	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				3,28,714	4,200	94,900	6,600	2,23,014	3,24,514
					Payment Due To Me.Pdel/ Municipal Board/ Telephone Bill. (Bsnl)	Voted-Sixth-Schedule-Garo	273	Voucher	83,104	0	0	0	83,104	83,104
					Total Object Head-- 14 :				83,104	0	0	0	83,104	83,104
					Total Sub Head :				83,104	0	0	0	83,104	83,104
					Total Minor Head 1 :				4,11,818	4,200	94,900	6,600	3,06,118	4,07,618
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	210	Voucher	19,322	1,400	0	2,200	15,722	17,922

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Dadengiri Sub Treasury														
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	6,25,044	8,400	80,200	13,200	5,23,244	6,16,644
						Voted-Sixth-Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904
					Total Object Head-- I :				6,71,270	9,800	80,200	15,400	5,65,870	6,61,470
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	190	Voucher	4,995	0	0	0	4,995	4,995
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	191	Voucher	1,550	0	0	0	1,550	1,550
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	192	Voucher	2,975	0	0	0	2,975	2,975
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	193	Voucher	5,050	0	0	0	5,050	5,050
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	194	Voucher	4,485	0	0	0	4,485	4,485
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	211	Voucher	1,940	0	0	0	1,940	1,940
					Total Object Head-- II :				20,995	0	0	0	20,995	20,995
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	271	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	270	Voucher	7,180	0	0	0	7,180	7,180
					Total Object Head-- 21 :				7,180	0	0	0	7,180	7,180
					Total Sub Head :				7,01,445	9,800	80,200	15,400	5,96,045	6,91,645
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,65,246	0	40,250	2,200	2,22,796	2,65,246

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Dadengiri Sub Treasury												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance			2,65,246	0	40,250	2,200		2,22,796	2,65,246
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	188	Voucher	1,000	0	0	0	1,000	1,000
					Total Object Head-- 11 :			1,000	0	0	0		1,000	1,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	267	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 13 :			6,000	0	0	0		6,000	6,000
					Total Sub Head :			2,72,246	0	40,250	2,200		2,29,796	2,72,246
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	1,62,664	1,400	11,400	4,400	1,45,464	1,61,264
					Total Object Head-- 1 :			1,62,664	1,400	11,400	4,400		1,45,464	1,61,264
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	189	Voucher	3,570	0	0	0	3,570	3,570
						Voted-Sixth-Schedule-Garo	212	Voucher	3,464	0	0	0	3,464	3,464
					Total Object Head-- 11 :			7,034	0	0	0		7,034	7,034
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	268	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :			5,000	0	0	0		5,000	5,000
					Total Sub Head :			1,74,698	1,400	11,400	4,400		1,57,498	1,73,298
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	148	Voucher	40,084	1,000	0	2,200	36,884	39,084
						Voted-Sixth-Schedule-Garo	77	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth-	79							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Dadengiri Sub Treasury															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	79	Voucher	8,65,290	1,400	49,000	11,000	8,03,890	8,63,890	
						Voted-Sixth-Schedule-Garo	80	Voucher	1,93,354	1,400	0	6,600	1,85,354	1,91,954	
Total Object Head-- I :									11,25,632	3,800	49,000	19,800	10,53,032	11,21,832	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	175	Voucher	5,120	0	0	0	5,120	5,120	
						Voted-Sixth-Schedule-Garo	176	Voucher	5,590	0	0	0	5,590	5,590	
						Voted-Sixth-Schedule-Garo	177	Voucher	5,120	0	0	0	5,120	5,120	
						Voted-Sixth-Schedule-Garo	178	Voucher	5,130	0	0	0	5,130	5,130	
						Voted-Sixth-Schedule-Garo	179	Voucher	3,200	0	0	0	3,200	3,200	
						Voted-Sixth-Schedule-Garo	180	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	181	Voucher	3,580	0	0	0	3,580	3,580	
						Voted-Sixth-Schedule-Garo	182	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	183	Voucher	1,430	0	0	0	1,430	1,430	
						Voted-Sixth-Schedule-Garo	184	Voucher	1,950	0	0	0	1,950	1,950	
						Voted-Sixth-Schedule-Garo	185	Voucher	2,380	0	0	0	2,380	2,380	
Total Object Head-- II :									38,000	0	0	0	38,000	38,000	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	272	Voucher	2,500	0	0	0	2,500	2,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses				2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
Total Sub Head :									11,66,132	3,800	49,000	19,800	10,93,532	11,62,332	
Total Minor Head 101 :									23,14,521	15,000	1,80,850	41,800	20,76,871	22,99,521	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	1,09,076	0	0	2,200	1,06,876	1,09,076	
Total Object Head-- 1 :									1,09,076	0	0	2,200	1,06,876	1,09,076	
					02. Wages	Voted-Sixth-Schedule-Garo	97	Voucher	9,906	0	0	0	9,906	9,906	
						Voted-Sixth-Schedule-Garo	98	Voucher	9,906	0	0	0	9,906	9,906	
Total Object Head-- 2 :									19,812	0	0	0	19,812	19,812	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	186	Voucher	1,530	0	0	0	1,530	1,530	
						Voted-Sixth-Schedule-Garo	187	Voucher	1,510	0	0	0	1,510	1,510	
Total Object Head-- 11 :									3,040	0	0	0	3,040	3,040	
Total Sub Head :									1,31,928	0	0	2,200	1,29,728	1,31,928	
Total Minor Head 103 :									1,31,928	0	0	2,200	1,29,728	1,31,928	
Total Sub Major Head 0 :									28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067	
Total Major Head 2403 :									28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067	
Total of Month :									28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067	
Month of Account: AUG/2023															

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	4,488	0	0	0	4,488	4,488				
							219	Voucher	1,06,728	0	0	1,06,728	1,06,728					
							30	Voucher	1,55,420	0	70,000	85,420	1,55,420					
							36	Voucher	1,49,968	4,200	25,000	6,600	1,14,168	1,45,768				
					Total Object Head-- 1 :								4,16,604	4,200	95,000	6,600	3,10,804	4,12,404
					(02) Wages	Voted-Sixth-Schedule-Garo	159	Voucher	9,906	0	0	9,906	9,906					
							Total Object Head-- 2 :								9,906	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	41	Voucher	5,220	0	0	5,220	5,220					
							Total Object Head-- 11 :								5,220	0	0	0
					Total Sub Head :								4,31,730	4,200	95,000	6,600	3,25,930	4,27,530
					Total Minor Head 1 :								4,31,730	4,200	95,000	6,600	3,25,930	4,27,530
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	6,41,788	8,400	75,400	13,200	5,44,788	6,33,388	
										37	Voucher	25,168	0	0	25,168	25,168		
										Total Object Head-- 1 :								6,66,956
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	43	Voucher	19,320						0	0	19,320	19,320					
		Total Object Head-- 21 :								19,320	0	0	0	19,320	19,320			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Dadengiri Sub Treasury												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :				6,86,276	8,400	75,400	13,200	5,89,276	6,77,876	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774	
			Total Object Head-- I :					2,72,774	0	40,250	2,200	2,30,324	2,72,774	
			Total Sub Head :					2,72,774	0	40,250	2,200	2,30,324	2,72,774	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,66,516	1,400	11,500	4,400	1,49,216	1,65,116	
			Total Object Head-- I :					1,66,516	1,400	11,500	4,400	1,49,216	1,65,116	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40	Voucher	11,960	0	0	0	11,960	11,960	
			Total Object Head-- II :					11,960	0	0	0	11,960	11,960	
			Total Sub Head :					1,78,476	1,400	11,500	4,400	1,61,176	1,77,076	
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	218	Voucher	1,168	0	0	0	1,168	1,168	
					Voted-Sixth-Schedule-Garo	32	Voucher	1,98,930	1,400	0	6,600	1,90,930	1,97,530	
					Voted-Sixth-Schedule-Garo	34	Voucher	9,25,870	2,400	49,300	13,200	8,60,970	9,23,470	
					Voted-Sixth-Schedule-Garo	38	Voucher	20,829	0	0	0	20,829	20,829	
			Total Object Head-- I :					11,46,797	3,800	49,300	19,800	10,73,897	11,42,997	
			Total Sub Head :					11,46,797	3,800	49,300	19,800	10,73,897	11,42,997	
			Total Minor Head 101 :					22,84,323	13,600	1,76,450	39,600	20,54,673	22,70,723	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Dadengiri Sub Treasury															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	1,11,996	0	0	2,200	1,09,796	1,11,996	
						Voted-Sixth-Schedule-Garo	97	Voucher	63,120	0	0	0	63,120	63,120	
						Voted-Sixth-Schedule-Garo	98	Voucher	8,102	0	0	0	8,102	8,102	
						Total Object Head-- 1 :			1,83,218	0	0	2,200	1,81,018	1,83,218	
					02. Wages	Voted-Sixth-Schedule-Garo	157	Voucher	9,906	0	0	0	9,906	9,906	
						Voted-Sixth-Schedule-Garo	158	Voucher	9,906	0	0	0	9,906	9,906	
						Total Object Head-- 2 :			19,812	0	0	0	19,812	19,812	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	42	Voucher	7,960	0	0	0	7,960	7,960	
						Total Object Head-- 11 :			7,960	0	0	0	7,960	7,960	
						Total Sub Head :			2,10,990	0	0	2,200	2,08,790	2,10,990	
						Total Minor Head 103 :			2,10,990	0	0	2,200	2,08,790	2,10,990	
						Total Sub Major Head 0 :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243	
						Total Major Head 2403 :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243	
						Total of Month :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Dadengiri Sub Treasury																						
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																						
Month of Account: SEP/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	1,59,908	0	70,000	0	89,908	1,59,908								
							86	Voucher	1,51,574	0	25,000	6,600	1,19,974	1,51,574								
					Total Object Head-- 1 :								3,11,482	0	95,000	6,600	2,09,882	3,11,482				
					02. Wages	Voted-Sixth-Schedule-Garo	105	Voucher	9,906	0	0	0	9,906	9,906								
							Total Object Head-- 2 :								9,906	0	0	0	9,906	9,906		
					Total Sub Head :								3,21,388	0	95,000	6,600	2,19,788	3,21,388				
					Total Minor Head 1 :								3,21,388	0	95,000	6,600	2,19,788	3,21,388				
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	6,93,260	0	83,400	15,400	5,94,460	6,93,260			
												82	Voucher	26,904	0	0	0	26,904	26,904			
										Total Object Head-- 1 :								7,20,164	0	83,400	15,400	6,21,364
Total Sub Head :										7,20,164	0	83,400	15,400	6,21,364	7,20,164							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84						Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774						
				Total Object Head-- 1 :								2,72,774	0	40,250	2,200	2,30,324	2,72,774					
				Total Sub Head :								2,72,774	0	40,250	2,200	2,30,324	2,72,774					
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103						Voucher	8,482	0	0	0	8,482	8,482						
				78						Voucher	1,66,516	0	11,500	4,400	1,50,616	1,66,516						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Dadengiri Sub Treasury															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,74,998	0	11,500	4,400		1,59,098	1,74,998
					Total Object Head-- 1 :				1,74,998	0	11,500	4,400		1,59,098	1,74,998
					Total Sub Head :				1,74,998	0	11,500	4,400		1,59,098	1,74,998
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	104	Voucher	1,632	0	0	0		1,632	1,632
						Voted-Sixth-Schedule-Garo	79	Voucher	9,27,038	0	49,300	13,200		8,64,538	9,27,038
						Voted-Sixth-Schedule-Garo	81	Voucher	1,05,960	0	0	6,600		99,360	1,05,960
						Voted-Sixth-Schedule-Garo	83	Voucher	26,904	0	0	0		26,904	26,904
					Total Object Head-- 1 :				10,61,534	0	49,300	19,800		9,92,434	10,61,534
					Total Sub Head :				10,61,534	0	49,300	19,800		9,92,434	10,61,534
					Total Minor Head 101 :				22,29,470	0	1,84,450	41,800		20,03,220	22,29,470
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	1,81,718	0	0	2,200		1,79,518	1,81,718
					Total Object Head-- 1 :				1,81,718	0	0	2,200		1,79,518	1,81,718
						02. Wages									
						Voted-Sixth-Schedule-Garo	106	Voucher	9,906	0	0	0		9,906	9,906
						Voted-Sixth-Schedule-Garo	107	Voucher	9,906	0	0	0		9,906	9,906
					Total Object Head-- 2 :				19,812	0	0	0		19,812	19,812
					Total Sub Head :				2,01,530	0	0	2,200		1,99,330	2,01,530
					Total Minor Head 103 :				2,01,530	0	0	2,200		1,99,330	2,01,530

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Dadengiri Sub Treasury																		
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2403	00	Total Sub Major Head 0 :											27,52,388	0	2,79,450	50,600	24,22,338	27,52,388
											Total Major Head 2403 :	27,52,388	0	2,79,450	50,600	24,22,338	27,52,388	
											Total of Month :	27,52,388	0	2,79,450	50,600	24,22,338	27,52,388	
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,59,908	0	70,000	0	89,908	1,59,908				
						Voted-Sixth-Schedule-Garo	55	Voucher	1,51,574	0	25,000	6,600	1,19,974	1,51,574				
					Total Object Head-- 1 :				3,11,482	0	95,000	6,600	2,09,882	3,11,482				
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	9,525	0	0	0	9,525	9,525				
					Total Object Head-- 2 :				9,525	0	0	0	9,525	9,525				
					Total Sub Head :				3,21,007	0	95,000	6,600	2,19,407	3,21,007				
					Total Minor Head 1 :				3,21,007	0	95,000	6,600	2,19,407	3,21,007				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	26,904	0	0	0	26,904	26,904				
						Voted-Sixth-Schedule-Garo	53	Voucher	6,93,260	0	93,400	15,400	5,84,460	6,93,260				
					Total Object Head-- 1 :				7,20,164	0	93,400	15,400	6,11,364	7,20,164				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Dadengiri Sub Treasury												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :				7,20,164	0	93,400	15,400	6,11,364	7,20,164	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	52	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774
					Total Object Head-- I :				2,79,774	0	40,250	2,200	2,37,324	2,79,774
					Total Sub Head :				2,79,774	0	40,250	2,200	2,37,324	2,79,774
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	56	Voucher	1,62,826	0	8,500	4,400	1,49,926	1,62,826
					Total Object Head-- I :				1,69,826	0	8,500	4,400	1,56,926	1,69,826
					Total Sub Head :				1,69,826	0	8,500	4,400	1,56,926	1,69,826
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	101	Voucher	88,377	0	10,000	0	78,377	88,377
						Voted-Sixth-Schedule-Garo	102	Voucher	17,675	0	10,000	0	7,675	17,675
						Voted-Sixth-Schedule-Garo	171	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	172	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	54	Voucher	8,49,410	0	49,300	13,200	7,86,910	8,49,410
						Voted-Sixth-Schedule-Garo	57	Voucher	1,05,960	0	0	6,600	99,360	1,05,960
						Voted-Sixth-Schedule-Garo	67	Voucher	24,214	0	0	0	24,214	24,214

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Dadengiri Sub Treasury													
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account: OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				11,06,636	0	69,300	19,800	11,06,636
Total Object Head-- 1 :									11,06,636	0	69,300	19,800	11,06,636
Total Sub Head :									11,06,636	0	69,300	19,800	11,06,636
Total Minor Head 101 :									22,76,400	0	2,11,450	41,800	22,76,400
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	69,722	0	0	69,722	69,722
						Voted-Sixth-Schedule-Garo	157	Voucher	14,524	0	0	14,524	14,524
						Voted-Sixth-Schedule-Garo	50	Voucher	74,872	0	2,200	72,672	74,872
Total Object Head-- 1 :									1,59,118	0	0	2,200	1,59,118
					02. Wages	Voted-Sixth-Schedule-Garo	65	Voucher	9,525	0	0	9,525	9,525
						Voted-Sixth-Schedule-Garo	66	Voucher	9,525	0	0	9,525	9,525
Total Object Head-- 2 :									19,050	0	0	0	19,050
Total Sub Head :									1,78,168	0	0	2,200	1,78,168
Total Minor Head 103 :									1,78,168	0	0	2,200	1,78,168
Total Sub Major Head 0 :									27,75,575	0	3,06,450	50,600	27,75,575
Total Major Head 2403 :									27,75,575	0	3,06,450	50,600	27,75,575
Total of Month :									27,75,575	0	3,06,450	50,600	27,75,575
Month of Account: NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Dadengiri Sub Treasury												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,59,908	0	70,000	0	89,908	1,59,908
						Voted-Sixth-Schedule-Garo	28	Voucher	1,51,574	0	27,700	6,600	1,17,274	1,51,574
					Total Object Head-- 1 :				3,11,482	0	97,700	6,600	2,07,182	3,11,482
					02. Wages	Voted-Sixth-Schedule-Garo	140	Voucher	9,906	0	0	0	9,906	9,906
						Voted-Sixth-Schedule-Garo	141	Voucher	2,667	0	0	0	2,667	2,667
					Total Object Head-- 2 :				12,573	0	0	0	12,573	12,573
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	209	Voucher	6,840	0	0	0	6,840	6,840
						Voted-Sixth-Schedule-Garo	212	Voucher	2,800	0	0	0	2,800	2,800
						Voted-Sixth-Schedule-Garo	215	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	216	Voucher	4,900	0	0	0	4,900	4,900
					Total Object Head-- 11 :				18,540	0	0	0	18,540	18,540
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	142	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				3,45,095	0	97,700	6,600	2,40,795	3,45,095
					Total Minor Head 1 :				3,45,095	0	97,700	6,600	2,40,795	3,45,095
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828
						Voted-Sixth-	94							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	25,168	0	0	0	25,168	25,168	
Total Object Head-- 1 :									7,09,996	0	87,900	15,400	6,06,696	7,09,996	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	150	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	256	Voucher	22,200	0	0	0	22,200	22,200	
Total Object Head-- 21 :									22,200	0	0	0	22,200	22,200	
Total Sub Head :									7,34,696	0	87,900	15,400	6,31,396	7,34,696	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774	
Total Object Head-- 1 :									2,72,774	0	40,250	2,200	2,30,324	2,72,774	
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	151	Voucher	10,500	0	0	0	10,500	10,500	
Total Object Head-- 21 :									10,500	0	0	0	10,500	10,500	
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	152	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000	
Total Sub Head :									2,86,274	0	40,250	2,200	2,43,824	2,86,274	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,65,826	0	8,500	4,400	1,52,926	1,65,826	
Total Object Head-- 1 :									1,65,826	0	8,500	4,400	1,52,926	1,65,826	
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-	149	Voucher	4,500	0	0	0	4,500	4,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses		Total Object Head-- 13 :			4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	153	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :			24,000	0	0	0	24,000	24,000		
					Total Sub Head :			1,94,326	0	8,500	4,400	1,81,426	1,94,326		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	25	Voucher	1,05,960	0	0	6,600	99,360	1,05,960	
						Voted-Sixth-Schedule-Garo	31	Voucher	9,64,594	0	72,800	13,200	8,78,594	9,64,594	
						Voted-Sixth-Schedule-Garo	95	Voucher	26,904	0	0	0	26,904	26,904	
					Total Object Head-- 1 :			10,97,458	0	72,800	19,800	10,04,858	10,97,458		
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	9,906	0	0	0	9,906	9,906	
					Total Object Head-- 2 :			9,906	0	0	0	9,906	9,906		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	210	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	211	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	213	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	214	Voucher	2,300	0	0	0	2,300	2,300	
					Total Object Head-- 11 :			24,300	0	0	0	24,300	24,300		
					Total Sub Head :			11,31,664	0	72,800	19,800	10,39,064	11,31,664		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Dadengiri Sub Treasury																
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account: NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
Total Minor Head 101 :									23,46,960	0	2,09,450	41,800	20,95,710	23,46,960		
2403	00	101		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	74,872	0	0	2,200	72,672	74,872
Total Object Head-- 1 :									74,872	0	0	2,200	72,672	74,872		
				02. Wages			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	7,239	0	0	0	7,239	7,239
Total Object Head-- 2 :									7,239	0	0	0	7,239	7,239		
Total Sub Head :									82,111	0	0	2,200	79,911	82,111		
Total Minor Head 103 :									82,111	0	0	2,200	79,911	82,111		
Total Sub Major Head 0 :									27,74,166	0	3,07,150	50,600	24,16,416	27,74,166		
Total Major Head 2403 :									27,74,166	0	3,07,150	50,600	24,16,416	27,74,166		
Total of Month :									27,74,166	0	3,07,150	50,600	24,16,416	27,74,166		
Month of Account: DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	Voucher	51,286	0	13,000	2,750	35,536	51,286	
							Voted-Sixth-Schedule-Garo	176	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Garo	180	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-	214								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Dadengiri Sub Treasury																		
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	1,59,908	0	70,000	0	89,908	1,59,908				
							220	Voucher	2,02,860	0	38,700	9,350	1,54,810	2,02,860				
							74	Voucher	1,51,574	0	25,700	6,600	1,19,274	1,51,574				
							77	Voucher	1,59,908	0	70,000	0	89,908	1,59,908				
					Total Object Head-- 1 :								7,46,536	0	2,17,400	18,700	5,10,436	7,46,536
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	9,906	0	0	0	9,906	9,906				
							95	Voucher	9,906	0	0	0	9,906	9,906				
							Total Object Head-- 2 :								19,812	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	134	Voucher	1,500	0	0	0	1,500	1,500				
							Total Object Head-- 21 :								1,500	0	0	0
					Total Sub Head :								7,67,848	0	2,17,400	18,700	5,31,748	7,67,848
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	132	Voucher	23,822	0	0	0	23,822	23,822		
									69	Voucher	51,501	0	0	0	51,501	51,501		
									Total Object Head-- 14 :								75,323	0
Total Sub Head :								75,323	0	0	0	75,323	75,323					
Total Minor Head 1 :								8,43,171	0	2,17,400	18,700	6,07,071	8,43,171					
101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	179													

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	35,000	0	0	0	35,000	35,000									
							217	Voucher	26,904	0	0	26,904	26,904										
							222	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828									
							71	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828									
							79	Voucher	26,904	0	0	0	26,904	26,904									
					Total Object Head-- 1 :								14,58,464	0	1,75,800	30,800	12,51,864	14,58,464					
					(21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Garo	192	Voucher	4,800	0	0	0	4,800	4,800					
					Total Object Head-- 21 :								4,800	0	0	0	4,800	4,800					
					Total Sub Head :								14,63,264	0	1,75,800	30,800	12,56,664	14,63,264					
								(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	2,72,774	1,400	40,250	2,200	2,28,924	2,71,374				
												76	Voucher	2,72,774	1,400	40,250	2,200	2,28,924	2,71,374				
										Total Object Head-- 1 :								5,45,548	2,800	80,500	4,400	4,57,848	5,42,748
										(13) Office Expenses					Voted-Sixth-Schedule-Garo	137	Voucher	6,500	0	0	0	6,500	6,500
										Total Object Head-- 13 :								6,500	0	0	0	6,500	6,500
					Total Sub Head :								5,52,048	2,800	80,500	4,400	4,64,348	5,49,248					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	33,448	0	0	0	33,448	33,448									
							224	Voted-Sixth-															

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Dadengiri Sub Treasury																		
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	1,64,326	1,400	8,500	4,400	1,50,026	1,62,926				
							73	Voucher	1,64,326	1,400	8,500	4,400	1,50,026	1,62,926				
							Total Object Head-- 1 :		3,62,100	2,800	17,000	8,800	3,33,500	3,59,300				
					(02) Wages	Voted-Sixth-Schedule-Garo	271	Voucher	9,906	0	0	0	9,906	9,906				
							272	Voucher	9,906	0	0	0	9,906	9,906				
							Total Object Head-- 2 :		19,812	0	0	0	19,812	19,812				
					Total Sub Head :								3,81,912	2,800	17,000	8,800	3,53,312	3,79,112
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	178	Voucher	7,000	0	0	0	7,000	7,000		
									218	Voucher	26,037	0	0	0	26,037	26,037		
									221	Voucher	1,05,960	2,800	0	6,600	96,560	1,03,160		
223	Voucher	9,64,244	1,400	72,800					13,200	8,76,844	9,62,844							
270	Voucher	80,620	0	0					0	80,620	80,620							
70	Voucher	1,05,960	2,800	0					6,600	96,560	1,03,160							
72	Voucher	9,64,244	1,400	72,800					13,200	8,76,844	9,62,844							
80	Voucher	26,904	0	0					0	26,904	26,904							
Total Object Head-- 1 :									22,80,969	8,400	1,45,600	39,600	20,87,369	22,72,569				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	9,906	0	0	0	9,906	9,906				
							96	Voucher	9,906	0	0	9,906	9,906					
					Total Object Head-- 2 :								19,812	0	0	0	19,812	19,812
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	135	Voucher	0	0	0	0	0	0	0	0	0	
							Total Object Head-- 6 :								0	0	0	0
					13. Office Expenses	Voted-Sixth-Schedule-Garo	133	Voucher	2,500	0	0	0	2,500	2,500				
							Total Object Head-- 13 :								2,500	0	0	0
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	191	Voucher	29,000	0	0	0	29,000	29,000				
							Total Object Head-- 21 :								29,000	0	0	0
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	189	Voucher	1,300	0	0	0	1,300	1,300				
							Total Object Head-- 51 :								1,300	0	0	0
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	190	Voucher	3,000	0	0	0	3,000	3,000				
							Total Object Head-- 52 :								3,000	0	0	0
					Total Sub Head :								23,36,581	8,400	1,45,600	39,600	21,42,981	23,28,181
Total Minor Head 101 :								47,33,805	14,000	4,18,900	83,600	42,17,305	47,19,805					
103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	7,000	0	0	0	7,000	7,000						
					215	Voucher	1,01,776	0	0	2,200	99,576	1,01,776						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Dadengiri Sub Treasury															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	74,872	0	0	2,200	72,672	74,872	
						Voted-Sixth-Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904	
Total Object Head-- 1 :									2,10,552	0	0	4,400	2,06,152	2,10,552	
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	193	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000	
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	194	Voucher	11,500	0	0	0	11,500	11,500	
Total Object Head-- 21 :									11,500	0	0	0	11,500	11,500	
Total Sub Head :									2,27,052	0	0	4,400	2,22,652	2,27,052	
Total Minor Head 103 :									2,27,052	0	0	4,400	2,22,652	2,27,052	
Total Sub Major Head 0 :									58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028	
Total Major Head 2403 :									58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028	
Total of Month :									58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	24,309	0	0	0	24,309	24,309	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Dadengiri Sub Treasury																				
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																				
Month of Account:		JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	20,304	0	0	0	20,304	20,304								
					Total Object Head-- 1 :								44,613	0	0	0	44,613	44,613				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	69	Voucher	1,500	0	0	0	1,500	1,500								
					Total Object Head-- 2I :								1,500	0	0	0	1,500	1,500				
					Total Sub Head :								46,113	0	0	0	46,113	46,113				
					Total Minor Head 1 :								46,113	0	0	0	46,113	46,113				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	82,494	0	0	0	82,494	82,494					
									Voted-Sixth-Schedule-Garo	66	Voucher	2,34,996	0	0	0	2,34,996	2,34,996					
									Total Object Head-- 1 :								3,17,490	0	0	0	3,17,490	3,17,490
									Total Sub Head :								3,17,490	0	0	0	3,17,490	3,17,490
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20					Voucher	32,922	0	0	0	32,922	32,922							
			Total Object Head-- 1 :								32,922	0	0	0	32,922	32,922						
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					70	Voucher	11,000	0	0	0	11,000	11,000						
			Total Object Head-- 2I :								11,000	0	0	0	11,000	11,000						
			Total Sub Head :								43,922	0	0	0	43,922	43,922						
			(04) Veterinary Aid Centres	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	19,548	0	0	0	19,548	19,548				
					Total Object Head-- 1 :								19,548	0	0	0	19,548	19,548				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				19,548	0	0	0	19,548	19,548	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	60	Voucher	23,000	0	0	0	23,000	23,000	
					Total Object Head-- 1 :				23,000	0	0	0	23,000	23,000	
					Total Sub Head :				42,548	0	0	0	42,548	42,548	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	23,040	0	0	0	23,040	23,040	
						Voted-Sixth-Schedule-Garo	21	Voucher	1,16,712	0	0	0	1,16,712	1,16,712	
					Total Object Head-- 1 :				1,39,752	0	0	0	1,39,752	1,39,752	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	65	Voucher	8,280	0	0	0	8,280	8,280	
					Total Object Head-- 11 :				8,280	0	0	0	8,280	8,280	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	110	Voucher	1,70,093	0	0	0	1,70,093	1,70,093	
						Voted-Sixth-Schedule-Garo	111	Voucher	28,500	0	0	0	28,500	28,500	
					Total Object Head-- 21 :				1,98,593	0	0	0	1,98,593	1,98,593	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	67	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 51 :				1,000	0	0	0	1,000	1,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	68	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Dadengiri Sub Treasury														
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									3,50,625	0	0	0	3,50,625	3,50,625
Total Minor Head 101 :									7,54,585	0	0	0	7,54,585	7,54,585
2403	00	101	(25) Veterinery Dispensaries											
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 1 :									9,720	0	0	0	9,720	9,720
Total Sub Head :									9,720	0	0	0	9,720	9,720
Total Minor Head 103 :									9,720	0	0	0	9,720	9,720
Total Sub Major Head 0 :									8,10,418	0	0	0	8,10,418	8,10,418
Total Major Head 2403 :									8,10,418	0	0	0	8,10,418	8,10,418
Total of Month :									8,10,418	0	0	0	8,10,418	8,10,418
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	1,63,292	0	70,000	0	1,63,292	1,63,292
						Voted-Sixth-Schedule-Garo	80	Voucher	2,06,955	4,200	38,700	0	2,02,755	2,02,755
Total Object Head-- 1 :									3,70,247	4,200	1,08,700	0	2,57,347	3,66,047
				02. Wages		Voted-Sixth-Schedule-Garo	110	Voucher	10,287	0	0	0	10,287	10,287

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo	111	Voucher	10,287	0	0	0	0	10,287	10,287		
							112	Voucher	10,287	0	0	0	10,287	10,287			
							Total Object Head-- 2 :					30,861	0	0	0	30,861	30,861
							Total Sub Head :					4,01,108	4,200	1,08,700	0	2,88,208	3,96,908
							Total Minor Head I :					4,01,108	4,200	1,08,700	0	2,88,208	3,96,908
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	26,542	0	0	0
		73	Voucher	7,02,898	7,000	85,100						2,200	6,08,598	6,95,898			
		75	Voucher	3,132	0	0						0	3,132	3,132			
		Total Object Head-- I :										7,32,572	7,000	85,100	2,200	6,38,272	7,25,572
		Total Sub Head :										7,32,572	7,000	85,100	2,200	6,38,272	7,25,572
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72						Voucher	2,78,261	1,400	40,250	0	2,36,611
						Total Object Head-- I :					2,78,261	1,400	40,250	0	2,36,611	2,76,861	
Total Sub Head :						2,78,261	1,400	40,250	0	2,36,611	2,76,861						
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,67,584	1,400	8,500	0	1,57,684	1,66,184						
				Total Object Head-- I :					1,67,584	1,400	8,500	0	1,57,684	1,66,184			
				Total Sub Head :					1,67,584	1,400	8,500	0	1,57,684	1,66,184			
(25) Veterinery	0	01. Salaries	Voted-Sixth-	188	Voucher	26,542	0	0	0	26,542	26,542						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Dadengiri Sub Treasury																			
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																			
Month of Account: FEB/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	74	Voucher	1,90,420	4,200	0	0	1,86,220	1,86,220					
							76	Voucher	3,062	0	0	3,062	3,062						
							81	Voucher	9,83,696	1,400	72,800	2,200	9,07,296	9,82,296					
							Total Object Head-- 1 :			12,03,720	5,600	72,800	2,200	11,23,120	11,98,120				
							Total Sub Head :			12,03,720	5,600	72,800	2,200	11,23,120	11,98,120				
							Total Minor Head 101 :			23,82,137	15,400	2,06,650	4,400	21,55,687	23,66,737				
							103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	7,152	0	0	0	7,152	7,152
												78	Voucher	4,113	0	0	4,113	4,113	
												79	Voucher	1,03,744	1,400	0	0	1,02,344	1,02,344
												Total Object Head-- 1 :			1,15,009	1,400	0	0	1,13,609
Total Sub Head :			1,15,009	1,400	0	0						1,13,609	1,13,609						
Total Minor Head 103 :			1,15,009	1,400	0	0	1,13,609	1,13,609											
Total Sub Major Head 0 :			28,98,254	21,000	3,15,350	4,400	25,57,504	28,77,254											
Total Major Head 2403 :			28,98,254	21,000	3,15,350	4,400	25,57,504	28,77,254											
Total of Month :			28,98,254	21,000	3,15,350	4,400	25,57,504	28,77,254											
Month of Account: MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised														

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Dadengiri Sub Treasury																		
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,400	0	0	0	2,400	2,400				
							25	Voucher	1,63,292	0	70,000	0	93,292	1,63,292				
							28	Voucher	2,06,955	4,200	38,700	0	1,64,055	2,02,755				
					Total Object Head-- 1 :								3,72,647	4,200	1,08,700	0	2,59,747	3,68,447
					02. Wages	Voted-Sixth-Schedule-Garo	123	Voucher	9,525	0	0	0	9,525	9,525				
							124	Voucher	3,048	0	0	0	3,048	3,048				
							Total Object Head-- 2 :								12,573	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	279	Voucher	5,000	0	0	0	5,000	5,000				
							Total Object Head-- 13 :								5,000	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	278	Voucher	3,000	0	0	0	3,000	3,000				
							Total Object Head-- 21 :								3,000	0	0	0
					Total Sub Head :								3,93,220	4,200	1,08,700	0	2,80,320	3,89,020
					Total Minor Head 1 :								3,93,220	4,200	1,08,700	0	2,80,320	3,89,020
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,490	0	0	0	1,490	1,490	
										31	Voucher	5,68,179	4,200	75,100	0	4,88,879	5,63,979	
9	Voucher	27,426	0	0						0	27,426	27,426						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Dadengiri Sub Treasury																			
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																			
Month of Account: MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,97,095	4,200	75,100	0	5,17,795	5,92,895					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	395	Voucher	4,500	0	0	0	4,500	4,500					
					Total Object Head-- 13 :									4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	311	Voucher	53,500	0	0	0	53,500	53,500					
					Total Object Head-- 21 :									53,500	0	0	0	53,500	53,500
					Total Sub Head :									6,55,095	4,200	75,100	0	5,75,795	6,50,895
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	2,78,261	1,400	40,250	0	2,36,611	2,76,861					
					Total Object Head-- 1 :									2,78,261	1,400	40,250	0	2,36,611	2,76,861
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	314	Voucher	12,500	0	0	0	12,500	12,500					
					Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	299	Voucher	21,500	0	0	0	21,500	21,500					
					Total Object Head-- 21 :									21,500	0	0	0	21,500	21,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	316	Voucher	3,000	0	0	0	3,000	3,000					
					Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000
					Total Sub Head :									3,15,261	1,400	40,250	0	2,73,611	3,13,861
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	1,67,584	1,400	8,500	0	1,57,684	1,66,184					

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,67,584	1,400	8,500	0	1,57,684	1,66,184					
					02. Wages	Voted-Sixth-Schedule-Garo	127	Voucher	3,810	0	0	0	3,810	3,810					
					Total Object Head-- 1 :									3,810	3,810				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	308	Voucher	9,500	0	0	0	9,500	9,500					
					Total Object Head-- 2 :									9,500	9,500				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	308	Voucher	9,500	0	0	0	9,500	9,500					
					Total Object Head-- 13 :									9,500	9,500				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	297	Voucher	48,000	0	0	0	48,000	48,000					
					Total Object Head-- 21 :									48,000	48,000				
					Total Sub Head :									2,28,894	1,400	8,500	0	2,18,994	2,27,494
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	27,426	0	0	0	27,426	27,426					
						Voted-Sixth-Schedule-Garo	22	Voucher	1,95,420	4,200	0	0	1,91,220	1,91,220					
						Voted-Sixth-Schedule-Garo	94	Voucher	9,88,696	1,400	72,800	0	9,14,496	9,87,296					
					Total Object Head-- 1 :									12,11,542	5,600	72,800	0	11,33,142	12,05,942
					02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	1,143	0	0	0	1,143	1,143					
					Total Object Head-- 2 :									1,143	0	0	0	1,143	1,143
					13. Office Expenses	Voted-Sixth-Schedule-Garo	277	Voucher	18,366	0	0	0	18,366	18,366					
						Voted-Sixth-Schedule-Garo	320	Voucher	5,000	0	0	0	5,000	5,000					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses				23,366	0	0	0	23,366	23,366					
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	321	Voucher	57,500	0	0	0	57,500	57,500					
					Total Object Head-- 13 :									23,366					
					Total Object Head-- 21 :									57,500					
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	319	Voucher	2,300	0	0	0	2,300	2,300					
					Total Object Head-- 51 :									2,300					
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	306	Voucher	7,000	0	0	0	7,000	7,000					
					Total Object Head-- 52 :									7,000					
					Total Sub Head :									13,02,851	5,600	72,800	0	12,24,451	12,97,251
					Total Minor Head 101 :									25,02,101	12,600	1,96,650	0	22,92,851	24,89,501
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	1,86,923	2,800	5,000	0	1,79,123	1,84,123					
					Total Object Head-- 1 :									1,86,923	2,800	5,000	0	1,79,123	1,84,123
					02. Wages	Voted-Sixth-Schedule-Garo	121	Voucher	8,382	0	0	0	8,382	8,382					
						Voted-Sixth-Schedule-Garo	122	Voucher	8,763	0	0	0	8,763	8,763					
						Voted-Sixth-Schedule-Garo	392	Voucher	1,19,253	0	0	0	1,19,253	1,19,253					
						Voted-Sixth-Schedule-Garo	393	Voucher	1,19,253	0	0	0	1,19,253	1,19,253					
						Voted-Sixth-Schedule-Garo	394	Voucher	93,345	0	0	0	93,345	93,345					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Dadengiri Sub Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Total Object Head-- 2 :			3,48,996	0	0	0	3,48,996	3,48,996	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	303	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	384	Voucher	19,790	0	0	0	19,790	19,790	
						Voted-Sixth-Schedule-Garo	388	Voucher	98,700	0	0	0	98,700	98,700	
						Voted-Sixth-Schedule-Garo	391	Voucher	98,155	0	0	0	98,155	98,155	
						Total Object Head-- 13 :			2,21,645	0	0	0	2,21,645	2,21,645	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	301	Voucher	11,500	0	0	0	11,500	11,500	
						Voted-Sixth-Schedule-Garo	537	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	538	Voucher	1,28,006	0	0	0	1,28,006	1,28,006	
						Voted-Sixth-Schedule-Garo	540	Voucher	1,14,700	0	0	0	1,14,700	1,14,700	
						Voted-Sixth-Schedule-Garo	541	Voucher	1,13,723	0	0	0	1,13,723	1,13,723	
						Voted-Sixth-Schedule-Garo	542	Voucher	86,384	0	0	0	86,384	86,384	
						Voted-Sixth-Schedule-Garo	544	Voucher	20,050	0	0	0	20,050	20,050	
						Voted-Sixth-Schedule-Garo	545	Voucher	79,250	0	0	0	79,250	79,250	
						Voted-Sixth-Schedule-Garo	546	Voucher	70,700	0	0	0	70,700	70,700	
						Voted-Sixth-Schedule-Garo	548	Voucher	9,85,000	0	0	0	9,85,000	9,85,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Dadengiri Sub Treasury														
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments				16,24,313	0	0	0	16,24,313	16,24,313
Total Object Head-- 21 :									16,24,313	0	0	0	16,24,313	16,24,313
Total Sub Head :									23,81,877	2,800	5,000	0	23,74,077	23,79,077
Total Minor Head 103 :									23,81,877	2,800	5,000	0	23,74,077	23,79,077
Total Sub Major Head 0 :									52,77,198	19,600	3,10,350	0	49,47,248	52,57,598
Total Major Head 2403 :									52,77,198	19,600	3,10,350	0	49,47,248	52,57,598
Total of Month :									52,77,198	19,600	3,10,350	0	49,47,248	52,57,598
Total of DDO 100001 :									3,70,00,902	1,50,400	35,56,250	5,00,500	3,27,93,752	3,68,50,502
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													3,68,50,502	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						41,23,073
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages			Voted-Sixth-Schedule-Garo						1,44,945
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						38,980
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						10,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Dadengiri Sub Treasury						
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,58,427
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85,28,612
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,995
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,07,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,00,780
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	43,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,40,248

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Dadengiri Sub Treasury						
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	23,622
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,994
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	95,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1,35,73,306
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	30,861
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,14,731
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	70,580
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	28,366
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2,85,093
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	13,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,43,098
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	4,93,733

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo HillsSummary of DDO wise expenditure

2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,26,645
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	16,35,813
							3,68,50,502

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Amlarem Sub Treasury																						
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																						
Month of Account:		APR/2023																						
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	001	0	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	52,416	0	0	0	52,416	52,416										
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396										
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,46,452	1,000	39,000	0	1,06,452	1,45,452										
					Total Object Head-- I :			3,54,264	1,000	59,000	0	2,94,264	3,53,264											
					Total Sub Head :			3,54,264	1,000	59,000	0	2,94,264	3,53,264											
					Total Minor Head I :			3,54,264	1,000	59,000	0	2,94,264	3,53,264											
							101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472					
										Total Object Head-- I :			1,91,472	1,000	30,000	0	1,60,472	1,90,472						
										Total Sub Head :			1,91,472	1,000	30,000	0	1,60,472	1,90,472						
													0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	72,708	0	0	0	72,708	72,708
																Voted-Sixth-Schedule-Jaintia	43	Voucher	30,752	0	0	0	30,752	30,752
																Voted-Sixth-Schedule-Jaintia	44	Voucher	79,618	2,000	0	0	77,618	77,618
															Total Object Head-- I :			1,83,078	2,000	0	0	1,81,078	1,81,078	
															Total Sub Head :			1,83,078	2,000	0	0	1,81,078	1,81,078	
																		0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	17,308
	Voted-Sixth-Schedule-Jaintia	39	Voucher	86,230																0	0	0	86,230	86,230
	Voted-Sixth-	42																						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Amlarem Sub Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	26,208	0	0	0	26,208	26,208
Total Object Head-- 1 :									1,29,746	0	0	0	1,29,746	1,29,746
Total Sub Head :									1,29,746	0	0	0	1,29,746	1,29,746
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884
Total Object Head-- 1 :									5,17,884	1,000	23,000	0	4,93,884	5,16,884
Total Sub Head :									5,17,884	1,000	23,000	0	4,93,884	5,16,884
Total Minor Head 101 :									10,22,180	4,000	53,000	0	9,65,180	10,18,180
Total Sub Major Head 0 :									13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
Total Major Head 2403 :									13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
Total of Month :									13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,46,452	1,000	24,000	0	1,21,452	1,45,452
									50,668	0	0	0	50,668	50,668
									26,208	0	0	0	26,208	26,208

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAY/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396	
Total Object Head-- I :								3,78,724	1,000	44,000	0	3,33,724	3,77,724	
Total Sub Head :								3,78,724	1,000	44,000	0	3,33,724	3,77,724	
Total Minor Head I :								3,78,724	1,000	44,000	0	3,33,724	3,77,724	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472	
Total Object Head-- I :								1,91,472	1,000	30,000	0	1,60,472	1,90,472	
Total Sub Head :								1,91,472	1,000	30,000	0	1,60,472	1,90,472	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	79,618	2,000	0	0	77,618	77,618	
					Voted-Sixth-Schedule-Jaintia	45	Voucher	29,726	0	0	0	29,726	29,726	
					Voted-Sixth-Schedule-Jaintia	46	Voucher	72,708	0	0	0	72,708	72,708	
Total Object Head-- I :								1,82,052	2,000	0	0	1,80,052	1,80,052	
Total Sub Head :								1,82,052	2,000	0	0	1,80,052	1,80,052	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	86,230	0	0	0	86,230	86,230	
					Voted-Sixth-Schedule-Jaintia	47	Voucher	17,308	0	0	0	17,308	17,308	
					Voted-Sixth-Schedule-Jaintia	49	Voucher	25,334	0	0	0	25,334	25,334	
Total Object Head-- I :								1,28,872	0	0	0	1,28,872	1,28,872	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Amlarem Sub Treasury																			
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																			
Month of Account: MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :															
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	43	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884					
											Total Object Head-- 1 :	5,17,884	1,000	23,000	0	4,93,884	5,16,884		
											Total Sub Head :	5,17,884	1,000	23,000	0	4,93,884	5,16,884		
											Total Minor Head 101 :	10,20,280	4,000	53,000	0	9,63,280	10,16,280		
											Total Sub Major Head 0 :	13,99,004	5,000	97,000	0	12,97,004	13,94,004		
											Total Major Head 2403 :	13,99,004	5,000	97,000	0	12,97,004	13,94,004		
											Total of Month :	13,99,004	5,000	97,000	0	12,97,004	13,94,004		
Month of Account: JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	22,560	0	0	0	22,560	22,560					
											Voted-Sixth-Schedule-Jaintia	121	Voucher	30,670	0	0	0	30,670	30,670
											Voted-Sixth-Schedule-Jaintia	33	Voucher	1,72,660	1,000	24,000	0	1,47,660	1,71,660
											Voted-Sixth-Schedule-Jaintia	36	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396
											Voted-Sixth-Schedule-Jaintia	37	Voucher	52,416	0	0	0	52,416	52,416

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury		Amlarem Sub Treasury												
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		4,33,702	1,000	44,000	0	3,88,702	4,32,702	
					02. Wages	Voted-Sixth-Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Jaintia	160	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth-Schedule-Jaintia	75	Voucher	11,811	0	0	0	11,811	11,811
					Total Object Head-- 2 :		35,906	0	0	0	0	35,906	35,906	
					Total Sub Head :		4,69,608	1,000	44,000	0	4,24,608	4,68,608	4,68,608	
					Total Minor Head 1 :		4,69,608	1,000	44,000	0	4,24,608	4,68,608	4,68,608	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	26,020	0	0	0	26,020	26,020
						Voted-Sixth-Schedule-Jaintia	31	Voucher	1,91,472	1,000	40,000	0	1,50,472	1,90,472
					Total Object Head-- 1 :		2,17,492	1,000	40,000	0	1,76,492	2,16,492	2,16,492	
					Total Sub Head :		2,17,492	1,000	40,000	0	1,76,492	2,16,492	2,16,492	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	9,980	0	0	0	9,980	9,980
						Voted-Sixth-Schedule-Jaintia	118	Voucher	14,647	0	0	0	14,647	14,647
						Voted-Sixth-Schedule-Jaintia	34	Voucher	79,618	2,000	0	0	77,618	77,618
						Voted-Sixth-Schedule-Jaintia	35	Voucher	72,708	0	0	0	72,708	72,708
						Voted-Sixth-Schedule-Jaintia	39	Voucher	30,752	0	0	0	30,752	30,752

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Amlarem Sub Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,07,705	2,000	0	0	0	2,05,705	2,05,705
					02. Wages	Voted-Sixth-Schedule-Jaintia	161	Voucher	12,245	0	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Head :				2,19,950	2,000	0	0	0	2,17,950	2,17,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	14,735	0	0	0	0	14,735	14,735
						Voted-Sixth-Schedule-Jaintia	119	Voucher	2,080	0	0	0	0	2,080	2,080
						Voted-Sixth-Schedule-Jaintia	32	Voucher	86,230	0	0	0	0	86,230	86,230
						Voted-Sixth-Schedule-Jaintia	38	Voucher	26,208	0	0	0	0	26,208	26,208
						Voted-Sixth-Schedule-Jaintia	65	Voucher	17,308	0	0	0	0	17,308	17,308
					Total Object Head-- 1 :				1,46,561	0	0	0	0	1,46,561	1,46,561
					02. Wages	Voted-Sixth-Schedule-Jaintia	123	Voucher	11,850	0	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Jaintia	76	Voucher	11,811	0	0	0	0	11,811	11,811
					Total Object Head-- 2 :				23,661	0	0	0	0	23,661	23,661
					Total Sub Head :				1,70,222	0	0	0	0	1,70,222	1,70,222
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	114	Voucher	71,340	0	0	0	0	71,340	71,340
						Voted-Sixth-Schedule-Jaintia	30	Voucher	5,17,884	1,000	23,000	0	0	4,93,884	5,16,884

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Amlarem Sub Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				5,89,224	1,000	23,000	0	5,65,224	5,88,224	
Total Object Head-- 1 :									5,89,224	1,000	23,000	0	5,65,224	5,88,224	
Total Sub Head :									5,89,224	1,000	23,000	0	5,65,224	5,88,224	
Total Minor Head 101 :									11,96,888	4,000	63,000	0	11,29,888	11,92,888	
Total Sub Major Head 0 :									16,66,496	5,000	1,07,000	0	15,54,496	16,61,496	
Total Major Head 2403 :									16,66,496	5,000	1,07,000	0	15,54,496	16,61,496	
Total of Month :									16,66,496	5,000	1,07,000	0	15,54,496	16,61,496	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	53,808	0	0	0	53,808	53,808	
						Voted-Sixth-Schedule-Jaintia	44	Voucher	1,77,420	1,000	24,000	0	1,52,420	1,76,420	
						Voted-Sixth-Schedule-Jaintia	45	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908	
Total Object Head-- 1 :									3,91,136	1,000	44,000	0	3,46,136	3,90,136	
					02. Wages	Voted-Sixth-Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									4,02,986	1,000	44,000	0	3,57,986	4,01,986	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Amlarem Sub Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem

Month of Account: JUL/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Minor Head I :								4,02,986	1,000	44,000	0	3,57,986	4,01,986	
2403	00	001	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	1,96,676	1,000	40,000	0	1,55,676	1,95,676	
Total Object Head-- I :								1,96,676	1,000	40,000	0	1,55,676	1,95,676	
Total Sub Head :								1,96,676	1,000	40,000	0	1,55,676	1,95,676	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	31,576	0	0	0	31,576	31,576	
					Voted-Sixth-Schedule-Jaintia	42	Voucher	81,734	2,000	0	0	79,734	79,734	
					Voted-Sixth-Schedule-Jaintia	43	Voucher	74,704	0	0	0	74,704	74,704	
Total Object Head-- I :								1,88,014	2,000	0	0	1,86,014	1,86,014	
				02. Wages	Voted-Sixth-Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850	
Total Sub Head :								1,99,864	2,000	0	0	1,97,864	1,97,864	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	88,490	0	0	0	88,490	88,490	
					Voted-Sixth-Schedule-Jaintia	49	Voucher	17,724	0	0	0	17,724	17,724	
					Voted-Sixth-Schedule-Jaintia	75	Voucher	26,904	0	0	0	26,904	26,904	
Total Object Head-- I :								1,33,118	0	0	0	1,33,118	1,33,118	
Total Sub Head :								1,33,118	0	0	0	1,33,118	1,33,118	
			(25) Veterinery	01. Salaries	Voted-Sixth-	48	Voucher	5,32,152	1,000	23,000	0	5,08,152	5,31,152	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Amlarem Sub Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				5,32,152	1,000	23,000	0	5,08,152	5,31,152
Total Object Head-- 1 :									5,32,152	1,000	23,000	0	5,08,152	5,31,152
Total Sub Head :									5,32,152	1,000	23,000	0	5,08,152	5,31,152
Total Minor Head 101 :									10,61,810	4,000	63,000	0	9,94,810	10,57,810
Total Sub Major Head 0 :									14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
Total Major Head 2403 :									14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
Total of Month :									14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,82,360	1,000	24,000	0	1,57,360	1,81,360
						Voted-Sixth-Schedule-Jaintia	62	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
						Voted-Sixth-Schedule-Jaintia	65	Voucher	52,074	0	0	0	52,074	52,074
Total Object Head-- 1 :									3,98,966	1,000	44,000	0	3,53,966	3,97,966
Total Sub Head :									3,98,966	1,000	44,000	0	3,53,966	3,97,966
Total Minor Head 1 :									3,98,966	1,000	44,000	0	3,53,966	3,97,966
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	2,02,300	1,000	50,000	0	1,51,300	2,01,300

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** AUG/2023

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,02,300	1,000	50,000	0	1,51,300	2,01,300	
Total Object Head-- I :									2,02,300	1,000	50,000	0	1,51,300	2,01,300	
Total Sub Head :									2,02,300	1,000	50,000	0	1,51,300	2,01,300	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	76,754	0	0	0	76,754	76,754	
						Voted-Sixth-Schedule-Jaintia	61	Voucher	84,070	2,000	0	0	82,070	82,070	
						Voted-Sixth-Schedule-Jaintia	63	Voucher	30,558	0	0	0	30,558	30,558	
Total Object Head-- I :									1,91,382	2,000	0	0	1,89,382	1,89,382	
Total Sub Head :									1,91,382	2,000	0	0	1,89,382	1,89,382	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	89,658	0	0	0	89,658	89,658	
						Voted-Sixth-Schedule-Jaintia	64	Voucher	26,037	0	0	0	26,037	26,037	
						Voted-Sixth-Schedule-Jaintia	88	Voucher	17,724	0	0	0	17,724	17,724	
Total Object Head-- I :									1,33,419	0	0	0	1,33,419	1,33,419	
Total Sub Head :									1,33,419	0	0	0	1,33,419	1,33,419	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	56	Voucher	5,44,968	1,000	23,000	0	5,20,968	5,43,968	
Total Object Head-- I :									5,44,968	1,000	23,000	0	5,20,968	5,43,968	
Total Sub Head :									5,44,968	1,000	23,000	0	5,20,968	5,43,968	
Total Minor Head 101 :									10,72,069	4,000	73,000	0	9,95,069	10,68,069	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Amlarem Sub Treasury																		
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	Total Sub Major Head 0 :											14,71,035	5,000	1,17,000	0	13,49,035	14,66,035
											Total Major Head 2403 :	14,71,035	5,000	1,17,000	0	13,49,035	14,66,035	
											Total of Month :	14,71,035	5,000	1,17,000	0	13,49,035	14,66,035	
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	53,808	0	0	0	53,808	53,808				
						Voted-Sixth-Schedule-Jaintia	53	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532				
						Voted-Sixth-Schedule-Jaintia	54	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360				
											Total Object Head-- 1 :	4,00,700	0	44,000	0	3,56,700	4,00,700	
											Total Sub Head :	4,00,700	0	44,000	0	3,56,700	4,00,700	
											Total Minor Head 1 :	4,00,700	0	44,000	0	3,56,700	4,00,700	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	2,02,300	0	50,000	0	1,52,300	2,02,300				
											Total Object Head-- 1 :	2,02,300	0	50,000	0	1,52,300	2,02,300	
											Total Sub Head :	2,02,300	0	50,000	0	1,52,300	2,02,300	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	76,754	0	0	0	76,754	76,754				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Amlarem Sub Treasury																		
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	31,576	0	0	0	31,576	31,576				
						Voted-Sixth-Schedule-Jaintia	52	Voucher	84,070	0	0	84,070	84,070					
					Total Object Head-- 1 :								1,92,400	0	0	0	1,92,400	1,92,400
					Total Sub Head :								1,92,400	0	0	0	1,92,400	1,92,400
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	17,724	0	0	0	17,724	17,724		
								Voted-Sixth-Schedule-Jaintia	46	Voucher	26,904	0	0	26,904	26,904			
		Voted-Sixth-Schedule-Jaintia	49	Voucher				89,658	0	0	89,658	89,658						
		Total Object Head-- 1 :								1,34,286	0	0	0	1,34,286	1,34,286			
		Total Sub Head :								1,34,286	0	0	0	1,34,286	1,34,286			
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	51	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968					
					Total Object Head-- 1 :								5,44,968	0	23,000	0	5,21,968	5,44,968
					Total Sub Head :								5,44,968	0	23,000	0	5,21,968	5,44,968
Total Minor Head 101 :								10,73,954	0	73,000	0	10,00,954	10,73,954					
Total Sub Major Head 0 :								14,74,654	0	1,17,000	0	13,57,654	14,74,654					
Total Major Head 2403 :								14,74,654	0	1,17,000	0	13,57,654	14,74,654					
Total of Month :								14,74,654	0	1,17,000	0	13,57,654	14,74,654					
Month of Account: OCT/2023																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	53,808	0	0	0	53,808	53,808				
							73	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532				
							78	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360				
					Total Object Head-- 1 :								4,00,700	0	44,000	0	3,56,700	4,00,700
					02. Wages	Voted-Sixth-Schedule-Jaintia	67	Voucher	24,490	0	0	0	24,490	24,490				
							Total Object Head-- 2 :								24,490	0	0	0
					Total Sub Head :								4,25,190	0	44,000	0	3,81,190	4,25,190
					Total Minor Head 1 :								4,25,190	0	44,000	0	3,81,190	4,25,190
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	2,02,300	0	50,000	0	1,52,300	2,02,300	
										Total Object Head-- 1 :								2,02,300
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	135	Voucher	25,000				0	0	0	25,000	25,000						
		Total Object Head-- 2I :								25,000	0	0	0	25,000	25,000			
Total Sub Head :								2,27,300	0	50,000	0	1,77,300	2,27,300					
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	71	Voucher	31,576	0	0	0	31,576	31,576							
				74	Voucher	76,754	0	0	0	76,754	76,754							
				79	Voucher	84,070	0	0	0	84,070	84,070							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,92,400	0	0	0	1,92,400	1,92,400	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	133	Voucher	19,000	0	0	0	19,000	19,000	
					Total Object Head-- 1 :			1,92,400	0	0	0	1,92,400	1,92,400		
					Total Sub Head :			2,11,400	0	0	0	2,11,400	2,11,400		
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	26,904	0	0	0	26,904
						Voted-Sixth-Schedule-Jaintia	77	Voucher	89,658	0	0	0	89,658	89,658	
						Voted-Sixth-Schedule-Jaintia	80	Voucher	17,724	0	0	0	17,724	17,724	
			Total Object Head-- 1 :			1,34,286	0	0	0	1,34,286	1,34,286				
			Total Sub Head :			1,80,125	0	0	0	1,80,125	1,80,125				
					02. Wages	Voted-Sixth-Schedule-Jaintia	69	Voucher	7,339	0	0	0	7,339	7,339	
			Total Object Head-- 2 :			7,339	0	0	0	7,339	7,339				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	132	Voucher	38,500	0	0	0	38,500	38,500	
			Total Object Head-- 2I :			38,500	0	0	0	38,500	38,500				
			Total Sub Head :			1,80,125	0	0	0	1,80,125	1,80,125				
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	75	Voucher	5,44,968	0	23,000	0	5,21,968
Total Object Head-- 1 :			5,44,968	0	23,000	0	5,21,968	5,44,968							
		02. Wages	Voted-Sixth-Schedule-Jaintia	68	Voucher	17,151	0	0	0	17,151	17,151				
			Voted-Sixth-	81											

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Amlarem Sub Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	81	Voucher	72,246	0	0	0	72,246	72,246	
						Voted-Sixth-Schedule-Jaintia	82	Voucher	72,246	0	0	0	72,246	72,246	
Total Object Head-- 2 :									1,61,643	0	0	0	1,61,643	1,61,643	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	134	Voucher	34,000	0	0	0	34,000	34,000	
						Total Object Head-- 21 :									34,000
Total Sub Head :									7,40,611	0	23,000	0	7,17,611	7,40,611	
Total Minor Head 101 :									13,59,436	0	73,000	0	12,86,436	13,59,436	
Total Sub Major Head 0 :									17,84,626	0	1,17,000	0	16,67,626	17,84,626	
Total Major Head 2403 :									17,84,626	0	1,17,000	0	16,67,626	17,84,626	
Total of Month :									17,84,626	0	1,17,000	0	16,67,626	17,84,626	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360	
						Voted-Sixth-Schedule-Jaintia	75	Voucher	50,336	0	0	0	50,336	50,336	
						Voted-Sixth-Schedule-Jaintia	76	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	Total Object Head-- 1 :			3,97,228	0	44,000	0	3,53,228	3,97,228					
					(01) Salaries, Sumtuary Allowance													
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	78	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	77	Voucher	6,000	0	0	0	6,000	6,000				
					Total Object Head-- 21 :			6,000	0	0	0	6,000	6,000					
					Total Sub Head :			4,08,228	0	44,000	0	3,64,228	4,08,228					
					Total Minor Head 1 :			4,08,228	0	44,000	0	3,64,228	4,08,228					
					101		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	Total Object Head-- 1 :			2,02,300	0	41,000	0	1,61,300	2,02,300
										(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	2,02,300	0	41,000	0	1,61,300
Total Object Head-- 1 :			2,02,300	0						41,000	0	1,61,300	2,02,300					
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	79	Voucher	3,500						0	0	0	3,500	3,500				
Total Object Head-- 13 :			3,500	0						0	0	3,500	3,500					
Total Sub Head :			2,05,800	0						41,000	0	1,64,800	2,05,800					
(03) Mobile Veterinary Dispensary	0	0	(01) Salaries, Sumtuary Allowance	0						Voted-Sixth-Schedule-Jaintia	68	Voucher	76,754	0	0	0	76,754	76,754
										Voted-Sixth-Schedule-Jaintia	69	Voucher	84,070	0	0	0	84,070	84,070
										Voted-Sixth-Schedule-Jaintia	74	Voucher	29,539	0	0	0	29,539	29,539
										Total Object Head-- 1 :			1,90,363	0	0	0	1,90,363	1,90,363
					(11) Travel Expenses,	Voted-Sixth-	84	Voucher	5,280	0	0	0	5,280	5,280				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** NOV/2023

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	85	Voucher	4,995	0	0	0	4,995	4,995
								Total Object Head-- 11 :	10,275	0	0	0	10,275	10,275
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	81	Voucher	14,500	0	0	0	14,500	14,500	
								Total Object Head-- 13 :	14,500	0	0	0	14,500	14,500
			51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	82	Voucher	9,500	0	0	0	9,500	9,500	
								Total Object Head-- 51 :	9,500	0	0	0	9,500	9,500
								Total Sub Head :	2,24,638	0	0	0	2,24,638	2,24,638
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	25,168	0	0	0	25,168	25,168
					Voted-Sixth-Schedule-Jaintia	71	Voucher	89,658	0	0	0	89,658	89,658	
					Voted-Sixth-Schedule-Jaintia	98	Voucher	17,724	0	0	0	17,724	17,724	
								Total Object Head-- 1 :	1,32,550	0	0	0	1,32,550	1,32,550
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	80	Voucher	3,000	0	0	0	3,000	3,000	
								Total Object Head-- 13 :	3,000	0	0	0	3,000	3,000
								Total Sub Head :	1,35,550	0	0	0	1,35,550	1,35,550
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	73	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968
								Total Object Head-- 1 :	5,44,968	0	23,000	0	5,21,968	5,44,968
			52. Mechineri &		Voted-Sixth-	83	Voucher	8,500	0	0	0	8,500	8,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :			8,500	0	0	0	8,500	8,500	
Total Sub Head :									5,53,468	0	23,000	0	5,30,468	5,53,468	
Total Minor Head 101 :									11,19,456	0	64,000	0	10,55,456	11,19,456	
Total Sub Major Head 0 :									15,27,684	0	1,08,000	0	14,19,684	15,27,684	
Total Major Head 2403 :									15,27,684	0	1,08,000	0	14,19,684	15,27,684	
Total of Month :									15,27,684	0	1,08,000	0	14,19,684	15,27,684	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	1,84,160	0	24,000	0	1,60,160	1,84,160	
						Voted-Sixth-Schedule-Jaintia	147	Voucher	55,008	0	0	0	55,008	55,008	
						Voted-Sixth-Schedule-Jaintia	151	Voucher	1,65,132	0	20,000	0	1,45,132	1,65,132	
						Voted-Sixth-Schedule-Jaintia	232	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	64	Voucher	1,84,160	0	24,000	0	1,60,160	1,84,160	
						Voted-Sixth-Schedule-Jaintia	66	Voucher	1,65,132	0	20,000	0	1,45,132	1,65,132	
						Voted-Sixth-Schedule-Jaintia	67	Voucher	55,008	0	0	0	55,008	55,008	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				8,15,600	0	88,000	0	0	7,27,600	8,15,600
					02. Wages	Voted-Sixth-Schedule-Jaintia	71	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					Total Sub Head :				8,27,450	0	88,000	0	0	7,39,450	8,27,450
					Total Minor Head 1 :				8,27,450	0	88,000	0	0	7,39,450	8,27,450
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	2,04,700	0	41,000	0	0	1,63,700	2,04,700
						Voted-Sixth-Schedule-Jaintia	62	Voucher	2,04,700	0	41,000	0	0	1,63,700	2,04,700
					Total Object Head-- 1 :				4,09,400	0	82,000	0	0	3,27,400	4,09,400
					Total Sub Head :				4,09,400	0	82,000	0	0	3,27,400	4,09,400
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	85,270	0	0	0	0	85,270	85,270
						Voted-Sixth-Schedule-Jaintia	149	Voucher	32,176	0	0	0	0	32,176	32,176
						Voted-Sixth-Schedule-Jaintia	150	Voucher	77,354	0	0	0	0	77,354	77,354
						Voted-Sixth-Schedule-Jaintia	234	Voucher	7,000	0	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	60	Voucher	77,354	0	0	0	0	77,354	77,354
						Voted-Sixth-Schedule-Jaintia	65	Voucher	85,270	0	0	0	0	85,270	85,270
						Voted-Sixth-Schedule-Jaintia	68	Voucher	32,176	0	0	0	0	32,176	32,176

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				3,96,600	0	0	0	0	3,96,600	3,96,600
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	72	Voucher	9,500	0	0	0	0	9,500	9,500
									9,500	0	0	0	0	9,500	9,500
									4,06,100	0	0	0	0	4,06,100	4,06,100
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				90,858	0	0	0	0	90,858	90,858
						Voted-Sixth-Schedule-Jaintia	146	Voucher	27,504	0	0	0	0	27,504	27,504
						Voted-Sixth-Schedule-Jaintia	63	Voucher	90,858	0	0	0	0	90,858	90,858
						Voted-Sixth-Schedule-Jaintia	69	Voucher	27,504	0	0	0	0	27,504	27,504
						Voted-Sixth-Schedule-Jaintia	86	Voucher	18,324	0	0	0	0	18,324	18,324
									2,55,048	0	0	0	0	2,55,048	2,55,048
									2,55,048	0	0	0	0	2,55,048	2,55,048
			(25) Veterinery Dispensaries	0	01. Salaries				5,49,768	0	23,000	0	0	5,26,768	5,49,768
						Voted-Sixth-Schedule-Jaintia	233	Voucher	7,000	0	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	61	Voucher	5,49,768	0	23,000	0	0	5,26,768	5,49,768
									11,06,536	0	46,000	0	0	10,60,536	11,06,536
					02. Wages				23,700	0	0	0	0	23,700	23,700

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Amlarem Sub Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account: DEC/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	235	Voucher	33,500	0	0	0	33,500	33,500	
						Voted-Sixth-Schedule-Jaintia	236	Voucher	1,77,071	0	0	0	1,77,071	1,77,071	
					Total Object Head-- 2I :			2,10,571	0	0	0	2,10,571	2,10,571		
					Total Sub Head :			13,40,807	0	46,000	0	12,94,807	13,40,807		
					Total Minor Head 101 :			24,11,355	0	1,28,000	0	22,83,355	24,11,355		
					Total Sub Major Head 0 :			32,38,805	0	2,16,000	0	30,22,805	32,38,805		
					Total Major Head 2403 :			32,38,805	0	2,16,000	0	30,22,805	32,38,805		
					Total of Month :			32,38,805	0	2,16,000	0	30,22,805	32,38,805		
Month of Account: JAN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	28,212	0	0	0	28,212	28,212	
						Voted-Sixth-Schedule-Jaintia	63	Voucher	20,916	0	0	0	20,916	20,916	
					Total Object Head-- 1 :			49,128	0	0	0	49,128	49,128		
					Total Sub Head :			49,128	0	0	0	49,128	49,128		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Amlarem Sub Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem

Month of Account: JAN/2024

Major Head	Sub Major Head	Sub Head	Sub Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Minor Head I :								49,128	0	0	0	49,128	49,128	
2403	00	001	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	24,120	0	0	0	24,120	24,120	
Total Object Head-- I :								24,120	0	0	0	24,120	24,120	
Total Sub Head :								24,120	0	0	0	24,120	24,120	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	13,458	0	0	0	13,458	13,458	
					Voted-Sixth-Schedule-Jaintia	64	Voucher	9,252	0	0	0	9,252	9,252	
Total Object Head-- I :								22,710	0	0	0	22,710	22,710	
Total Sub Head :								22,710	0	0	0	22,710	22,710	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	18,324	0	0	0	18,324	18,324	
					Voted-Sixth-Schedule-Jaintia	65	Voucher	13,395	0	0	0	13,395	13,395	
					Voted-Sixth-Schedule-Jaintia	66	Voucher	1,872	0	0	0	1,872	1,872	
Total Object Head-- I :								33,591	0	0	0	33,591	33,591	
Total Sub Head :								33,591	0	0	0	33,591	33,591	
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Jaintia	60	Voucher	65,844	0	0	0	65,844	65,844	
Total Object Head-- I :								65,844	0	0	0	65,844	65,844	
Total Sub Head :								65,844	0	0	0	65,844	65,844	
Total Minor Head 101 :								1,46,265	0	0	0	1,46,265	1,46,265	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Amlarem Sub Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				1,95,393	0	0	0	1,95,393	1,95,393	
									Total Major Head 2403 :	1,95,393	0	0	0	1,95,393	1,95,393
									Total of Month :	1,95,393	0	0	0	1,95,393	1,95,393
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	1,68,618	0	20,000	0	1,48,618	1,68,618	
						Voted-Sixth-Schedule-Jaintia	50	Voucher	2,42,081	0	24,000	0	2,18,081	2,42,081	
									Total Object Head-- 1 :	4,10,699	0	44,000	0	3,66,699	4,10,699
									Total Sub Head :	4,10,699	0	44,000	0	3,66,699	4,10,699
									Total Minor Head 1 :	4,10,699	0	44,000	0	3,66,699	4,10,699
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	2,08,720	0	41,000	0	1,67,720	2,08,720	
									Total Object Head-- 1 :	2,08,720	0	41,000	0	1,67,720	2,08,720
									Total Sub Head :	2,08,720	0	41,000	0	1,67,720	2,08,720
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	1,18,642	0	0	0	1,18,642	1,18,642	
						Voted-Sixth-Schedule-Jaintia	48	Voucher	78,896	0	0	0	78,896	78,896	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Amlarem Sub Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,97,538	0	0	0	1,97,538	1,97,538	
									Total Sub Head :	1,97,538	0	0	0	1,97,538	1,97,538
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	49	Voucher	1,21,041	0	0	0	1,21,041	1,21,041	
						Voted-Sixth-Schedule-Jaintia	51	Voucher	18,636	0	0	0	18,636	18,636	
									Total Object Head-- 1 :	1,39,677	0	0	0	1,39,677	1,39,677
									Total Sub Head :	1,39,677	0	0	0	1,39,677	1,39,677
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	123	Voucher	5,62,966	0	23,000	0	5,39,966	5,62,966	
									Total Object Head-- 1 :	5,62,966	0	23,000	0	5,39,966	5,62,966
									Total Sub Head :	5,62,966	0	23,000	0	5,39,966	5,62,966
									Total Minor Head 101 :	11,08,901	0	64,000	0	10,44,901	11,08,901
									Total Sub Major Head 0 :	15,19,600	0	1,08,000	0	14,11,600	15,19,600
									Total Major Head 2403 :	15,19,600	0	1,08,000	0	14,11,600	15,19,600
									Total of Month :	15,19,600	0	1,08,000	0	14,11,600	15,19,600
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,68,618	0	20,000	0		1,48,618	1,68,618
						Voted-Sixth-Schedule-Jaintia	35	Voucher	2,43,887	1,000	24,000	0		2,18,887	2,42,887
					Total Object Head-- 1 :				4,12,505	1,000	44,000	0		3,67,505	4,11,505
					02. Wages	Voted-Sixth-Schedule-Jaintia	142	Voucher	24,095	0	0	0		24,095	24,095
						Voted-Sixth-Schedule-Jaintia	150	Voucher	24,490	0	0	0		24,490	24,490
						Voted-Sixth-Schedule-Jaintia	172	Voucher	11,455	0	0	0		11,455	11,455
					Total Object Head-- 2 :				60,040	0	0	0		60,040	60,040
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	149	Voucher	52,000	0	0	0		52,000	52,000
					Total Object Head-- 11 :				52,000	0	0	0		52,000	52,000
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	239	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0		5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	235	Voucher	6,000	0	0	0		6,000	6,000
					Total Object Head-- 21 :				6,000	0	0	0		6,000	6,000
					Total Sub Head :				5,35,545	1,000	44,000	0		4,90,545	5,34,545
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	310	Voucher	22,980	0	0	0		22,980	22,980
					Total Object Head-- 14 :				22,980	0	0	0		22,980	22,980

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAR/2024

Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Total Sub Head :				22,980	0	0	0	22,980	22,980	
					Total Minor Head 1 :				5,58,525	1,000	44,000	0	5,13,525	5,57,525	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		37	Voucher	2,08,720	0	41,000	0	1,67,720	2,08,720	
					Total Object Head-- 1 :				2,08,720	0	41,000	0	1,67,720	2,08,720	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		153	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		242	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		316	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000	
					Total Sub Head :				2,66,220	0	41,000	0	2,25,220	2,66,220	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		38	Voucher	78,896	0	0	0	78,896	78,896	
					Voted-Sixth-Schedule-Jaintia		91	Voucher	1,19,699	1,000	0	0	1,18,699	1,18,699	
					Total Object Head-- 1 :				1,98,595	1,000	0	0	1,97,595	1,97,595	
				02. Wages	Voted-Sixth-Schedule-Jaintia		318	Voucher	1,905	0	0	0	1,905	1,905	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Amlarem Sub Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :			1,905	0	0	0	1,905	1,905	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	140	Voucher	44,725	0	0	0	44,725	44,725	
					Total Object Head-- 11 :				44,725	0	0	0	44,725	44,725	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	241	Voucher	14,500	0	0	0	14,500	14,500	
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	315	Voucher	19,000	0	0	0	19,000	19,000	
					Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	238	Voucher	19,000	0	0	0	19,000	19,000	
					Total Object Head-- 51 :				19,000	0	0	0	19,000	19,000	
					Total Sub Head :				2,97,725	1,000	0	0	2,96,725	2,96,725	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	1,21,944	0	0	0	1,21,944	1,21,944	
						Voted-Sixth-Schedule-Jaintia	90	Voucher	18,636	0	0	0	18,636	18,636	
					Total Object Head-- 1 :				1,40,580	0	0	0	1,40,580	1,40,580	
					02. Wages	Voted-Sixth-Schedule-Jaintia	173	Voucher	60,435	0	0	0	60,435	60,435	
						Voted-Sixth-Schedule-Jaintia	319	Voucher	4,701	0	0	0	4,701	4,701	
					Total Object Head-- 2 :				65,136	0	0	0	65,136	65,136	
					(11) Travel Expenses,	Voted-Sixth-	174	Voucher	9,120	0	0	0	9,120	9,120	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	240	Voucher	8,880	0	0	0	8,880	8,880	
Total Object Head-- 11 :									18,000	0	0	0	18,000	18,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	236	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	314	Voucher	38,500	0	0	0	38,500	38,500	
Total Object Head-- 21 :									38,500	0	0	0	38,500	38,500	
Total Sub Head :									2,65,216	0	0	0	2,65,216	2,65,216	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	92	Voucher	5,62,966	1,000	23,000	0	5,38,966	5,61,966	
Total Object Head-- 1 :									5,62,966	1,000	23,000	0	5,38,966	5,61,966	
					02. Wages	Voted-Sixth-Schedule-Jaintia	139	Voucher	24,095	0	0	0	24,095	24,095	
						Voted-Sixth-Schedule-Jaintia	141	Voucher	24,095	0	0	0	24,095	24,095	
						Voted-Sixth-Schedule-Jaintia	151	Voucher	24,490	0	0	0	24,490	24,490	
						Voted-Sixth-Schedule-Jaintia	152	Voucher	24,490	0	0	0	24,490	24,490	
						Voted-Sixth-Schedule-Jaintia	170	Voucher	11,455	0	0	0	11,455	11,455	
						Voted-Sixth-Schedule-Jaintia	171	Voucher	11,455	0	0	0	11,455	11,455	
						Voted-Sixth-Schedule-Jaintia	311	Voucher	1,064	0	0	0	1,064	1,064	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Amlarem Sub Treasury																
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account: MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	1,064	0	0	0	1,064	1,064		
						Voted-Sixth-Schedule-Jaintia	313	Voucher	4,849	0	0	0	4,849	4,849		
					Total Object Head-- 2 :						1,27,057	0	0	0	1,27,057	1,27,057
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	320	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
						Total Object Head-- 6 :						1,12,500	0	0	0	1,12,500
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	175	Voucher	2,135	0	0	0	2,135	2,135		
						Voted-Sixth-Schedule-Jaintia	176	Voucher	5,515	0	0	0	5,515	5,515		
						Voted-Sixth-Schedule-Jaintia	177	Voucher	4,235	0	0	0	4,235	4,235		
						Voted-Sixth-Schedule-Jaintia	178	Voucher	6,515	0	0	0	6,515	6,515		
						Voted-Sixth-Schedule-Jaintia	179	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Jaintia	180	Voucher	13,200	0	0	0	13,200	13,200		
						Voted-Sixth-Schedule-Jaintia	243	Voucher	43,496	0	0	0	43,496	43,496		
						Total Object Head-- 11 :						80,496	0	0	0	80,496
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	156	Voucher	17,402	0	0	0	17,402	17,402		
						Voted-Sixth-Schedule-Jaintia	244	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :						18,402	0	0	0	18,402	18,402

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	317	Voucher	67,500	0	0	0	67,500	67,500	
Total Object Head-- 21 :									67,500	0	0	0	67,500	67,500	
			52. Mechineri & Equipement		52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	237	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 52 :									8,500	0	0	0	8,500	8,500	
Total Sub Head :									9,77,421	1,000	23,000	0	9,53,421	9,76,421	
Total Minor Head 101 :									18,06,582	2,000	64,000	0	17,40,582	18,04,582	
Total Sub Major Head 0 :									23,65,107	3,000	1,08,000	0	22,54,107	23,62,107	
Total Major Head 2403 :									23,65,107	3,000	1,08,000	0	22,54,107	23,62,107	
Total of Month :									23,65,107	3,000	1,08,000	0	22,54,107	23,62,107	
Total of DDO 100001 :									1,94,83,644	28,000	13,14,000	0	1,81,41,644	1,94,55,644	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,94,55,644**Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								48,37,352
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,44,136

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Amlarem Sub Treasury					
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem				
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	52,000	
2403 00 1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,000	
2403 00 1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	12,000	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	22,980	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,52,272	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	50,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,31,837	
2403 00 101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	26,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	55,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	29,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	38,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Amlarem Sub Treasury					
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		38,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		16,41,734	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia		96,136	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		18,000	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		6,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		77,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		66,29,328	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		3,12,400	
2403 00 101 (25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1,12,500	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		80,496	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		18,402	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		3,12,071	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia		17,000	

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Amlarem Sub Treasury
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D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem
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Summary of DDO wise expenditure

1,94,55,644

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Agriculture Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2984	Contingency	1,02,616	0	0	0	1,02,616	1,02,616	
						Voted-Sixth-Schedule-Khasi	932	Contingency	2,24,018	0	0	0	2,24,018	2,24,018	
Total Object Head-- 1 :									3,26,634	0	0	0	3,26,634	3,26,634	
Total Sub Head :									3,26,634	0	0	0	3,26,634	3,26,634	
Total Minor Head 103 :									3,26,634	0	0	0	3,26,634	3,26,634	
Total Sub Major Head 0 :									3,26,634	0	0	0	3,26,634	3,26,634	
Total Major Head 2403 :									3,26,634	0	0	0	3,26,634	3,26,634	
Total of Month :									3,26,634	0	0	0	3,26,634	3,26,634	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Contingency	3,36,634	0	0	0	3,36,634	3,36,634	
Total Object Head-- 1 :									3,36,634	0	0	0	3,36,634	3,36,634	
Total Sub Head :									3,36,634	0	0	0	3,36,634	3,36,634	
Total Minor Head 103 :									3,36,634	0	0	0	3,36,634	3,36,634	
Total Sub Major Head 0 :									3,36,634	0	0	0	3,36,634	3,36,634	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
					Total Major Head	2403 :			3,36,634	0	0	0	3,36,634	3,36,634
					Total of Month :				3,36,634	0	0	0	3,36,634	3,36,634
					Total of DDO	100008 :			6,63,268	0	0	0	6,63,268	6,63,268
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO Name 100008														
Month of Account SEP-2023														
2403	00	103	(04)	Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		37037			35,000	
Monthwise Internal Adjustment Total :												35,000		
Month of Account OCT-2023														
2403	00	103	(04)	Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		37120			25,000	
Monthwise Internal Adjustment Total :												25,000		
DDO wise Internal Adjustment Total:												60,000		
DDO wise Total (Original +Reconciliation+IA) :												7,23,268		
Summary of DDO wise expenditure														
Payment Due To Me.Pdcl/ Municipal Board/ 14. Rents, Rates And General-Voted														

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Telephone Bill. (Bsnl)	0	Taxes		40,234	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	12,211	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,12,860	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,91,159	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,000	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34,000	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	99,127	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	10,65,551	
2403 00 103	(04) Poultry Farm Mawryngkneng	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8,31,460	
2403 00 105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68,87,952	
2403 00 105	(01) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,91,056	
2403 00 105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,910	
2403 00 105	(01) Pig Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,300	
	(01) Pig Farm Mawryngkneng		21. Materials And	Voted-Sixth-Schedule-Khasi		

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng ShillongSummary of DDO wise expenditure

2403	00	105	0	Supplies, Store And Equipments	87,030
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1,44,31,850

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Agriculture Department															
Treasury Shillong (North) Treasury															
D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	20602	Challan	-81,893	0	0	0	-81,893	-81,893	
Total Object Head-- 70 :									-81,893	0	0	0	-81,893	-81,893	
Total Sub Head :									-81,893	0	0	0	-81,893	-81,893	
Total Minor Head 911 :									-81,893	0	0	0	-81,893	-81,893	
Total Sub Major Head 0 :									-81,893	0	0	0	-81,893	-81,893	
Total Major Head 2403 :									-81,893	0	0	0	-81,893	-81,893	
Total of Month :									-81,893	0	0	0	-81,893	-81,893	
Total of DDO 200012 :									-81,893	0	0	0	-81,893	-81,893	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :													-81,893		
<u>Summary of DDO wise expenditure</u>															
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted			-81,893					-81,893	
Total of DDO 200012 :													-81,893		

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Agriculture Department															
Treasury Nongpoh Treasury															
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	4,42,605	0	44,600	0	3,98,005	4,42,605	
						Voted-Sixth-Schedule-Khasi	213	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396	
Total Object Head-- 1 :									7,89,001	0	88,300	0	7,00,701	7,89,001	
Total Sub Head :									7,89,001	0	88,300	0	7,00,701	7,89,001	
Total Minor Head 277 :									7,89,001	0	88,300	0	7,00,701	7,89,001	
Total Sub Major Head 3 :									7,89,001	0	88,300	0	7,00,701	7,89,001	
Total Major Head 2415 :									7,89,001	0	88,300	0	7,00,701	7,89,001	
Total of Month :									7,89,001	0	88,300	0	7,00,701	7,89,001	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605	
						Voted-Sixth-Schedule-Khasi	283	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396	
Total Object Head-- 1 :									7,89,001	0	93,500	0	6,95,501	7,89,001	
Total Sub Head :									7,89,001	0	93,500	0	6,95,501	7,89,001	
Total Minor Head 277 :									7,89,001	0	93,500	0	6,95,501	7,89,001	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03				Total Sub Major Head 3 :				7,89,001	0	93,500	0	6,95,501	7,89,001	
									Total Major Head 2415 :	7,89,001	0	93,500	0	6,95,501	7,89,001
									Total of Month :	7,89,001	0	93,500	0	6,95,501	7,89,001

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		269	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605	
					Voted-Sixth-Schedule-Khasi		270	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396	
					Voted-Sixth-Schedule-Khasi		810	Voucher	46,980	0	0	0	46,980	46,980	
					Voted-Sixth-Schedule-Khasi		841	Voucher	60,660	0	0	0	60,660	60,660	
									Total Object Head-- 1 :	8,96,641	0	93,500	0	8,03,141	8,96,641
					02. Wages			Voted-Sixth-Schedule-Khasi	1,03,547	0	0	0	1,03,547	1,03,547	
									Total Object Head-- 2 :	1,03,547	0	0	0	1,03,547	1,03,547
									Total Sub Head :	10,00,188	0	93,500	0	9,06,688	10,00,188
									Total Minor Head 277 :	10,00,188	0	93,500	0	9,06,688	10,00,188
									Total Sub Major Head 3 :	10,00,188	0	93,500	0	9,06,688	10,00,188

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(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Major Head 2415 :									10,00,188	0	93,500	0	9,06,688	10,00,188
Total of Month :									10,00,188	0	93,500	0	9,06,688	10,00,188
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		154	Voucher	3,55,792	0	43,700	0	3,12,092	3,55,792
					Voted-Sixth-Schedule-Khasi		74	Voucher	4,54,737	0	49,800	0	4,04,937	4,54,737
					Voted-Sixth-Schedule-Khasi		806	Voucher	26,904	0	0	0	26,904	26,904
Total Object Head-- 1 :									8,37,433	0	93,500	0	7,43,933	8,37,433
				02. Wages	Voted-Sixth-Schedule-Khasi		790	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1069	Voucher	43,500	0	0	0	43,500	43,500
Total Object Head-- 2I :									43,500	0	0	0	43,500	43,500
Total Sub Head :									9,16,483	0	93,500	0	8,22,983	9,16,483
Total Minor Head 277 :									9,16,483	0	93,500	0	8,22,983	9,16,483
Total Sub Major Head 3 :									9,16,483	0	93,500	0	8,22,983	9,16,483

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Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : Agriculture Department													
Treasury Nongpoh Treasury													
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai													
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2415 :									9,16,483	0	93,500	0	9,16,483
Total of Month :									9,16,483	0	93,500	0	9,16,483
Month of Account: AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		276	Voucher	4,67,794	0	50,000	0	4,67,794
					Voted-Sixth-Schedule-Khasi		97	Voucher	3,65,972	0	44,000	0	3,65,972
Total Object Head-- 1 :									8,33,766	0	94,000	0	8,33,766
				02. Wages	Voted-Sixth-Schedule-Khasi		685	Voucher	36,735	0	0	0	36,735
Total Object Head-- 2 :									36,735	0	0	0	36,735
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		585	Voucher	25,522	0	0	0	25,522
					Voted-Sixth-Schedule-Khasi		707	Voucher	34,032	0	0	0	34,032
Total Object Head-- 11 :									59,554	0	0	0	59,554
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		586	Voucher	15,500	0	0	0	15,500
Total Object Head-- 13 :									15,500	0	0	0	15,500
Total Sub Head :									9,45,555	0	94,000	0	9,45,555

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Agriculture Department															
Treasury Nongpoh Treasury															
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	Total Minor Head 277 :						9,45,555	0	94,000	0	8,51,555	9,45,555	
									Total Sub Major Head 3 :	9,45,555	0	94,000	0	8,51,555	9,45,555
									Total Major Head 2415 :	9,45,555	0	94,000	0	8,51,555	9,45,555
									Total of Month :	9,45,555	0	94,000	0	8,51,555	9,45,555
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		234	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368	
					Voted-Sixth-Schedule-Khasi		236	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972	
									Total Object Head-- 1 :	5,34,340	0	69,000	0	4,65,340	5,34,340
				02. Wages	Voted-Sixth-Schedule-Khasi		760	Voucher	36,735	0	0	0	36,735	36,735	
									Total Object Head-- 2 :	36,735	0	0	0	36,735	36,735
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		435	Voucher	10,114	0	0	0	10,114	10,114	
					Voted-Sixth-Schedule-Khasi		473	Voucher	10,236	0	0	0	10,236	10,236	
									Total Object Head-- 11 :	20,350	0	0	0	20,350	20,350
									Total Sub Head :	5,91,425	0	69,000	0	5,22,425	5,91,425

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : Agriculture Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																			
Month of Account: SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Minor Head 277 :									5,91,425	0	69,000	0	5,22,425	5,91,425					
Total Sub Major Head 3 :									5,91,425	0	69,000	0	5,22,425	5,91,425					
Total Major Head 2415 :									5,91,425	0	69,000	0	5,22,425	5,91,425					
Total of Month :									5,91,425	0	69,000	0	5,22,425	5,91,425					
Month of Account: OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368					
						Voted-Sixth-Schedule-Khasi	76	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972					
					Total Object Head-- 1 :				5,34,340	0	69,000	0	4,65,340	5,34,340					
					02. Wages	Voted-Sixth-Schedule-Khasi	662	Voucher	35,550	0	0	0	35,550	35,550					
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	663	Voucher	9,549	0	0	0	9,549	9,549					
						Total Object Head-- 11 :				9,549	0	0	0	9,549	9,549				
					Total Sub Head :									5,79,439	0	69,000	0	5,10,439	5,79,439
					Total Minor Head 277 :									5,79,439	0	69,000	0	5,10,439	5,79,439

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 3 :									5,79,439	0	69,000	0	5,10,439	5,79,439
Total Major Head 2415 :									5,79,439	0	69,000	0	5,10,439	5,79,439
Total of Month :									5,79,439	0	69,000	0	5,10,439	5,79,439
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		156	Voucher	1,33,785	0	15,000	0	1,18,785	1,33,785
					Voted-Sixth-Schedule-Khasi		159	Voucher	2,58,937	0	30,000	0	2,28,937	2,58,937
					Voted-Sixth-Schedule-Khasi		161	Voucher	8,226	0	0	0	8,226	8,226
					Voted-Sixth-Schedule-Khasi		271	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368
					Voted-Sixth-Schedule-Khasi		475	Voucher	8,809	0	0	0	8,809	8,809
					Voted-Sixth-Schedule-Khasi		477	Voucher	2,73,935	0	20,000	0	2,53,935	2,73,935
					Voted-Sixth-Schedule-Khasi		479	Voucher	1,41,534	0	10,000	0	1,31,534	1,41,534
					Voted-Sixth-Schedule-Khasi		70	Voucher	3,65,972	0	50,100	0	3,15,872	3,65,972
Total Object Head-- 1 :									13,59,566	0	1,50,100	0	12,09,466	13,59,566
				02. Wages	Voted-Sixth-Schedule-Khasi		546	Voucher	30,810	0	0	0	30,810	30,810

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Total Object Head-- 2 :				30,810	0	0	0	30,810	30,810
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	794	Voucher	15,500	0	0	0	15,500	15,500
					Total Object Head-- 13 :				15,500	0	0	0	15,500	15,500
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	548	Voucher	43,000	0	0	0	43,000	43,000
					Total Object Head-- 21 :				43,000	0	0	0	43,000	43,000
					Total Sub Head :				14,48,876	0	1,50,100	0	12,98,776	14,48,876
					Total Minor Head 277 :				14,48,876	0	1,50,100	0	12,98,776	14,48,876
					Total Sub Major Head 3 :				14,48,876	0	1,50,100	0	12,98,776	14,48,876
					Total Major Head 2415 :				14,48,876	0	1,50,100	0	12,98,776	14,48,876
					Total of Month :				14,48,876	0	1,50,100	0	12,98,776	14,48,876
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	Voucher	4,43,687	0	50,000	0	3,93,687	4,43,687
						Voted-Sixth-Schedule-Khasi	131	Voucher	3,65,972	0	53,100	0	3,12,872	3,65,972
						Voted-Sixth-Schedule-Khasi	841	Voucher	4,43,687	0	50,000	0	3,93,687	4,43,687
						Voted-Sixth-	917							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 1458
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	917	Voucher	3,65,972	0	53,100	0	3,12,872	3,65,972
Total Object Head-- 1 :									16,19,318	0	2,06,200	0	14,13,118	16,19,318
					02. Wages	Voted-Sixth-Schedule-Khasi	552	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1115	Voucher	34,495	0	0	0	34,495	34,495
						Voted-Sixth-Schedule-Khasi	359	Voucher	46,478	0	0	0	46,478	46,478
Total Object Head-- 6 :									80,973	0	0	0	80,973	80,973
Total Sub Head :									17,35,841	0	2,06,200	0	15,29,641	17,35,841
Total Minor Head 277 :									17,35,841	0	2,06,200	0	15,29,641	17,35,841
Total Sub Major Head 3 :									17,35,841	0	2,06,200	0	15,29,641	17,35,841
Total Major Head 2415 :									17,35,841	0	2,06,200	0	15,29,641	17,35,841
Total of Month :									17,35,841	0	2,06,200	0	15,29,641	17,35,841
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	43,542	0	0	0	43,542	43,542

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 1459
Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	341	Voucher	53,208	0	0	0	53,208	53,208
Total Object Head-- 1 :									96,750	0	0	0	96,750	96,750
					02. Wages	Voted-Sixth-Schedule-Khasi	195	Voucher	38,562	0	0	0	38,562	38,562
Total Object Head-- 2 :									38,562	0	0	0	38,562	38,562
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	68	Voucher	43,883	0	0	0	43,883	43,883
Total Object Head-- 6 :									43,883	0	0	0	43,883	43,883
Total Sub Head :									1,79,195	0	0	0	1,79,195	1,79,195
Total Minor Head 277 :									1,79,195	0	0	0	1,79,195	1,79,195
Total Sub Major Head 3 :									1,79,195	0	0	0	1,79,195	1,79,195
Total Major Head 2415 :									1,79,195	0	0	0	1,79,195	1,79,195
Total of Month :									1,79,195	0	0	0	1,79,195	1,79,195
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	4,52,555	0	50,000	0	4,02,555	4,52,555
						Voted-Sixth-Schedule-Khasi	254	Voucher	3,73,229	0	53,100	0	3,20,129	3,73,229

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : Agriculture Department													
Treasury Nongpoh Treasury													
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai													
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,25,784	0	1,03,100	0	8,25,784
				02. Wages		Voted-Sixth-Schedule-Khasi	535	Voucher	37,386	0	0	0	37,386
					Total Object Head-- 2 :				37,386	0	0	0	37,386
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1071	Voucher	11,916	0	0	0	11,916
						Voted-Sixth-Schedule-Khasi	297	Voucher	16,326	0	0	0	16,326
						Voted-Sixth-Schedule-Khasi	424	Voucher	5,236	0	0	0	5,236
						Voted-Sixth-Schedule-Khasi	425	Voucher	3,080	0	0	0	3,080
					Total Object Head-- 11 :				36,558	0	0	0	36,558
					Total Sub Head :				8,99,728	0	1,03,100	0	7,96,628
					Total Minor Head 277 :				8,99,728	0	1,03,100	0	7,96,628
					Total Sub Major Head 3 :				8,99,728	0	1,03,100	0	7,96,628
					Total Major Head 2415 :				8,99,728	0	1,03,100	0	7,96,628
					Total of Month :				8,99,728	0	1,03,100	0	7,96,628
Month of Account: MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	4,52,555	0	50,000	0		4,02,555	4,52,555
						Voted-Sixth-Schedule-Khasi	207	Voucher	3,73,229	0	53,100	0		3,20,129	3,73,229
						Total Object Head-- 1 :			8,25,784	0	1,03,100	0		7,22,684	8,25,784
					02. Wages	Voted-Sixth-Schedule-Khasi	2155	Voucher	24,522	0	0	0		24,522	24,522
						Total Object Head-- 2 :			24,522	0	0	0		24,522	24,522
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1785	Voucher	47,770	0	0	0		47,770	47,770
						Voted-Sixth-Schedule-Khasi	1787	Voucher	36,850	0	0	0		36,850	36,850
						Total Object Head-- 6 :			84,620	0	0	0		84,620	84,620
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	219	Voucher	10,350	0	0	0		10,350	10,350
						Voted-Sixth-Schedule-Khasi	728	Voucher	3,826	0	0	0		3,826	3,826
						Voted-Sixth-Schedule-Khasi	729	Voucher	7,813	0	0	0		7,813	7,813
						Total Object Head-- 11 :			21,989	0	0	0		21,989	21,989
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1576	Voucher	12,000	0	0	0		12,000	12,000
						Voted-Sixth-Schedule-Khasi	2157	Voucher	19,000	0	0	0		19,000	19,000
						Total Object Head-- 13 :			31,000	0	0	0		31,000	31,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1577	Voucher	86,500	0	0	0		86,500	86,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments				86,500	0	0	0	86,500	86,500
Total Object Head-- 21 :									86,500	0	0	0	86,500	86,500
Total Sub Head :									10,74,415	0	1,03,100	0	9,71,315	10,74,415
Total Minor Head 277 :									10,74,415	0	1,03,100	0	9,71,315	10,74,415
Total Sub Major Head 3 :									10,74,415	0	1,03,100	0	9,71,315	10,74,415
Total Major Head 2415 :									10,74,415	0	1,03,100	0	9,71,315	10,74,415
Total of Month :									10,74,415	0	1,03,100	0	9,71,315	10,74,415
Total of DDO 100008 :									1,09,49,147	0	11,63,300	0	97,85,847	1,09,49,147
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :												1,09,49,147		
Summary of DDO wise expenditure														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			General-Voted					13,734	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Khasi					48,637	
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi					99,41,724	
			(08) Vocational Training For Farmers		02. Wages			Voted-Sixth-Schedule-Khasi						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem KulaiSummary of DDO wise expenditure

2415	03	277		0			4,14,947
2415	03	277	(08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,09,476
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,48,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	62,000
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,73,000
							1,10,11,518

Voucher Wise Expenditure Report
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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1684	Challan	-1,05,404	0	0	0	-1,05,404	-1,05,404	
Total Object Head-- 1 :									-1,05,404	0	0	0	-1,05,404	-1,05,404	
Total Sub Head :									-1,05,404	0	0	0	-1,05,404	-1,05,404	
Total Minor Head 1 :									-1,05,404	0	0	0	-1,05,404	-1,05,404	
Total Sub Major Head 0 :									-1,05,404	0	0	0	-1,05,404	-1,05,404	
Total Major Head 2403 :									-1,05,404	0	0	0	-1,05,404	-1,05,404	
Total of Month :									-1,05,404	0	0	0	-1,05,404	-1,05,404	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	10386	Challan	-3,000	0	0	0	-3,000	-3,000	
Total Object Head-- 1 :									-3,000	0	0	0	-3,000	-3,000	
Total Sub Head :									-3,000	0	0	0	-3,000	-3,000	
Total Minor Head 102 :									-3,000	0	0	0	-3,000	-3,000	
Total Sub Major Head 0 :									-3,000	0	0	0	-3,000	-3,000	
Total Major Head 2403 :									-3,000	0	0	0	-3,000	-3,000	
									-3,000						

Voucher Wise Expenditure Report
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Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : Finance Department																									
Treasury Shillong (South) Treasury																									
D.D.O. : 1000003 Treasury Officer Shillong South Treasury																									
Month of Account: JUL/2023																									
Major Head		Sub Major Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
														8009		-		7610							
Total of Month :														0		0		0		-3,000		-3,000			
Month of Account: NOV/2023																									
Major Head		Sub Major Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
														8009		-		7610							
2403	00	001	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	21281	Challan	-3,75,000	0	0	0	-3,75,000	-3,75,000											
Total Object Head-- 6 :									-3,75,000	0	0	0	-3,75,000	-3,75,000											
Total Sub Head :									-3,75,000	0	0	0	-3,75,000	-3,75,000											
Total Minor Head 1 :									-3,75,000	0	0	0	-3,75,000	-3,75,000											
Total Sub Major Head 0 :									-3,75,000	0	0	0	-3,75,000	-3,75,000											
Total Major Head 2403 :									-3,75,000	0	0	0	-3,75,000	-3,75,000											
Total of Month :									-3,75,000	0	0	0	-3,75,000	-3,75,000											
Month of Account: JAN/2024																									
Major Head		Sub Major Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
														8009		-		7610							
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	29901	Challan	-4,000	0	0	0	-4,000	-4,000											
Total Object Head-- 1 :									-4,000	0	0	0	-4,000	-4,000											

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Finance Department															
Treasury Shillong (South) Treasury															
D.D.O. : 1000003 Treasury Officer Shillong South Treasury															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants		Total Sub Head :				-4,000	0	0	0	-4,000	-4,000	
					Total Minor Head 277 :				-4,000	0	0	0	-4,000	-4,000	
					Total Sub Major Head 3 :				-4,000	0	0	0	-4,000	-4,000	
					Total Major Head 2415 :				-4,000	0	0	0	-4,000	-4,000	
					Total of Month :				-4,000	0	0	0	-4,000	-4,000	
					Total of DDO 1000003 :				-4,87,404	0	0	0	-4,87,404	-4,87,404	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															
-4,87,404															
<u>Summary of DDO wise expenditure</u>															
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							-1,05,404	
2403	00	1	(02) District Offices		0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi							-3,75,000	
2403	00	102	(07) Indo-Danish Project		0	(01) Salaries, Sumtuary Allowance	General-Voted							-3,000	
2415	03	277	(02) Training Of Veterinary Field Assistants		0	(01) Salaries, Sumtuary Allowance	General-Voted							-4,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	Finance Department
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Treasury	Shillong (South) Treasury
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D.D.O. :	1000003	Treasury Officer Shillong South Treasury
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Summary of DDO wise expenditure

-4,87,404

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Finance Department**Treasury** Nongstoin Treasury**D.D.O. :** 1000001 Treasury Officer Nongstoin**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	941	Challan	-2,11,896	0	0	0	-2,11,896	-2,11,896	
Total Object Head-- 1 :									-2,11,896	0	0	0	-2,11,896	-2,11,896	
Total Sub Head :									-2,11,896	0	0	0	-2,11,896	-2,11,896	
Total Minor Head 101 :									-2,11,896	0	0	0	-2,11,896	-2,11,896	
Total Sub Major Head 0 :									-2,11,896	0	0	0	-2,11,896	-2,11,896	
Total Major Head 2403 :									-2,11,896	0	0	0	-2,11,896	-2,11,896	
Total of Month :									-2,11,896	0	0	0	-2,11,896	-2,11,896	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Challan	-4,95,720	0	0	0	-4,95,720	-4,95,720	
Total Object Head-- 1 :									-4,95,720	0	0	0	-4,95,720	-4,95,720	
Total Sub Head :									-4,95,720	0	0	0	-4,95,720	-4,95,720	
Total Minor Head 1 :									-4,95,720	0	0	0	-4,95,720	-4,95,720	
Total Sub Major Head 0 :									-4,95,720	0	0	0	-4,95,720	-4,95,720	
Total Major Head 2403 :									-4,95,720	0	0	0	-4,95,720	-4,95,720	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :	Finance Department																
Treasury	Nongstoin Treasury																
D.D.O. :	1000001	Treasury Officer Nongstoin															
Month of Account:	SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
							Total of Month :				-4,95,720	0	0	0	-4,95,720	-4,95,720	
							Total of DDO	1000001 :			-7,07,616	0	0	0	-7,07,616	-7,07,616	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
							DDO wise Total (Original +Reconciliation+IA) :									-7,07,616	
<u>Summary of DDO wise expenditure</u>																	
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								-4,95,720
2403	00	101	(04) Veterinary Aid Centres				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								-2,11,896
																	-7,07,616

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Finance Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 1000002 Treasury Officer South West Hills. Ampati**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	454	Challan	-1,87,500	0	0	0	-1,87,500	-1,87,500	
Total Object Head-- 70 :									-1,87,500	0	0	0	-1,87,500	-1,87,500	
Total Sub Head :									-1,87,500	0	0	0	-1,87,500	-1,87,500	
Total Minor Head 911 :									-1,87,500	0	0	0	-1,87,500	-1,87,500	
Total Sub Major Head 0 :									-1,87,500	0	0	0	-1,87,500	-1,87,500	
Total Major Head 2403 :									-1,87,500	0	0	0	-1,87,500	-1,87,500	
Total of Month :									-1,87,500	0	0	0	-1,87,500	-1,87,500	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	765	Challan	-5,000	0	0	0	-5,000	-5,000	
Total Object Head-- 70 :									-5,000	0	0	0	-5,000	-5,000	
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000	
Total Minor Head 911 :									-5,000	0	0	0	-5,000	-5,000	
Total Sub Major Head 0 :									-5,000	0	0	0	-5,000	-5,000	
Total Major Head 2403 :									-5,000	0	0	0	-5,000	-5,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Finance Department														
Treasury Ampati Sub-Treasury														
D.D.O. : 1000002 Treasury Officer South West Hills. Ampati														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									-5,000	0	0	0	-5,000	-5,000
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	1023	Challan	-1,10,856	0	0	0	-1,10,856	-1,10,856
Total Object Head-- 70 :									-1,10,856	0	0	0	-1,10,856	-1,10,856
Total Sub Head :									-1,10,856	0	0	0	-1,10,856	-1,10,856
Total Minor Head 911 :									-1,10,856	0	0	0	-1,10,856	-1,10,856
Total Sub Major Head 0 :									-1,10,856	0	0	0	-1,10,856	-1,10,856
Total Major Head 2403 :									-1,10,856	0	0	0	-1,10,856	-1,10,856
Total of Month :									-1,10,856	0	0	0	-1,10,856	-1,10,856
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	1022	Challan	-1,10,856	0	0	0	-1,10,856	-1,10,856
Total Object Head-- 70 :									-1,10,856	0	0	0	-1,10,856	-1,10,856

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Finance Department															
Treasury Ampati Sub-Treasury															
D.D.O. : 1000002 Treasury Officer South West Hills. Ampati															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year												
Total Sub Head :									-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Minor Head 911 :									-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Sub Major Head 0 :									-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Major Head 2403 :									-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total of Month :									-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total of DDO 1000002 :									-4,14,212	0	0	0	-4,14,212	-4,14,212	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														-4,14,212	
<u>Summary of DDO wise expenditure</u>															
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo									-4,14,212
															-4,14,212

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Finance Department															
Treasury Resubelpara Treasury															
D.D.O. : 1000002 Treasury Officer Resubelpara Sub-Treasury East Garo Hills Meghalaya															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Challan	-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total Object Head-- 1 :									-1,19,658	0	0	0	-1,19,658	-1,19,658	
Total Sub Head :									-1,19,658	0	0	0	-1,19,658	-1,19,658	
Total Minor Head 1 :									-1,19,658	0	0	0	-1,19,658	-1,19,658	
Total Sub Major Head 0 :									-1,19,658	0	0	0	-1,19,658	-1,19,658	
Total Major Head 2403 :									-1,19,658	0	0	0	-1,19,658	-1,19,658	
Total of Month :									-1,19,658	0	0	0	-1,19,658	-1,19,658	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1053	Challan	-49,679	0	0	0	0	-49,679	-49,679
Total Object Head-- 1 :									-49,679	0	0	0	-49,679	-49,679	
Total Sub Head :									-49,679	0	0	0	-49,679	-49,679	
Total Minor Head 102 :									-49,679	0	0	0	-49,679	-49,679	
Total Sub Major Head 0 :									-49,679	0	0	0	-49,679	-49,679	
Total Major Head 2403 :									-49,679	0	0	0	-49,679	-49,679	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	Finance Department														
Treasury	Resubelpara Treasury														
D.D.O. :	1000002	Treasury Officer Resubelpara Sub-Treasury East Garo Hills Meghalaya													
Month of Account:	FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total of Month :				-49,679	0	0	0	-49,679	-49,679	
					Total of DDO	<i>1000002 :</i>			-1,69,337	0	0	0	-1,69,337	-1,69,337	
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														-1,69,337	
<u>Summary of DDO wise expenditure</u>															
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance								-1,19,658
2403	00	102	(01) Livestock Inspectors Offices			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance								-49,679
														-1,69,337	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Finance Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 1000001 Treasury Officer Dadengiri Sub-Treasury West Garo Hills**Month of Account:** SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	38	Challan	-86,929	0	0	0	-86,929	-86,929	
Total Object Head-- 6 :									-86,929	0	0	0	-86,929	-86,929	
Total Sub Head :									-86,929	0	0	0	-86,929	-86,929	
Total Minor Head 101 :									-86,929	0	0	0	-86,929	-86,929	
Total Sub Major Head 0 :									-86,929	0	0	0	-86,929	-86,929	
Total Major Head 2403 :									-86,929	0	0	0	-86,929	-86,929	
Total of Month :									-86,929	0	0	0	-86,929	-86,929	

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	55	Challan	-2,25,000	0	0	0	-2,25,000	-2,25,000	
Total Object Head-- 6 :									-2,25,000	0	0	0	-2,25,000	-2,25,000	
Total Sub Head :									-2,25,000	0	0	0	-2,25,000	-2,25,000	
Total Minor Head 101 :									-2,25,000	0	0	0	-2,25,000	-2,25,000	
Total Sub Major Head 0 :									-2,25,000	0	0	0	-2,25,000	-2,25,000	
Total Major Head 2403 :									-2,25,000	0	0	0	-2,25,000	-2,25,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	Finance Department														
Treasury	Dadengiri Sub Treasury														
D.D.O. :	1000001	Treasury Officer Dadengiri Sub-Treasury West Garo Hills													
Month of Account:	OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total of Month :				-2,25,000	0	0	0	-2,25,000	-2,25,000	
					Total of DDO	1000001 :			-3,11,929	0	0	0	-3,11,929	-3,11,929	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
					DDO wise Total (Original +Reconciliation+IA) :										-3,11,929
<u>Summary of DDO wise expenditure</u>															
2403	00	101	(01)	Veterinary Hospitals And Dispensaries	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo								-2,25,000
2403	00	101	(03)	Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo								-86,929
															-3,11,929