The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No.

<u>U</u> 1	p to A	ccounti	ng Month Decembe	r of Fi	nancial Year 2023-2	024_						Run Date	e :	25/01/2024	ļ
]	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Ι	Depar	tment :	A.H and Vety	Depar	tment										
1	reasu	ıry	Shillong (Nort	h) Trea	ısury										
i).D.O	· :	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
M	onth	of Accor	unt: APR/2023												
Major	r Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	1 1	` /	0	(01) Salaries, Sumtuary		General-Voted	520	Voucher	11,61,360	0	1,61,880	0	9,99,480	11,61,360
			Animal Husbandary And Veterinary		Allowance		General-Voted	532	Voucher	27,078	0	0	0	27,078	27,078
			· ctermary				General-Voted	536	Voucher	6,114	0	0	0	6,114	6,114
							General-Voted	585	Voucher	9,608	0	0	0	9,608	9,608
							General-Voted	612	Voucher	22,18,247	3,000	2,64,520	22,000	19,28,727	22,15,247
						Total Object I	Head 1:			34,22,407	3,000	4,26,400	22,000	29,71,007	34,19,407
					02. Wages		General-Voted	1079	Voucher	3,456	0	0	0	3,456	3,456
							General-Voted	1087	Voucher	26,784	0	0	0	26,784	26,784
						Total Object I	Head 2:			30,240	0	0	0	30,240	30,240
						Total Sub Hea	nd:			34,52,647	3,000	4,26,400	22,000	30,01,247	34,49,647
			(,	0	(01) Salaries, Sumtuary		General-Voted	519	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884
			Information Unit		Allowance		General-Voted	588	Voucher	4,69,855	1,000	39,500	2,200	4,27,155	4,68,855
						Total Object I	Head 1:			6,32,739	1,000	59,500	2,200	5,70,039	6,31,739
					02. Wages		General-Voted	1081	Voucher	3,456	0	0	0	3,456	3,456
							General-Voted	1083	Voucher	26,784	0	0	0	26,784	26,784
						Total Object I	Head 2 :			30,240	0	0	0	30,240	30,240
						Total Sub Hea	ıd:			6,62,979	1,000	59,500	2,200	6,00,279	6,61,979
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	589	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924
			Development Board-		1 III wallet	Total Object I	Head 1:			1,23,924	0	6,000	2,200	1,15,724	1,23,924
					02. Wages		General-Voted	1080	Voucher	3,456	0	0	0	3,456	3,456
							General-Voted	1296	Voucher	26,784	0	0	0	26,784	26,784

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Up to Accounting Month December of Financial Year 2023-2024

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Dem	and :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Vet	y Depar	tment										
Treas	sury	Shillong (Nor	th) Trea	asury										
D.D.0	D. :	100001 Dir	ector A	H. & Vety Headquar	ter Shillong									
Month	of Acc	ount: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		. 11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001	(09) Meghalaya State	0	02. Wages	Total Object I	Head 2:			30,240	0	0	0	30,240	30,240
		Fodder And Dairy Development Board-			Total Sub Hea	nd:			1,54,164	0	6,000	2,200	1,45,964	1,54,164
		(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
					Total Object H	Head 1 :			5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
				02. Wages		Voted-Sixth- Schedule-Khasi	1179	Voucher	3,252	0	0	0	3,252	3,252
						Voted-Sixth- Schedule-Khasi	1335	Voucher	25,203	0	0	0	25,203	25,203
					Total Object I	Head 2:			28,455	0	0	0	28,455	28,455
					Total Sub Hea	ıd :			5,73,659	1,000	34,070	6,600	5,31,989	5,72,659
		(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	527	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036
		Of S.L.P.P.		Allowance		General-Voted	531	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351
					Total Object I	Head 1:			5,67,387	0	79,000	4,400	4,83,987	5,67,387
				02. Wages		General-Voted	1082	Voucher	3,252	0	0	0	3,252	3,252
						General-Voted	1084	Voucher	26,784	0	0	0	26,784	26,784
					Total Object I	Head 2:			30,036	0	0	0	30,036	30,036
					Total Sub Hea	ıd :			5,97,423	0	79,000	4,400	5,14,023	5,97,423
					Total Minor H	Iead 1:			54,40,872	5,000	6,04,970	37,400	47,93,502	54,35,872
	101	(38) Professional	0	01. Salaries		General-Voted	1293	Voucher	16,896	0	0	0	16,896	16,896
		Efficiency Development (Ped)				General-Voted	521	Voucher	1,80,044	0	0	0	1,80,044	1,80,044
						General-Voted	534	Voucher	2,22,149	0	31,370	2,200	1,88,579	2,22,149

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Up to Accounting Month December of Financial Year 2023-2024

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]	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY AND VETE	ERINARY DE	PARTMENT						
Ι)epart	tment	: A.H and Vety	Depar	tment									
T	reasu	ıry	Shillong (Nort	h) Trea	sury									
i	D.D.O	.:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong								
M	onth (of Acc	ount: APR/2023											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non- Schme	Plan T.V. I	No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros
	Head	d		Head					(State)		8009	- 7610		(A.G.)
103	00	101	()	0	01. Salaries	Total Object Head 1:			4,19,089	0	31,370	2,200	3,85,519	4,19,08
			Efficiency Development (Ped)			Total Sub Head:			4,19,089	0	31,370	2,200	3,85,519	4,19,08
						Total Minor Head 101	:		4,19,089	0	31,370	2,200	3,85,519	4,19,08
		102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kha	177 asi	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,96
			Centre			Total Object Head 1:			1,02,960	0	26,000	2,200	74,760	1,02,96
					02. Wages	Voted-Sixth- Schedule-Kha	1174 asi	Voucher	1,728	0	0	0	1,728	1,72
						Voted-Sixth- Schedule-Kha	1177 asi	Voucher	10,800	0	0	0	10,800	10,80
						Voted-Sixth- Schedule-Kha	1336 asi	Voucher	13,392	0	0	0	13,392	13,39
						Total Object Head 2:			25,920	0	0	0	25,920	25,92
						Total Sub Head:			1,28,880	0	26,000	2,200	1,00,680	1,28,880
					_	Total Minor Head 102	:		1,28,880	0	26,000	2,200	1,00,680	1,28,880
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Vote	d 528	Voucher	48,624	. 0	4,000	0	44,624	48,62
			Bhoi/Garo/Jowai			Total Object Head 1:			48,624	0	4,000	0	44,624	48,62
						Total Sub Head:			48,624	0	4,000	0	44,624	48,624
					_	Total Minor Head 103	:		48,624	0	4,000	0	44,624	48,624
		113	(01) Livestock Census Office	0	01. Salaries	General-Vote			1,54,040		50,000	0	1,04,040	1,54,040
			Office			General-Vote	d 614	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,750

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment	: A.H and Vet	y Depart	ment										
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D. 0). :	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
Month	of Acc	ount: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		a IIvuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	113	(01) Livestock Census	0	01. Salaries	Total Object H	Iead 1 :			6,58,796	0	85,000	6,600	5,67,196	6,58,796
		Office		02. Wages		General-Voted	1085	Voucher	23,622	0	0	0	23,622	23,622
						General-Voted	1086	Voucher	21,336	0	0	0	21,336	21,336
					Total Object H	Iead 2 :			44,958	0	0	0	44,958	44,958
					Total Sub Hea	d :			7,03,754	0	85,000	6,600	6,12,154	7,03,754
		(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	524	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352
					Centrally Sponsored Schemes	General-Voted	616	Voucher	5,40,994	2,000	15,000	0	5,23,994	5,38,994
					Total Object H	Iead 1 :			6,77,346	2,000	35,000	0	6,40,346	6,75,346
					Total Sub Hea	d :			6,77,346	2,000	35,000	0	6,40,346	6,75,346
		(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	600	Voucher	6,65,608	1,000	84,150	2,200	5,78,258	6,64,608
				Anowance	Total Object H	Iead 1 :			6,65,608	1,000	84,150	2,200	5,78,258	6,64,608
				02. Wages		General-Voted	1089	Voucher	2,300	0	0	0	2,300	2,300
						General-Voted	1295	Voucher	25,203	0	0	0	25,203	25,203
					Total Object H	Iead 2 :			27,503	0	0	0	27,503	27,503
					Total Sub Hea	d :			6,93,111	1,000	84,150	2,200	6,05,761	6,92,111
					Total Minor H	lead 113:			20,74,211	3,000	2,04,150	8,800	18,58,261	20,71,211
	911	(01) Refund Of	0	70. Deduct Recoveries		General-Voted	472	Challan	-3,26,778	0	0	0	-3,26,778	-3,26,778
		Overpayment Pertaining To Previous Financial				General-Voted	473	Challan	-29,41,000	0	0	0	-29,41,000	-29,41,000

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Up to Accounting Month December of Financial Year 2023-2024

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Demand: 47 ADMINISTRATION	N OF ANIMAL HUSBANDRY AND VETERINA	RY DEPAR	TMENT						
Department : A.H and Vety Department	1								
Treasury Shillong (North) Treasury									
	vety Headquarter Shillong								
	t very rieauquarter Silmong								
Month of Account: APR/2023				C	D 1 4'	D 1 4		N	
Major Sub Minor Sub Sub Objective Head Major Head Head Sub	ect Head Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head Head Head Head	Schme			(State)	·	8009	- 7610	/	(A.G.))
	Deduct Recoveries Total Object Head 70:			-32,67,778	0	0	0	-32,67,778	-32,67,778
Overpayment Pertaining To Previous Financial Year	Total Sub Head:			-32,67,778	0	0	0	-32,67,778	-32,67,778
	Total Minor Head 911:			-32,67,778	0	0	0	-32,67,778	-32,67,778
	Total Sub Major Head θ :			48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898
	Total Major Head 2403:			48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898
	Total of Month:			48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898
Month of Account: MAY/2023									
Major Sub Minor Sub Sub Obje		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme			(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	Salaries, Sumtuary General-Voted	1083	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776
Animal Husbandary And Allo Veterinary	owance General-Voted	1094	Voucher	40,455	1,000	0	2,200	37,255	39,455
	General-Voted	1110	Voucher	21,18,636	2,000	2,50,020	19,800	18,46,816	21,16,636
	General-Voted	1690	Voucher	27,078	0	0	0	27,078	27,078
	General-Voted	976	Voucher	1,92,584	0	30,000	0	1,62,584	1,92,584
	Total Object Head 1:			33,47,529	3,000	4,11,900	22,000	29,10,629	33,44,529
02. V	Wages General-Voted	2106	Voucher	26,850	0	0	0	26,850	26,850
	Total Object Head 2:			26,850	0	0	0	26,850	26,850
	Total Sub Head:			33,74,379	3,000	4,11,900	22,000	29,37,479	33,71,379

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

1	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Shillong (Nor	rth) Trea	sury										
Ė).D.O.	.:	100001 Dir	ector A.	.H. & Vety Headquar	ter Shillong									
M	onth o	of Acco	unt: MAY/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		(05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	1070	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884
			Information Unit		Allowance		General-Voted	1119	Voucher	4,67,158	1,000	44,500	2,200	4,19,458	4,66,158
						Total Object H	Head 1 :			6,30,042	1,000	64,500	2,200	5,62,342	6,29,042
					02. Wages		General-Voted	2108	Voucher	25,260	0	0	0	25,260	25,260
						Total Object H	Head 2:			25,260	0	0	0	25,260	25,260
					6. Medical Treatment		General-Voted	2746	Voucher	2,62,500	0	0	0	2,62,500	2,62,500
						Total Object H	Head 6:			2,62,500	0	0	0	2,62,500	2,62,500
						Total Sub Hea	d:			9,17,802	1,000	64,500	2,200	8,50,102	9,16,802
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	1124	Voucher	1,22,119	0	6,000	2,200	1,13,919	1,22,119
			Development Board-		Anowance	Total Object H	Head 1 :			1,22,119	0	6,000	2,200	1,13,919	1,22,119
					02. Wages		General-Voted	2105	Voucher	26,820	0	0	0	26,820	26,820
						Total Object H	Head 2 :			26,820	0	0	0	26,820	26,820
						Total Sub Hea	d:			1,48,939	0	6,000	2,200	1,40,739	1,48,939
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
						Total Object H	Head 1 :			5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
					02. Wages		Voted-Sixth- Schedule-Khasi	2164	Voucher	25,260	0	0	0	25,260	25,260
						Total Object H	Head 2 :			25,260	0	0	0	25,260	25,260
						Total Sub Hea	id:			5,70,464	1,000	34,070	6,600	5,28,794	5,69,464
			(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	1087	Voucher						

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Up to Accounting Month December of Financial Year 2023-2024

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Ι	Demai	nd:	47 ADMI	NISTRATION OF ANIMAL	L HUSBANDRY AND VETERINA	ARY DEPA	RTMENT						
D	Pepart	ment:	A.H and Vety	Department									
T	reasu	ıry	Shillong (Nor	th) Treasury									
Ď	D.D.O.	. :	100001 Dire	ector A.H. & Vety Headqua	rter Shillong								
Mo	onth o	of Accou	int: MAY/2023										
		Minor r Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head		IIcuu	Head	Semile			(State)		8009	- 7610		(A.G.)
2403	00		14) Headquaters Office		General-Voted	1087		3,36,036	0	50,000	0	2,86,036	3,36,03
			Of S.L.P.P.	Allowance	General-Voted	1113	Voucher	2,29,075	0	29,000	4,400	1,95,675	2,29,07
					Total Object Head 1:			5,65,111	0	79,000	4,400	4,81,711	5,65,11
				02. Wages	General-Voted	2109	Voucher	26,820	0	0	0	26,820	26,82
					Total Object Head 2:			26,820	0	0	0	26,820	26,82
					Total Sub Head:			5,91,931	0	79,000	4,400	5,08,531	5,91,93
					Total Minor Head 1:			56,03,515	5,000	5,95,470	37,400	49,65,645	55,98,51
			38) Professional	0 01. Salaries	General-Voted	1114	Voucher	3,07,146	0	45,870	2,200	2,59,076	3,07,14
		1 1	Efficiency Development Ped)		General-Voted	1966	Voucher	1,80,044	0	0	0	1,80,044	1,80,04
					General-Voted	2419	Voucher	5,620	0	0	0	5,620	5,62
					Total Object Head 1:			4,92,810	0	45,870	2,200	4,44,740	4,92,81
					Total Sub Head:			4,92,810	0	45,870	2,200	4,44,740	4,92,81
					Total Minor Head 101:			4,92,810	0	45,870	2,200	4,44,740	4,92,81
		F	08) Bull/ Calf Rearing firm And Breeding	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	134	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,96
			Centre		Total Object Head 1:			1,02,960	0	26,000	2,200	74,760	1,02,96
				02. Wages	Voted-Sixth- Schedule-Khasi	2163	Voucher	13,410	0	0	0	13,410	13,41
					Voted-Sixth- Schedule-Khasi	2166	Voucher	10,800	0	0	0	10,800	10,80
					Total Object Head 2:			24,210	0	0	0	24,210	24,21

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dena	rtment	t: A.H and Vety	Denar	tment									
Treas		Shillong (Nort											
:													
D.D.(0.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong								
Month	of Ac	count: MAY/2023											
		or Sub ad Head	Sub Sub	Object Head	Categorised Plan/Non Schme	-Plan T.V. No	. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		11044	Head		Semme			(State)		8009	- 7610		(A.G.)
2403 00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Head:			1,27,170	0	26,000	2,200	98,970	1,27,17
					Total Minor Head 102):		1,27,170	0	26,000	2,200	98,970	1,27,17
	103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Vot	ed 1093	Voucher	48,624	0	4,000	0	44,624	48,62
		Bhoi/Garo/Jowai		Allowance	Total Object Head 1:			48,624	0	4,000	0	44,624	48,62
					Total Sub Head:			48,624	0	4,000	0	44,624	48,62
					Total Minor Head 103	:		48,624	0	4,000	0	44,624	48,62
	113	(01) Livestock Census Office	0	01. Salaries	General-Vot	ed 1084	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,04
		Office			General-Vot	ed 1125	Voucher	4,95,671	0	35,000	6,600	4,54,071	4,95,67
					Total Object Head 1:			6,49,711	0	85,000	6,600	5,58,111	6,49,71
				02. Wages	General-Vot	ed 2103	Voucher	4,740	0	0	0	4,740	4,74
					Total Object Head 2:			4,740	0	0	0	4,740	4,74
					Total Sub Head:			6,54,451	0	85,000	6,600	5,62,851	6,54,45
		(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector General-Vote Schemes	ed 1085	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,35
					Central Sector General-Vote Schemes	ed 1095	Voucher	4,96,342	2,000	15,000	0	4,79,342	4,94,34
					Central Sector General-Vote Schemes	ed 1101	Voucher	1,06,524	0	0	0	1,06,524	1,06,52
					Central Sector General-Vot Schemes	ed 2420	Voucher	1,60,226	0	0	0	1,60,226	1,60,22
					Total Object Head 1:			8,99,444	2,000	35,000	0	8,62,444	8,97,44

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]	Deman	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ)eparti	ment :	A.H and Vet	y Depar	tment										
Т	reasui	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
			unt: MAY/2023		7 1										
Major	Sub Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(23333)		8009	- 7610		(=====,)
2403	00		(03) Sample Survey Of Livestock Product			Total Sub Hea	id:			8,99,444	2,000	35,000	0	8,62,444	8,97,444
			(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1096	Voucher	5,71,319	1,000	77,150	2,200	4,90,969	5,70,319
					Allowance		General-Voted	1692	Voucher	89,492	0	0	0	89,492	89,492
						Total Object H	Head 1 :			6,60,811	1,000	77,150	2,200	5,80,461	6,59,811
					02. Wages		General-Voted	2102	Voucher	25,260	0	0	0	25,260	25,260
						Total Object F	Head 2:			25,260	0	0	0	25,260	25,260
						Total Sub Hea	ıd:			6,86,071	1,000	77,150	2,200	6,05,721	6,85,071
						Total Minor H	lead 113:			22,39,966	3,000	1,97,150	8,800	20,31,016	22,36,966
						Total Sub Maj	jor Head θ :			85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085
						Total Major H	lead 2403:			85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085
						Total of Montl	h :			85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085
M	onth o	f Acco	unt: JUN/2023												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	134	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776
			Animal Husbandary And Veterinary		Allowance		General-Voted	1381	Voucher	16,295	0	0	0	16,295	16,295
			-				General-Voted	163	Voucher	21,58,641	2,000	2,60,020	19,800	18,76,821	21,56,641
							General-Voted	208	Voucher	40,455	1,000	0	2,200	37,255	39,455

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Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Vety	Depart	tment										
Treas	sury	Shillong (Nor	th) Trea	sury										
D.D.(O.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Month	of Acco	unt: JUN/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea	•	11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	1 1	` /	0	(01) Salaries, Sumtuary		General-Voted	2219	Voucher	1,39,360	0	0	0	1,39,360	1,39,360
		Animal Husbandary And Veterinary		Allowance		General-Voted	2241	Voucher	2,48,520	0	0	0	2,48,520	2,48,520
		v etermary				General-Voted	2886	Voucher	21,090	0	0	0	21,090	21,090
						General-Voted	2887	Voucher	4,200	0	0	0	4,200	4,200
						General-Voted	3553	Voucher	22,192	0	0	0	22,192	22,192
						General-Voted	3556	Voucher	4,544	0	0	0	4,544	4,544
					Total Object I	Head 1:			36,24,073	3,000	3,91,900	22,000	32,07,173	36,21,073
				02. Wages		General-Voted	218	Voucher	27,745	0	0	0	27,745	27,745
					Total Object I	Head 2:			27,745	0	0	0	27,745	27,745
				6. Medical Treatment		General-Voted	2899	Voucher	46,249	0	0	0	46,249	46,249
					Total Object I	Head 6:			46,249	0	0	0	46,249	46,249
					Total Sub Hea	ıd:			36,98,067	3,000	3,91,900	22,000	32,81,167	36,95,067
		(05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	137	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884
		Information Unit		Allowance		General-Voted	144	Voucher	4,69,855	1,000	44,500	2,200	4,22,155	4,68,855
						General-Voted	2223	Voucher	23,240	0	0	0	23,240	23,240
						General-Voted	2250	Voucher	62,600	0	0	0	62,600	62,600
					Total Object I	Head 1:			7,18,579	1,000	64,500	2,200	6,50,879	7,17,579
				02. Wages	-	General-Voted	216	Voucher	26,102	0	0	0	26,102	26,102
					Total Object I	Head 2:			26,102	0	0	0	26,102	26,102
					Total Sub Hea	ıd:			7,44,681	1,000	64,500	2,200	6,76,981	7,43,681
		(09) Meghalaya State	0	(01) Salaries, Sumtuary		General-Voted	198	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924

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Run Date:

	Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epar	tment :	A.H and Vet	y Depar	tment										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	D.O.	.:	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
Mo	onth (of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		09) Meghalaya State Todder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	2259	Voucher	17,140	0	0	0	17,140	17,140
			Development Board-		Allowance	Total Object H	lead 1:			1,41,064	0	6,000	2,200	1,32,864	1,41,064
					02. Wages		General-Voted	215	Voucher	27,714	0	0	0	27,714	27,714
						Total Object H	lead 2 :			27,714	0	0	0	27,714	27,714
						Total Sub Head	d :			1,68,778	0	6,000	2,200	1,60,578	1,68,778
		1 1	13) District Offices Of L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2199	Voucher	70,740	0	0	0	70,740	70,740
							Voted-Sixth- Schedule-Khasi	976	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
						Total Object H	lead 1 :			6,15,944	1,000	34,070	6,600	5,74,274	6,14,944
					02. Wages		Voted-Sixth- Schedule-Khasi	1036	Voucher	26,102	0	0	0	26,102	26,102
						Total Object H	lead 2 :			26,102	0	0	0	26,102	26,102
						Total Sub Head	d :			6,42,046	1,000	34,070	6,600	6,00,376	6,41,046
			14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	127	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036
			of S.L.P.P.		Allowance		General-Voted	197	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351
							General-Voted	2217	Voucher	50,460	0	0	0	50,460	50,460
							General-Voted	2237	Voucher	30,660	0	0	0	30,660	30,660
						Total Object H	lead 1 :			6,48,507	0	79,000	4,400	5,65,107	6,48,507
					02. Wages		General-Voted	217	Voucher	27,714	0	0	0	27,714	27,714
						Total Object H	lead 2 :			27,714	0	0	0	27,714	27,714

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Run Date:

D	emai	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY AND VI	ETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	:	100001 Dire	ctor A.	H. & Vety Headquar	ter Shillong									
Mo	onth o	of Acco	unt: JUN/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan/N Schme	on-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0.11.10				(State)		8009	- 7610		(A.G.))
2403	00		(14) Headquaters Office Of S.L.P.P.			Total Sub Head:				6,76,221	0	79,000	4,400	5,92,821	6,76,221
						Total Minor Head	! :			59,29,793	5,000	5,75,470	37,400	53,11,923	59,24,793
			(,	0	01. Salaries	General-	Voted	152	Voucher	3,07,621	0	45,870	2,200	2,59,551	3,07,621
			Efficiency Development (Ped)			General-	Voted	2234	Voucher	29,760	0	0	0	29,760	29,760
						General-	Voted	3552	Voucher	20,672	0	0	0	20,672	20,672
						Total Object Head 1	:			3,58,053	0	45,870	2,200	3,09,983	3,58,053
						Total Sub Head:				3,58,053	0	45,870	2,200	3,09,983	3,58,053
						Total Minor Head 1	101 :			3,58,053	0	45,870	2,200	3,09,983	3,58,053
]	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Voted-Si Schedule		1013	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960
			Centre			Voted-Si Schedule		2203	Voucher	13,600	0	0	0	13,600	13,600
						Total Object Head 1	:			1,16,560	0	26,000	2,200	88,360	1,16,560
					02. Wages	Voted-Si Schedule		1037	Voucher	13,857	0	0	0	13,857	13,857
						Total Object Head 2	:			13,857	0	0	0	13,857	13,857
						Total Sub Head:				1,30,417	0	26,000	2,200	1,02,217	1,30,417
						Total Minor Head	102 :			1,30,417	0	26,000	2,200	1,02,217	1,30,417
			(05) Central Hatchery	0	(01) Salaries, Sumtuary	General-	Voted	182	Voucher	48,624	0	4,000	0	44,624	48,624
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance	General-	Voted	2244	Voucher	7,140	0	0	0	7,140	7,140
						Total Object Head 1	:			55,764	0	4,000	0	51,764	55,764

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Demai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depart	ment	: A.H and Vety	Depart	tment										
Treasu	ry	Shillong (Nort	h) Trea	ısury										
D.D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
Month o	of Acc	ount: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai			Total Sub Hea	nd :			55,764	0	4,000	0	51,764	55,764
					Total Minor H	Iead 103 :			55,764	0	4,000	0	51,764	55,764
	113	(, , , , , , , , , , , , , , , , , , ,	0	01. Salaries		General-Voted	117	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040
		Office				General-Voted	195	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756
						General-Voted	2224	Voucher	21,900	0	0	0	21,900	21,900
						General-Voted	2254	Voucher	82,600	0	0	0	82,600	82,600
						General-Voted	445	Voucher	13,049	0	0	0	13,049	13,049
					Total Object I	Head 1:			7,76,345	0	85,000	6,600	6,84,745	7,76,345
				02. Wages		General-Voted	213	Voucher	24,490	0	0	0	24,490	24,490
					Total Object I	Head 2 :			24,490	0	0	0	24,490	24,490
				06. Medical Treatment	· · · · · · · · · · · · · · · · · · ·	General-Voted	2898	Voucher	72,432	0	0	0	72,432	72,432
					Total Object I	Head 6:			72,432	0	0	0	72,432	72,432
					Total Sub Hea	nd:			8,73,267	0	85,000	6,600	7,81,667	8,73,267
		(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	119	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352
					Central Sector Schemes	General-Voted	149	Voucher	6,12,994	0	15,000	0	5,97,994	6,12,994
					Central Sector Schemes	General-Voted	2503	Voucher	19,220	0	0	0	19,220	19,220
					Central Sector Schemes	General-Voted	2894	Voucher	44,040	0	0	0	44,040	44,040
					Total Object I	Head 1:			8,12,606	0	35,000	0	7,77,606	8,12,606

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Page No. Run Date :

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	Dema				ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	ARY DEPA	KTMENT						
D)epart	tment :	A.H and Vety	y Depart	tment										
T	[reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď).D.O.	. :	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Accou	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		Semio				(State)		8009	- 7610		(A.G.)
2403	00		(03) Sample Survey Of Livestock Product			Total Sub Head	:			8,12,606	0	35,000	0	7,77,606	8,12,60
			(04) Statistical Cell	0	(01) Salaries, Sumtuary	(General-Voted	196	Voucher	5,76,116	1,000	77,150	2,200	4,95,766	5,75,11
					Allowance	(General-Voted	2246	Voucher	76,660	0	0	0	76,660	76,66
						Total Object Hea	ad 1:			6,52,776	1,000	77,150	2,200	5,72,426	6,51,77
					02. Wages	C	General-Voted	214	Voucher	26,102	0	0	0	26,102	26,10
						Total Object Hea	ad 2:			26,102	0	0	0	26,102	26,10
						Total Sub Head	:			6,78,878	1,000	77,150	2,200	5,98,528	6,77,87
						Total Minor Hea	nd 113:			23,64,751	1,000	1,97,150	8,800	21,57,801	23,63,75
						Total Sub Major	Head 0:			88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,77
						Total Major Hea	ad 2403:			88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,77
2415	03		(14) Establishment Vocational Training Centre At Jaintia, East	0	02. Wages		Voted-Sixth- Schedule-Khasi	644	Voucher	2,72,290	0	0	0	2,72,290	2,72,29
			And West Khasi And			Total Object Hea	ad 2:			2,72,290	0	0	0	2,72,290	2,72,29
			Garo Hills.		13. Office Expenses		Voted-Sixth- Schedule-Khasi	2080	Voucher	7,000	0	0	0	7,000	7,00
						Total Object Hea	ad 13:			7,000	0	0	0	7,000	7,00
					21. Materials And Supplies,Store And		Voted-Sixth- Schedule-Khasi	2075	Voucher	50,000	0	0	0	50,000	50,00
					Equipments.	Total Object Hea	ad 21:			50,000	0	0	0	50,000	50,00
					50. Other Charges		Voted-Sixth- Schedule-Khasi	2077	Voucher	50,000	0	0	0	50,000	50,00

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D	emar	nd :	47 ADMIN	IISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
De	epart	ment :	: A.H and Vety	Depart	ment										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	100001 Dire	ctor A.	.H. & Vety Headquar	ter Shillong									
Mo	nth o	of Acco	ount: JUN/2023												
Major Head N	Sub Major	Mino r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	/	0	50. Other Charges	Total Object H	Head 50:			50,000	0	0	0	50,000	50,000
			Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			Total Sub Hea	d:			3,79,290	0	0	0	3,79,290	3,79,290
						Total Minor H	lead 277 :			3,79,290	0	0	0	3,79,290	3,79,290
						Total Sub Maj	jor Head 3:			3,79,290	0	0	0	3,79,290	3,79,290
						Total Major H	lead 2415:			3,79,290	0	0	0	3,79,290	3,79,290
						Total of Montl	h :			92,18,068	6,000	8,48,490	50,600	83,12,978	92,12,068
Mo	nth o	f Acc	ount: JUL/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(, , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary		General-Voted	1896	Voucher	1,392	0	0	0	1,392	1,392
			Animal Husbandary And Veterinary		Allowance		General-Voted	211	Voucher	9,96,648	0	1,44,880	0	8,51,768	9,96,648
							General-Voted	226	Voucher	1,98,958	0	0	0	1,98,958	1,98,958
							General-Voted	237	Voucher	41,515	1,000	0	2,200	38,315	40,515
							General-Voted	258	Voucher	17,52,412	2,000	1,90,020	19,800	15,40,592	17,50,412
						Total Object H	Head 1 :			29,90,925	3,000	3,34,900	22,000	26,31,025	29,87,925
					02. Wages		General-Voted	1909	Voucher	26,850	0	0	0	26,850	26,850
						Total Object H	Head 2:			26,850	0	0	0	26,850	26,850
					6. Medical Treatment		General-Voted	1239	Voucher	19,260	0	0	0	19,260	19,260
			. , ,												

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Run Date:

I	Dema	nd:	47 ADMIN	ISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epar	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (North	h) Trea	sury										
Ď	D.D.O	.:	100001 Dire	ctor A	H. & Vety Headquar	ter Shillong									
M	onth (of Accou	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00		(- /	0	6. Medical Treatment	Total Object H	Iead 6:			19,260	0	0	0	19,260	19,260
			Animal Husbandary And Veterinary		(11) Travel Expenses,		General-Voted	1238	Voucher	7,896	0	0	0	7,896	7,896
			Veterinary		Conveyance Allowances		General-Voted	2205	Voucher	6,100	0	0	0	6,100	6,100
						Total Object H	Iead 11 :			13,996	0	0	0	13,996	13,996
						Total Sub Hea	d :			30,51,031	3,000	3,34,900	22,000	26,91,131	30,48,031
			` '	0	(01) Salaries, Sumtuary		General-Voted	213	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,532
		I	Information Unit		Allowance		General-Voted	229	Voucher	4,40,860	1,000	45,500	2,200	3,92,160	4,39,860
							General-Voted	254	Voucher	41,515	0	0	0	41,515	41,515
						Total Object H	Iead 1 :			6,49,907	1,000	65,500	2,200	5,81,207	6,48,907
					02. Wages		General-Voted	1914	Voucher	25,260	0	0	0	25,260	25,260
						Total Object H	lead 2 :			25,260	0	0	0	25,260	25,260
						Total Sub Head	d :			6,75,167	1,000	65,500	2,200	6,06,467	6,74,167
			(, -6)	0	(01) Salaries, Sumtuary		General-Voted	244	Voucher	99,578	0	7,000	2,200	90,378	99,578
			Fodder And Dairy Development Board-		Allowance		General-Voted	252	Voucher	27,774	0	0	0	27,774	27,774
			-			Total Object H	Iead 1 :			1,27,352	0	7,000	2,200	1,18,152	1,27,352
					02. Wages		General-Voted	1916	Voucher	26,820	0	0	0	26,820	26,820
						Total Object H	Iead 2 :			26,820	0	0	0	26,820	26,820
						Total Sub Head	d :			1,54,172	0	7,000	2,200	1,44,972	1,54,172
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	898	Voucher	5,59,352	1,000	36,500	6,600	5,15,252	5,58,352

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Up to Accounting Month December of Financial Year 2023-2024

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D	emai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
; D	D.O.	:	100001 Dire	ector A	H. & Vety Headquar	ter Shillong									
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 1	13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			5,59,352	1,000	36,500	6,600	5,15,252	5,58,35
					02. Wages		Voted-Sixth- Schedule-Khasi	1982	Voucher	25,260	0	0	0	25,260	25,26
						Total Object H	lead 2 :			25,260	0	0	0	25,260	25,26
						Total Sub Head	d :			5,84,612	1,000	36,500	6,600	5,40,512	5,83,61
			14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	218	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,12
			Of S.L.P.P.		Allowance		General-Voted	222	Voucher	2,02,461	0	29,000	4,400	1,69,061	2,02,46
							General-Voted	227	Voucher	35,022	0	0	0	35,022	35,02
						Total Object H	lead 1:			5,83,611	0	79,000	4,400	5,00,211	5,83,61
					02. Wages		General-Voted	1919	Voucher	26,820	0	0	0	26,820	26,82
						Total Object H	lead 2:			26,820	0	0	0	26,820	26,82
						Total Sub Head	d :			6,10,431	0	79,000	4,400	5,27,031	6,10,43
						Total Minor H	ead 1:			50,75,413	5,000	5,22,900	37,400	45,10,113	50,70,41
			38) Professional	0	01. Salaries		General-Voted	1899	Voucher	10,836	0	0	0	10,836	10,83
		1 1	Efficiency Development Ped)				General-Voted	234	Voucher	3,15,793	0	47,870	2,200	2,65,723	3,15,79
						Total Object H	lead 1:			3,26,629	0	47,870	2,200	2,76,559	3,26,62
						Total Sub Head	d :			3,26,629	0	47,870	2,200	2,76,559	3,26,62
						Total Minor H	ead 101 :			3,26,629	0	47,870	2,200	2,76,559	3,26,62
		F	08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	896	Voucher	1,05,680	0	26,000	2,200	77,480	1,05,68

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23,700

23,700

<u>U</u> I	o to A	ccount	ing Month Decembe	r of Fin	nancial Year 2023-2	024						Run Date	:	25/01/202	4
I	Dema	nd :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D)epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Shillong (Nor	th) Treas	sury										
-).D.O.				H. & Vety Headquar	ter Shillong									
					Ti. & Vety Headquar	ter billiong									
Major	Sub	Minor	ount: JUL/2023 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		- Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			1,05,680	0	26,000	2,200	77,480	1,05,680
			Centre		02. Wages		Voted-Sixth- Schedule-Khasi	1984	Voucher	13,410	0	0	0	13,410	13,410
						Total Object Ho	ead 2:			13,410	0	0	0	13,410	13,410
						Total Sub Head	l :			1,19,090	0	26,000	2,200	90,890	1,19,090
						Total Minor He	ead 102 :			1,19,090	0	26,000	2,200	90,890	1,19,090
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	223	Voucher	50,052	0	4,000	0	46,052	50,052
			Bhoi/Garo/Jowai		Allowance	Total Object Ho	ead 1 :			50,052	0	4,000	0	46,052	50,052
					6. Medical Treatment		General-Voted	2792	Voucher	14,739	0	0	0	14,739	14,739
						Total Object Ho	ead 6:			14,739	0	0	0	14,739	14,739
						Total Sub Head	l :			64,791	0	4,000	0	60,791	64,791
						Total Minor He	ead 103:			64,791	0	4,000	0	60,791	64,791
		113	()	0	01. Salaries		General-Voted	10182	Challan	-5,300	0	0	0	-5,300	-5,300
			Office				General-Voted	205	Voucher	1,58,420	0	50,000	0	1,08,420	1,58,420
							General-Voted	249	Voucher	5,26,099	0	46,000	4,400	4,75,699	5,26,099
							General-Voted	253	Voucher	1,39,116	0	0	0	1,39,116	1,39,116
						Total Object Ho	ead 1 :			8,18,335	0	96,000	4,400	7,17,935	8,18,335
					02. Wages		General-Voted	1917	Voucher	23,700	0	0	0	23,700	23,700

23,700

0

0

Total Object Head-- 2:

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
Г	Depart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Shillong (Nor	rth) Trea	asury										
Ė).D.O.	. :	100001 Dir	ector A	H. & Vety Headquar	rter Shillong									
M	onth (of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	1 1	(01) Livestock Census Office			Total Sub Head	:			8,42,035	0	96,000	4,400	7,41,635	8,42,03
			03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector C	General-Voted	1237	Voucher	1,98,956	0	0	0	1,98,956	1,98,950
						Central Sector C Schemes	General-Voted	210	Voucher	1,40,196	0	20,000	0	1,20,196	1,40,19
						Central Sector C Schemes	General-Voted	241	Voucher	4,22,846	0	15,000	0	4,07,846	4,22,84
						Total Object Hea	ad 1:			7,61,998	0	35,000	0	7,26,998	7,61,99
						Total Sub Head	:			7,61,998	0	35,000	0	7,26,998	7,61,998
			(04) Statistical Cell	0	(01) Salaries, Sumtuary	(General-Voted	231	Voucher	5,17,629	1,000	77,150	2,200	4,37,279	5,16,62
					Allowance	C	General-Voted	256	Voucher	73,819	0	0	0	73,819	73,81
						Total Object Hea	ad 1:			5,91,448	1,000	77,150	2,200	5,11,098	5,90,448
					02. Wages	(General-Voted	1911	Voucher	25,260	0	0	0	25,260	25,260
						Total Object Hea	ad 2:			25,260	0	0	0	25,260	25,260
					(13) Office Expenses	(General-Voted	3123	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Hea	ad 13:			2,000	0	0	0	2,000	2,000
						Total Sub Head	:			6,18,708	1,000	77,150	2,200	5,38,358	6,17,70
						Total Minor Hea	nd 113:			22,22,741	1,000	2,08,150	6,600	20,06,991	22,21,74
			01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	10183	Challan	-5,080	0	0	0	-5,080	-5,080
			Γο Previous Financial			Total Object Hea	ad 70 :			-5,080	0	0	0	-5,080	-5,080
			Year			Total Sub Head	:			-5,080	0	0	0	-5,080	-5,080

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Run Date:

]	Dema	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epart	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	Shillong (Nor	h) Trea	ısury										
i	D.D.O	.:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
M	onth	of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	911				Total Minor H	lead 911 :			-5,080	0	0	0	-5,080	-5,080
						Total Sub Maj	jor Head θ :			78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584
						Total Major H	lead 2403 :			78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584
2415	03		(03) Studies In Veterinary	0	34.Scholarships And	· · · · · ·	General-Voted	1804	Voucher	7,79,440	0	0	0	7,79,440	7,79,440
			Science		Stipends	Total Object F	Head 34 :			7,79,440	0	0	0	7,79,440	7,79,440
						Total Sub Hea	d:			7,79,440	0	0	0	7,79,440	7,79,440
						Total Minor H	lead 277 :			7,79,440	0	0	0	7,79,440	7,79,440
						Total Sub Maj	jor Head 3:			7,79,440	0	0	0	7,79,440	7,79,440
						Total Major H	lead 2415:			7,79,440	0	0	0	7,79,440	7,79,440
						Total of Montl	h :			85,83,024	6,000	8,08,920	48,400	77,19,704	85,77,024
M	onth	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(-)	0	(01) Salaries, Sumtuary		General-Voted	1485	Voucher	30,503	0	0	0	30,503	30,503
		1	Animal Husbandary And Veterinary		Allowance		General-Voted	1490	Voucher	2,816	0	0	0	2,816	2,816
							General-Voted	1635	Voucher	4,352	0	0	0	4,352	4,352
							General-Voted	2198	Voucher	8,530	0	0	0	8,530	8,530
							General-Voted	2973	Voucher	87,000	0	0	0	87,000	87,000
							General-Voted	400							

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Dema	and:	47 A	ADMINI	STRA	ΓΙΟΝ OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depai	rtment :	A.H and	l Vety I	Departn	nent										
Treas	ury	Shillong	g (North) Treas	ury										
D.D. C).:	100001	Direc	tor A.I	H. & Vety Headquart	ter Shillong									
Month	of Accou	int: AUG/20	023												
Iajor Sul Iead Maj				Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea		Ticuc		Head		Schille				(State)		8009	- 7610		(A.G.)
403 00		01) Directorate C			(01) Salaries, Sumtuary		General-Voted	400	Voucher	10,01,272	0	1,44,880	0	8,56,392	10,01,27
		animal Husbanda eterinary	ry And		Allowance		General-Voted	417	Voucher	41,515	1,000	0	2,200	38,315	40,51
		otermany					General-Voted	418	Voucher	19,00,185	2,000	1,99,320	19,800	16,79,065	18,98,18
							General-Voted	435	Voucher	27,774	0	0	0	27,774	27,77
						Total Object H	Head 1 :			31,03,947	3,000	3,44,200	22,000	27,34,747	31,00,94
				Ī	02. Wages		General-Voted	1695	Voucher	27,745	0	0	0	27,745	27,74
						Total Object H	Head 2:			27,745	0	0	0	27,745	27,74
					6. Medical Treatment		General-Voted	2055	Voucher	34,249	0	0	0	34,249	34,24
						Total Object H	Head 6:			34,249	0	0	0	34,249	34,24
					(11) Travel Expenses, Conveyance		General-Voted	2064	Voucher	5,520	0	0	0	5,520	5,52
					Allowances	Total Object I	Head 11:			5,520	0	0	0	5,520	5,52
						Total Sub Hea	nd:			31,71,461	3,000	3,44,200	22,000	28,02,261	31,68,46
		05) Veterinary	0		(01) Salaries, Sumtuary		General-Voted	403	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,53
	I	nformation Unit			Allowance		General-Voted	428	Voucher	4,91,373	1,000	45,500	2,200	4,42,673	4,90,37
						Total Object I	Head 1:			6,58,905	1,000	65,500	2,200	5,90,205	6,57,90
					02. Wages		General-Voted	1694	Voucher	26,102	0	0	0	26,102	26,10
						Total Object I	Head 2:			26,102	0	0	0	26,102	26,10
				Ī	(13) Office Expenses		General-Voted	1689	Voucher	2,000	0	0	0	2,000	2,00
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,00
				Ī	16. Publications		General-Voted	1691	Voucher	2,000	0	0	0	2,000	2,00

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]	Dema	nd:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY AND	VETERINA	RY DEPAF	RTMENT						
I	Depart	ment :	: A.H and Ve	y Depar	tment										
7	reasu	ry	Shillong (No	rth) Trea	sury										
i	D.D.O.	:	100001 Dia	rector A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Acco	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Plan Schme	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(05) Veterinary	0	16. Publications	Total Object Head	16:			2,000	0	0	0	2,000	2,00
			Information Unit			Total Sub Head:				6,89,007	1,000	65,500	2,200	6,20,307	6,88,00
			(07) Marketing Cell	0	02. Wages	Gener	ral-Voted	2323	Voucher	39,959	0	0	0	39,959	39,95
						Gener	ral-Voted	2325	Voucher	39,959	0	0	0	39,959	39,95
						Gener	ral-Voted	2327	Voucher	38,670	0	0	0	38,670	38,67
						Gener	ral-Voted	2329	Voucher	38,670	0	0	0	38,670	38,67
						Gener	ral-Voted	2331	Voucher	39,959	0	0	0	39,959	39,95
						Total Object Head	2:			1,97,217	0	0	0	1,97,217	1,97,21
						Total Sub Head:				1,97,217	0	0	0	1,97,217	1,97,21
			(09) Meghalaya State	0	(01) Salaries, Sumtuary	Gener	ral-Voted	432	Voucher	1,02,403	0	7,000	2,200	93,203	1,02,40
			Fodder And Dairy Development Board-		Allowance	Gener	ral-Voted	434	Voucher	27,774	0	0	0	27,774	27,77
						Total Object Head	1:			1,30,177	0	7,000	2,200	1,20,977	1,30,17
					02. Wages	Gener	ral-Voted	1692	Voucher	27,714	0	0	0	27,714	27,71
						Total Object Head	2:			27,714	0	0	0	27,714	27,71
						Total Sub Head:				1,57,891	0	7,000	2,200	1,48,691	1,57,89
			(13) District Offices Of	0	(01) Salaries, Sumtuary	Gener	ral-Voted	14311	Challan	-1,29,362	0	0	0	-1,29,362	-1,29,36
			S.L.P.P.		Allowance		l-Sixth- lule-Khasi	848	Voucher	5,72,942	1,000	36,500	6,600	5,28,842	5,71,94
						Total Object Head	1:			4,43,580	1,000	36,500	6,600	3,99,480	4,42,58
					02. Wages		l-Sixth- lule-Khasi	1731	Voucher	26,102	0	0	0	26,102	26,10

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Dema	nd :	47 ADMIN	NISTRAT	ΓΙΟΝ OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Depar	tment	: A.H and Vety	Departn	nent										
Treasu	ıry	Shillong (Nort	h) Treas	ıry										
D.D.O	.:	100001 Dire	ector A.F	I. & Vety Headquar	ter Shillong									
Month	of Acc	ount: AUG/2023												
ajor Sub Iead Majo			Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amoui
Head		1 IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
403 00	001	(13) District Offices Of	0	02. Wages	Total Object He	ad 2:			26,102	0	0	0	26,102	26,10
		S.L.P.P.			Total Sub Head	:			4,69,682	1,000	36,500	6,600	4,25,582	4,68,68
		(14) Headquaters Office	0	(01) Salaries, Sumtuary	(General-Voted	406	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,12
		Of S.L.P.P.		Allowance	(General-Voted	430	Voucher	2,38,696	0	29,000	4,400	2,05,296	2,38,69
					Total Object He	ad 1:			5,84,824	0	79,000	4,400	5,01,424	5,84,82
				02. Wages	(General-Voted	1693	Voucher	27,714	0	0	0	27,714	27,71
					Total Object He	ad 2:			27,714	0	0	0	27,714	27,71
					Total Sub Head	:			6,12,538	0	79,000	4,400	5,29,138	6,12,53
					Total Minor Hea	ad 1:			52,97,796	5,000	5,32,200	37,400	47,23,196	52,92,79
	101	(38) Professional Efficiency Development	0	01. Salaries	(General-Voted	408	Voucher	3,21,427	0	48,250	2,200	2,70,977	3,21,42
		(Ped)			Total Object He	ad 1:			3,21,427	0	48,250	2,200	2,70,977	3,21,42
					Total Sub Head	:			3,21,427	0	48,250	2,200	2,70,977	3,21,42
					Total Minor Hea	ad 101 :			3,21,427	0	48,250	2,200	2,70,977	3,21,42
	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	801	Voucher	1,08,700	0	26,000	2,200	80,500	1,08,70
		Centre			Total Object He	ad 1:			1,08,700	0	26,000	2,200	80,500	1,08,70
				02. Wages		Voted-Sixth- Schedule-Khasi	1725	Voucher	32,400	0	0	0	32,400	32,40
						Voted-Sixth- Schedule-Khasi	1728	Voucher	13,857	0	0	0	13,857	13,85
					Total Object He	ad 2:			46,257	0	0	0	46,257	46,25

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Page No. Run Date :

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)epart Treasu	ment :	A.H and Vety Shillong (Nort												
:	D.D.O.				.H. & Vety Headquar	tar Chillana									
				Ctor A	.H. & Vety Headquar	ter Simiong									
Major	Sub	Minor	unt: AUG/2023 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Hea	d :			1,54,957	0	26,000	2,200	1,26,757	1,54,95
		,				Total Minor H	lead 102 :			1,54,957	0	26,000	2,200	1,26,757	1,54,95
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary		General-Voted	413	Voucher	51,548	0	4,000	0	47,548	51,54
			Bhoi/Garo/Jowai		Allowance	Total Object F	Iead <i>1 :</i>			51,548	0	4,000	0	47,548	51,54
						Total Sub Hea	d :			51,548	0	4,000	0	47,548	51,54
						Total Minor H	lead 103 :			51,548	0	4,000	0	47,548	51,54
			(01) Livestock Census	0	01. Salaries		General-Voted	1488	Voucher	41,515	0	0	0	41,515	41,51
			Office				General-Voted	401	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,90
							General-Voted	409	Voucher	6,38,646	0	50,000	4,400	5,84,246	6,38,64
						Total Object F	Head 1:			8,43,069	0	1,00,000	4,400	7,38,669	8,43,06
					02. Wages		General-Voted	1696	Voucher	24,490	0	0	0	24,490	24,49
						Total Object H	Iead 2:			24,490	0	0	0	24,490	24,49
						Total Sub Hea	d:			8,67,559	0	1,00,000	4,400	7,63,159	8,67,55
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1486	Voucher	54,798	0	0	0	54,798	54,79
						Central Sector Schemes	General-Voted	1637	Voucher	3,944	0	0	0	3,944	3,94
						Central Sector Schemes	General-Voted	405	Voucher	1,40,196	0	20,000	0	1,20,196	1,40,19
						Central Sector Schemes	General-Voted	422	Voucher	5,60,660	0	15,000	0	5,45,660	5,60,66

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I)emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment	: A.H and Vet	y Depar	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
	.D.O.	•			.H. & Vety Headquar	ter Shillong									
					very freadquar	ter bilinong									
			ount: AUG/2023							Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	113	(03) Sample Survey Of	0	01. Salaries	Total Object H	ead 1:			7,59,598	0	35,000	0	7,24,598	7,59,598
			Livestock Product			Total Sub Head	d :			7,59,598	0	35,000	0	7,24,598	7,59,598
			(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	410	Voucher	6,55,401	1,000	62,000	2,200	5,90,201	6,54,401
					Allowance	Total Object H	ead 1:			6,55,401	1,000	62,000	2,200	5,90,201	6,54,401
					02. Wages		General-Voted	1697	Voucher	26,102	0	0	0	26,102	26,102
						Total Object H	ead 2:			26,102	0	0	0	26,102	26,102
					21. Materials And Supplies, Store And		General-Voted	1492	Voucher	2,986	0	0	0	2,986	2,986
					Equipments	Total Object H	ead 21:			2,986	0	0	0	2,986	2,986
						Total Sub Head	d :			6,84,489	1,000	62,000	2,200	6,19,289	6,83,489
						Total Minor H	ead 113:			23,11,646	1,000	1,97,000	6,600	21,07,046	23,10,646
						Total Sub Majo	or Head θ :			81,37,374	6,000	8,07,450	48,400	72,75,524	81,31,374
						Total Major H	ead 2403:			81,37,374	6,000	8,07,450	48,400	72,75,524	81,31,374
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance		General-Voted	2082	Voucher	1,26,000	0	0	0	1,26,000	1,26,000
			in Specialised Field		Allowances.	Total Object H	ead 11:			1,26,000	0	0	0	1,26,000	1,26,000
						Total Sub Head	d :			1,26,000	0	0	0	1,26,000	1,26,000
						Total Minor H	ead 277:			1,26,000	0	0	0	1,26,000	1,26,000
						Total Sub Majo	or Head 3:			1,26,000	0	0	0	1,26,000	1,26,000
						Total Major H	ead 2415:			1,26,000	0	0	0	1,26,000	1,26,000

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I)emar	ıd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	ısury										
-; D	.D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Acco	ount: AUG/2023		, 1										
				C1-	Object Head	C-4	Diam/Man Diam	/D X/ NI-	T	Gross	Deduction	Deduction	Amount	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			82,63,374	6,000	8,07,450	48,400	74,01,524	82,57,374
Me	onth o	f Acco	ount: SEP/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001		0	(01) Salaries, Sumtuary		General-Voted	1770	Voucher	9,792	0	0	0	9,792	9,792
			Animal Husbandary And Veterinary		Allowance		General-Voted	179	Voucher	6,75,184	0	80,950	0	5,94,234	6,75,184
			Commany				General-Voted	1820	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916
							General-Voted	192	Voucher	20,33,527	2,000	2,09,320	19,800	18,02,407	20,31,527
							General-Voted	1982	Voucher	3,330	0	0	0	3,330	3,330
							General-Voted	2310	Voucher	1,92,692	0	0	0	1,92,692	1,92,692
							General-Voted	2871	Voucher	1,58,420	0	20,000	0	1,38,420	1,58,420
							General-Voted	371	Voucher	41,515	1,000	0	2,200	38,315	40,515
							General-Voted	382	Voucher	31,554	0	0	0	31,554	31,554
						Total Object I	Iead 1 :			33,22,930	3,000	3,30,270	22,000	29,67,660	33,19,930
					02. Wages		General-Voted	391	Voucher	27,745	0	0	0	27,745	27,745
						Total Object I	Iead 2 :			27,745	0	0	0	27,745	27,745
					6. Medical Treatment		General-Voted	2872	Voucher	3,37,500	0	0	0	3,37,500	3,37,500
						Total Object I	Iead 6:			3,37,500	0	0	0	3,37,500	3,37,500
					(11) Travel Expenses, Conveyance		General-Voted	2874	Voucher	5,600	0	0	0	5,600	5,600
					Allowances	Total Object I	Iead 11:			5,600	0	0	0	5,600	5,600

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D	Dema i	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
T	reasu	ıry	Shillong (Nort	th) Trea	sury										
Ď	.D.O.	:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Mo	onth o	of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		01) Directorate Of Animal Husbandary And	0	(13) Office Expenses		General-Voted	1994	Voucher	37,455	0	0	0	37,455	37,455
			Veterinary			Total Object H	lead 13 :			37,455	0	0	0	37,455	37,455
						Total Sub Hea	d :			37,31,230	3,000	3,30,270	22,000	33,75,960	37,28,230
				0	(01) Salaries, Sumtuary		General-Voted	1984	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852
		I	nformation Unit		Allowance		General-Voted	201	Voucher	4,94,051	1,000	47,500	2,200	4,43,351	4,93,051
						Total Object H	lead 1 :			6,43,903	1,000	77,500	2,200	5,63,203	6,42,903
					02. Wages		General-Voted	392	Voucher	26,102	0	0	0	26,102	26,102
						Total Object H	Iead 2:			26,102	0	0	0	26,102	26,102
						Total Sub Hea	d :			6,70,005	1,000	77,500	2,200	5,89,305	6,69,005
			(07) Marketing Cell	0	02. Wages		General-Voted	393	Voucher	39,959	0	0	0	39,959	39,959
						Total Object H	Iead 2 :			39,959	0	0	0	39,959	39,959
						Total Sub Hea	d :			39,959	0	0	0	39,959	39,959
				0	(01) Salaries, Sumtuary		General-Voted	221	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177
			Fodder And Dairy Development Board-		Allowance	Total Object H	Iead 1 :			1,30,177	0	7,000	2,200	1,20,977	1,30,177
					02. Wages	•	General-Voted	395	Voucher	27,714	0	0	0	27,714	27,714
						Total Object H	Iead 2:			27,714	0	0	0	27,714	27,714
						Total Sub Hea	d :			1,57,891	0	7,000	2,200	1,48,691	1,57,891
		1 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1869	Voucher	75,178	0	13,000	0	62,178	75,178
İ							Voted-Sixth-	898	Voucher	5,31,348	1,000	36,500	4,400	4,89,448	5,30,348

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Do	emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	. HUSBANDRY	' AND VETERINA	RY DEPA	RTMENT						
De	part	ment :	A.H and Vety	Depar	tment										
Tr	easu	ry	Shillong (Nort	th) Trea	asury										
D.	D.O.	:	100001 Dire	ector A	H. & Vety Headquar	ter Shillong									
Mo	nth o	of Accou	int: SEP/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		13) District Offices Of .L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	941	Voucher	48,904	0	0	0	48,904	48,904
						Total Object I	Head 1:			6,55,430	1,000	49,500	4,400	6,00,530	6,54,430
					02. Wages		Voted-Sixth- Schedule-Khasi	951	Voucher	26,102	0	0	0	26,102	26,102
						Total Object I	Head 2:			26,102	0	0	0	26,102	26,102
						Total Sub Hea	ad:			6,81,532	1,000	49,500	4,400	6,26,632	6,80,532
			14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	162	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,936
			of S.L.P.P.		Allowance		General-Voted	374	Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,956
						Total Object I	Head 1:			5,81,892	0	99,000	4,400	4,78,492	5,81,892
					02. Wages		General-Voted	396	Voucher	27,714	0	0	0	27,714	27,714
						Total Object I	Head 2:			27,714	0	0	0	27,714	27,714
						Total Sub Hea	ad:			6,09,606	0	99,000	4,400	5,06,206	6,09,606
		l N	Ie.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2143	Voucher	5,310	0	0	0	5,310	5,310
			soard/ Telephone Bill. Bsnl)				Voted-Sixth- Schedule-Khasi	2146	Voucher	25,715	0	0	0	25,715	25,715
							Voted-Sixth- Schedule-Khasi	2413	Voucher	5,310	0	0	0	5,310	5,310
							Voted-Sixth- Schedule-Khasi	2414	Voucher	953	0	0	0	953	953
,						Total Object I	Head 14 :			37,288	0	0	0	37,288	37,288
						Total Sub Hea	ad:			37,288	0	0	0	37,288	37,288

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vety	/ Depart	ment										
1	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Acco	ount: SEP/2023												
•			r Sub l Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
ıcuu	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
403	00	001				Total Minor Hea	d 1:			59,27,511	5,000	5,63,270	35,200	53,24,041	59,22,511
			(38) Professional	0	01. Salaries	C	General-Voted	2869	Voucher	15,873	0	0	0	15,873	15,873
			Efficiency Development (Ped)			C	General-Voted	2870	Voucher	1,62,621	0	20,000	0	1,42,621	1,62,621
						C	General-Voted	375	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,775
						Total Object Hea	nd 1:			4,11,269	0	54,500	2,200	3,54,569	4,11,269
					02. Wages	C	General-Voted	390	Voucher	2,88,350	0	0	0	2,88,350	2,88,350
						Total Object Hea	ad 2:			2,88,350	0	0	0	2,88,350	2,88,350
						Total Sub Head	:			6,99,619	0	54,500	2,200	6,42,919	6,99,619
						Total Minor Hea	d 101:			6,99,619	0	54,500	2,200	6,42,919	6,99,619
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	920	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,700
			Centre			Total Object Hea	nd 1:			1,08,700	0	36,000	2,200	70,500	1,08,700
					02. Wages		oted-Sixth- chedule-Khasi	952	Voucher	13,857	0	0	0	13,857	13,857
							oted-Sixth- chedule-Khasi	953	Voucher	10,800	0	0	0	10,800	10,800
						Total Object Hea	ad 2:			24,657	0	0	0	24,657	24,657
						Total Sub Head	:			1,33,357	0	36,000	2,200	95,157	1,33,357
						Total Minor Hea	d 102:			1,33,357	0	36,000	2,200	95,157	1,33,357
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	227	Voucher	51,548	0	4,000	0	47,548	51,548
			Bhoi/Garo/Jowai		Allowance	Total Object Hea	ad 1:			51,548	0	4,000	0	47,548	51,548

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]	Demai	nd:	47 ADMIN	ISTRATIO	ON OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPA	RTMENT						
Г	epart	ment :	A.H and Vety	Departmen	nt										
Т	reasu	ry	Shillong (North	h) Treasury	y										
i	.D.O.	:	100001 Dire	ctor A.H.	& Vety Headquar	ter Shillong									
M	onth o	of Acco	ount: SEP/2023												
•			r Sub l Head	Sub Ob	oject Head	Categorised P	lan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai			Total Sub Head	:			51,548	0	4,000	0	47,548	51,548
			(16) Poultry Development Programme Under Slpp	0 (13	3) Office Expenses		oted-Sixth- chedule-Khasi	2988	Voucher	24,000	0	0	0	24,000	24,000
						Total Object Hea	d 13:			24,000	0	0	0	24,000	24,000
				Su	1. Materials And applies, Store And		oted-Sixth- chedule-Khasi	2993	Voucher	45,000	0	0	0	45,000	45,000
				Eq	quipments	Total Object Hea	d 21:			45,000	0	0	0	45,000	45,000
				33	3. Subsidies		oted-Sixth- chedule-Khasi	2991	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
						Total Object Hea	d 33:			4,70,000	0	0	0	4,70,000	4,70,000
						Total Sub Head	:			5,39,000	0	0	0	5,39,000	5,39,000
						Total Minor Head	d 103:			5,90,548	0	4,000	0	5,86,548	5,90,548
		113	(01) Livestock Census	0 01	1. Salaries	G	eneral-Voted	172	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908
			Office			G	eneral-Voted	373	Voucher	6,88,768	0	51,000	4,400	6,33,368	6,88,768
						Total Object Hea	d 1:			8,51,676	0	1,01,000	4,400	7,46,276	8,51,676
				02	2. Wages	G	eneral-Voted	394	Voucher	24,490	0	0	0	24,490	24,490
						Total Object Hea	d 2:			24,490	0	0	0	24,490	24,490
				13	3. Office Expenses	G	eneral-Voted	2711	Voucher	2,500	0	0	0	2,500	2,500
						Total Object Hea	d 13 :			2,500	0	0	0	2,500	2,500
						Total Sub Head :	•			8,78,666	0	1,01,000	4,400	7,73,266	8,78,666

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Run Date:

]]	Demai	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	tment :	A.H and Vety	/ Depart	ment										
Т	Treasu	ıry	Shillong (Nor	th) Treas	sury										
Ė	D.D.O.	.:	100001 Dire	ector A.	H. & Vety Headquar	ter Shillong									
M	onth o	of Acco	unt: SEP/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	185	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140
						Central Sector Schemes	General-Voted	381	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,295
						Total Object H	Iead 1 :			7,72,435	0	35,000	0	7,37,435	7,72,435
						Total Sub Hea	d:			7,72,435	0	35,000	0	7,37,435	7,72,435
			(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	199	Voucher	71,866	0	8,000	0	63,866	71,866
					Allowance		General-Voted	208	Voucher	5,88,299	1,000	54,000	2,200	5,31,099	5,87,299
						Total Object H	Iead 1 :			6,60,165	1,000	62,000	2,200	5,94,965	6,59,165
					02. Wages		General-Voted	397	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			6,72,410	1,000	62,000	2,200	6,07,210	6,71,410
						Total Minor H	Iead 113:			23,23,511	1,000	1,98,000	6,600	21,17,911	23,22,511
						Total Sub Maj	or Head 0:			96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546
						Total Major H	lead 2403:			96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546
2415	03		(14) Establishment Vocational Training Centre At Jaintia, East	0	02. Wages		Voted-Sixth- Schedule-Khasi	1929	Voucher	4,53,000	0	0	0	4,53,000	4,53,000
			And West Khasi And			Total Object H	Head 2 :			4,53,000	0	0	0	4,53,000	4,53,000
			Garo Hills.		11. Travel Expenses		Voted-Sixth- Schedule-Khasi	1928	Voucher	12,600	0	0	0	12,600	12,600
						Total Object H	Iead 11 :			12,600	0	0	0	12,600	12,600

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De	eman	ıd :	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vety	Depart	ment										
	easu		Shillong (North												
	D.O.				H. & Vety Headquar	tor Chillong									
				7101 A.	.n. & vety Headquar	lei Silillong									
Mon	nth o	f Acco	ount: SEP/2023											77	
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Aajoi Head		Head	Sub Head		Schme				(State)	3, 3	8009	- 7610	(ms P = 2 = 2)	(A.G.))
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			Total Sub Hea	d :			4,65,600	0	0	0	4,65,600	4,65,600
						Total Minor H	lead 277 :			4,65,600	0	0	0	4,65,600	4,65,600
						Total Sub Maj	or Head $3:$			4,65,600	0	0	0	4,65,600	4,65,600
						Total Major H	lead 2415:			4,65,600	0	0	0	4,65,600	4,65,600
						Total of Montl	h :			1,01,40,146	6,000	8,55,770	46,200	92,32,176	1,01,34,146
Moi	nth o	f Acco	ount: OCT/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	001	. ,)	(01) Salaries, Sumtuary		General-Voted	1365	Voucher	2,720	0	0	0	2,720	2,720
			Animal Husbandary And Veterinary		Allowance		General-Voted	1770	Voucher	7,678	0	0	0	7,678	7,678
							General-Voted	362	Voucher	10,15,416	0	1,20,950	0	8,94,466	10,15,416
							General-Voted	393	Voucher	21,293	0	0	0	21,293	21,293
							General-Voted	407	Voucher	31,829	1,000	0	2,200	28,629	30,829
							General-Voted	451	Voucher	20,38,359	2,000	2,09,320	19,800	18,07,239	20,36,359
						Total Object H	Iead 1 :			31,17,295	3,000	3,30,270	22,000	27,62,025	31,14,295
					02. Wages		General-Voted	1730	Voucher	26,850	0	0	0	26,850	26,850
						Total Object H	Iead 2:			26,850	0	0	0	26,850	26,850

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	Demai				ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	KY DEPAI	CIMENT						
		ment:	A.H and Vety												
T1	reasu	ıry	Shillong (North	h) Trea	sury										
D	.D.O.	. :	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
Mo	onth o	of Acco	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00			0	(11) Travel Expenses,		General-Voted	1780	Voucher	6,800	0	0	0	6,800	6,80
			Animal Husbandary And Veterinary		Conveyance Allowances	Total Object Ho	ead 11:			6,800	0	0	0	6,800	6,80
						Total Sub Head	l:			31,50,945	3,000	3,30,270	22,000	27,95,675	31,47,94
				0	(01) Salaries, Sumtuary		General-Voted	369	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,85
			nformation Unit		Allowance		General-Voted	411	Voucher	4,94,051	1,000	47,500	2,200	4,43,351	4,93,05
						Total Object He	ead 1 :			6,43,903	1,000	77,500	2,200	5,63,203	6,42,90
					02. Wages		General-Voted	1732	Voucher	22,495	0	0	0	22,495	22,49
							General-Voted	1738	Voucher	3,129	0	0	0	3,129	3,12
						Total Object Ho	ead 2:			25,624	0	0	0	25,624	25,62
						Total Sub Head	l :			6,69,527	1,000	77,500	2,200	5,88,827	6,68,52
			07) Marketing Cell	0	02. Wages		General-Voted	1782	Voucher	38,670	0	0	0	38,670	38,67
						Total Object Ho	ead 2:			38,670	0	0	0	38,670	38,67
						Total Sub Head	l :			38,670	0	0	0	38,670	38,67
			, , , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary		General-Voted	431	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,17
			Fodder And Dairy Development Board-		Allowance	Total Object He	ead 1:			1,30,177	0	7,000	2,200	1,20,977	1,30,17
					02. Wages		General-Voted	1736	Voucher	26,820	0	0	0	26,820	26,82
						Total Object He	ead 2:			26,820	0	0	0	26,820	26,82
						Total Sub Head	l :			1,56,997	0	7,000	2,200	1,47,797	1,56,99
		1 1	13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	997	Voucher	6,55,430	1,000	49,500	4,400	6,00,530	6,54,43

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Den	nand :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment	: A.H and Vety	Depart	ment										
Trea	asury	Shillong (Nort	h) Trea	sury										
D.D.	.O. :	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Mont	h of Aco	count: OCT/2023												
		or Sub Id Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		S				(State)		8009	- 7610		(A.G.)
2403 00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			6,55,430	1,000	49,500	4,400	6,00,530	6,54,430
				02. Wages		Voted-Sixth- Schedule-Khasi	1705	Voucher	25,260	0	0	0	25,260	25,260
					Total Object H	lead 2 :			25,260	0	0	0	25,260	25,260
					Total Sub Head	d :			6,80,690	1,000	49,500	4,400	6,25,790	6,79,690
		(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	1423	Voucher	18,896	0	0	0	18,896	18,89
		Of S.L.P.P.		Allowance		General-Voted	355	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,930
						General-Voted	391	Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,950
					Total Object H	lead 1 :			6,00,788	0	99,000	4,400	4,97,388	6,00,788
				02. Wages		General-Voted	1734	Voucher	26,820	0	0	0	26,820	26,820
					Total Object H	lead 2 :			26,820	0	0	0	26,820	26,820
					Total Sub Head	d :			6,27,608	0	99,000	4,400	5,24,208	6,27,608
					Total Minor H	ead 1:			53,24,437	5,000	5,63,270	35,200	47,20,967	53,19,43
	101	(24) Scheme For Establishment Of New	0	27. Minor Works		General-Voted	2380	Voucher	7,68,81,999	0	0	0	7,68,81,999	7,68,81,999
		Dispensaries Under			Total Object H	lead 27 :			7,68,81,999	0	0	0	7,68,81,999	7,68,81,999
		Nabard Loan			Total Sub Head	d :			7,68,81,999	0	0	0	7,68,81,999	7,68,81,999
		(26) State Contribution	0	27. Minor Works		General-Voted	2381	Voucher	57,83,534	0	0	0	57,83,534	57,83,534
		For Establishment Of New Dispensaries Under			Total Object H	Iead 27 :			57,83,534	0	0	0	57,83,534	57,83,534
		Nabard Loan			Total Sub Head	d :			57,83,534	0	0	0	57,83,534	57,83,53
		(38) Professional	0	01. Salaries		General-Voted	360	Voucher						

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Run Date :	25/01/2024

		47 47347	MICED A	ATION OF ANDLEY	IIIIOD ANDDY	AND MEDDEN A	DVDEDA							
Dem	and :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETEKINA	KY DEPAI	KIMENI						
Depa	rtment	: A.H and Vet	y Depar	tment										
Treas	sury	Shillong (Nor	th) Trea	sury										
D.D.0	D. :	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
Month	of Acc	count: OCT/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Hea			Head								8009	- 7610		(A.G.))
2403 00	101	(38) Professional	0	01. Salaries		General-Voted	360		1,80,044	0	20,000	0	1,60,044	1,80,044
		Efficiency Development (Ped)				General-Voted	427	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,775
					Total Object H	lead 1 :			4,12,819	0	54,500	2,200	3,56,119	4,12,819
				06. Medical Treatment		General-Voted	1787	Voucher	1,07,039	0	0	0	1,07,039	1,07,039
					Total Object H	lead 6 :			1,07,039	0	0	0	1,07,039	1,07,039
					Total Sub Head	d :			5,19,858	0	54,500	2,200	4,63,158	5,19,858
					Total Minor H	ead 101 :			8,31,85,391	0	54,500	2,200	8,31,28,691	8,31,85,391
	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1001	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,700
		Centre			Total Object H	lead <i>1 :</i>			1,08,700	0	36,000	2,200	70,500	1,08,700
				02. Wages		Voted-Sixth- Schedule-Khasi	1706	Voucher	11,601	0	0	0	11,601	11,601
						Voted-Sixth- Schedule-Khasi	1708	Voucher	10,800	0	0	0	10,800	10,800
					Total Object H	lead 2 :			22,401	0	0	0	22,401	22,401
					Total Sub Hea	d :			1,31,101	0	36,000	2,200	92,901	1,31,101
					Total Minor H	ead 102 :			1,31,101	0	36,000	2,200	92,901	1,31,101
	103	(05) Central Hatchery And Chick Rearing Farm	0 ((01) Salaries, Sumtuary Allowance		General-Voted	398	Voucher	51,548	0	4,000	0	47,548	51,548
		Bhoi/Garo/Jowai			Total Object H	lead 1 :			51,548	0	4,000	0	47,548	51,548
					Total Sub Hea	d :			51,548	0	4,000	0	47,548	51,548
					Total Minor H	ead 103 :			51,548	0	4,000	0	47,548	51,548

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Run Date:

D	emar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT							
De	epart	ment :	A.H and Vety	Depar	tment											
Tr	reasu	ry	Shillong (Nort	llong (North) Treasury												
D.	D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	rter Shillong										
Mo	nth o	f Accou	int: OCT/2023													
Major Sub Mi Head Major Ho Head				Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun	
												8009	- 7610		(A.G.))	
2403 00	00		07) Piggery Producttion Jnder S.L.P.P.	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1887	Voucher	69,000	0	0	0	69,000	69,00	
					Equipments	Total Object I	Head 21 :			69,000	0	0	0	69,000	69,00	
						Total Sub Hea	ıd:			69,000	0	0	0	69,000	69,00	
						Total Minor H	lead 105 :			69,000	0	0	0	69,000	69,00	
			, , , , , , , , , , , , , , , , , , , ,	0	01. Salaries		General-Voted	370	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,90	
			Office				General-Voted	387	Voucher	6,90,107	0	51,000	4,400	6,34,707	6,90,10	
						Total Object I	Head 1 :			8,53,015	0	1,01,000	4,400	7,47,615	8,53,01	
					02. Wages		General-Voted	1741	Voucher	23,700	0	0	0	23,700	23,70	
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,70	
						Total Sub Hea	ıd:			8,76,715	0	1,01,000	4,400	7,71,315	8,76,71	
			03) Sample Survey Of ivestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	358	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,14	
						Central Sector Schemes	General-Voted	423	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,29	
						Total Object I	Head 1 :			7,72,435	0	35,000	0	7,37,435	7,72,43	
						Total Sub Head:				7,72,435	0	35,000	0	7,37,435	7,72,43	
			04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	,	General-Voted	414	Voucher	5,33,647	1,000	54,000	0	4,78,647	5,32,64	
							General-Voted	434	Voucher	65,762	0	0	2,200	63,562	65,76	
						Total Object I	Head 1:			5,99,409	1,000	54,000	2,200	5,42,209	5,98,40	
					02. Wages		General-Voted	1784	Voucher	23,700	0	0	0	23,700	23,70	

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	Dema	nd:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	TMENT						
Γ	epar	tment :	A.H and Vety	/ Depart	tment										
Т	reasu	ırv	Shillong (Nor												
-:	.D.O				.H. & Vety Headqua	rter Shillong									
				CIOI A	vety ricadqua	Titel Silliong									
			ount: OCT/2023							Gross	Deduction	Deduction A	\ mount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
IIcau	Head		iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	113	(04) Statistical Cell	0	02. Wages	Total Object H	lead 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Head	d :			6,23,109	1,000	54,000	2,200	5,65,909	6,22,109
						Total Minor H	ead 113:			22,72,259	1,000	1,90,000	6,600	20,74,659	22,71,259
						Total Sub Maj	or Head θ :			9,10,33,736	6,000	8,47,770	46,200	9,01,33,766	9,10,27,736
						Total Major H	ead 2403:			9,10,33,736	6,000	8,47,770	46,200	9,01,33,766	9,10,27,736
2415	03	277	(16) State Animal Welfard	e0	02. Wages		General-Voted	1746	Voucher	7,18,900	0	0	0	7,18,900	7,18,900
						Total Object H	lead 2:			7,18,900	0	0	0	7,18,900	7,18,900
					(11) Domestic Travel Expenses		General-Voted	1743	Voucher	32,000	0	0	0	32,000	32,000
					Expenses	Total Object H	lead 11 :			32,000	0	0	0	32,000	32,000
						Total Sub Head	d :			7,50,900	0	0	0	7,50,900	7,50,900
						Total Minor H	ead 277 :			7,50,900	0	0	0	7,50,900	7,50,900
						Total Sub Maj	or Head 3:			7,50,900	0	0	0	7,50,900	7,50,900
						Total Major H	ead 2415:			7,50,900	0	0	0	7,50,900	7,50,900
						Total of Month	ı :			9,17,84,636	6,000	8,47,770	46,200	9,08,84,666	9,17,78,636
M	onth	of Acco	ount: NOV/2023												
•		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department:	A.H and Vety Department
Treasury	Shillong (North) Treasury
D.D.O. :	100001 Director A.H. & Vety Headquarter Shillong

Ď	.D.O.	:	100001 Dire	ector A.	H. & Vety Headquar	ter Shillong									
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1594	Voucher	1,37,979	0	25,000	0	1,12,979	1,37,979
			nimal Husbandary And Veterinary		Allowance		General-Voted	1597	Voucher	19,552	0	0	0	19,552	19,552
			ctermary				General-Voted	2015	Voucher	1,55,339	0	30,000	0	1,25,339	1,55,339
							General-Voted	2017	Voucher	29,551	0	0	0	29,551	29,551
							General-Voted	2019	Voucher	25,840	0	0	0	25,840	25,840
							General-Voted	2931	Voucher	24,910	0	0	0	24,910	24,910
							General-Voted	597	Voucher	8,47,884	0	1,00,950	0	7,46,934	8,47,884
							General-Voted	637	Voucher	20,70,330	0	1,99,320	22,000	18,49,010	20,70,330
							General-Voted	664	Voucher	68,385	0	0	0	68,385	68,385
						Total Object I	Head 1:			33,79,770	0	3,55,270	22,000	30,02,500	33,79,770
					02. Wages		General-Voted	1669	Voucher	27,745	0	0	0	27,745	27,745
						Total Object I	Head 2 :			27,745	0	0	0	27,745	27,745
					(13) Office Expenses		General-Voted	2615	Voucher	28,854	0	0	0	28,854	28,854
							General-Voted	2616	Voucher	2,26,000		0	0	2,26,000	2,26,000
							General-Voted	2747	Voucher	8,496	0	0	0	8,496	8,496
						Total Object I	Head 13:			2,63,350	0	0	0	2,63,350	2,63,350
					16. Publications		General-Voted	2844	Voucher	27,000	0	0	0	27,000	27,000
						Total Object I	Head 16:			27,000	0	0	0	27,000	27,000
					20.Hospitality/Entertai		General-Voted	2614	Voucher	3,50,000	0	0	0	3,50,000	3,50,000
					Expenses,Gift,Expense s On Conducted Tours/Other Administrative	Total Object I	Head 20 :			3,50,000	0	0	0	3,50,000	3,50,000

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Deman	d :	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Departn	nent :	A.H and Vety	Depar	tment										
Treasur	·y	Shillong (North	h) Trea	asury										
D.D.O. :	:	100001 Direc	ctor A	H. & Vety Headquar	ter Shillong									
		unt: NOV/2023												
Major Sub	Minor	Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head			Sub Head		Schme				(State)	5, 220	8009	- 7610	(us per sor)	(A.G.))
2403 00	- 1	. ,	0	21.Materials And		General-Voted	2612	Voucher	2,46,000	0	0	0	2,46,000	2,46,000
		Animal Husbandary And Veterinary		Supplies, Store And Equipments	Total Object H	lead 21 :			2,46,000	0	0	0	2,46,000	2,46,000
				26. Advertising Sales		General-Voted	2611	Voucher	1,38,000	0	0	0	1,38,000	1,38,000
				And Publicity Expenses	Total Object H	lead 26 :			1,38,000	0	0	0	1,38,000	1,38,000
				Payment For		General-Voted	2613	Voucher	4,25,000	0	0	0	4,25,000	4,25,000
				Professional And Special Services.		General-Voted	2620	Voucher	29,000	0	0	0	29,000	29,000
					Total Object H	lead 28:			4,54,000	0	0	0	4,54,000	4,54,000
				50.Other Charges	•	General-Voted	2621	Voucher	11,38,000	0	0	0	11,38,000	11,38,000
					Total Object H	lead 50 :			11,38,000	0	0	0	11,38,000	11,38,000
				51.Motor Vehicles		General-Voted	2070	Voucher	410	0	0	0	410	410
						General-Voted	2387	Voucher	6,968	0	0	0	6,968	6,968
						General-Voted	2617	Voucher	20,587	0	0	0	20,587	20,587
					Total Object H	lead 51 :			27,965	0	0	0	27,965	27,965
					Total Sub Hea	d :			60,51,830	0	3,55,270	22,000	56,74,560	60,51,830
	12		0	(01) Salaries, Sumtuary		General-Voted	603	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852
	I	nformation Unit		Allowance		General-Voted	632	Voucher	4,91,373	0	47,500	2,200	4,41,673	4,91,373
					Total Object H	lead 1 :			6,41,225	0	77,500	2,200	5,61,525	6,41,225
				02. Wages	-	General-Voted	1667	Voucher	27,714	0	0	0	27,714	27,714
					Total Object H	lead 2:			27,714	0	0	0	27,714	27,714
					Total Sub Hea	d :			6,68,939	0	77,500	2,200	5,89,239	6,68,939

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Run Date:

De	eman	nd:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vet	ty Depart	tment										
Tre	easuı	ry	Shillong (No	rth) Trea	sury										
D.I	D.O.	:	100001 Dia	rector A	.H. & Vety Headquar	ter Shillong									
Mor	nth o	f Accou	int: NOV/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	07) Marketing Cell	0	02. Wages		General-Voted	1675	Voucher	39,959	0	0	0	39,959	39,959
						Total Object I	Head 2:			39,959	0	0	0	39,959	39,959
					(13) Office Expenses		General-Voted	2230	Voucher	60,000	0	0	0	60,000	60,000
						Total Object I	Head 13:			60,000	0	0	0	60,000	60,000
					21.Materials And		General-Voted	2231	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
					Supplies, Store And Equipments	Total Object I	Head 21 :			1,08,000	0	0	0	1,08,000	1,08,000
						Total Sub Hea	d:			2,07,959	0	0	0	2,07,959	2,07,959
			09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	645	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177
			Development Board-		Anowance	Total Object I	Head 1:			1,30,177	0	7,000	2,200	1,20,977	1,30,177
					02. Wages		General-Voted	1662	Voucher	27,714	0	0	0	27,714	27,714
						Total Object I	Head 2:			27,714	0	0	0	27,714	27,714
					(13) Office Expenses		General-Voted	2233	Voucher	3,647	0	0	0	3,647	3,647
						Total Object I	Iead 13 :			3,647	0	0	0	3,647	3,647
						Total Sub Hea	d:			1,61,538	0	7,000	2,200	1,52,338	1,61,538
		I I	13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	378	Voucher	6,54,071	0	49,500	4,400	6,00,171	6,54,071
						Total Object I	Iead 1:			6,54,071	0	49,500	4,400	6,00,171	6,54,071
					02. Wages		Voted-Sixth- Schedule-Khasi	1626	Voucher	26,102	0	0	0	26,102	26,102
						Total Object I	Iead 2:			26,102	0	0	0	26,102	26,102
					(13) Office Expenses		Voted-Sixth-	2262	Voucher						

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	Dema	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depar	tment :	A.H and Vety	/ Depart	tment										
	Treasu	ıry	Shillong (Nor	th) Trea	sury										
	D.D.O	.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
N	Ionth	of Accou	int: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		13) District Offices Of S.L.P.P.	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2262		11,426	0	0	0	11,426	11,426
						Total Object I	Head 13:			11,426	0	0	0	11,426	11,426
						Total Sub Hea	nd:			6,91,599	0	49,500	4,400	6,37,699	6,91,599
			14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	587	Voucher	3,48,960	0	70,000	0	2,78,960	3,48,960
			Of S.L.P.P.		Allowance		General-Voted	666	Voucher	11,458	0	0	0	11,458	11,458
							General-Voted	711	Voucher	1,58,072	0	12,000	4,400	1,41,672	1,58,072
						Total Object I	Head 1:			5,18,490	0	82,000	4,400	4,32,090	5,18,490
					02. Wages		General-Voted	1671	Voucher	27,714	0	0	0	27,714	27,714
						Total Object I	Head 2:			27,714	0	0	0	27,714	27,714
					(13) Office Expenses		General-Voted	2235	Voucher	4,961	0	0	0	4,961	4,961
						Total Object I	Head 13:			4,961	0	0	0	4,961	4,961
						Total Sub Hea	nd:			5,51,165	0	82,000	4,400	4,64,765	5,51,165
		N	Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1986	Voucher	49,244	0	0	0	49,244	49,244
			Board/ Telephone Bill. Bsnl)				Voted-Sixth- Schedule-Khasi	1987	Voucher	4,315	0	0	0	4,315	4,315
							Voted-Sixth- Schedule-Khasi	1989	Voucher	3,945	0	0	0	3,945	3,945
							Voted-Sixth- Schedule-Khasi	1990	Voucher	2,808	0	0	0	2,808	2,808
						Total Object I	Head 14 :			60,312	0	0	0	60,312	60,312
						Total Sub Hea	nd:			60,312	0	0	0	60,312	60,312

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	Demai				TION OF ANIMAL	TOSBIN DICT IN	D , DIERRIM								
)epart	ment	: A.H and Vety	Departi	ment										
T	reasu	ıry	Shillong (Nort	th) Treas	sury										
İ).D.O.	:	100001 Dire	ector A.	H. & Vety Headquar	ter Shillong									
M	onth o	of Acc	ount: NOV/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
403	00	001				Total Minor Head	1:			83,93,342	0	5,71,270	35,200	77,86,872	83,93,34
		101	(,	0	01. Salaries	Ger	neral-Voted	607	Voucher	1,80,044	0	20,000	0	1,60,044	1,80,04
			Efficiency Development (Ped)			Ger	neral-Voted	647	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,77
						Total Object Head	I 1 :			4,12,819	0	54,500	2,200	3,56,119	4,12,81
						Total Sub Head:				4,12,819	0	54,500	2,200	3,56,119	4,12,81
						Total Minor Head	101 :			4,12,819	0	54,500	2,200	3,56,119	4,12,81
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Khasi	382	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,70
			Centre			Total Object Head	l 1:			1,08,700	0	36,000	2,200	70,500	1,08,70
					02. Wages		ted-Sixth- nedule-Khasi	1628	Voucher	12,245	0	0	0	12,245	12,24
							ted-Sixth- nedule-Khasi	1630	Voucher	10,800	0	0	0	10,800	10,80
						Total Object Head	1 2:			23,045	0	0	0	23,045	23,04
						Total Sub Head:				1,31,745	0	36,000	2,200	93,545	1,31,74
						Total Minor Head	102 :			1,31,745	0	36,000	2,200	93,545	1,31,74
		103	F /	0	(01) Salaries, Sumtuary	Ger	neral-Voted	618	Voucher	51,548	0	4,000	0	47,548	51,54
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance	Total Object Head	I 1:			51,548	0	4,000	0	47,548	51,54
						Total Sub Head:				51,548	0	4,000	0	47,548	51,54
						Total Minor Head	103 :			51,548	0	4,000	0	47,548	51,54
		105	(07) Piggery Producttion	0	(13) Office Expenses	Vo	ted-Sixth-	2258	Voucher	2,06,000	0	0	0	2,06,000	2,06,00

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De	emand	:	47 ADMIN	NISTRA	ATION OF ANIMAL	L HUSBANDRY AND	VETERINA	RY DEPAI	RTMENT						
Dej	partm	ent :	A.H and Vety	Depart	ment										
Tre	easury	7	Shillong (Nort	h) Trea	sury										
D.I	0.0.:		100001 Dire	ctor A.	H. & Vety Headqua	rter Shillong									
Mon	nth of	Accou	nt: NOV/2023												
Iajor S Head M				Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	ıcau	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
403	00 1		07) Piggery Producttion	0	(13) Office Expenses	Total Object Head-	. 13 :			2,06,000	0	0	0	2,06,000	2,06,000
		U	Inder S.L.P.P.		21. Materials And Supplies, Store And		d-Sixth- dule-Khasi	1700	Voucher	9,000	0	0	0	9,000	9,000
					Equipments		d-Sixth- dule-Khasi	1905	Voucher	22,000	0	0	0	22,000	22,000
						Total Object Head-	- 21 :			31,000	0	0	0	31,000	31,00
					33. Subsidies		d-Sixth- dule-Khasi	2259	Voucher	8,25,000	0	0	0	8,25,000	8,25,000
						Total Object Head-	. 33 :			8,25,000	0	0	0	8,25,000	8,25,000
					51.Motor Vehicles		d-Sixth- dule-Khasi	2260	Voucher	35,000	0	0	0	35,000	35,000
						Total Object Head-	· <i>51</i> :			35,000	0	0	0	35,000	35,000
						Total Sub Head:				10,97,000	0	0	0	10,97,000	10,97,000
						Total Minor Head	105 :			10,97,000	0	0	0	10,97,000	10,97,000
	1		04) Subsidy For Farmers or Cultivation Of Fodder		33. Subsidies		d-Sixth- dule-Khasi	2977	Voucher	8,93,000	0	0	0	8,93,000	8,93,000
						Total Object Head-	33:			8,93,000	0	0	0	8,93,000	8,93,000
						Total Sub Head:				8,93,000	0	0	0	8,93,000	8,93,000
						Total Minor Head	107 :			8,93,000	0	0	0	8,93,000	8,93,000
	1	1.	01) Livestock Census	0	01. Salaries	Gene	ral-Voted	2746	Voucher	4,216	0	0	0	4,216	4,216
		О	office			Gene	ral-Voted	591	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908
						Gene	ral-Voted	707	Voucher	5,73,829	0	36,000	4,400	5,33,429	5,73,829

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J	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
)epart	tment :	A.H and Ve	ty Depart	tment										
	reasu		Shillong (No												
:															
L).D.O.	.:	100001 Di	rector A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Accou	nt: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ticuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Census	0	01. Salaries	Total Object I	Head 1:			7,40,953	0	86,000	4,400	6,50,553	7,40,953
		0	Office		02. Wages		General-Voted	1673	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
					06. Medical Treatment		General-Voted	1659	Voucher	1,800	0	0	0	1,800	1,800
							General-Voted	2848	Voucher	3,600	0	0	0	3,600	3,600
						Total Object I	Head 6:			5,400	0	0	0	5,400	5,400
						Total Sub Hea	ıd :			7,70,843	0	86,000	4,400	6,80,443	7,70,843
			03) Sample Survey Of ivestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	605	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140
						Central Sector Schemes	General-Voted	667	Voucher	6,18,296	0	15,000	0	6,03,296	6,18,296
						Total Object I	Head 1:			7,62,436	0	35,000	0	7,27,436	7,62,430
						Total Sub Hea	nd:			7,62,436	0	35,000	0	7,27,436	7,62,430
		(0	04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	2065	Voucher	98,090	0	0	0	98,090	98,090
					Allowance		General-Voted	628	Voucher	6,11,309	0	54,000	2,200	5,55,109	6,11,309
						Total Object I	Head 1:			7,09,399	0	54,000	2,200	6,53,199	7,09,399
					02. Wages	-	General-Voted	1665	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2 :			24,490	0	0	0	24,490	24,490
					(13) Office Expenses		General-Voted	2068	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13 :			2,500	0	0	0	2,500	2,500
					21. Materials And Supplies, Store And		General-Voted	2234	Voucher	2,974	0	0	0	2,974	2,974

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]	Dema	nd :	47 ADMI	INISTR <i>A</i>	ATION OF ANIMAI	L HUSBANDRY AND VETERINA	RY DEPA	RTMENT						
Ι	Depar	tment :	A.H and Vet	ty Depar	tment									
7	Γreasυ	ıry	Shillong (No	rth) Trea	sury									
i	D.D.O	.:	100001 Dia	rector A	.H. & Vety Headqua	rter Shillong								
			int: NOV/2023						Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	by DDO	(as per A.G	5. A&E)	(as per SOP)	Amoun
	Head	i		Head					(State)		8009	- 7610		(A.G.))
2403	00	113 (04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	Total Object Head 21:			2,974	0	0	0	2,974	2,974
					51.Motor Vehicles	General-Voted	2069	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head 51:			3,000	0	0	0	3,000	3,000
						Total Sub Head:			7,42,363	0	54,000	2,200	6,86,163	7,42,363
						Total Minor Head 113:			22,75,642	0	1,75,000	6,600	20,94,042	22,75,642
						Total Sub Major Head θ :			1,32,55,096	0	8,40,770	46,200	1,23,68,126	1,32,55,096
						Total Major Head 2403:			1,32,55,096	0	8,40,770	46,200	1,23,68,126	1,32,55,096
2415	03	1 1	01) Contribution To Assam Agriculture	0	32.Contribution	General-Voted	2901	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
			Jniversity			Total Object Head 32 :			8,00,000	0	0	0	8,00,000	8,00,000
						Total Sub Head:			8,00,000	0	0	0	8,00,000	8,00,000
		1 1	11) Training Cum Vorkshop.	0	50. Compensation, Other Charges,	General-Voted	2855	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
			volkshop.		Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C	Total Object Head 50:			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head:			1,50,000	0	0	0	1,50,000	1,50,000
		Į į	18) State Awareness Programme On Animal	0	50.Other Charges	Voted-Sixth- Schedule-Khasi	2963	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
			Disease			Total Object Head 50:			8,00,000	0	0	0	8,00,000	8,00,000
						Total Sub Head:			8,00,000	0	0	0	8,00,000	8,00,000

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Γ	Demai	nd:	47 ADN	INISTR A	ATION OF ANIMAL	LHUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depar	tment										
T	reasu	ry	Shillong (N	orth) Trea	asury										
Ď	.D.O.	:	100001 D	rirector A	.H. & Vety Headqua	rter Shillong									
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2415	03	277 (1	6) State Animal Wel	fare0	(13) Office Expenses		General-Voted	2934	Voucher	33,000	0	0	0	33,000	33,000
						Total Object H	Iead 13:			33,000	0	0	0	33,000	33,000
					(21) Supplies &		General-Voted	2933	Voucher	1,15,000	0	0	0	1,15,000	1,15,000
					Materials	Total Object H	Iead 21 :			1,15,000	0	0	0	1,15,000	1,15,00
					(50) Other Charges		General-Voted	2900	Voucher	1,10,000	0	0	0	1,10,000	1,10,00
						Total Object H	Head 50:			1,10,000	0	0	0	1,10,000	1,10,000
					(51) Motor Vehicles		General-Voted	2856	Voucher	55,000	0	0	0	55,000	55,00
						Total Object H	Head 51:			55,000	0	0	0	55,000	55,00
					(52) Machinery &		General-Voted	2857	Voucher	1,10,000	0	0	0	1,10,000	1,10,00
					Equipment	Total Object H	Iead 52 :			1,10,000	0	0	0	1,10,000	1,10,00
						Total Sub Hea	d :			4,23,000	0	0	0	4,23,000	4,23,00
						Total Minor H	lead 277 :			21,73,000	0	0	0	21,73,000	21,73,000
						Total Sub Maj	or Head β :			21,73,000	0	0	0	21,73,000	21,73,000
						Total Major H	lead 2415:			21,73,000	0	0	0	21,73,000	21,73,000
						Total of Montl	h :			1,54,28,096	0	8,40,770	46,200	1,45,41,126	1,54,28,09
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:	25/01/2024
Run Date :	25/01/2024

]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depar	tment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	D.D.O	.:	100001 Dire	ector A.	H. & Vety Headquart	ter Shillong									
M	onth	of Acco	ount: DEC/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2403	00	001	(01) = 1111111111111111111111111111111111	0	(01) Salaries, Sumtuary		General-Voted	193	Voucher	12,08,636	0	1,25,950	0	10,82,686	12,08,636
			Animal Husbandary And Veterinary		Allowance		General-Voted	252	Voucher	22,32,957	0	1,98,820	22,000	20,12,137	22,32,957
			Vetermary				General-Voted	262	Voucher	19,862	0	0	0	19,862	19,862
							General-Voted	3124	Voucher	12,08,636	0	1,25,950	0	10,82,686	12,08,636
							General-Voted	3248	Voucher	21,93,055	0	2,05,320	22,000	19,65,735	21,93,055
						Total Object I	Head 1:			68,63,146	0	6,56,040	44,000	61,63,106	68,63,140
					02. Wages		General-Voted	1517	Voucher	27,330	0	0	0	27,330	27,330
							General-Voted	3264	Voucher	28,241	0	0	0	28,241	28,24
						Total Object H	Head 2:			55,571	0	0	0	55,571	55,57
					51.Motor Vehicles		General-Voted	2524	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
							General-Voted	2718	Voucher	1,000	0	0	0	1,000	1,000
							General-Voted	2720	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 51 :			4,06,000	0	0	0	4,06,000	4,06,000
						Total Sub Hea	ıd:			73,24,717	0	6,56,040	44,000	66,24,677	73,24,717
			K /	0	(01) Salaries, Sumtuary		General-Voted	198	Voucher	1,50,452	0	30,000	0	1,20,452	1,50,452
			Information Unit		Allowance		General-Voted	256	Voucher	4,98,851	0	47,500	2,200	4,49,151	4,98,85
							General-Voted	3141	Voucher	1,50,452	0	30,000	0	1,20,452	1,50,452
							General-Voted	3222	Voucher	4,98,851	0	47,500	2,200	4,49,151	4,98,85
						Total Object I	Head 1:			12,98,606	0	1,55,000	4,400	11,39,206	12,98,600
					02. Wages		General-Voted	1483	Voucher	27,300	0	0	0	27,300	27,300
							General-Voted	3259	Voucher	28,210	0	0	0	28,210	28,210

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]	Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	. HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment	: A.H and Ve	ety Depart	tment										
7	reasu	ıry	Shillong (No	orth) Trea	sury										
i	D.D.O	.:	100001 Di	irector A	.H. & Vety Headquar	rter Shillong									
M	onth o	of Acc	ount: DEC/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(05) Veterinary	0	02. Wages	Total Object He	ead 2:			55,510	0	0	0	55,510	55,510
			Information Unit		16. Publications		General-Voted	269	Voucher	1,30,000	0	0	0	1,30,000	1,30,000
						Total Object He	ead 16:			1,30,000	0	0	0	1,30,000	1,30,000
					21.Materials And Supplies, Store And		General-Voted	267	Voucher	6,30,000	0	0	0	6,30,000	6,30,000
					Equipments	Total Object He	ead 21:			6,30,000	0	0	0	6,30,000	6,30,000
					26. Advertising Sales		General-Voted	272	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
					And Publicity Expenses	Total Object He	ead 26:			1,10,000	0	0	0	1,10,000	1,10,000
						Total Sub Head	:			22,24,116	0	1,55,000	4,400	20,64,716	22,24,116
			(07) Marketing Cell	0	02. Wages		General-Voted	1767	Voucher	38,670	0	0	0	38,670	38,670
							General-Voted	3263	Voucher	39,959	0	0	0	39,959	39,959
						Total Object He	ead 2:			78,629	0	0	0	78,629	78,629
					(13) Office Expenses		General-Voted	2230	Voucher	59,515	0	0	0	59,515	59,515
						Total Object He	ead 13 :			59,515	0	0	0	59,515	59,515
					51.Motor Vehicles		General-Voted	2228	Voucher	88,000	0	0	0	88,000	88,000
						Total Object He	ead 51:			88,000	0	0	0	88,000	88,000
						Total Sub Head	. :			2,26,144	0	0	0	2,26,144	2,26,144
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary		General-Voted	235	Voucher	1,31,977	0	7,000	2,200	1,22,777	1,31,977
			Development Board-		Allowance		General-Voted	3204	Voucher	1,31,977	0	12,000	2,200	1,17,777	1,31,977
						Total Object He	ead 1:			2,63,954	0	19,000	4,400	2,40,554	2,63,954
					02. Wages		General-Voted	1481	Voucher	27,300	0	0	0	27,300	27,300

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Shillong (Nor	th) Trea	asury										
D	.D.O.	.:	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
Me	onth (of Acco	unt: DEC/2023												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Heau	Head		Sciiiie				(State)	·	8009	- 7610	•	(A.G.))
2403	00		(09) Meghalaya State	0	02. Wages		General-Voted	3262	Voucher	28,210	0	0	0	28,210	28,210
			Fodder And Dairy Development Board-			Total Object I	Head 2:			55,510	0	0	0	55,510	55,510
						Total Sub Hea	nd:			3,19,464	0	19,000	4,400	2,96,064	3,19,464
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1174	Voucher	6,60,071	0	49,500	4,400	6,06,171	6,60,071
							Voted-Sixth- Schedule-Khasi	3875	Voucher	5,84,293	0	36,500	4,400	5,43,393	5,84,293
						Total Object I	Head 1:			12,44,364	0	86,000	8,800	11,49,564	12,44,364
					02. Wages		Voted-Sixth- Schedule-Khasi	1660	Voucher	25,710	0	0	0	25,710	25,710
							Voted-Sixth- Schedule-Khasi	3990	Voucher	26,567	0	0	0	26,567	26,567
						Total Object I	Head 2:			52,277	0	0	0	52,277	52,277
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	1186	Voucher	4,900	0	0	0	4,900	4,900
							Voted-Sixth- Schedule-Khasi	1188	Voucher	3,600	0	0	0	3,600	3,600
						Total Object I	Head 51 :			8,500	0	0	0	8,500	8,500
						Total Sub Hea	ıd:			13,05,141	0	86,000	8,800	12,10,341	13,05,141
			(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	200	Voucher	3,50,160	0	70,000	0	2,80,160	3,50,160
			Of S.L.P.P.		Allowance		General-Voted	234	Voucher	1,84,332	0	12,000	4,400	1,67,932	1,84,332
							General-Voted	3151	Voucher	3,50,160	0	70,000	0	2,80,160	3,50,160
							General-Voted	3245	Voucher	1,84,332	0	22,000	4,400	1,57,932	1,84,332

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I	Demar	nd:	47 ADMIN	NISTRATION	OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Department											
Т	reasu	ry	Shillong (Nort	h) Treasury											
Ď	D.O.	:	100001 Dire	ector A.H. & V	Vety Headquart	ter Shillong									
M	onth o	f Accou	unt: DEC/2023												
		Minor r Head		Sub Objec Sub	et Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(14) Headquaters Office Of S.L.P.P.	0 (01) S. Allow		Total Object H	Iead 1:			10,68,984	0	1,74,000	8,800	8,86,184	10,68,984
				02. W	ages		General-Voted	1519	Voucher	27,300	0	0	0	27,300	27,300
							General-Voted	3260	Voucher	28,210	0	0	0	28,210	28,210
						Total Object H	Iead 2:			55,510	0	0	0	55,510	55,510
						Total Sub Hea	d :			11,24,494	0	1,74,000	8,800	9,41,694	11,24,494
						Total Minor H	lead 1:			1,25,24,076	0	10,90,040	70,400	1,13,63,636	1,25,24,076
			(17) Central Store For Medicines For Emergency		iterials And ies, Store And		General-Voted	2717	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
			Need	Equip		Total Object H	Head 21:			10,00,000	0	0	0	10,00,000	10,00,000
						Total Sub Hea	d :			10,00,000	0	0	0	10,00,000	10,00,000
		1 1	,	0 01. Sa	laries		General-Voted	1790	Voucher	3,775	0	0	0	3,775	3,775
			Efficiency Development (Ped)				General-Voted	209	Voucher	1,80,644	0	20,000	0	1,60,644	1,80,644
							General-Voted	239	Voucher	2,35,175	0	34,500	2,200	1,98,475	2,35,175
							General-Voted	3143	Voucher	1,80,644	0	20,000	0	1,60,644	1,80,644
							General-Voted	3210	Voucher	2,35,930	0	34,500	2,200	1,99,230	2,35,930
						Total Object H	Iead 1 :			8,36,168	0	1,09,000	4,400	7,22,768	8,36,168
						Total Sub Hea	d :			8,36,168	0	1,09,000	4,400	7,22,768	8,36,168
						Total Minor H	lead 101 :			18,36,168	0	1,09,000	4,400	17,22,768	18,36,168
		1 1	(08) Bull/ Calf Rearing Firm And Breeding	0 (01) S Allow	alaries, Sumtuary ance		Voted-Sixth- Schedule-Khasi	1137	Voucher	1,09,900	0	36,000	2,200	71,700	1,09,900
			Centre				Voted-Sixth- Schedule-Khasi	3949	Voucher	1,09,900	0	36,000	2,200	71,700	1,09,900

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D	emar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tr	reasu	ry	Shillong (Nort	th) Trea	sury										
D.	D.O.	:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		08) Bull/ Calf Rearing irm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			2,19,800	0	72,000	4,400	1,43,400	2,19,800
			'entre		02. Wages		Voted-Sixth- Schedule-Khasi	1654	Voucher	10,800	0	0	0	10,800	10,800
							Voted-Sixth- Schedule-Khasi	1655	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	3987	Voucher	12,462	0	0	0	12,462	12,462
							Voted-Sixth- Schedule-Khasi	3989	Voucher	10,800	0	0	0	10,800	10,800
						Total Object He	ad 2:			46,122	0	0	0	46,122	46,122
						Total Sub Head	:			2,65,922	0	72,000	4,400	1,89,522	2,65,922
						Total Minor Hea	ad 102 :			2,65,922	0	72,000	4,400	1,89,522	2,65,922
			,	0	(01) Salaries, Sumtuary		General-Voted	225	Voucher	52,148	0	4,000	0	48,148	52,148
			and Chick Rearing Farm Shoi/Garo/Jowai		Allowance	•	General-Voted	3232	Voucher	52,148	0	4,000	0	48,148	52,148
						Total Object He	ad 1:			1,04,296	0	8,000	0	96,296	1,04,296
						Total Sub Head	:			1,04,296	0	8,000	0	96,296	1,04,296
						Total Minor Hea	ad 103:			1,04,296	0	8,000	0	96,296	1,04,296
		1 1	,	0	01. Salaries	•	General-Voted	196	Voucher	1,63,508	0	50,000	0	1,13,508	1,63,508
			Office			•	General-Voted	279	Voucher	5,92,383	0	41,000	4,400	5,46,983	5,92,383
						•	General-Voted	3200	Voucher	5,95,191	0	41,000	4,400	5,49,791	5,95,191
						•	General-Voted	3395	Voucher	1,63,508	0	50,000	0	1,13,508	1,63,508
.						Total Object He	ad 1:			15,14,590	0	1,82,000	8,800	13,23,790	15,14,590

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Run Date:	25/01/2024

]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depar	tment	: A.H and Vet	y Depar	tment										
Т	reasu	ıry	Shillong (Nor	rth) Trea	asury										
i	D.D.O	.:	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
M	onth	of Acc	ount: DEC/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	113	(0.7) ==:	0	02. Wages		General-Voted	1514	Voucher	24,120	0	0	0	24,120	24,120
			Office				General-Voted	3265	Voucher	24,924	0	0	0	24,924	24,924
						Total Object I	Head 2 :			49,044	0	0	0	49,044	49,044
						Total Sub Hea	nd:			15,63,634	0	1,82,000	8,800	13,72,834	15,63,634
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	2352	Voucher	31,00,000	0	0	0	31,00,000	31,00,000
						Central Sector Schemes	General-Voted	2511	Voucher	1,44,740	0	20,000	0	1,24,740	1,44,740
						Central Sector Schemes	General-Voted	2513	Voucher	6,31,295	0	15,000	0	6,16,295	6,31,295
						Central Sector Schemes	General-Voted	3158	Voucher	1,44,740	0	20,000	0	1,24,740	1,44,740
						Central Sector Schemes	General-Voted	3160	Voucher	6,31,295	0	15,000	0	6,16,295	6,31,295
						Total Object I	Head 1:			46,52,070	0	70,000	0	45,82,070	46,52,070
						Total Sub Hea	nd:			46,52,070	0	70,000	0	45,82,070	46,52,070
			(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	257	Voucher	6,22,073	0	54,000	2,200	5,65,873	6,22,073
					Allowance		General-Voted	3219	Voucher	6,03,835	0	46,000	2,200	5,55,635	6,03,835
						Total Object I	Head 1:			12,25,908	0	1,00,000	4,400	11,21,508	12,25,908
					02. Wages		General-Voted	1443	Voucher	24,120	0	0	0	24,120	24,120
							General-Voted	3261	Voucher	24,924	0	0	0	24,924	24,924
						Total Object I	Head 2:			49,044	0	0	0	49,044	49,044
					51.Motor Vehicles		General-Voted	270	Voucher	3,000	0	0	0	3,000	3,000

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<u>Up</u>	to A	ccoun	ting Month Decembe	r of Fina	ancial Year 2023	-2024						Run Date	e :	25/01/202	24
D	emai	nd:	47 ADMIN	NISTRA	ΓΙΟΝ OF ANIMA	L HUSBANDRY AN	ID VETERIN	NARY DEPAI	RTMENT						
De	epart	ment	: A.H and Vety	Departn	nent										
Tı	easu	ry	Shillong (Nort	h) Treas	ury										
D.	D.O.	:	100001 Dire	ctor A.I	H. & Vety Headqua	arter Shillong									
Mo	nth o	of Acc	ount: DEC/2023												
			or Sub I Head	Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plai	n T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	113	(04) Statistical Cell	0	51.Motor Vehicles	Total Object Head	d 51 :			3,000	0	0	0	3,000	3,000
						Total Sub Head:				12,77,952	0	1,00,000	4,400	11,73,552	12,77,952
			(08) Sample Survey On Major Livestock	0	01. Salaries	Ge	eneral-Voted	2336	Voucher	3,44,444	0	0	0	3,44,444	3,44,444
			Wajor Ervestock			Total Object Head	d 1:			3,44,444	0	0	0	3,44,444	3,44,444
						Total Sub Head:				3,44,444	0	0	0	3,44,444	3,44,444
						Total Minor Head	1 113 :			78,38,100	0	3,52,000	13,200	74,72,900	78,38,100
						Total Sub Major l	Head 0 :			2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562
						Total Major Head	2403:			2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562
						Total of Month:				2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562
						Total of DDO	100001:			17,93,41,889	46,000	83,79,190	4,79,600	17,04,37,099	17,92,95,889
Rec	onci	liatio	n Portion												
	onth ecour		04/2023												
2403	0	113	(03) Sample Survey Of Liv Product	vestock () 01. Salaries	Centrally Spo Schemes	onsored Ge	neral-Voted	524						-1,36,352
2403	0	113	(03) Sample Survey Of Liv Product	vestock () 01. Salaries	Centrally Spo Schemes	onsored Ge	neral-Voted	616						-5,38,994
2403	0	113	(03) Sample Survey Of Liv Product	vestock () 01. Salaries	Central Secto Schemes	or Ge	neral-Voted	616						5,38,994
2403	0	113	(03) Sample Survey Of Liv Product	vestock () 01. Salaries	Central Secto	or Ge	neral-Voted	524						1,36,352

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANDRY AND VETERINARY DEPARTMENT	
Department	: A.H and Vety Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	100001 Director A.H. & Vety Headquarter	Shillong	
Month of Account:	04/2023		
		Schemes	
Month of Account:	08/2023		
2403 0 1	(13) District Offices Of S.L.P.P. 0 (01) Salaries, Sumtuary Allowance	State Plan Voted-Sixth-Schedule-Khasi 14311	-1,29,362
2403 0 1	(13) District Offices Of S.L.P.P. 0 (01) Salaries, Sumtuary Allowance	State Plan General-Voted 14311	1,29,362
		DDO wise reconcilation Total :	0
Internal Adju	stment of A.G. Office:		
Summary of D	DO wise expenditure	DDO wise Total (Original +Reconcilation+IA):	17,92,95,889
Summary of D	DO wise expenditure	DDO wise Total (Original +Reconcilation+IA) :	17,92,95,889
<u>Summary of D</u> 2403 00 1	DO wise expenditure (01) Directorate Of Animal Husbandary And Veterinary	DDO wise Total (Original +Reconcilation+IA) : 0 (01) Salaries, Sumtuary General-Voted Allowance	3,31,51,022
	(01) Directorate Of Animal Husbandary And	0 (01) Salaries, Sumtuary General-Voted	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And	0 (01) Salaries, Sumtuary General-Voted Allowance	3,31,51,022
2403 00 1 2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And	0 (01) Salaries, Sumtuary General-Voted Allowance 0 02. Wages General-Voted	3,31,51,022
2403 00 1 2403 00 1 2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And	0 (01) Salaries, Sumtuary General-Voted Allowance 0 02. Wages General-Voted 0 6. Medical Treatment General-Voted 0 (11) Travel Expenses, General-Voted	3,31,51,022 2,77,341 4,37,258
2403 00 1 2403 00 1 2403 00 1 2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary	0 (01) Salaries, Sumtuary General-Voted Allowance 0 02. Wages General-Voted 0 6. Medical Treatment General-Voted 0 (11) Travel Expenses, General-Voted Conveyance Allowances	3,31,51,022 2,77,341 4,37,258 31,916

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100001 Director A.H. & Vety Headquarter	Shillon	g		
Summary of DD	O wise expenditure				
2403 00 1	Veterinary	0	ment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses		3,50,000
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	21.Materials And Supplies, Store And Equipments	General-Voted	2,46,000
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,38,000
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	Payment For Professional And Special Services.	General-Voted	4,54,000
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted	11,38,000
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles	General-Voted	4,33,965
2403 00 1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	65,10,809
2403 00 1	(05) Veterinary Information Unit	0	02. Wages	General-Voted	2,67,914
2403 00 1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted	2,62,500
2403 00 1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted	2,000
2403 00 1	(05) Veterinary Information Unit	0	16. Publications	General-Voted	1,32,000
2403 00 1	(05) Veterinary Information Unit	0	21.Materials And	General-Voted	6,30,000

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Up to Accounti	ing Month December of Financial Year 2023-202	24_			Run Date :	25/01/2024
Demand:	47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT		
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director A.H. & Vety Headquarte	r Shillon	ng			
Summary of DD	O wise expenditure					
			Supplies, Store And Equipments			
2403 00 1	(05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	General-Voted		1,10,000
2403 00 1	(07) Marketing Cell	0	02. Wages	General-Voted		3,94,434
2403 00 1	(07) Marketing Cell	0	(13) Office Expenses	General-Voted		1,19,515
2403 00 1	(07) Marketing Cell	0	21.Materials And Supplies, Store And Equipments	General-Voted		1,08,000
2403 00 1	(07) Marketing Cell	0	51.Motor Vehicles	General-Voted		88,000
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted		12,99,121
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted		2,77,066
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(13) Office Expenses	General-Voted		3,647
2403 00 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted		0
2403 00 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59,11,579
2403 00 1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,60,920
2403 00 1	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		11,426
2403 00 1	(13) District Offices Of S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		8,500

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	SBAND	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100001 Director A.H. & Vety Headquarter	Shillong	J.		
Summary of DL	OO wise expenditure				
2403 00 1	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	57,19,594
2403 00 1	(14) Headquaters Office Of S.L.P.P.	0	02. Wages	General-Voted	2,76,862
2403 00 1	(14) Headquaters Office Of S.L.P.P.	0	(13) Office Expenses	General-Voted	4,961
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	97,600
2403 00 101	(17) Central Store For Medicines For Emergency Need	0	21.Materials And Supplies, Store And Equipments	General-Voted	10,00,000
2403 00 101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	7,68,81,999
2403 00 101	(26) State Contribution For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	57,83,534
2403 00 101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	39,91,083
2403 00 101	(38) Professional Efficiency Development (Ped)	0	02. Wages	General-Voted	2,88,350
2403 00 101	(38) Professional Efficiency Development (Ped)	0	06. Medical Treatment	General-Voted	1,07,039
2403 00 102	2 (08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,82,760
2403 00 102	2 (08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,39,879
2403 00 103	3 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,13,552
2403 00 103	3 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	14,739

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Demand	d :	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT		
Departm	nent :	A.H and Vety Department					
Treasur	y	Shillong (North) Treasury					
D.D.O. :		100001 Director A.H. & Vety Headquarter	Shillon	g			
Summary o	of DD(O wise expenditure					
2403 00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		24,000
2403 00	103	(16) Poultry Development Programme Under Slpp	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		45,000
2403 00	103	(16) Poultry Development Programme Under Slpp	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		4,70,000
2403 00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,06,000
2403 00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1,00,000
2403 00	105	(07) Piggery Producttion Under S.L.P.P.	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		8,25,000
2403 00	105	(07) Piggery Producttion Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		35,000
2403 00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		8,93,000
2403 00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted		77,06,490
2403 00	113	(01) Livestock Census Office	0	02. Wages	General-Voted		2,44,102
2403 00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted		77,832
2403 00	113	(01) Livestock Census Office	0	13. Office Expenses	General-Voted		2,500
2403 00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	31,00,000
2403 00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Central Sector Schemes	77,66,368

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Demand: 47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT		
Department: A.H and Vety Department					
Treasury Shillong (North) Treasury					
D.D.O.: 100001 Director A.H. & Vety Headquarter	Shillo	ng			
Summary of DDO wise expenditure					
2403 00 113 (04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		64,13,925
2403 00 113 (04) Statistical Cell	0	02. Wages	General-Voted		2,39,706
2403 00 113 (04) Statistical Cell	0	(13) Office Expenses	General-Voted		4,500
2403 00 113 (04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted		5,960
2403 00 113 (04) Statistical Cell	0	51.Motor Vehicles	General-Voted		6,000
2403 00 113 (08) Sample Survey On Major Livestock	0	01. Salaries	General-Voted		3,44,444
2403 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-32,72,858
2415 03 277 (01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted		8,00,000
2415 03 277 (03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted		7,79,440
2415 03 277 (06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted		1,26,000
2415 03 277 (11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C	General-Voted		1,50,000
2415 03 277 (14) Establishment Vocational Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		7,25,290

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Up to Accoun	ating Month December of Financial Year 2023-2024	<u>4</u>			Run Date :	25/01/2024
Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	IDRY AND VETERINAR	Y DEPARTMENT		
Department	: A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director A.H. & Vety Headquarter	Shillo	ng			
Summary of D	DO wise expenditure					
	At Jaintia, East And West Khasi And Garo Hills.					
2415 03 2	77 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi		12,600
2415 03 2	77 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		7,000
2415 03 2	77 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi		50,000
2415 03 2	77 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi		50,000
2415 03 2	77 (18) State Awareness Programme On Animal Disease	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		8,00,000
2415 03 2	77 (16) State Animal Welfare	0	02. Wages	General-Voted		7,18,900
2415 03 2	77 (16) State Animal Welfare	0	(11) Domestic Travel Expenses	General-Voted		32,000
2415 03 2	77 (16) State Animal Welfare	0	(13) Office Expenses	General-Voted		33,000
2415 03 2	77 (16) State Animal Welfare	0	(21) Supplies & Materials	General-Voted		1,15,000
2415 03 2	77 (16) State Animal Welfare	0	(50) Other Charges	General-Voted		1,10,000
2415 03 2	77 (16) State Animal Welfare	0	(51) Motor Vehicles	General-Voted		55,000
	(16) State Animal Welfare		(52) Machinery &	General-Voted		

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date	:	25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	100001 Director A.H. & Vety Headquarter Shillong	
Summary of DDO	wise expenditure_	
2415 03 277	0 Equipment	1,10,000
		17,92,95,889

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Up to Accounting Month December of Financial Year 2023-2024

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Dei	man	id:	47 ADMIN	IISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artr	ment :	A.H and Vety	Depart	ment										
Tre	asur	ry	Shillong (Nort	h) Treas	sury										
D.D	.0.	:	100002 Distr	rict A.H	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
Mon	th of	f Acco	unt: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 0	0	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	163	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
							Voted-Sixth- Schedule-Khasi	169	Voucher	4,60,029	0	51,000	13,200	3,95,829	4,60,029
						Total Object I	Head 1:			7,65,733	0	75,000	13,200	6,77,533	7,65,733
						Total Sub Hea	ıd :			7,65,733	0	75,000	13,200	6,77,533	7,65,733
						Total Minor H	Iead 1:			7,65,733	0	75,000	13,200	6,77,533	7,65,733
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	172	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383
						Total Object I	Head 1:			4,84,383	0	39,050	6,600	4,38,733	4,84,383
						Total Sub Hea	ıd:			4,84,383	0	39,050	6,600	4,38,733	4,84,383
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1064	Voucher	26,268	0	4,000	0	22,268	26,268
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	178	Voucher	13,37,585	0	1,26,200	4,400	12,06,985	13,37,585
							Voted-Sixth- Schedule-Khasi	190	Voucher	2,54,958	0	10,000	2,200	2,42,758	2,54,958
						Total Object I	Head 1:			16,18,811	0	1,40,200	6,600	14,72,011	16,18,811
						Total Sub Hea	nd:			16,18,811	0	1,40,200	6,600	14,72,011	16,18,811
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	192	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207
						Total Object I	Head 1:			2,73,207	0	18,500	2,200	2,52,507	2,73,207
						Total Sub Hea	ıd:			2,73,207	0	18,500	2,200	2,52,507	2,73,207

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I	Demai	nd :	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment :	A.H and Vet	ty Depar	tment										
T	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď).D.O.	. :	100002 Dis	strict A.I	H. & Vety Officer East	st Khasi Hills Di	istrict Shillong								
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	11,50,470	0	84,000	6,600	10,59,870	11,50,47
						Total Object H	Iead 1 :			11,50,470	0	84,000	6,600	10,59,870	11,50,47
						Total Sub Hea	d :			11,50,470	0	84,000	6,600	10,59,870	11,50,47
			05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1363	Voucher	21,450	0	0	0	21,450	21,45
					Allowance		General-Voted	540	Voucher	6,39,076	0	41,000	6,600	5,91,476	6,39,07
						Total Object H	Iead 1 :			6,60,526	0	41,000	6,600	6,12,926	6,60,52
						Total Sub Hea	d :			6,60,526	0	41,000	6,600	6,12,926	6,60,52
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1067	Voucher	26,808	0	0	0	26,808	26,80
							Voted-Sixth- Schedule-Khasi	181	Voucher	12,18,290	0	63,950	6,600	11,47,740	12,18,29
						Total Object H	Iead <i>1 :</i>			12,45,098	0	63,950	6,600	11,74,548	12,45,09
						Total Sub Hea	d :			12,45,098	0	63,950	6,600	11,74,548	12,45,09
						Total Minor H	lead 101 :			54,32,495	0	3,86,700	35,200	50,10,595	54,32,49
			01) Livestock Inspector Offices	rs 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	195	Voucher	2,10,493	0	20,500	0	1,89,993	2,10,49
						Total Object H	Iead <i>1 :</i>			2,10,493	0	20,500	0	1,89,993	2,10,49
						Total Sub Hea	d :			2,10,493	0	20,500	0	1,89,993	2,10,49
						Total Minor H	lead 102 :			2,10,493	0	20,500	0	1,89,993	2,10,49
		105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,533

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Run Date:

	Demai	nd:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	ment :	A.H and Vet	y Depart	tment										
7	reasu	ry	Shillong (No	rth) Trea	sury										
i	D.D.O.	:	100002 Dis	strict A.I	H. & Vety Officer Ea	st Khasi Hills D	sistrict Shillong								
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licuo	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Sub Hea	nd:			4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Minor H	Iead 105:			4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Sub Ma	jor Head θ :			68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
						Total Major H	Iead 2403:			68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
						Total of Mont	h :			68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
M	onth o	of Accou	mt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	•	8009	- 7610	. •	(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	122	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
							Voted-Sixth- Schedule-Khasi	151	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029
						Total Object I	Head 1:			7,65,733	7,000	75,000	13,200	6,70,533	7,58,733
					02. Wages		Voted-Sixth- Schedule-Khasi	1733	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2378	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
						Total Sub Hea	nd:			7,89,394	7,000	75,000	13,200	6,94,194	7,82,394

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]	Demai	nd :	47 ADMIN	NISTRATION O	F ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Ι	Depart	tment :	A.H and Vety	Department											
7	Treasu	ıry	Shillong (Nort	h) Treasury											
i	D.D.O.	.:	100002 Dist	rict A.H. & Vety	Officer Ea	st Khasi Hills D	District Shillong								
			ount: MAY/2023												
Majoi	r Sub	Minor	r Sub Head	Sub Object Sub	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	Head 1:			7,89,394	7,000	75,000	13,200	6,94,194	7,82,394
		101	(01) Veterinary Hospitals And Dispensaries	0 (01) Sala Allowand	ries, Sumtuary		Voted-Sixth- Schedule-Khasi	132	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383
						Total Object I	Head 1:			4,84,383	0	39,050	6,600	4,38,733	4,84,383
				02. Wage	es		Voted-Sixth- Schedule-Khasi	1731	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2371	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
						Total Sub Hea	nd:			5,08,044	0	39,050	6,600	4,62,394	5,08,044
			Dispensary Taken From	0 (01) Sala Allowand	ries, Sumtuary		Voted-Sixth- Schedule-Khasi	131	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	137	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873
							Voted-Sixth- Schedule-Khasi	1428	Voucher	26,268	0	4,000	0	22,268	26,268
							Voted-Sixth- Schedule-Khasi	1727	Voucher	24,461	0	0	0	24,461	24,461
						Total Object I	Head 1:			15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352
						Total Sub Hea	nd:			15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352
		1	(03) Mobile Veterinary Dispensary	0 (01) Sala Allowand	ries, Sumtuary		Voted-Sixth- Schedule-Khasi	160	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207
						Total Object I	Head 1:			2,73,207	0	18,500	2,200	2,52,507	2,73,207
				02. Wage	es		Voted-Sixth- Schedule-Khasi	1735	Voucher	11,811	0	0	0	11,811	11,811

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Run Date:

De	eman	d:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vet	y Depart	ment										
Tre	easur	ry	Shillong (Nor	th) Treas	sury										
D.I	0.0.	:	100002 Dis	trict A.H	I. & Vety Officer Ea	st Khasi Hills D	Pistrict Shillong								
Mor	nth o	f Accou	int: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary	0	02. Wages		Voted-Sixth- Schedule-Khasi	2377	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
						Total Sub Hea	ad:			2,96,868	0	18,500	2,200	2,76,168	2,96,868
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	153	Voucher	11,50,470	4,000	84,000	6,600	10,55,870	11,46,470
							Voted-Sixth- Schedule-Khasi	1726	Voucher	12,230	0	0	0	12,230	12,230
						Total Object I	Head 1:			11,62,700	4,000	84,000	6,600	10,68,100	11,58,700
					02. Wages		Voted-Sixth- Schedule-Khasi	1736	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2375	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
						Total Sub Hea	ad :			11,86,361	4,000	84,000	6,600	10,91,761	11,82,361
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1022	Voucher	5,70,058	0	41,000	4,400	5,24,658	5,70,058
					Allowance		General-Voted	1359	Voucher	21,450	0	0	0	21,450	21,450
							General-Voted	1686	Voucher	25,273	0	0	0	25,273	25,273
						Total Object I	Head 1 :			6,16,781	0	41,000	4,400	5,71,381	6,16,781
						Total Sub Hea	ad:			6,16,781	0	41,000	4,400	5,71,381	6,16,781
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	158	Voucher	12,18,290	4,000	63,950	6,600	11,43,740	12,14,290
							Voted-Sixth- Schedule-Khasi	1729	Voucher	12,230	0	0	0	12,230	12,230

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	Dema	nd :	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
I	Depar	tment :	A.H and Vety	Depart	ment										
7	Γreasυ	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O	.:	100002 Dist	rict A.H	I. & Vety Officer Ea	st Khasi Hills Dis	trict Shillong								
M	onth (of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicau	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	101	(- /	0	01. Salaries	Total Object Ho	ead 1:			12,30,520	4,000	63,950	6,600	11,55,970	12,26,520
			Dispensaries		02. Wages		Voted-Sixth- Schedule-Khasi	1738	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2373	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Ho	ead 2:			23,661	0	0	0	23,661	23,661
					06. Medical Treatment		General-Voted	6123	Challan	-1,24,722	0	0	0	-1,24,722	-1,24,722
						Total Object Ho	ead 6:			-1,24,722	0	0	0	-1,24,722	-1,24,722
						Total Sub Head	:			11,29,459	4,000	63,950	6,600	10,54,909	11,25,459
						Total Minor He	ad 101:			53,35,865	13,000	3,82,600	35,200	49,05,065	53,22,865
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493
						Total Object Ho	ead 1:			2,10,493	1,000	20,500	0	1,88,993	2,09,493
						Total Sub Head	:			2,10,493	1,000	20,500	0	1,88,993	2,09,493
						Total Minor He	ad 102:			2,10,493	1,000	20,500	0	1,88,993	2,09,493
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Object Ho	ead 1:			4,60,532	0	16,200	0	4,44,332	4,60,532
					02. Wages		Voted-Sixth- Schedule-Khasi	1740	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2376	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Ho	ead 2:			23,661	0	0	0	23,661	23,661

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Run Date:

I	Demar	nd:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D) epart	ment :	A.H and Vety	/ Depart	tment										
	`reasu		Shillong (Nor												
-:).D.O.				H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
				TICL A.I	1. & very officer La	St Kiidsi Iliiis D									
Major Head	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	105 (12	2) Pig Farm Pynursla			Total Sub Hea	d :			4,84,193	0	16,200	0	4,67,993	4,84,193
			, ,			Total Minor H	lead 105 :			4,84,193	0	16,200	0	4,67,993	4,84,193
						Total Sub Maj	or Head θ :			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
						Total Major H	lead 2403:			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
						Total of Mont	h :			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
M	onth o	of Accour	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403	00	001 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1017	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029
							Voted-Sixth- Schedule-Khasi	1970	Voucher	43,440	0	0	0	43,440	43,440
							Voted-Sixth- Schedule-Khasi	2182	Voucher	61,040	0	0	0	61,040	61,040
							Voted-Sixth- Schedule-Khasi	975	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
						Total Object H	Iead 1 :			8,70,213	7,000	75,000	13,200	7,75,013	8,63,213
					02. Wages		Voted-Sixth- Schedule-Khasi	2222	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			8,82,458	7,000	75,000	13,200	7,87,258	8,75,458

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Run Date:

Ι)emar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	100002 Distr	rict A.I	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Me	onth o	of Accou	nt: JUN/2023												
	Major Sub Mir Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	Iead 1:			8,82,458	7,000	75,000	13,200	7,87,258	8,75,458
			(01) Veterinary Hospitals And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1023	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383
							Voted-Sixth- Schedule-Khasi	2164	Voucher	64,980	0	0	0	64,980	64,980
						Total Object Head 1:			5,49,363	0	39,050	6,600	5,03,713	5,49,363	
					02. Wages		Voted-Sixth- Schedule-Khasi	2220	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head 2:				12,245	0	0	0	12,245	12,245
						Total Sub Head:			5,61,608	0	39,050	6,600	5,15,958	5,61,608	
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1010	Voucher	26,208	0	0	0	26,208	26,208
		C	.D. Blocks				Voted-Sixth- Schedule-Khasi	1012	Voucher	26,268	0	4,000	0	22,268	26,268
							Voted-Sixth- Schedule-Khasi	1018	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873
							Voted-Sixth- Schedule-Khasi	1022	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750
							Voted-Sixth- Schedule-Khasi	2156	Voucher	34,280	0	0	0	34,280	34,280
							Voted-Sixth- Schedule-Khasi	2191	Voucher	3,980	0	0	0	3,980	3,980
							Voted-Sixth- Schedule-Khasi	2194	Voucher	1,78,880	0	0	0	1,78,880	1,78,880
						Total Object I	Head 1:			18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239
						Total Sub Hea	nd:			18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depar	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	D.D.O.	:	100002 Dis	trict A.I	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))	
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1027	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207
							Voted-Sixth- Schedule-Khasi	2167	Voucher	36,620	0	0	0	36,620	36,620
						Total Object Head 1:				3,09,827	0	18,500	2,200	2,89,127	3,09,827
					02. Wages		Voted-Sixth- Schedule-Khasi	2229	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head 2:			12,245	0	0	0	12,245	12,245	
						Total Sub Hea	nd:			3,22,072	0	18,500	2,200	3,01,372	3,22,072
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2135	Voucher	1,58,021	0	0	0	1,58,021	1,58,021
							Voted-Sixth- Schedule-Khasi	978	Voucher	11,76,678	4,000	84,000	6,600	10,82,078	11,72,678
						Total Object Head 1:				13,34,699	4,000	84,000	6,600	12,40,099	13,30,699
					02. Wages		Voted-Sixth- Schedule-Khasi	2231	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	nd:			13,46,944	4,000	84,000	6,600	12,52,344	13,42,944
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	178	Voucher	21,450	807	0	0	20,643	20,643
					Allowance		General-Voted	211	Voucher	5,97,136	0	41,000	4,400	5,51,736	5,97,136
							General-Voted	2264	Voucher	3,250	0	0	0	3,250	3,250
							General-Voted	2268	Voucher	77,760	0	0	0	77,760	77,760
						Total Object I	Head 1:			6,99,596	807	41,000	4,400	6,53,389	6,98,789

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and Vety	/ Depart	ment										
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
	.D.O.			trict A.H	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head l	Head	Sub Head		Schme				(State)	טעע אָט	8009	- 7610	(as per SOI)	(A.G.))
2403	00	101	05) Vigilance Unit			Total Sub Head:			6,99,596	807	41,000	4,400	6,53,389	6,98,789	
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2175	Voucher	1,69,821	0	0	0	1,69,821	1,69,821
							Voted-Sixth- Schedule-Khasi	985	Voucher	12,44,498	4,000	63,950	6,600	11,69,948	12,40,498
						Total Object I	Head 1:			14,14,319	4,000	63,950	6,600	13,39,769	14,10,319
					02. Wages		Voted-Sixth- Schedule-Khasi	2227	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head 2:			12,245	0	0	0	12,245	12,245	
						Total Sub Hea	otal Sub Head:			14,26,564	4,000	63,950	6,600	13,52,014	14,22,564
						Total Minor H	lead 101 :			61,74,023	13,807	3,82,600	35,200	57,42,416	61,60,216
			(01) Livestock Inspectors Offices	ctors 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1029	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493
							Voted-Sixth- Schedule-Khasi	2205	Voucher	28,180	0	0	0	28,180	28,180
						Total Object I	Head 1 :			2,38,673	1,000	20,500	0	2,17,173	2,37,673
					02. Wages		Voted-Sixth- Schedule-Khasi	2232	Voucher	11,811	0	0	0	11,811	11,811
						Total Object I	Head 2:			11,811	0	0	0	11,811	11,811
						Total Sub Head:			2,50,484	1,000	20,500	0	2,28,984	2,49,484	
						Total Minor Head 102:			2,50,484	1,000	20,500	0	2,28,984	2,49,484	
		105	12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1014	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532
							Voted-Sixth-	2159	Voucher	63,320	0	0	0	63,320	63,320

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			.=												
L	Demar	1d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	100002 Dist	rict A.F	I. & Vety Officer Ea	st Khasi Hills Di	istrict Shillong								
Mo	onth o	of Accor	int: JUN/2023		<u> </u>										
Major	Major Sub Minor Head Major Head		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Sciiiic				(State)		8009 - 7610		•	(A.G.))
2403	00	105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			5,23,852	0	16,200	0	5,07,652	5,23,852
					02. Wages		Voted-Sixth- Schedule-Khasi	2225	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head 2 : Total Sub Head :				12,245	0	0	0	12,245	12,245
										5,36,097	0	16,200	0	5,19,897	5,36,097
						Total Minor H	lead 105 :			5,36,097	0	16,200	0	5,19,897	5,36,097
						Total Sub Maj	or Head θ :			78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
						Total Major H	lead 2403:			78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
						Total of Month	h :			78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	895	Voucher	3,14,392	0	24,000	0	2,90,392	3,14,392
							Voted-Sixth- Schedule-Khasi	960	Voucher	4,72,237	7,000	48,000	13,200	4,04,037	4,65,237
						Total Object H	Iead 1 :			7,86,629	7,000	72,000	13,200	6,94,429	7,79,629
					02. Wages		Voted-Sixth- Schedule-Khasi	2300	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,850

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De	eman	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	partı	ment :	A.H and Vet	y Depar	tment										
Tre	easui	ry	Shillong (Nor	rth) Trea	asury										
D.I	D.O.	:	100002 Dis	trict A.I	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mor	nth o	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2772	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,50
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3194	Voucher	1,000	0	0	0	1,000	1,00
					Equipments	Total Object I	Head 21:			1,000	0	0	0	1,000	1,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	3034	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 51 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ıd :			8,04,979	7,000	72,000	13,200	7,12,779	7,97,979
						Total Minor H	Iead 1:			8,04,979	7,000	72,000	13,200	7,12,779	7,97,979
			01) Veterinary Hospitals and Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	915	Voucher	4,97,379	0	39,050	6,600	4,51,729	4,97,379
						Total Object I	Head 1:			4,97,379	0	39,050	6,600	4,51,729	4,97,379
					02. Wages		Voted-Sixth- Schedule-Khasi	2298	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2766	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3189	Voucher	18,000	0	0	0	18,000	18,000
					Equipments	Total Object I	Head 21:			18,000	0	0	0	18,000	18,000

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Run Date:

D) eman	nd:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	ment										
T	reasu	ry	Shillong (North	n) Trea	sury										
D	.D.O.	:	100002 Distr	ict A.H	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		01) Veterinary Hospitals (And Dispensaries)	51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	3027	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 51 :			1,500	0	0	0	1,500	1,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	3028	Voucher	16,500	0	0	0	16,500	16,500
					Fiant	Total Object I	Head 52 :			16,500	0	0	0	16,500	16,500
						Total Sub Hea	ıd:			5,50,229	0	39,050	6,600	5,04,579	5,50,229
			Dispensary Taken From)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2759	Voucher	1,218	0	0	0	1,218	1,218
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	958	Voucher	13,54,649	4,000	1,13,000	6,600	12,31,049	13,50,649
							Voted-Sixth- Schedule-Khasi	964	Voucher	2,34,910	1,000	10,000	2,200	2,21,710	2,33,910
							Voted-Sixth- Schedule-Khasi	975	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Khasi	990	Voucher	27,064	0	4,000	0	23,064	27,064
						Total Object I	Head 1 :			16,44,745	5,000	1,27,000	8,800	15,03,945	16,39,745
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2770	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3192	Voucher	13,500	0	0	0	13,500	13,500
					Equipments	Total Object I	Head 21 :			13,500	0	0	0	13,500	13,500
						Total Sub Hea	ıd:			16,60,745	5,000	1,27,000	8,800	15,19,945	16,55,745

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Run Date:

I) emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	100002 Dis	trict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	onth o	of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	946	Voucher	2,80,531	0	20,500	2,200	2,57,831	2,80,531
						Total Object H	Iead <i>1 :</i>			2,80,531	0	20,500	2,200	2,57,831	2,80,531
					02. Wages		Voted-Sixth- Schedule-Khasi	2291	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2760	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Iead 13 :			9,000	0	0	0	9,000	9,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2762	Voucher	11,390	0	0	0	11,390	11,390
					Equipments		Voted-Sixth- Schedule-Khasi	3030	Voucher	12,610	0	0	0	12,610	12,610
						Total Object H	Iead 21 :			24,000	0	0	0	24,000	24,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	3033	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	lead 51 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			3,33,381	0	20,500	2,200	3,10,681	3,33,381
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	951	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Khasi	969	Voucher	11,81,870	4,000	88,700	6,600	10,82,570	11,77,870
						Total Object H	Iead 1 :			12,08,774	4,000	88,700	6,600	11,09,474	12,04,774
					02. Wages		Voted-Sixth- Schedule-Khasi	2296	Voucher	11,850	0	0	0	11,850	11,850

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	Demai	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY AND VETER	NARY DEPA	RTMENT						
]	Depart	tment :	A.H and Ve	ety Depar	tment									
-	Treasu	ıry	Shillong (No	orth) Trea	asury									
j	D.D.O.	.:	100002 D	istrict A.I	H. & Vety Officer Ea	st Khasi Hills District Shillong								
M	onth o	of Acco	ount: JUL/2023											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Plan	an T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		,			(State)		8009	- 7610		(A.G.)
2403	00		(04) Veterinary Aid	0	02. Wages	Total Object Head 2:			11,850	0	0	0	11,850	11,850
			Centres		(13) Office Expenses	Voted-Sixth- Schedule-Khasi	2774	Voucher	8,000	0	0	0	8,000	8,000
						Total Object Head 13:			8,000	0	0	0	8,000	8,000
					21 Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	3191	Voucher	29,000	0	0	0	29,000	29,000
					Equipments	Total Object Head 21:			29,000	0	0	0	29,000	29,000
						Total Sub Head:			12,57,624	4,000	88,700	6,600	11,58,324	12,53,624
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	286	Voucher	6,12,688	0	41,000	4,400	5,67,288	6,12,688
					Allowance	General-Voted	301	Voucher	22,100	2,000	0	0	20,100	20,100
						Total Object Head 1:			6,34,788	2,000	41,000	4,400	5,87,388	6,32,788
					(13) Office Expenses	General-Voted	2791	Voucher	1,700	0	0	0	1,700	1,700
						Total Object Head 13:			1,700	0	0	0	1,700	1,700
					21.Materials And	General-Voted	3073	Voucher	5,000	0	0	0	5,000	5,000
					Supplies, Store And Equipments	Total Object Head 21:			5,000	0	0	0	5,000	5,000
					52. Machinery And	General-Voted	2975	Voucher	4,500	0	0	0	4,500	4,500
					Equipment	Total Object Head 52:			4,500	0	0	0	4,500	4,500
						Total Sub Head:			6,45,988	2,000	41,000	4,400	5,98,588	6,43,988
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Khasi	932	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Khasi	943	Voucher	12,52,050	4,000	65,450	6,600	11,76,000	12,48,050

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Ι)epart	ment :	A.H and Vet	y Depart	ment										
1	reasu	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	100002 Dis	trict A.H	I. & Vety Officer Ea	st Khasi Hills Dist	rict Shillong								
M	onth o	of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
2044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
403	00		(25) Veterinery	0	01. Salaries	Total Object He	ad 1:			12,78,954	4,000	65,450	6,600	12,02,904	12,74,95
			Dispensaries		02. Wages		oted-Sixth- chedule-Khasi	2303	Voucher	11,850	0	0	0	11,850	11,85
						Total Object He	ad 2:			11,850	0	0	0	11,850	11,85
					13. Office Expenses		/oted-Sixth- schedule-Khasi	2769	Voucher	3,000	0	0	0	3,000	3,00
						Total Object He	ad 13:			3,000	0	0	0	3,000	3,00
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	3032	Voucher	29,000	0	0	0	29,000	29,00
						Total Object He	ad 21:			29,000	0	0	0	29,000	29,00
					52. Mechineri & Equipement		oted-Sixth- schedule-Khasi	3031	Voucher	11,000	0	0	0	11,000	11,00
						Total Object He	ad 52 :			11,000	0	0	0	11,000	11,00
						Total Sub Head	:			13,33,804	4,000	65,450	6,600	12,57,754	13,29,80
						Total Minor Hea	nd 101:			57,81,771	15,000	3,81,700	35,200	53,49,871	57,66,77
			(01) Livestock Inspectors Offices	5 0	(01) Salaries, Sumtuary Allowance		/oted-Sixth- schedule-Khasi	905	Voucher	2,16,129	1,000	20,500	0	1,94,629	2,15,12
						Total Object He	ad 1:			2,16,129	1,000	20,500	0	1,94,629	2,15,12
					02. Wages		/oted-Sixth- schedule-Khasi	2295	Voucher	11,430	0	0	0	11,430	11,43
						Total Object He	ad 2:			11,430	0	0	0	11,430	11,43
					(13) Office Expenses		oted-Sixth- Schedule-Khasi	2764	Voucher	1,500	0	0	0	1,500	1,50

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Run Date:

I)emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	100002 Dist	rict A.F	H. & Vety Officer Ea	ast Khasi Hills D	Pistrict Shillong								
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		01) Livestock Inspectors	0	(13) Office Expenses	Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
			Offices		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3029	Voucher	3,000	0	0	0	3,000	3,000
					Equipments	Total Object I	Head 21:			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ad:			2,32,059	1,000	20,500	0	2,10,559	2,31,059
						Total Minor H	Head 102 :			2,32,059	1,000	20,500	0	2,10,559	2,31,059
		105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	949	Voucher	4,73,196	0	16,200	0	4,56,996	4,73,196
							Voted-Sixth- Schedule-Khasi	992	Voucher	26,615	0	0	0	26,615	26,615
						Total Object I	Head 1:			4,99,811	0	16,200	0	4,83,611	4,99,811
					02. Wages		Voted-Sixth- Schedule-Khasi	2293	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2773	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3187	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object I	Head 21:			28,500	0	0	0	28,500	28,500
						Total Sub Hea	ad :			5,42,661	0	16,200	0	5,26,461	5,42,661
ĺ						Total Minor H	Head 105 :			5,42,661	0	16,200	0	5,26,461	5,42,661

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Run Date:

]	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment :	A.H and Ve	ty Depart	ment										
Т	Γreasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	100002 Dia	strict A.F	I. & Vety Officer Ea	st Khasi Hills D	Pistrict Shillong								
M	onth o	of Acco	unt: JUL/2023												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00					Total Sub Ma	jor Head θ :			73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
						Total Major H	Head 2403:			73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
						Total of Mont	h :			73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
M	onth o	of Accor	unt: AUG/2023												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
	неаа			неаа						(,		8009	- /010		(
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	765	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232
							Voted-Sixth- Schedule-Khasi	782	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118
						Total Object I	Head 1:			8,08,350	7,000	75,500	13,200	7,12,650	8,01,350
					02. Wages		Voted-Sixth- Schedule-Khasi	2025	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	nd:			8,20,595	7,000	75,500	13,200	7,24,895	8,13,595
						Total Minor H	Head 1:			8,20,595	7,000	75,500	13,200	7,24,895	8,13,595
		1 1	(01) Veterinary Hospital And Dispensaries	ls 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	844	Voucher	5,06,955	0	40,000	6,600	4,60,355	5,06,955
						Total Object I	Head 1:			5,06,955	0	40,000	6,600	4,60,355	5,06,955
					02. Wages		Voted-Sixth- Schedule-Khasi	2018	Voucher	12,245	0	0	0	12,245	12,245

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Run Date:

D	emar	ıd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and Vety	Depart	tment										
Tı	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	100002 Distr	rict A.F	H. & Vety Officer Ea	st Khasi Hills D	District Shillong								
Mo	nth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
2403	00		01) Veterinary Hospitals	0	02. Wages	Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
		A	and Dispensaries			Total Sub Hea	ad:			5,19,200	0	40,000	6,600	4,72,600	5,19,200
		Ĺ	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1719	Voucher	32,544	0	4,000	0	28,544	32,544
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	786	Voucher	13,87,167	4,000	1,16,000	6,600	12,60,567	13,83,167
							Voted-Sixth- Schedule-Khasi	799	Voucher	25,168	0	0	0	25,168	25,168
							Voted-Sixth- Schedule-Khasi	818	Voucher	2,38,974	1,000	10,000	2,200	2,25,774	2,37,974
						Total Object I	Head 1:			16,83,853	5,000	1,30,000	8,800	15,40,053	16,78,853
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2030	Voucher	99,099	0	0	0	99,099	99,099
							Voted-Sixth- Schedule-Khasi	2615	Voucher	24,087	0	0	0	24,087	24,087
						Total Object I	Head 6:			1,23,186	0	0	0	1,23,186	1,23,186
						Total Sub Hea	ad:			18,07,039	5,000	1,30,000	8,800	16,63,239	18,02,039
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	822	Voucher	2,88,325	0	20,500	2,200	2,65,625	2,88,325
						Total Object I	Head 1:			2,88,325	0	20,500	2,200	2,65,625	2,88,325
					02. Wages		Voted-Sixth- Schedule-Khasi	2026	Voucher	5,135	0	0	0	5,135	5,135
						Total Object I	Head 2:			5,135	0	0	0	5,135	5,135
						Total Sub Hea	ad:			2,93,460	0	20,500	2,200	2,70,760	2,93,460
			04) Veterinary Aid	0	(01) Salaries, Sumtuary		Voted-Sixth-	829							

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Run Date:

Ι	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď).D.O.	. :	100002 Dis	strict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	onth o	of Acco	unt: AUG/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	829	Voucher	12,12,710	4,000	89,200	6,600	11,12,910	12,08,710
							Voted-Sixth- Schedule-Khasi	852	Voucher	25,168	0	0	0	25,168	25,168
						Total Object I	Iead 1:			12,37,878	4,000	89,200	6,600	11,38,078	12,33,878
					02. Wages		Voted-Sixth- Schedule-Khasi	2024	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			12,50,123	4,000	89,200	6,600	11,50,323	12,46,123
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1638	Voucher	22,100	2,000	0	0	20,100	20,100
					Allowance		General-Voted	411	Voucher	25,982	0	0	0	25,982	25,982
							General-Voted	425	Voucher	5,96,543	0	41,500	4,400	5,50,643	5,96,543
						Total Object F	Iead 1:			6,44,625	2,000	41,500	4,400	5,96,725	6,42,625
					6. Medical Treatment		General-Voted	2553	Voucher	76,439	0	0	0	76,439	76,439
						Total Object H	Iead 6:			76,439	0	0	0	76,439	76,439
						Total Sub Hea	d :			7,21,064	2,000	41,500	4,400	6,73,164	7,19,064
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1721	Voucher	11,694	0	0	0	11,694	11,694
							Voted-Sixth- Schedule-Khasi	1723	Voucher	3,400	0	0	0	3,400	3,400
							Voted-Sixth- Schedule-Khasi	831	Voucher	12,78,846	4,000	67,950	6,600	12,00,296	12,74,846
						Total Object H	Iead 1 :			12,93,940	4,000	67,950	6,600	12,15,390	12,89,940
					02. Wages		Voted-Sixth-	2021	Voucher						

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														1
Den	nand:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	artment	: A.H and Vety	Depart	tment										
Trea	sury	Shillong (Nort	h) Trea	ısury										
D.D.	O.:	100002 Dist	rict A.F	H. & Vety Officer Ea	st Khasi Hills D	District Shillong								
Mont	h of Acc	ount: AUG/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		. IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	101	(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	2021		19,355	0	0	0	19,355	19,355
					Total Object I	Head 2:			19,355	0	0	0	19,355	19,355
					Total Sub Hea	ad:			13,13,295	4,000	67,950	6,600	12,34,745	13,09,295
					Total Minor H	Head 101 :			59,04,181	15,000	3,89,150	35,200	54,64,831	58,89,181
	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	802	Voucher	2,22,141	1,000	20,500	0	2,00,641	2,21,141
					Total Object I	Head 1:			2,22,141	1,000	20,500	0	2,00,641	2,21,141
				02. Wages		Voted-Sixth- Schedule-Khasi	2029	Voucher	11,811	0	0	0	11,811	11,811
					Total Object I	Head 2:			11,811	0	0	0	11,811	11,811
					Total Sub Hea	ad:			2,33,952	1,000	20,500	0	2,12,452	2,32,952
					Total Minor H	Head 102:			2,33,952	1,000	20,500	0	2,12,452	2,32,952
	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2613	Voucher	59,000	0	0	0	59,000	59,000
						Voted-Sixth- Schedule-Khasi	849	Voucher	4,85,030	0	16,350	0	4,68,680	4,85,030
					Total Object I	Head 1:			5,44,030	0	16,350	0	5,27,680	5,44,030
				02. Wages		Voted-Sixth- Schedule-Khasi	2027	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	ad:			5,56,275	0	16,350	0	5,39,925	5,56,275

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I	Demai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D)enari	tment :	A.H and Vety	, Depart	ment										
	reasu		Shillong (Nor	th) Trea	sury										
D).D.O.	.:	100002 Dist	rict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Me	onth o	of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	lead 105 :			5,56,275	0	16,350	0	5,39,925	5,56,275
						Total Sub Maj	jor Head θ :			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003
						Total Major H	lead 2403:			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003
						Total of Mont	h :			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003
Me	onth o	of Acco	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	896	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232
										, ,		24,000	U	2,99,232	, ,
							Voted-Sixth- Schedule-Khasi	909	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118
						Total Object F	Schedule-Khasi	909	Voucher		7,000 7,000				
					02. Wages	Total Object H	Schedule-Khasi	2410	Voucher Voucher	4,85,118	,	51,500	13,200	4,13,418	4,78,118
					02. Wages	Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi			4,85,118 8,08,350	7,000	51,500 75,500	13,200 13,200	4,13,418 7,12,650	4,78,118 8,01,350
					02. Wages 6. Medical Treatment		Schedule-Khasi Voted-Sixth- Schedule-Khasi			4,85,118 8,08,350 10,665	7,000 0	51,500 75,500 0	13,200 13,200 0	7,12,650 10,665	4,78,118 8,01,350 10,665
							Schedule-Khasi Voted-Sixth-Schedule-Khasi Iead 2: Voted-Sixth-Schedule-Khasi	2410	Voucher	4,85,118 8,08,350 10,665 10,665	7,000 0	51,500 75,500 0	13,200 13,200 0	4,13,418 7,12,650 10,665 10,665	4,78,118 8,01,350 10,665 10,665
						Total Object H	Schedule-Khasi Head 1: Voted-Sixth- Schedule-Khasi Head 2: Voted-Sixth- Schedule-Khasi Head 6:	2410	Voucher	4,85,118 8,08,350 10,665 10,665 84,001	7,000 0 0	51,500 75,500 0 0	13,200 13,200 0 0	4,13,418 7,12,650 10,665 10,665 84,001	4,78,118 8,01,350 10,665 10,665 84,001

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Run Date:

]	Demai	nd :	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment:	A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (North	n) Trea	sury										
Ė).D.O.	. :	100002 Distr	ict A.F	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00		01) Veterinary Hospitals ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2400	Voucher	7,168	0	0	0	7,168	7,168
							Voted-Sixth- Schedule-Khasi	930	Voucher	5,10,083	0	40,000	6,600	4,63,483	5,10,083
							Voted-Sixth- Schedule-Khasi	934	Voucher	20,606	0	0	0	20,606	20,606
							Voted-Sixth- Schedule-Khasi	937	Voucher	6,271	0	0	0	6,271	6,271
							Voted-Sixth- Schedule-Khasi	938	Voucher	1,897	0	0	0	1,897	1,897
						Total Object I	Head 1:			5,46,025	0	40,000	6,600	4,99,425	5,46,025
					02. Wages		Voted-Sixth- Schedule-Khasi	2411	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2:			10,665	0	0	0	10,665	10,665
						Total Sub Hea	ıd:			5,56,690	0	40,000	6,600	5,10,090	5,56,690
			Dispensary Taken From)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1653	Voucher	27,064	5,480	4,000	0	17,584	21,584
		C	C.D. Blocks				Voted-Sixth- Schedule-Khasi	2398	Voucher	8,482	0	0	0	8,482	8,482
							Voted-Sixth- Schedule-Khasi	906	Voucher	13,21,049	4,000	96,000	6,600	12,14,449	13,17,049
							Voted-Sixth- Schedule-Khasi	928	Voucher	1,58,262	0	0	0	1,58,262	1,58,262
							Voted-Sixth- Schedule-Khasi	939	Voucher	51,910	0	8,000	0	43,910	51,910
						Total Object I	Head 1:			15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287

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]	Dema	nd:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPAR	TMENT						
Γ)epar	tment :	A.H and Vet	y Depar	tment										
T	reası	ury	Shillong (Nor	th) Trea	sury										
-).D.O). :	100002 Dis	trict A.F	I. & Vety Officer East	st Khasi Hills Distric	ct Shillong								
			ount: SEP/2023		i. a very efficient par										
I ajor	Sub	Minor	r Sub	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
iicau	Head		Treud	Head		Schnic				(State)		8009	- 7610		(A.G.)
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head:				15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	924	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325
						Total Object Head	1 1:			2,88,325	0	25,500	2,200	2,60,625	2,88,325
						Total Sub Head:				2,88,325	0	25,500	2,200	2,60,625	2,88,325
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	2396	Voucher	8,482	0	0	0	8,482	8,482
							oted-Sixth- hedule-Khasi	903	Voucher	12,39,614	4,000	89,200	6,600	11,39,814	12,35,614
						Total Object Head	1 1:			12,48,096	4,000	89,200	6,600	11,48,296	12,44,090
					02. Wages		oted-Sixth- hedule-Khasi	2408	Voucher	10,665	0	0	0	10,665	10,665
						Total Object Head	1 2:			10,665	0	0	0	10,665	10,665
					6. Medical Treatment		oted-Sixth- hedule-Khasi	2641	Voucher	1,24,072	0	0	0	1,24,072	1,24,072
						Total Object Head	d 6:			1,24,072	0	0	0	1,24,072	1,24,072
						Total Sub Head:				13,82,833	4,000	89,200	6,600	12,83,033	13,78,833
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	Ger	neral-Voted	1568	Voucher	22,100	2,000	0	0	20,100	20,100
					Allowance	Ger	neral-Voted	2321	Voucher	8,761	0	0	0	8,761	8,761
						Ger	neral-Voted	372	Voucher	6,90,435	1,000	51,500	6,600	6,31,335	6,89,435
						Total Object Head	1 1:			7,21,296	3,000	51,500	6,600	6,60,196	7,18,290

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D	eman	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	eparti	ment :	A.H and Vety	Depar	tment										
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	100002 Dist	rict A.I	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	nth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Heau	Head		Scinic				(State)	-	8009	- 7610		(A.G.)
2403	00	101	05) Vigilance Unit			Total Sub Hea	ıd :			7,21,296	3,000	51,500	6,600	6,60,196	7,18,29
		l I	22) Implementation Of Bio-Medical Waste Management And	0	02. Wages		Voted-Sixth- Schedule-Khasi	2404	Voucher	1,76,562	0	0	0	1,76,562	1,76,56
			Handing Rules 1998)			Total Object I	Head 2 :			1,76,562	0	0	0	1,76,562	1,76,56
						Total Sub Hea	ıd:			1,76,562	0	0	0	1,76,562	1,76,56
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2401	Voucher	12,500	0	0	0	12,500	12,50
							Voted-Sixth- Schedule-Khasi	926	Voucher	11,40,212	4,000	53,550	6,600	10,76,062	11,36,21
						Total Object H	Head 1:			11,52,712	4,000	53,550	6,600	10,88,562	11,48,71
					02. Wages		Voted-Sixth- Schedule-Khasi	2402	Voucher	2,11,614	0	0	0	2,11,614	2,11,61
							Voted-Sixth- Schedule-Khasi	2416	Voucher	10,665	0	0	0	10,665	10,66
						Total Object H	Head 2:			2,22,279	0	0	0	2,22,279	2,22,27
						Total Sub Hea	ıd:			13,74,991	4,000	53,550	6,600	13,10,841	13,70,99
						Total Minor H	lead 101 :			60,67,464	20,480	3,67,750	35,200	56,44,034	60,46,98
			01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	913	Voucher	44,978	0	0	0	44,978	44,97
							Voted-Sixth- Schedule-Khasi	919	Voucher	1,56,023	1,000	15,500	0	1,39,523	1,55,02
						Total Object H	Head 1:			2,01,001	1,000	15,500	0	1,84,501	2,00,00
					02. Wages		Voted-Sixth- Schedule-Khasi	2412	Voucher	10,665	0	0	0	10,665	10,66

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Run Date:

D-		47 47347	MICTO 4	TION OF AND CAL	IIIICD ANDDY	AND VETEDINA	DV DED 4 I							
Dema	na :	47 ADMI	NISTK/	ATION OF ANIMAL	HUSBANDKY	AND VEIEKINA	KY DEPAI	CIMENI						
Depar	tment :	A.H and Vet	y Depart	tment										
Treas	ıry	Shillong (Nor	th) Trea	sury										
D.D.O	.:	100002 Dis	trict A.H	H. & Vety Officer East	st Khasi Hills Di	strict Shillong								
Month	of Acco	unt: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00		(01) Livestock Inspectors	0	02. Wages	Total Object H	lead 2 :			10,665	0	0	0	10,665	10,66
		Offices			Total Sub Hea	d :			2,11,666	1,000	15,500	0	1,95,166	2,10,66
					Total Minor H	ead 102:			2,11,666	1,000	15,500	0	1,95,166	2,10,66
	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	925	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,11
						Voted-Sixth- Schedule-Khasi	936	Voucher	76,540	0	0	0	76,540	76,54
					Total Object H	Iead 1 :			4,87,650	0	11,200	0	4,76,450	4,87,65
				02. Wages		Voted-Sixth- Schedule-Khasi	2407	Voucher	70,538	0	0	0	70,538	70,53
						Voted-Sixth- Schedule-Khasi	2415	Voucher	10,665	0	0	0	10,665	10,66
					Total Object H	lead 2 :			81,203	0	0	0	81,203	81,20
					Total Sub Hea	d :			5,68,853	0	11,200	0	5,57,653	5,68,85
					Total Minor H	ead 105:			5,68,853	0	11,200	0	5,57,653	5,68,85
					Total Sub Maj	or Head 0:			77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,51
					Total Major H	ead 2403:			77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,51
					Total of Month	ı :			77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,51
Month	of Acco	unt: OCT/2023								.			N	
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
Head Majo		Hau	Head		Schille						8009	- 7610		

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Run Date:

De	mand	:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dej	partm	ent :	A.H and Vet	y Depart	ment										
Tre	easury	7	Shillong (Nor	rth) Trea	sury										
D.I	0.0.:		100002 Dis	strict A.F	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
Mon	th of	Accou	nt: OCT/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403	00 0	01 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1003	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118
							Voted-Sixth- Schedule-Khasi	959	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232
						Total Object I	Head 1:			8,08,350	7,000	75,500	13,200	7,12,650	8,01,350
					02. Wages		Voted-Sixth- Schedule-Khasi	2042	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2 :			10,270	0	0	0	10,270	10,270
						Total Sub Hea	ıd:			8,18,620	7,000	75,500	13,200	7,22,920	8,11,620
						Total Minor H	Iead 1:			8,18,620	7,000	75,500	13,200	7,22,920	8,11,620
	10		Veterinary Hospitals Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1033	Voucher	20,368	0	0	0	20,368	20,368
							Voted-Sixth- Schedule-Khasi	2303	Voucher	48,698	0	0	2,200	46,498	48,698
							Voted-Sixth- Schedule-Khasi	973	Voucher	48,698	0	0	2,200	46,498	48,698
							Voted-Sixth- Schedule-Khasi	983	Voucher	5,10,083	0	34,000	6,600	4,69,483	5,10,083
						Total Object I	Head 1:			6,27,847	0	34,000	11,000	5,82,847	6,27,847
					02. Wages		Voted-Sixth- Schedule-Khasi	2041	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2:			10,270	0	0	0	10,270	10,270
						Total Sub Hea	ıd :			6,38,117	0	34,000	11,000	5,93,117	6,38,117
			2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1031	Voucher	13,21,049	4,000	91,500	6,600	12,18,949	13,17,049

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	_	_		***											
	Demai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (Nort	th) Trea	sury										
Ė).D.O.	.:	100002 Dist	rict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
M	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		rispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1282	Voucher	27,064	0	4,000	0	23,064	27,064
			.D. Blocks				Voted-Sixth- Schedule-Khasi	991	Voucher	2,47,734	0	8,000	0	2,39,734	2,47,734
						Total Object I	Head 1:			15,95,847	4,000	1,03,500	6,600	14,81,747	15,91,847
						Total Sub Hea	nd:			15,95,847	4,000	1,03,500	6,600	14,81,747	15,91,847
		1 1	03) Mobile Veterinary rispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	967	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325
						Total Object I	Head 1 :			2,88,325	0	25,500	2,200	2,60,625	2,88,325
						Total Sub Hea	ıd:			2,88,325	0	25,500	2,200	2,60,625	2,88,325
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1018	Voucher	12,77,176	4,000	83,900	6,600	11,82,676	12,73,176
						Total Object I	Head 1 :			12,77,176	4,000	83,900	6,600	11,82,676	12,73,176
					02. Wages		Voted-Sixth- Schedule-Khasi	2040	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2:			10,270	0	0	0	10,270	10,270
						Total Sub Hea	ıd:			12,87,446	4,000	83,900	6,600	11,92,946	12,83,446
			05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1364	Voucher	22,100	2,000	0	0	20,100	20,100
					Allowance		General-Voted	444	Voucher	7,29,232	1,000	56,500	6,600	6,65,132	7,28,232
						Total Object I	Head 1:			7,51,332	3,000	56,500	6,600	6,85,232	7,48,332
						Total Sub Hea	id:			7,51,332	3,000	56,500	6,600	6,85,232	7,48,332
			22) Implementation Of io-Medical Waste	0	02. Wages		Voted-Sixth- Schedule-Khasi	2045	Voucher	35,550	0	0	0	35,550	35,550

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Run Date:

Ι	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	Pepart	ment :	A.H and Vety	y Depart	tment										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
D).D.O.	:	100002 Dis	trict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	onth (of Acco	ount: OCT/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		12000	Head		Semile				(State)		8009	- 7610		(A.G.)
403	00		(22) Implementation Of	0	02. Wages	Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
			Bio-Medical Waste (Management And Handing Rules 1998)			Total Sub Hea	nd:			35,550	0	0	0	35,550	35,550
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1021	Voucher	11,52,712	4,000	51,050	6,600	10,91,062	11,48,712
						Total Object I	Head 1:			11,52,712	4,000	51,050	6,600	10,91,062	11,48,712
					02. Wages		Voted-Sixth- Schedule-Khasi	2046	Voucher	35,550	0	0	0	35,550	35,550
							Voted-Sixth- Schedule-Khasi	2142	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2:			45,820	0	0	0	45,820	45,820
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	2630	Voucher	13,556	0	0	0	13,556	13,556
							Voted-Sixth- Schedule-Khasi	2726	Voucher	2,749	0	0	0	2,749	2,749
							Voted-Sixth- Schedule-Khasi	2727	Voucher	5,997	0	0	0	5,997	5,997
						Total Object I	Head 11:			22,302	0	0	0	22,302	22,302
						Total Sub Hea	nd:			12,20,834	4,000	51,050	6,600	11,59,184	12,16,834
						Total Minor H	Head 101 :			58,17,451	15,000	3,54,450	39,600	54,08,401	58,02,451
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1008	Voucher	2,01,001	1,000	15,500	0	1,84,501	2,00,00
						Total Object I	Head 1:			2,01,001	1,000	15,500	0	1,84,501	2,00,001
					02. Wages		Voted-Sixth- Schedule-Khasi	2038	Voucher	10,270	0	0	0	10,270	10,270

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Departmen														
	it:	A.H and Vety	Depart	ment										
Treasury		Shillong (North	h) Trea	sury										
D.D.O. :		100002 Distr	rict A.H	I. & Vety Officer Eas	st Khasi Hills Di	strict Shillong								
Month of A	ccount	: OCT/2023												
Major Sub Mir Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	11		Head		Semme				(State)		8009	- 7610		(A.G.)
2403 00 102	(01) I	Livestock Inspectors	0	02. Wages		Voted-Sixth- Schedule-Khasi	2044	Voucher	1,288	0	0	0	1,288	1,288
					Total Object H	ead 2:			11,558	0	0	0	11,558	11,558
					Total Sub Head	d :			2,12,559	1,000	15,500	0	1,96,059	2,11,559
					Total Minor H	ead 102 :			2,12,559	1,000	15,500	0	1,96,059	2,11,559
105	(12)	Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2638	Voucher	16,820	0	0	0	16,820	16,820
						Voted-Sixth- Schedule-Khasi	970	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110
					Total Object H	ead 1:			4,27,930	0	11,200	0	4,16,730	4,27,930
				02. Wages		Voted-Sixth- Schedule-Khasi	2039	Voucher	10,270	0	0	0	10,270	10,270
						Voted-Sixth- Schedule-Khasi	2043	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	ead 2:			22,120	0	0	0	22,120	22,120
					Total Sub Head	d :			4,50,050	0	11,200	0	4,38,850	4,50,050
					Total Minor H	ead 105:			4,50,050	0	11,200	0	4,38,850	4,50,050
					Total Sub Maj	or Head θ :			72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680
					Total Major H	ead 2403:			72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680
					Total of Month	ı :			72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680

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]	Dema	nd:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depart	ment										
7	Гreasu	ıry	Shillong (North	h) Treas	sury										
i	D.D.O	.:	100002 Distr	rict A.H	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
M	Ionth (of Acco	unt: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	371	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232
							Voted-Sixth- Schedule-Khasi	385	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118
						Total Object I	Head 1 :			8,08,350	7,000	75,500	13,200	7,12,650	8,01,350
					02. Wages		Voted-Sixth- Schedule-Khasi	1966	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2 :			10,665	0	0	0	10,665	10,665
						Total Sub Hea	ıd:			8,19,015	7,000	75,500	13,200	7,23,315	8,12,015
						Total Minor H	Iead 1:			8,19,015	7,000	75,500	13,200	7,23,315	8,12,015
			(01) Veterinary Hospitals (And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2798	Voucher	8,064	0	0	0	8,064	8,064
							Voted-Sixth- Schedule-Khasi	375	Voucher	5,10,083	0	34,000	6,600	4,69,483	5,10,083
							Voted-Sixth- Schedule-Khasi	412	Voucher	19,710	0	0	0	19,710	19,710
							Voted-Sixth- Schedule-Khasi	413	Voucher	7,406	0	0	0	7,406	7,406
							Voted-Sixth- Schedule-Khasi	416	Voucher	48,698	0	0	2,200	46,498	48,698
						Total Object I	Head 1:			5,93,961	0	34,000	8,800	5,51,161	5,93,961
					02. Wages		Voted-Sixth- Schedule-Khasi	1968	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2:			10,665	0	0	0	10,665	10,665
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1698	Voucher	15,000	0	0	0	15,000	15,000

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Run Date:

D	Dema ı	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment:	A.H and Vety	Depart	tment										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	D.O.	:	100002 Dist	rict A.H	I. & Vety Officer Ea	ast Khasi Hills D	istrict Shillong								
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	101 (t	01) Veterinary Hospitals and Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			15,000	0	0	0	15,000	15,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2819	Voucher	9,655	0	0	0	9,655	9,655
						Total Object I	Head 13:			9,655	0	0	0	9,655	9,655
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	2509	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 51 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	nd:			6,30,781	. 0	34,000	8,800	5,87,981	6,30,781
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	1503	Voucher	3,339	0	0	0	3,339	3,339
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	1504	Voucher	27,064	. 0	4,000	0	23,064	27,064
							Voted-Sixth- Schedule-Khasi	374	Voucher	2,45,998	0	8,000	0	2,37,998	2,45,998
							Voted-Sixth- Schedule-Khasi	379	Voucher	96,998	0	21,500	0	75,498	96,998
							Voted-Sixth- Schedule-Khasi	380	Voucher	18,814	. 0	0	0	18,814	18,814
							Voted-Sixth- Schedule-Khasi	388	Voucher	11,44,039	4,000	81,500	6,600	10,51,939	11,40,039
						Total Object I	Head 1:			15,36,252	4,000	1,15,000	6,600	14,10,652	15,32,252
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2833	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
								2826							

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Run Date:

De	mand:	47	ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partmen	t : A.H	I and Vety	Depart	ment										
Tre	easury	Shil	llong (Nort	h) Treas	sury										
D.I	0.0. :	100	002 Dist	rict A.H	. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mon	th of A	count: NO	V/2023												
		or Sub ad Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	lead			Head		<i>-</i>				(State)		8009	- 7610		(A.G.))
2403	00 101	(02) Veterina Dispensary T		0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2826	Voucher	7,100	0	0	0	7,100	7,100
		C.D. Blocks			Equipments		Voted-Sixth- Schedule-Khasi	2832	Voucher	6,400	0	0	0	6,400	6,400
						Total Object I	Head 21 :			13,500	0	0	0	13,500	13,500
						Total Sub Hea	ıd:			15,52,252	4,000	1,15,000	6,600	14,26,652	15,48,252
		(03) Mobile V Dispensary	Veterinary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	406	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325
						Total Object I	Head 1 :			2,88,325	0	25,500	2,200	2,60,625	2,88,325
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2821	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 13:			8,500	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2825	Voucher	9,550	0	0	0	9,550	9,550
					Equipments		Voted-Sixth- Schedule-Khasi	2829	Voucher	14,950	0	0	0	14,950	14,950
						Total Object I	Head 21 :			24,500	0	0	0	24,500	24,500
						Total Sub Hea	nd:			3,21,325	0	25,500	2,200	2,93,625	3,21,325
		(04) Veterina Centres	ry Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1502	Voucher	10,347	0	0	0	10,347	10,347
							Voted-Sixth- Schedule-Khasi	386	Voucher	12,75,440	4,000	83,900	6,600	11,80,940	12,71,440
						Total Object I	Head 1:			12,85,787	4,000	83,900	6,600	11,91,287	12,81,787
					02. Wages		Voted-Sixth- Schedule-Khasi	1974	Voucher	10,665	0	0	0	10,665	10,665

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Run Date:

D	Dema	nd:	47 ADI	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epar	tment :	A.H and V	ety Depar	tment										
Tı	reasu	ıry	Shillong (N	lorth) Trea	sury										
	.D.O				H. & Vety Officer Ea	st Khasi Hills Di	istrict Shillong								
Major	Sub	Minor or Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid	0	02. Wages	Total Object H	Head 2:			10,665	0	0	0	10,665	10,665
			Centres		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2827	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	Iead 13 :			8,500	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2828	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object H	Iead 21 :			28,500	0	0	0	28,500	28,500
						Total Sub Hea	d :			13,33,452	4,000	83,900	6,600	12,38,952	13,29,452
			05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1596	Voucher	3,339	0	0	0	3,339	3,339
					Allowance		General-Voted	1599	Voucher	22,100	2,000	0	0	20,100	20,100
							General-Voted	612	Voucher	7,27,440	1,000	60,500	6,600	6,59,340	7,26,440
						Total Object H	Iead <i>1 :</i>			7,52,879	3,000	60,500	6,600	6,82,779	7,49,879
					21.Materials And Supplies, Store And		General-Voted	2847	Voucher	5,000	0	0	0	5,000	5,000
					Equipments	Total Object H	Iead 21:			5,000	0	0	0	5,000	5,000
					52. Machinery And Equipment		General-Voted	2846	Voucher	4,500	0	0	0	4,500	4,500
					Equipment	Total Object H	Iead 52 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d :			7,62,379	3,000	60,500	6,600	6,92,279	7,59,379
		B	22) Implementation C	Of 0	02. Wages		Voted-Sixth- Schedule-Khasi	1979	Voucher	40,571	0	0	0	40,571	40,571
			Management And Ianding Rules 1998)			Total Object H	Iead 2:			40,571	0	0	0	40,571	40,571
						Total Sub Hea	d :			40,571	0	0	0	40,571	40,571
				0	01. Salaries			2155							

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Run Date:

D	emai	nd:	47 ADN	MINISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and V	ety Depar	tment										
Tı	reasu	ry	Shillong (N	lorth) Trea	sury										
Ď.	D.O.	:	100002 Д	District A.I	H. & Vety Officer E	ast Khasi Hills D	ristrict Shillong								
Mo	nth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery rispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2155	Voucher	1,03,196	0	0	0	1,03,196	1,03,196
							Voted-Sixth- Schedule-Khasi	400	Voucher	10,80,198	4,000	51,050	6,600	10,18,548	10,76,198
						Total Object I	Head 1:			11,83,394	4,000	51,050	6,600	11,21,744	11,79,394
					02. Wages		Voted-Sixth- Schedule-Khasi	1976	Voucher	41,859	0	0	0	41,859	41,859
							Voted-Sixth- Schedule-Khasi	1982	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2:			52,524	0	0	0	52,524	52,524
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	2886	Voucher	4,225	0	0	0	4,225	4,225
							Voted-Sixth- Schedule-Khasi	418	Voucher	2,675	0	0	0	2,675	2,675
							Voted-Sixth- Schedule-Khasi	419	Voucher	9,798	0	0	0	9,798	9,798
						Total Object I	Head 11:			16,698	0	0	0	16,698	16,698
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	2980	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 13:			3,000	0	0	0	3,000	3,000
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	2802	Voucher	11,000	0	0	0	11,000	11,000
						Total Object I	Head 52 :			11,000	0	0	0	11,000	11,000
						Total Sub Hea	nd:			12,66,616	4,000	51,050	6,600	12,04,966	12,62,616
						Total Minor H	Iead 101 :			59,07,376	15,000	3,69,950	37,400	54,85,026	58,92,376

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Departr						III DLI AI	RTMENT						
	ment :	A.H and Vety	V Department										
Treasur	ry	Shillong (Nor	th) Treasury										
D.D.O.	:	100002 Dist	trict A.H. & Vety Officer Ea	ast Khasi Hills Dis	strict Shillong								
Month o	f Accou	int: NOV/2023											
Major Sub Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head	Semme				(State)		8009	- 7610		(A.G.)
2403 00		O1) Livestock Inspectors Offices	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	373	Voucher	2,01,001	1,000	15,500	0	1,84,501	2,00,001
				Total Object Ho	ead 1 :			2,01,001	1,000	15,500	0	1,84,501	2,00,001
			02. Wages		Voted-Sixth- Schedule-Khasi	1969	Voucher	10,665	0	0	0	10,665	10,665
				Total Object Ho	ead 2 :			10,665	0	0	0	10,665	10,665
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2834	Voucher	1,500	0	0	0	1,500	1,500
				Total Object Ho	ead 13 :			1,500	0	0	0	1,500	1,500
			21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	2981	Voucher	3,000	0	0	0	3,000	3,000
			Equipments	Total Object Ho	ead 21 :			3,000	0	0	0	3,000	3,000
				Total Sub Head	l :			2,16,166	1,000	15,500	0	1,99,666	2,15,166
				Total Minor He	ead 102:			2,16,166	1,000	15,500	0	1,99,666	2,15,166
	105 (1	12) Pig Farm Pynursla	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	404	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110
				Total Object Ho	ead 1:			4,11,110	0	11,200	0	3,99,910	4,11,110
			02. Wages		Voted-Sixth- Schedule-Khasi	1971	Voucher	13,953	0	0	0	13,953	13,953
					Voted-Sixth- Schedule-Khasi	1984	Voucher	10,655	0	0	0	10,655	10,655
				Total Object Ho	ead 2 :			24,608	0	0	0	24,608	24,608
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2732	Voucher	9,328	0	0	0	9,328	9,328

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Run Date:

De	eman	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	.RY DEPAF	RTMENT						
De	partı	ment :	A.H and Vet	y Depart	tment										
Tro	easur	ry	Shillong (Nor	th) Trea	sury										
D.I	D.O.	:	100002 Dis	trict A.F	I. & Vety Officer East	st Khasi Hills D	istrict Shillong								
Mor	nth o	f Accou	nt: NOV/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scinic				(State)		8009	- 7610	_	(A.G.))
2403	00	105 (1	2) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			9,328	0	0	0	9,328	9,328
						Total Sub Hea	ıd :			4,45,046	0	11,200	0	4,33,846	4,45,046
						Total Minor H	lead 105 :			4,45,046	0	11,200	0	4,33,846	4,45,046
						Total Sub Maj	jor Head θ :			73,87,603	23,000	4,72,150	50,600	68,41,853	73,64,603
						Total Major H	Iead 2403:			73,87,603	23,000	4,72,150	50,600	68,41,853	73,64,603
						Total of Mont	h :			73,87,603	23,000	4,72,150	50,600	68,41,853	73,64,603
Mor	nth o	f Accou	nt: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610	-	(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1108	Voucher	3,24,432	0	24,000	0	3,00,432	3,24,432
							Voted-Sixth- Schedule-Khasi	1180	Voucher	4,91,118	0	53,500	13,200	4,24,418	4,91,118
							Voted-Sixth- Schedule-Khasi	2781	Voucher	42,000	0	0	0	42,000	42,000
							Voted-Sixth- Schedule-Khasi	3903	Voucher	4,91,118	0	53,500	13,200	4,24,418	4,91,118
							Voted-Sixth- Schedule-Khasi	3975	Voucher	3,24,432	0	24,000	0	3,00,432	3,24,432
						Total Object I				16,73,100	0	1,55,000	26,400	14,91,700	16,73,100

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Run Date:

De	eman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	parti	ment :	A.H and Vet	y Depart	ment										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.1	D.O.	:	100002 Dis	trict A.H	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Moi	nth o	f Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ilcuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	(2) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	2177	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2:			10,270	0	0	0	10,270	10,270
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2787	Voucher	7,200	0	0	0	7,200	7,200
					Allowances		Voted-Sixth- Schedule-Khasi	2789	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 11:			11,700	0	0	0	11,700	11,700
						Total Sub Hea	ıd:			16,95,070	0	1,55,000	26,400	15,13,670	16,95,070
						Total Minor H	Iead 1:			16,95,070	0	1,55,000	26,400	15,13,670	16,95,070
			01) Veterinary Hospitals and Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1113	Voucher	19,862	0	0	0	19,862	19,862
							Voted-Sixth- Schedule-Khasi	1122	Voucher	5,64,181	0	34,000	8,800	5,21,381	5,64,181
							Voted-Sixth- Schedule-Khasi	2785	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Khasi	3893	Voucher	5,64,181	0	34,000	8,800	5,21,381	5,64,181
						Total Object I	Head 1:			11,69,224	. 0	68,000	17,600	10,83,624	11,69,224
					02. Wages		Voted-Sixth- Schedule-Khasi	2174	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2 :			10,270	0	0	0	10,270	10,270
						Total Sub Hea	nd:			11,79,494	0	68,000	17,600	10,93,894	11,79,494
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1112	Voucher	66,118	0	5,000	0	61,118	66,118

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Run Date:

De	emand	l :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	ent :	A.H and Vety	/ Depart	ment										
Tre	easury	y	Shillong (Nort	th) Trea	sury										
D.I	0.0.:		100002 Dist	rict A.F	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
Moi	nth of	Accou	nt: DEC/2023												
Major (Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00 1		02) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	12,72,289	0	1,03,000	6,600	11,62,689	12,72,289
		C.	.D. Blocks				Voted-Sixth- Schedule-Khasi	1124	Voucher	2,52,234	0	8,000	0	2,44,234	2,52,234
							Voted-Sixth- Schedule-Khasi	1136	Voucher	61,360	0	0	0	61,360	61,360
							Voted-Sixth- Schedule-Khasi	1641	Voucher	27,064	0	4,000	0	23,064	27,064
							Voted-Sixth- Schedule-Khasi	2775	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth- Schedule-Khasi	3958	Voucher	13,38,407	0	1,08,000	6,600	12,23,807	13,38,407
							Voted-Sixth- Schedule-Khasi	3965	Voucher	2,52,234	0	8,000	0	2,44,234	2,52,234
						Total Object I	Head 1:			33,04,706	0	2,36,000	13,200	30,55,506	33,04,706
						Total Sub Hea	nd:			33,04,706	0	2,36,000	13,200	30,55,506	33,04,706
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1179	Voucher	2,67,169	0	21,000	2,200	2,43,969	2,67,169
							Voted-Sixth- Schedule-Khasi	3896	Voucher	2,67,169	0	21,000	2,200	2,43,969	2,67,169
						Total Object I	Head 1:			5,34,338	0	42,000	4,400	4,87,938	5,34,338
						Total Sub Hea	nd:			5,34,338	0	42,000	4,400	4,87,938	5,34,338
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1118	Voucher	12,96,028	0	83,900	6,600	12,05,528	12,96,028
							Voted-Sixth- Schedule-Khasi	2779	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth-	3952	Voucher	12,96,028	0	83,900	6,600	12,05,528	12,96,028

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and Vety	Depart	ment										
Tr	reasu	ry	Shillong (Nor	th) Treas	sury										
D.	D.O.	:	100002 Dist	rict A.H	I. & Vety Officer Ea	st Khasi Hills Di	istrict Shillong								
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ircau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance	Total Object E	Head 1:			26,06,056	0	1,67,800	13,200	24,25,056	26,06,056
					02. Wages		Voted-Sixth- Schedule-Khasi	2175	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	Head 2:			10,270	0	0	0	10,270	10,270
						Total Sub Hea	d:			26,16,326	0	1,67,800	13,200	24,35,326	26,16,326
		(01) Salaries, Sumtuary		General-Voted	1434	Voucher	22,100	2,000	0	0	20,100	20,100			
					Allowance		General-Voted	229	Voucher	7,38,532	0	62,500	6,600	6,69,432	7,38,532
							General-Voted	2715	Voucher	21,000	0	0	0	21,000	21,000
							General-Voted	3256	Voucher	6,63,811	0	52,500	4,400	6,06,911	6,63,811
						Total Object H	Head 1:			14,45,443	2,000	1,15,000	11,000	13,17,443	14,43,443
					(11) Travel Expenses,		General-Voted	2359	Voucher	12,450	0	0	0	12,450	12,450
					Conveyance Allowances	Total Object H	Head 11:			12,450	0	0	0	12,450	12,450
						Total Sub Hea	d:			14,57,893	2,000	1,15,000	11,000	13,29,893	14,55,893
		B	22) Implementation Of tio-Medical Waste	0	02. Wages		Voted-Sixth- Schedule-Khasi	2180	Voucher	47,400	0	0	0	47,400	47,400
			Management And Ianding Rules 1998)			Total Object H	Head 2:			47,400	0	0	0	47,400	47,400
						Total Sub Hea	d:			47,400	0	0	0	47,400	47,400
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1116	Voucher	11,53,762		51,050	6,600	10,96,112	11,53,762
							Voted-Sixth- Schedule-Khasi	2776	Voucher	7,000		0	0	7,000	7,000
							Voted-Sixth-	2777	Voucher	14,000	0	0	0	14,000	14,000

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Up to Accounting Month December of Financial Year 2023-2024

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Dem	and:	47	ADMINIST	RATION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
Depa	rtmen	t: A.H	and Vety Dep	partment									
Treas	sury	Shil	long (North) T	reasury									
D.D.0	O.:	100	002 District	A.H. & Vety Officer Ea	ast Khasi Hills District Shillon	7							
Month	of Ac	count: DE	C/2023										
		or Sub ad Head	Su Su	ıb Object Head	Categorised Plan/Non-P	an T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		au 11cau	He		Semile			(State)		8009	- 7610		(A.G.)
2403 00	101	(25) Veterine Dispensaries	ry 0	01. Salaries	Voted-Sixth- Schedule-Khasi	3968	Voucher	11,53,762	0	51,050	6,600	10,96,112	11,53,762
					Total Object Head 1:			23,28,524	0	1,02,100	13,200	22,13,224	23,28,524
				02. Wages	Voted-Sixth- Schedule-Khasi	2170	Voucher	35,550	0	0	0	35,550	35,550
					Total Object Head 2:			35,550	0	0	0	35,550	35,550
					Total Sub Head:			23,64,074	0	1,02,100	13,200	22,48,774	23,64,074
					Total Minor Head 101:			1,15,04,231	2,000	7,30,900	72,600	1,06,98,731	1,15,02,23
	102	(01) Livestoc Offices	k Inspectors 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	1176	Voucher	2,69,519	0	20,000	0	2,49,519	2,69,519
					Voted-Sixth- Schedule-Khasi	2778	Voucher	14,000	0	0	0	14,000	14,00
					Voted-Sixth- Schedule-Khasi	3898	Voucher	2,69,519	0	20,000	0	2,49,519	2,69,519
					Total Object Head 1:			5,53,038	0	40,000	0	5,13,038	5,53,038
				02. Wages	Voted-Sixth- Schedule-Khasi	2176	Voucher	1,975	0	0	0	1,975	1,97
					Total Object Head 2:			1,975	0	0	0	1,975	1,97
					Total Sub Head:			5,55,013	0	40,000	0	5,15,013	5,55,013
					Total Minor Head 102:			5,55,013	0	40,000	0	5,15,013	5,55,013
	105	(12) Pig Farn	Pynursla 0	(01) Salaries, Sumtuary Allowance	Schedule-Khasi	1119	Voucher	4,15,910	0	11,200	0	4,04,710	4,15,910
					Voted-Sixth- Schedule-Khasi	2783	Voucher	7,000	0	0	0	7,000	7,000

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depart	ment :	A.H and Vety	y Depart	ment										
7	reasu	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	100002 Dis	trict A.F	I. & Vety Officer Ea	t Khasi Hills D	istrict Shillong								
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105 (1	12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3868	Voucher	4,15,910	0	11,200	0	4,04,710	4,15,910
						Total Object I	Head 1:			8,38,820	0	22,400	0	8,16,420	8,38,820
					02. Wages		Voted-Sixth- Schedule-Khasi	2171	Voucher	8,295	0	0	0	8,295	8,295
							Voted-Sixth- Schedule-Khasi	2181	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			20,145	0	0	0	20,145	20,145
						Total Sub Hea	nd:			8,58,965	0	22,400	0	8,36,565	8,58,965
						Total Minor H	Iead 105:			8,58,965	0	22,400	0	8,36,565	8,58,965
						Total Sub Maj	jor Head θ :			1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279
						Total Major H	Iead 2403:			1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279
						Total of Mont	h :			1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279
						Total of DDO	100002:			7,34,59,294	1,65,287	48,25,950	4,92,800	6,79,75,257	7,32,94,007
Re	conci	iliation	Portion												
	Month Accour		05/2023												
240	3 0	101 (2	25) Veterinery Dispensar	ries	0 06. Medical Treatme	nt State Plar	n Voted	l-Sixth-Schedu	le-Khasi 612	23					-1,24,722
240	3 0	101 (2	25) Veterinery Dispensar	ries	0 06. Medical Treatme	nt State Plar	n Gener	al-Voted	612	23					1,24,722
						DDO wis	se reconcilation To	otal :							0
L															

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Up to Accounting Month December of Financial Year 2023-2024

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Demand:		47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Departmer	nt :	A.H and Vety Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		100002 District A.H. & Vety Officer East K	Khasi Hi	lls District Shillong		
Internal Adj	justn	nent of A.G. Office:				
Summary of	DD	O wise expenditure	DDO) wise Total (Original +R	econcilation+IA):	7,32,94,007
2403 00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80,45,808
2403 00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,01,871
2403 00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	84,001
2403 00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11,700
2403 00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,500
2403 00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,000
2403 00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4,000
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,59,520
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,01,871
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,655
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,000

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Run Date:

Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100002 District A.H. & Vety Officer East K	hasi Hi	lls District Shillong		
Summary of DD	O wise expenditure				
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3,000
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	16,500
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,63,29,092
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,23,186
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	27,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,24,410
2403 00 101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	52,891
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,500
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	48,500
2403 00 101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8,000
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,24,83,636
2403 00 101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,01,871

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Dem	and	:	47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT	
Depa	rtme	ent :	A.H and Vety Department				
Treas	sury		Shillong (North) Treasury				
D.D.0	0.:		100002 District A.H. & Vety Officer East	Khasi Hi	ills District Shillong		
Summa	ry of	f DD(O wise expenditure				
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,24,072
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	69,11,459
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted	76,439
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	12,450
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	1,700
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	9,000
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,00,083
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,22,52,173
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,23,284
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	General-Voted	0
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	-1,24,722

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Dei	mand	:	47 ADMINISTRATION OF ANIMAL H	USBANI	DRY AND VETERINARY	DEPARTMENT	
Dom	artm	ont .	A.H and Vety Department				
			· •				
-	asury	7	Shillong (North) Treasury				
D.D	.0.:		100002 District A.H. & Vety Officer East	Khasi Hi	lls District Shillong		
Summ	ary o	f DD(O wise expenditure				
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	39,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	22,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,46,970
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	69,915
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,54,267
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,08,077
2403	00	105	(12) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,328
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Shillong (North) Treasury
D.D.O. :	100002 District A.H. & Vety Officer East Khasi Hills District Shillong
Summary of DDO v	vise expenditure_
	7,32,94,007

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Run Date:

Dema	and:	47	ADMINISTR.	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H an	d Vety Depai	tment										
Treas	sury	Shillon	g (North) Tre	asury										
D.D.(D. :	100004	Executive	Engineer (Civil Engin	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Month	of Acco	ount: APR/20	023											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Maj		i iicau	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412
						Voted-Sixth- Schedule-Khasi	164	Voucher	6,95,934	7,000	73,500	11,000	6,04,434	6,88,934
					Total Object I	Head 1:			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,340
					Total Sub Hea	ıd :			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
					Total Minor H	Iead 1:			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
					Total Sub Maj	jor Head θ :			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
					Total Major H	Iead 2403:			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
					Total of Mont	h :			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
Month	of Acco	ount: MAY/2	2023											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head	l					(State)		8009	- 7610		(A.G.)
2403 00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412
						Voted-Sixth- Schedule-Khasi	141	Voucher	6,93,537	7,000	78,500	11,000	5,97,037	6,86,537
					Total Object I	Head 1:			8,23,949	7,000	1,08,500	11,000	6,97,449	8,16,949
				02. Wages		Voted-Sixth- Schedule-Khasi	1218	Voucher	58,443	0	0	0	58,443	58,443
						Voted-Sixth-	1219	Voucher	52,640	0	0	0	52,640	52,640

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Run Date:

]	Dema	ind:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depar	tment :	A.H and Vet	y Depar	ment										
Т	Treasu	ury	Shillong (No	rth) Trea	sury										
i	O.D.O). :	100004 Exc	ecutive I	Engineer (Civil Engin	eering Wing) A	.H. & Vety Dept M	eghalaya S	hillong						
M	onth	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00		(04) Engineering	0	02. Wages	Total Object I	Head 2:			1,11,083	0	0	0	1,11,083	1,11,083
			Establishment			Total Sub Hea	ad:			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total Minor H	Head 1:			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total Sub Ma	jor Head θ :			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total Major H	Head 2403:			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total of Mont	h :			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
M	onth	of Acco	unt: JUN/2023												
	a 1									~					~
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu		or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
2403	Majo	or Head d		Sub	Object Head (01) Salaries, Sumtuary Allowance	Schme	Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount		(as per A.G	5. A&E)		Amount
	Majo Head	or Head d	Head (04) Engineering	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
	Majo Head	or Head d	Head (04) Engineering	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth-	1024	Voucher	Amount (State) 6,95,934	by DDO 7,000	(as per A.G 8009	- 7610 11,000	(as per SOP) 5,94,434	Amount (A.G.)) 6,88,934
	Majo Head	or Head d	Head (04) Engineering	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	1024 1969	Voucher Voucher	Amount (State) 6,95,934 18,320	7,000 0	(as per A.G 8009 83,500 0	- 7610 11,000 0	(as per SOP) 5,94,434 18,320	Amount (A.G.)) 6,88,934 18,320
	Majo Head	or Head d	Head (04) Engineering	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1024 1969 2198	Voucher Voucher Voucher	Amount (State) 6,95,934 18,320 93,717	7,000 0 0	(as per A.G 8009 83,500 0	- 7610 11,000 0 0	(as per SOP) 5,94,434 18,320 93,717	Amount (A.G.)) 6,88,934 18,320 93,717
	Majo Head	or Head d	Head (04) Engineering	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1024 1969 2198	Voucher Voucher Voucher	Amount (State) 6,95,934 18,320 93,717 1,30,412	7,000 0 0	(as per A.G 8009 83,500 0 0 30,000	7610 - 7610 - 11,000 0 0	(as per SOP) 5,94,434 18,320 93,717 1,00,412	Amount (A.G.)) 6,88,934 18,320 93,717 1,30,412

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Up to Accounting Month December of Financial Year 2023-2024

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D)emai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Do	epart	ment :	A.H and Vety	Depart	ment										
Tı	reasu	ry	Shillong (Nort	th) Trea	sury										
Ď.	.D.O.	:	100004 Exe	cutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept Mo	eghalaya S	hillong						
Mo	onth (of Acco	ount: JUN/2023												
Major	Sub	Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 120110	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment			Total Sub Hea	nd:			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total Minor H	Iead 1:			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total Sub Maj	jor Head θ :			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total Major H	lead 2403:			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total of Mont	h :			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
Mo	onth (of Acco	ount: JUL/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo: Head		l Head	Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per 501)	(A.G.))
			I		I										
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		General-Voted	2890	Voucher	4,05,000	0	0	0	4,05,000	4,05,000
			Experientere		Works/Waintenance		Voted-Sixth- Schedule-Khasi	2927	Voucher	1,51,500	0	0	0	1,51,500	1,51,500
						Total Object F	Head 27 :			5,56,500	0	0	0	5,56,500	5,56,500
						Total Sub Hea	ıd:			5,56,500	0	0	0	5,56,500	5,56,500
						Total Minor H	Iead 53:			5,56,500	0	0	0	5,56,500	5,56,500
						Total Sub Maj	jor Head 7:			5,56,500	0	0	0	5,56,500	5,56,500
						Total Major H	lead 2216:			5,56,500	0	0	0	5,56,500	5,56,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	890	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076

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Run Date:

)emar	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	tment :	A.H and Ve	ety Depart	ment										
Т	reasu	ıry	Shillong (N	orth) Trea	sury										
Ď	.D.O.	.:	100004 E	xecutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	924	Voucher	6,75,905	7,000	83,500	11,000	5,74,405	6,68,905
							Voted-Sixth- Schedule-Khasi	936	Voucher	38,797	0	0	0	38,797	38,797
						Total Object I	Head 1:			8,48,778	7,000	1,13,500	11,000	7,17,278	8,41,778
					02. Wages		Voted-Sixth- Schedule-Khasi	1125	Voucher	52,640	0	0	0	52,640	52,640
						Total Object I	Head 2 :			52,640	0	0	0	52,640	52,640
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	1980	Voucher	30,000	0	0	0	30,000	30,000
					Allowances	Total Object I	Head 11:			30,000	0	0	0	30,000	30,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2466	Voucher	12,500	0	0	0	12,500	12,500
						Total Object I	Head 13 :			12,500	0	0	0	12,500	12,500
					16. Publications		Voted-Sixth- Schedule-Khasi	2354	Voucher	5,500	0	0	0	5,500	5,500
						Total Object I	Head 16 :			5,500	0	0	0	5,500	5,500
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	2356	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object I	Head 21 :			28,500	0	0	0	28,500	28,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	2473	Voucher	23,000	0	0	0	23,000	23,000
						Total Object I	Head 51 :			23,000	0	0	0	23,000	23,000
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Khasi	2471	Voucher	11,000	0	0	0	11,000	11,000

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Run Date : 25/01/2024

	Dema	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		tment :	A.H and Vet			- : : : : :- :- :- :- :-			· <u>-</u>						
	Treasu		Shillong (Nor	th) Trea	sury										
j	D.D.O	.:	100004 Exe	ecutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
M	Ionth (of Acco	unt: JUL/2023												
•		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11040	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Total Object I	Head 52:			11,000	0	0	0	11,000	11,000
						Total Sub Hea	ıd :			10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918
						Total Minor H	Iead <i>1 :</i>			10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918
			(04) Contrn &	0	27. Minor		General-Voted	2893	Voucher	2,70,500	0	0	0	2,70,500	2,70,500
			Maintenance Of Departmental Non- Residential Buildings		Works/Maintenance		Voted-Sixth- Schedule-Khasi	2934	Voucher	87,000	0	0	0	87,000	87,000
						Total Object I	Head 27:			3,57,500	0	0	0	3,57,500	3,57,500
						Total Sub Hea	ıd :			3,57,500	0	0	0	3,57,500	3,57,500
						Total Minor H	lead 800 :			3,57,500	0	0	0	3,57,500	3,57,500
						Total Sub Ma	jor Head θ :			13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418
						Total Major H	Iead 2403:			13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418
						Total of Mont	h :			19,25,918	7,000	1,13,500	11,000	17,94,418	19,18,918
M	Ionth (of Acco	unt: AUG/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2000				(State)		8009	- 7610		(A.G.)
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1437	Voucher	3,672	0	0	0	3,672	3,672
							Voted-Sixth- Schedule-Khasi	756	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076

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Run Date:

D	emar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and	Vety Depart	ment										
T	reasu	ry	Shillong (1	North) Trea	sury										
D.	D.O.	:	100004	Executive E	Engineer (Civil Engineer)	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Mo	nth o	of Accou	nt: AUG/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	772	Voucher	6,59,716	0	73,500	11,000	5,75,216	6,59,716
							Voted-Sixth- Schedule-Khasi	854	Voucher	69,055	0	0	0	69,055	69,055
						Total Object I	Head 1 :			8,66,519	0	1,03,500	11,000	7,52,019	8,66,519
					02. Wages		Voted-Sixth- Schedule-Khasi	1207	Voucher	52,640	0	0	0	52,640	52,640
						Total Object I	Head 2 :			52,640	0	0	0	52,640	52,640
						Total Sub Hea	id:			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
						Total Minor H	Iead 1:			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
						Total Sub Maj	jor Head θ :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
						Total Major H	Lead 2403:			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
						Total of Mont	h :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159
Mo	nth o	of Accou	nt: SEP/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	897	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748
							Voted-Sixth- Schedule-Khasi	900	Voucher	7,33,535	0	61,000	11,000	6,61,535	7,33,535
						Total Object I	Head 1 :			8,71,283	0	91,000	11,000	7,69,283	8,71,283

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depart	tment										
Tr	easu	ry	Shillong (No	orth) Trea	sury										
D.	D.O.	:	100004 Ex	ecutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Mo	nth o	of Accou	nt: SEP/2023												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00		04) Engineering stablishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	954	Voucher	57,904	0	0	0	57,904	57,904
						Total Object I	Head 2:			57,904	0	0	0	57,904	57,904
						Total Sub Hea	ıd:			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total Minor H	Iead 1:			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total Sub Maj	jor Head θ :			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total Major H	Iead 2403:			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total of Mont	h :			9,29,187	0	91,000	11,000	8,27,187	9,29,187
Mo	nth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ilcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	961	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748
							Voted-Sixth- Schedule-Khasi	977	Voucher	7,33,535	0	61,000	11,000	6,61,535	7,33,535
						Total Object I	Head 1:			8,71,283	0	91,000	11,000	7,69,283	8,71,283
					02. Wages		Voted-Sixth- Schedule-Khasi	1284	Voucher	52,640	0	0	0	52,640	52,640
						Total Object H	Head 2:			52,640	0	0	0	52,640	52,640
					(11) Travel Expenses,		Voted-Sixth-	2397	Voucher	30,000	0	0	0	30,000	30,000

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Run Date:

Department: A.H and Vety Department	
Treasury Shillong (North) Treasury	
D.D.O.: 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong	
Month of Account: OCT/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per SOP)	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2403 00 001 (04) Engineering 0 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi 2398 Voucher 5,000 0 0 0 5,000	5,000
Allowances Voted-Sixth- 2399 Voucher 5,000 0 0 5,000 Schedule-Khasi	5,000
Voted-Sixth- 2400 Voucher 8,000 0 0 0 8,000 Schedule-Khasi	8,000
Voted-Sixth- 2511 Voucher 5,000 0 0 5,000 Schedule-Khasi	5,000
Voted-Sixth- 2512 Voucher 5,000 0 0 5,000 Schedule-Khasi	5,000
Voted-Sixth- 2622 Voucher 10,000 0 0 10,000 Schedule-Khasi	10,000
Voted-Sixth- 2625 Voucher 5,000 0 0 5,000 Schedule-Khasi	5,000
Voted-Sixth- 2627 Voucher 5,000 0 0 5,000 Schedule-Khasi	5,000
Voted-Sixth- 2633 Voucher 5,000 0 0 5,000 Schedule-Khasi	5,000
Total Object Head 11: 83,000 0 0 0 83,000	83,000
Total Sub Head: 10,06,923 0 91,000 11,000 9,04,923	10,06,923
Total Minor Head 1: 10,06,923 0 91,000 11,000 9,04,923	10,06,923
Total Sub Major Head θ : 10,06,923 0 91,000 11,000 9,04,923	10,06,923
Total Major Head 2403: 10,06,923 0 91,000 11,000 9,04,923	10,06,923
Total of Month: 10,06,923 0 91,000 11,000 9,04,923	10,06,923
Month of Account: NOV/2023	

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Run Date:

Dema	nd ·	47 ADMII	VISTR V	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEDAI	RTMFNT						
					HOSDANDKI	AND VETERINA	KI DEFA	KTIVILLIVI						
Depart	tment :	A.H and Vety	/ Depart	ment										
Treasu	ury	Shillong (Nor	th) Treas	sury										
D.D.O.) . :	100004 Exe	cutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Month	of Accou	int: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		11cuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2216 07	1 1	02) Other Maintenance	1	27.Minor		General-Voted	2792	Voucher	4,06,500	0	0	0	4,06,500	4,06,500
	E	Expenditure		Works/Maintenance		Voted-Sixth- Schedule-Khasi	2843	Voucher	1,51,500	0	0	0	1,51,500	1,51,500
					Total Object I	Head 27:			5,58,000	0	0	0	5,58,000	5,58,000
					Total Sub Hea	d:			5,58,000	0	0	0	5,58,000	5,58,000
					Total Minor H	lead 53:			5,58,000	0	0	0	5,58,000	5,58,000
					Total Sub Maj	jor Head 7:			5,58,000	0	0	0	5,58,000	5,58,000
					Total Major H	lead 2216:			5,58,000	0	0	0	5,58,000	5,58,000
2403 00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	370	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748
						Voted-Sixth- Schedule-Khasi	398	Voucher	7,28,771	0	71,000	11,000	6,46,771	7,28,771
					Total Object I	Head 1 :			8,66,519	0	1,01,000	11,000	7,54,519	8,66,519
				02. Wages		Voted-Sixth- Schedule-Khasi	716	Voucher	50,008	0	0	0	50,008	50,008
					Total Object I	Head 2 :			50,008	0	0	0	50,008	50,008
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1402	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth- Schedule-Khasi	1406	Voucher	57,000	0	0	0	57,000	57,000
					Total Object I	Head 13:			69,000	0	0	0	69,000	69,000
				16. Publications		Voted-Sixth- Schedule-Khasi	1401	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-	1403	Voucher	6,000	0	0	0	6,000	6,000

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Т.		45 453	m name i	ATTONIOTE AND THE	THIOD AND ST	AND MEDERAL	DIADERA							
Dema	and :	47 ADN	IINISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	KY DEPAI	KTMENT						
Depar	tment	: A.H and V	ety Depar	tment										
Treas	ury	Shillong (N	orth) Trea	sury										
). :	100004 E	xecutive I	Engineer (Civil Engi	neering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Month	of Acc	ount: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea			Head		2				(State)		8009	- 7610		(A.G.)
2403 00	001	(04) Engineering	0	16. Publications	Total Object H	lead 16 :			16,000	0	0	0	16,000	16,000
		Establishment		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1505	Voucher	29,000	0	0	0	29,000	29,000
				Equipments		Voted-Sixth- Schedule-Khasi	1506	Voucher	88,103	0	0	0	88,103	88,103
						Voted-Sixth- Schedule-Khasi	1507	Voucher	64,547	0	0	0	64,547	64,547
					Total Object H	lead 21 :			1,81,650	0	0	0	1,81,650	1,81,650
				52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Khasi	1404	Voucher	11,000	0	0	0	11,000	11,000
				Plant	Total Object H	lead 52 :			11,000	0	0	0	11,000	11,000
					Total Sub Hea	d :			11,94,177	0	1,01,000	11,000	10,82,177	11,94,17
					Total Minor H	ead 1:			11,94,177	0	1,01,000	11,000	10,82,177	11,94,177
	800	(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Khasi	2263	Voucher	86,000	0	0	0	86,000	86,000
		Departmental Non- Residential Buildings				General-Voted	2845	Voucher	2,71,000	0	0	0	2,71,000	2,71,000
					Total Object H	lead 27 :			3,57,000	0	0	0	3,57,000	3,57,000
					Total Sub Hea	d :			3,57,000	0	0	0	3,57,000	3,57,000
					Total Minor H	ead 800:			3,57,000	0	0	0	3,57,000	3,57,000
					Total Sub Maj	or Head 0:			15,51,177	0	1,01,000	11,000	14,39,177	15,51,177
					Total Major H	ead 2403:			15,51,177	0	1,01,000	11,000	14,39,177	15,51,177
					Total of Month	ı :			21,09,177	0	1,01,000	11,000	19,97,177	21,09,177

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Up to Accounting Month December of Financial Year 2023-2024

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I	Dema	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	L HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	Depar	tment :	A.H and Ve	ety Depar	tment										
T	reası	ıry	Shillong (No	orth) Trea	sury										
Ė	D.D.O	.:	100004 Ex	xecutive I	Engineer (Civil Engin	neering Wing) A.H	I. & Vety Dept M	eghalaya S	hillong						
M	onth	of Accou	nt: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Truu	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2216	07	800 (0	01) Construction	59	27.Minor Works.		Voted-Sixth- Schedule-Khasi	2592	Voucher	3,07,399	0	0	0	3,07,399	3,07,399
						Total Object He	ead 27:			3,07,399	0	0	0	3,07,399	3,07,399
						Total Sub Head	l :			3,07,399	0	0	0	3,07,399	3,07,399
						Total Minor He	ead 800:			3,07,399	0	0	0	3,07,399	3,07,399
						Total Sub Majo	or Head 7:			3,07,399	0	0	0	3,07,399	3,07,399
						Total Major He	ead 2216:			3,07,399	0	0	0	3,07,399	3,07,399
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1111	Voucher	1,38,348	0	30,000	0	1,08,348	1,38,348
							Voted-Sixth- Schedule-Khasi	1140	Voucher	7,42,535	0	69,000	11,000	6,62,535	7,42,535
							Voted-Sixth- Schedule-Khasi	2325	Voucher	63,000	0	0	0	63,000	63,000
							Voted-Sixth- Schedule-Khasi	3939	Voucher	7,42,535	0	69,000	11,000	6,62,535	7,42,535
							Voted-Sixth- Schedule-Khasi	3972	Voucher	1,38,348	0	30,000	0	1,08,348	1,38,348
						Total Object He	ead 1:			18,24,766	0	1,98,000	22,000	16,04,766	18,24,766
					02. Wages		Voted-Sixth- Schedule-Khasi	1191	Voucher	50,008	0	0	0	50,008	50,008
						Total Object He	ead 2:			50,008	0	0	0	50,008	50,008
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	2790	Voucher	23,000	0	0	0	23,000	23,000
							Voted-Sixth- Schedule-Khasi	2793	Voucher	17,000	0	0	0	17,000	17,000

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

																	1
]	Demai	nd:	47	ADMINIS'	TRATION	N OF ANIMAI	L HUSBAND	RY AND VETER	INARY :	DEPART	TMENT						
Ι	epart	ment:	A.H	and Vety De	epartment												
1	reasu	ry	Shill	ong (North)	Treasury												
i	D.D.O.	:	1000	04 Executi	ve Engine	eer (Civil Engi	neering Wing	A.H. & Vety Dep	t Megha	ılaya Shi	illong						
M	onth o	of Acco	unt: DEC	//2023													
			Sub Head		ub Obje ub	ect Head	Categorise Schme	ed Plan/Non-Pl	an T.	V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
пеац	Head		Heau		ead		Schille					(State)	·	8009	- 7610		(A.G.))
2403	00	001	(04) Engineeri	ng 0	51.M	Notor Vehicles	Total Obje	ct Head 51 :				40,000	0	0	0	40,000	40,000
			Establishment				Total Sub	Head:				19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
							Total Mino	r Head 1:				19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
							Total Sub	Major Head θ :				19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
							Total Majo	r Head 2403	:			19,14,774	0	1,98,000	22,000	16,94,774	19,14,774
							Total of M	onth :				22,22,173	0	1,98,000	22,000	20,02,173	22,22,173
							Total of DI	100004	:			1,18,72,834	28,000	10,23,500	1,10,000	1,07,11,334	1,18,44,834
			n Portion														
In	ternal	Adjust	ment of A.C	G. Office:													
		457		.			DDO	wise Total (Orig	inal +Re	econcilat	tion+IA):						1,18,44,834
Sun	ımary	of DL	OO wise ex	<u>penditure</u>													
221	6 07	53	(02) Othe	er Maintena	nce Expe	enditure		27.Minor Works/Maintena		Genera	ll-Voted						8,11,500
221	6 07	53	(02) Othe	er Maintena	nce Expe	enditure	_	27.Minor Works/Maintena	nce	Voted-S	Sixth-Schedule	e-Khasi					3,03,000
221	6 07	800	(01) Cons	struction			59	27.Minor Works.		Voted-S	Sixth-Schedule	e-Khasi					3,07,399
240	3 00	1	(04) Engi	ineering Esta	ablishmei	nt		(01) Salaries, Sur Allowance	ntuary	Voted-S	Sixth-Schedule	e-Khasi					87,09,826
			(04) Engi	ineering Est	ablishme	nt		02. Wages		Voted-S	Sixth-Schedule	e-Khasi					

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAN1	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100004 Executive Engineer (Civil Engineeri	ing Win	g) A.H. & Vety Dept Megha	alaya Shillong	
Summary of DDO	O wise expenditure				
2403 00 1		0			4,87,459
2403 00 1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,13,000
2403 00 1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	81,500
2403 00 1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	21,500
2403 00 1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,10,150
2403 00 1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	63,000
2403 00 1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	22,000
	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	5,41,500
	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,73,000
					1,18,44,834

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D		47 ADIAN	HOTD 4	TION OF ANDLAY	HIIOD ANDDY	AND METERDALA	DV DED 43	TMENT						
Dem	ana :	47 ADMIN	1151KA	TION OF ANIMAL	HUSBANDKY	AND VEIEKINA	KY DEPAI	X I WIEN I						
Depa	rtment :	A.H and Vety	Depart	ment										
Treas	sury	Shillong (Nort	h) Treas	sury										
D.D.(O.:	100005 Dy.	Directo	r Indo Danish Projec	et Shillong									
Month	of Acco	ount: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403 00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	516	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,38
				Allowance		General-Voted	517	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,76
						General-Voted	560	Voucher	1,00,050	0	0	0	1,00,050	1,00,05
						General-Voted	603	Voucher	57,978	0	0	0	57,978	57,97
						General-Voted	610	Voucher	10,97,474	9,000	1,34,500	11,000	9,42,974	10,88,47
					Total Object H	Iead 1 :			17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,65
					Total Sub Hea	d:			17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650
					Total Minor H	lead 102 :			17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,65
		(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	182	Voucher	69,885	0	3,500	0	66,385	69,88
					Total Object H	Head 1 :			69,885	0	3,500	0	66,385	69,88
					Total Sub Hea	d :			69,885	0	3,500	0	66,385	69,88
					Total Minor H	lead 104 :			69,885	0	3,500	0	66,385	69,88
	I	(-)	0	(01) Salaries, Sumtuary		General-Voted	544	Voucher	29,430	0	0	2,200	27,230	29,430
		Demonstration Farms Upper Shillong		Allowance		General-Voted	582	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732
					Total Object H	Iead 1:			1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
					Total Sub Hea	d:			1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
					Total Minor H	lead 107 :			1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
		(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	1574	Challan	-1,000	0	0	0	-1,000	-1,000
		To Previous Financial Year			Total Object H	Iead 70 :			-1,000	0	0	0	-1,000	-1,000

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D	emar	ıd:	47 ADMIN	IISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	tment										
Tı	easu	rv	Shillong (North	h) Trea	surv										
-	D.O.				or Indo Danish Projec	t Chillong									
				Directo	Tindo Danish Projec	Silliong									
Mo	nth o	of Acco	unt: APR/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross
	•		Head	Sub		Schme				Amount (State)	ву рро	8009	- 7610	(as per SOP)	Amount (A.G.))
]	Head			Head						(23333)		8009	- /010		(==: =:,)
2403	00		(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Hea	d :			-1,000	0	0	0	-1,000	-1,000
						Total Minor H	lead 911 :			-1,000	0	0	0	-1,000	-1,000
						Total Sub Maj	jor Head θ :			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697
						Total Major H	lead 2403:			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697
						Total of Montl	h :			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697
Mo	nth o	of Acco	unt: MAY/2023												
Major			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	1049	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764
					Allowance		General-Voted	1059	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384
							General-Voted	1116	Voucher	10,39,232	9,000	1,06,500	11,000	9,12,732	10,30,232
							General-Voted	1361	Voucher	29,664	0	0	0	29,664	29,664
							General-Voted	980	Voucher	65,992	0	0	0	65,992	65,992
							General-Voted	983	Voucher	57,978	0	0	0	57,978	57,978
						Total Object H	Iead 1:			16,39,014	9,000	1,67,520	11,000	14,51,494	16,30,014
					02. Wages		General-Voted	2622	Voucher	6,477	0	0	0	6,477	6,477
							General-Voted	2623	Voucher	47,400	0	0	0	47,400	47,400

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Run Date:

	Dema	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAF	RTMENT						
1	Depar	tment	: A.H and Vety	/ Depar	tment										
7	Treası	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	100005 Dy.	Directo	or Indo Danish Projec	ct Shillong									
	lonth	of Acc	ount: MAY/2023			-									
Majo	r Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(07) Indo-Danish Project	0	02. Wages	Total Object He	ad 2:			53,877	0	0	0	53,877	53,877
						Total Sub Head	:			16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891
						Total Minor Hea	ad 102 :			16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	69,885	0	3,500	0	66,385	69,885
						Total Object He	ad 1:			69,885	0	3,500	0	66,385	69,885
					02. Wages		Voted-Sixth- Schedule-Khasi	2661	Voucher	14,097	0	0	0	14,097	14,097
							Voted-Sixth- Schedule-Khasi	2663	Voucher	23,700	0	0	0	23,700	23,700
						Total Object He	ad 2:			37,797	0	0	0	37,797	37,797
						Total Sub Head	:			1,07,682	0	3,500	0	1,04,182	1,07,682
						Total Minor Hea	ad 104 :			1,07,682	0	3,500	0	1,04,182	1,07,682
		107	K - /	0	(01) Salaries, Sumtuary	(General-Voted	1088	Voucher	29,430	0	0	2,200	27,230	29,430
			Demonstration Farms Upper Shillong		Allowance	(General-Voted	994	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732
						Total Object He	ad 1 :			1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
					02. Wages	(General-Voted	2624	Voucher	1,905	0	0	0	1,905	1,905
						(General-Voted	2626	Voucher	11,850	0	0	0	11,850	11,850
						Total Object He	ad 2:			13,755	0	0	0	13,755	13,755
						Total Sub Head	:			2,05,917	2,000	8,000	4,400	1,91,517	2,03,917
						Total Minor Hea	ad 107 :			2,05,917	2,000	8,000	4,400	1,91,517	2,03,917

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Run Date:

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					'										
E	emar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	rv	Shillong (Nort	h) Trea	ISUTV										
- :															
D	D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	t Shillong									
Mo	nth o	of Acco	ount: MAY/2023												
_			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
2403	00	911	(01) Refund Of	0	70. Deduct Recoveries		General-Voted	15.05	Challan	2.000				2.000	2 000
2403	00	911	Overpayment Pertaining	U	70. Deduct Recoveries			4565	Challan	-2,000	0	0	0	-2,000	-2,000
			To Previous Financial Year			Total Object I	Head 70 :			-2,000	0	0	0	-2,000	-2,000
			Tour			Total Sub Hea	nd:			-2,000	0	0	0	-2,000	-2,000
						Total Minor H	Head 911 :			-2,000	0	0	0	-2,000	-2,000
						Total Sub Ma	jor Head θ :			20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490
						Total Major H	Head 2403:			20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490
						Total of Mont				20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490
Mo	nth o	of Acco	ount: JUN/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajo: Head		Head	Sub Head		Schme				(State)	<i>w</i> , 220	8009	- 7610	(as per sor)	(A.G.))
		•													
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	114	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384
					Allowance		General-Voted	133	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764
							General-Voted	1382	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
							General-Voted	167	Voucher	10,39,232	9,000	1,11,500	11,000	9,07,732	10,30,232
							General-Voted	184	Voucher	1,00,050	0	0	0	1,00,050	1,00,050
							General-Voted	194	Voucher	85,056	0	0	0	85,056	85,056
							General-Voted	2501	Voucher	43,240	0	0	0	43,240	43,240
							General-Voted	2504	Voucher	20,040	0	0	0	20,040	20,040
							General-Voted	2889	Voucher	12,803	0	0	0	12,803	12,803

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Run Date:

]	Demar	ıd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vety	Depart	ment										
Т	Treasu	ry	Shillong (Nort	h) Treas	sury										
i	D.D.O.	:	100005 Dy. 1	Directo	r Indo Danish Projec	t Shillong									
М	onth o	of Accou	int: JUN/2023												
Major	r Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102	07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	2890	Voucher	1,30,400	0	0	0	1,30,400	1,30,400
					Allowance		General-Voted	2891	Voucher	8,176	0	0	0	8,176	8,176
							General-Voted	2893	Voucher	4,632	0	0	0	4,632	4,632
						Total Object H	Head 1:			19,93,777	9,000	1,72,520	11,000	18,01,257	19,84,777
					02. Wages		General-Voted	2275	Voucher	48,980	0	0	0	48,980	48,980
						Total Object I	Head 2:			48,980	0	0	0	48,980	48,980
						Total Sub Hea	ıd:			20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757
						Total Minor H	lead 102 :			20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757
		1 1	05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1015	Voucher	69,885	0	3,500	0	66,385	69,885
							Voted-Sixth- Schedule-Khasi	3008	Voucher	9,100	0	0	0	9,100	9,100
						Total Object H	Head 1 :			78,985	0	3,500	0	75,485	78,985
					02. Wages		Voted-Sixth- Schedule-Khasi	2218	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2 :			24,490	0	0	0	24,490	24,490
						Total Sub Hea	ıd:			1,03,475	0	3,500	0	99,975	1,03,475
						Total Minor H	lead 104 :			1,03,475	0	3,500	0	99,975	1,03,475
		1 1	, , , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary		General-Voted	141	Voucher	1,61,409	2,000	8,000	2,200	1,49,209	1,59,409
			Demonstration Farms Jpper Shillong		Allowance		General-Voted	175	Voucher	29,430	0	0	2,200	27,230	29,430
							General-Voted	2888	Voucher	20,940	0	0	0	20,940	20,940
							General-Voted	2892	Voucher	3,800	0	0	0	3,800	3,800

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	Demai	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AND VETER	NARY DEP	ARTMENT						
1	Depart	ment:	A.H and Vety	Depart	tment									
	Freasu	ry	Shillong (Nort	h) Trea	sury									
i	D.D.O.	:	100005 Dy.	Directo	r Indo Danish Projec	et Shillong								
M	lonth o	of Accou	int: JUN/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan	an T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licuo	Head		IIcuu	Head		Schille			(State)		8009	- 7610		(A.G.))
2403	00		Demonstration Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			2,15,579	2,000	8,000	4,400	2,01,179	2,13,579
		ι	Jpper Shillong		02. Wages	General-Voted	2273	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance	General-Voted	1598	Voucher	4,000	0	0	0	4,000	4,000
					Allowances	Total Object Head 11:			4,000	0	0	0	4,000	4,000
						Total Sub Head:			2,31,824	2,000	8,000	4,400	2,17,424	2,29,824
						Total Minor Head 107:			2,31,824	2,000	8,000	4,400	2,17,424	2,29,824
		1 1	. ,	0	70. Deduct Recoveries	General-Voted	8332	Challan	-4,000	0	0	0	-4,000	-4,000
			Overpayment Pertaining To Previous Financial			General-Voted	9218	Challan	-2,000	0	0	0	-2,000	-2,000
)	<i>Year</i>			Total Object Head 70:			-6,000	0	0	0	-6,000	-6,000
						Total Sub Head:			-6,000	0	0	0	-6,000	-6,000
						Total Minor Head 911:			-6,000	0	0	0	-6,000	-6,000
						Total Sub Major Head θ :			23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
						Total Major Head 2403	<i>:</i>		23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
						Total of Month:			23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
M	lonth o	of Accou	int: JUL/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan	an T.V. No	. Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	Head			Head							8009	- 7610		

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D	eman	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Ve	ty Depar	tment										
	reasu		Shillong (No	• •											
-:	D.O.				or Indo Danish Projec	t Shillong									
				. Directo	nido Danish Frojec	t Silliong									
	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	102 (0	7) Indo-Danish Projec	t 0	(01) Salaries, Sumtuary		General-Voted	198	Voucher	1,45,772	0	10,020	0	1,35,752	1,45,77
					Allowance		General-Voted	200	Voucher	3,13,032	0	51,000	0	2,62,032	3,13,03
							General-Voted	268	Voucher	10,12,215	9,000	1,14,500	11,000	8,77,715	10,03,21
							General-Voted	293	Voucher	87,248	0	0	0	87,248	87,24
							General-Voted	297	Voucher	1,02,650	0	0	0	1,02,650	1,02,65
						Total Object I	Head 1:			16,60,917	9,000	1,75,520	11,000	14,65,397	16,51,91
					02. Wages		General-Voted	1816	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2:			47,400	0	0	0	47,400	47,40
					(13) Office Expenses		General-Voted	2411	Voucher	22,000	0	0	0	22,000	22,00
						Total Object I	Head 13 :			22,000	0	0	0	22,000	22,00
					16. Publications		General-Voted	2413	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 16:			3,000	0	0	0	3,000	3,00
					21. Materials And Supplies, Store And		General-Voted	2546	Voucher	20,000	0	0	0	20,000	20,000
					Equipments	Total Object I	Head 21 :			20,000	0	0	0	20,000	20,000
					51.Motor Vehicles		General-Voted	3126	Voucher	26,000	0	0	0	26,000	26,000
						Total Object I	Head 51 :			26,000	0	0	0	26,000	26,000
						Total Sub Hea	d:			17,79,317	9,000	1,75,520	11,000	15,83,797	17,70,31
		Fi	8) Bull/ Calf Rearing	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2277	Voucher	1,000	0	0	0	1,000	1,000
			entre			Total Object I	Head 13:			1,000	0	0	0	1,000	1,000
					21.Materials And		Voted-Sixth-	2479	Voucher	14,500	0	0	0	14,500	14,500

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Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	NARY DEPA	RTMENT						
Depar	tment	: A.H and Vet	y Depar	tment									
Treasu	ury	Shillong (Nor	th) Trea	sury									
D.D.O	.:	100005 Dy	. Directo	or Indo Danish Projec	t Shillong								
Month	of Acc	ount: JUL/2023											
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		1 IIcau	Head		Genne			(State)		8009	- 7610		(A.G.)
2403 00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Total Object Head 21:			14,500	0	0	0	14,500	14,50
					Total Sub Head:			15,500	0	0	0	15,500	15,50
					Total Minor Head 102:			17,94,817	9,000	1,75,520	11,000	15,99,297	17,85,81
	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	954	Voucher	71,705	0	3,500	0	68,205	71,70
					Total Object Head 1:			71,705	0	3,500	0	68,205	71,70
				02. Wages	Voted-Sixth- Schedule-Khasi	1849	Voucher	23,700	0	0	0	23,700	23,70
					Total Object Head 2:			23,700	0	0	0	23,700	23,70
				21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	2476	Voucher	15,500	0	0	0	15,500	15,50
				Equipments	Total Object Head 21:			15,500	0	0	0	15,500	15,50
					Total Sub Head:			1,10,905	0	3,500	0	1,07,405	1,10,90
					Total Minor Head 104:			1,10,905	0	3,500	0	1,07,405	1,10,90
	107	(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	288	Voucher	30,190	0	0	2,200	27,990	30,19
		Demonstration Farms Upper Shillong		Allowance	General-Voted	290	Voucher	1,65,597	2,000	8,000	2,200	1,53,397	1,63,59
					Total Object Head 1:			1,95,787	2,000	8,000	4,400	1,81,387	1,93,78
				02. Wages	General-Voted	1818	Voucher	11,850	0	0	0	11,850	11,85
					Total Object Head 2:			11,850	0	0	0	11,850	11,85
				(13) Office Expenses	General-Voted	2414	Voucher	3,700	0	0	0	3,700	3,70

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Run Date:

]	Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depar	tment :	A.H and Vety	/ Depar	tment										
Т	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	100005 Dy.	Directo	or Indo Danish Projec	t Shillong									
M	onth	of Acco	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Truu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		(02) Fodder	0	(13) Office Expenses	Total Object I	Iead 13 :			3,700	0	0	0	3,700	3,700
			Demonstration Farms Upper Shillong		51.Motor Vehicles		General-Voted	3125	Voucher	5,700	0	0	0	5,700	5,700
						Total Object I	Iead 51:			5,700	0	0	0	5,700	5,700
						Total Sub Hea	d :			2,17,037	2,000	8,000	4,400	2,02,637	2,15,037
						Total Minor H	lead 107 :			2,17,037	2,000	8,000	4,400	2,02,637	2,15,037
						Total Sub Maj	or Head θ :			21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759
						Total Major H	lead 2403:			21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759
						Total of Mont	h :			21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759
M	onth	of Acco	unt: AUG/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Head	r Head 1	Head	Sub Head		Schme				(State)	~, ·		- 7610	(ma P 31 2 3 2 7	(A.G.))
2403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2420	Voucher	59,972	0	0	0	59,972	59,972
			Board/ Telephone Bill. (Bsnl)			Total Object H	Iead 14 :			59,972	0	0	0	59,972	59,972
						Total Sub Hea	d :			59,972	0	0	0	59,972	59,972
						Total Minor H	lead 1:			59,972	0	0	0	59,972	59,972
		102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	2177	Voucher	4,760	0	0	0	4,760	4,760
					Allowance		General-Voted	402	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852
							General-Voted	404	Voucher						

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Run Date:

Γ	Demai	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	tment										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
	.D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	t Shillong									
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	404		3,17,112	0	64,000	0	2,53,112	3,17,112
					Allowance		General-Voted	414	Voucher	96,027	0	0	0	96,027	96,027
							General-Voted	431	Voucher	10,41,196	9,000	1,35,500	11,000	8,85,696	10,32,196
							General-Voted	433	Voucher	88,154	0	0	0	88,154	88,154
						Total Object I	Head 1:			16,97,101	9,000	2,14,500	11,000	14,62,601	16,88,101
					02. Wages		General-Voted	2063	Voucher	48,980	0	0	0	48,980	48,980
							General-Voted	2451	Voucher	4,94,710	0	0	0	4,94,710	4,94,710
							General-Voted	2452	Voucher	3,912	0	0	0	3,912	3,912
							General-Voted	2522	Voucher	1,92,760	0	0	0	1,92,760	1,92,760
							General-Voted	2525	Voucher	6,096	0	0	0	6,096	6,096
						Total Object I	Head 2:			7,46,458	0	0	0	7,46,458	7,46,458
					6. Medical Treatment		General-Voted	2453	Voucher	90,555	0	0	0	90,555	90,555
						Total Object I	Head 6:			90,555	0	0	0	90,555	90,555
						Total Sub Hea	ad:			25,34,114	9,000	2,14,500	11,000	22,99,614	25,25,114
		F	08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages		Voted-Sixth- Schedule-Khasi	2508	Voucher	1,92,760	0	0	0	1,92,760	1,92,760
			Centre				Voted-Sixth- Schedule-Khasi	2509	Voucher	2,286	0	0	0	2,286	2,286
						Total Object I	Head 2:			1,95,046	0	0	0	1,95,046	1,95,046
						Total Sub Hea	ad:			1,95,046	0	0	0	1,95,046	1,95,046
						Total Minor H	Head 102 :			27,29,160	9,000	2,14,500	11,000	24,94,660	27,20,160
		104 (0	05) Rabbit Farm	0	(01) Salaries, Sumtuary		Voted-Sixth-	845	Voucher	73,819	0	5,000	0	68,819	73,819

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I	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Shillong (No:	rth) Trea	asury										
Ď	.D.O.	. :	100005 Dy	. Directo	or Indo Danish Projec	et Shillong									
Me	onth (of Accor	unt: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			73,819	0	5,000	0	68,819	73,819
					02. Wages		Voted-Sixth- Schedule-Khasi	2022	Voucher	24,490	0	0	0	24,490	24,490
						Total Object He	ead 2:			24,490	0	0	0	24,490	24,490
						Total Sub Head	:			98,309	0	5,000	0	93,309	98,309
						Total Minor He	ad 104 :			98,309	0	5,000	0	93,309	98,309
			02) Fodder	0	(01) Salaries, Sumtuary		General-Voted	415	Voucher	31,096	0	0	2,200	28,896	31,096
		1 1	Demonstration Farms Upper Shillong		Allowance		General-Voted	416	Voucher	1,70,429	2,000	9,000	2,200	1,57,229	1,68,429
						Total Object He	ead 1:			2,01,525	2,000	9,000	4,400	1,86,125	1,99,525
					02. Wages		General-Voted	2062	Voucher	12,245	0	0	0	12,245	12,245
						,	General-Voted	2523	Voucher	4,75,580	0	0	0	4,75,580	4,75,580
							General-Voted	2524	Voucher	3,810	0	0	0	3,810	3,810
						Total Object He	ead 2:			4,91,635	0	0	0	4,91,635	4,91,635
						Total Sub Head	:			6,93,160	2,000	9,000	4,400	6,77,760	6,91,160
						Total Minor He	ad 107:			6,93,160	2,000	9,000	4,400	6,77,760	6,91,160
						Total Sub Majo	r Head 0:			35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601
						Total Major He	ad 2403:			35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601
l						Total of Month	:			35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601
Me	onth o	of Accor	int: SEP/2023											-	

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Run Date :	25/01/2024

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDKY	AND VEIERINA	KY DEPAR	RIMENI						
Depar	tment :	A.H and Vety	Depar	tment										
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D. 0). :	100005 Dy.	Directo	or Indo Danish Projec	t Shillong									
Month	of Acco	ount: SEP/2023												
ajor Suk Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
Hea		iicau	Head		Semile				(State)		8009	- 7610		(A.G.
00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	157	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,85
				Allowance		General-Voted	174	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,87
						General-Voted	1821	Voucher	67,000	0	0	0	67,000	67,00
						General-Voted	233	Voucher	88,154	0	0	0	88,154	88,15
						General-Voted	237	Voucher	1,02,650	0	0	0	1,02,650	1,02,65
						General-Voted	388	Voucher	10,41,196	0	1,35,500	11,000	8,94,696	10,41,19
					Total Object H	ead 1:			17,70,724	0	2,14,500	11,000	15,45,224	17,70,72
				02. Wages		General-Voted	1985	Voucher	1,25,705	0	0	0	1,25,705	1,25,70
						General-Voted	1991	Voucher	48,980	0	0	0	48,980	48,98
						General-Voted	1992	Voucher	48,980	0	0	0	48,980	48,98
					Total Object H	ead 2:			2,23,665	0	0	0	2,23,665	2,23,66
					Total Sub Head	d:			19,94,389	0	2,14,500	11,000	17,68,889	19,94,38
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages		Voted-Sixth- Schedule-Khasi	2119	Voucher	48,980	0	0	0	48,980	48,98
		Centre			Total Object H	ead 2:			48,980	0	0	0	48,980	48,98
					Total Sub Head	d :			48,980	0	0	0	48,980	48,98
					Total Minor H	ead 102 :			20,43,369	0	2,14,500	11,000	18,17,869	20,43,36
	1	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	902	Voucher	73,819	0	5,000	0	68,819	73,81
					Total Object H	ead 1:			73,819	0	5,000	0	68,819	73,81
				02. Wages		Voted-Sixth- Schedule-Khasi	2122	Voucher	24,490	0	0	0	24,490	24,49

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Run Date :	25/01/2024

Dema	and :	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERI	NARY DEPA	RTMENT						
Depai	rtment	: A.H and Vet	ty Depar	tment									
Treas	sury	Shillong (No	rth) Trea	isury									
). :	100005 Dy	. Directo	or Indo Danish Projec	et Shillong								
Month	of Acco	ount: SEP/2023											
Iajor Sul Iead Maj			Sub Sub	Object Head	Categorised Plan/Non-Pla Schme	n T.V. No	. Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea		11000	Head		Semic			(State)		8009	- 7610		(A.G.)
403 00	104	(05) Rabbit Farm	0	02. Wages	Total Object Head 2:			24,490	0	0	0	24,490	24,49
		Nongpiur			Total Sub Head:			98,309	0	5,000	0	93,309	98,30
					Total Minor Head 104:			98,309	0	5,000	0	93,309	98,309
	107	(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	240	Voucher	31,096	0	0	2,200	28,896	31,09
		Demonstration Farms Upper Shillong		Allowance	General-Voted	243	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429
					Total Object Head 1:			2,01,525	0	9,000	4,400	1,88,125	2,01,52
				02. Wages	General-Voted	1987	Voucher	12,245	0	0	0	12,245	12,24
					General-Voted	1989	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
					Total Object Head 2:			1,34,695	0	0	0	1,34,695	1,34,69
					Total Sub Head:			3,36,220	0	9,000	4,400	3,22,820	3,36,220
					Total Minor Head 107:			3,36,220	0	9,000	4,400	3,22,820	3,36,220
	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries	General-Voted	16750	Challan	-2,000	0	0	0	-2,000	-2,00
		To Previous Financial			Total Object Head 70:			-2,000	0	0	0	-2,000	-2,000
		Year			Total Sub Head:			-2,000	0	0	0	-2,000	-2,000
					Total Minor Head 911:			-2,000	0	0	0	-2,000	-2,000
					Total Sub Major Head θ :			24,75,898	0	2,28,500	15,400	22,31,998	24,75,89
					Total Major Head 2403:			24,75,898	0	2,28,500	15,400	22,31,998	24,75,898
					Total of Month:			24,75,898	0	2,28,500	15,400	22,31,998	24,75,898

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Up to Accounting Month December of Financial Year 2023-2024

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D	emar	nd:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Do	epart	ment :	A.H a	nd Vety	Depart	ment										
Tı	reasu	ry	Shillo	ng (Nor	th) Trea	sury										
D.	D.O.	:	10000	5 Dy.	Directo	r Indo Danish Projec	t Shillong									
Mo	nth o	of Accou	nt: OCT/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head		Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00	102 (0	07) Indo-Danis	h Project	0	(01) Salaries, Sumtuary		General-Voted	353	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852
						Allowance		General-Voted	372	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872
								General-Voted	378	Voucher	10,41,196	0	1,05,500	11,000	9,24,696	10,41,196
								General-Voted	439	Voucher	1,02,650	0	0	0	1,02,650	1,02,650
								General-Voted	448	Voucher	88,154	0	0	0	88,154	88,154
							Total Object I	Head 1:			17,03,724	0	1,84,500	11,000	15,08,224	17,03,724
						02. Wages		General-Voted	1949	Voucher	47,400	0	0	0	47,400	47,400
								General-Voted	1950	Voucher	1,21,650	0	0	0	1,21,650	1,21,650
								General-Voted	1953	Voucher	45,820	0	0	0	45,820	45,820
							Total Object I	Head 2:			2,14,870	0	0	0	2,14,870	2,14,870
						6. Medical Treatment		General-Voted	1370	Voucher	2,13,403	0	0	0	2,13,403	2,13,403
							Total Object I	Head 6:			2,13,403	0	0	0	2,13,403	2,13,403
						(11) Travel Expenses,		General-Voted	1366	Voucher	3,000	0	0	0	3,000	3,000
						Conveyance Allowances		General-Voted	1367	Voucher	5,000	0	0	0	5,000	5,000
							Total Object I	Head 11:			8,000	0	0	0	8,000	8,000
						(13) Office Expenses		General-Voted	2378	Voucher	7,000	0	0	0	7,000	7,000
								General-Voted	2379	Voucher	30,000	0	0	0	30,000	30,000
							Total Object I	Head 13 :			37,000	0	0	0	37,000	37,000
							Total Sub Hea	d :			21,76,997	0	1,84,500	11,000	19,81,497	21,76,997
		Fi	08) Bull/ Calf lirm And Breed		0	02. Wages		Voted-Sixth- Schedule-Khasi	2034	Voucher	47,400	0	0	0	47,400	47,400

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Demai	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY AND	VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	y Depart	tment										
Т	'reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	D.O.	:	100005 Dy.	Directo	r Indo Danish Projec	et Shillong									
Mo	onth (of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Plan Schme	n/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		08) Bull/ Calf Rearing	0	02. Wages	Total Object Head	- 2:			47,400	0	0	0	47,400	47,400
		1	Firm And Breeding Centre		(13) Office Expenses		d-Sixth- dule-Khasi	2403	Voucher	3,700	0	0	0	3,700	3,700
							d-Sixth- dule-Khasi	2404	Voucher	1,000	0	0	0	1,000	1,000
						Total Object Head	- 13 :			4,700	0	0	0	4,700	4,700
						Total Sub Head:				52,100	0	0	0	52,100	52,100
						Total Minor Head	102 :			22,29,097	0	1,84,500	11,000	20,33,597	22,29,097
			05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Khasi	964	Voucher	73,819	0	5,000	0	68,819	73,819
						Total Object Head	- 1:			73,819	0	5,000	0	68,819	73,819
					02. Wages		d-Sixth- dule-Khasi	2047	Voucher	23,700	0	0	0	23,700	23,700
						Total Object Head	- 2:			23,700	0	0	0	23,700	23,700
					11. Travel Expenses, Conveyance Allowances		d-Sixth- dule-Khasi	1286	Voucher	5,000	0	0	0	5,000	5,000
					Allowances	Total Object Head	- 11 :			5,000	0	0	0	5,000	5,000
						Total Sub Head:				1,02,519	0	5,000	0	97,519	1,02,519
						Total Minor Head	104 :			1,02,519	0	5,000	0	97,519	1,02,519
		1 1	02) Fodder	0	(01) Salaries, Sumtuary	Gene	ral-Voted	380	Voucher	31,096	0	0	2,200	28,896	31,096
		1	Demonstration Farms Jpper Shillong		Allowance	Gener	ral-Voted	385	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429
						Total Object Head	- 1:			2,01,525	0	9,000	4,400	1,88,125	2,01,525

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Up to Accounting Month December of Financial Year 2023-2024

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7/2023	Object Head Object Head O2. Wages 6. Medical Treatment (11) Travel Expenses, Conveyance	<u> </u>	/oted : /oted :	1951 1952 1371	Type Voucher Voucher	Gross Amount (State) 1,18,500 11,850 1,30,350 87,923	Deduction by DDO	0 0 0 0		Net Amount (as per SOP) 1,18,500 11,850 1,30,350 87,923	Gross Amoun (A.G.) 1,18,500 11,850 1,30,350
O05 Dy. Direct C/2023 Sub Sub Head	Object Head Object Head O2. Wages 6. Medical Treatment (11) Travel Expenses, Conveyance	Categorised Schme General-V General-V Total Object Head 2 General-V Total Object Head 6	/oted /oted : /oted	1951 1952 1371	Voucher Voucher	Amount (State) 1,18,500 11,850 1,30,350 87,923	0 0 0	0 0 0 0	A&E) - 7610 0 0 0	(as per SOP) 1,18,500 11,850 1,30,350	Amoun (A.G.) 1,18,500 11,850 1,30,350
Sub Sub Head	Object Head 02. Wages 6. Medical Treatment (11) Travel Expenses, Conveyance	Categorised Schme General-V General-V Total Object Head 2 General-V Total Object Head 6	/oted /oted : /oted	1951 1952 1371	Voucher Voucher	Amount (State) 1,18,500 11,850 1,30,350 87,923	0 0 0	0 0 0 0	A&E) - 7610 0 0 0	(as per SOP) 1,18,500 11,850 1,30,350	Amoun (A.G.) 1,18,500 11,850 1,30,350
Sub Sub Head	6. Medical Treatment (11) Travel Expenses, Conveyance	General-V General-V Total Object Head 2 General-V Total Object Head 6	/oted /oted : /oted	1951 1952 1371	Voucher Voucher	Amount (State) 1,18,500 11,850 1,30,350 87,923	0 0 0	0 0 0 0	A&E) - 7610 0 0 0	(as per SOP) 1,18,500 11,850 1,30,350	Amoun (A.G.) 1,18,500 11,850 1,30,350
Sub Head	6. Medical Treatment (11) Travel Expenses, Conveyance	General-V General-V Total Object Head 2 General-V Total Object Head 6	/oted /oted : /oted	1951 1952 1371	Voucher Voucher	Amount (State) 1,18,500 11,850 1,30,350 87,923	0 0 0	0 0 0 0	A&E) - 7610 0 0 0	(as per SOP) 1,18,500 11,850 1,30,350	Amoun (A.G.) 1,18,500 11,850 1,30,350
Head 0 n Farms	02. Wages 6. Medical Treatment (11) Travel Expenses, Conveyance	General-V Total Object Head 2 General-V Total Object Head 6	/oted : /oted :	1952	Voucher	1,18,500 11,850 1,30,350 87,923	0 0 0	0 0 0	0 0	11,850 1,30,350	1,18,500 11,850 1,30,35 0
n Farms	6. Medical Treatment (11) Travel Expenses, Conveyance	Total Object Head 2 General-V Total Object Head 6	/oted : /oted :	1952	Voucher	11,850 1,30,350 87,923	0 0 0	0 0 0	0 0	11,850 1,30,350	11,850 1,30,35 0
	(11) Travel Expenses, Conveyance	Total Object Head 2 General-V Total Object Head 6	: /oted	1371		1,30,350 87,923	0	0	0	1,30,350	1,30,350
	(11) Travel Expenses, Conveyance	General-V Total Object Head 6	Voted :		Voucher	87,923	0	0		, ,	
	(11) Travel Expenses, Conveyance	Total Object Head 6	:		Voucher				0	87,923	
	Conveyance	`				87.923	Λ			- 7	87,923
	Conveyance	General-V	Voted			07,520	0	0	0	87,923	87,923
				1369	Voucher	3,000	0	0	0	3,000	3,000
	Allowances	Total Object Head 11	1:			3,000	0	0	0	3,000	3,000
	(13) Office Expenses	General-V	Voted	2383	Voucher	89,800	0	0	0	89,800	89,800
		Total Object Head 13	3:			89,800	0	0	0	89,800	89,800
		Total Sub Head:				5,12,598	0	9,000	4,400	4,99,198	5,12,598
		Total Minor Head 10	07 :			5,12,598	0	9,000	4,400	4,99,198	5,12,598
of 0	70. Deduct Recoveries	General-V	Voted	19158	Challan	-2,000	0	0	0	-2,000	-2,000
inancial		Total Object Head 70	0:			-2,000	0	0	0	-2,000	-2,000
		Total Sub Head:				-2,000	0	0	0	-2,000	-2,000
		Total Minor Head 9.	11 :			-2,000	0	0	0	-2,000	-2,000
		Total Sub Major Head	0:			28,42,214	0	1,98,500	15,400	26,28,314	28,42,214
		Total Major Head	2403:			28,42,214	0	1,98,500	15,400	26,28,314	28,42,214
		Total of Month:				28,42,214	0	1,98,500	15,400	26,28,314	28,42,214
Pei		rtaining	Total Object Head 70 Total Sub Head : Total Minor Head 9 Total Sub Major Head Total Major Head Total of Month :	Total Object Head 70: Total Sub Head: Total Minor Head 911: Total Sub Major Head 0: Total Major Head 2403: Total of Month:	Total Object Head 70: Total Sub Head: Total Minor Head 911: Total Sub Major Head 0: Total Major Head 2403: Total of Month:	Total Object Head 70: Total Sub Head: Total Minor Head 911: Total Sub Major Head 0: Total Major Head 2403: Total of Month:	Total Object Head 70 : -2,000 Total Sub Head : -2,000 Total Minor Head 911 : -2,000 Total Sub Major Head 0 : 28,42,214 Total Major Head 2403 : 28,42,214 Total of Month : 28,42,214	Total Object Head 70 : -2,000 0 Total Sub Head : -2,000 0 Total Minor Head 911 : -2,000 0 Total Sub Major Head 0 : 28,42,214 0 Total Major Head 2403 : 28,42,214 0 Total of Month : 28,42,214 0 Total of Month : 28,42,214 0 Total of Month : 28,42,214 0 Total of Month : 28,42,214 Total of Month : 28,42,2	Total Object Head 70 :	Total Object Head 70 :	Total Object Head 70 : -2,000 0 0 0 0 0 -2,000 Total Sub Head : -2,000 0 0 0 0 0 -2,000 Total Minor Head 911 : -2,000 0 0 0 0 0 -2,000 Total Sub Major Head 0 : 28,42,214 0 1,98,500 15,400 26,28,314 Total Major Head 2403 : 28,42,214 0 1,98,500 15,400 26,28,314 Total of Month : 28,42,214 0 1,98,500 15,400 26,28,314

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Ι	emai	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and	Vety Depar	tment										
Т	reasu	rv	Shillong (North) Trea	asiirv										
-				·	•										
D	.D.O.	:	100005	Dy. Directo	or Indo Danish Projec	t Shillong									
Me	onth (of Accou	unt: NOV/2023	3											
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	102	(07) Indo-Danish Pro	ject 0	(01) Salaries, Sumtuary		General-Voted	586	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852
					Allowance		General-Voted	599	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872
							General-Voted	650	Voucher	88,154	0	0	0	88,154	88,154
							General-Voted	654	Voucher	96,027	0	0	0	96,027	96,027
							General-Voted	678	Voucher	10,41,196	0	1,05,500	11,000	9,24,696	10,41,196
							General-Voted	712	Voucher	47,404	0	0	2,200	45,204	47,404
						Total Object I	Head 1 :			17,44,505	0	1,84,500	13,200	15,46,805	17,44,505
					02. Wages		General-Voted	1818	Voucher	1,580	0	0	0	1,580	1,580
							General-Voted	1820	Voucher	44,635	0	0	0	44,635	44,635
							General-Voted	1822	Voucher	1,25,705	0	0	0	1,25,705	1,25,705
							General-Voted	1823	Voucher	48,980	0	0	0	48,980	48,980
						Total Object H	Head 2:			2,20,900	0	0	0	2,20,900	2,20,900
					(13) Office Expenses		General-Voted	720	Voucher	22,000	0	0	0	22,000	22,000
						Total Object I	Head 13:			22,000	0	0	0	22,000	22,000
					16. Publications		General-Voted	731	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	732	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 16:			10,000	0	0	0	10,000	10,000
					21. Materials And		General-Voted	2388	Voucher	20,000	0	0	0	20,000	20,000
					Supplies, Store And Equipments		General-Voted	2618	Voucher	30,000	0	0	0	30,000	30,000
					Zquipinents		General-Voted	2623	Voucher	16,815	0	0	0	16,815	16,815
							General-Voted	2624	Voucher	2,12,571	0	0	0	2,12,571	2,12,571
							General-Voted	2626	Voucher	1,11,063	0	0	0	1,11,063	1,11,063

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Run Date:

I	Demar	nd:	47 ADMIN	ISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (North	n) Trea	sury										
Ď	.D.O.	:	100005 Dy. l	Directo	r Indo Danish Proje	ect Shillong									
Me	onth o	of Accou	unt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403	00	102	07) Indo-Danish Project)	21. Materials And		General-Voted	2627	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
					Supplies, Store And Equipments		General-Voted	2628	Voucher	2,12,500	0	0	0	2,12,500	2,12,500
						Total Object I	Head 21 :			8,06,949	0	0	0	8,06,949	8,06,949
					51.Motor Vehicles		General-Voted	2749	Voucher	26,000	0	0	0	26,000	26,000
							General-Voted	2750	Voucher	50,925	0	0	0	50,925	50,925
						Total Object I	Head 51 :			76,925	0	0	0	76,925	76,925
					52. Machinery		General-Voted	1464	Voucher	25,000	0	0	0	25,000	25,000
					Equipment/Tools & Plant		General-Voted	1467	Voucher	30,000	0	0	0	30,000	30,000
							General-Voted	718	Voucher	4,500	0	0	0	4,500	4,500
							General-Voted	734	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 52 :			64,500	0	0	0	64,500	64,500
						Total Sub Hea	d:			29,45,779	0	1,84,500	13,200	27,48,079	29,45,779
		ļ.	08) Bull/ Calf Rearing Firm And Breeding Centre)	02. Wages		Voted-Sixth- Schedule-Khasi	1907	Voucher	48,980	0	0	0	48,980	48,980
			Centre			Total Object I	Head 2 :			48,980	0	0	0	48,980	48,980
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2156	Voucher	56,800	0	0	0	56,800	56,800
					Equipments		Voted-Sixth- Schedule-Khasi	2432	Voucher	14,500	0	0	0	14,500	14,500
							Voted-Sixth- Schedule-Khasi	2734	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
						Total Object I	Head 21:			2,75,300	0	0	0	2,75,300	2,75,300
						Total Sub Hea	d:			3,24,280	0	0	0	3,24,280	3,24,280

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]	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	ARY DEPA	RTMENT						
Г	Depart	ment	: A.H and Ve	ty Depar	tment										
Т	reasu	ry	Shillong (No	rth) Trea	isury										
Ė).D.O.	:	100005 Dy	. Directo	or Indo Danish Projec	et Shillong									
M	onth (of Acc	ount: NOV/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102				Total Minor Hea	ad 102:			32,70,059	0	1,84,500	13,200	30,72,359	32,70,059
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	383	Voucher	73,819	0	5,000	0	68,819	73,819
						Total Object He	ad 1:			73,819	0	5,000	0	68,819	73,819
					02. Wages		Voted-Sixth- Schedule-Khasi	1910	Voucher	24,490	0	0	0	24,490	24,490
						Total Object He	ad 2:			24,490	0	0	0	24,490	24,490
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2434	Voucher	15,500	0	0	0	15,500	15,500
					Equipments	Total Object He	ad 21 :			15,500	0	0	0	15,500	15,500
						Total Sub Head	:			1,13,809	0	5,000	0	1,08,809	1,13,809
						Total Minor Hea	ad 104:			1,13,809	0	5,000	0	1,08,809	1,13,809
		107	(02) Fodder	0	(01) Salaries, Sumtuary	(General-Voted	656	Voucher	31,096	0	0	2,200	28,896	31,090
			Demonstration Farms Upper Shillong		Allowance	(General-Voted	659	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429
						Total Object He	ad 1:			2,01,525	0	9,000	4,400	1,88,125	2,01,525
					02. Wages	(General-Voted	1816	Voucher	12,245	0	0	0	12,245	12,245
						(General-Voted	1824	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
						Total Object He	ad 2:			1,34,695	0	0	0	1,34,695	1,34,695
					21. Materials And	(General-Voted	2390	Voucher	8,000	0	0	0	8,000	8,000
					Supplies, Store And Equipments	(General-Voted	2397	Voucher	1,70,000	0	0	0	1,70,000	1,70,000
						(General-Voted	2625	Voucher	26,204	0	0	0	26,204	26,204
						(General-Voted	2751	Voucher	1,08,000	0	0	0	1,08,000	1,08,000

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	Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vety	y Depar	tment										
7	Treasu	ry	Shillong (Nor	th) Trea	asury										
i	D.D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	ct Shillong									
М	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		D2) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	Total Object I	Iead 21:			3,12,204	0	0	0	3,12,204	3,12,204
			pper simiong		51.Motor Vehicles		General-Voted	2391	Voucher	5,800	0	0	0	5,800	5,800
							General-Voted	2748	Voucher	31,900	0	0	0	31,900	31,900
						Total Object I	Head 51:			37,700	0	0	0	37,700	37,700
						Total Sub Hea	d:			6,86,124	0	9,000	4,400	6,72,724	6,86,124
						Total Minor H	lead 107 :			6,86,124	0	9,000	4,400	6,72,724	6,86,124
						Total Sub Maj	jor Head θ :			40,69,992	0	1,98,500	17,600	38,53,892	40,69,992
						Total Major H	lead 2403:			40,69,992	0	1,98,500	17,600	38,53,892	40,69,992
						Total of Mont	h :			40,69,992	0	1,98,500	17,600	38,53,892	40,69,992
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcua	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	102 (0	07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	202	Voucher	1,50,452	0	15,000	0	1,35,452	1,50,452
					Allowance		General-Voted	205	Voucher	3,23,072		64,000	0	2,59,072	3,23,072
							General-Voted	211	Voucher	1,04,450	0	0	0	1,04,450	1,04,450
							General-Voted	213	Voucher	89,954	0	0	0	89,954	89,954
							General-Voted	2235	Voucher	26,585	0	0	0	26,585	26,585
							General-Voted	242	Voucher	14,335	0	0	0	14,335	14,335

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vet	y Depar	rtment										
Tı	reasu	ry	Shillong (Nor	th) Trea	asury										
Ď.	D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	t Shillong									
Mo	nth o	of Accou	nt: DEC/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
]	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	102 (0	07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	243	Voucher	16,079	0	0	0	16,079	16,079
					Allowance		General-Voted	260	Voucher	11,00,000	0	1,05,500	13,200	9,81,300	11,00,000
							General-Voted	2713	Voucher	63,000	0	0	0	63,000	63,000
							General-Voted	3133	Voucher	1,50,452	0	15,000	0	1,35,452	1,50,452
							General-Voted	3136	Voucher	3,23,072	0	64,000	0	2,59,072	3,23,072
							General-Voted	3167	Voucher	17,391	0	0	0	17,391	17,391
							General-Voted	3171	Voucher	11,00,000	0	1,05,500	13,200	9,81,300	11,00,000
							General-Voted	3184	Voucher	1,04,450	0	0	0	1,04,450	1,04,450
							General-Voted	3186	Voucher	89,954	0	0	0	89,954	89,954
							General-Voted	3189	Voucher	12,295	0	0	0	12,295	12,295
						Total Object I	Head 1 :			36,85,541	0	3,69,000	26,400	32,90,141	36,85,541
					02. Wages		General-Voted	2217	Voucher	4,345	0	0	0	4,345	4,345
							General-Voted	2218	Voucher	1,21,650	0	0	0	1,21,650	1,21,650
							General-Voted	2220	Voucher	47,400	0	0	0	47,400	47,400
							General-Voted	2222	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2 :			2,20,795	0	0	0	2,20,795	2,20,795
					(13) Office Expenses		General-Voted	27144	Challan	-60,350	0	0	0	-60,350	-60,350
						Total Object I	Head 13:			-60,350	0	0	0	-60,350	-60,350
					21. Materials And		General-Voted	2355	Voucher	1,78,500	0	0	0	1,78,500	1,78,500
					Supplies, Store And Equipments		General-Voted	3258	Voucher	8,304	0	0	0	8,304	8,304
						Total Object I	Head 21 :			1,86,804	0	0	0	1,86,804	1,86,804

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]	Demai	nd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VE	TERINARY DI	EPARTMEN	ΙΤ					
Ι	Depart	ment	: A.H and Vety	y Depart	tment									
7	reasu	ry	Shillong (Nor	th) Trea	sury									
i).D.O.	:	100005 Dy.	Directo	r Indo Danish Projec	t Shillong								
M	onth o	of Acco	ount: DEC/2023											
	Major Sub Minor Sub Sub Object Head Head Major Head Head Sub					Categorised Plan/No Schme	n-Plan T.V.	No. Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	l		Head					(State)		8009	- 7610		(A.G.))
2403	00	102	(07) Indo-Danish Project		Total Sub Head:	40,32,790	0	3,69,000	26,400	36,37,390	40,32,790			
			(08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages	Voted-Sixt Schedule-F		72 Vouch	er 47,400	0	0	0	47,400	47,400
			Centre			Total Object Head 2 : Total Sub Head:			47,400	0	0	0	47,400	47,400
									47,400	0	0	0	47,400	47,400
						Total Minor Head 10	2:		40,80,190	0	3,69,000	26,400	36,84,790	40,80,190
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-F		58 Vouch	er 75,019	0	5,000	0	70,019	75,019
						Voted-Sixt Schedule-F		35 Vouch	er 75,019	0	5,000	0	70,019	75,019
						Total Object Head 1:			1,50,038	0	10,000	0	1,40,038	1,50,038
					02. Wages	Voted-Sixt Schedule-F		73 Vouch	er 23,700	0	0	0	23,700	23,700
						Total Object Head 2:			23,70	0	0	0	23,700	23,700
						Total Sub Head:			1,73,738	0	10,000	0	1,63,738	1,73,738
						Total Minor Head 10	4 :		1,73,738	0	10,000	0	1,63,738	1,73,738
		107	(02) Fodder	0	(01) Salaries, Sumtuary Allowance	General-Vo	oted 24	5 Vouch	er 1,72,829	0	9,000	2,200	1,61,629	1,72,829
			Demonstration Farms Upper Shillong			General-Vo	oted 24	9 Vouch	er 31,690	5 0	0	2,200	29,496	31,696
						General-Vo	oted 27	, , , , , ,	- ,		0	0	28,000	28,000
						General-Vo		,	, , ,		9,000	2,200	1,61,629	1,72,829
						General-Vo	oted 31	79 Vouch	er 31,690	5 0	0	2,200	29,496	31,696
						Total Object Head 1:			4,37,050	0	18,000	8,800	4,10,250	4,37,050

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Run Date:

Part Flead Head	D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	LHUSBANDRY	AND VETERINA	RY DEPAI	RTMENT							
Did Did	Department			A.H and Vety Department													
Month of Accounts DEC/2023 Major Sub Minor Head Major Head Head Head Head Major Head Hea	Tr	reasu	ıry	Shillong (Nor	Shillong (North) Treasury												
Major Read Major Read Read Major Read Read Major Read Read Major Read Read Major Read Read Read Read Read Read Read Read	D.	D.O.	. :	100005 Dy.	Directo	r Indo Danish Proje	ct Shillong										
Salph Salp	Mo	nth (of Accou	int: DEC/2023													
Head Head					ad Sub			Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount	
Demonstration Farms Upper Shillong Total Object Head 2 : 1,18,500 0 0 0 0 1,18,500 1,18,50 1,30,3		•		IIcau									8009	- 7610	•	(A.G.))	
Variety Vari	2403	00		Demonstration Farms	0	02. Wages		General-Voted	2224	Voucher	11,850	0	0	0	11,850	11,850	
21. Materials And Supplies, Store And Equipments 13.796 13.7			1 1					General-Voted	2225	Voucher	1,18,500	0	0	0	1,18,500	1,18,500	
Supplies, Store And Equipments Total Object Head 21 : 13,796 0 0 0 13,796 1							Total Object H	lead 2 :			1,30,350	0	0	0	1,30,350	1,30,350	
Equipments Total Object Head 21 : 13,796 0 0 0 13,796 13						Supplies, Store And		General-Voted	3266	Voucher	13,796	0	0	0	13,796	13,796	
Total Minor Head 107 : 5,81,196 0 18,000 8,800 5,54,396 5,81,1							Total Object H	lead 21 :			13,796	0	0	0	13,796	13,796	
911 01) Refund Of Overpayment Pertaining To Previous Financial Year One of the product of Overpayment Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Year One of the product Pertaining To Previous Financial Pr							Total Sub Hea	d :			5,81,196	0	18,000	8,800	5,54,396	5,81,196	
Coverpayment Pertaining General-Voted 26268 Challan -20,869 0 0 0 0 -20,869 -20,869 -20,869 -20,869 -20,869 -20,869 -20,869 -22,869 0 0 0 0 -22,869 -22,869 -22,869 0 0 0 0 -22,869 -22,86							Total Minor H	ead 107 :			5,81,196	0	18,000	8,800	5,54,396	5,81,196	
Total Object Head 70 : -22,869				Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries		General-Voted	26263		-2,000	0	0	0	-2,000	-2,000	
Total Sub Head: - 70 : -22,869								General-Voted	26268	Challan	-20,869	0	0	0	-20,869	-20,869	
Total Minor Head 911: -22,869 0 0 0 0 0 -22,869 -22,8 Total Sub Major Head 0: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,2 Total Major Head 2403: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,2 Total of Month: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,2 Total of DDO 100005: 2,62,42,962 55,000 20,08,080 1,60,600 2,40,19,282 2,61,87,9 Reconciliation Portion			\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Year			Total Object Head 70 :				-22,869	0	0	0	-22,869	-22,869	
Total Sub Major Head 0: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,2 Total Major Head 2403: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,2 Total of Month: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,2 Total of DDO 100005: 2,62,42,962 55,000 20,08,080 1,60,600 2,40,19,282 2,61,87,9 Reconciliation Portion							Total Sub Hea	d :			-22,869	0	0	0	-22,869	-22,869	
Total Major Head 2403: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,255 Total of Month: 48,12,255 0 3,97,000 35,200 43,80,055 48,12,255 Total of DDO 100005: 2,62,42,962 55,000 20,08,080 1,60,600 2,40,19,282 2,61,87,98 Reconciliation Portion							Total Minor H	ead 911 :			-22,869	0	0	0	-22,869	-22,869	
Total of Month : 48,12,255 0 3,97,000 35,200 43,80,055 48,12,255 Total of DDO 100005: 2,62,42,962 55,000 20,08,080 1,60,600 2,40,19,282 2,61,87,955 Reconciliation Portion							Total Sub Maj	or Head 0:			48,12,255	0	3,97,000	35,200	43,80,055	48,12,255	
Total of DDO 100005: 2,62,42,962 55,000 20,08,080 1,60,600 2,40,19,282 2,61,87,9 Reconciliation Portion							Total Major H	ead 2403:			48,12,255	0	3,97,000	35,200	43,80,055	48,12,255	
Reconciliation Portion							Total of Month	ı :			48,12,255	0	3,97,000	35,200	43,80,055	48,12,255	
									2,62,42,962	55,000	20,08,080	1,60,600	2,40,19,282	2,61,87,962			

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Den	nand	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Depa	artm	ent :	A.H and Vety Department				
Trea	asury	•	Shillong (North) Treasury				
D.D.	.0.:		100005 Dy. Director Indo Danish Project S	Shillong			
Summa	ary oj	f DD(O wise expenditure	DDO	O wise Total (Original +Ro	econcilation+IA) :	2,61,87,962
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	59,972
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,75,51,953
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	17,76,945
2403	00	102	(07) Indo-Danish Project	0	6. Medical Treatment	General-Voted	3,03,958
2403	00	102	(07) Indo-Danish Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	102	(07) Indo-Danish Project	0	(13) Office Expenses	General-Voted	20,650
2403	00	102	(07) Indo-Danish Project	0	16. Publications	General-Voted	13,000
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,13,753
2403	00	102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted	1,02,925
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	64,500
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,87,806
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,700
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	2,89,800

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Demand:	47 ADMINISTRATION OF ANIMAL HU	USBANDRY AND	D VETERINARY I	DEPARTMENT	
Departmen	t: A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100005 Dy. Director Indo Danish Project S	Shillong			
Summary of I	ODO wise expenditure				
		Equipm	nents		
2403 00 1	04 (05) Rabbit Farm Nongpiur		aries, Sumtuary	Voted-Sixth-Schedule-Khasi	7,35,774
2403 00 1	04 (05) Rabbit Farm Nongpiur	0 02. Wag	ges	Voted-Sixth-Schedule-Khasi	2,06,857
2403 00 1	04 (05) Rabbit Farm Nongpiur		vel Expenses, ance Allowances	Voted-Sixth-Schedule-Khasi	5,000
2403 00 1	04 (05) Rabbit Farm Nongpiur		s, Store And	Voted-Sixth-Schedule-Khasi	31,000
2403 00 1	07 (02) Fodder Demonstration Farms Upper Shillong	0 (01) Sala Allowan	aries, Sumtuary nce	General-Voted	20,28,840
2403 00 1	07 (02) Fodder Demonstration Farms Upper Shillong	0 02. Wag	ges	General-Voted	10,59,575
2403 00 1	07 (02) Fodder Demonstration Farms Upper Shillong	0 6. Medic	cal Treatment	General-Voted	87,923
2403 00 1	07 (02) Fodder Demonstration Farms Upper Shillong		avel Expenses, ance Allowances	General-Voted	7,000
2403 00 1	07 (02) Fodder Demonstration Farms Upper Shillong	0 (13) Offi	fice Expenses	General-Voted	93,500
2403 00 1	07 (02) Fodder Demonstration Farms Upper Shillong		s, Store And	General-Voted	3,26,000
2403 00 1	07 (02) Fodder Demonstration Farms Upper Shillong	0 51.Moto	or Vehicles	General-Voted	43,400
2403 00 9	11 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0 70. Dedu	uct Recoveries	General-Voted	-35,869

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Shillong (North) Treasury
D.D.O. :	100005 Dy. Director Indo Danish Project Shillong
Summary of DDO v	vise expenditure_
	2,61,87,962

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Up to Accounting Month December of Financial Year 2023-2024

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I)ema	nd :	47 ADM	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
n	lanari	tment :	A.H and Vet	v Danori	mant										
T	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	. :	100006 As	stt. Direc	tor Intensive Cattle I	Development Pro	oject Meghalaya S	hillong							
M	onth o	of Acco	unt: APR/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	1003	Voucher	3,25,044	0	0	0	3,25,044	3,25,044
			Development Project		Allowance		General-Voted	1613	Voucher	20,964	0	0	0	20,964	20,964
							General-Voted	518	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810
							General-Voted	576	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923
							General-Voted	581	Voucher	84,080	0	10,000	0	74,080	84,080
							General-Voted	594	Voucher	41,08,837	24,000	3,49,660	44,000	36,91,177	40,84,837
						Total Object H	Iead 1 :			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658
						Total Sub Hea	d:			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1066	Voucher	27,078	0	0	0	27,078	27,078
			Centre				Voted-Sixth- Schedule-Khasi	167	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657
						Total Object H	Iead 1 :			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
						Total Sub Hea	d :			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
						Total Minor H	lead 102 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
						Total Sub Maj	for Head θ :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
						Total Major H	lead 2403:			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
						Total of Montl	h :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
M	onth o	of Acco	unt: MAY/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	eman	ıd :	47 ADMIN	IISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	100006 Asst	t. Direc	tor Intensive Cattle	Development Pr	oject Meghalaya S	hillong							
Mo	nth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00			0	14. Rents, Rates And		General-Voted	2045	Voucher	78,994	0	0	0	78,994	78,994
			Me.Pdcl/ Municipal Board/ Telephone Bill.		Taxes		General-Voted	2702	Voucher	4,41,019	0	0	0	4,41,019	4,41,019
			Bsnl)			Total Object I	Head 14 :			5,20,013	0	0	0	5,20,013	5,20,013
						Total Sub Hea	nd:			5,20,013	0	0	0	5,20,013	5,20,013
						Total Minor H	Iead 1:			5,20,013	0	0	0	5,20,013	5,20,013
				0	(01) Salaries, Sumtuary		General-Voted	1004	Voucher	84,080	0	10,000	0	74,080	84,080
		I	Development Project		Allowance		General-Voted	1082	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810
							General-Voted	1090	Voucher	42,68,162	23,000	3,43,160	44,000	38,58,002	42,45,162
							General-Voted	1091	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted	1092	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923
							General-Voted	1104	Voucher	1,51,638	0	0	0	1,51,638	1,51,638
							General-Voted	2421	Voucher	39,685	0	0	0	39,685	39,685
							General-Voted	2422	Voucher	15,620	0	0	0	15,620	15,620
						Total Object I	Head 1:			51,96,996	25,000	4,14,410	48,400	47,09,186	51,71,990
					02. Wages		General-Voted	2044	Voucher	68,259	0	0	0	68,259	68,259
						Total Object I	Head 2:			68,259	0	0	0	68,259	68,259
						Total Sub Hea	nd:			52,65,255	25,000	4,14,410	48,400	47,77,445	52,40,255
			08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657
			Centre				Voted-Sixth- Schedule-Khasi	157	Voucher	25,273	0	0	0	25,273	25,273
						Total Object I	Head 1:			2,61,930	5,000	13,500	4,400	2,39,030	2,56,930

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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l Ţ	Demar	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
İ	.D.O.	:	100006 Ass	stt. Direc	ctor Intensive Cattle l	Development Pr	oject Meghalaya S	hillong							
M	onth o	f Acco	ount: MAY/2023												
			r Sub	Cub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tymo	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme	1 Ian/19011-1 Ian	1.7.140.	Турс	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Hea	ad:			2,61,930	5,000	13,500	4,400	2,39,030	2,56,930
						Total Minor H	Head 102 :			55,27,185	30,000	4,27,910	52,800	50,16,475	54,97,185
						Total Sub Ma	jor Head θ :			60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198
						Total Major H	Head 2403:			60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198
						Total of Mont	h :			60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198
M	onth o	f Acco	ount: JUN/2023												
_			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoi Head		Head	Sub Head		Schme				(State)	~ ,	8009	- 7610	(F == 2 == 7	(A.G.))
2403	00	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary Allowance		General-Voted	125	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810
			Development Project		Allowance		General-Voted	1741	Voucher	70,179	0	0	0	70,179	70,179
							General-Voted	202	Voucher	43,63,016	23,000	3,69,310	44,000	39,26,706	43,40,016
							General-Voted	204	Voucher	2,73,669	0	19,000	4,400	2,50,269	2,73,669
							General-Voted	207	Voucher	84,080	0	10,000	0	74,080	84,080
							General-Voted	2502	Voucher	40,720	0	0	0	40,720	40,720
							General-Voted	2507	Voucher	37,440	0	0	0	37,440	37,440
							General-Voted	2508	Voucher	11,300	0	0	0	11,300	11,300
1	1						General-Voted	2510	Voucher	5,87,077	0	0	0	5,87,077	5,87,077
1 [
							General-Voted	3554	Voucher	5,376	0	0	0	5,376	5,376

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Demand:	47 ADMI	NICTD A	ATION OF ANIMAL	HIISRANDRY	AND VETERINA	BA DEDVI	RTMENT						
				TIOSDANDKI F	MID VETERINA	KI DEFAI	INTERNI						
Department	: A.H and Vet	y Depart	tment										
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	100006 Ass	stt. Direc	ctor Intensive Cattle I	Development Proj	ject Meghalaya S	hillong							
Month of Aco	count: JUN/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head		~				(State)		8009	- 7610		(A.G.)
2403 00 102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			57,90,065	23,000	4,35,560	48,400	52,83,105	57,67,065
			02. Wages		General-Voted	3073	Voucher	36,735	0	0	0	36,735	36,735
				Total Object Ho	ead 2:			36,735	0	0	0	36,735	36,735
			6. Medical Treatment		General-Voted	1383	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
				Total Object Ho	ead 6:			3,00,000	0	0	0	3,00,000	3,00,000
			(11) Travel Expenses, Conveyance		General-Voted	2277	Voucher	10,000	0	0	0	10,000	10,000
			Allowances	Total Object Ho	ead 11:			10,000	0	0	0	10,000	10,000
				Total Sub Head	l :			61,36,800	23,000	4,35,560	48,400	56,29,840	61,13,800
	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1016	Voucher	2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
	Centre				Voted-Sixth- Schedule-Khasi	2729	Voucher	34,755	0	0	0	34,755	34,755
				Total Object Ho	ead 1 :			2,98,490	5,000	13,500	4,400	2,75,590	2,93,490
				Total Sub Head	l :			2,98,490	5,000	13,500	4,400	2,75,590	2,93,490
				Total Minor He	ead 102:			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
				Total Sub Majo	or Head θ :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
				Total Major He	ead 2403:			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
				Total of Month	:			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
Month of Acc	count: JUL/2023			T. A. I. CDDC	100006				2,28,796	43 55 220	5 42 400	5 42 27 227	EBIOM A EDGE!
	ag gay in/aa/maghala			Total of DDO	100006:				4,40,790	43,55,220	5,43,400	5,43,27,237	559,222,359,857

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Run Date:

Der	mand	:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artme	ent:	A.H and Vety	/ Depart	ment										
Tre	asury		Shillong (Nor	th) Trea	sury										
D.D	.0.:		100006 Ass	tt. Direc	tor Intensive Cattle	Development Pr	oject Meghalaya S	hillong							
Mont	th of A	ccoun	nt: JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	-		Head						(State)		8009	- 7610		(A.G.))
2403 00	0 00		ayment Due To	0	14. Rents, Rates And		General-Voted	2210	Voucher	2,131	0	0	0	2,131	2,131
			e.Pdcl/ Municipal pard/ Telephone Bill.		Taxes		General-Voted	3129	Voucher	84,385	0	0	0	84,385	84,385
		(Bs	snl)			Total Object I	Head 14:			86,516	0	0	0	86,516	86,516
						Total Sub Hea	d:			86,516	0	0	0	86,516	86,516
						Total Minor H	lead 1:			86,516	0	0	0	86,516	86,516
	10		/	0	(01) Salaries, Sumtuary		General-Voted	1535	Voucher	48,763	1,000	0	2,200	45,563	47,763
		De	evelopment Project		Allowance		General-Voted	217	Voucher	3,02,954	0	37,250	0	2,65,704	3,02,954
							General-Voted	221	Voucher	86,340	0	10,000	0	76,340	86,340
							General-Voted	240	Voucher	3,32,452	0	0	0	3,32,452	3,32,452
							General-Voted	275	Voucher	41,45,312	23,000	3,70,310	44,000	37,08,002	41,22,312
							General-Voted	277	Voucher	27,774	0	0	0	27,774	27,774
							General-Voted	279	Voucher	2,81,157	0	19,000	4,400	2,57,757	2,81,157
						Total Object I	Head 1 :			52,24,752	24,000	4,36,560	50,600	47,13,592	52,00,752
					02. Wages		General-Voted	2108	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2 :			35,550	0	0	0	35,550	35,550
					6. Medical Treatment		General-Voted	1241	Voucher	46,383	0	0	0	46,383	46,383
							General-Voted	1906	Voucher	18,640	0	0	0	18,640	18,640
							General-Voted	2980	Voucher	20,820	0	0	0	20,820	20,820
						Total Object I	Head 6:			85,843	0	0	0	85,843	85,843
					(11) Travel Expenses,		General-Voted	1537	Voucher	8,283	0	0	0	8,283	8,283
					Conveyance Allowances		General-Voted	1902	Voucher	13,450	0	0	0	13,450	13,450

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Run Date:

De															
De _]	partme	ent :	A.H and Vet	y Depart	ment										
Tre	easury		Shillong (Nor	th) Trea	sury										
	0.0. :			tt. Direc	tor Intensive Cattle	Development Pro	oject Meghalaya S	hillong							
Mor	nth of A	Accou	nt: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	iajor H Head	iead	Head	Head		Schme				(State)	v		- 7610	· • /	(A.G.)
2403	00 10		06) Intensive Cattle	0	(11) Travel Expenses,		General-Voted	1908	Voucher	7,800	0	0	0	7,800	7,80
		D	evelopment Project		Conveyance Allowances		General-Voted	2107	Voucher	5,000	0	0	0	5,000	5,00
						Total Object H	lead 11 :			34,533	0	0	0	34,533	34,53
					(13) Office Expenses	-	General-Voted	2212	Voucher	2,000	0	0	0	2,000	2,00
							General-Voted	2979	Voucher	23,500	0	0	0	23,500	23,50
						Total Object H	lead 13 :			25,500	0	0	0	25,500	25,50
					21.Materials And		General-Voted	3118	Voucher	2,460	0	0	0	2,460	2,46
					Supplies, Store And Equipments		General-Voted	3119	Voucher	4,540	0	0	0	4,540	4,54
							General-Voted	3121	Voucher	13,000	0	0	0	13,000	13,00
						Total Object H	Iead 21 :			20,000	0	0	0	20,000	20,00
					26. Advertising Sales		General-Voted	2976	Voucher	2,000	0	0	0	2,000	2,00
					And Publicity Expenses	Total Object H	Iead 26 :			2,000	0	0	0	2,000	2,00
					51.Motor Vehicles		General-Voted	2977	Voucher	1,500	0	0	0	1,500	1,50
						Total Object H	Iead 51 :			1,500	0	0	0	1,500	1,50
					52.Machinery		General-Voted	3116	Voucher	3,400	0	0	0	3,400	3,40
					Equipment/Tools & Plant		General-Voted	3128	Voucher	9,600	0	0	0	9,600	9,60
						Total Object H	Iead 52 :			13,000	0	0	0	13,000	13,00
						Total Sub Hea	d:			54,42,678	24,000	4,36,560	50,600	49,31,518	54,18,67
		Fi	08) Bull/ Calf Rearing irm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	904	Voucher	27,774	0	0	0	27,774	27,77
		C	entre				Voted-Sixth- Schedule-Khasi	979	Voucher	2,42,921	5,000	13,500	4,400	2,20,021	2,37,92

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De	eman	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	part	ment :	A.H and Vet	y Depar	tment										
	easu		Shillong (Nor	•											
D.1	D.O.	:	100006 Ass	stt. Direc	ctor Intensive Cattle I	Development Pr	oject Meghalaya S	hillong							
Moi	nth o	f Acco	ount: JUL/2023												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
	•		l Head	Sub	-	Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
1	Head			Head						(State)		8009	- 7610		(11.3.))
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,70,695	5,000	13,500	4,400	2,47,795	2,65,695
			Centre			Total Sub Hea	ıd:			2,70,695	5,000	13,500	4,400	2,47,795	2,65,695
						Total Minor H	Iead 102 :			57,13,373	29,000	4,50,060	55,000	51,79,313	56,84,373
						Total Sub Ma	jor Head θ :			57,99,889	29,000	4,50,060	55,000	52,65,829	57,70,889
						Total Major H	Iead 2403 :			57,99,889	29,000	4,50,060	55,000	52,65,829	57,70,889
						Total of Mont	h :			57,99,889	29,000	4,50,060	55,000	52,65,829	57,70,889
Moi	nth o	f Acco	ount: AUG/2023												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head M	Iajo r	· Head	Head	Sub	3	Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
I	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	12786	Challan	-1,57,364	0	0	0	-1,57,364	-1,57,364
			Development Project		Allowance		General-Voted	2048	Voucher	7,268	0	0	0	7,268	7,268
							General-Voted	2197	Voucher	10,570	0	0	0	10,570	10,570
							General-Voted	2554	Voucher	57,000	0	0	0	57,000	57,000
							General-Voted	2829	Voucher	3,584	0	0	0	3,584	3,584
							General-Voted	2830	Voucher	24,190	0	0	0	24,190	24,190
							General-Voted	398	Voucher	3,04,192	0	37,250	0	2,66,942	3,04,192
							General-Voted	423	Voucher	46,24,958	24,000	3,75,740	46,200	41,79,018	46,00,958
							General-Voted	427	Voucher	2,88,528	0	19,100	4,400	2,65,028	2,88,528
						Total Object I	Head 1:			51,62,926	24,000	4,32,090	50,600	46,56,236	51,38,926

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Run Date:

De	eman	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vety	Depart	ment										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
	D.O.			t. Direc	tor Intensive Cattle I	Development Pro	oject Meghalaya S	hillong							
Mo	nth o	f Accou	int: AUG/2023												-
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		06) Intensive Cattle Development Project	0	02. Wages		General-Voted	2321	Voucher	36,735	0	0	0	36,735	36,735
		L	Development Project			Total Object H	Iead 2 :			36,735	0	0	0	36,735	36,735
					6. Medical Treatment		General-Voted	2975	Voucher	46,980	0	0	0	46,980	46,980
						Total Object H	Iead 6:			46,980	0	0	0	46,980	46,980
					(11) Travel Expenses,		General-Voted	2050	Voucher	4,000	0	0	0	4,000	4,000
					Conveyance Allowances		General-Voted	2052	Voucher	4,000	0	0	0	4,000	4,000
							General-Voted	2057	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	2058	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Iead 11 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			52,61,641	24,000	4,32,090	50,600	47,54,951	52,37,641
		F	08) Bull/ Calf Rearing firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	836	Voucher	2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
			Centre			Total Object H	Iead 1 :			2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
						Total Sub Hea	d :			2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
						Total Minor H	lead 102 :			55,37,476	29,000	4,45,690	55,000	50,07,786	55,08,476
			29) Scheme For Ai roduction Centre Of Pig	0	02. Wages		General-Voted	2832	Voucher	2,28,276	0	0	0	2,28,276	2,28,276
			roduction Centre Of Pig			Total Object H	Iead 2 :			2,28,276	0	0	0	2,28,276	2,28,276
						Total Sub Hea	d :			2,28,276	0	0	0	2,28,276	2,28,276
						Total Minor H	lead 105 :			2,28,276	0	0	0	2,28,276	2,28,276
						Total Sub Maj	or Head θ :			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Demand:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department	: A.H and Vety	/ Depar	tment										
Treasury	Shillong (Nor	th) Trea	isury										
D.D.O. :	100006 Ass	tt. Direc	ctor Intensive Cattle	Development Pro	oject Meghalaya S	hillong							
Month of Acco	ount: AUG/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head		Head		50				(State)		8009	- 7610		(A.G.))
2403				Total Major H	lead 2403:			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752
				Total of Mont	h :			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752
Month of Acco	ount: SEP/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	2 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00 102	(/	0	(01) Salaries, Sumtuary		General-Voted	1822	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
	Development Project		Allowance		General-Voted	1823	Voucher	1,17,000	0	0	0	1,17,000	1,17,000
					General-Voted	1824	Voucher	87,000	0	0	0	87,000	87,000
					General-Voted	186	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460
					General-Voted	3229	Voucher	75,813	0	0	0	75,813	75,813
					General-Voted	3230	Voucher	8,960	0	0	0	8,960	8,960
					General-Voted	378	Voucher	2,89,208	0	19,100	4,400	2,65,708	2,89,208
					General-Voted	386	Voucher	27,774	0	0	0	27,774	27,774
					General-Voted	387	Voucher	46,19,328	27,398	3,90,540	46,200	41,55,190	45,91,930
				Total Object I	Head 1:			56,40,543	27,398	4,46,890	50,600	51,15,655	56,13,145
			02. Wages		General-Voted	2322	Voucher	36,735	0	0	0	36,735	36,735
				Total Object I	Head 2:			36,735	0	0	0	36,735	36,735
				Total Sub Hea	d:			56,77,278	27,398	4,46,890	50,600	51,52,390	56,49,880
	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	943	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,627

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I	Demai	nd :	47 ADMIN	IISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment :	A.H and Vety												
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď).D.O.	:	100006 Asst	t. Direc	ctor Intensive Cattle I	Development Pr	oject Meghalaya S	hillong							
Me	onth (of Acco	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,77,627	5,000	13,600	4,400	2,54,627	2,72,627
			Centre			Total Sub Hea	nd:			2,77,627	5,000	13,600	4,400	2,54,627	2,72,627
						Total Minor H	Iead 102 :			59,54,905	32,398	4,60,490	55,000	54,07,017	59,22,507
l			` /	0	02. Wages		General-Voted	2323	Voucher	46,252	0	0	0	46,252	46,252
			Production Centre Of Pig				General-Voted	389	Voucher	16,192	0	0	0	16,192	16,192
						Total Object I	Head 2:			62,444	0	0	0	62,444	62,444
						Total Sub Hea	ıd:			62,444	0	0	0	62,444	62,444
						Total Minor H	Iead 105 :			62,444	0	0	0	62,444	62,444
						Total Sub Ma	jor Head θ :			60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951
						Total Major H	Iead 2403:			60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951
						Total of Mont	h :			60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951
Mo	onth o	of Acco	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		()	0	(01) Salaries, Sumtuary		General-Voted	2569	Voucher	14,000	0	0	0	14,000	14,000
			Development Project		Allowance		General-Voted	2706	Voucher	1,003		0	0	1,003	1,003
ĺ							General-Voted	364	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460
							General-Voted	437	Voucher	45,89,042	26,398	3,83,000	46,200	41,33,444	45,62,644

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dei	mand	:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	oartm	ent :	A.H and Vety	y Depart	tment										
Tre	asury		Shillong (Nor	th) Trea	sury										
D. D	.O.:		100006 Ass	tt. Direc	ctor Intensive Cattle I	Development Pro	oject Meghalaya S	hillong							
Mon	th of A	Accoun	nt: OCT/2023												
Iajor S Iead M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	lead	icau i	Heau	Head		Schnie				(State)		8009	- 7610		(A.G.)
403 0	0 10		6) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	441	Voucher	2,89,208	0	10,100	4,400	2,74,708	2,89,20
		De	evelopment Project		Allowance		General-Voted	443	Voucher	27,774	0	0	0	27,774	27,77
						Total Object H	Head 1:			52,32,487	26,398	4,30,350	50,600	47,25,139	52,06,08
					02. Wages		General-Voted	1948	Voucher	35,550	0	0	0	35,550	35,55
						Total Object H	Head 2 :			35,550	0	0	0	35,550	35,55
					26. Advertising Sales		General-Voted	1593	Voucher	4,000	0	0	0	4,000	4,00
					And Publicity Expenses		General-Voted	1594	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	Iead 26:			6,000	0	0	0	6,000	6,00
					51.Motor Vehicles		General-Voted	1591	Voucher	2,000	0	0	0	2,000	2,00
							General-Voted	1946	Voucher	34,324	0	0	0	34,324	34,32
						Total Object H	Iead 51 :			36,324	0	0	0	36,324	36,32
						Total Sub Hea	d:			53,10,361	26,398	4,30,350	50,600	48,03,013	52,83,96
		Fir	8) Bull/ Calf Rearing rm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	980	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,62
		Ce	entre			Total Object H	Iead 1 :			2,77,627	5,000	13,600	4,400	2,54,627	2,72,62
						Total Sub Hea	d :			2,77,627	5,000	13,600	4,400	2,54,627	2,72,62
					_	Total Minor H	lead 102 :			55,87,988	31,398	4,43,950	55,000	50,57,640	55,56,59
	10		9) Scheme For Ai oduction Centre Of Pig	0	02. Wages		General-Voted	1947	Voucher	47,400	0	0	0	47,400	47,40
		FIG	oduction Centre Of Fig			Total Object H	Iead 2:			47,400	0	0	0	47,400	47,40
					13. Office Expenses		General-Voted	2770	Voucher	3,540	0	0	0	3,540	3,54

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

I	Deman	d:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D	eparti	ment :	A.H and Vety	v Depar	tment										
	reasu		Shillong (Nor												
-:															
D	.D.O.	:	100006 Ass	stt. Dire	ctor Intensive Cattle I	Development Pr	oject Meghalaya S	Shillong							
Me	onth o	f Acco	unt: OCT/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	•		Head	Sub	-	Schme				Amount (State)	by DDO	(as per A.G	·	(as per SOP)	Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(1131))
2403	00		(29) Scheme For Ai	0	13. Office Expenses	Total Object I	Head 13:			3,540	0	0	0	3,540	3,540
			Production Centre Of Pig			Total Sub Hea	ad:			50,940	0	0	0	50,940	50,940
						Total Minor H	Head 105:			50,940	0	0	0	50,940	50,940
						Total Sub Ma	jor Head θ :			56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530
						Total Major H	Head 2403:			56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530
						Total of Mont	h :			56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530
Mo	onth o	f Acco	unt: NOV/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Major Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
				Ticuu											
2403	00		(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	1646	Voucher	51,556	0	0	0	51,556	51,556
			Development Project		Allowance		General-Voted	1649	Voucher	35,361	0	0	0	35,361	35,361
							General-Voted	1652	Voucher	1,792	0	0	0	1,792	1,792
							General-Voted	1656	Voucher	25,982	0	0	0	25,982	25,982
							General-Voted	22755	Challan	-27,121	0	0	0	-27,121	-27,121
							General-Voted	2382	Voucher	10,751	0	0	0	10,751	10,751
							General-Voted	2383	Voucher	18,642	0	0	0	18,642	18,642
							General-Voted	2385	Voucher	1,01,988	0	0	0	1,01,988	1,01,988
							General-Voted	595	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460
							General-Voted	621	Voucher	86,340	0	15,000	0	71,340	86,340

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Run Date:

Dem	and :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vet	y Depart	tment										
Trea	sury	Shillong (Nor	th) Trea	sury										
D.D.	0.:	100006 Ass	tt. Direc	ctor Intensive Cattle I	Development Proj	ect Meghalaya S	hillong							
Montl	of Acc	ount: NOV/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		. IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	701	Voucher	2,89,208	0	20,100	4,400	2,64,708	2,89,20
		Development Project		Allowance	Total Object He	ead 1:			54,38,191	5,000	4,33,350	50,600	49,49,241	54,33,19
				02. Wages		General-Voted	2067	Voucher	36,735	0	0	0	36,735	36,73
					Total Object He	ead 2:			36,735	0	0	0	36,735	36,73
				21.Materials And	-	General-Voted	2392	Voucher	90,000	0	0	0	90,000	90,00
				Supplies, Store And Equipments		General-Voted	2394	Voucher	60,000	0	0	0	60,000	60,00
				Equipments		General-Voted	2398	Voucher	80,000	0	0	0	80,000	80,00
						General-Voted	2619	Voucher	20,000	0	0	0	20,000	20,00
						General-Voted	2622	Voucher	89,100	0	0	0	89,100	89,10
					Total Object He	ead 21:			3,39,100	0	0	0	3,39,100	3,39,10
				51.Motor Vehicles		General-Voted	1828	Voucher	52,676	0	0	0	52,676	52,67
					Total Object He	ead 51:			52,676	0	0	0	52,676	52,67
					Total Sub Head	:			58,66,702	5,000	4,33,350	50,600	53,77,752	58,61,70
		(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	377	Voucher	2,75,835	1,000	8,600	4,400	2,61,835	2,74,83
		Centre			Total Object He	ead 1:			2,75,835	1,000	8,600	4,400	2,61,835	2,74,83
					Total Sub Head	:			2,75,835	1,000	8,600	4,400	2,61,835	2,74,83
					Total Minor He	ad 102 :			61,42,537	6,000	4,41,950	55,000	56,39,587	61,36,53
	105	(29) Scheme For Ai	0	02. Wages		General-Voted	2066	Voucher	48,980	0	0	0	48,980	48,98
		Production Centre Of Pig			Total Object He	ead 2:			48,980	0	0	0	48,980	48,98
				13. Office Expenses	~	General-Voted	1469							

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	Dema	nd :	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epart	ment	: A.H and Vety	Depart	tment										
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i).D.O.	. :	100006 Asst	t. Direc	ctor Intensive Cattle I	Development Pro	oject Meghalaya S	hillong							
M	onth (of Acco	ount: NOV/2023												
Major	· Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicad	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	105	(-)	0	13. Office Expenses		General-Voted	1469	Voucher	30,534	0	0	0	30,534	30,534
			Production Centre Of Pig				General-Voted	1826	Voucher	18,926	0	0	0	18,926	18,926
							General-Voted	725	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	Iead 13:			55,460	0	0	0	55,460	55,460
						Total Sub Hea	d:			1,04,440	0	0	0	1,04,440	1,04,440
						Total Minor H	lead 105 :			1,04,440	0	0	0	1,04,440	1,04,440
						Total Sub Maj	jor Head θ :			62,46,977	6,000	4,41,950	55,000	57,44,027	62,40,977
						Total Major H	lead 2403:			62,46,977	6,000	4,41,950	55,000	57,44,027	62,40,977
						Total of Montl	h :			62,46,977	6,000	4,41,950	55,000	57,44,027	62,40,977
M	onth o	of Acco	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicad	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	102	(/	0	(01) Salaries, Sumtuary		General-Voted	1436	Voucher	1,44,420	0	0	0	1,44,420	1,44,420
			Development Project		Allowance		General-Voted	1528	Voucher	73,000	0	0	0	73,000	73,000
							General-Voted	1923	Voucher	24,910	0	0	0	24,910	24,910
							General-Voted	204	Voucher	3,12,660	0	37,250	0	2,75,410	3,12,660
							General-Voted	227	Voucher	3,20,582	0	20,100	4,400	2,96,082	3,20,582
							General-Voted	233	Voucher	28,374	0	0	0	28,374	28,374
							General-Voted	247	Voucher	86,940	0	15,000	0	71,940	86,940

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Run Date : 25/01/2024

Deman	ıd :	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment :	A.H and Ve	ty Depart	ment										
Treasu	ry	Shillong (No	orth) Trea	sury										
D.D.O.	:			tor Intensive Cattle I	Development Pro	oiect Meghalava S	hillong							
		int: DEC/2023												
Month o Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head			Head		S 				(State)		8009	- 7610		(A.G.)
2403 00		06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	2521	Voucher	91,000	0	0	0	91,000	91,000
		Development Project		Allowance		General-Voted	264	Voucher	45,65,814	5,000	3,22,000	46,200	41,92,614	45,60,81
						General-Voted	271	Voucher	17,115	0	0	0	17,115	17,113
						General-Voted	2721	Voucher	29,395	0	0	0	29,395	29,39
						General-Voted	2723	Voucher	32,240	0	0	0	32,240	32,24
						General-Voted	3132	Voucher	3,12,660	0	37,250	0	2,75,410	3,12,66
						General-Voted	3162	Voucher	71,766	0	4,800	0	66,966	71,76
						General-Voted	3227	Voucher	3,20,582	0	20,100	4,400	2,96,082	3,20,582
						General-Voted	3242	Voucher	86,940	0	15,000	0	71,940	86,94
						General-Voted	3253	Voucher	45,30,192	5,000	3,07,000	46,200	41,71,992	45,25,19
					Total Object H	Head 1:			1,10,48,590	10,000	7,78,500	1,01,200	1,01,58,890	1,10,38,590
				02. Wages		General-Voted	2348	Voucher	35,550	0	0	0	35,550	35,550
					Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
				6. Medical Treatment		General-Voted	2531	Voucher	8,185	0	0	0	8,185	8,185
						General-Voted	2533	Voucher	6,004	0	0	0	6,004	6,004
					Total Object I	Head 6:			14,189	0	0	0	14,189	14,189
				(13) Office Expenses	·	General-Voted	273	Voucher	25,500	0	0	0	25,500	25,500
					Total Object I	Head 13:			25,500	0	0	0	25,500	25,500
				21.Materials And		General-Voted	2527	Voucher	60,000	0	0	0	60,000	60,000
				Supplies, Store And Equipments		General-Voted	2529	Voucher	94,138	0	0	0	94,138	94,138
				Zquipineino		General-Voted	4638	Voucher	36,060	0	0	0	36,060	36,060
					Total Object I	Head 21 :								

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D)emai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tı	reasu	ry	Shillong (Nort	th) Trea	sury										
	.D.O.			tt. Direc	tor Intensive Cattle l	Development Pro	oject Meghalaya S	hillong							
Mo	onth (of Accou	int: DEC/2023								D 1 ()			N	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
2403	00		06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments					1,90,198	0	0	0	1,90,198	1,90,198
					52.Machinery		General-Voted	2843	Voucher	81,496	0	0	0	81,496	81,496
					Equipment/Tools & Plant	Total Object H	[ead 52 :			81,496	0	0	0	81,496	81,496
						Total Sub Head	d :			1,13,95,523	10,000	7,78,500	1,01,200	1,05,05,823	1,13,85,523
			08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1126	Voucher	2,81,227	1,000	8,600	4,400	2,67,227	2,80,227
			Centre				Voted-Sixth- Schedule-Khasi	3890	Voucher	2,81,227	1,000	14,600	4,400	2,61,227	2,80,227
						Total Object H	[ead 1 :			5,62,454	2,000	23,200	8,800	5,28,454	5,60,454
						Total Sub Head	d :			5,62,454	2,000	23,200	8,800	5,28,454	5,60,454
						Total Minor H	ead 102 :			1,19,57,977	12,000	8,01,700	1,10,000	1,10,34,277	1,19,45,977
				0	02. Wages		General-Voted	2346	Voucher	47,400	0	0	0	47,400	47,400
		l l	Production Centre Of Pig			Total Object H	[ead 2 :			47,400	0	0	0	47,400	47,400
					21. Supplies And	-	General-Voted	4627	Voucher	2,000	0	0	0	2,000	2,000
					Materials		General-Voted	4631	Voucher	3,500	0	0	0	3,500	3,500
							General-Voted	4634	Voucher	37,400	0	0	0	37,400	37,400
							General-Voted	4636	Voucher	41,600	0	0	0	41,600	41,600
						Total Object H	lead 21 :			84,500	0	0	0	84,500	84,500
						Total Sub Head	d:			1,31,900	0	0	0	1,31,900	1,31,900
						Total Minor H	ead 105 :			1,31,900	0	0	0	1,31,900	1,31,900

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

	Deman	ıd :	47 ADMIN	VISTRATION OF ANIMAL	HUSBANDR	Y AND VETERINARY	DEPARTMENT						
I) Peparti	ment :	A.H and Vety	Department									
	reasui		Shillong (North										
·).D.O.			t. Director Intensive Cattle D	evelonment F	Project Meghalaya Shill	ong						
			int: DEC/2023				8						
Major	Sub	Minor Head	Sub	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan T	.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
								1 20 00 000	12.000			111 ((100	1 20 55 055
2403	00				Total Sub M	ajor Head 0:		1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877
					Total Major	Head 2403:		1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877
					Total of Mor	nth:		1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877
								5,94,54,653					
			Portion										
In	ternal .	Adjustn	nent of A.G. Office:										
Sun	ımary	of DD	O wise expenditure	<u>e</u>	DDO w	ise Total (Original +R	econcilation+IA):						
240	3 00	1	Payment Due To Telephone Bill. (B	Me.Pdcl/ Municipal Board/ snl)		4. Rents, Rates And axes	General-Voted						6,06,529
240	3 00	102	(06) Intensive Cat	tle Development Project	,	01) Salaries, Sumtuary llowance	General-Voted						5,36,93,412
240	3 00	102	(06) Intensive Cat	tle Development Project	0 02	2. Wages	General-Voted						3,21,849
240	3 00	102	(06) Intensive Cat	tle Development Project	0 6.	. Medical Treatment	General-Voted						4,47,012
240	3 00	102	(06) Intensive Cat	tle Development Project		(1) Travel Expenses, Conveyance Allowances	General-Voted						59,533
240	3 00	102	(06) Intensive Cat	tle Development Project	0 (1	(3) Office Expenses	General-Voted						51,000
240	3 00	102	(06) Intensive Cat	tle Development Project	0 2	1.Materials And	General-Voted						5,49,298

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Up to Accounting	Month December of Financial Year 2023-2024	<u>-</u>			Run Date :	25/01/2024
Demand:	47 ADMINISTRATION OF ANIMAL HU	ISBAN	DRY AND VETERINARY	DEPARTMENT		
Department:	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100006 Asstt. Director Intensive Cattle Dev	elopme	ent Project Meghalaya Shillo	ong		
Summary of DDO	wise expenditure					
			Supplies, Store And Equipments			
2403 00 102 ((06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted		8,000
2403 00 102 ((06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted		90,500
2403 00 102 ((06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted		94,496
	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27,26,228
2403 00 105 ((29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted		4,34,500
2403 00 105 ((29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses	General-Voted		59,000

General-Voted

21. Supplies And

Materials

84,500

2403 00 105 (29) Scheme For Ai Production Centre Of Pig 0

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]	Dema	nd :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
Γ	Depart	tment :	A.H and Vety	Depart	nent									
Т	Γreasu	ıry	Shillong (Nort	h) Treas	sury									
i	D.D.O	.:	100007 Asst	t. Direct	or (Disease Investiga	ation) A.H.& Vety. Meghalaya	Shillong							
M	onth (of Accou	int: APR/2023											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11044	Head		gemme .			(State)		8009	- 7610		(A.G.)
2403	00	1 - 1		0	(01) Salaries, Sumtuary	General-Voted	525	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040
			Survellance		Allowance	General-Voted	537	Voucher	1,23,449	0	0	0	1,23,449	1,23,449
						Total Object Head 1:			2,77,489	0	25,000	0	2,52,489	2,77,489
						Total Sub Head:			2,77,489	0	25,000	0	2,52,489	2,77,489
			10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary	General-Voted	530	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
			National Importance		Allowance	Total Object Head 1:			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Sub Head:			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Minor Head 101:			5,24,391	4,200	49,000	6,600	4,64,591	5,20,191
		1 1	02) Disease Investigation	0	(01) Salaries, Sumtuary	General-Voted	1292	Voucher	1,25,744	0	0	0	1,25,744	1,25,744
			Section		Allowance	General-Voted	523	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396
						General-Voted	562	Voucher	5,21,037	7,893	1,06,080	13,200	3,93,864	5,13,144
						Total Object Head 1:			8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284
						Total Sub Head:			8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284
						Total Minor Head 113:			8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284
						Total Sub Major Head θ :			13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475
						Total Major Head 2403:			13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475
2415	03		01) Clinical Laboratory		(01) Salaries, Sumtuary	General-Voted	759	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062
			And Disease Investigation		Allowance	General-Voted	833	Voucher	6,56,437	1,400	18,000	8,800	6,28,237	6,55,037
İ						Total Object Head 1:			7,90,499	1,400	27,410	8,800	7,52,889	7,89,099

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Run Date:

I	Demai	nd :	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (North	n) Trea	sury										
Ď).D.O.	:	100007 Asst	. Direc	etor (Disease Investiga	ation) A.H.& V	ety. Meghalaya S	Shillong							
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	1 1	01) Clinical Laboratory And Disease Investigation			Total Sub Hea	d :			7,90,499	1,400	27,410	8,800	7,52,889	7,89,099
			02) Vaccine Depot.Shillong	O	(01) Salaries, Sumtuary		General-Voted	805	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
		1	Depot.Shinong		Allowance	Total Object H	Iead 1 :			3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
						Total Sub Hea	d:			3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
						Total Minor H	lead 4:			11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
						Total Sub Maj	or Head β :			11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
						Total Major H	lead 2415:			11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
						Total of Montl	h :			25,17,222	15,893	2,34,320	35,200	22,31,809	25,01,329
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00		,)	(01) Salaries, Sumtuary		General-Voted	1123	Voucher	1,21,915	0	0	0	1,21,915	1,21,915
			Survellance		Allowance		General-Voted	965	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040
						Total Object F	Head 1:			2,75,955	0	25,000	0	2,50,955	2,75,955
					(11) Travel Expenses,		General-Voted	2266	Voucher	39,576	0	0	0	39,576	39,576
					Conveyance Allowances		General-Voted	2628	Voucher	10,153	0	0	0	10,153	10,153
ĺ							General-Voted	2629	Voucher	10,153	0	0	0	10,153	10,153
L							General-Voted	2631	Voucher	10,153	0	0	0	10,153	10,153

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Run Date:

D	emar	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment									
Tı	reasu	ry	Shillong (Nort	h) Treas	sury									
D.	.D.O.	:	100007 Asst	t. Direc	tor (Disease Investiga	ation) A.H.& Vety. Meghala	a Shillong							
Mo	onth o	of Accou	unt: MAY/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Pl Schme	an T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schnie			(State)	•	8009	- 7610	· •	(A.G.)
2403	00		` ,	0	(11) Travel Expenses,	General-Voted	2749	Voucher	12,023	0	0	0	12,023	12,023
			Survellance		Conveyance Allowances	Total Object Head 11:			82,058	0	0	0	82,058	82,058
						Total Sub Head:			3,58,013	0	25,000	0	3,33,013	3,58,013
			(10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary	General-Voted	1126	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
			National Importance		Allowance	Total Object Head 1:			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Sub Head:			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Minor Head 101:			6,04,915	4,200	49,000	6,600	5,45,115	6,00,715
		1 1	(02) Disease Investigation	0	(01) Salaries, Sumtuary	General-Voted	1036	Voucher	5,23,095	7,893	96,150	11,000	4,08,052	5,15,202
			Section		Allowance	General-Voted	1079	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396
						Total Object Head 1:			6,81,491	7,893	1,07,430	11,000	5,55,168	6,73,598
					(11) Travel Expenses,	General-Voted	2262	Voucher	3,062	0	0	0	3,062	3,062
					Conveyance Allowances	General-Voted	2268	Voucher	30,732	0	0	0	30,732	30,732
						General-Voted	2740	Voucher	11,908	0	0	0	11,908	11,908
						General-Voted	2744	Voucher	11,908	0	0	0	11,908	11,908
						Total Object Head 11:			57,610	0	0	0	57,610	57,610
						Total Sub Head:			7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208
					,	Total Minor Head 113:			7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208
		1 1	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries	General-Voted	3740	Challan	-1,14,604	0	0	0	-1,14,604	-1,14,604
			To Previous Financial Year			Total Object Head 70 :			-1,14,604	0	0	0	-1,14,604	-1,14,604

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	Dema	ınd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
	Denar	tment	: A.H and Vety	Denar	tment										
-	Treas		Shillong (Nort												
j	D.D. O). :	100007 Asst	t. Direc	ctor (Disease Investig	ation) A.H.& Vet	ty. Meghalaya S	hillong							
N.	lonth	of Acc	ount: MAY/2023												
			or Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A.C.		Net Amount	Gross
Head	Majo Hea		d Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Head	:			-1,14,604	0	0	0	-1,14,604	-1,14,604
						Total Minor Hea	ad 911:			-1,14,604	0	0	0	-1,14,604	-1,14,604
						Total Sub Major	r Head 0:			12,29,412	12,093	1,56,430	17,600	10,43,289	12,17,319
						Total Major Hea	ad 2403:			12,29,412	12,093	1,56,430	17,600	10,43,289	12,17,319
2415	03	004	(01) Clinical Laboratory		(01) Salaries, Sumtuary	(General-Voted	891	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062
			And Disease Investigation		Allowance	(General-Voted	916	Voucher	6,55,534	1,400	18,000	8,800	6,27,334	6,54,134
						Total Object He	ead 1:			7,89,596	1,400	27,410	8,800	7,51,986	7,88,196
					(11) Travel Expenses,	(General-Voted	2758	Voucher	15,874	0	0	0	15,874	15,874
					Conveyance Allowances	Total Object He	ead 11:			15,874	0	0	0	15,874	15,874
						Total Sub Head	:			8,05,470	1,400	27,410	8,800	7,67,860	8,04,070
			(, ,	0	(01) Salaries, Sumtuary	(General-Voted	902	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
			Depot.Shillong		Allowance	Total Object He	ad 1:			3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
					(11) Travel Expenses,	(General-Voted	2754	Voucher	10,890	0	0	0	10,890	10,890
					Conveyance Allowances	(General-Voted	2756	Voucher	5,050	0	0	0	5,050	5,050
						(General-Voted	2757	Voucher	5,060	0	0	0	5,060	5,060
						Total Object He	ad 11:			21,000	0	0	0	21,000	21,000
						Total Sub Head	:			4,18,155	2,400	40,550	6,600	3,68,605	4,15,755
						Total Minor Hea	ad 4:			12,23,625	3,800	67,960	15,400	11,36,465	12,19,825

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		_	45 45 5	· · · · · · · · · · · · · · · · · · ·		THE COLUMN ASSESSMENT OF THE COLUMN ASSESSMENT		DI/ DED / P							
D	Deman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tr	reasu	rv	Shillong (Nor	th) Trea	surv										
-:	.D.O.				etor (Disease Investiga	otion) A II & I	Jots: Machalaria S	hillona							
				u. Direc	tor (Disease liivestiga	ation) A.H.& V	vety. Meghalaya S	ninong							
Mo	onth o	of Acco	unt: MAY/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Major Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
2415	03					Total Sub Maj	jor Head 3:			12,23,625	3,800	67,960	15,400	11,36,465	12,19,825
,						Total Major H	Head 2415:			12,23,625	3,800	67,960	15,400	11,36,465	12,19,825
						Total of Mont	h :			24,53,037	15,893	2,24,390	33,000	21,79,754	24,37,144
Mo	onth o	of Acco	unt: JUN/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
]	Head			Head						(8009	- /010		(- 7)
2403	00		(09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	139	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040
			Survellance		Allowance		General-Voted	155	Voucher	1,23,449	0	0	0	1,23,449	1,23,449
							General-Voted	2884	Voucher	16,340	0	0	0	16,340	16,340
							General-Voted	3409	Voucher	21,900	0	0	0	21,900	21,900
						Total Object I	Head 1:			3,15,729	0	25,000	0	2,90,729	3,15,729
						Total Sub Hea	nd:			3,15,729	0	25,000	0	2,90,729	3,15,729
			(10) Systematic Control		(01) Salaries, Sumtuary		General-Voted	206	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
			Of Livestock Disease Of National Importance		Allowance		General-Voted	2226	Voucher	32,320	0	0	0	32,320	32,320
						Total Object I	Head 1:			2,79,222	4,200	24,000	6,600	2,44,422	2,75,022
						Total Sub Hea	nd:			2,79,222	4,200	24,000	6,600	2,44,422	2,75,022
						Total Minor H	Head 101:			5,94,951	4,200	49,000	6,600	5,35,151	5,90,751
			(02) Disease Investigation Section	n 0	(01) Salaries, Sumtuary Allowance		General-Voted	124	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396

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Г)emai	nd ·	47 ADMIN	IICTD A	TION OF ANIMAL	HIISBANDDV A	ND VETERINA	DV DEDAI	OTMENIT						
						TIOSBANDKI A	THE VETERINA	KI DEIAI	XIIVILIVI						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Shillong (North	h) Trea	sury										
Ď	.D.O.	:	100007 Asst	t. Direc	etor (Disease Investig	ation) A.H.& Vet	ty. Meghalaya S	hillong							
M	nth c	of A coc	ount: JUN/2023		`										
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub l Head	Sub Sub	Object Head	Categorised 1 Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		Teau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			1,58,396	0	11,280	0	1,47,116	1,58,396
						Total Sub Head	:			1,58,396	0	11,280	0	1,47,116	1,58,396
			(02) Sample Survey On	0	(01) Salaries, Sumtuary	(General-Voted	156	Voucher	5,23,095	3,800	97,920	11,000	4,10,375	5,19,295
			Major Live Stock Products		Allowance	(General-Voted	2221	Voucher	22,560	0	0	0	22,560	22,560
						(General-Voted	2238	Voucher	69,700	0	0	0	69,700	69,700
						Total Object He	ad 1:			6,15,355	3,800	97,920	11,000	5,02,635	6,11,555
						Total Sub Head	:			6,15,355	3,800	97,920	11,000	5,02,635	6,11,555
						Total Minor Hea	ad 113:			7,73,751	3,800	1,09,200	11,000	6,49,751	7,69,951
						Total Sub Major	r Head 0:			13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702
						Total Major Hea	ad 2403:			13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702
2415	03	004	(01) Clinical Laboratory	0	(01) Salaries, Sumtuary	(General-Voted	169	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062
			And Disease Investigation		Allowance	(General-Voted	183	Voucher	6,56,437	1,400	15,000	8,800	6,31,237	6,55,037
						(General-Voted	2206	Voucher	18,820	0	0	0	18,820	18,820
						(General-Voted	2207	Voucher	87,120	0	0	0	87,120	87,120
						Total Object He	ad 1 :			8,96,439	1,400	24,410	8,800	8,61,829	8,95,039
						Total Sub Head	:			8,96,439	1,400	24,410	8,800	8,61,829	8,95,039
		1	K- /	0	(01) Salaries, Sumtuary	(General-Voted	177	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
			Depot.Shillong		Allowance	(General-Voted	2211	Voucher	53,100	0	0	0	53,100	53,100
						Total Object Hea	ad 1:			4,50,255	2,400	40,550	6,600	4,00,705	4,47,855

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Run Date:

]	Demai	ıd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment :	A.H and Vet	v Depart	ment										
	reasu		Shillong (Nor												
						\ A TT 0 T	7 . 36 1 1 . 6								
	.D.O.			stt. Direc	tor (Disease Investiga	ation) A.H.& V	ety. Meghalaya S	Shillong							
M	onth o	of Acco	ount: JUN/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	<i>3,</i> 22 0	8009	- 7610	(as per sor)	(A.G.))
2415	03	004	(02) Vaccine Depot.Shillong			Total Sub Hea	d:			4,50,255	2,400	40,550	6,600	4,00,705	4,47,855
						Total Minor H	lead 4:			13,46,694	3,800	64,960	15,400	12,62,534	13,42,894
						Total Sub Maj	jor Head $3:$			13,46,694	3,800	64,960	15,400	12,62,534	13,42,894
						Total Major H	lead 2415:			13,46,694	3,800	64,960	15,400	12,62,534	13,42,894
						Total of Montl	h :			27,15,396	11,800	2,23,160	33,000	24,47,436	27,03,596
М	onth o	of Acco	ount: JUL/2023												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head			l Head	Sub		Schme				Amount (State)	by DDO	(as per A.G	<u> </u>	(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(1131))
2403	00	101	(09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	215	Voucher	1,58,420	0	25,000	0	1,33,420	1,58,420
			Survellance		Allowance		General-Voted	299	Voucher	47,253	0	0	0	47,253	47,253
							General-Voted	300	Voucher	79,464	0	0	0	79,464	79,464
						Total Object H	Head 1 :			2,85,137	0	25,000	0	2,60,137	2,85,137
					(11) Travel Expenses, Conveyance		General-Voted	2417	Voucher	1,942	0	0	0	1,942	1,942
					Allowances	Total Object H	Head 11:			1,942	0	0	0	1,942	1,942
					(13) Office Expenses		General-Voted	2207	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Head 13:			25,000	0	0	0	25,000	25,000
					21.Materials And Supplies, Store And		General-Voted	2552	Voucher	23,000	0	0	0	23,000	23,000
					Equipments	Total Object H	Head 21 :			23,000	0	0	0	23,000	23,000

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Ι)emai	nd:	47 ADMIN	IISTRATION OF ANIMAL	HUSBANDRY AND VETERI	NARY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Department									
T	reasu	ry	Shillong (Nort	h) Treasury									
Ď	.D.O.	:	100007 Asst	t. Director (Disease Investig	ation) A.H.& Vety. Meghalay	a Shillong							
Me	onth (of Acco	ount: JUL/2023										
•			r Sub Head	Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11cau	Head	Semic			(State)		8009	- 7610		(A.G.)
2403	00	101	(09) Animal Disease Survellance		Total Sub Head:			3,35,079	0	25,000	0	3,10,079	3,35,079
			(10) Systematic Control Of Livestock Disease Of	0 (01) Salaries, Sumtuary Allowance	General-Voted	264	Voucher	2,53,366	0	24,000	6,600	2,22,766	2,53,360
			National Importance	Allowance	Total Object Head 1:			2,53,366	0	24,000	6,600	2,22,766	2,53,360
				(11) Travel Expenses, Conveyance	General-Voted	2892	Voucher	21,000	0	0	0	21,000	21,000
				Allowances	Total Object Head 11:			21,000	0	0	0	21,000	21,000
				(13) Office Expenses	General-Voted	2548	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head 13:			2,500	0	0	0	2,500	2,500
				21.Materials And Supplies, Store And	General-Voted	2545	Voucher	14,500	0	0	0	14,500	14,500
				Equipments	Total Object Head 21:			14,500	0	0	0	14,500	14,500
					Total Sub Head:			2,91,366	0	24,000	6,600	2,60,766	2,91,360
					Total Minor Head 101:			6,26,445	0	49,000	6,600	5,70,845	6,26,445
		113	(02) Disease Investigation Section	0 (01) Salaries, Sumtuary Allowance	General-Voted	281	Voucher	5,37,035	1,000	1,17,920	13,200	4,04,915	5,36,035
			Section	Anowance	Total Object Head 1:			5,37,035	1,000	1,17,920	13,200	4,04,915	5,36,035
				(11) Travel Expenses, Conveyance	General-Voted	2415	Voucher	2,390	0	0	0	2,390	2,390
				Allowances	Total Object Head 11:			2,390	0	0	0	2,390	2,390
				(13) Office Expenses	General-Voted	2554	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head 13:			7,500	0	0	0	7,500	7,500
				21. Materials And Supplies, Store And	General-Voted	2550	Voucher	5,700	0	0	0	5,700	5,700
				Equipments	Total Object Head 21:			5,700	0	0	0	5,700	5,700

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I	Demai	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAF	RTMENT						
D) Pepart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
).D.O.				etor (Disease Investiga	ation) A H & Ve	ety Meghalaya S	hillong							
			ount: JUL/2023	21100	vior (Biseuse investige										
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	113	(02) Disease Investigation Section			Total Sub Head	1:			5,52,625	1,000	1,17,920	13,200	4,20,505	5,51,625
			(02) Sample Survey On	0	(01) Salaries, Sumtuary		General-Voted	206	Voucher	1,62,908	0	11,280	0	1,51,628	1,62,908
			Major Live Stock Products		Allowance	Total Object Ho	ead 1:			1,62,908	0	11,280	0	1,51,628	1,62,908
						Total Sub Head	l :			1,62,908	0	11,280	0	1,51,628	1,62,908
						Total Minor He	ead 113:			7,15,533	1,000	1,29,200	13,200	5,72,133	7,14,533
						Total Sub Majo	or Head θ :			13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978
						Total Major He	ead 2403:			13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978
2415	03	004	(01) Clinical Laboratory	0	(01) Salaries, Sumtuary		General-Voted	625	Voucher	1,37,826	0	9,410	0	1,28,416	1,37,826
			And Disease Investigation		Allowance		General-Voted	627	Voucher	6,73,861	0	20,000	8,800	6,45,061	6,73,861
						Total Object Ho	ead 1 :			8,11,687	0	29,410	8,800	7,73,477	8,11,687
					(11) Travel Expenses, Conveyance		General-Voted	2851	Voucher	14,126	0	0	0	14,126	14,126
					Allowances	Total Object He	ead 11:			14,126	0	0	0	14,126	14,126
						Total Sub Head	l :			8,25,813	0	29,410	8,800	7,87,603	8,25,813
			()	0	(01) Salaries, Sumtuary Allowance		General-Voted	654	Voucher	4,07,775	1,000	40,550	6,600	3,59,625	4,06,775
			Depot.Shillong			Total Object Ho	ead 1:			4,07,775	1,000	40,550	6,600	3,59,625	4,06,775
						Total Sub Head	l :			4,07,775	1,000	40,550	6,600	3,59,625	4,06,775
						Total Minor He	ead 4:			12,33,588	1,000	69,960	15,400	11,47,228	12,32,588
						Total Sub Majo	or Head 3:			12,33,588	1,000	69,960	15,400	11,47,228	12,32,588

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I	Demar	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	100007 Ass	stt. Direc	tor (Disease Investiga	ation) A.H.& V	ety. Meghalaya S	Shillong							
M	onth o	f Acco	ount: JUL/2023												
Major Head	Sub Majoi	Mino Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2415						Total Major H	lead 2415:			12,33,588	1,000	69,960	15,400	11,47,228	12,32,588
						Total of Montl	n :			25,75,566	2,000	2,48,160	35,200	22,90,206	25,73,566
M	onth o	f Acco	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	J. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2111	Voucher	16,369	0	0	0	16,369	16,369
			Board/ Telephone Bill. (Bsnl)			Total Object H	Iead <i>14 :</i>			16,369	0	0	0	16,369	16,369
						Total Sub Hea	d :			16,369	0	0	0	16,369	16,369
						Total Minor H	[ead 1:			16,369	0	0	0	16,369	16,369
		101	(09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	397	Voucher	1,58,420	0	25,000	0	1,33,420	1,58,420
			Survellance		Allowance		General-Voted	424	Voucher	81,729	0	0	0	81,729	81,729
							General-Voted	426	Voucher	44,204	0	0	0	44,204	44,204
						Total Object H	Iead 1 :			2,84,353	0	25,000	0	2,59,353	2,84,353
						Total Sub Hea	d :			2,84,353	0	25,000	0	2,59,353	2,84,353
			(10) Systematic Control Of Livestock Disease Of		(01) Salaries, Sumtuary Allowance		General-Voted	412	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614
			National Importance		2 Mowanec	Total Object H	Iead 1 :			2,60,614	0	24,000	6,600	2,30,014	2,60,614
						Total Sub Hea	d :			2,60,614	0	24,000	6,600	2,30,014	2,60,614
						Total Minor H	lead 101 :								
															_

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	Demai	nd ·	47 ADMIN	IISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
							- VEIERINA								
	Depart	ment :	: A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	100007 Asst	t. Direc	tor (Disease Investiga	ation) A.H.& Ve	ety. Meghalaya S	Shillong							
M	onth o	of Acco	ount: AUG/2023												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101								5,44,967	0	49,000	6,600	4,89,367	5,44,967
		113	(02) Sample Survey On	0	(01) Salaries, Sumtuary		General-Voted	399	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532
			Major Live Stock Products		Allowance		General-Voted	429	Voucher	5,52,491	1,000	99,500	13,200	4,38,791	5,51,491
						Total Object H	ead 1 :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023
						Total Sub Head	l :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023
						Total Minor He	ead 113:			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023
						Total Sub Majo	or Head θ :			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359
						Total Major Ho	ead 2403:			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359
2415	03	004	(01) Clinical Laboratory		(01) Salaries, Sumtuary		General-Voted	2837	Voucher	3,808	0	0	0	3,808	3,808
			And Disease Investigation		Allowance		General-Voted	442	Voucher	1,37,826	0	10,000	0	1,27,826	1,37,826
							General-Voted	455	Voucher	6,60,919	0	20,000	8,800	6,32,119	6,60,919
							General-Voted	457	Voucher	25,982	0	0	0	25,982	25,982
						Total Object H	ead 1 :			8,28,535	0	30,000	8,800	7,89,735	8,28,535
					02. Wages		General-Voted	1815	Voucher	1,20,870	0	0	0	1,20,870	1,20,870
						Total Object H	ead 2 :			1,20,870	0	0	0	1,20,870	1,20,870
					(13) Office Expenses		General-Voted	2173	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	2175	Voucher	6,700	0	0	0	6,700	6,700
						Total Object H	ead 13 :			8,700	0	0	0	8,700	8,700
					21. Materials And		General-Voted	2369	Voucher	10,000	0	0	0	10,000	10,000
					Supplies, Store And Equipments		General-Voted	2371	Voucher	10,000	0	0	0	10,000	10,000

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Run Date:

I	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Ve	ty Depar	tment										
T	'reasu	ry	Shillong (No	rth) Trea	asury										
Ď	D.O.	:	100007 As	stt. Direc	ctor (Disease Investiga	ation) A.H.& V	Vety. Meghalaya S	Shillong							
M	onth o	of Accou	int: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2415	03		01) Clinical Laboratory and Disease Investigation		21. Materials And Supplies, Store And Equipments	Total Object F	Iead 21:			20,000	0	0	0	20,000	20,00
						Total Sub Hea	d:			9,78,105	0	30,000	8,800	9,39,305	9,78,10
		1 1	02) Vaccine	0	(01) Salaries, Sumtuary		General-Voted	1611	Voucher	7,000	0	0	0	7,000	7,00
			Depot.Shillong		Allowance		General-Voted	448	Voucher	4,16,580	1,000	40,550	6,600	3,68,430	4,15,58
						Total Object H	Head 1 :			4,23,580	1,000	40,550	6,600	3,75,430	4,22,58
					(13) Office Expenses		General-Voted	2373	Voucher	5,700	0	0	0	5,700	5,70
						Total Object H	Head 13:			5,700	0	0	0	5,700	5,70
					21. Materials And Supplies, Store And		General-Voted	2368	Voucher	10,000	0	0	0	10,000	10,00
					Equipments	Total Object H	Head 21 :			10,000	0	0	0	10,000	10,00
						Total Sub Hea	d:			4,39,280	1,000	40,550	6,600	3,91,130	4,38,280
						Total Minor H	lead 4:			14,17,385	1,000	70,550	15,400	13,30,435	14,16,38
						Total Sub Maj	jor Head 3:			14,17,385	1,000	70,550	15,400	13,30,435	14,16,38
						Total Major H	lead 2415:			14,17,385	1,000	70,550	15,400	13,30,435	14,16,38
						Total of Montl	h :			26,98,744	2,000	2,31,050	35,200	24,30,494	26,96,74
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IICau	Head		Schille				(State)	-	8009	- 7610		(A.G.)

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Run Date:

D	emar	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment:	A.H and Vety	Depart	ment										
Tr	easu	ry	Shillong (North	h) Trea	sury										
D.	D.O.	:	100007 Asst	t. Direc	tor (Disease Investiga	ation) A.H.& V	ety. Meghalaya S	hillong							
Mo	nth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00	1 1	09) Animal Disease	0	(01) Salaries, Sumtuary Allowance		General-Voted	383	Voucher	1,28,982	0	0	0	1,28,982	1,28,982
			urvenance		Allowance	Total Object H	Iead 1 :			1,28,982	0	0	0	1,28,982	1,28,982
						Total Sub Hea	d :			1,28,982	0	0	0	1,28,982	1,28,982
			10) Systematic Control	0	(01) Salaries, Sumtuary		General-Voted	384	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614
		1	Of Livestock Disease Of National Importance		Allowance	Total Object H	Iead 1 :			2,60,614	0	24,000	6,600	2,30,014	2,60,614
					(13) Office Expenses		General-Voted	3231	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Iead 13:			2,500	0	0	0	2,500	2,500
						Total Sub Hea	d :			2,63,114	0	24,000	6,600	2,32,514	2,63,114
						Total Minor H	lead 101 :			3,92,096	0	24,000	6,600	3,61,496	3,92,096
			02) Disease Investigation	0	6. Medical Treatment		General-Voted	2325	Voucher	75,027	0	0	0	75,027	75,027
		S	ection			Total Object H	Iead 6:			75,027	0	0	0	75,027	75,027
						Total Sub Hea	d :			75,027	0	0	0	75,027	75,027
			02) Sample Survey On	0	(01) Salaries, Sumtuary		General-Voted	1577	Voucher	58,000	0	0	0	58,000	58,000
			Major Live Stock Products		Allowance		General-Voted	182	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532
							General-Voted	385	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491
						Total Object H	Iead 1 :			7,78,023	0	96,500	13,200	6,68,323	7,78,023
						Total Sub Hea	d :			7,78,023	0	96,500	13,200	6,68,323	7,78,023
						Total Minor H	lead 113:			8,53,050	0	96,500	13,200	7,43,350	8,53,050
						Total Sub Maj	or Head θ :			12,45,146	0	1,20,500	19,800	11,04,846	12,45,146

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I	Demai	nd:	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ry	Shillong (North	h) Trea	sury										
Ė	.D.O.	:	100007 Asst	t. Direc	ctor (Disease Investiga	ation) A.H.& V	ety. Meghalaya S	hillong							
M	onth (of Acco	ount: SEP/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403						Total Major H	lead 2403:			12,45,146	0	1,20,500	19,800	11,04,846	12,45,146
2415	03	004	(01) Clinical Laboratory	0	(01) Salaries, Sumtuary		General-Voted	608	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634
			And Disease Investigation		Allowance		General-Voted	651	Voucher	6,06,964	0	20,000	8,800	5,78,164	6,06,964
							General-Voted	656	Voucher	74,934	0	0	0	74,934	74,934
						Total Object H	Iead 1 :			8,23,532	0	30,000	8,800	7,84,732	8,23,532
					02. Wages		General-Voted	688	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	Iead 2 :			24,490	0	0	0	24,490	24,490
					06. Medical Treatment		General-Voted	2436	Voucher	65,981	0	0	0	65,981	65,981
						Total Object H	lead 6:			65,981	0	0	0	65,981	65,981
					(11) Travel Expenses, Conveyance	-	General-Voted	685	Voucher	18,000	0	0	0	18,000	18,000
					Allowances	Total Object H	Iead 11 :			18,000	0	0	0	18,000	18,000
						Total Sub Hea	d :			9,32,003	0	30,000	8,800	8,93,203	9,32,003
		1	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	648	Voucher	4,16,580	0	40,550	6,600	3,69,430	4,16,580
			Depot.Simiong		Anowance	Total Object H	Iead <i>1 :</i>			4,16,580	0	40,550	6,600	3,69,430	4,16,580
						Total Sub Hea	d :			4,16,580	0	40,550	6,600	3,69,430	4,16,580
						Total Minor H	lead 4:			13,48,583	0	70,550	15,400	12,62,633	13,48,583
						Total Sub Maj	or Head 3:			13,48,583	0	70,550	15,400	12,62,633	13,48,583
						Total Major H	ead 2415:			13,48,583	0	70,550	15,400	12,62,633	13,48,583
						Total of Month	n :			25,93,729	0	1,91,050	35,200	23,67,479	25,93,729

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I	Dema	nd :	47 ADMIN	VISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
Т	reasu	ıry	Shillong (North	h) Trea	sury										
Ď	D.O.	:	100007 Asst	t. Direc	etor (Disease Investiga	ation) A.H.& V	ety. Meghalaya S	hillong							
M	onth o	of Acco	ount: OCT/2023												
Head	Majo	r Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance		General-Voted	438	Voucher	1,28,982	0	0	0	1,28,982	1,28,982
			Survenance		Allowance	Total Object H	Iead 1 :			1,28,982	0	0	0	1,28,982	1,28,982
					(13) Office Expenses		General-Voted	1729	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	1777	Voucher	9,000	0	0	0	9,000	9,00
							General-Voted	1778	Voucher	7,000	0	0	0	7,000	7,00
						Total Object H	Iead 13 :			25,000	0	0	0	25,000	25,000
					21.Materials And		General-Voted	1941	Voucher	8,350	0	0	0	8,350	8,350
					Supplies, Store And Equipments		General-Voted	1943	Voucher	14,650	0	0	0	14,650	14,650
						Total Object H	Iead 21 :			23,000	0	0	0	23,000	23,000
						Total Sub Hea	d :			1,76,982	0	0	0	1,76,982	1,76,982
			(10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary		General-Voted	440	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614
			National Importance		Allowance	Total Object H	Iead 1 :			2,60,614	0	24,000	6,600	2,30,014	2,60,614
					21.Materials And Supplies, Store And		General-Voted	1944	Voucher	14,500	0	0	0	14,500	14,500
					Equipments	Total Object H	Iead 21 :			14,500	0	0	0	14,500	14,500
						Total Sub Hea	d :			2,75,114	0	24,000	6,600	2,44,514	2,75,114
						Total Minor H	lead 101 :			4,52,096	0	24,000	6,600	4,21,496	4,52,096
		113	(02) Disease Investigation	0	(01) Salaries, Sumtuary		General-Voted	1725	Voucher	70,703	0	0	0	70,703	70,703
			Section		Allowance		General-Voted	1726	Voucher	7,500	0	0	0	7,500	7,500
							General-Voted	376	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532
							General-Voted	383	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491

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	Demai	nd :	47 ADMIN	ISTRATION OF ANIMAL	HUSBANDRY AND VET	ERINARY DEP	ARTMENT						
)enart	ment :	: A.H and Vety	Denartment									
	reasu	ry	Shillong (North	1) Treasury									
Ì	O.D.O.	:	100007 Asstt	. Director (Disease Investigation)	ation) A.H.& Vety. Megh	alaya Shillong							
M	onth o	of Acco	ount: OCT/2023										
			r Sub I Head	Sub Object Head Sub	Categorised Plan/Nor Schme	-Plan T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head			Head	Semic			(State)		8009	- 7610		(A.G.))
2403	00	113	(02) Disease Investigation ((01) Salaries, Sumtuary Allowance	Total Object Head 1:			7,98,226	0	96,500	13,200	6,88,526	7,98,226
				21. Materials And	General-Vo	red 2382	Voucher	5,800	0	0	0	5,800	5,800
				Supplies, Store And Equipments	Total Object Head 21	•		5,800	0	0	0	5,800	5,800
					Total Sub Head:			8,04,026	0	96,500	13,200	6,94,326	8,04,026
					Total Minor Head 11.	3 :		8,04,026	0	96,500	13,200	6,94,326	8,04,026
					Total Sub Major Head	0:		12,56,122	0	1,20,500	19,800	11,15,822	12,56,122
					Total Major Head 24	103:		12,56,122	0	1,20,500	19,800	11,15,822	12,56,122
2415	03	004	(01) Clinical Laboratory (General-Vo	red 46	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634
			And Disease Investigation	Allowance	General-Vo	red 77	Voucher	6,81,898	0	20,000	8,800	6,53,098	6,81,898
					Total Object Head 1:			8,23,532	0	30,000	8,800	7,84,732	8,23,532
				02. Wages	General-Vo	red 1747	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head 2 :			23,700	0	0	0	23,700	23,700
				(13) Office Expenses	General-Vo	ed 2099	Voucher	8,800	0	0	0	8,800	8,800
					Total Object Head 13	•		8,800	0	0	0	8,800	8,800
				21. Materials And	General-Vo	ed 2096	Voucher	15,000	0	0	0	15,000	15,000
				Supplies, Store And Equipments	General-Vo	ed 2097	Voucher	15,000	0	0	0	15,000	15,000
				1 1	General-Vo	ed 2098	Voucher	15,000	0	0	0	15,000	15,000
					General-Vo	ed 2525	Voucher	10,000	0	0	0	10,000	10,000
					General-Vo	ed 2528	Voucher	10,000	0	0	0	10,000	10,000
					General-Vo	ed 2532	Voucher	10,500	0	0	0	10,500	10,500

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Run Date:

D	eman	ıd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vety	Depart	ment										
Tr	easui	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	100007 Ass	tt. Direc	tor (Disease Investig	ation) A.H.& V	ety. Meghalaya S	Shillong							
Mo	nth o	f Accou	int: OCT/2023												
Major		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	·	8009	- 7610	-	(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation		21. Materials And Supplies, Store And Equipments	Total Object H	lead 21 :			75,500	0	0	0	75,500	75,500
						Total Sub Head	d :			9,31,532	0	30,000	8,800	8,92,732	9,31,532
			02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	49	Voucher	4,16,580	1,000	37,500	6,600	3,71,480	4,15,580
			Depot.Simiong		Anowance	Total Object H	lead 1 :			4,16,580	1,000	37,500	6,600	3,71,480	4,15,580
					(13) Office Expenses		General-Voted	1934	Voucher	5,800	0	0	0	5,800	5,800
						Total Object H	lead 13 :			5,800	0	0	0	5,800	5,800
					21. Materials And Supplies, Store And		General-Voted	2526	Voucher	10,000	0	0	0	10,000	10,000
					Equipments	Total Object H	lead 21 :			10,000	0	0	0	10,000	10,000
						Total Sub Head	d :			4,32,380	1,000	37,500	6,600	3,87,280	4,31,380
						Total Minor H	ead 4:			13,63,912	1,000	67,500	15,400	12,80,012	13,62,912
						Total Sub Maj	or Head 3:			13,63,912	1,000	67,500	15,400	12,80,012	13,62,912
						Total Major H	ead 2415:			13,63,912	1,000	67,500	15,400	12,80,012	13,62,912
						Total of Month	ı :			26,20,034	1,000	1,88,000	35,200	23,95,834	26,19,034
Mo	nth o	f Accou	int: NOV/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101 (09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	1814	Voucher	4,62,204	0	90,000	0	3,72,204	4,62,204
					•					· · · · · · · · · · · · · · · · · · ·		•			

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Run Date:

	Demai				TION OF ANIMAL										
Ι	Depart	ment :	A.H and Vety	Depart	ment										
T	Γreasu	ry	Shillong (North	h) Trea	sury										
	D.D.O.			t. Direc	tor (Disease Investiga	ation) A.H.& Vety	. Meghalaya S	Shillong							
M	onth o	of Accor	unt: NOV/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
пеац	Head		пеац	Head		Sciine				(State)	·	8009	- 7610	•	(A.G.)
2403	00	1 1	(09) Animal Disease	0	(01) Salaries, Sumtuary	Ge	eneral-Voted	699	Voucher	1,25,933	0	0	0	1,25,933	1,25,933
			Survellance		Allowance	Total Object Head	d 1:			5,88,137	0	90,000	0	4,98,137	5,88,137
						Total Sub Head:				5,88,137	0	90,000	0	4,98,137	5,88,137
			(10) Systematic Control	0	(01) Salaries, Sumtuary	Ge	eneral-Voted	627	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614
			Of Livestock Disease Of National Importance		Allowance	Total Object Head	d 1:			2,60,614	0	24,000	6,600	2,30,014	2,60,614
						Total Sub Head:				2,60,614	0	24,000	6,600	2,30,014	2,60,614
						Total Minor Head	101 :			8,48,751	0	1,14,000	6,600	7,28,151	8,48,751
		1 1	(02) Disease Investigation	0	(01) Salaries, Sumtuary	Ge	eneral-Voted	2023	Voucher	7,000	0	0	0	7,000	7,000
			Section		Allowance	Ge	eneral-Voted	602	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532
						Ge	eneral-Voted	614	Voucher	5,53,397	0	94,500	13,200	4,45,697	5,53,397
						Total Object Head	d 1:			7,27,929	0	1,06,500	13,200	6,08,229	7,27,929
					51.Motor Vehicles	Ge	eneral-Voted	1465	Voucher	8,700	0	0	0	8,700	8,700
						Ge	eneral-Voted	1466	Voucher	8,800	0	0	0	8,800	8,800
						Total Object Head	d 51 :			17,500	0	0	0	17,500	17,500
						Total Sub Head:				7,45,429	0	1,06,500	13,200	6,25,729	7,45,429
						Total Minor Head	113:			7,45,429	0	1,06,500	13,200	6,25,729	7,45,429
						Total Sub Major	Head 0:			15,94,180	0	2,20,500	19,800	13,53,880	15,94,180
						Total Major Head	a 2403:			15,94,180	0	2,20,500	19,800	13,53,880	15,94,180
2415	03		(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Ge	eneral-Voted	2021	Voucher	7,000	0	0	0	7,000	7,000

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Run Date:

De	mand:		47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partmen	t:	A.H and Vety	Depar	ment										
Tre	easury		Shillong (Nort	th) Trea	sury										
D.I	0.0.:		100007 Assi	tt. Direc	tor (Disease Investiga	ation) A.H.& V	Vety. Meghalaya S	Shillong							
Mor	th of Ac	count:	NOV/2023												
•	Sub Mir Iajor He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	lead			Head		Semme				(State)		8009	- 7610		(A.G.)
2415	004		Clinical Laboratory		(01) Salaries, Sumtuary		General-Voted	2239	Voucher	54,534	0	0	0	54,534	54,534
		And I	Disease Investigation	l	Allowance		General-Voted	573	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,63
							General-Voted	622	Voucher	6,80,106	0	20,000	8,800	6,51,306	6,80,106
						Total Object H	Head 1 :			8,83,274	0	30,000	8,800	8,44,474	8,83,274
					02. Wages		General-Voted	683	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	Head 2:			24,490	0	0	0	24,490	24,490
					21. Materials And		General-Voted	1576	Voucher	8,650	0	0	0	8,650	8,650
					Supplies, Store And Equipments		General-Voted	1577	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Head 21 :			23,650	0	0	0	23,650	23,650
						Total Sub Hea	d:			9,31,414	0	30,000	8,800	8,92,614	9,31,414
		l` ′	Vaccine t.Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	649	Voucher	4,16,580	1,000	37,500	6,600	3,71,480	4,15,580
		Берог			Allowance	Total Object H	Head 1 :			4,16,580	1,000	37,500	6,600	3,71,480	4,15,580
						Total Sub Hea	d:			4,16,580	1,000	37,500	6,600	3,71,480	4,15,580
						Total Minor H	lead 4:			13,47,994	1,000	67,500	15,400	12,64,094	13,46,994
						Total Sub Maj	jor Head 3:			13,47,994	1,000	67,500	15,400	12,64,094	13,46,994
						Total Major H	lead 2415:			13,47,994	1,000	67,500	15,400	12,64,094	13,46,994
						Total of Montl	h :			29,42,174	1,000	2,88,000	35,200	26,17,974	29,41,174
Mor	th of Ac	count:	DEC/2023												
Major S	Sub Mir	or Su	ub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Dem	and :	47 ADMIN	NISTRATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Vety	Department										
Treas	sury	Shillong (Nort	h) Treasury										
: D.D.(D. :	100007 Assi	t. Director (Disease Inve	stigation) A.H.& V	ety. Meghalaya S	Shillong							
		ount: DEC/2023	`	,	, ,								
ajor Su Iead Maj	b Mino	r Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea		. 11044	Head	Semire				(State)		8009	- 7610		(A.G.)
403 00	101		0 (01) Salaries, Sumto	ıary	General-Voted	208	Voucher	1,54,668	0	30,000	0	1,24,668	1,54,668
		Survellance	Allowance		General-Voted	232	Voucher	1,30,182	0	0	0	1,30,182	1,30,182
					General-Voted	3155	Voucher	1,54,668	0	30,000	0	1,24,668	1,54,668
					General-Voted	3190	Voucher	1,30,182	0	0	0	1,30,182	1,30,182
				Total Object H	Iead 1 :			5,69,700	0	60,000	0	5,09,700	5,69,700
				Total Sub Hea	d :			5,69,700	0	60,000	0	5,09,700	5,69,700
		(10) Systematic Control		ıary	General-Voted	2133	Voucher	14,000	0	0	0	14,000	14,000
		Of Livestock Disease Of National Importance	Allowance		General-Voted	222	Voucher	2,63,014	0	19,000	6,600	2,37,414	2,63,014
					General-Voted	3252	Voucher	2,63,014	0	19,000	6,600	2,37,414	2,63,014
				Total Object H	Iead 1 :			5,40,028	0	38,000	13,200	4,88,828	5,40,028
				Total Sub Hea	d :			5,40,028	0	38,000	13,200	4,88,828	5,40,028
				Total Minor H	lead 101 :			11,09,728	0	98,000	13,200	9,98,528	11,09,728
	113	(02) Sample Survey On		ıary	General-Voted	203	Voucher	1,68,132	0	12,000	0	1,56,132	1,68,132
		Major Live Stock Products	Allowance		General-Voted	2132	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted	266	Voucher	5,58,197	0	94,500	13,200	4,50,497	5,58,197
					General-Voted	3129	Voucher	1,68,132	0	12,000	0	1,56,132	1,68,132
					General-Voted	3192	Voucher	5,58,197	0	94,500	13,200	4,50,497	5,58,197
				Total Object F	Iead <i>1 :</i>			14,59,658	0	2,13,000	26,400	12,20,258	14,59,658
				Total Sub Hea	d :			14,59,658	0	2,13,000	26,400	12,20,258	14,59,658
				Total Minor H	lead 113 :			14,59,658	0	2,13,000	26,400	12,20,258	14,59,658

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I	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
	enari	tment :	A.H and Vety	Denar	tment										
T	'reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	.:	100007 Asst	t. Direc	ctor (Disease Investig	ation) A.H.& V	ety. Meghalaya S	Shillong							
M	onth o	of Acco	ount: DEC/2023												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S U				(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	or Head 0:			25,69,386	0	3,11,000	39,600	22,18,786	25,69,386
						Total Major H	ead 2403:			25,69,386	0	3,11,000	39,600	22,18,786	25,69,386
2415	03	004	(01) Clinical Laboratory		(01) Salaries, Sumtuary		General-Voted	2128	Voucher	14,000	0	0	0	14,000	14,000
			And Disease Investigation		Allowance		General-Voted	3669	Voucher	1,42,234	0	10,000	0	1,32,234	1,42,234
							General-Voted	3819	Voucher	6,89,404	0	15,000	8,800	6,65,604	6,89,404
							General-Voted	702	Voucher	1,42,234	0	10,000	0	1,32,234	1,42,234
							General-Voted	731	Voucher	6,89,404	0	20,000	8,800	6,60,604	6,89,404
						Total Object H	lead 1 :			16,77,276	0	55,000	17,600	16,04,676	16,77,276
					02. Wages		General-Voted	800	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	lead 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Head	d :			17,00,976	0	55,000	17,600	16,28,376	17,00,976
			. ,	0	(01) Salaries, Sumtuary		General-Voted	3844	Voucher	4,20,180	1,000	32,500	6,600	3,80,080	4,19,180
			Depot.Shillong		Allowance		General-Voted	728	Voucher	4,20,180	1,000	37,500	6,600	3,75,080	4,19,180
						Total Object H	lead 1 :			8,40,360	2,000	70,000	13,200	7,55,160	8,38,360
						Total Sub Hea	d :			8,40,360	2,000	70,000	13,200	7,55,160	8,38,360
						Total Minor H	ead 4:			25,41,336	2,000	1,25,000	30,800	23,83,536	25,39,336
						Total Sub Maj	or Head 3:			25,41,336	2,000	1,25,000	30,800	23,83,536	25,39,336
						Total Major H	ead 2415:			25,41,336	2,000	1,25,000	30,800	23,83,536	25,39,336
						Total of Month	ı :			51,10,722	2,000	4,36,000	70,400	46,02,322	51,08,722

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Demand:	47 ADMINISTI	RATIO	ON OF ANIMAL HUS	SBANDRY AN	ND VETERINARY DEPAR	RTMENT						
Departmen	t: A.H and Vety Depart	artmei	 nt									
Treasury	Shillong (North) Tr											
D.D.O. :) A H & Vets	v. Meghalaya Shillong							
D.D.O. .	100007 Assit. Dil	cctor		al of DDO	100007 :		2,62,26,624	51,586	22,64,130	3,47,600	2,35,63,308	2,61,75,038
Reconciliat	ion Portion		100		100007 •		_,0_,_0,0_ :	22,200	,0 1,200	2,11,000	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,02,70,000
Month of Account:	06/2023											
2403 0 113	3 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	156						-5,19,295
2403 0 113	3 (02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	156						5,19,295
2403 0 113	3 (02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2238						69,700
2403 0 113	3 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2238						-69,700
2403 0 113	3 (02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2221						22,560
2403 0 113	3 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2221						-22,560
Month of Account:	07/2023											
2403 0 113	3 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	206						-1,62,908
2403 0 113	3 (02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	206						1,62,908
Month of Account:	08/2023											
2403 0 113	3 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	399						-1,67,532
2403 0 113	3 (02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	399						1,67,532
2403 0 113	3 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	429						-5,51,491
2403 0 113	3 (02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	429						5,51,491
Month of	09/2023											

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand: 47 ADMINISTRATION OF ANIMAL HU	SBANDRY AND VETERINARY DEPARTMENT	
Department: A.H and Vety Department		
Treasury Shillong (North) Treasury		
D.D.O.: 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong	
Month of 09/2023 Account:		
2403 0 113 (02) Sample Survey On Major 0 (01) Salaries, Sumtuary Live Stock Products Allowance	State Plan General-Voted 1577	-58,000
2403 0 113 (02) Disease Investigation 0 (01) Salaries, Sumtuary Section Allowance	State Plan General-Voted 385	5,52,491
2403 0 113 (02) Sample Survey On Major 0 (01) Salaries, Sumtuary Live Stock Products Allowance	State Plan General-Voted 385	-5,52,491
2403 0 113 (02) Disease Investigation 0 (01) Salaries, Sumtuary Section Allowance	State Plan General-Voted 1577	58,000
2403 0 113 (02) Sample Survey On Major 0 (01) Salaries, Sumtuary Live Stock Products Allowance	State Plan General-Voted 182	-1,67,532
2403 0 113 (02) Disease Investigation 0 (01) Salaries, Sumtuary Section Allowance	State Plan General-Voted 182	1,67,532
	DDO wise reconcilation Total :	0
Internal Adjustment of A.G. Office:		
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):	2,61,75,038
Summary of DDO wise expenditure		
2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0 14. Rents, Rates And Voted-Sixth-Schedule-Khasi Taxes	16,369
2403 00 101 (09) Animal Disease Survellance	0 (01) Salaries, Sumtuary General-Voted Allowance	28,54,464
2403 00 101 (09) Animal Disease Survellance	0 (11) Travel Expenses, General-Voted Conveyance Allowances	84,000
2403 00 101 (09) Animal Disease Survellance	0 (13) Office Expenses General-Voted	50,000
2403 00 101 (09) Animal Disease Survellance	0 21.Materials And General-Voted Supplies, Store And Equipments	46,000

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				_	1 age 110.	
Up to Accounting	ng Month December of Financial Year 2023-2024	_			Run Date :	25/01/2024
Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT		
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100007 Asstt. Director (Disease Investigation	n) A.H	I.& Vety. Meghalaya Shill	ong		
Summary of DD	O wise expenditure					
2403 00 101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted		25,96,276
2403 00 101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		21,000
2403 00 101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted		5,000
2403 00 101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted		29,000
2403 00 113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted		59,62,977
2403 00 113	(02) Disease Investigation Section	0	6. Medical Treatment	General-Voted		75,027
2403 00 113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		60,000
2403 00 113	(02) Disease Investigation Section	0	(13) Office Expenses	General-Voted		7,500
2403 00 113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And Equipments	General-Voted		11,500
2403 00 113	(02) Disease Investigation Section	0	51.Motor Vehicles	General-Voted		17,500
2403 00 113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted		14,59,658
2403 00 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-1,14,604
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted		83,20,170

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Demand:	47 ADMINISTRATION OF ANIMA	L HUSBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100007 Asstt. Director (Disease Invest	igation) A.H	.& Vety. Meghalaya Shill	ong	
Summary of DD	O wise expenditure				
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	2,17,250
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted	65,981
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	48,000
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	17,500
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,19,150
2415 03 4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	41,52,820
2415 03 4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,000
2415 03 4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	11,500
2415 03 4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	20,000
					2,61,75,038

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	Demai	nd:	47 AD	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι) Pepart	ment :	A.H and	Vety Depart	ment										
T	reasu	ıry	Shillong (North) Treas	sury										
i).D.O.	. :	100008	Sr A.H. & V	Vety. Officer (Mediur	n Farm) Mawryi	ngkneng Shillong								
M	onth o	of Accou	nt: APR/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Pig Farm Iawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148
							Voted-Sixth- Schedule-Khasi	196	Voucher	4,04,672	2,000	47,020	8,800	3,46,852	4,02,672
						Total Object H	lead 1 :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Sub Hea	d :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Minor H	lead 105 :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Sub Maj	or Head θ :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Major H	ead 2403:			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total of Month	n :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
M	onth o	of Accou	nt: MAY/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		04) Poultry Farm Nawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1730	Voucher	3,40,906	2,000	44,000	2,200	2,92,706	3,38,906
							Voted-Sixth- Schedule-Khasi	1878	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906
						Total Object H	Iead 1 :			6,81,812	4,000	90,000	4,400	5,83,412	6,77,812
						Total Sub Hea	d :			6,81,812	4,000	90,000	4,400	5,83,412	6,77,812
						Total Minor H	lead 103 :			6,81,812	4,000	90,000	4,400	5,83,412	6,77,812

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Γ)emai	ıd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	100008 Sr	A.H. & V	Vety. Officer (Medium	n Farm) Mawry	ngkneng Shillong								
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		1) Pig Farm Tawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	123	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148
							Voted-Sixth- Schedule-Khasi	126	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672
						Total Object H	Iead 1 :			5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
						Total Sub Hea	d :			5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
						Total Minor H	lead 105 :			5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
						Total Sub Maj	or Head θ :			12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632
						Total Major H	Lead 2403:			12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632
						Total of Montl	h :			12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632
Mo	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00	1 1	4) Poultry Farm lawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3009	Voucher	46,460	0	0	0	46,460	46,460
							Voted-Sixth- Schedule-Khasi	988	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906
						Total Object H	Iead 1 :			3,87,366	2,000	46,000	2,200	3,37,166	3,85,366
					02. Wages		Voted-Sixth- Schedule-Khasi	1416	Voucher	23,413	0	0	0	23,413	23,413
							Voted-Sixth-	3436	Voucher	12,245	0	0	0	12,245	12,245

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Run Date:

Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Ve	ty Depart	tment										
Treasu	ıry	Shillong (No	orth) Trea	sury										
D.D.O	· :	100008 Sr	A.H. & V	Vety. Officer (Mediun	m Farm) Mawry	ngkneng Shillong								
Month	of Acco	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		50				(State)		8009	- 7610		(A.G.))
2403 00		(04) Poultry Farm	0	02. Wages	Total Object F	Iead 2:			35,658	0	0	0	35,658	35,658
		Mawryngkneng			Total Sub Hea	d :			4,23,024	2,000	46,000	2,200	3,72,824	4,21,024
					Total Minor H	lead 103:			4,23,024	2,000	46,000	2,200	3,72,824	4,21,024
		(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672
						Voted-Sixth- Schedule-Khasi	2197	Voucher	55,520	0	0	0	55,520	55,520
						Voted-Sixth- Schedule-Khasi	2724	Voucher	18,280	0	0	0	18,280	18,280
						Voted-Sixth- Schedule-Khasi	971	Voucher	1,27,148	0	55,000	0	72,148	1,27,148
					Total Object H	Iead 1 :			6,05,620	2,000	1,09,000	8,800	4,85,820	6,03,620
				02. Wages		Voted-Sixth- Schedule-Khasi	1415	Voucher	21,548	0	0	0	21,548	21,548
						Voted-Sixth- Schedule-Khasi	3434	Voucher	12,245	0	0	0	12,245	12,245
					Total Object H	Iead 2 :			33,793	0	0	0	33,793	33,793
					Total Sub Hea	d :			6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413
					Total Minor H	lead 105 :			6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413
					Total Sub Maj	or Head 0:			10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437
					Total Major H	lead 2403:			10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437
					Total of Montl	h :			10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Dema	nd:	47 ADI	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
]	Depar	tment :	A.H and V	ety Depart	tment										
,	Treasu	ıry	Shillong (N	North) Trea	sury										
	D.D.O	.:	100008 \$	Sr A.H. & V	Vety. Officer (Mediu	m Farm) Mawryn	gkneng Shillong								
N	Ionth (of Acco	unt: JUL/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2403	00		(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	987	Voucher	3,50,198	2,000	46,000	2,200	2,99,998	3,48,198
						Total Object H	ead 1:			3,50,198	2,000	46,000	2,200	2,99,998	3,48,198
					02. Wages		Voted-Sixth- Schedule-Khasi	2468	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	ead 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	3037	Voucher	4,048	0	0	0	4,048	4,048
					Anowances	Total Object H	ead 11:			4,048	0	0	0	4,048	4,048
						Total Sub Head	d :			3,66,096	2,000	46,000	2,200	3,15,896	3,64,096
						Total Minor H	ead 103 :			3,66,096	2,000	46,000	2,200	3,15,896	3,64,096
			(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	887	Voucher	1,30,804	0	55,000	0	75,804	1,30,804
							Voted-Sixth- Schedule-Khasi	983	Voucher	4,15,776	2,000	48,000	8,800	3,56,976	4,13,776
						Total Object H	ead 1:			5,46,580	2,000	1,03,000	8,800	4,32,780	5,44,580
					02. Wages		Voted-Sixth- Schedule-Khasi	2279	Voucher	9,875	0	0	0	9,875	9,875
						Total Object H	ead 2:			9,875	0	0	0	9,875	9,875
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2463	Voucher	14,260	0	0	0	14,260	14,260
					Allowances		Voted-Sixth- Schedule-Khasi	3035	Voucher	3,257	0	0	0	3,257	3,257
						Total Object H	ead 11:			17,517	0	0	0	17,517	17,517

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Run Date:

Dem	and:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vet	y Depar	tment										
Trea	sury	Shillong (Nor	rth) Trea	sury										
; D.D.	0.:	100008 Sr	A.H. & '	Vety. Officer (Mediur	m Farm) Mawry	ngkneng Shillong								
Montl	n of Acc	ount: JUL/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	•		Head						(State)		8009	- 7610		(A.G.)
2403 00	105	(01) Pig Farm Mawryngkneng			Total Sub Hea	ıd:			5,73,972	2,000	1,03,000	8,800	4,60,172	5,71,972
					Total Minor H	Head 105:			5,73,972	2,000	1,03,000	8,800	4,60,172	5,71,972
					Total Sub Ma	jor Head θ :			9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068
					Total Major H	Iead 2403:			9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068
					Total of Mont	h :			9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068
Montl	n of Acc	ount: AUG/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		u IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		General-Voted	2199	Voucher	40,234	0	0	0	40,234	40,234
		Board/ Telephone Bill.		Taxes	Total Object I	Head 14 :			40,234	0	0	0	40,234	40,234
		(Bsnl)			Total Sub Hea	nd:			40,234	0	0	0	40,234	40,234
					Total Minor H	Iead 1:			40,234	0	0	0	40,234	40,234
	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	841	Voucher	3,60,038	2,000	46,000	2,200	3,09,838	3,58,038
					Total Object I				3,60,038	2,000	46,000	2,200	3,09,838	3,58,038
				02. Wages		Voted-Sixth- Schedule-Khasi	2281	Voucher	11,060	0	0	0	11,060	11,060
		The state of the s		1	Total Object I								11,060	11,060

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Run Date:

]	Demai	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Г	Depart	ment :	A.H and Ve	ety Depar	tment										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
i).D.O.	:	100008 Sı	A.H. & `	Vety. Officer (Mediu	m Farm) Mawryi	ngkneng Shillong								
M	onth o	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1736	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	Head 13:			4,500	0	0	0	4,500	4,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2423	Voucher	4,500	0	0	0	4,500	4,500
					Equipments	Total Object H	Head 21:			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d :			3,80,098	2,000	46,000	2,200	3,29,898	3,78,098
						Total Minor H	lead 103 :			3,80,098	2,000	46,000	2,200	3,29,898	3,78,098
			(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	760	Voucher	1,34,476	0	55,000	0	79,476	1,34,476
							Voted-Sixth- Schedule-Khasi	766	Voucher	4,27,760	2,000	48,000	8,800	3,68,960	4,25,760
						Total Object H	Head 1 :			5,62,236	2,000	1,03,000	8,800	4,48,436	5,60,236
					02. Wages		Voted-Sixth- Schedule-Khasi	2279	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2421	Voucher	14,500	0	0	0	14,500	14,500
					Equipments	Total Object H	Head 21:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	d:			5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981
						Total Minor H	lead 105 :			5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981
l						Total Sub Maj	jor Head θ :			10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313

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	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	100008 Sr	A.H. & `	Vety. Officer (Mediu	n Farm) Mawryi	ngkneng Shillong								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403						Total Major H	lead 2403:			10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313
						Total of Montl	ı :			10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Poultry Farm Mawryngkneng	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3416	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	lead 13 :			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d :			13,000	0	0	0	13,000	13,000
						Total Minor H	lead 103:			13,000	0	0	0	13,000	13,000
			01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	895	Voucher	1,34,476	0	55,000	0	79,476	1,34,476
			, ,				Voted-Sixth- Schedule-Khasi	922	Voucher	4,27,760	0	48,000	8,800	3,70,960	4,27,760
						Total Object H	Iead <i>1 :</i>			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
						Total Sub Hea	d :			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
						Total Minor H	lead 105 :			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
						Total Sub Maj	or Head θ :			5,75,236	0	1,03,000	8,800	4,63,436	5,75,236
						Total Major H	lead 2403:			5,75,236	0	1,03,000	8,800	4,63,436	5,75,236

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Run Date:

D	Dema r	nd:	47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depar	tment										
T	reasu	ry	Shillong (N	orth) Trea	sury										
	.D.O.	:	100008 S	r A.H. & `	Vety. Officer (Medius	m Farm) Mawryi	ngkneng Shillong								
			int: SEP/2023		`	, ,									
Major	Sub	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Month	h :			5,75,236	0	1,03,000	8,800	4,63,436	5,75,236
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2396	Voucher	3,504	0	0	0	3,504	3,504
						Total Object H	Iead 1:			3,504	0	0	0	3,504	3,504
					02. Wages		Voted-Sixth- Schedule-Khasi	2036	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			15,354	0	0	0	15,354	15,354
						Total Minor H	lead 103 :			15,354	0	0	0	15,354	15,354
			01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1011	Voucher	4,27,760	0	48,000	8,800	3,70,960	4,27,760
							Voted-Sixth- Schedule-Khasi	955	Voucher	1,34,476	0	55,000	0	79,476	1,34,476
						Total Object H	Iead 1:			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
					02. Wages		Voted-Sixth- Schedule-Khasi	2037	Voucher	12,245		0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	2635	Voucher	9,875	0	0	0	9,875	9,875
						Total Object H	Iead 2 :			22,120	0	0	0	22,120	22,120

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Run Date:

Den	nand	d:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artn	nent :	A.H and \	Vety Depart	tment										
Trea	asur	y	Shillong (N	North) Trea	sury										
; D.D.	.0. :		100008 \$	Sr A.H. & V	Vety. Officer (Mediun	m Farm) Mawry	ngkneng Shillong								
Mont	th of	Accour	nt: OCT/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	iicau .	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00) 1		1) Pig Farm awryngkneng	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2629	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Khasi	2637	Voucher	6,300	0	0	0	6,300	6,300
						Total Object I	Head 13:			14,300	0	0	0	14,300	14,300
						Total Sub Hea	d:			5,98,656	0	1,03,000	8,800	4,86,856	5,98,656
						Total Minor H	lead 105 :			5,98,656	0	1,03,000	8,800	4,86,856	5,98,656
						Total Sub Maj	jor Head θ :			6,14,010	0	1,03,000	8,800	5,02,210	6,14,010
						Total Major H	lead 2403:			6,14,010	0	1,03,000	8,800	5,02,210	6,14,010
						Total of Mont	h :			6,14,010	0	1,03,000	8,800	5,02,210	6,14,010
Mont	th of	Accour	nt: NOV/2023	3											
Major St Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00) 1		4) Poultry Farm awryngkneng	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	2730	Voucher	1,43,528	0	0	0	1,43,528	1,43,528
							Voted-Sixth- Schedule-Khasi	395	Voucher	3,65,002	0	25,000	2,200	3,37,802	3,65,002
						Total Object I	Iead 1:			5,08,530	0	25,000	2,200	4,81,330	5,08,530
					02. Wages		Voted-Sixth- Schedule-Khasi	2266	Voucher	6,715	0	0	0	6,715	6,715
l I	- 1				1	Total Object H				6,715	0	0	0	6,715	6,715

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Run Date:

Dema	iiiu .	47 ADM	INISTIA	ATION OF ANIMAL	, HUSDANDK I A	AND VEIERINA	KI DEFAI	X I MEN I						
Depar	tment :	A.H and Ve	ty Depart	tment										
Treası	ury	Shillong (No	rth) Trea	sury										
D.D.O). :	100008 Sr	A.H. & V	Vety. Officer (Mediur	m Farm) Mawryn	gkneng Shillong								
Month	of Acco	unt: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
2403 00		(04) Poultry Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2978	Voucher	3,313	0	0	0	3,313	3,313
				Allowances		Voted-Sixth- Schedule-Khasi	2979	Voucher	3,396	0	0	0	3,396	3,39
					Total Object Ho	ead 11 :			6,709	0	0	0	6,709	6,709
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2261	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Ho	ead 13 :			7,000	0	0	0	7,000	7,000
					Total Sub Head	l:			5,28,954	0	25,000	2,200	5,01,754	5,28,954
					Total Minor He	ead 103:			5,28,954	0	25,000	2,200	5,01,754	5,28,954
		(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	372	Voucher	1,34,476	0	55,000	0	79,476	1,34,476
						Voted-Sixth- Schedule-Khasi	390	Voucher	4,27,760	0	58,000	8,800	3,60,960	4,27,760
					Total Object Ho	ead 1:			5,62,236	0	1,13,000	8,800	4,40,436	5,62,236
					Total Sub Head	l:			5,62,236	0	1,13,000	8,800	4,40,436	5,62,230
					Total Minor He	ead 105:			5,62,236	0	1,13,000	8,800	4,40,436	5,62,236
					Total Sub Majo	or Head 0:			10,91,190	0	1,38,000	11,000	9,42,190	10,91,190
					Total Major He	ead 2403:			10,91,190	0	1,38,000	11,000	9,42,190	10,91,190
					Total of Month	•			10,91,190	0	1,38,000	11,000	9,42,190	10,91,190

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Run Date:

Deman	d:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Departn	nent :	A.H and Ve	ety Depart	tment										
Treasur	y	Shillong (No	orth) Trea	sury										
D.D.O. :	:	100008 Sı	r A.H. & V	Vety. Officer (Mediur	m Farm) Mawry	ngkneng Shillong								
Month of	f Accou	int: DEC/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00		04) Poultry Farm Nawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1170	Voucher	3,71,378	0	25,000	2,200	3,44,178	3,71,378
						Voted-Sixth- Schedule-Khasi	2313	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth- Schedule-Khasi	3923	Voucher	3,71,378	0	15,000	2,200	3,54,178	3,71,378
					Total Object I	Head 1 :			7,63,756	0	40,000	4,400	7,19,356	7,63,756
				02. Wages		Voted-Sixth- Schedule-Khasi	2619	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	4834	Voucher	14,256	0	0	0	14,256	14,256
				Allowances	Total Object I	Head 11:			14,256	0	0	0	14,256	14,256
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1193	Voucher	4,000	0	0	0	4,000	4,000
				Equipments		Voted-Sixth- Schedule-Khasi	1195	Voucher	8,100	0	0	0	8,100	8,100
						Voted-Sixth- Schedule-Khasi	1197	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth- Schedule-Khasi	2318	Voucher	1,540	0	0	0	1,540	1,540
						Voted-Sixth- Schedule-Khasi	2320	Voucher	5,064	0	0	0	5,064	5,064
						Voted-Sixth- Schedule-Khasi	2323	Voucher	4,963	0	0	0	4,963	4,963
						Voted-Sixth- Schedule-Khasi	2331	Voucher	2,960	0	0	0	2,960	2,960
						Voted-Sixth-	3978	Voucher	48,000	0	0	0	48,000	48,000

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Run Date:

Demar	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depart	tment :	A.H and Ve	ty Depart	tment										
Treasu	ıry	Shillong (No	orth) Trea	sury										
D.D.O.			A.H. & V	Vety. Officer (Mediur	m Farm) Mawry	ngkneng Shillong								
Month o		ount: DEC/2023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Major Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2403 00		(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Total Object I	Head 21:			81,627	0	0	0	81,627	81,627
					Total Sub Hea	ıd:			8,71,489	0	40,000	4,400	8,27,089	8,71,489
					Total Minor H	Iead 103 :			8,71,489	0	40,000	4,400	8,27,089	8,71,489
		(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1107	Voucher	1,35,076	0	15,000	0	1,20,076	1,35,076
						Voted-Sixth- Schedule-Khasi	1128	Voucher	4,33,160	0	58,000	8,800	3,66,360	4,33,160
						Voted-Sixth- Schedule-Khasi	2315	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth- Schedule-Khasi	3864	Voucher	1,35,076	0	15,000	0	1,20,076	1,35,076
						Voted-Sixth- Schedule-Khasi	3911	Voucher	4,33,160	0	58,000	8,800	3,66,360	4,33,160
					Total Object I	Head 1:			11,64,472	0	1,46,000	17,600	10,00,872	11,64,472
				02. Wages		Voted-Sixth- Schedule-Khasi	1662	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth- Schedule-Khasi	2598	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			24,095	0	0	0	24,095	24,095
				(11) Travel Expenses, Conveyance	-	Voted-Sixth- Schedule-Khasi	1650	Voucher	12,960	0	0	0	12,960	12,960
				Allowances	Total Object I	Head 11:			12,960	0	0	0	12,960	12,960
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1970	Voucher	5,454	0	0	0	5,454	5,454

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TO A STATE OF THE PROPERTY OF	
Demand: 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department: A.H and Vety Department	
Treasury Shillong (North) Treasury	
D.D.O.: 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong	
Month of Account: DEC/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per SOP)	Gross Amoun
Head Head Head (State) (State) 8009 - 7610	(A.G.)
2403 00 105 (01) Pig Farm 0 21. Materials And Voted-Sixth- 1972 Voucher 9,046 0 0 0 9,046 Mawryngkneng Supplies, Store And Schedule-Khasi	9,046
Equipments Voted-Sixth- 1974 Voucher 6,897 0 0 0 6,897 Schedule-Khasi	6,897
Voted-Sixth- 1976 Voucher 8,833 0 0 0 8,833 Schedule-Khasi	8,833
Voted-Sixth- 3986 <i>Voucher</i> 10,000 0 0 10,000 Schedule-Khasi	10,000
Total Object Head 21: 40,230 0 0 0 40,230	40,230
Total Sub Head: 12,41,757 0 1,46,000 17,600 10,78,157 1	2,41,757
Total Minor Head 105: 12,41,757 0 1,46,000 17,600 10,78,157 1	2,41,757
Total Sub Major Head θ : 21,13,246 0 1,86,000 22,000 19,05,246 2	1,13,240
Total Major Head 2403: 21,13,246 0 1,86,000 22,000 19,05,246 2	1,13,246
Total of Month: 21,13,246 0 1,86,000 22,000 19,05,246 2	1,13,240
Total of DDO 100008: 91,50,952 20,000 12,04,020 1,05,600 78,21,332 9	1,30,952
Reconciliation Portion Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 91	30,952
2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ 0 14. Rents, Rates And General-Voted Telephone Bill. (Bsnl) Taxes	40,234
isit us at http//cag.gov.in/ae/meghalaya	

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Demand: 47 ADMINISTRATION OF ANIMAL H	IUSBANDRY AND VETERINARY	DEPARTMENT	
Department : A.H and Vety Department			
Treasury Shillong (North) Treasury			
D.D.O.: 100008 Sr A.H. & Vety. Officer (Medium	Farm) Mawryngkneng Shillong		
Summary of DDO wise expenditure			
2403 00 103 (04) Poultry Farm Mawryngkneng	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,45,204
2403 00 103 (04) Poultry Farm Mawryngkneng	0 02. Wages	Voted-Sixth-Schedule-Khasi	88,983
2403 00 103 (04) Poultry Farm Mawryngkneng	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,013
2403 00 103 (04) Poultry Farm Mawryngkneng	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,500
2403 00 103 (04) Poultry Farm Mawryngkneng	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	86,127
2403 00 105 (01) Pig Farm Mawryngkneng	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56,19,256
2403 00 105 (01) Pig Farm Mawryngkneng	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,02,128
2403 00 105 (01) Pig Farm Mawryngkneng	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,477
2403 00 105 (01) Pig Farm Mawryngkneng	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,300
2403 00 105 (01) Pig Farm Mawryngkneng	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	54,730
			91,30,952

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]	Dema	nd :	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	epar	tment :	A.H and Vety	Depart	tment										
1	reasu	ırv	Shillong (North	n) Trea	surv										
).D.O				etor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sl	nillong							
				Direc	otor (Rinderpest Eradi		- Cty Wegnalaya Bi								
Major	Sub	Mino	ount: APR/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
110.00	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101	r r)	(01) Salaries, Sumtuary		General-Voted	515	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476
			Survellance Containment Vaccination Programme		Allowance		General-Voted	574	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087
							General-Voted	619	Voucher	17,19,967	8,000	1,52,050	19,800	15,40,117	17,11,967
						Total Object H	Iead 1 :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Sub Hea	d :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Minor H	[ead 101 :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Sub Maj	or Head θ :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Major H	lead 2403:			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total of Month	n :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
M	onth	of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head			Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	101	() I	0	(01) Salaries, Sumtuary		General-Voted	1010	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967
			Survellance Containment Vaccination Programme		Allowance		General-Voted	1081	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476
							General-Voted	1127	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087
						Total Object H	lead <i>1 :</i>			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total Sub Hea	d :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total Minor H	ead 101 :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
	_														

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	Demar	ıd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu:	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	100009 Asst	t. Direc	ctor (Rinderpest Eradi	cation) Ah & V	/ety Meghalaya Sl	nillong							
Mo	onth o	f Acco	unt: MAY/2023												
Major Head I	Sub Major	Minor Head	· Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	or Head θ :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total Major H	[ead 2403:			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total of Mont	h :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
Mo	onth o	f Acco	unt: JUN/2023												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction (as per A.C		Net Amount	Gross
Head	Main	· Head	Head	Sub		Schme				Amount	աց քան	(as per A.C	r. A&L)	(as per SOP)	Amount
	Majoı Head		Head	Sub Head		Schme				(State)	ву рро	8009	- 7610	(as per SOP)	(A.G.))
		101	(08) Rinderpest		(01) Salaries, Sumtuary	Schme	General-Voted	131	Voucher		0	· •		(as per SOP) 2,39,456	
	Head	101	(08) Rinderpest Survellance Containment	Head		Schme	General-Voted General-Voted	131 171	Voucher Voucher	(State)	•	8009	- 7610		(A.G.))
	Head	101	(08) Rinderpest	Head	(01) Salaries, Sumtuary	Schme				(State) 2,75,476	0	8009	- 7610	2,39,456	(A.G.))
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary	Schme	General-Voted	171	Voucher	(State) 2,75,476 9,057	0 4,398	8009 36,020 0	- 7610 0 0	2,39,456 4,659	(A.G.)) 2,75,476 4,659
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary	Schme	General-Voted General-Voted	171 180	Voucher Voucher	2,75,476 9,057 22,137	0 4,398 0	36,020 0 0	- 7610 0 0 0	2,39,456 4,659 22,137	2,75,476 4,659 22,137
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary	Schme	General-Voted General-Voted General-Voted	171 180 200	Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967	0 4,398 0 8,000	36,020 0 0 1,47,550	- 7610 0 0 0 19,800	2,39,456 4,659 22,137 15,44,617	2,75,476 4,659 22,137 17,11,967
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary	Schme	General-Voted General-Voted General-Voted	171 180 200 201	Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087	0 4,398 0 8,000 1,000	36,020 0 0 1,47,550 31,000	- 7610 0 0 0 19,800 2,200	2,39,456 4,659 22,137 15,44,617 82,887	2,75,476 4,659 22,137 17,11,967 1,16,087
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary	Schme	General-Voted General-Voted General-Voted General-Voted	171 180 200 201 2228	Voucher Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087 15,620	0 4,398 0 8,000 1,000	36,020 0 0 1,47,550 31,000 0	- 7610 0 0 0 19,800 2,200 0	2,39,456 4,659 22,137 15,44,617 82,887 15,620	2,75,476 4,659 22,137 17,11,967 1,16,087 15,620
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary	Schme Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	171 180 200 201 2228 2230	Voucher Voucher Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087 15,620 2,29,160	0 4,398 0 8,000 1,000 0	36,020 0 0 1,47,550 31,000 0	- 7610 0 0 0 19,800 2,200 0	2,39,456 4,659 22,137 15,44,617 82,887 15,620 2,29,160	2,75,476 4,659 22,137 17,11,967 1,16,087 15,620 2,29,160
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary		General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	171 180 200 201 2228 2230	Voucher Voucher Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087 15,620 2,29,160 38,860	0 4,398 0 8,000 1,000 0 0	36,020 0 0 1,47,550 31,000 0 0	- 7610 0 0 0 19,800 2,200 0 0 0	2,39,456 4,659 22,137 15,44,617 82,887 15,620 2,29,160 38,860	2,75,476 4,659 22,137 17,11,967 1,16,087 15,620 2,29,160 38,860
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	171 180 200 201 2228 2230 2506	Voucher Voucher Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087 15,620 2,29,160 38,860 24,27,364	0 4,398 0 8,000 1,000 0 0 0	36,020 0 0 1,47,550 31,000 0 0 2,14,570	- 7610 0 0 19,800 2,200 0 0 22,000	2,39,456 4,659 22,137 15,44,617 82,887 15,620 2,29,160 38,860 21,77,396	2,75,476 4,659 22,137 17,11,967 1,16,087 15,620 2,29,160 38,860 24,13,966
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	171 180 200 201 2228 2230 2506	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087 15,620 2,29,160 38,860 24,27,364 472	0 4,398 0 8,000 1,000 0 0 13,398	8009 36,020 0 0 1,47,550 31,000 0 0 2,14,570	- 7610 0 0 19,800 2,200 0 0 22,000	2,39,456 4,659 22,137 15,44,617 82,887 15,620 2,29,160 38,860 21,77,396 472	2,75,476 4,659 22,137 17,11,967 1,16,087 15,620 2,29,160 38,860 24,13,966 472
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	171 180 200 201 2228 2230 2506	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087 15,620 2,29,160 38,860 24,27,364 472 704	0 4,398 0 8,000 1,000 0 0 13,398	36,020 0 0 1,47,550 31,000 0 0 2,14,570	- 7610 0 0 19,800 2,200 0 0 22,000	2,39,456 4,659 22,137 15,44,617 82,887 15,620 2,29,160 38,860 21,77,396 472 704	2,75,476 4,659 22,137 17,11,967 1,16,087 15,620 2,29,160 38,860 24,13,966 472 704
	Head	101	(08) Rinderpest Survellance Containment	Head	(01) Salaries, Sumtuary Allowance	Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	171 180 200 201 2228 2230 2506	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	2,75,476 9,057 22,137 17,19,967 1,17,087 15,620 2,29,160 38,860 24,27,364 472 704 35,906	0 4,398 0 8,000 1,000 0 0 0 13,398	36,020 0 0 1,47,550 31,000 0 0 2,14,570 0 0	- 7610 0 0 0 19,800 2,200 0 0 22,000 0 0 0 0 0 0	2,39,456 4,659 22,137 15,44,617 82,887 15,620 2,29,160 38,860 21,77,396 472 704 35,906	2,75,476 4,659 22,137 17,11,967 1,16,087 15,620 2,29,160 38,860 24,13,966 472 704 35,906

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Run Date:

D)emar	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tı	reasu	ry	Shillong (Nort	h) Trea	isury										
D.	.D.O.	:	100009 Asst	t. Direc	ctor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sh	nillong							
Mo	onth o	of Accou	unt: JUN/2023												
Major					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Mead		Head	Sub Head		Schme				(State)	·	8009	- 7610	` 1	(A.G.))
2403	00		(08) Rinderpest Survellance Containment	0	(11) Travel Expenses,		General-Voted	3557	Voucher	19,126	0	0	0	19,126	19,126
			Vaccination Programme		Conveyance Allowances	Total Object I	Head 11:			37,326	0	0	0	37,326	37,326
						Total Sub Hea	nd:			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total Minor H	Head 101:			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total Sub Ma	jor Head θ :			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total Major H	Head 2403:			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total of Mont	h :			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
Mo	onth o	of Accou	unt: JUL/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
l l	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	() I	0	(01) Salaries, Sumtuary		General-Voted	209	Voucher	2,83,248	0	36,020	0	2,47,228	2,83,248
			Survellance Containment Vaccination Programme		Allowance		General-Voted	263	Voucher	1,20,211	1,000	31,000	2,200	86,011	1,19,211
			-				General-Voted	265	Voucher	32,606	0	0	0	32,606	32,606
							General-Voted	283	Voucher	17,96,993	12,398	1,47,550	19,800	16,17,245	17,84,595
						Total Object I	Head 1:			22,33,058	13,398	2,14,570	22,000	19,83,090	22,19,660
					02. Wages		General-Voted	2681	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance		General-Voted	2109	Voucher	5,760	0	0	0	5,760	5,760
T70 0.					1		General-Voted	2110							

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I	Demai	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	100009 Asst	t. Direc	tor (Rinderpest Eradi	cation) Ah & V	ety Meghalaya Sl	nillong							
Me	onth o	of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		. , 1	0	(11) Travel Expenses,		General-Voted	2110	Voucher	5,760	0	0	0	5,760	5,760
		1	Survellance Containment Vaccination Programme		Conveyance Allowances		General-Voted	2111	Voucher	5,400	0	0	0	5,400	5,400
						Total Object H	Iead 11 :			16,920	0	0	0	16,920	16,920
					(13) Office Expenses		General-Voted	3114	Voucher	4,191	0	0	0	4,191	4,191
						Total Object H	Iead 13:			4,191	0	0	0	4,191	4,191
					51.Motor Vehicles		General-Voted	2978	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Iead 51 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
						Total Minor H	lead 101 :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
						Total Sub Maj	or Head 0:			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
						Total Major H	lead 2403:			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
						Total of Month	n :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
Me	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		/ F	0	(01) Salaries, Sumtuary		General-Voted	1586	Voucher	4,080	0	0	0	4,080	4,080
		1	Survellance Containment Vaccination Programme		Allowance		General-Voted	407	Voucher	2,87,056	0	30,020	0	2,57,036	2,87,056
			Ç				General-Voted	419	Voucher	18,37,005	12,398	1,47,660	19,800	16,57,147	18,24,607
							General-Voted	420							

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De	eman	d:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	nent :	A.H and Vety	Depart	tment										
Tre	easur	y	Shillong (Nor	th) Trea	sury										
	D.O. :			tt. Direc	etor (Rinderpest Eradi	cation) Ah & V	Yety Meghalaya Sl	nillong							
Major S	Sub 1	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M	1ajor Head		Head	Sub Head		Schme				(State)	2, 22 c	8009	- 7610	(as per sor)	(A.G.))
2403	00		08) Rinderpest	0	(01) Salaries, Sumtuary		General-Voted	420	Voucher	32,606	0	0	0	32,606	32,606
			Survellance Containment Vaccination Programme		Allowance		General-Voted	421	Voucher	1,23,619	1,000	31,000	2,200	89,419	1,22,619
			_			Total Object H	lead 1 :			22,84,366	13,398	2,08,680	22,000	20,40,288	22,70,968
					02. Wages	-	General-Voted	1829	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
					6. Medical Treatment		General-Voted	2709	Voucher	10,206	0	0	0	10,206	10,206
						Total Object H	lead 6 :			10,206	0	0	0	10,206	10,206
					(13) Office Expenses		General-Voted	2059	Voucher	7,090	0	0	0	7,090	7,090
							General-Voted	2060	Voucher	6,569	0	0	0	6,569	6,569
							General-Voted	2178	Voucher	2,150	0	0	0	2,150	2,150
						Total Object H	lead 13 :			15,809	0	0	0	15,809	15,809
					51.Motor Vehicles		General-Voted	1641	Voucher	8,000	0	0	0	8,000	8,000
							General-Voted	1642	Voucher	6,000	0	0	0	6,000	6,000
							General-Voted	1690	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 51 :			21,000	0	0	0	21,000	21,000
						Total Sub Hea	d :			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
						Total Minor H	ead 101:			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
						Total Sub Maj	or Head 0:			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
						Total Major H	ead 2403:			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
						Total of Month	ı :			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228

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Run Date:

D	emand	:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	ent :	A.H and Vet	y Depart	ment										
Tr	easury	,	Shillong (Nor	th) Trea	sury										
	D.O. :			stt. Direc	tor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sl	hillong							
Mo Major			sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head N	Aajor I			Sub		Schme			3 F -	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.)
]	Head			Head						(State)		8009	- 7610		(11.0.))
2403	00 10		3) Rinderpest	0	(01) Salaries, Sumtuary		General-Voted	168	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136
			rvellance Containment ccination Programme		Allowance		General-Voted	189	Voucher	32,606	0	0	0	32,606	32,606
			eemaaan 110gramme				General-Voted	211	Voucher	50,263	0	0	0	50,263	50,263
							General-Voted	215	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619
							General-Voted	217	Voucher	17,60,025	0	1,98,000	19,800	15,42,225	17,60,025
						Total Object I	Head 1:			22,57,649	0	2,72,000	22,000	19,63,649	22,57,649
					02. Wages		General-Voted	1978	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2 :			12,245	0	0	0	12,245	12,245
					6. Medical Treatment		General-Voted	2873	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object I	Head 6:			1,35,000	0	0	0	1,35,000	1,35,000
						Total Sub Hea	ıd:			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total Minor H	lead 101 :			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total Sub Maj	jor Head θ :			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total Major H	lead 2403:			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total of Mont	h :			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
Mo	nth of	Accour	nt: OCT/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	10	01		0			General-Voted	2571							
			ov in/oo/moghala		1										

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25/01/2024

Run Date :

Demand:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Department	: A.H and Vety	Depart	ment										
Treasury	Shillong (North	n) Trea	sury										
D.D.O. :	100009 Asstr	. Direc	tor (Rinderpest Eradi	cation) Ah & V	ety Meghalaya Sl	nillong							
Month of Acc	ount: OCT/2023												
Major Sub Mino Head Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 101)	(01) Salaries, Sumtuary		General-Voted	2571	Voucher	7,000	0	0	0	7,000	7,000
	Survellance Containment Vaccination Programme		Allowance		General-Voted	367	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136
	vaccination i rogramme				General-Voted	394	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619
					General-Voted	402	Voucher	18,10,288	0	2,03,500	19,800	15,86,988	18,10,288
					General-Voted	447	Voucher	40,455	0	0	0	40,455	40,455
				Total Object H	lead 1 :			22,72,498	0	2,77,500	22,000	19,72,998	22,72,498
			02. Wages		General-Voted	1942	Voucher	11,850	0	0	0	11,850	11,850
				Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
			(11) Travel Expenses,		General-Voted	2825	Voucher	6,840	0	0	0	6,840	6,840
			Conveyance Allowances		General-Voted	2827	Voucher	7,560	0	0	0	7,560	7,560
				Total Object H	lead 11 :			14,400	0	0	0	14,400	14,400
			(13) Office Expenses		General-Voted	1728	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted	1945	Voucher	6,000	0	0	0	6,000	6,000
				Total Object H	lead 13 :			13,000	0	0	0	13,000	13,000
				Total Sub Head	d :			23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
				Total Minor H	ead 101 :			23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
				Total Sub Majo	or Head θ :			23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
				Total Major H	ead 2403:			23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
				Total of Month	ı :			23,11,748	0	2,77,500	22,000	20,12,248	23,11,748
Month of Acc	ount: NOV/2023												

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	Demai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vety	Depar	tment										
7	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	100009 Asst	t. Direc	ctor (Rinderpest Eradi	cation) Ah & V	ety Meghalaya Sl	nillong							
M	onth o	of Acco	ount: NOV/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00			0	(01) Salaries, Sumtuary		General-Voted	593	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136
			Survellance Containment Vaccination Programme		Allowance		General-Voted	669	Voucher	18,10,288	0	2,12,500	19,800	15,77,988	18,10,288
			v accination i rogramme				General-Voted	673	Voucher	60,380	0	0	0	60,380	60,380
							General-Voted	676	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619
						Total Object H	ead 1:			22,85,423	0	2,86,500	22,000	19,76,923	22,85,423
					02. Wages		General-Voted	2237	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses,		General-Voted	2552	Voucher	9,900	0	0	0	9,900	9,900
					Conveyance Allowances	Total Object H	ead 11:			9,900	0	0	0	9,900	9,900
					(13) Office Expenses		General-Voted	726	Voucher	4,860	0	0	0	4,860	4,860
							General-Voted	739	Voucher	2,140	0	0	0	2,140	2,140
						Total Object H	ead 13 :			7,000	0	0	0	7,000	7,000
					51.Motor Vehicles		General-Voted	721	Voucher	8,000	0	0	0	8,000	8,000
							General-Voted	722	Voucher	8,000	0	0	0	8,000	8,000
							General-Voted	728	Voucher	4,976	0	0	0	4,976	4,976
							General-Voted	730	Voucher	3,534	0	0	0	3,534	3,534
							General-Voted	737	Voucher	4,990	0	0	0	4,990	4,990
						Total Object H	ead 51:			29,500	0	0	0	29,500	29,500
						Total Sub Head	d :			23,44,068	0	2,86,500	22,000	20,35,568	23,44,068
						Total Minor Ho	ead 101:			23,44,068	0	2,86,500	22,000	20,35,568	23,44,068

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D	Demar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tı	reasu	ry	Shillong (Nort	h) Trea	asury										
D.	.D.O.	:	100009 Asst	t. Direc	ctor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya S	nillong							
Mo	onth o	of Accou	unt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	jor Head θ :			23,44,068	0	2,86,500	22,000	20,35,568	23,44,068
						Total Major H	lead 2403 :			23,44,068	0	2,86,500	22,000	20,35,568	23,44,068
						Total of Mont	h :			23,44,068	0	2,86,500	22,000	20,35,568	23,44,068
Mo	onth o	of Accou	int: DEC/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2403	00		r	0	(01) Salaries, Sumtuary		General-Voted	207	Voucher	2,92,336	0	41,000	0	2,51,336	2,92,336
			Survellance Containment Vaccination Programme		Allowance		General-Voted	216	Voucher	61,580	0	0	0	61,580	61,580
							General-Voted	217	Voucher	18,25,288	0	2,12,500	19,800	15,92,988	18,25,288
							General-Voted	220	Voucher	1,24,219	1,000	33,000	2,200	88,019	1,23,219
							General-Voted	2333	Voucher	70,000	0	0	0	70,000	70,000
							General-Voted	3146	Voucher	2,92,336	0	41,000	0	2,51,336	2,92,336
							General-Voted	3231	Voucher	55,620	0	0	0	55,620	55,620
							General-Voted	3243	Voucher	1,24,219	1,000	33,000	2,200	88,019	1,23,219
							General-Voted	3246	Voucher	18,25,288	0	1,82,500	19,800	16,22,988	18,25,288
						Total Object I	Head 1 :			46,70,886	2,000	5,43,000	44,000	40,81,886	46,68,886
					02. Wages		General-Voted	2232	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses,		General-Voted	1478	Voucher	11,200	0	0	0	11,200	11,200
					Conveyance Allowances		General-Voted	2525	Voucher	15,254	0	0	0	15,254	15,254

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Demand:	47 ADMINISTRATION OF ANIMA	L HUSBANDRY AND VETERINARY DEPARTMENT						
Departmen	nt: A.H and Vety Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	100009 Asstt. Director (Rinderpest Era	dication) Ah & Vety Meghalaya Shillong						
Month of Ac	ccount: DEC/2023							
Major Sub Min Head Major He		Categorised Plan/Non-Plan T.V. No. Type Schme	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head	Head		(State)		8009	- 7610		(A.G.))
2403 00 101	(08) Rinderpest 0 (11) Travel Expenses, Survellance Containment Conveyance Vaccination Programme Allowances	Total Object Head 11:	26,454	0	0	0	26,454	26,454
		Total Sub Head:	47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190
		Total Minor Head 101:	47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190
		Total Sub Major Head θ :	47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190
		Total Major Head 2403:	47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190
		Total of Month :	47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190
		Total of DDO 100009:	2,31,13,377	60,194	24,50,460	2,20,000	2,03,82,723	2,30,53,183
	tion Portion							
Internal Adj	sustment of A.G. Office:							
Summary of I	DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):						2,30,53,183
2403 00 1	101 (08) Rinderpest Survellance Containment Vaccination Programme	0 (01) Salaries, Sumtuary General-Voted Allowance						2,25,96,110
2403 00	101 (08) Rinderpest Survellance Containment Vaccination Programme	0 02. Wages General-Voted						1,09,367
2403 00 1	101 (08) Rinderpest Survellance Containment Vaccination Programme	0 6. Medical Treatment General-Voted						1,45,206
	(08) Rinderpest Survellance Containment	(11) Travel Expenses, General-Voted						

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Run Date:

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Demand:	47 ADMINISTRATION OF ANIMAL H	IUSBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100009 Asstt. Director (Rinderpest Eradica	ation) A	h & Vety Meghalaya Shillo	ong	
Summary of DDO w	vise expenditure_				
2402 00 101 17	: // D	•	C All		1.05.000
2403 00 101 Va	accination Programme	0	Conveyance Allowances		1,05,000
	8) Rinderpest Survellance Containment accination Programme	0	(13) Office Expenses	General-Voted	40,000
	8) Rinderpest Survellance Containment accination Programme	0	51.Motor Vehicles	General-Voted	57,500
					2,30,53,183

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D	emar	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and V	ety Depar	tment										
Tr	easu	ry	Shillong (N	North) Trea	sury										
D.	D.O.	:	100010 S	Sr A.H.&V	ety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
Mo	nth o	f Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
							Voted-Sixth- Schedule-Khasi	171	Voucher	60,594	0	11,000	2,200	47,394	60,594
							Voted-Sixth- Schedule-Khasi	175	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454
						Total Object H	Iead 1 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Sub Hea	d :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Minor H	lead 102 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Sub Maj	or Head θ :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Major H	lead 2403:			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total of Mont	h :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
Мо	nth o	f Accou	nt: MAY/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	124	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
							Voted-Sixth- Schedule-Khasi	145	Voucher	60,594	0	11,000	2,200	47,394	60,594
							Voted-Sixth- Schedule-Khasi	147	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454
1		1				Total Object H									

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	Demai	nd:	47	ADMINIS	TRAT	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H a	nd Vety D	epartm	ent										
7	reasu	ıry	Shillo	ng (North)	Treasu	ıry										
İ	D.D.O.	.:	10001	0 Sr A.F	I.&Vet	ty. Officer Cross Bro	eeding Scheme	Meghalaya Shillor	ng							
M	onth o	of Acco	unt: MAY	/2023												
		Minor or Head			Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Truu	Head		IIcuu		ead		Scime				(State)		8009	- 7610		(A.G.))
2403	00		(03) Cross Breed Schemes	ding 0		(01) Salaries, Sumtuary Allowance					6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						02. Wages		Voted-Sixth- Schedule-Khasi	2162	Voucher	24,112	0	0	0	24,112	24,112
							Total Object I	Head 2 :			24,112	0	0	0	24,112	24,112
							Total Sub Hea	d:			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
							Total Minor H	lead 102 :			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
							Total Sub Maj	jor Head θ :			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
							Total Major H	lead 2403:			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
							Total of Mont	h :			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
M	onth o	of Accor	unt: JUN/2	2023												
		Minor or Head			Sub C Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		11000		ead		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(03) Cross Breed Schemes	ding 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1019	Voucher	60,594	0	11,000	2,200	47,394	60,594
								Voted-Sixth- Schedule-Khasi	1021	Voucher	46,188	0	8,500	0	37,688	46,188
								Voted-Sixth- Schedule-Khasi	2195	Voucher	8,040	0	0	0	8,040	8,040
								Voted-Sixth- Schedule-Khasi	2196	Voucher	69,720	0	0	0	69,720	69,720
								Voted-Sixth-	2725	Voucher	19,380	0	0	0	19,380	19,380

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Run Date:

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De	mand:	47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment :	A.H and V	ety Depar	tment										
Tre	asury	Shillong (N	orth) Trea	sury										
D.D	0.0. :	100010 S	r A.H.&V	ety. Officer Cross Br	eeding Scheme	Meghalaya Shillor	ng							
Mon	th of Acco	unt: JUN/2023												
•	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead	11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403 0		(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	973	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
						Voted-Sixth- Schedule-Khasi	977	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454
					Total Object H	Head 1 :			8,31,784	2,000	76,500	19,800	7,33,484	8,29,784
				02. Wages		Voted-Sixth- Schedule-Khasi	2233	Voucher	11,811	0	0	0	11,811	11,811
					Total Object H	Head 2 :			11,811	0	0	0	11,811	11,811
					Total Sub Hea	ıd:			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
					Total Minor H	Iead 102 :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
					Total Sub Maj	jor Head θ :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
					Total Major H	Iead 2403:			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
					Total of Montl	h :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
Mon	th of Acco	unt: JUL/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2403 0		(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	892	Voucher	1,41,284	0	30,000	0	1,11,284	1,41,284
						Voted-Sixth- Schedule-Khasi	907	Voucher	62,202	0	11,000	2,200	49,002	62,202
						Voted-Sixth-	937	Voucher	5,50,133	6,779	35,500	17,600	4,90,254	5,43,354
		. , , .		1										

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Run Date:

	Demai	nd:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	ment:	A.H a	ınd Vet	y Depart	ment										
7	reasu	ıry	Shillo	ong (No	rth) Trea	sury										
i).D.O.	:	10001	10 Sr	A.H.&V	ety. Officer Cross B	reeding Scheme	Meghalaya Shillor	ng							
M	onth o	of Accou	nt: JUL/2	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head				Head		2				(State)		8009	- 7610		(A.G.)
2403	00		3) Cross Bree chemes	eding	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			7,53,619	6,779	76,500	19,800	6,50,540	7,46,840
						02. Wages		Voted-Sixth- Schedule-Khasi	2026	Voucher	11,850	0	0	0	11,850	11,850
							Total Object l	Head 2:			11,850	0	0	0	11,850	11,850
						(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2663	Voucher	2,500	0	0	0	2,500	2,500
							Total Object 1	Head 13:			2,500	0	0	0	2,500	2,500
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2667	Voucher	3,000	0	0	0	3,000	3,000
						Equipments	Total Object l	Head 21:			3,000	0	0	0	3,000	3,000
						52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	2767	Voucher	1,200	0	0	0	1,200	1,200
						Figur	Total Object 1	Head 52 :			1,200	0	0	0	1,200	1,200
							Total Sub Hea	ad:			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
							Total Minor I	Head 102:			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
							Total Sub Ma	jor Head θ :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
							Total Major H	Head 2403:			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
							Total of Mont	ch:			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
M	onth o	of Accou	nt: AUG/	/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			

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Run Date:

D	emand		47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartme	nt :	A.H and Ve	ty Depart	ment										
Tr	reasury		Shillong (No	rth) Trea	sury										
D.	D.O. :		100010 Sr	A.H.&V	ety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
Mo	nth of A	ccount	: AUG/2023												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
]	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 10	2 (03) Sche	Cross Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	763	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228
							Voted-Sixth- Schedule-Khasi	794	Voucher	5,65,686	2,000	35,500	17,600	5,10,586	5,63,686
							Voted-Sixth- Schedule-Khasi	797	Voucher	64,014	0	11,000	2,200	50,814	64,014
						Total Object F	Head 1:			7,74,928	2,000	76,500	19,800	6,76,628	7,72,928
					02. Wages		Voted-Sixth- Schedule-Khasi	2033	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
					6.Medical Treatment		Voted-Sixth- Schedule-Khasi	3027	Voucher	0	0	0	0	0	(
						Total Object H	Head 6:			0	0	0	0	0	(
						Total Sub Hea	d :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173
						Total Minor H	lead 102 :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173
						Total Sub Maj	for Head θ :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173
						Total Major H	lead 2403:			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173
						Total of Montl	h :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173
Mo	nth of A	ccount	: SEP/2023												
Major Head N	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	5. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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]	Demai	nd:	47 A	ADMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment:	A.H and	l Vety Depa	rtment										
7	Treasu	ry	Shillong	g (North) Tre	asury										
i	D.D.O.	:	100010	Sr A.H.&	Vety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
M	lonth o	of Accou	nt: SEP/202	23											
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		03) Cross Breedin	ng 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	893	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228
							Voted-Sixth- Schedule-Khasi	945	Voucher	64,014	0	6,000	2,200	55,814	64,014
							Voted-Sixth- Schedule-Khasi	947	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686
						Total Object I	Head 1 :			7,74,928	0	71,500	19,800	6,83,628	7,74,928
					02. Wages		Voted-Sixth- Schedule-Khasi	1944	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	nd:			7,87,173	0	71,500	19,800	6,95,873	7,87,173
						Total Minor H	Iead 102 :			7,87,173	0	71,500	19,800	6,95,873	7,87,173
						Total Sub Ma	jor Head θ :			7,87,173	0	71,500	19,800	6,95,873	7,87,173
						Total Major H	Head 2403:			7,87,173	0	71,500	19,800	6,95,873	7,87,173
						Total of Mont	h :			7,87,173	0	71,500	19,800	6,95,873	7,87,173
M	lonth o	of Accou	nt: OCT/20)23											
•	Majo	Minor r Head		Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head	I					(State)		8009	- 7610		(A.G.)
2403	00	1 1	03) Cross Breeding	ng 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1016	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686
							Voted-Sixth-	956	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228

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Run Date:

)eman	id:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	eparti	ment :	A.H and Ve	ty Depart	ment										
T	reasui	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	100010 Sr	A.H.&V	ety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
Mo	onth o	f Accou	nt: OCT/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· ·	(A.G.))
2403	00		03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	996	Voucher	64,014	0	6,000	2,200	55,814	64,014
						Total Object H	Iead 1 :			7,74,928	0	71,500	19,800	6,83,628	7,74,928
					02. Wages		Voted-Sixth- Schedule-Khasi	2401	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	2513	Voucher	1,300	0	0	0	1,300	1,300
					riant	Total Object H	Iead 52 :			1,300	0	0	0	1,300	1,300
						Total Sub Hea	d :			7,88,078	0	71,500	19,800	6,96,778	7,88,078
						Total Minor H	lead 102 :			7,88,078	0	71,500	19,800	6,96,778	7,88,078
						Total Sub Maj	or Head θ :			7,88,078	0	71,500	19,800	6,96,778	7,88,078
						Total Major H	lead 2403:			7,88,078	0	71,500	19,800	6,96,778	7,88,078
						Total of Montl	h :			7,88,078	0	71,500	19,800	6,96,778	7,88,078
Mo	onth o	f Accou	nt: NOV/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	368	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228
							Voted-Sixth- Schedule-Khasi	409	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686

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Run Date:

Dena	rtment :	A.H and Ve	v Denart	tment										
			• •											
Treas	sury	Shillong (No	rth) Trea	sury										
D.D.().:	100010 Sr	A.H.&V	ety. Officer Cross Br	reeding Scheme M	Meghalaya Shillor	ıg							
Month	of Accou	nt: NOV/2023												
	b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00		03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	414	Voucher	64,014	0	6,000	2,200	55,814	64,01
					Total Object He	ead 1 :			7,74,928	0	71,500	19,800	6,83,628	7,74,92
				02. Wages		Voted-Sixth- Schedule-Khasi	1964	Voucher	12,245	0	0	0	12,245	12,24
					Total Object He	ead 2:			12,245	0	0	0	12,245	12,24
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	1901	Voucher	2,839	0	0	0	2,839	2,839
				Anowances	Total Object He	ead 11:			2,839	0	0	0	2,839	2,839
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1405	Voucher	2,500	0	0	0	2,500	2,500
					Total Object He	ead 13 :			2,500	0	0	0	2,500	2,50
				21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	1400	Voucher	3,000	0	0	0	3,000	3,000
				Equipments	Total Object He	ead 21 :			3,000	0	0	0	3,000	3,000
					Total Sub Head	l :			7,95,512	0	71,500	19,800	7,04,212	7,95,512
					Total Minor He	ead 102:			7,95,512	0	71,500	19,800	7,04,212	7,95,512
					Total Sub Majo	or Head θ :			7,95,512	0	71,500	19,800	7,04,212	7,95,512
					Total Major He	ead 2403:			7,95,512	0	71,500	19,800	7,04,212	7,95,512
					Total of Month	:			7,95,512	0	71,500	19,800	7,04,212	7,95,512
Month	of Accou	nt: DEC/2023												

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De	mand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Ve	ty Depart	tment										
Tre	asury	Shillong (No	orth) Trea	sury										
D.D	.0.:	100010 Sr	A.H.&V	ety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
Mon	th of Accor	unt: DEC/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 0		(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1110	Voucher	1,45,828	0	30,000	0	1,15,828	1,45,828
						Voted-Sixth- Schedule-Khasi	1132	Voucher	5,71,686	0	31,000	17,600	5,23,086	5,71,686
						Voted-Sixth- Schedule-Khasi	1135	Voucher	64,614	0	6,000	2,200	56,414	64,614
						Voted-Sixth- Schedule-Khasi	3865	Voucher	1,45,828	0	10,000	0	1,35,828	1,45,828
						Voted-Sixth- Schedule-Khasi	3907	Voucher	64,614	0	6,000	2,200	56,414	64,614
						Voted-Sixth- Schedule-Khasi	3931	Voucher	5,71,686	0	31,000	17,600	5,23,086	5,71,686
						Voted-Sixth- Schedule-Khasi	3981	Voucher	49,000	0	0	0	49,000	49,000
					Total Object H	lead 1 :			16,13,256	0	1,14,000	39,600	14,59,656	16,13,256
				02. Wages		Voted-Sixth- Schedule-Khasi	1865	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	1645	Voucher	2,839	0	0	0	2,839	2,839
				Allowances	Total Object H	lead 11 :			2,839	0	0	0	2,839	2,839
					Total Sub Hea	d :			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945
					Total Minor H	ead 102:			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945
					Total Sub Maj	or Head 0:			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945
					Total Major H	ead 2403:			16,27,945	0	1,14,000	39,600	14,74,345	16,27,945

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Demand:	47 ADMI	INISTRATION OF ANIMA	AL HUSBANDF	RY AND VETERINARY	Y DEPARTMENT						
Department :	A.H and Vet	ty Department									
Treasury	Shillong (No	rth) Treasury									
; D.D.O. :	100010 Sr	A.H.&Vety. Officer Cross	Breeding Schen	ne Meghalaya Shillong							
Month of Accou	int: DEC/2023										
Major Sub Minor	Sub	Sub Object Head	Categorise	d Plan/Non-Plan	Γ.V. No. Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Major Head		Sub	Schme		71	Amount (State)	by DDO	(as per A.		(as per SOP)	Amount (A.G.))
Head		Head				(State)		8009	- 7610		(A.G.))
			Total of Mo	nth :		16,27,945	0	1,14,000	39,600	14,74,345	16,27,945
			Total of DD	o 100010:		78,02,669	14,779	6,94,000	1,98,000	68,95,890	77,87,890
Reconciliation	Portion										
Internal Adjustm	nent of A.G. Office	?:									
			DDO v	vise Total (Original +I	Reconcilation+IA) :						77,87,890
Summary of DDC	O wise expenditu	<u>re</u>									
2403 00 102	(03) Cross Breed	ling Schemes		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	ıle-Khasi					76,60,504
2403 00 102	(03) Cross Breed	ling Schemes	0 (2. Wages	Voted-Sixth-Schedu	ıle-Khasi					1,08,208
2403 00 102	(03) Cross Breed	ling Schemes	0 (5.Medical Treatment	Voted-Sixth-Schedu	ıle-Khasi					0
2403 00 102	(03) Cross Breed	ling Schemes		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedus	ıle-Khasi					5,678
2403 00 102	(03) Cross Breed	ling Schemes	0 (13) Office Expenses	Voted-Sixth-Schedu	ıle-Khasi					5,000
2403 00 102	(03) Cross Breed	ling Schemes	5	1.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedu	ıle-Khasi					6,000
2403 00 102	(03) Cross Breed	ling Schemes	1	22. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedu	ıle-Khasi					2,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Shillong (North) Treasury
D.D.O. :	100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong
Summary of DDO w	vise expenditure
	77,87,890

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
tment :	A.H and Vety	Depart	ment										
ury	Shillong (Nort	h) Trea	sury										
). :		A.H & V	Vety. Officer (Ahp) E	East Khasi Hills	Shillong								
of Acco	unt: APR/2023								D. L. C	D 1 4		N	
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO			(as per SOP)	Gross Amoun
d	Heau	Head		Scillie				(State)	•	8009	- 7610	· ·	(A.G.)
105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
					Voted-Sixth- Schedule-Khasi	166	Voucher	31,782	0	0	0	31,782	31,782
					Voted-Sixth- Schedule-Khasi	200	Voucher	7,48,477	0	67,260	11,000	6,70,217	7,48,477
				Total Object I	Head 1:			9,17,667	0	97,260	11,000	8,09,407	9,17,667
				Total Sub Hea	ıd :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
				Total Minor H	lead 105 :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
				Total Sub Maj	jor Head θ :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
				Total Major H	Lead 2403:			9,17,667	0	97,260	11,000	8,09,407	9,17,667
				Total of Mont	h :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
d	Heau	Head		Scillie				(State)		8009	- 7610	-	(A.G.)
105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	125	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
					Voted-Sixth- Schedule-Khasi	148	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477
					Voted-Sixth- Schedule-Khasi	155	Voucher	29,664	0	0	0	29,664	29,664
			I										
	of Acco O Minor Or Head Of Minor Or Head Of Head d	shillong (North 100011 Sr. And Account: APR/2023 Minor Subor Head Head of Account: MAY/2023 of Minor Subor Head Head of Account: MAY/2023 of Minor Subor Head Head of Minor Subor Head Head of Minor Subor Head Head of Minor Subor Head Head of Minor Subor Head Head	shillong (North) Treat 100011 Sr. A.H & Vorthold Vorthold Sr. A.H & Vorthold Account: APR/2023 Minor Sub Sub Sub Head 105 (07) Piggery Producttion 0 Under S.L.P.P.	Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Signature of Account: APR/2023 Minor Sub Sub Object Head Sub Head Of Account: MAY/2023 Minor Sub Sub Object Head Sub Head Of Account: MAY/2023 Minor Sub Sub Object Head Sub Head Of Account: MAY/2023 Minor Sub Sub Object Head Sub Head Minor Sub Sub Object Head Sub Head Of Head Head Sub Head Of Minor Sub Sub Object Head Sub Head Of Head Head Sub Head	Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Signature (Ahp) East Khasi Hills of Account: APR/2023 Minor Sub Sub Object Head Sub Schme Total Object Head Sub Head Total Sub Head Total Sub Head Total Sub Mag Total Major F Total of Mont of Account: MAY/2023 Minor Sub Sub Object Head Sub Mag Total Major F Total of Mont of Account: MAY/2023 Minor Sub Sub Object Head Sub Mag Total Major F Total of Mont of Account: MAY/2023	Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Of Account: APR/2023 Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	tment: A.H and Vety Department Shillong (North) Treasury Shillong (North) Treasury Minor Sub Sub Object Head Sub Head OTHead Head Schme Categorised Plan/Non-Plan T.V. No. Schme Categorised Plan/Non-Plan T.V. No. Schme OTHEAD Head OTHEAD Head OTHEAD Head OTHEAD Head OTHEAD Head OTHEAD Head OTHEAD Head OTHEAD Head OTHEAD HEAD	timent : A.H and Vety Department ary Shillong (North) Treasury .: 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong of Account: APR/2023 Differ Sub Sub Object Head Schme 105 (07) Piggery Producttion 0 (01) Salaries, Sumtuary Allowance 105 (07) Piggery Production 0 (01) Salaries, Sumtuary Allowance 106 Voucher Schedule-Khasi Voted-Sixth-Schedule-Khasi	Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	AH and Vety Department AH and Vety Department Try Shillong (North) Treasury	Miles Shillong North) Treasury Shillong North) Treasury Shillong Surface State S

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Run Date:

]	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment:	A.H and Ve	ty Depart	tment										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ė	D.O.	:	100011 Sr	. A.H & V	Vety. Officer (Ahp) I	East Khasi Hills	Shillong								
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403	00		77) Piggery Producttion	n 0	(01) Salaries, Sumtuary Allowance					9,15,549	0	1,01,460	11,000	8,03,089	9,15,549
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2368	Voucher	40,000	0	0	0	40,000	40,000
					Allowances		Voted-Sixth- Schedule-Khasi	2370	Voucher	12,000	0	0	0	12,000	12,000
						Total Object H	Iead 11 :			52,000	0	0	0	52,000	52,000
						Total Sub Hea	d :			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total Minor H	lead 105 :			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total Sub Maj	jor Head θ :			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total Major H	lead 2403:			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total of Montl	h :			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		7) Piggery Producttion	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1020	Voucher	31,782	. 0	0	0	31,782	31,782
							Voted-Sixth- Schedule-Khasi	1030	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477
							Voted-Sixth- Schedule-Khasi	2208	Voucher	97,620	0	0	0	97,620	97,620
							Voted-Sixth-	2216	Voucher	4,120	0	0	0	4,120	4,120

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	/ Depart	tment										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	100011 Sr.	A.H & V	Vety. Officer (Ahp) E	East Khasi Hills	Shillong								
Mo	nth o	of Accou	nt: JUN/2023												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schine				(State)		8009	- 7610	_	(A.G.)
2403	00		07) Piggery Producttion Inder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2727	Voucher	19,380	0	0	0	19,380	19,380
							Voted-Sixth- Schedule-Khasi	974	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
						Total Object I	Head 1:			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
						Total Sub Hea	ıd:			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
						Total Minor H	Iead 105:			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
						Total Sub Maj	jor Head θ :			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
						Total Major H	Iead 2403:			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
						Total of Mont	h :			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
Mo	nth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(7) Piggery Producttion Inder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	894	Voucher	1,41,284	0	30,000	0	1,11,284	1,41,284
							Voted-Sixth- Schedule-Khasi	909	Voucher	7,68,001	3,500	76,460	11,000	6,77,041	7,64,50
							Voted-Sixth- Schedule-Khasi	934	Voucher	32,606	0	0	0	32,606	32,600
						Total Object I	Head 1:			9,41,891	3,500	1,06,460	11,000	8,20,931	9,38,391
					02. Wages		Voted-Sixth-	2665	Voucher	23,717	0	0	0	23,717	23,717

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Run Date:

and:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
rtment :	A.H and Vet	y Depart	tment										
sury	Shillong (Nor	th) Trea	sury										
). :	100011 Sr.	A.H & V	Vety. Officer (Ahp) I	East Khasi Hills	Shillong								
of Accou	unt: JUL/2023												
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
of Head id	Heau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.)
		0	02. Wages	Total Object I	Head 2:			23,717	0	0	0	23,717	23,71
Į	Under S.L.P.P.		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3038	Voucher	3,500	0	0	0	3,500	3,500
				Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
			21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3036	Voucher	3,000	0	0	0	3,000	3,000
			Equipments	Total Object I	Head 21 :			3,000	0	0	0	3,000	3,000
				Total Sub Hea	nd:			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,60
				Total Minor H	Iead 105 :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,60
				Total Sub Maj	jor Head θ :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,60
				Total Major H	Iead 2403:			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,60
				Total of Mont	h :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608
of Accou	unt: AUG/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ıd		Head		50				(State)		8009	- 7610		(A.G.)
		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	758	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,22
					Voted-Sixth- Schedule-Khasi	804	Voucher	7,89,943	3,500	76,760	11,000	6,98,683	7,86,443
	of Accordad of Minor Head and Minor Head And Minor Head Minor Head Minor Head Minor Head Minor Head Minor Head Minor Head Mino	Shillong (Nor D.: 100011 Sr. of Account: JUL/2023 b Minor Subor Head Head ad 105 (07) Piggery Producttion Under S.L.P.P.	Shillong (North) Treation of Account: JUL/2023 b Minor Sub Sub Or Head Head Sub Head of Account: AUG/2023 b Minor Sub Sub Head 105 (07) Piggery Producttion 0 Under S.L.P.P.	Shillong (North) Treasury D.: 100011 Sr. A.H & Vety. Officer (Ahp) It of Account: JUL/2023 Description of Minor Sub Sub Object Head Sub Head 105 (07) Piggery Producttion 0 Under S.L.P.P. Of Account: AUG/2023 Description of Minor Sub Sub Object Head Sub Head 105 (07) Piggery Producttion 0 Under S.L.P.P. Of Account: AUG/2023 Description Sub Sub Object Head Supplies, Store And Equipments Description of Minor Sub Sub Object Head Sub Head	Shillong (North) Treasury O.: 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills of Account: JUL/2023 b Minor Sub Sub Object Head Schme 105 (07) Piggery Producttion 0 Under S.L.P.P. 105 (07) Piggery Production 0 Under S.L.P.P. 105 (07) Piggery Production 0 Under S.L.P.P. 106 (13) Office Expenses Total Object I 21. Materials And Supplies, Store And Equipments Total Sub Heat Total Minor I Total Major I Total Major I Total Object I Total Major I Total Major I Total Object I Total Major I Total Major I Total Major I Total Major I Total Major I Total Object I Total Major I Tot	Shillong (North) Treasury D.: 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong of Account: JUL/2023 D. Minor Sub Sub Object Head Schme 105 (07) Piggery Production 0 Under S.L.P.P.	Shillong (North) Treasury D.: 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong of Account: JUL/2023 D. Minor Sub Sub Head Sub Head 105 (07) Piggery Production 0 Under S.L.P.P. 106 (07) Piggery Production 0 Under S.L.P.P. 107 (13) Office Expenses Schedule-Khasi Schedule-Khasi Total Object Head - 2: 108 (14) Office Expenses Schedule-Khasi Schedule-Khasi Total Object Head - 2: 109 (15) Office Expenses Schedule-Khasi Schedule-Khasi Total Object Head - 2: 100 (15) Office Expenses Schedule-Khasi Schedule-Khasi Schedule-Khasi Total Object Head - 2: 101 (15) Office Expenses Schedule-Khasi Schedule-Khasi Schedule-Khasi Total Object Head - 2: 101 (15) Office Expenses Schedule-Khasi Schedule-Khasi Schedule-Khasi Schedule-Khasi Schedule-Khasi Schedule-Khasi Sub Minor Sub Sub Object Head Sub Head Sub Head Sub Head Schedule-Khasi Schedule	Shillong (North) Treasury D.: 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong of Account: JUL/2023 b Minor Sub Object Head Sub Head O7) Piggery Production 0 Under S.L.P.P.	A.H and Vety Department Categorised Ca	Note Content	Shillong (North) Treasury Shillong (North) Treasury	Name Color	All and Very Shillong

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demand:	47 ADMIN	ISTRATION OF ANIMA	L HUSBANDRY	AND VETERINA	KY DEPAI	RTMENT						
Department :	A.H and Vety	Department										
Treasury	Shillong (North	n) Treasury										
D.D.O. :	100011 Sr. A	.H & Vety. Officer (Ahp)	East Khasi Hills	Shillong								
Month of Account:	AUG/2023											
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	Semme				(State)		8009	- 7610		(A.G.))
	Piggery Producttion 0 r S.L.P.P.	(01) Salaries, Sumtuar Allowance	y Total Object I	Head 1:			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
			Total Sub Hea	nd:			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
			Total Minor H	Iead 105:			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
			Total Sub Ma	jor Head θ :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
			Total Major H	Iead 2403:			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
			Total of Mont	h :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
Month of Account:	SEP/2023											
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	5				(State)		8009	- 7610		(A.G.))
	Piggery Producttion 0 r S.L.P.P.	(01) Salaries, Sumtuar Allowance	у	Voted-Sixth- Schedule-Khasi	2981	Voucher	1,33,804	0	34,200	0	99,604	1,33,804
				Voted-Sixth- Schedule-Khasi	915	Voucher	32,606	0	0	0	32,606	32,606
				Voted-Sixth- Schedule-Khasi	916	Voucher	7,89,943	3,500	78,760	11,000	6,96,683	7,86,443
			Total Object I	Head 1:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
			Total Sub Hea	nd:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
			Total Minor H	Iead 105:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
			Total Sub Ma	jor Head θ :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853

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Run Date:

Demand: 47 A	DMINISTRATION OF ANIMA	L HUSBANDRY AND VETERINA	ARY DEPAI	RTMENT						
Department: A.H and	l Vety Department									
Treasury Shillong	g (North) Treasury									
D.D.O. : 100011	Sr. A.H & Vety. Officer (Ahp)	East Khasi Hills Shillong								
Month of Account: SEP/202	23									
Major Sub Minor Sub Head Major Head Head Head	Sub Object Head Sub Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403		Total Major Head 2403:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
		Total of Month:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Month of Account: OCT/20	23									
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head	Semme			(State)		8009	- 7610		(A.G.))
2403 00 105 (07) Piggery Produ Under S.L.P.P.	octtion 0 (01) Salaries, Sumtuar Allowance	y Voted-Sixth- Schedule-Khasi	1027	Voucher	7,89,943	3,500	78,760	11,000	6,96,683	7,86,443
		Voted-Sixth- Schedule-Khasi	951	Voucher	1,33,804	0	34,200	0	99,604	1,33,804
		Voted-Sixth- Schedule-Khasi	994	Voucher	32,606	0	0	0	32,606	32,606
		Total Object Head 1:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
		Total Sub Head:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
		Total Minor Head 105:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
		Total Sub Major Head θ :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
		Total Major Head 2403:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
		Total of Month:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
Month of Account: NOV/20)23									
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type			Deduction A (as per A.G			

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Run Date:

I	Dema r	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ety Depar	tment										
Т	reasu	ry	Shillong (N	orth) Trea	sury										
Ď	.D.O.	:	100011 Si	r. A.H & `	Vety. Officer (Ahp) I	East Khasi Hills	Shillong								
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		77) Piggery Producttion	on 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	369	Voucher	1,33,804	. 0	34,200	0	99,604	1,33,804
							Voted-Sixth- Schedule-Khasi	376	Voucher	7,89,943	0	78,760	11,000	7,00,183	7,89,943
							Voted-Sixth- Schedule-Khasi	381	Voucher	30,503	0	0	0	30,503	30,503
						Total Object I	Head 1:			9,54,250	0	1,12,960	11,000	8,30,290	9,54,250
					02. Wages		Voted-Sixth- Schedule-Khasi	1903	Voucher	14,220	0	0	0	14,220	14,220
							Voted-Sixth- Schedule-Khasi	2733	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			26,465	0	0	0	26,465	26,465
						Total Sub Hea	ıd :			9,80,715	0	1,12,960	11,000	8,56,755	9,80,715
						Total Minor H	Iead 105:			9,80,715	0	1,12,960	11,000	8,56,755	9,80,715
						Total Sub Maj	jor Head θ :			9,80,715	0	1,12,960	11,000	8,56,755	9,80,715
						Total Major H	Iead 2403:			9,80,715	0	1,12,960	11,000	8,56,755	9,80,715
						Total of Mont	h :			9,80,715	0	1,12,960	11,000	8,56,755	9,80,715
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		Sciiiic				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	97) Piggery Producttion	on 0	(01) Salaries, Sumtuary		Voted-Sixth-	1109	Voucher	1,34,404	. 0	34,200	0	1,00,204	1,34,404

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Run Date:

Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Vet	y Depar	tment										
Treasu	ıry	Shillong (No	rth) Trea	sury										
D.D.O	.:	100011 Sr.	A.H & `	Vety. Officer (Ahp)	East Khasi Hills	Shillong								
Month	of Accou	nt: DEC/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		Itau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403 00		07) Piggery Producttion Inder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1163	Voucher	33,206	0	0	0	33,206	33,206
						Voted-Sixth- Schedule-Khasi	1165	Voucher	7,97,743	0	78,760	11,000	7,07,983	7,97,743
						Voted-Sixth- Schedule-Khasi	2595	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth- Schedule-Khasi	3861	Voucher	1,34,404	0	9,200	0	1,25,204	1,34,404
						Voted-Sixth- Schedule-Khasi	3880	Voucher	7,97,743	0	78,760	11,000	7,07,983	7,97,743
						Voted-Sixth- Schedule-Khasi	3884	Voucher	33,206	0	0	0	33,206	33,206
					Total Object I	Head 1:			19,65,706	0	2,00,920	22,000	17,42,786	19,65,706
				02. Wages		Voted-Sixth- Schedule-Khasi	2596	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Hea	d:			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556
					Total Minor H	lead 105 :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556
					Total Sub Maj	jor Head θ :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556
					Total Major H	lead 2403:			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556
					Total of Mont	h :			19,77,556	0	2,00,920	22,000	17,54,636	19,77,556
					Total of DDO	<i>100011</i> :			97,32,762	14,000	10,53,200	1,10,000	85,55,562	97,18,762
Reconc	<u>iliation</u>	Portion												

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Run Date:

Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100011 Sr. A.H & Vety. Officer (Ahp) East	Khasi F	Hills Shillong		
Internal Adjustment	of A.G. Office:				
		DDO) wise Total (Original +R	econcilation+IA) :	97,18,762
Summary of DDO w	<u>ise expenditure</u>				
2403 00 105 (07	7) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95,98,230
2403 00 105 (07	7) Piggery Producttion Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	62,032
2403 00 105 (07	7) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	52,000
2403 00 105 (07	7) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,500
2403 00 105 (07	7) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
					97,18,762

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Run Date:

Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Vet	y Depar	tment										
Treası	ury	Shillong (No	th) Trea	sury										
D.D.O). :	100019 Pou	ıltry Bre	eding Farm Nong	pyiur East Khasi H	fills								
Month	of Acco	unt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	2476	Voucher	4,77,243	0	0	0	4,77,243	4,77,243
					Total Object I	Iead 2 :			4,77,243	0	0	0	4,77,243	4,77,243
					Total Sub Hea	d :			4,77,243	0	0	0	4,77,243	4,77,243
					Total Minor H	lead 103:			4,77,243	0	0	0	4,77,243	4,77,243
					Total Sub Maj	or Head θ :			4,77,243	0	0	0	4,77,243	4,77,243
					Total Major H	lead 2403:			4,77,243	0	0	0	4,77,243	4,77,243
					Total of Mont	h :			4,77,243	0	0	0	4,77,243	4,77,243
Month	of Acco	unt: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2403 00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	1943	Voucher	97,960	0	0	0	97,960	97,960
					Total Object I	Iead 2 :			97,960	0	0	0	97,960	97,960
					Total Sub Hea	d :			97,960	0	0	0	97,960	97,960
					Total Minor H	lead 103 :			97,960	0	0	0	97,960	97,960
					Total Sub Maj	or Head θ :			97,960	0	0	0	97,960	97,960
					Total Major H	lead 2403:			97,960	0	0	0	97,960	97,960

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Run Date:

Т)emai	nd ·	47 ADMI	NISTR A	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
							THE TELEVISION	ICI DEI AI	XIIIIIIIIII						
		tment :													
T	reasu	ıry	Shillong (Nor	rth) Trea	asury										
Ď	.D.O.	. :	100019 Pou	ıltry Bre	eeding Farm Nongpy	yiur East Khasi H	Iills								
Me	onth o	of Acco	unt: SEP/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	<i>3,220</i>		- 7610	(as per 5 5 1)	(A.G.))
						Total of Mont	h :			97,960	0	0	0	97,960	97,960
Mo	onth o	of Acco	unt: OCT/2023												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	2033	Voucher	94,800	0	0	0	94,800	94,800
						Total Object I	Head 2:			94,800	0	0	0	94,800	94,800
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	2402	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	2405	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Iead 13:			18,500	0	0	0	18,500	18,500
						Total Sub Hea	d:			1,13,300	0	0	0	1,13,300	1,13,300
						Total Minor H	lead 103 :			1,13,300	0	0	0	1,13,300	1,13,300
						Total Sub Ma	jor Head θ :			1,13,300	0	0	0	1,13,300	1,13,300
						Total Major H	lead 2403:			1,13,300	0	0	0	1,13,300	1,13,300
						Total of Mont	h :			1,13,300	0	0	0	1,13,300	1,13,300
			unt: NOV/2023									Deduction A	mount		
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			

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Run Date : 25/01/2024

Dei	mand:	47 ADM	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Vet	y Depar	tment										
Tre	asury	Shillong (No	rth) Trea	asury										
D.D	.0.:	100019 Po	ultry Bre	eeding Farm Nong	oyiur East Khasi H	Hills								
Mon	th of Acco	unt: NOV/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 0		(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	2158	Voucher	97,960	0	0	0	97,960	97,960
					Total Object I	Head 2:			97,960	0	0	0	97,960	97,960
				21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	2264	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	2265	Voucher	9,500	0	0	0	9,500	9,500
						Voted-Sixth- Schedule-Khasi	2799	Voucher	13,160	0	0	0	13,160	13,160
						Voted-Sixth- Schedule-Khasi	2800	Voucher	13,728	0	0	0	13,728	13,728
						Voted-Sixth- Schedule-Khasi	2801	Voucher	13,869	0	0	0	13,869	13,869
						Voted-Sixth- Schedule-Khasi	2803	Voucher	13,370	0	0	0	13,370	13,370
						Voted-Sixth- Schedule-Khasi	2804	Voucher	14,166	0	0	0	14,166	14,166
						Voted-Sixth- Schedule-Khasi	2805	Voucher	11,454		0	0	11,454	11,454
						Voted-Sixth- Schedule-Khasi	2810	Voucher	12,402		0	0	12,402	12,402
						Voted-Sixth- Schedule-Khasi	2814	Voucher	11,829		0	0	11,829	11,829
						Voted-Sixth- Schedule-Khasi	2816	Voucher	14,673		0	0	14,673	14,673
						Voted-Sixth- Schedule-Khasi	2822	Voucher	10,000		0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	2823	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-	2824							

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Run Date:

															1
D	emar	nd:	47 ADMI	INISTR <i>A</i>	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vet	ty Depart	tment										
Tr	reasu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	100019 Por	ultry Bre	eding Farm Nongp	yiur East Khasi H	Hills								
Mo	nth o	of Accou	nt: NOV/2023												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajoi Head		пеац	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2403	00		35) Poultry Breeding arm Nongpiur	0	21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	2824	Voucher	10,000	0	0	0	10,000	10,000
			ann i Ongpan		Traction and		Voted-Sixth- Schedule-Khasi	2835	Voucher	9,155	0	0	0	9,155	9,155
						Total Object I	Head 21 :			1,77,306	0	0	0	1,77,306	1,77,306
						Total Sub Hea	ıd:			2,75,266	0	0	0	2,75,266	2,75,266
						Total Minor H	Iead 103:			2,75,266	0	0	0	2,75,266	2,75,266
						Total Sub Maj	jor Head θ :			2,75,266	0	0	0	2,75,266	2,75,266
						Total Major H	Iead 2403:			2,75,266	0	0	0	2,75,266	2,75,266
						Total of Mont	h :			2,75,266	0	0	0	2,75,266	2,75,266
Mo	nth o	of Accou	int: DEC/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103 (C	35) Poultry Breeding arm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	2169	Voucher	94,800	0	0	0	94,800	94,800
						Total Object I	Head 2:			94,800	0	0	0	94,800	94,800
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	1185	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	1189	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 13 :			18,500	0	0	0	18,500	18,500

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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 Run Date :
 25/01/2024

	Dema	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
]	Depart	tment :	A.H and Vety	/ Depar	tment										
,	Γreasu	ıry	Shillong (Nor	th) Trea	sury										
	D.D.O.	.:	100019 Pou	ltry Bre	eding Farm Nong	oyiur East Khasi H	Iills								
N	lonth (of Acco	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	1658	Voucher	23,766	0	0	0	23,766	23,766
							Voted-Sixth- Schedule-Khasi	1866	Voucher	10,543	0	0	0	10,543	10,543
							Voted-Sixth- Schedule-Khasi	3984	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth- Schedule-Khasi	3992	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 21:			84,309	0	0	0	84,309	84,309
						Total Sub Hea	d :			1,97,609	0	0	0	1,97,609	1,97,609
						Total Minor H	lead 103 :			1,97,609	0	0	0	1,97,609	1,97,609
						Total Sub Maj	or Head θ :			1,97,609	0	0	0	1,97,609	1,97,609
						Total Major H	lead 2403:			1,97,609	0	0	0	1,97,609	1,97,609
						Total of Mont	h :			1,97,609	0	0	0	1,97,609	1,97,609
						Total of DDO	100019:			11,61,378	0	0	0	11,61,378	11,61,378
			n Portion ment of A.G. Office:												
Sur	nmary	of DD	00 wise expenditur	<u>·e</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						11,61,378
24	03 00) 103	(35) Poultry Bree	ding Fa	rm Nongpiur	0 02.	Wages	Voted	-Sixth-Schedu	ıle-Khasi					8,62,763

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Run Date :	25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL	HUSBA	NDRY AND VETERINAR	Y DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100019 Poultry Breeding Farm Nongpyi	iur East K	Khasi Hills		
Summary of DDO w	vise expenditure_				
2403 00 103 (3	5) Poultry Breeding Farm Nongpiur	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	37,000
2403 00 103 (3	5) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,61,615
					11,61,378

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Run Date:

		ıd:	47 ADMI	NIS I KA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vety	/ Depar	tment										
Tr	easui	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	100020 Pig	Farm N	ongpiur										
Mo	nth o	of Acco	unt: AUG/2023												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00			0	14. Rents, Rates And		General-Voted	1117	Voucher	37,124	0	0	0	37,124	37,124
			Me.Pdcl/ Municipal Board/ Telephone Bill.		Taxes	Total Object H	lead 14 :			37,124	0	0	0	37,124	37,124
			(Bsnl)			Total Sub Hea	d :			37,124	0	0	0	37,124	37,124
						Total Minor H	ead 1:			37,124	0	0	0	37,124	37,124
			(26) Establishment Pig Breeding Farm Nongpiur		02. Wages		Voted-Sixth- Schedule-Khasi	1880	Voucher	3,64,048	0	0	0	3,64,048	3,64,048
							Voted-Sixth- Schedule-Khasi	1883	Voucher	21,472	0	0	0	21,472	21,472
							Voted-Sixth- Schedule-Khasi	2032	Voucher	97,960	0	0	0	97,960	97,960
						Total Object H	lead 2:			4,83,480	0	0	0	4,83,480	4,83,480
						Total Sub Hea	d :			4,83,480	0	0	0	4,83,480	4,83,480
						Total Minor H	ead 105:			4,83,480	0	0	0	4,83,480	4,83,480
						Total Sub Maj	or Head θ :			5,20,604	0	0	0	5,20,604	5,20,604
						Total Major H	ead 2403:			5,20,604	0	0	0	5,20,604	5,20,604
						Total of Montl	ı :			5,20,604	0	0	0	5,20,604	5,20,604
Mo	nth o	of Acco	unt: SEP/2023												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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Run Date:

Demand: 47 ADMINISTRAT	ΓΙΟΝ OF ANIMAL HUSBANDRY AND VETERINA	RY DEPART	ГМЕПТ						
Department : A.H and Vety Departm	nent								
Treasury Shillong (North) Treasury	ury								
D.D.O. : 100020 Pig Farm Nor	ngpiur								
Month of Account: SEP/2023									
Major Sub Minor Sub Sub G Head Major Head Head Sub	Object Head Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	2			(State)		8009	- 7610		(A.G.))
2403 00 105 (26) Establishment Pig 0 Breeding Farm Nongpiur	02. Wages Voted-Sixth-Schedule-Khasi	2406	Voucher	97,960	0	0	0	97,960	97,960
	Total Object Head 2:			97,960	0	0	0	97,960	97,960
	Total Sub Head:			97,960	0	0	0	97,960	97,960
	Total Minor Head 105:			97,960	0	0	0	97,960	97,960
	Total Sub Major Head θ :			97,960	0	0	0	97,960	97,960
	Total Major Head 2403:			97,960	0	0	0	97,960	97,960
	Total of Month:			97,960	0	0	0	97,960	97,960
Month of Account: OCT/2023									
Major Sub Minor Sub Sub (Head Major Head Head Sub Sub	Object Head Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schine			(State)		8009	- 7610		(A.G.))
2403 00 105 (26) Establishment Pig 0 Breeding Farm Nongpiur	02. Wages Voted-Sixth-Schedule-Khasi	2035	Voucher	94,800	0	0	0	94,800	94,800
	Total Object Head 2:			94,800	0	0	0	94,800	94,800
	13. Office Expenses Voted-Sixth-Schedule-Khasi	1692	Voucher	6,000	0	0	0	6,000	6,000
	Voted-Sixth- Schedule-Khasi	2670	Voucher	34,000	0	0	0	34,000	34,000
	Total Object Head 13:			40,000	0	0	0	40,000	40,000
	Total Sub Head:			1,34,800	0	0	0	1,34,800	1,34,800

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Up to Accounting Month December of Financial Year 2023-2024

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	Demai	nd :	47 ADMIN	ISTR A	TION OF ANIMA	L HUSBANDRY AND VETERINA	ARY DEPA	RTMENT						
		ment :	A.H and Vety											
- :	reasu		Shillong (North											
).D.O.		100020 Pig I	Farm N	ongpiur ————————————————————————————————————									
M	onth o	of Accou	nt: OCT/2023							D 1 4			N	
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amoun
Heau	Head		Heau	Head		Schine			(State)		8009	7610		(A.G.)
2403	00	105				Total Minor Head 105:			1,34,800	0	0	0	1,34,800	1,34,800
						Total Sub Major Head θ :			1,34,800	0	0	0	1,34,800	1,34,800
						Total Major Head 2403:			1,34,800	0	0	0	1,34,800	1,34,800
						Total of Month:			1,34,800	0	0	0	1,34,800	1,34,800
M	onth o	of Accou	nt: NOV/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amoun
11044	Head			Head		Semile			(State)		8009	7610		(A.G.)
2403	00		(6) Establishment Pig reeding Farm Nongpiur)	02. Wages	Voted-Sixth- Schedule-Khasi	2157	Voucher	97,960	0	0	0	97,960	97,960
						Total Object Head 2:			97,960	0	0	0	97,960	97,960
						Total Sub Head:			97,960	0	0	0	97,960	97,960
						Total Minor Head 105:			97,960	0	0	0	97,960	97,960
						Total Sub Major Head θ :			97,960	0	0	0	97,960	97,960
						Total Major Head 2403:			97,960	0	0	0	97,960	97,960
						Total of Month:			97,960	0	0	0	97,960	97,960
M	onth o	of Accou	nt: DEC/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type		Deduction by DDO	Deduction Andreas (as per A.G.			

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<u>ep (6 12</u>			01 1 1								Run Dute	•	23/01/202	
Demai	nd:	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDR	Y AND VETERINA	ARY DEPA	RTMENT						
Depart	ment :	A.H and Vety	Depar	tment										
Treasu	ry	Shillong (Nort	h) Trea	asury										
D.D.O.	:	100020 Pig I	Farm N	longpiur										
Month o	of Acco	ount: DEC/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	l Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00		(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	2329	Voucher	94,800	0	0	0	94,800	94,800
					Total Object	Head 2:			94,800	0	0	0	94,800	94,800
					Total Sub H	ead :			94,800	0	0	0	94,800	94,800
					Total Minor	Head 105:			94,800	0	0	0	94,800	94,800
					Total Sub M	ajor Head θ :			94,800	0	0	0	94,800	94,800
					Total Major	Head 2403:			94,800	0	0	0	94,800	94,800
					Total of Mor	nth :			94,800	0	0	0	94,800	94,800
					Total of DDC	<i>100020</i> :			9,46,124	0	0	0	9,46,124	9,46,124
Reconci	iliatio	n Portion												
Internal	Adjust	ment of A.G. Office:												
					DDO w	rise Total (Original	+Reconcil	ation+IA):						9,46,124
Summary	of DL	OO wise expenditur	<u>e</u>											
2403 00) 1	Payment Due To Telephone Bill. (B		cl/ Municipal Board		4. Rents, Rates And	l Gener	ral-Voted						37,124
2403 00	105	5 (26) Establishmen Nongpiur		Breeding Farm	0 0.	2. Wages	Voted	-Sixth-Schedu	ıle-Khasi					8,69,000
2403 00	105	5 (26) Establishmen Nongpiur	t Pig B	Breeding Farm	0 1	3. Office Expenses	Voted	-Sixth-Schedu	ıle-Khasi					40,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Shillong (North) Treasury
D.D.O. :	100020 Pig Farm Nongpiur
Summary of DDO v	vise expenditure_
	9,46,124

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Run Date:

	Demai	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depart	ment										
7	Гreasu	ıry	Jowai Treasury	y											
i	D.D.O.	.:	100001 Dist	rict A.H	I. & Vety Officer Jai	ntian Hills Distr	rict								
M	lonth o	of Accou	int: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	476	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148
							Voted-Sixth- Schedule-Jaintia	490	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670
						Total Object I	Head 1:			8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818
						Total Sub Hea	nd:			8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818
						Total Minor H	Iead 1:			8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818
			01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	489	Voucher	1,87,452	0	8,000	0	1,79,452	1,87,452
						Total Object I	Head 1:			1,87,452	0	8,000	0	1,79,452	1,87,452
						Total Sub Hea	nd:			1,87,452	0	8,000	0	1,79,452	1,87,452
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	488	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238
			.D. Blocks			Total Object I	Head 1:			4,64,238	0	42,500	0	4,21,738	4,64,238
						Total Sub Hea	nd:			4,64,238	0	42,500	0	4,21,738	4,64,238
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	491	Voucher	2,57,983	2,000	87,000	2,200	1,66,783	2,55,983
						Total Object I	Head 1:			2,57,983	2,000	87,000	2,200	1,66,783	2,55,983
						Total Sub Hea	nd :			2,57,983	2,000	87,000	2,200	1,66,783	2,55,983
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	533	Voucher	4,94,743	3,000	45,000	4,400	4,42,343	4,91,743
							Voted-Sixth- Schedule-Jaintia	707	Voucher	21,986	0	0	0	21,986	21,986

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Run Date:

Dema	and:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AND V	ETERINARY	DEPAR	RTMENT						
Depar	tment :	A.H and Vet	y Depart	tment										
Treas	ury	Jowai Treasu	ry											
D.D.O). :	100001 Dis	trict A.F	H. & Vety Officer Jai	ntian Hills District									
Month	of Acco	ount: APR/2023												
njor Sub ead Majo			Sub Sub	Object Head	Categorised Plan/N Schme	lon-Plan T.	.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.)
03 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1	' :			5,16,729	3,000	45,000	4,400	4,64,329	5,13,72
					Total Sub Head:				5,16,729	3,000	45,000	4,400	4,64,329	5,13,729
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-	Voted	493	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625
				Anowance	Total Object Head 1	' :			7,50,625	0	56,000	6,600	6,88,025	7,50,62
					Total Sub Head:				7,50,625	0	56,000	6,600	6,88,025	7,50,625
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Si Schedule		492	Voucher	11,78,493	1,000	62,750	2,200	11,12,543	11,77,493
					Total Object Head 1	' :			11,78,493	1,000	62,750	2,200	11,12,543	11,77,49
					Total Sub Head:				11,78,493	1,000	62,750	2,200	11,12,543	11,77,49
					Total Minor Head	101 :			33,55,520	6,000	3,01,250	15,400	30,32,870	33,49,520
	102	(01) Livestock Inspectors Offices	5 0	(01) Salaries, Sumtuary Allowance	Voted-Si Schedule		486	Voucher	45,628	0	0	0	45,628	45,628
					Total Object Head 1	' :			45,628	0	0	0	45,628	45,628
				_	Total Sub Head:				45,628	0	0	0	45,628	45,628
		(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Si Schedule		487	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680
					Total Object Head 1	' :			5,45,680	0	22,000	0	5,23,680	5,45,680
					Total Sub Head:				5,45,680	0	22,000	0	5,23,680	5,45,680
					Total Minor Head	102 :			5,91,308	0	22,000	0	5,69,308	5,91,308
					Total Sub Major Head	. <i>0</i> :			48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,640

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I	Demar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment :	A.H and	Vety Depar	tment										
Т	reasu	ry	Jowai Trea	asury											
Ď	D.D.O.	:	100001	District A.I	H. & Vety Officer Jai	ntian Hills Disti	rict								
M	onth o	of Accou	int: APR/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403						Total Major H	Head 2403:			48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646
						Total of Mont	h :			48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646
M	onth o	of Accou	int: MAY/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Heau	Head		Semile				(State)		8009	- 7610		(A.G.))		
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	189	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148
							Voted-Sixth- Schedule-Jaintia	191	Voucher	3,46,286	6,000	60,800	11,000	2,68,486	3,40,286
							Voted-Sixth- Schedule-Jaintia	544	Voucher	69,424	0	0	0	69,424	69,424
						Total Object I	Head 1 :			8,55,858	6,000	1,45,800	11,000	6,93,058	8,49,858
					02. Wages		Voted-Sixth- Schedule-Jaintia	817	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad :			8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708
						Total Minor H	Head 1:			8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708
			01) Veterinary Hosp And Dispensaries	oitals 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	174	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452
						Total Object I	Head 1:			1,87,452	0	6,000	0	1,81,452	1,87,452
					02. Wages		Voted-Sixth- Schedule-Jaintia	818	Voucher	11,850	0	0	0	11,850	11,850

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]	Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	tment	: A.H and Vety	y Depart	tment										
7	Treasu	ıry	Jowai Treasur	y											
i).D.O.	.:	100001 Dist	trict A.F	H. & Vety Officer Jai	ntian Hills Distri	ict								
M	onth o	of Acc	ount: MAY/2023												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(01) Veterinary Hospitals	0	02. Wages	Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
			And Dispensaries			Total Sub Head	d :			1,99,302	0	6,000	0	1,93,302	1,99,302
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	156	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238
			C.D. BIOCKS			Total Object H	lead 1 :			4,64,238	0	42,500	0	4,21,738	4,64,238
						Total Sub Head	d :			4,64,238	0	42,500	0	4,21,738	4,64,238
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	201	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983
						Total Object H	lead 1 :			2,57,983	2,000	93,000	2,200	1,60,783	2,55,983
					02. Wages		Voted-Sixth- Schedule-Jaintia	819	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Head	d :			2,69,833	2,000	93,000	2,200	1,72,633	2,67,833
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	171	Voucher	5,16,729	3,000	45,000	4,400	4,64,329	5,13,729
						Total Object H	lead 1 :			5,16,729	3,000	45,000	4,400	4,64,329	5,13,729
					02. Wages		Voted-Sixth- Schedule-Jaintia	820	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Head	d :			5,28,579	3,000	45,000	4,400	4,76,179	5,25,579
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	187	Voucher	6,97,339	0	56,000	6,600	6,34,739	6,97,339
					Allowance		General-Voted	543	Voucher	49,734	0	0	0	49,734	49,734

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Run Date:

Ι	Demai	nd :	47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
D	Depart	ment :	A.H and V	ety Depar	tment										
Т	reasu	ry	Jowai Treas	sury											
Ď).D.O.	:	100001 D	District A.H	H. & Vety Officer Jai	ntian Hills District	t								
M	onth (of Acco	unt: MAY/2023	1											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised 1	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1 :			7,47,073	0	56,000	6,600	6,84,473	7,47,073
						Total Sub Head	:			7,47,073	0	56,000	6,600	6,84,473	7,47,073
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	177	Voucher	11,52,285	1,000	62,750	2,200	10,86,335	11,51,285
							Voted-Sixth- Schedule-Jaintia	545	Voucher	76,032	0	0	0	76,032	76,032
						Total Object He	ad 1:			12,28,317	1,000	62,750	2,200	11,62,367	12,27,317
					02. Wages		Voted-Sixth- Schedule-Jaintia	821	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Hea	ad 2:			11,850	0	0	0	11,850	11,850
						Total Sub Head	:			12,40,167	1,000	62,750	2,200	11,74,217	12,39,167
						Total Minor Hea	ad 101:			34,49,192	6,000	3,05,250	15,400	31,22,542	34,43,192
			(01) Livestock Inspect Offices	ors 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	193	Voucher	45,628	0	0	0	45,628	45,628
						Total Object He	ad 1 :			45,628	0	0	0	45,628	45,628
					02. Wages		Voted-Sixth- Schedule-Jaintia	822	Voucher	11,850	0	0	0	11,850	11,850
						Total Object He	ad 2:			11,850	0	0	0	11,850	11,850
						Total Sub Head	:			57,478	0	0	0	57,478	57,478
			(02) Key Village Sche	me 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	196	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680
							Voted-Sixth- Schedule-Jaintia	546	Voucher	51,571	0	0	0	51,571	51,571

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Run Date:

25/01/2024

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT							
Department :			A.H and Vet	A.H and Vety Department												
Treasury			Jowai Treasu	Jowai Treasury												
Ď	.D.O.	:	100001 Dis	trict A.I	H. & Vety Officer Jai	ntian Hills Distr	ict									
M	onth o	of Accou	nt: MAY/2023													
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
lieau	Head		Heau									8009	- 7610		(A.G.))	
2403	00	102	(02) Key Village Schem	e 0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			5,97,251	0	22,000	0	5,75,251	5,97,251	
					02. Wages		Voted-Sixth- Schedule-Jaintia	823	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head 2:			11,850	0	0	0	11,850	11,850		
						Total Sub Hea	d :			6,09,101	0	22,000	0	5,87,101	6,09,101	
						Total Minor H	lead 102 :			6,66,579	0	22,000	0	6,44,579	6,66,579	
					Total Sub Maj	or Head θ :			49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479		
Total Major Head 2403:									49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479		
Total of Month :									49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479		
M	onth (of Accou	nt: JUN/2023													
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head			Head	8009								- 7610		(A.G.))		
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	365	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148	
							Voted-Sixth- Schedule-Jaintia	423	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670	
							Voted-Sixth- Schedule-Jaintia	974	Voucher	63,280	0	0	0	63,280	63,280	
							Voted-Sixth- Schedule-Jaintia	985	Voucher	56,784	0	0	0	56,784	56,784	
						Total Object H	Iead 1:									
Viait	a at b	ttn//ooa	gov in/oo/mogholo	***												

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Run Date : 25/01/2024

	Demai	nd :	47 ADM	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depart	tment :	A.H and V	ety Depar	rtment										
,	Treasu	ıry	Jowai Treas	sury											
]	D.D.O.	.:	100001 D	istrict A.l	H. & Vety Officer Jai	ntian Hills Distr	rict								
N	Ionth o	of Acco	unt: JUN/2023												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					9,80,882	6,000	1,45,800	11,000	8,18,082	9,74,882
					02. Wages		Voted-Sixth- Schedule-Jaintia	697	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	695	Voucher	43,320	0	0	0	43,320	43,320
					Allowances	Total Object I	Head 11:			43,320	0	0	0	43,320	43,320
						Total Sub Hea	ıd:			10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447
						Total Minor H	Iead 1:			10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447
			(01) Veterinary Hospita And Dispensaries	als 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	367	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452
							Voted-Sixth- Schedule-Jaintia	986	Voucher	25,360	0	0	0	25,360	25,360
						Total Object I	Head 1 :			2,12,812	0	6,000	0	2,06,812	2,12,812
					02. Wages		Voted-Sixth- Schedule-Jaintia	704	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	696	Voucher	42,840	0	0	0	42,840	42,840
					Anowances	Total Object I	Head 11:			42,840	0	0	0	42,840	42,840
						Total Sub Hea	nd:			2,67,897	0	6,000	0	2,61,897	2,67,897
		1 1	(02) Veterinary Dispensary Taken Fron	0 n	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	429	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238

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Run Date:

Dem	and:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Vety	/ Depart	ment										
Treas	sury	Jowai Treasur	у											
D.D.	0.:	100001 Dist	rict A.F	I. & Vety Officer Jain	ntian Hills Distr	ict								
Month	n of Acco	ount: JUN/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		IIcud	Head		Semire				(State)		8009	- 7610		(A.G.))
2403 00		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	987	Voucher	62,980	0	0	0	62,980	62,980
		C.D. BIOCKS			Total Object I	Iead <i>1 :</i>			5,27,218	0	42,500	0	4,84,718	5,27,218
					Total Sub Hea	d :			5,27,218	0	42,500	0	4,84,718	5,27,218
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	366	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983
						Voted-Sixth- Schedule-Jaintia	984	Voucher	35,020	0	0	0	35,020	35,020
					Total Object I	Iead 1 :			2,93,003	2,000	93,000	2,200	1,95,803	2,91,003
				02. Wages		Voted-Sixth- Schedule-Jaintia	703	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Iead 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	d :			3,05,248	2,000	93,000	2,200	2,08,048	3,03,248
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	368	Voucher	52,452	0	0	0	52,452	52,452
						Voted-Sixth- Schedule-Jaintia	428	Voucher	4,64,277	3,000	45,000	4,400	4,11,877	4,61,277
						Voted-Sixth- Schedule-Jaintia	988	Voucher	61,280	0	0	0	61,280	61,280
						Voted-Sixth- Schedule-Jaintia	994	Voucher	7,720	0	0	0	7,720	7,720
					Total Object I	Iead 1 :			5,85,729	3,000	45,000	4,400	5,33,329	5,82,729
				02. Wages		Voted-Sixth- Schedule-Jaintia	702	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Iead 2:			12,245	0	0	0	12,245	12,245

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Run Date:

D	eman	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	eparti	ment :	A.H and Vet	y Depar	tment										
Tı	reasu	ry	Jowai Treasu	ry											
	D.O.				H. & Vety Officer Jai	ntian Hills Distri	ct								
			int: JUN/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	04) Veterinary Aid Centres			Total Sub Head	d :			5,97,974	3,000	45,000	4,400	5,45,574	5,94,97
		I -	05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	369	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,62
					Allowance		General-Voted	989	Voucher	99,640	0	0	0	99,640	99,64
						Total Object H	ead 1:			8,50,265	0	56,000	6,600	7,87,665	8,50,26
						Total Sub Head	d :			8,50,265	0	56,000	6,600	7,87,665	8,50,26
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	421	Voucher	12,04,701	1,000	60,750	2,200	11,40,751	12,03,70
							Voted-Sixth- Schedule-Jaintia	990	Voucher	1,54,440	0	0	0	1,54,440	1,54,44
							Voted-Sixth- Schedule-Jaintia	993	Voucher	11,300	0	0	0	11,300	11,30
						Total Object H	ead 1:			13,70,441	1,000	60,750	2,200	13,06,491	13,69,44
					02. Wages		Voted-Sixth- Schedule-Jaintia	701	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	ead 2 :			12,245	0	0	0	12,245	12,24
						Total Sub Head	d :			13,82,686	1,000	60,750	2,200	13,18,736	13,81,68
						Total Minor H	ead 101 :			39,31,288	6,000	3,03,250	15,400	36,06,638	39,25,28
			01) Livestock Inspector Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	426	Voucher	45,628	0	0	0	45,628	45,62
							Voted-Sixth- Schedule-Jaintia	991	Voucher	5,900	0	0	0	5,900	5,90
						Total Object H	ead 1 :			51,528	0	0	0	51,528	51,52
					02. Wages		Voted-Sixth-	700	Voucher	12,245	0	0	0	12,245	12,24

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Γ) emar	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasury	7											
Ď	.D.O.	:	100001 Distr	rict A.F	I. & Vety Officer Jain	ntian Hills Distri	ict								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Bennie				(State)		8009	- 7610		(A.G.))
2403	00		01) Livestock Inspectors	0	02. Wages	Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
			Offices			Total Sub Hea	d :			63,773	0	0	0	63,773	63,773
			02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	424	Voucher	5,71,888	0	22,000	0	5,49,888	5,71,888
							Voted-Sixth- Schedule-Jaintia	992	Voucher	78,510	0	0	0	78,510	78,510
						Total Object H	Iead 1 :			6,50,398	0	22,000	0	6,28,398	6,50,398
					02. Wages		Voted-Sixth- Schedule-Jaintia	699	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			6,62,643	0	22,000	0	6,40,643	6,62,643
						Total Minor H	lead 102 :			7,26,416	0	22,000	0	7,04,416	7,26,416
						Total Sub Maj	or Head θ :			56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151
						Total Major H	[ead 2403:			56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151
						Total of Month	ı :			56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	232	Voucher	4,52,804	0	85,000	0	3,67,804	4,52,804

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Run Date:

D	eman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vet	ty Depart	tment										
Tr	easui	ry	Jowai Treasu	ıry											
	D.O.			strict A.F	I. & Vety Officer Jai	ntian Hills Distri	ict								
Major	Sub	f Accou Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	238	Voucher	4,32,066	6,000	60,800	11,000	3,54,266	4,26,066
						Total Object H	Iead 1 :			8,84,870	6,000	1,45,800	11,000	7,22,070	8,78,870
					02. Wages		Voted-Sixth- Schedule-Jaintia	909	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	914	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	Iead 13 :			8,500	0	0	0	8,500	8,500
					16. Publications		Voted-Sixth- Schedule-Jaintia	915	Voucher	1,700	0	0	0	1,700	1,700
						Total Object H	Iead 16 :			1,700	0	0	0	1,700	1,700
						Total Sub Hea	d :			9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920
						Total Minor H	lead 1:			9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920
			01) Veterinary Hospital and Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	249	Voucher	1,92,524	0	6,000	0	1,86,524	1,92,524
						Total Object H	Iead <i>1 :</i>			1,92,524	0	6,000	0	1,86,524	1,92,524
					02. Wages		Voted-Sixth- Schedule-Jaintia	906	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	916	Voucher	19,000	0	0	0	19,000	19,000
						Total Object H	lead 13 :			19,000	0	0	0	19,000	19,000

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Run Date:

D	emar	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depart	tment										
Tı	reasu	ry	Jowai Treasury	y											
D.	D.O.	:	100001 Distr	rict A.F	I. & Vety Officer Jai	ntian Hills Dist	rict								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		01) Veterinary Hospitals And Dispensaries			Total Sub Hea	ad:			2,23,374	0	6,000	0	2,17,374	2,23,374
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	244	Voucher	4,76,834	0	42,500	0	4,34,334	4,76,834
			C.D. Blocks			Total Object I	Head 1:			4,76,834	0	42,500	0	4,34,334	4,76,834
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	918	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	nd:			4,78,834	0	42,500	0	4,36,334	4,78,834
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	245	Voucher	2,64,987	2,000	93,000	2,200	1,67,787	2,62,987
						Total Object 1	Head 1:			2,64,987	2,000	93,000	2,200	1,67,787	2,62,987
					02. Wages		Voted-Sixth- Schedule-Jaintia	907	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	372	Voucher	41,328	0	0	0	41,328	41,328
					Anowances	Total Object I	Head 11:			41,328	0	0	0	41,328	41,328
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	917	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 13:			8,000	0	0	0	8,000	8,000
						Total Sub Hea	ad :			3,26,165	2,000	93,000	2,200	2,28,965	3,24,165
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	248	Voucher	4,76,533	3,000	45,000	4,400	4,24,133	4,73,533

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Run Date:

D	emar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and \	ety Depar	tment										
Tr	reasu	ry	Jowai Trea	sury											
	D.O.			District A.I	I. & Vety Officer Jai	intian Hills Distr	ict								
		of Accou Minor	sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head N		r Head		Sub Head	Object Head	Schme		1.1110.	Турс	Amount (State)	by DDO	$\frac{\text{(as per A.G}}{8009}$. A&E) - 7610	(as per SOP)	Amoun (A.G.)
	ııcau			IIcau									7010		
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	707	Voucher	10,762	0	0	0	10,762	10,762
						Total Object H	Iead 1 :			4,87,295	3,000	45,000	4,400	4,34,895	4,84,295
					02. Wages		Voted-Sixth- Schedule-Jaintia	902	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	374	Voucher	41,448	0	0	0	41,448	41,448
					Allowances	Total Object H	lead 11 :			41,448	0	0	0	41,448	41,448
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	912	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	Iead 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	d :			5,42,593	3,000	45,000	4,400	4,90,193	5,39,593
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	252	Voucher	7,70,581	0	56,000	6,600	7,07,981	7,70,581
					Allowance	Total Object H	lead 1 :			7,70,581	0	56,000	6,600	7,07,981	7,70,581
					(13) Office Expenses		General-Voted	910	Voucher	1,000	0	0	0	1,000	1,000
						Total Object H	lead 13 :			1,000	0	0	0	1,000	1,000
						Total Sub Hea	d :			7,71,581	0	56,000	6,600	7,08,981	7,71,581
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	250	Voucher	11,26,633	1,000	60,750	2,200	10,62,683	11,25,633
							Voted-Sixth- Schedule-Jaintia	998	Voucher	26,007	0	0	0	26,007	26,007
						Total Object H	Iead 1 :			11,52,640	1,000	60,750	2,200	10,88,690	11,51,640

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Run Date : 25/01/2024

D	ema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	tment :	A.H and Vety	Depart	ment										
Tı	reasu	ıry	Jowai Treasur	y											
D.	D.O.	.:	100001 Dist	rict A.H	I. & Vety Officer Jai	ntian Hills Distr	ict								
Mo	nth (of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Heac		Heau	Head		Scinie				(State)	·	8009	- 7610		(A.G.)
2403	00		25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Jaintia	901	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			11,64,490	1,000	60,750	2,200	11,00,540	11,63,490
						Total Minor H	lead 101 :			35,07,037	6,000	3,03,250	15,400	31,82,387	35,01,037
			01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	240	Voucher	46,808	0	0	0	46,808	46,808
						Total Object H	Iead 1 :			46,808	0	0	0	46,808	46,808
					02. Wages		Voted-Sixth- Schedule-Jaintia	900	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	911	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	Iead 13 :			2,000	0	0	0	2,000	2,000
						Total Sub Hea	d :			60,658	0	0	0	60,658	60,658
			02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1029	Voucher	26,007	0	0	0	26,007	26,00
							Voted-Sixth- Schedule-Jaintia	242	Voucher	5,60,700	0	22,000	0	5,38,700	5,60,700
						Total Object H				5,86,707	0	22,000	0	5,64,707	5,86,707
					02. Wages		Voted-Sixth- Schedule-Jaintia	908	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850

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Run Date:

D	emar	nd:	47 AD	MINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and	Vety Depar	tment										
T	reasu	ry	Jowai Tre	asury											
D.	.D.O.	:	100001	District A.I	H. & Vety Officer Jan	intian Hills Distr	rict								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	102	02) Key Village Sch	neme 0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	913	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	nd:			6,00,557	0	22,000	0	5,78,557	6,00,557
						Total Minor H	Iead 102 :			6,61,215	0	22,000	0	6,39,215	6,61,215
						Total Sub Maj	jor Head θ :			50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
						Total Major H	Head 2403:			50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
						Total of Mont	h :			50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
Mo	onth o	of Accou	int: AUG/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	138	Voucher	4,37,503	6,000	66,800	11,000	3,53,703	4,31,503
							Voted-Sixth- Schedule-Jaintia	353	Voucher	4,65,724	0	85,000	0	3,80,724	4,65,724
						Total Object I	Head 1:			9,03,227	6,000	1,51,800	11,000	7,34,427	8,97,227
					02. Wages		Voted-Sixth- Schedule-Jaintia	778	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					21.Materials And		Voted-Sixth-	562	Voucher	7,000	0	0	0	7,000	7,000

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Run Date:

D	emar	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Jowai Treasur	ry											
Ď	.D.O.	:	100001 Dis	trict A.I	H. & Vety Officer Jai	intian Hills Distr	ict								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object F	Iead 21 :			7,000	0	0	0	7,000	7,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	371	Voucher	3,000	0	0	0	3,000	3,00
						Total Object H	Iead 51 :			3,000	0	0	0	3,000	3,00
						Total Sub Hea	d :			9,25,472	6,000	1,51,800	11,000	7,56,672	9,19,47
					_	Total Minor H	lead 1:			9,25,472	6,000	1,51,800	11,000	7,56,672	9,19,47
			01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	255	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,06
						Total Object H	Iead <i>1 :</i>			1,98,065	0	6,000	0	1,92,065	1,98,06
					02. Wages		Voted-Sixth- Schedule-Jaintia	777	Voucher	12,245	0	0	0	12,245	12,24
							Voted-Sixth- Schedule-Jaintia	779	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	Iead 2:			24,490	0	0	0	24,490	24,49
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	564	Voucher	57,500	0	0	0	57,500	57,50
					Equipments	Total Object H	Iead 21 :			57,500	0	0	0	57,500	57,50
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Jaintia	572	Voucher	11,000	0	0	0	11,000	11,00
					Plant	Total Object H	Iead 52 :			11,000	0	0	0	11,000	11,00
						Total Sub Hea	d :			2,91,055	0	6,000	0	2,85,055	2,91,05
			02) Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	142	Voucher	4,89,160	0	42,500	0	4,46,660	4,89,16

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Run Date:

	emar				TION OF ANIMAL		- Parameter (1)								
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Jowai Treasur	y											
Ď.	D.O.	:	100001 Dist	rict A.H	. & Vety Officer Jain	ntian Hills Distri	ct								
Mo	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amou
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.
2403	00	I	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			4,89,160	0	42,500	0	4,46,660	4,89,16
			C.D. Blocks		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	567	Voucher	22,500	0	0	0	22,500	22,50
					Equipments	Total Object H	ead 21 :			22,500	0	0	0	22,500	22,50
						Total Sub Head	l:			5,11,660	0	42,500	0	4,69,160	5,11,66
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	137	Voucher	2,72,446	2,000	93,000	2,200	1,75,246	2,70,44
						Total Object H				2,72,446	2,000	93,000	2,200	1,75,246	2,70,44
					02. Wages		Voted-Sixth- Schedule-Jaintia	783	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,24
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	563	Voucher	9,500	0	0	0	9,500	9,50
					Equipments	Total Object H	ead 21 :			9,500	0	0	0	9,500	9,50
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	372	Voucher	9,500	0	0	0	9,500	9,50
						Total Object H	ead 51 :			9,500	0	0	0	9,500	9,50
						Total Sub Head	1:			3,03,691	2,000	93,000	2,200	2,06,491	3,01,69
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	144	Voucher	5,15,233	3,000	45,000	4,400	4,62,833	5,12,23
						Total Object H	ead 1:			5,15,233	3,000	45,000	4,400	4,62,833	5,12,23
					02. Wages		Voted-Sixth- Schedule-Jaintia	782	Voucher	12,245	0	0	0	12,245	12,24

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Run Date:

Γ)ema	nd :	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
n	enari	ment :	A.H and \	Jety Denar	tment										
					tinent										
	reasu		Jowai Trea	ısury											
Ď	.D.O.	:	100001 I	District A.I	H. & Vety Officer Jai	ntian Hills Distric	et								
Mo	onth o	of Accou	int: AUG/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00	101	04) Veterinary Aid	0	02. Wages	Total Object He	ead 2:			12,245	0	0	0	12,245	12,245
			Centres		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	570	Voucher	19,000	0	0	0	19,000	19,000
					Equipments	Total Object He	ead 21:			19,000	0	0	0	19,000	19,000
						Total Sub Head	l :			5,46,478	3,000	45,000	4,400	4,94,078	5,43,478
		(1	05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	147	Voucher	7,84,933	0	56,000	6,600	7,22,333	7,84,933
					Allowance	Total Object He	ead 1:			7,84,933	0	56,000	6,600	7,22,333	7,84,933
					21.Materials And Supplies, Store And		General-Voted	565	Voucher	4,500	0	0	0	4,500	4,500
					Equipments	Total Object He	ead 21:			4,500	0	0	0	4,500	4,500
					52. Machinery And Equipment		General-Voted	571	Voucher	4,500	0	0	0	4,500	4,500
					Equipment	Total Object He	ead 52 :			4,500	0	0	0	4,500	4,500
						Total Sub Head	:			7,93,933	0	56,000	6,600	7,31,333	7,93,933
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	145	Voucher	11,77,539	1,000	60,750	2,200	11,13,589	11,76,539
						Total Object He	ead 1:			11,77,539	1,000	60,750	2,200	11,13,589	11,76,539
					02. Wages		Voted-Sixth- Schedule-Jaintia	781	Voucher	12,245	0	0	0	12,245	12,245
						Total Object He	ead 2:			12,245	0	0	0	12,245	12,245
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	561	Voucher	58,500	0	0	0	58,500	58,500
						Total Object He	ead 21:			58,500	0	0	0	58,500	58,500
					52. Mechineri &		Voted-Sixth-	569	Voucher	8,000	0	0	0	8,000	8,000

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Run Date : 25/01/2024

I	Dema	nd :	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	tment :	A.H and Vety	Departi	ment										
T	'reasu	ıry	Jowai Treasury	7											
Ď	.D.O.	.:	100001 Distr	ict A.H	. & Vety Officer Jai	ntian Hills Distri	ct								
M	onth o	of Acco	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery (Dispensaries)	52. Mechineri & Equipement	Total Object H	fead 52 :			8,000	0	0	0	8,000	8,000
						Total Sub Head	d:			12,56,284	1,000	60,750	2,200	11,92,334	12,55,284
						Total Minor H	ead 101 :			37,03,101	6,000	3,03,250	15,400	33,78,451	36,97,101
		102	(01) Livestock Inspectors (Offices)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	139	Voucher	48,144	0	0	0	48,144	48,144
						Total Object H	ead 1:			48,144	0	0	0	48,144	48,144
					02. Wages		Voted-Sixth- Schedule-Jaintia	780	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2 :			12,245	0	0	0	12,245	12,245
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	568	Voucher	2,000	0	0	0	2,000	2,000
					Equipments	Total Object H	(ead 21 :			2,000	0	0	0	2,000	2,000
						Total Sub Head	d :			62,389	0	0	0	62,389	62,389
			(02) Key Village Scheme ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	141	Voucher	6,03,758	0	22,000	0	5,81,758	6,03,758
							Voted-Sixth- Schedule-Jaintia	855	Voucher	1,05,080	0	20,000	0	85,080	1,05,080
						Total Object H	ead 1:			7,08,838	0	42,000	0	6,66,838	7,08,838
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	566	Voucher	5,500	0	0	0	5,500	5,500
					Equipments	Total Object H	ead 21:			5,500	0	0	0	5,500	5,500
						Total Sub Head	d:			7,14,338	0	42,000	0	6,72,338	7,14,338

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Run Date:

Γ)emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Jowai Treasur	ry											
Ď	.D.O.	.:	100001 Dis	trict A.I	H. & Vety Officer Jai	intian Hills Distr	rict								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	102				Total Minor H	Head 102:			7,76,727	0	42,000	0	7,34,727	7,76,727
						Total Sub Maj	jor Head θ :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300
						Total Major H	Iead 2403:			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300
						Total of Mont	h :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300
Mo	onth o	of Accou	int: SEP/2023												
Major		Minor	Sub	C1-		G 4 ! 1	DI /NI DI	7D X7 N7	m	Gross	Deduction	Deduction	Amount	Net Amount	Gross
⊥ Head ⊦	Main				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Majo Head	r Head		Sub Head	Object Head	Schme Schme	Pian/Non-Pian	T.V. No.	Type						
		r Head l		Sub	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Jaintia	128	Voucher	Amount	by DDO	(as per A.G	. A&E)		Amount
	Head	r Head l	Head	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
	Head	r Head l	Head	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	128	Voucher	Amount (State) 4,42,433	0 0	(as per A.G 8009 58,500	- 7610 - 11,000	(as per SOP) 3,72,933	(A.G.)) 4,42,433
	Head	r Head l	Head	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	128	Voucher	Amount (State) 4,42,433 4,65,724	0 0 0	(as per A.G 8009 58,500 85,000	- 7610 - 7610 - 11,000	(as per SOP) 3,72,933 3,80,724	Amount (A.G.)) 4,42,433 4,65,724
	Head	r Head l	Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia	128 132	Voucher Voucher	Amount (State) 4,42,433 4,65,724 9,08,157	0 0 0	(as per A.G 8009 58,500 85,000 1,43,500	- 7610 - 7610 - 11,000 - 0	(as per SOP) 3,72,933 3,80,724 7,53,657	Amount (A.G.)) 4,42,433 4,65,724 9,08,157
	Head	r Head l	Head	Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Schme Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia	128 132	Voucher Voucher	Amount (State) 4,42,433 4,65,724 9,08,157 12,245	0 0 0 0	(as per A.G 8009 58,500 85,000 1,43,500 0	- 7610 - 7610 11,000 0 11,000	(as per SOP) 3,72,933 3,80,724 7,53,657 12,245	Amount (A.G.)) 4,42,433 4,65,724 9,08,157 12,245
	Head	r Head l	Head	Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses,	Schme Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2: Voted-Sixth-Schedule-Jaintia	128 132 832	Voucher Voucher Voucher	Amount (State) 4,42,433 4,65,724 9,08,157 12,245	0 0 0 0	(as per A.G 8009 58,500 85,000 1,43,500 0	- 7610 - 7610 11,000 0 11,000 0	(as per SOP) 3,72,933 3,80,724 7,53,657 12,245 12,245	Amount (A.G.)) 4,42,433 4,65,724 9,08,157 12,245
	Head	r Head l	Head	Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Schme Total Object I Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2: Voted-Sixth-Schedule-Jaintia Head 11:	128 132 832	Voucher Voucher Voucher	Amount (State) 4,42,433 4,65,724 9,08,157 12,245 12,245 8,100	0 0 0 0 0	(as per A.G 8009 58,500 85,000 1,43,500 0 0	. A&E) - 7610 11,000 0 11,000 0 0 0	(as per SOP) 3,72,933 3,80,724 7,53,657 12,245 12,245 8,100	Amount (A.G.)) 4,42,433 4,65,724 9,08,157 12,245 12,245 8,100

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Run Date:

Dei	mand:	47	ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artmen	t: A.H a	nd Vety	Depart	ment										
Tre	asury	Jowai	Treasur	y											
D.D	.O. :	10000	1 Dist	rict A.H	I. & Vety Officer Jain	ntian Hills Distr	ict								
Mon	th of Ac	count: SEP/2	023												
		or Sub ad Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead	11044		Head		Semme				(State)		8009	- 7610		(A.G.)
2403 00	0 101	(01) Veterinary And Dispensarie		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	113	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,06
						Total Object H	Iead <i>1 :</i>			1,98,065	0	6,000	0	1,92,065	1,98,06
						Total Sub Hea	d :			1,98,065	0	6,000	0	1,92,065	1,98,06
		(02) Veterinary Dispensary Take C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	116	Voucher	4,89,160	0	42,500	0	4,46,660	4,89,160
		C.D. DIOCKS				Total Object H	Iead <i>1 :</i>			4,89,160	0	42,500	0	4,46,660	4,89,160
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1039	Voucher	26,031	0	0	0	26,031	26,03
						Total Object H	lead 6:			26,031	0	0	0	26,031	26,03
						Total Sub Hea	d :			5,15,191	0	42,500	0	4,72,691	5,15,19
		(03) Mobile Vet Dispensary	erinary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	131	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,44
						Total Object H	Iead <i>1 :</i>			2,72,446	0	93,000	2,200	1,77,246	2,72,44
					02. Wages		Voted-Sixth- Schedule-Jaintia	831	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,24
						Total Sub Hea	d :			2,84,691	0	93,000	2,200	1,89,491	2,84,69
		(04) Veterinary Centres	Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	112	Voucher	5,15,233	0	45,000	4,400	4,65,833	5,15,233
						Total Object H	Iead 1 :			5,15,233	0	45,000	4,400	4,65,833	5,15,23
					02. Wages		Voted-Sixth- Schedule-Jaintia	830	Voucher	12,245	0	0	0	12,245	12,24

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Run Date:

D) eman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
T	reasu	ry	Jowai Treasu	ıry											
Ď	.D.O.	:	100001 Di	strict A.F	I. & Vety Officer Jai	ntian Hills District									
Mo	onth o	f Accou	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(04) Veterinary Aid	0	02. Wages	Total Object Head	d 2:			12,245	0	0	0	12,245	12,245
			Centres			Total Sub Head:				5,27,478	0	45,000	4,400	4,78,078	5,27,478
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Ge	eneral-Voted	99	Voucher	7,88,461	0	56,000	6,600	7,25,861	7,88,461
					Allowance	Total Object Head	d 1:			7,88,461	0	56,000	6,600	7,25,861	7,88,461
						Total Sub Head:				7,88,461	0	56,000	6,600	7,25,861	7,88,461
			25) Veterinery Dispensaries	0	01. Salaries		oted-Sixth- chedule-Jaintia	110	Voucher	11,02,521	0	60,750	2,200	10,39,571	11,02,521
						Total Object Head	d 1:			11,02,521	0	60,750	2,200	10,39,571	11,02,521
					02. Wages		oted-Sixth- chedule-Jaintia	835	Voucher	1,81,305	0	0	0	1,81,305	1,81,305
							oted-Sixth- chedule-Jaintia	837	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head	d 2:			1,93,550	0	0	0	1,93,550	1,93,550
					11. Domestic Travel Expenses		oted-Sixth- chedule-Jaintia	1155	Voucher	48,408	0	0	0	48,408	48,408
						Total Object Head	d 11:			48,408	0	0	0	48,408	48,408
						Total Sub Head:				13,44,479	0	60,750	2,200	12,81,529	13,44,479
						Total Minor Head	i 101 :			36,58,365	0	3,03,250	15,400	33,39,715	36,58,365
			(01) Livestock Inspector Offices	rs 0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	123	Voucher	48,144	0	0	0	48,144	48,144
						Total Object Head	d 1:			48,144	0	0	0	48,144	48,144
					02. Wages		oted-Sixth- chedule-Jaintia	836	Voucher	12,245	0	0	0	12,245	12,245

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Run Date:

Γ) emar	nd:	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
T	reasu	ry	Jowai Treasury	,											
; D	.D.O.	:	100001 Distr	rict A.F	I. & Vety Officer Jai	ntian Hills Distr	ict								
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		Schnie				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Inspectors	0	02. Wages	Total Object H	lead 2 :			12,245	0	0	0	12,245	12,24
			Offices			Total Sub Hea	d :			60,389	0	0	0	60,389	60,38
			02) Key Village Scheme)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	120	Voucher	5,31,992	0	16,000	0	5,15,992	5,31,99
							Voted-Sixth- Schedule-Jaintia	137	Voucher	42,420	0	0	2,200	40,220	42,42
							Voted-Sixth- Schedule-Jaintia	597	Voucher	21,016	0	4,000	0	17,016	21,01
						Total Object H	Iead 1 :			5,95,428	0	20,000	2,200	5,73,228	5,95,42
					02. Wages		Voted-Sixth- Schedule-Jaintia	833	Voucher	24,490	0	0	0	24,490	24,49
						Total Object H	Iead 2:			24,490	0	0	0	24,490	24,49
						Total Sub Hea	d :			6,19,918	0	20,000	2,200	5,97,718	6,19,91
						Total Minor H	lead 102 :			6,80,307	0	20,000	2,200	6,58,107	6,80,30
						Total Sub Maj	or Head θ :			52,67,174	0	4,66,750	28,600	47,71,824	52,67,17
						Total Major H	lead 2403:			52,67,174	0	4,66,750	28,600	47,71,824	52,67,17
						Total of Month	ı :			52,67,174	0	4,66,750	28,600	47,71,824	52,67,17
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)

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Run Date:

Dei	mand :		47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Dep	artmei	nt:	A.H and Ve	ty Depart	ment										
Tre	asury		Jowai Treası	ıry											
D.D	0.0.:		100001 Di	strict A.H	I. & Vety Officer Jai	ntian Hills Distr	rict								
Mon	th of A	ccoun	t: OCT/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 0	0 001	(02)) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	136	Voucher	3,66,073	0	59,500	11,000	2,95,573	3,66,073
							Voted-Sixth- Schedule-Jaintia	138	Voucher	4,65,724	0	85,000	0	3,80,724	4,65,724
							Voted-Sixth- Schedule-Jaintia	284	Voucher	76,360	0	0	0	76,360	76,360
							Voted-Sixth- Schedule-Jaintia	760	Voucher	27,927	0	0	0	27,927	27,927
						Total Object I	Head 1:			9,36,084	0	1,44,500	11,000	7,80,584	9,36,084
					02. Wages		Voted-Sixth- Schedule-Jaintia	1105	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					16. Publications		Voted-Sixth- Schedule-Jaintia	1112	Voucher	1,800	0	0	0	1,800	1,800
						Total Object I	Head 16:			1,800	0	0	0	1,800	1,800
						Total Sub Hea	nd:			9,49,734	0	1,44,500	11,000	7,94,234	9,49,734
						Total Minor H	Iead 1:			9,49,734	0	1,44,500	11,000	7,94,234	9,49,734
	101) Veterinary Hospital I Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	152	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065
						Total Object I	Head 1:			1,98,065	0	6,000	0	1,92,065	1,98,065
					02. Wages		Voted-Sixth- Schedule-Jaintia	1107	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1111	Voucher	12,000	0	0	0	12,000	12,000

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Run Date:

I	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H and Vety	/ Depar	tment										
Т	reasu	ıry	Jowai Treasur	у											
Ď	.D.O.	. :	100001 Dist	rict A.I	H. & Vety Officer Jai	ntian Hills Distr	rict								
M	onth o	of Acco	ount: OCT/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		. Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	101	(01) Veterinary Hospitals	0	(13) Office Expenses	Total Object I	Head 13:			12,000	0	0	0	12,000	12,000
			And Dispensaries			Total Sub Hea	nd:			2,21,915	0	6,000	0	2,15,915	2,21,915
	Dis	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	134	Voucher	4,89,160	0	50,500	0	4,38,660	4,89,160	
		C.D. Blocks			Total Object I	Head 1 :			4,89,160	0	50,500	0	4,38,660	4,89,160	
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	554	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	544	Voucher	22,500	0	0	0	22,500	22,500
					Equipments	Total Object I	Head 21:			22,500	0	0	0	22,500	22,500
						Total Sub Hea	nd:			5,13,160	0	50,500	0	4,62,660	5,13,160
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	131	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,446
						Total Object I	Head 1:			2,72,446	0	93,000	2,200	1,77,246	2,72,446
					02. Wages		Voted-Sixth- Schedule-Jaintia	1108	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	555	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 13:			8,000	0	0	0	8,000	8,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	553	Voucher	9,500	0	0	0	9,500	9,500

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment:	A.H and Vety	y Depar	tment										
T	reasu	ry	Jowai Treasur	y											
i).D.O.	:	100001 Dis	trict A.I	H. & Vety Officer Jai	ntian Hills Distric	et								
M	onth o	of Acco	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Total Object Ho	ead 21 :			9,500	0	0	0	9,500	9,500
						Total Sub Head	:			3,01,796	0	93,000	2,200	2,06,596	3,01,79
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1024	Voucher	24,214	0	0	0	24,214	24,21
							Voted-Sixth- Schedule-Jaintia	153	Voucher	4,88,329	0	45,000	4,400	4,38,929	4,88,329
						Total Object He	ead 1:			5,12,543	0	45,000	4,400	4,63,143	5,12,54.
					02. Wages		Voted-Sixth- Schedule-Jaintia	1109	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Ho	ead 2:			11,850	0	0	0	11,850	11,85
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	556	Voucher	1,500	0	0	0	1,500	1,500
						Total Object Ho	ead 13:			1,500	0	0	0	1,500	1,50
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	552	Voucher	19,500	0	0	0	19,500	19,500
					Equipments	Total Object Ho	ead 21:			19,500	0	0	0	19,500	19,50
						Total Sub Head	:			5,45,393	0	45,000	4,400	4,95,993	5,45,393
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	139	Voucher	7,33,783	0	56,000	6,600	6,71,183	7,33,783
					Allowance		General-Voted	142	Voucher	54,678	0	0	0	54,678	54,678
						Total Object Ho	ead 1:			7,88,461	0	56,000	6,600	7,25,861	7,88,46
					(13) Office Expenses		General-Voted	557	Voucher	1,000	0	0	0	1,000	1,000

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Run Date:

Ι	Demai	nd:	47 ADMI	INISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	ty Depar	tment										
T	reasu	ıry	Jowai Treasu	ıry											
Ď	.D.O.	. :	100001 Dis	strict A.I	H. & Vety Officer Ja	nintian Hills Distr	rict								
Me	onth (of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ticuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00	101 (05) Vigilance Unit	0	(13) Office Expenses	Total Object I	Head 13:			1,000	0	0	0	1,000	1,000
					21.Materials And Supplies, Store And		General-Voted	551	Voucher	4,500	0	0	0	4,500	4,500
					Equipments	Total Object I	Head 21 :			4,500	0	0	0	4,500	4,500
					52. Machinery And Equipment		General-Voted	547	Voucher	4,500	0	0	0	4,500	4,500
					Equipment	Total Object I	Head 52 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	ad :			7,98,461	0	56,000	6,600	7,35,861	7,98,461
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	144	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Jaintia	149	Voucher	10,48,713	0	60,750	2,200	9,85,763	10,48,713
						Total Object I	Head 1:			10,75,617	0	60,750	2,200	10,12,667	10,75,617
					02. Wages		Voted-Sixth- Schedule-Jaintia	1104	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	1110	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2 :			47,400	0	0	0	47,400	47,400
					13. Office Expenses		Voted-Sixth- Schedule-Jaintia	558	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Jaintia	550	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 52 :			8,500	0	0	0	8,500	8,500
						Total Sub Hea	ad:			11,33,517	0	60,750	2,200	10,70,567	11,33,517

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Run Date:

Dema	nd.	47 ADMIN	NISTRATION OF ANIMAL	HIICD AND DA	AND VETEDINA	DV DEDA	DTMENT						
Dema	nu :	47 ADMIN	NISTRATION OF ANIMAL	A HUSDANDKY A	AND VEIEKINA	KI DEPA	N I IVIEIN I						
Depart	tment :	A.H and Vety	Department										
Treasu	ıry	Jowai Treasur	y										
D.D.O	.:	100001 Dist	rict A.H. & Vety Officer Ja	intian Hills Distri	ct								
Month	of Accou	int: OCT/2023											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		11044	Head	Semile				(State)		8009	- 7610		(A.G.)
2403 00	101			Total Minor Ho	ead 101 :			35,14,242	0	3,11,250	15,400	31,87,592	35,14,242
		01) Livestock Inspectors Offices	0 (01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	155	Voucher	48,144	0	0	0	48,144	48,144
				Total Object H	ead 1 :			48,144	0	0	0	48,144	48,144
			02. Wages		Voted-Sixth- Schedule-Jaintia	1106	Voucher	11,850	0	0	0	11,850	11,850
				Total Object H	ead 2:			11,850	0	0	0	11,850	11,850
			(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	559	Voucher	2,000	0	0	0	2,000	2,000
				Total Object H	ead 13 :			2,000	0	0	0	2,000	2,000
			21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	549	Voucher	2,500	0	0	0	2,500	2,500
			Equipments	Total Object H	ead 21 :			2,500	0	0	0	2,500	2,500
				Total Sub Head	l :			64,494	0	0	0	64,494	64,494
	(02) Key Village Scheme	0 (01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	1025	Voucher	24,214	0	0	0	24,214	24,214
					Voted-Sixth- Schedule-Jaintia	132	Voucher	5,47,508	0	16,000	2,200	5,29,308	5,47,508
					Voted-Sixth- Schedule-Jaintia	761	Voucher	21,016	0	4,000	0	17,016	21,016
				Total Object H	ead 1:			5,92,738	0	20,000	2,200	5,70,538	5,92,738
			02. Wages		Voted-Sixth- Schedule-Jaintia	1287	Voucher	11,850	0	0	0	11,850	11,850
				Total Object H	ead 2 :		_	11,850	0	0	0	11,850	11,850
			(13) Office Expenses		Voted-Sixth-	560							

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Run Date:

J	Demar	nd:	47	ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Pepart	ment :	A.H a	nd Vety	Depart	ment										
Γ	reasu	ry	Jowai	Treasury	<i>y</i>											
Ė).D.O.	:	10000	01 Dist	rict A.H	I. & Vety Officer Jai	ntian Hills Distr	rict								
M	onth o	of Accou	nt: OCT/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	Head		Heau		Head		Schille				(State)	•	8009	- 7610	-	(A.G.)
2403	00	102 (0	2) Key Villag	ge Scheme	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	560	Voucher	1,000	0	0	0	1,000	1,00
							Total Object I	Head 13:			1,000	0	0	0	1,000	1,00
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	548	Voucher	5,500	0	0	0	5,500	5,500
						Equipments	Total Object I	Head 21:			5,500	0	0	0	5,500	5,500
							Total Sub Hea	nd:			6,11,088	0	20,000	2,200	5,88,888	6,11,088
							Total Minor H	Iead 102 :			6,75,582	0	20,000	2,200	6,53,382	6,75,582
							Total Sub Ma	jor Head θ :			51,39,558	0	4,75,750	28,600	46,35,208	51,39,55
							Total Major H	Iead 2403:			51,39,558	0	4,75,750	28,600	46,35,208	51,39,558
							Total of Mont	h :			51,39,558	0	4,75,750	28,600	46,35,208	51,39,558
M	onth o	of Accou	nt: NOV	/2023												
•		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		11044		Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	(2) District Of	fices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	395	Voucher	3,403	0	0	0	3,403	3,40
								Voted-Sixth- Schedule-Jaintia	398	Voucher	12,400	0	0	0	12,400	12,400
								Voted-Sixth- Schedule-Jaintia	410	Voucher	3,10,735	0	44,500	8,800	2,57,435	3,10,73
								Voted-Sixth-	413	Voucher	3,14,200	0	60,000	0	2,54,200	3,14,200

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Run Date : 25/01/2024

]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	epart	ment :	A.H and Vet	y Depart	ment										
Т	'reasu	ıry	Jowai Treasur	ry											
i	.D.O.	. :	100001 Dis	trict A.F	I. & Vety Officer Jai	ntian Hills Distr	ict								
M	onth o	of Acco	unt: NOV/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
110000	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	414	Voucher	1,15,732	0	16,000	0	99,732	1,15,732
							Voted-Sixth- Schedule-Jaintia	415	Voucher	50,163	0	5,000	2,200	42,963	50,163
						Total Object I	Head 1:			8,06,633	0	1,25,500	11,000	6,70,133	8,06,633
					02. Wages		Voted-Sixth- Schedule-Jaintia	1121	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	763	Voucher	7,500	0	0	0	7,500	7,500
					Equipments	Total Object I	Head 21 :			7,500	0	0	0	7,500	7,500
						Total Sub Hea	d:			8,26,378	0	1,25,500	11,000	6,89,878	8,26,378
						Total Minor H	Iead <i>1 :</i>			8,26,378	0	1,25,500	11,000	6,89,878	8,26,378
			(01) Veterinary Hospitals And Dispensaries	5 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	394	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065
						Total Object I	Head 1 :			1,98,065	0	6,000	0	1,92,065	1,98,065
					02. Wages		Voted-Sixth- Schedule-Jaintia	1102	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	434	Voucher	10,660	0	0	0	10,660	10,660
					Allowances		Voted-Sixth- Schedule-Jaintia	435	Voucher	10,629	0	0	0	10,629	10,629
						Total Object I	Head 11:			21,289	0	0	0	21,289	21,289

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Run Date:

De	emand:	47 A	DMINISTR <i>A</i>	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partmen	at: A.H and	Vety Depar	tment										
Tro	easury	Jowai Tr	reasury											
D.I	0.0.:	100001	District A.I	H. & Vety Officer Ja	intian Hills Distr	rict								
Mor	nth of Ac	count: NOV/20	23											
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	au Heau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00 101	(01) Veterinary Ho And Dispensaries	spitals 0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	937	Voucher	19,000	0	0	0	19,000	19,000
					Total Object I	Head 13:			19,000	0	0	0	19,000	19,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	818	Voucher	14,000	0	0	0	14,000	14,000
				Equipments		Voted-Sixth- Schedule-Jaintia	819	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	820	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	821	Voucher	15,000		0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	822	Voucher	15,000		0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	823	Voucher	15,000		0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	824	Voucher	12,500		0	0	12,500	12,500
						Voted-Sixth- Schedule-Jaintia	825	Voucher	15,000		0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	826	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	827	Voucher	12,150		0	0	12,150	12,150
						Voted-Sixth- Schedule-Jaintia	828	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	829	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 21:			1,73,650	0	0	0	1,73,650	1,73,650
				52. Machinery		Voted-Sixth-	765	Voucher	11,000	0	0	0	11,000	11,000

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Run Date:

Ι	Dema i	nd :	47 ADMIN	NISTRA'	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Departi	ment										
Т	reasu	ıry	Jowai Treasur	y											
Ď	.D.O.	.:	100001 Dist	rict A.H	. & Vety Officer Jain	ntian Hills Distr	rict								
Me	onth o	of Acco	ount: NOV/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Total Object I	Iead 52 :			11,000	0	0	0	11,000	11,000
						Total Sub Hea	d:			4,35,249	0	6,000	0	4,29,249	4,35,249
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	393	Voucher	3,73,510	0	29,000	0	3,44,510	3,73,510
			C.D. Blocks			Total Object I	Head 1 :			3,73,510	0	29,000	0	3,44,510	3,73,510
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	432	Voucher	10,040	0	0	0	10,040	10,040
					Allowances		Voted-Sixth- Schedule-Jaintia	437	Voucher	9,960	0	0	0	9,960	9,960
							Voted-Sixth- Schedule-Jaintia	438	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Jaintia	439	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	d:			4,13,510	0	29,000	0	3,84,510	4,13,510
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	400	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,446
						Total Object H	Head 1 :			2,72,446	0	93,000	2,200	1,77,246	2,72,446
					02. Wages		Voted-Sixth- Schedule-Jaintia	1101	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	433	Voucher	10,215	0	0	0	10,215	10,215

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Run Date : 25/01/2024

]	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Γ)epart	tment	: A.H and Vet	y Depart	tment										
T	reasu	ıry	Jowai Treasu	ry											
i).D.O	.:	100001 Dis	strict A.F	I. & Vety Officer Jai	ntian Hills Distri	ct								
M	onth (of Acc	ount: NOV/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	ead 11:			10,215	0	0	0	10,215	10,215
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	764	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	ead 51:			10,000	0	0	0	10,000	10,000
						Total Sub Head	1:			3,04,906	0	93,000	2,200	2,09,706	3,04,906
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	425	Voucher	5,15,233	0	45,000	4,400	4,65,833	5,15,233
							Voted-Sixth- Schedule-Jaintia	980	Voucher	47,984	0	0	0	47,984	47,984
						Total Object H	ead 1:			5,63,217	0	45,000	4,400	5,13,817	5,63,217
					02. Wages		Voted-Sixth- Schedule-Jaintia	1107	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	431	Voucher	11,180	0	0	0	11,180	11,180
					Allowances	Total Object H	ead 11:			11,180	0	0	0	11,180	11,180
						Total Sub Head	l:			5,86,642	0	45,000	4,400	5,37,242	5,86,642
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	419	Voucher	7,84,933	0	51,000	6,600	7,27,333	7,84,933
					Allowalice	Total Object H	ead 1:			7,84,933	0	51,000	6,600	7,27,333	7,84,933
					(11) Travel Expenses, Conveyance		General-Voted	442	Voucher	10,075	0	0	0	10,075	10,075
					Allowances	Total Object H	ead 11:			10,075	0	0	0	10,075	10,075

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I	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ry	Jowai Treas	ury											
:	.D.O.				H. & Vety Officer Jain	ntian Hills Distr	ict								
			ount: NOV/2023		1. & vety officer sun										
/ajor	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	101	(05) Vigilance Unit			Total Sub Hea	d :			7,95,008	0	51,000	6,600	7,37,408	7,95,008
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	416	Voucher	9,312	0	0	0	9,312	9,312
			1				Voted-Sixth- Schedule-Jaintia	417	Voucher	62,852	0	0	0	62,852	62,852
							Voted-Sixth- Schedule-Jaintia	421	Voucher	11,00,785	0	60,750	2,200	10,37,835	11,00,785
							Voted-Sixth- Schedule-Jaintia	429	Voucher	24,214	0	0	0	24,214	24,214
						Total Object H	Iead 1 :			11,97,163	0	60,750	2,200	11,34,213	11,97,163
					02. Wages		Voted-Sixth- Schedule-Jaintia	1103	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	1106	Voucher	36,735	0	0	0	36,735	36,735
						Total Object F	Head 2 :			48,980	0	0	0	48,980	48,980
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	1275	Voucher	46,126	0	0	0	46,126	46,126
							Voted-Sixth- Schedule-Jaintia	436	Voucher	47,760	0	0	0	47,760	47,760
						Total Object H	Iead 11 :			93,886	0	0	0	93,886	93,886
						Total Sub Hea	d :			13,40,029	0	60,750	2,200	12,77,079	13,40,029
						Total Minor H	lead 101 :			38,75,344	0	2,84,750	15,400	35,75,194	38,75,344
			(01) Livestock Inspecto Offices	rs 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	407	Voucher	48,144	0	0	0	48,144	48,144
						Total Object H	Iead 1 :			48,144	0	0	0	48,144	48,144

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Run Date:

]	Dema	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ)epart	tment :	A.H and Vety	/ Depart	ment										
Т	reasu	ıry	Jowai Treasur	у											
i).D.O.	. :	100001 Dist	rict A.F	I. & Vety Officer Jai	ntian Hills Distr	rict								
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Ticuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Inspectors Offices	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1110	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	ıd:			60,389	0	0	0	60,389	60,389
			02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	404	Voucher	5,74,412	0	16,000	2,200	5,56,212	5,74,412
							Voted-Sixth- Schedule-Jaintia	641	Voucher	21,016	0	4,000	0	17,016	21,016
						Total Object I	Head 1 :			5,95,428	0	20,000	2,200	5,73,228	5,95,428
					02. Wages		Voted-Sixth- Schedule-Jaintia	1111	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	ıd:			6,07,673	0	20,000	2,200	5,85,473	6,07,673
						Total Minor H	lead 102 :			6,68,062	0	20,000	2,200	6,45,862	6,68,062
						Total Sub Maj	jor Head θ :			53,69,784	0	4,30,250	28,600	49,10,934	53,69,784
						Total Major H	Lead 2403:			53,69,784	0	4,30,250	28,600	49,10,934	53,69,784
						Total of Mont	h :			53,69,784	0	4,30,250	28,600	49,10,934	53,69,784
M	onth o	of Accou	int: DEC/2023												
•	Iajor Sub Minor Iead Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))	
Head	Majo Head		Head	Sub Head		Schme				(State)		8009	- 7610	(as per sor)	

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Run Date:

De	mand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment :	A.H and Ve	ty Depar	tment										
Tre	asury	Jowai Treas	ury											
D.D	0.0.:	100001 D	strict A.I	I. & Vety Officer Jai	ntian Hills Distr	ict								
Mon	th of Acco	unt: DEC/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		S 				(State)		8009	- 7610		(A.G.)
2403 0	0 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1050	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth- Schedule-Jaintia	154	Voucher	3,74,089	0	49,500	11,000	3,13,589	3,74,089
						Voted-Sixth- Schedule-Jaintia	159	Voucher	4,44,132	0	76,000	0	3,68,132	4,44,132
						Voted-Sixth- Schedule-Jaintia	1675	Voucher	3,74,089	0	46,500	11,000	3,16,589	3,74,089
						Voted-Sixth- Schedule-Jaintia	1689	Voucher	4,44,132	0	76,000	0	3,68,132	4,44,132
						Voted-Sixth- Schedule-Jaintia	2002	Voucher	35,715	0	0	0	35,715	35,715
						Voted-Sixth- Schedule-Jaintia	2003	Voucher	38,780	0	0	0	38,780	38,780
					Total Object H	Iead 1 :			17,38,937	0	2,48,000	22,000	14,68,937	17,38,937
				02. Wages		Voted-Sixth- Schedule-Jaintia	721	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	491	Voucher	5,520	0	0	0	5,520	5,520
				Allowances	Total Object H	Iead 11 :			5,520	0	0	0	5,520	5,520
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1055	Voucher	19,000	0	0	0	19,000	19,000
						Voted-Sixth- Schedule-Jaintia	1056	Voucher	8,500	0	0	0	8,500	8,500
					Total Object H	Iead 13 :			27,500	0	0	0	27,500	27,500
				51.Motor Vehicles		Voted-Sixth-	1702	Voucher	2,700	0	0	0	2,700	2,700

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Run Date:

De	eman	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety	y Depart	ment										
Tr	easu	ry	Jowai Treasur	ry											
D.1	D.O.	:	100001 Dis	trict A.H	I. & Vety Officer Jai	ntian Hills Distr	rict								
Moi	nth o	f Accou	nt: DEC/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		3				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	1704	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Jaintia	1705	Voucher	21,000	0	0	0	21,000	21,000
						Total Object I	Head 51 :			41,700	0	0	0	41,700	41,700
						Total Sub Hea	ıd:			18,25,507	0	2,48,000	22,000	15,55,507	18,25,507
						Total Minor H	Iead 1:			18,25,507	0	2,48,000	22,000	15,55,507	18,25,507
			01) Veterinary Hospitals and Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	158	Voucher	1,99,865	0	6,000	0	1,93,865	1,99,865
							Voted-Sixth- Schedule-Jaintia	1699	Voucher	1,99,865	0	6,000	0	1,93,865	1,99,865
							Voted-Sixth- Schedule-Jaintia	988	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 1:			4,13,730	0	12,000	0	4,01,730	4,13,730
					02. Wages		Voted-Sixth- Schedule-Jaintia	722	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	720	Voucher	871	0	0	0	871	871
					Mowances	Total Object I	Head 11:			871	0	0	0	871	871
						Total Sub Hea	ıd:			4,26,451	0	12,000	0	4,14,451	4,26,451
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	150	Voucher	3,78,310		29,000	0	3,49,310	3,78,310
			.D. Blocks				Voted-Sixth- Schedule-Jaintia	1697	Voucher	3,78,310	0	29,000	0	3,49,310	3,78,310

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Run Date:

I	Deman	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	eparti	ment :	A.H and Vety	Depart	tment										
Т	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	100001 Dist	rict A.F	H. & Vety Officer Jai	ntian Hills Distr	rict								
Mo	onth o	of Acco	unt: DEC/2023												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	984	Voucher	14,000	0	0	0	14,000	14,000
			C.D. BIOCKS			Total Object I	Head 1:			7,70,620	0	58,000	0	7,12,620	7,70,620
						Total Sub Hea	d:			7,70,620	0	58,000	0	7,12,620	7,70,620
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	151	Voucher	2,74,846	0	93,000	2,200	1,79,646	2,74,846
							Voted-Sixth- Schedule-Jaintia	1692	Voucher	2,74,846	0	84,000	2,200	1,88,646	2,74,846
							Voted-Sixth- Schedule-Jaintia	987	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 1:			5,63,692	0	1,77,000	4,400	3,82,292	5,63,692
					02. Wages		Voted-Sixth- Schedule-Jaintia	727	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	490	Voucher	4,457	0	0	0	4,457	4,457
					Anowances	Total Object I	Head 11 :			4,457	0	0	0	4,457	4,457
						Total Sub Hea	d:			5,79,999	0	1,77,000	4,400	3,98,599	5,79,999
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1669	Voucher	5,38,779	0	45,000	4,400	4,89,379	5,38,779
							Voted-Sixth- Schedule-Jaintia	1701	Voucher	4,36,705	0	0	0	4,36,705	4,36,705
							Voted-Sixth- Schedule-Jaintia	333	Voucher	5,24,164		45,000	4,400	4,74,764	5,24,164
							Voted-Sixth- Schedule-Jaintia	985	Voucher	14,000	0	0	0	14,000	14,000

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Run Date:

Ι	Dema	nd:	47 A	DMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RTMENT							
D	Pepart	tment :	A.H and	Vety Depa	rtment										
T	reasu	ıry	Jowai T	reasury											
D	D.D. O.	.:	100001	District A	H. & Vety Officer Jan	intian Hills Distr	rict								
Mo	onth o	of Acco	unt: DEC/20	23											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00		(04) Veterinary Ai Centres	d 0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			15,13,648	0	90,000	8,800	14,14,848	15,13,64
					02. Wages		Voted-Sixth- Schedule-Jaintia	728	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,85
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	482	Voucher	2,900	0	0	0	2,900	2,90
					Allowances		Voted-Sixth- Schedule-Jaintia	483	Voucher	2,460	0	0	0	2,460	2,46
						Total Object H	Head 11:			5,360	0	0	0	5,360	5,30
						Total Sub Hea	nd:			15,30,858	0	90,000	8,800	14,32,058	15,30,85
			(05) Vigilance Un	it 0	(01) Salaries, Sumtuary		General-Voted	156	Voucher	7,96,861	0	59,000	6,600	7,31,261	7,96,86
					Allowance		General-Voted	1673	Voucher	7,96,861	0	59,000	6,600	7,31,261	7,96,86
							General-Voted	986	Voucher	7,000	0	0	0	7,000	7,00
						Total Object H	Head 1:			16,00,722	0	1,18,000	13,200	14,69,522	16,00,72
					(11) Travel Expenses,		General-Voted	492	Voucher	25,925	0	0	0	25,925	25,92
					Conveyance Allowances	Total Object H	Head 11:			25,925	0	0	0	25,925	25,92
						Total Sub Hea	nd:			16,26,647	0	1,18,000	13,200	14,95,447	16,26,64
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	157	Voucher	11,86,085	0	60,750	2,200	11,23,135	11,86,08
							Voted-Sixth- Schedule-Jaintia	1671	Voucher	11,83,424	0	55,750	2,200	11,25,474	11,83,42
							Voted-Sixth- Schedule-Jaintia	983	Voucher	21,000	0	0	0	21,000	21,00

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Run Date:

D)emar	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Ve	ety Depart	ment										
T	reasu	ry	Jowai Treas	ury											
D	.D.O.	:	100001 Di	istrict A.F	I. & Vety Officer Jai	ntian Hills Distr	rict								
Mo	onth o	of Acco	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(25) Veterinery	0	01. Salaries	Total Object H	Head 1:			23,90,509	0	1,16,500	4,400	22,69,609	23,90,509
			Dispensaries		02. Wages		Voted-Sixth- Schedule-Jaintia	723	Voucher	35,550	0	0	0	35,550	35,550
							Voted-Sixth- Schedule-Jaintia	725	Voucher	11,850	0	0	0	11,850	11,850
						Total Object F	Head 2:			47,400	0	0	0	47,400	47,400
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	1048	Voucher	1,55,855	0	0	0	1,55,855	1,55,855
							Voted-Sixth- Schedule-Jaintia	1049	Voucher	1,65,000	0	0	0	1,65,000	1,65,000
							Voted-Sixth- Schedule-Jaintia	1060	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Jaintia	989	Voucher	59,000	0	0	0	59,000	59,000
						Total Object H	Head 21:			3,80,855	0	0	0	3,80,855	3,80,855
						Total Sub Hea	d:			28,18,764	0	1,16,500	4,400	26,97,864	28,18,764
						Total Minor H	lead 101 :			77,53,339	0	5,71,500	30,800	71,51,039	77,53,339
			(01) Livestock Inspecto Offices	ors 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	153	Voucher	48,744	0	0	0	48,744	48,744
							Voted-Sixth- Schedule-Jaintia	1694	Voucher	48,744	0	0	0	48,744	48,744
							Voted-Sixth- Schedule-Jaintia	982	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Head 1:			1,04,488	0	0	0	1,04,488	1,04,488
					02. Wages		Voted-Sixth- Schedule-Jaintia	726	Voucher	11,850	0	0	0	11,850	11,850

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]	Demai	nd:	47	ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RTMENT							
I	Depart	tment :	А.Н а	nd Vety	Depart	ment										
7	reasu	ıry	Jowai	Treasury	7											
i	D.D.O.	.:	10000)1 Disti	rict A.H	. & Vety Officer Jai	ntian Hills Distr	rict								
M	onth o	of Accou	nt: DEC/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11044	Head		11044		Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock l	Inspectors	0	02. Wages	Total Object 1	Head 2:			11,850	0	0	0	11,850	11,85
			offices			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	486	Voucher	4,620	0	0	0	4,620	4,620
						Allowances		Voted-Sixth- Schedule-Jaintia	489	Voucher	3,480	0	0	0	3,480	3,480
								Voted-Sixth- Schedule-Jaintia	719	Voucher	2,900	0	0	0	2,900	2,900
							Total Object 1	Head 11:			11,000	0	0	0	11,000	11,00
							Total Sub Hea	ad:			1,27,338	0	0	0	1,27,338	1,27,33
		(()2) Key Villag	e Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	152	Voucher	5,82,212	0	16,000	2,200	5,64,012	5,82,21
								Voted-Sixth- Schedule-Jaintia	1696	Voucher	5,79,551	0	16,000	2,200	5,61,351	5,79,55
								Voted-Sixth- Schedule-Jaintia	634	Voucher	21,616	0	4,000	0	17,616	21,61
							Total Object I	Head 1 :			11,83,379	0	36,000	4,400	11,42,979	11,83,379
						02. Wages		Voted-Sixth- Schedule-Jaintia	724	Voucher	11,850	0	0	0	11,850	11,850
							Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	484	Voucher	2,900	0	0	0	2,900	2,900
						Allowances		Voted-Sixth- Schedule-Jaintia	485	Voucher	3,480	0	0	0	3,480	3,480
								Voted-Sixth- Schedule-Jaintia	487	Voucher	3,480	0	0	0	3,480	3,480
								Voted-Sixth- Schedule-Jaintia	488	Voucher	5,140	0	0	0	5,140	5,140

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1	Deman	ıd :	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBAND	RY AND VETERINA	ARY D	EPARTMEN	ΙΤ					
E	epartı	ment :	A.H and Vety	Departi	ment										
Т	reasu	ry	Jowai Treasury	y											
Ď	.D.O.	:	100001 Distr	rict A.H	. & Vety Officer Jai	intian Hills D	District								
M	onth o	f Acco	ount: DEC/2023												
		Head	r Sub l Head	Sub Sub Head	Object Head	Categoris Schme	ed Plan/Non-Plan	T.V	. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.6 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Total Obje	ct Head 11 :			15,000	0	0	0	15,000	15,000
						Total Sub	Head:			12,10,229	0	36,000	4,400	11,69,829	12,10,229
						Total Mino	or Head 102 :			13,37,567	0	36,000	4,400	12,97,167	13,37,567
						Total Sub	Major Head θ :			1,09,16,413	0	8,55,500	57,200	1,00,03,713	1,09,16,413
						Total Majo	or Head 2403:			1,09,16,413	0	8,55,500	57,200	1,00,03,713	1,09,16,413
						Total of M	onth :			1,09,16,413	0	8,55,500	57,200	1,00,03,713	1,09,16,413
						Total of D	100001:			5,26,58,677	60,000	46,09,500	2,75,000	4,77,14,177	5,25,98,677
			n Portion												
In	ternal	Adjus	tment of A.G. Office:												
Sum	mary	of DI	OO wise expenditure	<u>e_</u>		DDO	wise Total (Original	+Rec	oncilation+L	A):					5,25,98,677
240	3 00	1	(02) District Office	es		0	(01) Salaries, Sumtua Allowance	ary V	Voted-Sixth-	Schedule-Jaintia					88,45,466
240	3 00	1	(02) District Office	es		0	02. Wages	7	Voted-Sixth-S	Schedule-Jaintia					96,380
240	3 00	1	(02) District Office	es		0	(11) Travel Expenses Conveyance Allowan		Voted-Sixth-S	Schedule-Jaintia					56,940
240	3 00	1	(02) District Office	es		0	(13) Office Expenses	, ,	Voted-Sixth-	Schedule-Jaintia					36,000

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_							
De	emand	l :	47 ADMINISTRATION OF ANIMAL HU	JSBAN.	DRY AND VETERINARY	DEPARTMENT	
Del	partm	ent:	A.H and Vety Department				
Tro	easury	7	Jowai Treasury				
D.I	0.0.:		100001 District A.H. & Vety Officer Jaintia	ın Hills	District		
Sumn	ary o	f DD) wise expenditure_				
							-
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	3,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	14,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	44,700
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,86,230
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,380
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	65,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	50,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,31,150
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45,44,138
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	26,031
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	40,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500

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op to Heromany Harmon	71 Indicial Teal 2023-2024			Run Date .	23/01/2024
Demand: 47 ADMINIS	STRATION OF ANIMAL HUSBAN	IDRY AND VETERINARY	DEPARTMENT		
Department : A.H and Vety D	epartment				
Treasury Jowai Treasury					
D.D.O.: 100001 Distric	t A.H. & Vety Officer Jaintian Hills	District			
Summary of DDO wise expenditure					
2403 00 101 (02) Veterinary Disp Blocks	pensary Taken From C.D. 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		45,000
2403 00 101 (03) Mobile Veterina	ary Dispensary 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		27,17,432
2403 00 101 (03) Mobile Veterina	ary Dispensary 0	02. Wages	Voted-Sixth-Schedule-Jaintia		96,380
2403 00 101 (03) Mobile Veterina	ary Dispensary 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		56,000
2403 00 101 (03) Mobile Veterina	ary Dispensary 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		16,000
2403 00 101 (03) Mobile Veterina	ary Dispensary 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		19,000
2403 00 101 (03) Mobile Veterina	ary Dispensary 0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		19,500
2403 00 101 (04) Veterinary Aid	Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		57,11,356
2403 00 101 (04) Veterinary Aid	Centres 0	02. Wages	Voted-Sixth-Schedule-Jaintia		96,380
2403 00 101 (04) Veterinary Aid	Centres 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		57,988
2403 00 101 (04) Veterinary Aid	Centres 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		3,500
2403 00 101 (04) Veterinary Aid	Centres 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		38,500
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		78,66,054

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Demand: 47 ADMINISTRATION OF ANII	MAL HUSBANI	DRY AND VETERINARY	DEPARTMENT	
Department: A.H and Vety Department				
Treasury Jowai Treasury				
D.D.O.: 100001 District A.H. & Vety Office	er Jaintian Hills	District		
Summary of DDO wise expenditure				
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	36,000
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	General-Voted	2,000
2403 00 101 (05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	9,000
2403 00 101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	9,000
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1,18,68,240
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,85,520
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1,42,294
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	4,39,355
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	16,500
2403 00 102 (01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,86,656
2403 00 102 (01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,380
2403 00 102 (01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	11,000
2403 00 102 (01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,000

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Demand: 47 ADM	INISTRATION OF ANIMAL HUSBAN	IDRY AND VETERINARY	Y DEPARTMENT								
Department: A.H and Vo	ty Department										
Treasury Jowai Treas	ury										
D.D.O. : 100001 D	strict A.H. & Vety Officer Jaintian Hills	District									
Summary of DDO wise expenditure											
2403 00 102 (01) Livestock I	nspectors Offices 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 4,500								
2403 00 102 (02) Key Village	e Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 60,55,847								
2403 00 102 (02) Key Villag	e Scheme 0	02. Wages	Voted-Sixth-Schedule-Jaintia 96,380								
2403 00 102 (02) Key Villag	e Scheme 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 15,000								
2403 00 102 (02) Key Villag	e Scheme 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 3,000								
2403 00 102 (02) Key Village	e Scheme 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 11,000								
			5,25,98,677								

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D	ema	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment	: A.H and Vety	y Depart	tment										
T	reasu	ıry	Jowai Treasur	ry											
; D	.D.O.	:	100002 Sr.	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Mo	onth o	of Acco	ount: APR/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	478	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
						Total Object H	Iead <i>1 :</i>			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
						Total Sub Hea	d :			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	479	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
			Bhoi/Garo/Jowai		Tillowance	Total Object H	Iead <i>1 :</i>			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
						Total Sub Hea	d :			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
						Total Minor H	lead 103 :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total Sub Maj	or Head θ :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total Major H	[ead 2403 :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total of Month	h :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
Mo	onth o	of Acco	ount: MAY/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	167	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
						Total Object H	Iead 1 :			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
						Total Sub Hea	d :			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
			(05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	159	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516

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I	Demar	nd:	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasury	7											
Ď	D.O.	:	100002 Sr. A	. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	A	and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
		В	hoi/Garo/Jowai			Total Sub Hea	ad :			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
						Total Minor I	Head 103:			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total Sub Ma	jor Head θ :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total Major I	Head 2403:			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total of Mont	h :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, ura/Jowai)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	361	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
							Voted-Sixth- Schedule-Jaintia	976	Voucher	59,660	0	0	0	59,660	59,660
						Total Object 1	Head 1:			4,91,692	1,000	53,000	11,000	4,26,692	4,90,692
					02. Wages		Voted-Sixth- Schedule-Jaintia	1454	Voucher	23,661	0	0	0	23,661	23,661
							Voted-Sixth- Schedule-Jaintia	1458	Voucher	12,245	0	0	0	12,245	12,245
						Total Object 1	Head 2:			35,906	0	0	0	35,906	35,906
					(11) Travel Expenses,		Voted-Sixth-	1455	Voucher	4,000	0	0	0	4,000	4,000

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Ι	Deman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	eparti	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Jowai Treasur	ry											
Ď	.D.O.	:	100002 Sr.	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, Yura/Jowai	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1456	Voucher	4,080	0	0	0	4,080	4,080
					Allowances		Voted-Sixth- Schedule-Jaintia	1457	Voucher	4,010	0	0	0	4,010	4,010
						Total Object I	Head 11:			12,090	0	0	0	12,090	12,090
						Total Sub Hea	ıd:			5,39,688	1,000	53,000	11,000	4,74,688	5,38,688
			05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	360	Voucher	1,60,516	3,000	38,000	4,400	1,15,116	1,57,516
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	590	Voucher	25,000	0	0	0	25,000	25,000
							General-Voted	978	Voucher	21,400	0	0	0	21,400	21,400
						Total Object I	Head 1:			2,06,916	3,000	38,000	4,400	1,61,516	2,03,916
						Total Sub Hea	id:			2,06,916	3,000	38,000	4,400	1,61,516	2,03,916
						Total Minor H	Iead 103 :			7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
						Total Sub Maj	jor Head θ :			7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
						Total Major H	Iead 2403:			7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
						Total of Mont	h :			7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
Mo	onth o	of Accou	int: JUL/2023												
	r Sub Minor Sub Sub Object Head Major Head Head Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount	
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, 'ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	267	Voucher	4,43,964	1,000	53,000	11,000	3,78,964	4,42,964

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]	Dema	nd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY AND	VETERINA	RY DEPAI	RTMENT						
I)epart	tment	: A.H and Vety	Depart	ment										
7	reasu	ıry	Jowai Treasur	у											
i	D.D.O	.:	100002 Sr.	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia Hills									
M	onth (of Acc	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Plar Schme	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head	1:			4,43,964	1,000	53,000	11,000	3,78,964	4,42,964
					02. Wages		l-Sixth- lule-Jaintia	1460	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head	2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances		l-Sixth- lule-Jaintia	709	Voucher	8,100	0	0	0	8,100	8,100
					Allowances	Total Object Head	11:			8,100	0	0	0	8,100	8,100
					(13) Office Expenses		l-Sixth- lule-Jaintia	1457	Voucher	7,499	0	0	0	7,499	7,499
						Total Object Head	13:			7,499	0	0	0	7,499	7,499
					21. Materials And Supplies, Store And		l-Sixth- lule-Jaintia	1372	Voucher	1,130	0	0	0	1,130	1,130
					Equipments		l-Sixth- lule-Jaintia	1374	Voucher	9,870	0	0	0	9,870	9,870
						Total Object Head	21:			11,000	0	0	0	11,000	11,000
						Total Sub Head:				4,82,413	1,000	53,000	11,000	4,17,413	4,81,413
				0	(01) Salaries, Sumtuary	Gene	ral-Voted	375	Voucher	1,64,796	3,000	38,000	4,400	1,19,396	1,61,796
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance	Gene	ral-Voted	710	Voucher	12,500	0	0	0	12,500	12,500
						Total Object Head	1:			1,77,296	3,000	38,000	4,400	1,31,896	1,74,296
					02. Wages	Gene	ral-Voted	1621	Voucher	24,095	0	0	0	24,095	24,095
						Total Object Head	2:			24,095	0	0	0	24,095	24,095
l					(13) Office Expenses	Gene	ral-Voted	1371	Voucher	2,000	0	0	0	2,000	2,000

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Run Date:

_															
D	emar	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vety	Depart	ment										
Tr	easu	ry	Jowai Treasury	y											
D.	D.O.	:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Mo	nth o	of Acco	unt: JUL/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		` '	0	(13) Office Expenses	Total Object I	Head 13 :			2,000	0	0	0	2,000	2,000
			And Chick Rearing Farm Bhoi/Garo/Jowai		21. Materials And Supplies, Store And		General-Voted	1373	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object I	Head 21:			6,000	0	0	0	6,000	6,000
						Total Sub Hea	d :			2,09,391	3,000	38,000	4,400	1,63,991	2,06,391
						Total Minor H	lead 103 :			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
						Total Sub Maj	jor Head θ :			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
						Total Major H	lead 2403:			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
						Total of Mont	h :			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
Мо	nth o	of Acco	unt: AUG/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(01) Poultry Farm, Fura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	359	Voucher	4,56,717	1,000	53,000	11,000	3,91,717	4,55,717
						Total Object H	Head 1 :			4,56,717	1,000	53,000	11,000	3,91,717	4,55,717
					02. Wages		Voted-Sixth- Schedule-Jaintia	1035	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1036	Voucher	3,850	0	0	0	3,850	3,850
					Allowances		Voted-Sixth-	1037	Voucher	8,240	0	0	0	8,240	8,240

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De	mand :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	partment :	A.H and Vet	y Depart	tment										
Tre	easury	Jowai Treasur	·y											
D.D	0.0.:	100002 Sr.	A. H. &	Vety. Officer (Poultr	ry Dev.) Jaintia	Hills								
Mon	th of Acco	ount: AUG/2023												
	Sub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)
2403 0	0 103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	982	Voucher	4,000	0	0	0	4,000	4,000
				Allowances		Voted-Sixth- Schedule-Jaintia	983	Voucher	8,440	0	0	0	8,440	8,440
					Total Object I	Head 11:			24,530	0	0	0	24,530	24,530
					Total Sub Hea	d:			4,93,492	1,000	53,000	11,000	4,28,492	4,92,492
			0	(01) Salaries, Sumtuary		General-Voted	334	Voucher	1,68,172	3,000	38,000	4,400	1,22,772	1,65,172
		And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	852	Voucher	11,694	0	0	0	11,694	11,694
					Total Object I	Head 1:			1,79,866	3,000	38,000	4,400	1,34,466	1,76,866
				02. Wages		General-Voted	1034	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
				52. Machinery		General-Voted	1124	Voucher	2,000	0	0	0	2,000	2,000
				Equipment/Tools & Plant	Total Object I	Head 52 :			2,000	0	0	0	2,000	2,000
					Total Sub Hea	d:			1,93,716	3,000	38,000	4,400	1,48,316	1,90,716
					Total Minor H	lead 103 :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208
					Total Sub Maj	jor Head θ :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208
					Total Major H	lead 2403:			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208
					Total of Mont	h :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,208
Mon	th of Acco	ount: SEP/2023												
Major S	Sub Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						

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Run Date:

Demand:	47 ADMIN	NISTRATION OF ANIMA	AL HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
Department :	A.H and Vety	Department									
Treasury	Jowai Treasur	y									
	100002 Sr. A	A. H. & Vety. Officer (Pou	ıltry Dev.) Jaintia Hills								
Month of Acco	ount: SEP/2023										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)		8009	- 7610		(A.G.))
	(01) Poultry Farm, Tura/Jowai	0 (01) Salaries, Sumtua Allowance	voted-Sixth- Schedule-Jaintia	91	Voucher	4,56,717	0	48,000	11,000	3,97,717	4,56,717
			Total Object Head 1:			4,56,717	0	48,000	11,000	3,97,717	4,56,717
		02. Wages	Voted-Sixth- Schedule-Jaintia	1036	Voucher	12,245	0	0	0	12,245	12,245
			Voted-Sixth- Schedule-Jaintia	1038	Voucher	12,245	0	0	0	12,245	12,245
			Voted-Sixth- Schedule-Jaintia	633	Voucher	60,001	0	0	0	60,001	60,001
			Total Object Head 2:			84,491	0	0	0	84,491	84,491
			Total Sub Head:			5,41,208	0	48,000	11,000	4,82,208	5,41,208
	(05) Central Hatchery And Chick Rearing Farm	0 (01) Salaries, Sumtua Allowance	ry General-Voted	138	Voucher	1,80,672	0	38,000	4,400	1,38,272	1,80,672
	Bhoi/Garo/Jowai	Anowance	Total Object Head 1:			1,80,672	0	38,000	4,400	1,38,272	1,80,672
		02. Wages	General-Voted	1035	Voucher	6,913	0	0	0	6,913	6,913
			Total Object Head 2:			6,913	0	0	0	6,913	6,913
			Total Sub Head:			1,87,585	0	38,000	4,400	1,45,185	1,87,585
			Total Minor Head 103:			7,28,793	0	86,000	15,400	6,27,393	7,28,793
			Total Sub Major Head θ :			7,28,793	0	86,000	15,400	6,27,393	7,28,793
			Total Major Head 2403:			7,28,793	0	86,000	15,400	6,27,393	7,28,793
			Total of Month:			7,28,793	0	86,000	15,400	6,27,393	7,28,793
Month of Acco	ount: OCT/2023										

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l I	Dema	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Jowai Treasur	y											
Ė).D.O.	.:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
M	onth o	of Accou	int: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, `ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	541	Voucher	4,56,717	0	48,000	11,000	3,97,717	4,56,717
						Total Object I	Head 1 :			4,56,717	0	48,000	11,000	3,97,717	4,56,717
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	782	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Jaintia	783	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Jaintia	784	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Jaintia	785	Voucher	719	0	0	0	719	719
							Voted-Sixth- Schedule-Jaintia	786	Voucher	1,700	0	0	0	1,700	1,700
						Total Object I	Head 13:			7,419	0	0	0	7,419	7,419
						Total Sub Hea	nd:			4,64,136	0	48,000	11,000	4,05,136	4,64,136
			05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	540	Voucher	1,80,672	0	38,000	4,400	1,38,272	1,80,672
			Bhoi/Garo/Jowai		Allowance	Total Object I	Head 1:			1,80,672	0	38,000	4,400	1,38,272	1,80,672
					(13) Office Expenses		General-Voted	286	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21. Materials And Supplies, Store And		General-Voted	545	Voucher	6,500		0	0	6,500	6,500
					Equipments	Total Object I				6,500		0	0	6,500	6,500
					52. Machinery Equipment/Tools &		General-Voted	546	Voucher	2,000		0	0	2,000	2,000
					Plant	Total Object I	Head 52 :			2,000	0	0	0	2,000	2,000

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Run Date:

De	eman	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	parti	ment :	A.H and Vety	Depart	tment										
Tre	easu	ry	Jowai Treasur	y											
D.I	D.O.	:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	ry Dev.) Jaintia	Hills								
Mon	nth o	f Acco	ount: OCT/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
H	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai			Total Sub Hea	d:			1,91,172	0	38,000	4,400	1,48,772	1,91,172
						Total Minor H	lead 103 :			6,55,308	0	86,000	15,400	5,53,908	6,55,308
						Total Sub Maj	jor Head θ :			6,55,308	0	86,000	15,400	5,53,908	6,55,308
						Total Major H	Iead 2403:			6,55,308	0	86,000	15,400	5,53,908	6,55,308
						Total of Mont	h :			6,55,308	0	86,000	15,400	5,53,908	6,55,308
Mon	nth o	of Acco	ount: NOV/2023							~					
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	401	Voucher	4,56,717	0	48,000	11,000	3,97,717	4,56,717
						Total Object I	Head 1 :			4,56,717	0	48,000	11,000	3,97,717	4,56,717
					02. Wages		Voted-Sixth- Schedule-Jaintia	1146	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	1147	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	440	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	441	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			48,190	0	0	0	48,190	48,190

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D '		47 475 57	MICER	TELONIOE AND CO.	III IOD ANDRY	AND MEREDEXA	DVDED	OTEN ATEN TO						
Demand	:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAI	KIMENT						
Departme	ent :	A.H and Vety	y Depar	tment										
Treasury	7	Jowai Treasui	ry											
D.D.O. :		100002 Sr.	A. H. &	Vety. Officer (Poultr	ry Dev.) Jaintia	Hills								
Month of	Accou	nt: NOV/2023												
Major Sub M Head Major F			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00 10		01) Poultry Farm, ura/Jowai	0	52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Jaintia	1142	Voucher	3,950	0	0	0	3,950	3,950
				Plant		Voted-Sixth- Schedule-Jaintia	1143	Voucher	3,320	0	0	0	3,320	3,320
						Voted-Sixth- Schedule-Jaintia	1144	Voucher	3,298	0	0	0	3,298	3,29
						Voted-Sixth- Schedule-Jaintia	1145	Voucher	4,000	0	0	0	4,000	4,00
						Voted-Sixth- Schedule-Jaintia	1148	Voucher	9,432	0	0	0	9,432	9,432
					Total Object H	Iead 52 :			24,000	0	0	0	24,000	24,000
					Total Sub Hea	d:			5,28,907	0	48,000	11,000	4,69,907	5,28,90
		05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	402	Voucher	1,79,866	0	38,000	4,400	1,37,466	1,79,86
		hoi/Garo/Jowai		Tinowance	Total Object H	Head 1 :			1,79,866	0	38,000	4,400	1,37,466	1,79,86
					Total Sub Hea	d :			1,79,866	0	38,000	4,400	1,37,466	1,79,86
					Total Minor H	lead 103:			7,08,773	0	86,000	15,400	6,07,373	7,08,77
					Total Sub Maj	or Head θ :			7,08,773	0	86,000	15,400	6,07,373	7,08,77
					Total Major H	lead 2403:			7,08,773	0	86,000	15,400	6,07,373	7,08,77
					Total of Montl	h :			7,08,773	0	86,000	15,400	6,07,373	7,08,77
Month of	Accou	nt: DEC/2023												
Major Sub M Head Major F			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G			
iicau majoi i	LLUU	IICUU	Sub		Semile						8009	- 7610		

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	Dema	ind:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depar	tment :	A.H and Vety	Depart	ment										
,	Treasu	ury	Jowai Treasur	y											
j	: D.D.O) . :	100002 Sr. A	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
	Ionth (of Accor	unt: DEC/2023			•									
Majo	r Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(01) Poultry Farm, Fura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1052	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	1053	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	1678	Voucher	4,62,117	0	53,000	11,000	3,98,117	4,62,117
							Voted-Sixth- Schedule-Jaintia	473	Voucher	4,62,117	0	48,000	11,000	4,03,117	4,62,117
						Total Object H	Head 1:			9,38,234	0	1,01,000	22,000	8,15,234	9,38,234
					02. Wages		Voted-Sixth- Schedule-Jaintia	1047	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Jaintia	1051	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			24,120	0	0	0	24,120	24,120
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	496	Voucher	2,780	0	0	0	2,780	2,780
					Allowances		Voted-Sixth- Schedule-Jaintia	497	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 11:			7,280	0	0	0	7,280	7,280
						Total Sub Hea	ıd:			9,69,634	0	1,01,000	22,000	8,46,634	9,69,634
				0	(01) Salaries, Sumtuary		General-Voted	1054	Voucher	14,000	0	0	0	14,000	14,000
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	1681	Voucher	1,82,472	0	38,000	4,400	1,40,072	1,82,472
							General-Voted	474	Voucher	1,82,472	0	38,000	4,400	1,40,072	1,82,472
						Total Object I	Head 1 :			3,78,944	0	76,000	8,800	2,94,144	3,78,944
					(11) Travel Expenses, Conveyance		General-Voted	493	Voucher	2,220	0	0	0	2,220	2,220

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D	eman	ıd :	47 ADMIN	NISTR A	ATION OF ANIMAL	L HUSBANDI	RY AND VETERINAR	Y DEPAI	RTMENT						
D	eparti	ment :	: A.H and Vety	Depar	tment										
T	reasu	ry	Jowai Treasury	y											
Ď	.D.O.	:	100002 Sr. A	A. H. &	Vety. Officer (Poult	try Dev.) Jain	tia Hills								
Mo	onth o	f Acco	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	103	(05) Central Hatchery And Chick Rearing Farm	0	(11) Travel Expenses, Conveyance		General-Voted	921	Voucher	2,780	0	0	0	2,780	2,780
			Bhoi/Garo/Jowai		Allowances	Total Object	ct Head 11:			5,000	0	0	0	5,000	5,000
						Total Sub I	Head:			3,83,944	0	76,000	8,800	2,99,144	3,83,944
						Total Mino	r Head 103 :			13,53,578	0	1,77,000	30,800	11,45,778	13,53,578
						Total Sub N	Major Head θ :			13,53,578	0	1,77,000	30,800	11,45,778	13,53,578
						Total Majo	r Head 2403 :			13,53,578	0	1,77,000	30,800	11,45,778	13,53,578
						Total of Mo	onth :			13,53,578	0	1,77,000	30,800	11,45,778	13,53,578
						Total of DD	100002:			67,57,164	20,000	8,62,000	1,54,000	57,21,164	67,37,164
Rec	conci	liatio	n Portion												
Int	ernal	Adjus	tment of A.G. Office:												
Sum	mary	of DI	DO wise expenditur	<u>e_</u>		DDO	wise Total (Original +1	Reconcila	ation+IA):						67,37,164
2403	3 00	10	3 (01) Poultry Farm	ı, Tura	/Jowai		(01) Salaries, Sumtuary Allowance	y Voted	-Sixth-Schedule	e-Jaintia					45,59,822
2403	3 00	10	3 (01) Poultry Farm	, Tura	/Jowai	0	02. Wages	Voted	-Sixth-Schedul	e-Jaintia					2,16,802
2403	3 00	10	3 (01) Poultry Farm	ı, Tura	/Jowai		(11) Travel Expenses, Conveyance Allowance		-Sixth-Schedul	e-Jaintia					52,000
2403	3 00	10	3 (01) Poultry Farm	, Tura	/Jowai	0	(13) Office Expenses	Voted	-Sixth-Schedul	e-Jaintia					14,918

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	_		
Demand: 47 ADMINISTRATION OF ANIMAL HU	USBANDRY AND VETERINA	ARY DEPARTMENT	
Department : A.H and Vety Department			
Treasury Jowai Treasury			
D.D.O.: 100002 Sr. A. H. & Vety. Officer (Poultry D	ev.) Jaintia Hills		
Summary of DDO wise expenditure			
2403 00 103 (01) Poultry Farm, Tura/Jowai	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	11,000
2403 00 103 (01) Poultry Farm, Tura/Jowai	0 52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	24,000
2403 00 103 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	n 0 (01) Salaries, Sumtu Allowance	ary General-Voted	17,90,264
2403 00 103 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	02. Wages	General-Voted	42,858
2403 00 103 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	n 0 (11) Travel Expense Conveyance Allowa		5,000
2403 00 103 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	n 0 (13) Office Expenses	General-Voted	4,000
2403 00 103 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	1 0 21. Materials And Supplies, Store And Equipments	General-Voted	12,500
2403 00 103 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	n 0 52. Machinery Equipment/Tools & Plant	General-Voted	4,000
			67,37,164

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D	emar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and \	ety Depart	ment										
Tr	easu	ry	Jowai Trea	sury											
D.	D.O.	:	100005 I	Executive E	Engineer(Civil)A.H. &	Vety. Deptt. Jo	owai								
Mo	nth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	473	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460
							Voted-Sixth- Schedule-Jaintia	477	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570
						Total Object H	Iead 1 :			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
						Total Sub Hea	d :			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
						Total Minor H	lead 1:			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
						Total Sub Maj	or Head 0:			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
						Total Major H	lead 2403:			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
						Total of Montl	h :			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
Mo	nth o	of Accou	nt: MAY/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	273	Voucher	56,207	0	0	0	56,207	56,207
							Voted-Sixth- Schedule-Jaintia	274	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460
							Voted-Sixth- Schedule-Jaintia	275	Voucher	4,93,348	3,000	56,000	13,200	4,21,148	4,90,348
						Total Object H	Iead 1 :			6,93,015	3,000	66,300	13,200	6,10,515	6,90,015
					02. Wages		Voted-Sixth-	676	Voucher	32,370	0	0	0	32,370	32,370

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	Dema	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depart	ment	: A.H and Vet	y Depart	ment										
	reasu		Jowai Treasu												
).D.O.				Engineer(Civil)A.H. &	Vety Deptt Id	nwai								
			ount: MAY/2023		mgmeer (Crvn) rinn c	- Coly. Bepti. Co	, , , , , , , , , , , , , , , , , , ,								
Majo	r Sub	Mino r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	001	(04) Engineering	0	02. Wages	Total Object I	Head 2:			32,370	0	0	0	32,370	32,370
			Establishment			Total Sub Hea	d:			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Minor H	lead 1:			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Sub Maj	jor Head θ :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Major H	lead 2403:			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total of Mont	h :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
Majo	r Sub	Mino	ount: JUN/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	431	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570
							Voted-Sixth- Schedule-Jaintia	433	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460
							Voted-Sixth- Schedule-Jaintia	971	Voucher	20,600	0	0	0	20,600	20,600
							Voted-Sixth- Schedule-Jaintia	975	Voucher	74,823	0	0	0	74,823	74,823
						Total Object I	Head 1:			7,92,453	3,000	66,300	13,200	7,09,953	7,89,453
					02. Wages		Voted-Sixth- Schedule-Jaintia	540	Voucher	21,951	0	0	0	21,951	21,951
							Voted-Sixth- Schedule-Jaintia	995	Voucher	24,705	0	0	0	24,705	24,705

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)emar	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	100005 Exec	cutive E	ngineer(Civil)A.H.	& Vety. Deptt. Jo	owai								
Mo	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		, , , , ,	0	02. Wages	Total Object H	Iead 2:			46,656	0	0	0	46,656	46,656
		E	stablishment		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1147	Voucher	2,320	0	0	0	2,320	2,320
					Allowances		Voted-Sixth- Schedule-Jaintia	1148	Voucher	13,320	0	0	0	13,320	13,320
						Total Object H	Iead 11 :			15,640	0	0	0	15,640	15,640
						Total Sub Hea	d :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total Minor H	lead 1:			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total Sub Maj	or Head θ :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total Major H	lead 2403:			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total of Montl	h :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
Mo	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2216	07	1 1	22) Other Maintenance xpenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	1366	Voucher	67,844	0	0	0	67,844	67,844
							Voted-Sixth- Schedule-Jaintia	1367	Voucher	19,210	0	0	0	19,210	19,210
							Voted-Sixth- Schedule-Jaintia	1368	Voucher	64,446	0	0	0	64,446	64,446
1						Total Object H	Head 27 :			1,51,500	0	0	0	1,51,500	1,51,500

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			•												
De	eman	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partn	nent :	A.H and Vet	y Depart	ment										
Tr	easur	.y	Jowai Treasu	·y											
—; D.1	0.0. :		100005 Exe	cutive E	Engineer(Civil)A.H. &	Vety. Deptt. Jo	owai								
			int: JUL/2023			J 1									
ajor	Sub 1	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Iead			Head						(State)		8009	- 7610		(A.G.
16	07	053 (E	02) Other Maintenance Expenditure			Total Sub Hea	d :			1,51,500	0	0	0	1,51,500	1,51,50
						Total Minor H	lead 53:			1,51,500	0	0	0	1,51,500	1,51,50
						Total Sub Maj	or Head 7:			1,51,500	0	0	0	1,51,500	1,51,50
						Total Major H	lead 2216:			1,51,500	0	0	0	1,51,500	1,51,50
103	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	367	Voucher	1,47,580	0	10,300	0	1,37,280	1,47,58
							Voted-Sixth- Schedule-Jaintia	369	Voucher	5,20,585	2,000	56,000	11,000	4,51,585	5,18,58
						Total Object H	Iead <i>1</i> :			6,68,165	2,000	66,300	11,000	5,88,865	6,66,10
					02. Wages		Voted-Sixth- Schedule-Jaintia	941	Voucher	21,138	0	0	0	21,138	21,13
						Total Object H	Iead 2:			21,138	0	0	0	21,138	21,1
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1370	Voucher	10,800	0	0	0	10,800	10,80
					Allowances		Voted-Sixth- Schedule-Jaintia	1377	Voucher	10,820	0	0	0	10,820	10,82
						Total Object H	Iead 11 :			21,620	0	0	0	21,620	21,62
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	942	Voucher	12,052	0	0	0	12,052	12,03
						Total Object F	Iead 13 :			12,052	0	0	0	12,052	12,05
					16. Publications		Voted-Sixth- Schedule-Jaintia	1613	Voucher	9,000	0	0	0	9,000	9,00
						Total Object H	Iead 16 :			9,000	0	0	0	9,000	9,00

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D)emai	nd:	47 ADM	INISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ıry	Jowai Treas	ury											
Ď	.D.O.	:	100005 Ex	ecutive I	Engineer(Civil)A.H.	& Vety. Deptt. Jo	owai								
Mo	onth o	of Acco	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1612	Voucher	27,935	0	0	0	27,935	27,935
					Equipments	Total Object I	Head 21:			27,935	0	0	0	27,935	27,935
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	1379	Voucher	2,997	0	0	0	2,997	2,997
						Total Object I	Head 51 :			2,997	0	0	0	2,997	2,997
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Jaintia	1611	Voucher	7,500	0	0	0	7,500	7,500
					Plant	Total Object I	Head 52 :			7,500	0	0	0	7,500	7,500
						Total Sub Hea	ad:			7,70,407	2,000	66,300	11,000	6,91,107	7,68,407
						Total Minor H	Head 1:			7,70,407	2,000	66,300	11,000	6,91,107	7,68,407
		800	(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	1378	Voucher	16,965	0	0	0	16,965	16,965
			Departmental Non- Residential Buildings				Voted-Sixth- Schedule-Jaintia	1380	Voucher	40,535	0	0	0	40,535	40,535
						Total Object I	Head 27:			57,500	0	0	0	57,500	57,500
						Total Sub Hea	ad:			57,500	0	0	0	57,500	57,500
						Total Minor H	Head 800 :			57,500	0	0	0	57,500	57,500
						Total Sub Ma	jor Head θ :			8,27,907	2,000	66,300	11,000	7,48,607	8,25,907
						Total Major H	Head 2403:			8,27,907	2,000	66,300	11,000	7,48,607	8,25,907
						Total of Mont	h :			9,79,407	2,000	66,300	11,000	9,00,107	9,77,407

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]	Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
I	epart	ment :	A.H and Vet	y Depart	ment										
7	reasu	ry	Jowai Treasu	ry											
i	D.O.	:	100005 Exc	ecutive E	ngineer(Civil)A.H. &	Vety. Deptt. Jo	wai								
M	onth (of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	149	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796
							Voted-Sixth- Schedule-Jaintia	150	Voucher	5,28,226	2,000	56,000	11,000	4,59,226	5,26,226
						Total Object H	lead 1 :			6,80,022	2,000	66,700	11,000	6,00,322	6,78,022
					02. Wages		Voted-Sixth- Schedule-Jaintia	1129	Voucher	26,535	0	0	0	26,535	26,535
							Voted-Sixth- Schedule-Jaintia	375	Voucher	10,065	0	0	0	10,065	10,065
							Voted-Sixth- Schedule-Jaintia	573	Voucher	21,138	0	0	0	21,138	21,138
						Total Object H	lead 2 :			57,738	0	0	0	57,738	57,738
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1130	Voucher	14,660	0	0	0	14,660	14,660
					Allowances	Total Object H	lead 11 :			14,660	0	0	0	14,660	14,660
						Total Sub Hea	d :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total Minor H	ead 1:			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total Sub Maj	or Head 0:			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total Major H	ead 2403:			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total of Month	ı :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
M	onth (of Acco	ount: SEP/2023												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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D	eman	nd:	47 AI	OMINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and	Vety Depart	ment										
Tı	reasu	ry	Jowai Tre	easury											
D.	.D.O.	:	100005	Executive E	ngineer(Civil)A.H. &	& Vety. Deptt. Jo	owai								
Mo	onth o	f Accou	nt: SEP/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	108	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796
							Voted-Sixth- Schedule-Jaintia	136	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214
						Total Object I	Head 1:			6,84,010	0	66,700	11,000	6,06,310	6,84,010
					02. Wages		Voted-Sixth- Schedule-Jaintia	598	Voucher	21,951	0	0	0	21,951	21,951
							Voted-Sixth- Schedule-Jaintia	692	Voucher	7,728	0	0	0	7,728	7,728
						Total Object H	Head 2 :			29,679	0	0	0	29,679	29,679
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	1037	Voucher	2,300	0	0	0	2,300	2,300
					Allowances	Total Object I	Head 11 :			2,300	0	0	0	2,300	2,300
						Total Sub Hea	d:			7,15,989	0	66,700	11,000	6,38,289	7,15,989
						Total Minor H	lead 1:			7,15,989	0	66,700	11,000	6,38,289	7,15,989
						Total Sub Maj	jor Head θ :			7,15,989	0	66,700	11,000	6,38,289	7,15,989
						Total Major H	lead 2403:			7,15,989	0	66,700	11,000	6,38,289	7,15,989
						Total of Mont	h :			7,15,989	0	66,700	11,000	6,38,289	7,15,989
Mo	onth o	f Accou	nt: OCT/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demar	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and V	ety Depart	ment										
Т	'reasu	ry	Jowai Treas	ury											
	D.O.	:	100005 E	xecutive E	Engineer(Civil)A.H. &	Vety. Deptt. Jo	owai								
M	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	542	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796
							Voted-Sixth- Schedule-Jaintia	543	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214
						Total Object I	Head 1:			6,84,010	0	66,700	11,000	6,06,310	6,84,010
					02. Wages		Voted-Sixth- Schedule-Jaintia	850	Voucher	21,138	0	0	0	21,138	21,138
							Voted-Sixth- Schedule-Jaintia	851	Voucher	12,558	0	0	0	12,558	12,558
						Total Object I	Head 2:			33,696	0	0	0	33,696	33,696
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1039	Voucher	10,050	0	0	0	10,050	10,050
							Voted-Sixth- Schedule-Jaintia	1040	Voucher	9,537		0	0	9,537	9,537
							Voted-Sixth- Schedule-Jaintia	1042	Voucher	6,262		0	0	6,262	6,262
							Voted-Sixth- Schedule-Jaintia	1044	Voucher	9,297		0	0	9,297	9,297
							Voted-Sixth- Schedule-Jaintia	848	Voucher	9,568		0	0	9,568	9,568
							Voted-Sixth- Schedule-Jaintia	849	Voucher	7,270	0	0	0	7,270	7,270
						Total Object I	Head 13:			51,984	0	0	0	51,984	51,984
					16. Publications		Voted-Sixth- Schedule-Jaintia	1046	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 16:			8,000	0	0	0	8,000	8,000
					52. Machinery		Voted-Sixth-	787	Voucher	7,500	0	0	0	7,500	7,500

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Run Date:

Dem	and	: 47 ADM	INISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtme	ent: A.H and Ve	ty Depar	tment										
Treas	sury	Jowai Treası	ıry											
D.D.	0.:	100005 Ex	ecutive l	Engineer(Civil)A.H.	& Vety. Deptt. Jo	owai								
Month	h of A	account: OCT/2023												
Major Su	ıb M jor H	inor Sub lead Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00		1 (04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Total Object I	Head 52 :			7,500	0	0	0	7,500	7,500
				Time	Total Sub Hea	nd :			7,85,190	0	66,700	11,000	7,07,490	7,85,190
					Total Minor H	Iead 1:			7,85,190	0	66,700	11,000	7,07,490	7,85,190
					Total Sub Maj	jor Head θ :			7,85,190	0	66,700	11,000	7,07,490	7,85,190
					Total Major H	Iead 2403:			7,85,190	0	66,700	11,000	7,07,490	7,85,190
					Total of Mont	h :			7,85,190	0	66,700	11,000	7,07,490	7,85,190
Month	h of A	account: NOV/2023												
		inor Sub ead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He		cau IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2216 07	053	3 (02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	1097	Voucher	57,442	0	0	0	57,442	57,442
						Voted-Sixth- Schedule-Jaintia	1098	Voucher	30,790	0	0	0	30,790	30,790
						Voted-Sixth- Schedule-Jaintia	1099	Voucher	63,268	0	0	0	63,268	63,268
					Total Object I	Head 27 :			1,51,500	0	0	0	1,51,500	1,51,500
					Total Sub Hea	ıd:			1,51,500	0	0	0	1,51,500	1,51,500
					Total Minor H	Iead 53 :			1,51,500	0	0	0	1,51,500	1,51,500

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Run Date:

	Dema	nd :	47 ADM	/INISTR	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
]	Depart	tment :	A.H and V	ety Depar	tment										
7	Γreasu	ıry	Jowai Treas	sury											
i	D.D.O	.:	100005 E	xecutive l	Engineer(Civil)A.H. &	& Vety. Deptt. Jov	vai								
M	onth (of Accou	nt: NOV/2023												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2216	07					Total Sub Majo	r Head 7:			1,51,500	0	0	0	1,51,500	1,51,500
						Total Major He	ad 2216:			1,51,500	0	0	0	1,51,500	1,51,500
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	396	Voucher	5,39,381	0	56,000	11,000	4,72,381	5,39,381
							Voted-Sixth- Schedule-Jaintia	397	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796
						Total Object He	ead 1:			6,91,177	0	66,700	11,000	6,13,477	6,91,177
					02. Wages		Voted-Sixth- Schedule-Jaintia	1105	Voucher	7,320	0	0	0	7,320	7,320
							Voted-Sixth- Schedule-Jaintia	642	Voucher	21,138	0	0	0	21,138	21,138
							Voted-Sixth- Schedule-Jaintia	643	Voucher	12,558	0	0	0	12,558	12,558
						Total Object He	ead 2:			41,016	0	0	0	41,016	41,016
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	49	Voucher	11,220	0	0	0	11,220	11,220
					Allowances	Total Object He	ead 11:			11,220	0	0	0	11,220	11,220
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	47	Voucher	3,761	0	0	0	3,761	3,761
							Voted-Sixth- Schedule-Jaintia	51	Voucher	3,612	0	0	0	3,612	3,612
						Total Object He	ead 13:			7,373	0	0	0	7,373	7,373
					16. Publications		Voted-Sixth- Schedule-Jaintia	1104	Voucher	8,500	0	0	0	8,500	8,500
						Total Object He	ead 16:			8,500	0	0	0	8,500	8,500

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Run Date:

Dem	and:	47 ADM	INISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Ve	ty Depar	tment										
Treas	sury	Jowai Treas	ıry											
; D.D.(D. :	100005 Ex	ecutive I	Engineer(Civil)A.H.	& Vety. Deptt. Jo	owai								
Month	of Acc	count: NOV/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea		u 110uu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	43	Voucher	13,500	0	0	0	13,500	13,50
				Equipments		Voted-Sixth- Schedule-Jaintia	44	Voucher	13,200	0	0	0	13,200	13,20
						Voted-Sixth- Schedule-Jaintia	45	Voucher	10,622	0	0	0	10,622	10,62
						Voted-Sixth- Schedule-Jaintia	46	Voucher	25,402	0	0	0	25,402	25,40
						Voted-Sixth- Schedule-Jaintia	48	Voucher	14,061	0	0	0	14,061	14,06
						Voted-Sixth- Schedule-Jaintia	50	Voucher	15,000	0	0	0	15,000	15,00
						Voted-Sixth- Schedule-Jaintia	981	Voucher	39,950	0	0	0	39,950	39,95
					Total Object I	Head 21:			1,31,735	0	0	0	1,31,735	1,31,73
					Total Sub Hea	ad :			8,91,021	0	66,700	11,000	8,13,321	8,91,02
					Total Minor H	Head 1:			8,91,021	0	66,700	11,000	8,13,321	8,91,02
	800	(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	681	Voucher	31,465	0	0	0	31,465	31,46
		Departmental Non- Residential Buildings				Voted-Sixth- Schedule-Jaintia	938	Voucher	26,035	0	0	0	26,035	26,03
					Total Object I	Head 27:			57,500	0	0	0	57,500	57,50
					Total Sub Hea	ad :			57,500	0	0	0	57,500	57,50
					Total Minor H	Head 800:			57,500	0	0	0	57,500	57,50
					Total Sub Ma	jor Head θ :			9,48,521	0	66,700	11,000	8,70,821	9,48,52

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25/01/2024

Run Date :

De	eman	ıd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and	Vety Depart	ment										
Tr	easui	ry	Jowai Tre	asury											
D.	D.O.	:	100005	Executive E	Engineer(Civil)A.H. &	& Vety. Deptt. Jo	owai								
Mo	nth o	f Acco	unt: NOV/202	3											
Major	Sub	Minor	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
			Head	Sub		Schme			-J F -	Amount	by DDO	(as per A.C		(as per SOP)	Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
2403						Total Major H	Iead 2403:			9,48,521	0	66,700	11,000	8,70,821	9,48,521
						Total of Mont	h :			11,00,021	0	66,700	11,000	10,22,321	11,00,021
Mo	nth o	f Acco	unt: DEC/2023	3											
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross
			Head	Sub		Schme				Amount (State)	by DDO			(as per SOP)	Amount (A.G.))
1	Head			Head						(State)		8009	- 7610		(113.))
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	149	Voucher	5,63,514	0	56,000	11,000	4,96,514	5,63,514
							Voted-Sixth- Schedule-Jaintia	155	Voucher	1,52,396	0	10,700	0	1,41,696	1,52,396
							Voted-Sixth- Schedule-Jaintia	1664	Voucher	1,52,396	0	10,700	0	1,41,696	1,52,396
							Voted-Sixth- Schedule-Jaintia	1665	Voucher	5,63,514	0	49,000	11,000	5,03,514	5,63,514
							Voted-Sixth- Schedule-Jaintia	922	Voucher	28,000	0	0	0	28,000	28,000
						Total Object I	Head 1:			14,59,820	0	1,26,400	22,000	13,11,420	14,59,820
					02. Wages		Voted-Sixth- Schedule-Jaintia	635	Voucher	22,282	0	0	0	22,282	22,282
							Voted-Sixth- Schedule-Jaintia	636	Voucher	13,234	0	0	0	13,234	13,234
						Total Object I	Head 2:			35,516	0	0	0	35,516	35,516
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	917	Voucher	10,540	0	0	0	10,540	10,540
					Allowances		Voted-Sixth-	918	Voucher	10,760	0	0	0	10,760	10,760

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Run Date : 25/01/2024

	emar				ATION OF ANIMAL	, HUSBANDRY	AND VETERINA	KY DEPAI	KIMENT						
		ment :	A.H and Ve		tment										
:	easu		Jowai Treas	ury											
Ď.	D.O.	:	100005 Ex	ecutive I	Engineer(Civil)A.H.	& Vety. Deptt. Jo	owai								
Mo	nth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amoui
	Head		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.
2403	00		04) Engineering stablishment	0	(11) Travel Expenses, Conveyance Allowances	Total Object 1	Head 11:			21,300	0	0	0	21,300	21,30
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1083	Voucher	7,042	0	0	0	7,042	7,04
						Total Object I	Head 13 :			7,042	0	0	0	7,042	7,04
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	1088	Voucher	3,000	0	0	0	3,000	3,00
							Voted-Sixth- Schedule-Jaintia	1089	Voucher	2,360	0	0	0	2,360	2,36
							Voted-Sixth- Schedule-Jaintia	1090	Voucher	8,041	0	0	0	8,041	8,04
						Total Object I	Head 51:			13,401	0	0	0	13,401	13,40
						Total Sub Hea	ad :			15,37,079	0	1,26,400	22,000	13,88,679	15,37,07
						Total Minor F	Head 1:			15,37,079	0	1,26,400	22,000	13,88,679	15,37,07
						Total Sub Ma	jor Head θ :			15,37,079	0	1,26,400	22,000	13,88,679	15,37,07
						Total Major H	Head 2403:			15,37,079	0	1,26,400	22,000	13,88,679	15,37,07
						Total of Mont	th:			15,37,079	0	1,26,400	22,000	13,88,679	15,37,07
Rec	onci	liation	Portion			Total of DDO	100005:			81,47,270	13,000	6,58,400	1,16,600	73,59,270	81,34,27
Int	ernal	Adjustm	nent of A.G. Offic	e:											
						DDO wis	se Total (Original	+Reconcil:	ation+IA) :						81,34,270

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47 ADMINISTRATION OF ANIMAL HUS	ISBAND	RY AND VETERINARY	DEPARTMENT	
A.H and Vety Department				
Jowai Treasury				
100005 Executive Engineer(Civil)A.H. & Ve	ety. Dept	t. Jowai		
ise expenditure_				
2) Other Maintenance Expenditure			Voted-Sixth-Schedule-Jaintia	3,03,000
4) Engineering Establishment			Voted-Sixth-Schedule-Jaintia	70,36,702
1) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,97,809
4) Engineering Establishment		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	86,740
1) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	78,451
4) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia	25,500
4) Engineering Establishment			Voted-Sixth-Schedule-Jaintia	1,59,670
1) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	16,398
1) Engineering Establishment		Equipment/Tools &	Voted-Sixth-Schedule-Jaintia	15,000
4) Contrn & Maintenance Of Departmental on-Residential Buildings			Voted-Sixth-Schedule-Jaintia	1,15,000
				81,34,270
	A.H and Vety Department Jowai Treasury 100005 Executive Engineer(Civil)A.H. & Vetse expenditure Other Maintenance Expenditure Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Contrn & Maintenance Of Departmental	A.H and Vety Department Jowai Treasury 100005 Executive Engineer(Civil)A.H. & Vety. Department See expenditure Other Maintenance Expenditure Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Engineering Establishment Contrn & Maintenance Of Departmental Contrn & Maintenance Of Departmental	A.H and Vety Department Jowai Treasury 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai Se expenditure 1 27.Minor Works/Maintenance Description Establishment 0 (01) Salaries, Sumtuary Allowance Engineering Establishment 0 02. Wages Engineering Establishment 0 (11) Travel Expenses, Conveyance Allowances Engineering Establishment 0 (13) Office Expenses Engineering Establishment 0 16. Publications Engineering Establishment 0 21.Materials And Supplies, Store And Equipments Engineering Establishment 0 51.Motor Vehicles Engineering Establishment 0 52. Machinery Equipment/Tools & Plant O Contrn & Maintenance Of Departmental 0 27. Minor	A.H and Vety Department Jowai Treasury 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai Se expenditure 1 27.Minor Works/Maintenance Other Maintenance Expenditure 1 27.Minor Works/Maintenance O (01) Salaries, Sumtuary Allowance D Engineering Establishment O (01) Salaries, Sumtuary Allowance O Engineering Establishment O (11) Travel Expenses, Conveyance Allowances O (13) Office Expenses O (13) Office Expenses O Voted-Sixth-Schedule-Jaintia P Engineering Establishment O (13) Office Expenses O Voted-Sixth-Schedule-Jaintia O Engineering Establishment O (13) Office Expenses O Voted-Sixth-Schedule-Jaintia O Engineering Establishment O SI.Materials And Supplies, Store And Equipments O Engineering Establishment O SI.Motor Vehicles O Voted-Sixth-Schedule-Jaintia O Engineering Establishment O SI.Motor Vehicles O Voted-Sixth-Schedule-Jaintia O Contrn & Maintenance Of Departmental O 27. Minor Voted-Sixth-Schedule-Jaintia

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Run Date:

)emar	nd:	47 ADMIN	NISTR.	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ry	Jowai Treasury	y											
Ď	.D.O.	:	100006 Sr A	A.H &	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
Mo	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	475	Voucher	1,24,584	0	31,000	0	93,584	1,24,584
							Voted-Sixth- Schedule-Jaintia	484	Voucher	7,21,218	0	57,000	0	6,64,218	7,21,218
							Voted-Sixth- Schedule-Jaintia	494	Voucher	57,133	0	15,000	0	42,133	57,133
						Total Object H	Head 1 :			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Sub Hea	d:			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Minor H	lead 103 :			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Sub Maj	jor Head 0:			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Major H	lead 2403:			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total of Mont	h :			9,02,935	0	1,03,000	0	7,99,935	9,02,935
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	161	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351
							Voted-Sixth- Schedule-Jaintia	166	Voucher	1,24,584	0	31,000	0	93,584	1,24,584
						Total Object I	Head 1 :			9,02,935	0	97,000	13,200	7,92,735	9,02,935
						Total Sub Hea	d:			9,02,935	0	97,000	13,200	7,92,735	9,02,935
			. , ,			<u> </u>							·		

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Run Date:

De	eman	ıd:	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partı	ment :	A.H and Vety	Depart	ment										
Tr	easui	ry	Jowai Treasury	,											
D .1	D.O.	:	100006 Sr A	.H & V	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
Moi	nth o	f Accou	nt: MAY/2023												
		Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	103				Total Minor H	lead 103 :			9,02,935	0	97,000	13,200	7,92,735	9,02,935
						Total Sub Maj				9,02,935	0	97,000	13,200	7,92,735	9,02,935
						Total Major H	lead 2403:			9,02,935	0	97,000	13,200	7,92,735	9,02,935
						Total of Mont	h :			9,02,935	0	97,000	13,200	7,92,735	9,02,935
Moi	nth o	f Accou	nt: JUN/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		6) Poultry Development (cogramme Under Slpp)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1507	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	363	Voucher	1,24,584	0	31,000	0	93,584	1,24,584
							Voted-Sixth- Schedule-Jaintia	364	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351
							Voted-Sixth- Schedule-Jaintia	476	Voucher	15,620	0	0	0	15,620	15,620
							Voted-Sixth- Schedule-Jaintia	972	Voucher	17,740	0	0	0	17,740	17,740
							Voted-Sixth- Schedule-Jaintia	977	Voucher	1,03,460	0	0	0	1,03,460	1,03,460
						Total Object I	Head 1:			10,46,755	0	97,000	13,200	9,36,555	10,46,755
						Total Sub Hea	d:			10,46,755	0	97,000	13,200	9,36,555	10,46,755
						Total Minor H	lead 103 :			10,46,755	0	97,000	13,200	9,36,555	10,46,755

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Run Date:

Deman	ıd :	47 ADMIN	ISTRATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Departn	ment :	A.H and Vety	Department										
Treasur	ry	Jowai Treasury											
D.D.O.	:	100006 Sr A	.H & Vety. Officer (A.H.P)) Jaintia Hills Jo	owai								
Month of	f Account	: JUN/2023											
Major Sub I Head Major Head	· Head H	lead	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00				Total Sub Maj	jor Head 0:			10,46,755	0	97,000	13,200	9,36,555	10,46,755
				Total Major H	Iead 2403:			10,46,755	0	97,000	13,200	9,36,555	10,46,755
				Total of Mont	h :			10,46,755	0	97,000	13,200	9,36,555	10,46,755
Month of	f Account	: JUL/2023											
Major Sub 1 Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head					(State)		8009	- 7610		(A.G.))
2403 00		Poultry Development (gramme Under Slpp	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	234	Voucher	1,28,132	0	31,000	0	97,132	1,28,132
					Voted-Sixth- Schedule-Jaintia	265	Voucher	7,99,043	0	66,000	13,200	7,19,843	7,99,043
				Total Object I	Head 1:			9,27,175	0	97,000	13,200	8,16,975	9,27,175
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	943	Voucher	15,360	0	0	0	15,360	15,360
			Allowances		Voted-Sixth- Schedule-Jaintia	944	Voucher	1,500	0	0	0	1,500	1,500
				Total Object I	Head 11:			16,860	0	0	0	16,860	16,860
			(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1211	Voucher	3,000	0	0	0	3,000	3,000
				Total Object I	Head 13:			3,000	0	0	0	3,000	3,000
				Total Sub Hea	ıd:			9,47,035	0	97,000	13,200	8,36,835	9,47,035
	1			Total Minor H	Iead 103 :			9,47,035	0	97,000	13,200	8,36,835	9,47,035

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Run Date : 25/01/2024

) emar	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
T	reasu	ry	Jowai Treasur	y											
i D	.D.O.	:	100006 Sr	A.H & V	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
			int: JUL/2023												
				G 1		G (1 1	DI (M. DI	(D. X./. N.)		Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	jor Head θ :			9,47,035	0	97,000	13,200	8,36,835	9,47,035
						Total Major H	Iead 2403:			9,47,035	0	97,000	13,200	8,36,835	9,47,035
						Total of Mont	h :			9,47,035	0	97,000	13,200	8,36,835	9,47,035
Mo	onth o	f Accou	int: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.))
2403	00		16) Poultry Development Programme Under Slpp	:0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	356	Voucher	8,20,745	1,000	66,000	13,200	7,40,545	8,19,745
							Voted-Sixth- Schedule-Jaintia	362	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804
						Total Object H	Head 1:			9,52,549	1,000	97,000	13,200	8,41,349	9,51,549
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	776	Voucher	11,500	0	0	0	11,500	11,500
						Total Object I	Head 51:			11,500	0	0	0	11,500	11,500
						Total Sub Hea	ıd:			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
						Total Minor H	Iead 103:			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
						Total Sub Maj	jor Head θ :			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
						Total Major H	Iead 2403:			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049

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Run Date : 25/01/2024

]	Demai	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Jowai Treasur	у											
Ė	.D.O.	:	100006 Sr A	A.H & V	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Development Programme Under Slpp	: 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	416	Voucher	52,748	0	8,000	0	44,748	52,748
							Voted-Sixth- Schedule-Jaintia	93	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804
							Voted-Sixth- Schedule-Jaintia	96	Voucher	7,55,672	1,000	61,000	13,200	6,80,472	7,54,672
						Total Object H	Head 1:			9,40,224	1,000	1,00,000	13,200	8,26,024	9,39,224
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1157	Voucher	67,973	0	0	0	67,973	67,973
						Total Object H	Head 6:			67,973	0	0	0	67,973	67,973
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	834	Voucher	1,000	0	0	0	1,000	1,000
					Allowances	Total Object H	Head 11 :			1,000	0	0	0	1,000	1,000
						Total Sub Hea	d:			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total Minor H	lead 103 :			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total Sub Maj	jor Head 0:			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total Major H	lead 2403:			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total of Montl	h :			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
M	onth o	of Accou	int: OCT/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		5011110				(State)		8009	- 7610		(A.G.))

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Run Date:

Γ	Demar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and \	ety Depar	tment										
Т	'reasu	ıry	Jowai Trea	sury											
D	D.O.	:	100006	Sr A.H &	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
Mo	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Developr rogramme Under Slp		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	145	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804
							Voted-Sixth- Schedule-Jaintia	147	Voucher	8,08,420	1,000	69,000	13,200	7,25,220	8,07,420
						Total Object I	Head 1:			9,40,224	1,000	84,000	13,200	8,42,024	9,39,224
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	287	Voucher	11,500	0	0	0	11,500	11,500
						Total Object I	Head 51:			11,500	0	0	0	11,500	11,500
						Total Sub Hea	d:			9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
						Total Minor H	lead 103 :			9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
						Total Sub Maj	jor Head θ :			9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
						Total Major H	lead 2403:			9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
						Total of Mont	h :			9,51,724	1,000	84,000	13,200	8,53,524	9,50,724
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Developr rogramme Under SIp		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	675	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804
							Voted-Sixth- Schedule-Jaintia	678	Voucher	7,17,008	1,000	59,000	13,200	6,43,808	7,16,008
						Total Object I	Head 1:			8,48,812	1,000	74,000	13,200	7,60,612	8,47,812

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Run Date:

D	emar	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	ment										
T	reasu	ry	Jowai Treasury	y											
; D	.D.O.	:	100006 Sr A	A.H & V	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		6) Poultry Development rogramme Under Slpp	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1237	Voucher	4,440	0	0	0	4,440	4,440
					Allowances		Voted-Sixth- Schedule-Jaintia	1238	Voucher	2,160	0	0	0	2,160	2,160
						Total Object I	Iead 11:			6,600	0	0	0	6,600	6,600
						Total Sub Hea	d :			8,55,412	1,000	74,000	13,200	7,67,212	8,54,412
						Total Minor H	lead 103 :			8,55,412	1,000	74,000	13,200	7,67,212	8,54,412
						Total Sub Maj	for Head θ :			8,55,412	1,000	74,000	13,200	7,67,212	8,54,412
						Total Major H	lead 2403:			8,55,412	1,000	74,000	13,200	7,67,212	8,54,412
						Total of Mont	h :			8,55,412	1,000	74,000	13,200	7,67,212	8,54,412
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		.6) Poultry Development rogramme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1661	Voucher	72,044	0	6,000	0	66,044	72,044
							Voted-Sixth- Schedule-Jaintia	1662	Voucher	1,32,404	0	15,000	0	1,17,404	1,32,404
							Voted-Sixth- Schedule-Jaintia	1666	Voucher	7,24,808	1,000	65,000	13,200	6,45,608	7,23,808
							Voted-Sixth- Schedule-Jaintia	476	Voucher	1,32,404	0	15,000	0	1,17,404	1,32,404
							Voted-Sixth-	477	Voucher	7,24,808	1,000	59,000	13,200	6,51,608	7,23,808

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D	eman	ıd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	eparti	ment :	A.H and Vety	Depar	tment										
Tı	easu	ry	Jowai Treasur	y											
D.	D.O.	:	100006 Sr A	A.H & `	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
Mo	nth o	f Accou	nt: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		6) Poultry Development rogramme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			17,86,468	2,000	1,60,000	26,400	15,98,068	17,84,468
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	494	Voucher	3,500	0	0	0	3,500	3,500
					Allowances		Voted-Sixth- Schedule-Jaintia	495	Voucher	3,150	0	0	0	3,150	3,150
						Total Object H	Head 11:			6,650	0	0	0	6,650	6,650
						Total Sub Hea	d:			17,93,118	2,000	1,60,000	26,400	16,04,718	17,91,118
						Total Minor H	lead 103 :			17,93,118	2,000	1,60,000	26,400	16,04,718	17,91,118
						Total Sub Maj	jor Head 0:			17,93,118	2,000	1,60,000	26,400	16,04,718	17,91,118
						Total Major H	lead 2403:			17,93,118	2,000	1,60,000	26,400	16,04,718	17,91,118
						Total of Montl	h :			17,93,118	2,000	1,60,000	26,400	16,04,718	17,91,118
						Total of DDO	<i>100006</i> :			93,73,160	6,000	9,09,000	1,18,800	83,39,360	93,67,160
Rec	onci	liation	Portion												
Int	ernal	Adjustm	nent of A.G. Office:												
Sumi	nary	of DD(O wise expenditur	<u>e</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						93,67,160
2403	3 00	103	(16) Poultry Deve Slpp	lopmei	t Programme Unde) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Jaintia					92,42,077
2403	00	103	(16) Poultry Deve	lopmeı	nt Programme Under	r 0 6. N	Medical Treatmen	t Voted	-Sixth-Sched	ule-Jaintia					67,973

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Jowai Treasury	
D.D.O. :	100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai	
Summary of DDO	wise expenditure	
S	Ірр	
	16) Poultry Development Programme Under 0 (11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	31,110
	16) Poultry Development Programme Under 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia	3,000
	16) Poultry Development Programme Under 0 51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	23,000
		93,67,160

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Run Date:

D	emar	nd:	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ry	Jowai Treasury	7											
; D	.D.O.	:	100007 Sr A	.H & Y	Vety.Officer Cattle F	arm Saitsama Ja	nintia Hills Jowai								
Mo	onth o	of Accou	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(13) Cattle Farm - Jaintia (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	474	Voucher	1,16,852	0	24,025	0	92,827	1,16,852
							Voted-Sixth- Schedule-Jaintia	481	Voucher	6,71,364	0	32,900	0	6,38,464	6,71,364
						Total Object I	Head 1:			7,88,216	0	56,925	0	7,31,291	7,88,216
						Total Sub Hea	nd:			7,88,216	0	56,925	0	7,31,291	7,88,216
						Total Minor H	Head 102 :			7,88,216	0	56,925	0	7,31,291	7,88,216
		104 ((01) Sheep & Goat Farm (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	480	Voucher	3,42,298	0	15,000	0	3,27,298	3,42,298
							Voted-Sixth- Schedule-Jaintia	751	Voucher	26,208	0	0	0	26,208	26,208
						Total Object I	Head 1:			3,68,506	0	15,000	0	3,53,506	3,68,506
						Total Sub Hea	nd:			3,68,506	0	15,000	0	3,53,506	3,68,506
		((02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	483	Voucher	75,846	0	3,000	0	72,846	75,846
						Total Object I	Head 1:			75,846	0	3,000	0	72,846	75,846
						Total Sub Hea	nd:			75,846	0	3,000	0	72,846	75,846
						Total Minor H	Head 104 :			4,44,352	0	18,000	0	4,26,352	4,44,352
		1 1	(09) Fodder Farm (Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	482	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056
						Total Object I	Head 1:			1,68,056	0	3,100	0	1,64,956	1,68,056
						Total Sub Hea	nd:			1,68,056	0	3,100	0	1,64,956	1,68,056

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Run Date:

Dam	_													
Deili	and:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vety	Depar	ment										
Treas	sury	Jowai Treasury	y											
D.D.	0.:	100007 Sr A	A.H & V	Vety.Officer Cattle Fa	arm Saitsama Ja	intia Hills Jowai								
Month	n of Acc	ount: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Ma	•	u Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2403 00	107				Total Minor H	lead 107 :			1,68,056	0	3,100	0	1,64,956	1,68,056
					Total Sub Maj	for Head θ :			14,00,624	0	78,025	0	13,22,599	14,00,624
					Total Major H	lead 2403:			14,00,624	0	78,025	0	13,22,599	14,00,624
					Total of Montl	h :			14,00,624	0	78,025	0	13,22,599	14,00,624
Month	n of Acc	ount: MAY/2023												
Major Su				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Major Su Head Maj Hea	jor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
Head Maj	jor Head		Sub Head	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Jaintia	T.V. No.	Type Voucher	Amount		(as per A.G.	. A&E)		Amount
Head Ma Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head Ma Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Jaintia Voted-Sixth-	147	Voucher	Amount (State) 6,07,588	by DDO 0	(as per A.G. 8009	. A&E) - 7610	(as per SOP) 5,74,688	Amount (A.G.)) 6,07,588
Head Ma Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852	0 0	(as per A.G. 8009 32,900 24,025	. A&E) - 7610 0 0	(as per SOP) 5,74,688 92,827	Amount (A.G.)) 6,07,588 1,16,852
Head Ma Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525	0 0 0	32,900 24,025 0	. A&E) - 7610 0 0 0	(as per SOP) 5,74,688 92,827 59,525	Amount (A.G.)) 6,07,588 1,16,852 59,525
Head Ma Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary	Schme Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Veted-Sixth-Schedule-Jaintia Head 1: d:	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525 7,83,965	0 0 0	(as per A.G. 8009 32,900 24,025 0 56,925	. A&E) - 7610 0 0 0	(as per SOP) 5,74,688 92,827 59,525 7,27,040	Amount (A.G.)) 6,07,588 1,16,852 59,525 7,83,965
Head Ma Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary	Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Veted-Sixth-Schedule-Jaintia Head 1: d:	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525 7,83,965 7,83,965	0 0 0 0	(as per A.G. 8009 32,900 24,025 0 56,925 56,925	. A&E) - 7610 0 0 0 0 0	(as per SOP) 5,74,688 92,827 59,525 7,27,040 7,27,040	Amount (A.G.)) 6,07,588 1,16,852 59,525 7,83,965 7,83,965
Head Ma Hea	jor Head	d Head (13) Cattle Farm - Jaintia Hills	Sub Head	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary	Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Veded-Sixth-Schedule-Jaintia Iead-1: d: Voted-Sixth-Schedule-Sixt	147 150 593	Voucher Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525 7,83,965 7,83,965 7,83,965	0 0 0 0 0	(as per A.G. 8009 32,900 24,025 0 56,925 56,925 56,925	. A&E) - 7610 0 0 0 0 0 0	(as per SOP) 5,74,688 92,827 59,525 7,27,040 7,27,040 7,27,040	Amount (A.G.)) 6,07,588 1,16,852 59,525 7,83,965 7,83,965 7,83,965

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Run Date : 25/01/2024

	-	4		TION OF COMME	******		DII D== : =							
Dem	and:	47 ADMIN	HSTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAI	RTMENT						
Depa	rtment	: A.H and Vety	Depart	ment										
Treas	sury	Jowai Treasury	y											
D.D.0	0.:	100007 Sr A	A.H & V	Vety.Officer Cattle Fa	arm Saitsama Jai	ntia Hills Jowai								
Month	of Acc	ount: MAY/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	104	(01) Sheep & Goat Farm			Total Sub Head	d :			3,64,710	0	15,000	0	3,49,710	3,64,710
		(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	272	Voucher	75,846	0	3,000	0	72,846	75,846
					Total Object H	[ead 1 :			75,846	0	3,000	0	72,846	75,846
					Total Sub Head	d:			75,846	0	3,000	0	72,846	75,846
					Total Minor H	ead 104 :			4,40,556	0	18,000	0	4,22,556	4,40,556
	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	151	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056
					Total Object H	lead 1:			1,68,056	0	3,100	0	1,64,956	1,68,056
					Total Sub Head	d:			1,68,056	0	3,100	0	1,64,956	1,68,056
					Total Minor H	ead 107 :			1,68,056	0	3,100	0	1,64,956	1,68,056
					Total Sub Majo	or Head θ :			13,92,577	0	78,025	0	13,14,552	13,92,577
					Total Major H	ead 2403:			13,92,577	0	78,025	0	13,14,552	13,92,577
					Total of Month	ı :			13,92,577	0	78,025	0	13,14,552	13,92,577
Month	of Acc	ount: JUN/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		-				(State)		8009	- 7610		(A.G.))
2403 00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia Voted-Sixth-	357 359	Voucher	1,16,852	0	24,025	0	92,827	1,16,852
Visit as at	1-44 //	g gov in/oo/mogholov		1		v Oleu-Sixui-	337							

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]	Demar	nd:	47 ADMIN	ISTRATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depart	ment :	A.H and Vety	Department										
Т	reasu	ry	Jowai Treasury	7										
i).D.O.	:	100007 Sr A	H & Vety.Officer Cattle I	Farm Saitsama Ja	intia Hills Jowai								
M	onth o	of Accou	int: JUN/2023											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head			Head	Semile				(State)		8009	- 7610		(A.G.))
2403	00		13) Cattle Farm - Jaintia (Hills) (01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Jaintia	359	Voucher	5,86,860	0	32,900	0	5,53,960	5,86,860
						Voted-Sixth- Schedule-Jaintia	973	Voucher	16,720	0	0	0	16,720	16,720
						Voted-Sixth- Schedule-Jaintia	979	Voucher	79,467	0	0	0	79,467	79,467
						Voted-Sixth- Schedule-Jaintia	983	Voucher	9,312	0	0	0	9,312	9,312
					Total Object I	Head 1:			8,09,211	0	56,925	0	7,52,286	8,09,211
				02. Wages		Voted-Sixth- Schedule-Jaintia	840	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth- Schedule-Jaintia	841	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			24,095	0	0	0	24,095	24,095
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	660	Voucher	36,504	0	0	0	36,504	36,504
				Allowances		Voted-Sixth- Schedule-Jaintia	675	Voucher	15,496	0	0	0	15,496	15,496
					Total Object I	Head 11:			52,000	0	0	0	52,000	52,000
					Total Sub Hea	ıd:			8,85,306	0	56,925	0	8,28,381	8,85,306
					Total Minor H	lead 102 :			8,85,306	0	56,925	0	8,28,381	8,85,306
		104 (01) Sheep & Goat Farm ((01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Jaintia	358	Voucher	3,68,506	0	15,000	0	3,53,506	3,68,506
						Voted-Sixth- Schedule-Jaintia	981	Voucher	49,658	0	0	0	49,658	49,658
					Total Object I	Head 1:			4,18,164	0	15,000	0	4,03,164	4,18,164

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Run Date:

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25/01/2024

ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Demand: **Department:** A.H and Vety Department **Treasury** Jowai Treasury **D.D.O.** : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai Month of Account: JUN/2023 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 00 2403 (01) Sheep & Goat Farm 0 (11) Travel Expenses, Voted-Sixth-676 Voucher 13,000 0 0 0 13,000 13,000 Schedule-Jaintia Conveyance Allowances **Total Object Head--** 11: 13,000 13,000 13,000 4,31,164 15,000 4,31,164 **Total Sub Head:** 0 4,16,164 (02) Sheep Extention Unit 0 (01) Salaries, Sumtuary Voted-Sixth-362 Voucher 75,846 0 3,000 0 72,846 75,846 Allowance Schedule-Jaintia Voted-Sixth-980 10,260 10,260 Voucher 10,260 0 0 0 Schedule-Jaintia **Total Object Head--** 1: 86,106 0 3,000 0 83,106 86,106 (11) Travel Expenses, Voted-Sixth-663 3,000 Voucher 3,000 0 0 0 3,000 Conveyance Schedule-Jaintia Allowances Voted-Sixth-667 6,000 0 0 6,000 6,000 Voucher Schedule-Jaintia Total Object Head-- 11: 9,000 0 9,000 9,000 95,106 Total Sub Head: 95,106 0 3,000 0 92,106 5,26,270 18,000 5,08,270 5,26,270 **Total Minor Head** 104: 0 Voted-Sixth-(09) Fodder Farm (01) Salaries, Sumtuary 539 Voucher 3,100 1,68,056 1,68,056 0 0 1,64,956 Schedule-Jaintia Saitsama Allowance Voted-Sixth-982 22,660 0 0 22,660 22,660 Voucher 0 Schedule-Jaintia 1,90,716 1,87,616 1,90,716 Total Object Head-- 1: 0 3,100 02. Wages Voted-Sixth-839 Voucher 0 0 0 12,245 12.245 12,245 Schedule-Jaintia Voted-Sixth-11,850 842 Voucher 11,850 0 0 0 11,850 Schedule-Jaintia

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Ι	Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Jowai Treasur	ry											
Ď	.D.O.	:	100007 Sr	A.H & V	Vety.Officer Cattle F	arm Saitsama Jai	intia Hills Jowai								
Mo	onth o	of Accou	nt: JUN/2023												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2403	00		9) Fodder Farm	0	02. Wages	Total Object H	Iead 2 :			24,095	0	0	0	24,095	24,095
		S	aitsama		11. Travel Expenses, Conveyance Allowance		Voted-Sixth- Schedule-Jaintia	661	Voucher	4,576	0	0	0	4,576	4,576
							Voted-Sixth- Schedule-Jaintia	665	Voucher	8,424	0	0	0	8,424	8,424
						Total Object H	Iead 11 :			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d :			2,27,811	0	3,100	0	2,24,711	2,27,811
						Total Minor H	ead 107:			2,27,811	0	3,100	0	2,24,711	2,27,811
						Total Sub Maj	or Head 0:			16,39,387	0	78,025	0	15,61,362	16,39,387
						Total Major H	ead 2403:			16,39,387	0	78,025	0	15,61,362	16,39,387
						Total of Month	1:			16,39,387	0	78,025	0	15,61,362	16,39,387
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	r Head	Head	Sub Head		Schme				(State)	•		- 7610	,	(A.G.))
2403	00	1 1	3) Cattle Farm - Jaintia	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	253	Voucher	6,03,980	0	32,900	0	5,71,080	6,03,980
							Voted-Sixth- Schedule-Jaintia	255	Voucher	1,20,196	0	24,025	0	96,171	1,20,196
							Voted-Sixth- Schedule-Jaintia	371	Voucher	45,884	0	0	0	45,884	45,884
						Total Object H	Iead 1 :			7,70,060	0	56,925	0	7,13,135	7,70,060

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Ι	Dema	nd :	47 ADMIN	IISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Jowai Treasury	<i>y</i>											
Ď	.D.O.	.:	100007 Sr A	.H &	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Me	onth (of Acco	unt: JUL/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		(13) Cattle Farm - Jaintia Hills	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1375	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			7,81,910	0	56,925	0	7,24,985	7,81,910
						Total Minor H	Iead 102 :			7,81,910	0	56,925	0	7,24,985	7,81,910
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	257	Voucher	3,78,458	0	15,000	0	3,63,458	3,78,458
						Total Object I	Head 1:			3,78,458	0	15,000	0	3,63,458	3,78,458
						Total Sub Hea	nd:			3,78,458	0	15,000	0	3,63,458	3,78,458
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	258	Voucher	77,898	0	3,000	0	74,898	77,898
						Total Object I	Head 1:			77,898	0	3,000	0	74,898	77,898
						Total Sub Hea	ıd:			77,898	0	3,000	0	74,898	77,898
						Total Minor H	Iead 104 :			4,56,356	0	18,000	0	4,38,356	4,56,356
			(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	259	Voucher	92,100	0	3,100	0	89,000	92,100
						Total Object I	Head 1:			92,100	0	3,100	0	89,000	92,100
					02. Wages		Voted-Sixth- Schedule-Jaintia	1376	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			1,03,950	0	3,100	0	1,00,850	1,03,950

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Т	Demar	nd •	47 ADMIN	JISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMFNT						
						TIOSDI II VDICI	THE VETERINA								
D	Depart	ment :	A.H and Vety	Departi	ment										
T	reasu	ry	Jowai Treasury	y											
Ď	D.D.O.	:	100007 Sr A	A.H & V	ety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Me	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107				Total Minor H	lead 107 :			1,03,950	0	3,100	0	1,00,850	1,03,950
						Total Sub Maj	jor Head θ :			13,42,216	0	78,025	0	12,64,191	13,42,216
						Total Major H	lead 2403:			13,42,216	0	78,025	0	12,64,191	13,42,216
						Total of Mont	h :			13,42,216	0	78,025	0	12,64,191	13,42,216
Mo	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		3) Cattle Farm - Jaintia	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	157	Voucher	1,23,596	0	24,325	0	99,271	1,23,596
							Voted-Sixth- Schedule-Jaintia	158	Voucher	6,66,134	0	33,100	0	6,33,034	6,66,134
							Voted-Sixth- Schedule-Jaintia	956	Voucher	6,080	0	0	0	6,080	6,080
						Total Object I	Head 1 :			7,95,810	0	57,425	0	7,38,385	7,95,810
					02. Wages		Voted-Sixth- Schedule-Jaintia	937	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	384	Voucher	5,000	0	0	0	5,000	5,000
					Equipments	Total Object I	Head 21 :			5,000	0	0	0	5,000	5,000
	1	1				Total Sub Hea				8,13,055	0	57,425		7,55,630	8,13,055

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	Demai	nd :	47 ADMIN	NISTRATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
]	Depart	tment :	A.H and Vety	Department									
7	reasu	ıry	Jowai Treasury	y									
i).D.O.	· · · · · ·	100007 Sr A	A.H & Vety.Officer Cattle F	Garm Saitsama Jaintia Hills Jowai								
			unt: AUG/2023										
Majo	Sub	Minor		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		Iicau	Head	Schine			(State)		8009	- 7610		(A.G.))
2403	00	102			Total Minor Head 102:			8,13,055	0	57,425	0	7,55,630	8,13,055
		104	(01) Sheep & Goat Farm	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	135	Voucher	3,84,745	0	15,000	0	3,69,745	3,84,745
					Total Object Head 1:			3,84,745	0	15,000	0	3,69,745	3,84,745
				(13) Office Expenses	Voted-Sixth- Schedule-Jaintia	366	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head 13:			2,500	0	0	0	2,500	2,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Jaintia	376	Voucher	5,000	0	0	0	5,000	5,000
				Equipments	Total Object Head 21:			5,000	0	0	0	5,000	5,000
				51.Motor Vehicles	Voted-Sixth- Schedule-Jaintia	368	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head 51:			3,000	0	0	0	3,000	3,000
					Total Sub Head:			3,95,245	0	15,000	0	3,80,245	3,95,245
			(02) Sheep Extention Unit	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	680	Voucher	80,088	0	3,000	0	77,088	80,088
					Total Object Head 1:			80,088	0	3,000	0	77,088	80,088
				(13) Office Expenses	Voted-Sixth- Schedule-Jaintia	447	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head 13:			2,000	0	0	0	2,000	2,000
				21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Jaintia	379	Voucher	3,000	0	0	0	3,000	3,000
İ				Equipments	Total Object Head 21:			3,000	0	0	0	3,000	3,000

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		_													
D	eman	id :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	partı	ment :	A.H and Ve	ty Depar	tment										
Tr	easu	ry	Jowai Treası	ıry											
D.	D.O.	:	100007 Sr	A.H & '	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Mo	nth o	f Acco	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	104	(02) Sheep Extention U	nit		Total Sub Hea	id:			85,088	0	3,000	0	82,088	85,088
						Total Minor H	lead 104 :			4,80,333	0	18,000	0	4,62,333	4,80,333
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	93,414	0	3,200	0	90,214	93,414
						Total Object I	Iead 1 :			93,414	0	3,200	0	90,214	93,41
					02. Wages		Voted-Sixth- Schedule-Jaintia	938	Voucher	12,245	0	0	0	12,245	12,24
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	381	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object I	Head 21 :			28,500	0	0	0	28,500	28,500
						Total Sub Hea	d:			1,34,159	0	3,200	0	1,30,959	1,34,159
						Total Minor H	lead 107 :			1,34,159	0	3,200	0	1,30,959	1,34,159
						Total Sub Maj	jor Head θ :			14,27,547	0	78,625	0	13,48,922	14,27,547
						Total Major H	lead 2403:			14,27,547	0	78,625	0	13,48,922	14,27,547
						Total of Mont	h :			14,27,547	0	78,625	0	13,48,922	14,27,547
Mo	nth o	f Acco	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403		102	(13) Cattle Farm - Jainti	a 0	(01) Salaries, Sumtuary		Voted-Sixth-	104							
	- 4 1-4		g gov in/oo/moghol		, , , , , , , , , , , , , , , , , , , ,										-

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Run Date:

De	emand	l :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partm	ent :	A.H and Vet	ty Depart	tment										
Tre	easury	7	Jowai Treasu	ıry											
D.I	0.0.:		100007 Sr	A.H & \	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Mon	nth of	Accou	nt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead	ircuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00 1		3) Cattle Farm - Jaintia	a 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	104	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
							Voted-Sixth- Schedule-Jaintia	133	Voucher	6,67,034	0	33,100	0	6,33,934	6,67,034
						Total Object H	Head 1:			7,90,630	0	60,225	0	7,30,405	7,90,630
					02. Wages	-	Voted-Sixth- Schedule-Jaintia	841	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
							Voted-Sixth- Schedule-Jaintia	842	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
							Voted-Sixth- Schedule-Jaintia	843	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
							Voted-Sixth- Schedule-Jaintia	844	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
							Voted-Sixth- Schedule-Jaintia	845	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			4,94,145	0	0	0	4,94,145	4,94,145
						Total Sub Hea	ıd:			12,84,775	0	60,225	0	12,24,550	12,84,775
						Total Minor H	lead 102 :			12,84,775	0	60,225	0	12,24,550	12,84,775
	1	04 (0	1) Sheep & Goat Farn	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630
						Total Object I	Head 1:			3,86,630	0	17,000	0	3,69,630	3,86,630
						Total Sub Hea	ıd :			3,86,630	0	17,000	0	3,69,630	3,86,630
		(0	2) Sheep Extention Un	it 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	102	Voucher	80,088	0	3,000	0	77,088	80,088
						Total Object I	Head 1:			80,088	0	3,000	0	77,088	80,088

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Run Date:

Γ	Deman	ıd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasury	y											
Ď	.D.O.	:	100007 Sr A	A.H & V	Vety.Officer Cattle Fa	arm Saitsama Ja	intia Hills Jowai								
Mo	onth o	f Accou	int: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	104	02) Sheep Extention Unit			Total Sub Hea	d :			80,088	0	3,000	0	77,088	80,088
						Total Minor H	lead 104 :			4,66,718	0	20,000	0	4,46,718	4,66,718
		I I`	09) Fodder Farm aitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	134	Voucher	93,414	0	3,200	0	90,214	93,414
						Total Object H	Iead 1 :			93,414	0	3,200	0	90,214	93,414
					02. Wages		Voted-Sixth- Schedule-Jaintia	846	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			1,05,659	0	3,200	0	1,02,459	1,05,659
						Total Minor H	lead 107 :			1,05,659	0	3,200	0	1,02,459	1,05,659
						Total Sub Maj	jor Head θ :			18,57,152	0	83,425	0	17,73,727	18,57,152
						Total Major H	lead 2403:			18,57,152	0	83,425	0	17,73,727	18,57,152
						Total of Montl	h :			18,57,152	0	83,425	0	17,73,727	18,57,152
Mo	onth o	f Accou	int: OCT/2023												
Head 1	Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	13) Cattle Farm - Jaintia Iills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	630	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
							Voted-Sixth- Schedule-Jaintia	642	Voucher	6,68,246	0	33,100	0	6,35,146	6,68,246

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Ι	Demai	nd:	47 ADMIN	IISTRATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Department									
T	reasu	ry	Jowai Treasury	ý									
Ď	D.O.	:	100007 Sr A	A.H & Vety.Officer Cattle I	Farm Saitsama Jaintia Hills Jowa								
M	onth (of Acco	unt: OCT/2023										
			Sub Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head	2			(State)		8009	- 7610		(A.G.)
2403	00		(13) Cattle Farm - Jaintia Hills	0 (01) Salaries, Sumtuary Allowance	Total Object Head 1:			7,91,842	0	60,225	0	7,31,617	7,91,842
				02. Wages	Voted-Sixth- Schedule-Jaintia	1032	Voucher	11,850	0	0	0	11,850	11,850
					Voted-Sixth- Schedule-Jaintia	1288	Voucher	1,02,700	0	0	0	1,02,700	1,02,700
					Total Object Head 2:			1,14,550	0	0	0	1,14,550	1,14,550
					Total Sub Head:			9,06,392	0	60,225	0	8,46,167	9,06,392
					Total Minor Head 102:			9,06,392	0	60,225	0	8,46,167	9,06,392
		104	(01) Sheep & Goat Farm	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	632	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630
					Total Object Head 1:			3,86,630	0	17,000	0	3,69,630	3,86,630
				02. Wages	Voted-Sixth- Schedule-Jaintia	1037	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head 2:			23,700	0	0	0	23,700	23,700
				(13) Office Expenses	Voted-Sixth- Schedule-Jaintia	924	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head 13:			2,500	0	0	0	2,500	2,500
				21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Jaintia	1026	Voucher	4,500	0	0	0	4,500	4,500
				Equipments	Total Object Head 21:			4,500	0	0	0	4,500	4,500
				51.Motor Vehicles	Voted-Sixth- Schedule-Jaintia	1027	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head 51:			3,000	0	0	0	3,000	3,000

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	Deman Departr	ment :	47 ADMIN A.H and Vety		TION OF ANIMAL ment										
	reasur		Jowai Treasury												
:	D.D.O.				ety.Officer Cattle Fa	arm Saitsama Ja	intia Hills Jowai								
Mo	onth o	f Accou	int: OCT/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2403	00	104 (0	01) Sheep & Goat Farm			Total Sub Hea	d :			4,20,330	0	17,000	0	4,03,330	4,20,330
		((02) Sheep Extention Unit)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	627	Voucher	80,088	0	3,000	0	77,088	80,088
						Total Object I	Iead 1 :			80,088	0	3,000	0	77,088	80,08
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1029	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Iead 13:			2,500	0	0	0	2,500	2,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1031	Voucher	3,000	0	0	0	3,000	3,000
					Equipments	Total Object I	Head 21:			3,000	0	0	0	3,000	3,000
						Total Sub Hea	d:			85,588	0	3,000	0	82,588	85,588
						Total Minor H	lead 104 :			5,05,918	0	20,000	0	4,85,918	5,05,918
		I I`	09) Fodder Farm (aitsama)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	637	Voucher	93,414	0	3,200	0	90,214	93,414
						Total Object I	Iead 1 :			93,414	0	3,200	0	90,214	93,414
					02. Wages		Voted-Sixth- Schedule-Jaintia	1034	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1289	Voucher	29,000	0	0	0	29,000	29,000
					Equipments	Total Object I	Head 21 :			29,000	0	0	0	29,000	29,000
						Total Sub Hea	d:			1,34,264	0	3,200	0	1,31,064	1,34,264

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Run Date:

Т	Demar	nd :	47 ADMIN	ISTR 4	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
						TODD! II (DK1	THE VETERINA								
D	epart	ment :	A.H and Vety	•	ment										
T	reasu	ry	Jowai Treasury	I											
Ď	D.O.	:	100007 Sr A	.H & V	ety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Me	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107				Total Minor H	lead 107 :			1,34,264	0	3,200	0	1,31,064	1,34,264
						Total Sub Maj	jor Head θ :			15,46,574	0	83,425	0	14,63,149	15,46,574
						Total Major H	Iead 2403 :			15,46,574	0	83,425	0	14,63,149	15,46,574
						Total of Mont	h :			15,46,574	0	83,425	0	14,63,149	15,46,574
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	3) Cattle Farm - Jaintia	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	6,64,021	0	33,100	0	6,30,921	6,64,021
							Voted-Sixth- Schedule-Jaintia	40	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
						Total Object I	Head 1:			7,87,617	0	60,225	0	7,27,392	7,87,617
					02. Wages		Voted-Sixth- Schedule-Jaintia	1134	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1131	Voucher	25,500	0	0	0	25,500	25,500
						Total Object I	Head 13:			25,500	0	0	0	25,500	25,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1132	Voucher	20,250	0	0	0	20,250	20,250
					Equipments		Voted-Sixth- Schedule-Jaintia	1133	Voucher	3,950	0	0	0	3,950	3,950

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Der	nand:	47 A	ADMINISTR	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H and	d Vety Depar	rtment										
Trea	asury	Jowai T	Treasury											
	.0.:			Vety.Officer Cattle I	Farm Saitsama Ja	aintia Hills Jowai								
Mont Major S		or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction A		Net Amount	Gross
		d Head	Sub		Schme		1	Турс	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Н	ead		Head	l					(State)		8009	- 7610		(A.G.))
2403 00	102	(13) Cattle Farm - Hills	- Jaintia 0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1135	Voucher	52,800	0	0	0	52,800	52,800
				Equipments		Voted-Sixth- Schedule-Jaintia	1138	Voucher	57,600	0	0	0	57,600	57,600
						Voted-Sixth- Schedule-Jaintia	1140	Voucher	18,300	0	0	0	18,300	18,300
						Voted-Sixth- Schedule-Jaintia	1141	Voucher	72,644	0	0	0	72,644	72,644
					Total Object I	Head 21:			2,25,544	0	0	0	2,25,544	2,25,544
					Total Sub Hea	ad:			10,50,906	0	60,225	0	9,90,681	10,50,906
					Total Minor H	Head 102 :			10,50,906	0	60,225	0	9,90,681	10,50,906
	104	(01) Sheep & Go	at Farm 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	42	Voucher	3,82,857	0	17,000	0	3,65,857	3,82,857
						Voted-Sixth- Schedule-Jaintia	935	Voucher	1,51,505	0	0	0	1,51,505	1,51,505
					Total Object I	Head 1:			5,34,362	0	17,000	0	5,17,362	5,34,362
				02. Wages		Voted-Sixth- Schedule-Jaintia	1136	Voucher	24,490	0	0	0	24,490	24,490
					Total Object I	Head 2 :			24,490	0	0	0	24,490	24,490
					Total Sub Hea	ad:			5,58,852	0	17,000	0	5,41,852	5,58,852
		(02) Sheep Extent	tion Unit 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	38	Voucher	80,088	0	3,000	0	77,088	80,088
					Total Object I	Head 1:			80,088	0	3,000	0	77,088	80,088
				02. Wages		Voted-Sixth- Schedule-Jaintia	1137	Voucher	12,245	0	0	0	12,245	12,245

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Dema	and:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	rtment :	A.H and Vety	Depart	ment										
Treas	ury	Jowai Treasur	y											
). :	100007 Sr A	A.H & V	Vety.Officer Cattle Fa	arm Saitsama Ja	intia Hills Jowai								
Month	of Acco	ount: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		2011110				(State)		8009	- 7610		(A.G.)
2403 00	104	(02) Sheep Extention Unit	0	02. Wages	Total Object F	Head 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	d:			92,333	0	3,000	0	89,333	92,333
					Total Minor H	lead 104 :			6,51,185	0	20,000	0	6,31,185	6,51,185
		(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	41	Voucher	93,414	0	3,200	0	90,214	93,414
					Total Object H	Head 1 :			93,414	0	3,200	0	90,214	93,414
				02. Wages		Voted-Sixth- Schedule-Jaintia	1139	Voucher	12,245	0	0	0	12,245	12,245
					Total Object F	Head 2 :			12,245	0	0	0	12,245	12,245
					Total Sub Hea	d:			1,05,659	0	3,200	0	1,02,459	1,05,659
					Total Minor H	Iead 107:			1,05,659	0	3,200	0	1,02,459	1,05,659
					Total Sub Maj	jor Head θ :			18,07,750	0	83,425	0	17,24,325	18,07,750
					Total Major H	lead 2403:			18,07,750	0	83,425	0	17,24,325	18,07,750
					Total of Montl	h :			18,07,750	0	83,425	0	17,24,325	18,07,750
Month	of Acco	ount: DEC/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00		(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1676	Voucher	6,68,246	0	33,100	0	6,35,146	6,68,246
						Voted-Sixth-	1677							

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Run Date:

De	eman	d :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	nent :	A.H and Vety	/ Depart	ment										
Tre	easur	y	Jowai Treasur	у											
D.I	D.O. :	1	100007 Sr	A.H & V	Vety.Officer Cattle Fa	arm Saitsama Ja	intia Hills Jowai								
Mor	nth of	Accou	nt: DEC/2023												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2403	00	- 1	3) Cattle Farm - Jaintia	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1677	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
							Voted-Sixth- Schedule-Jaintia	475	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
							Voted-Sixth- Schedule-Jaintia	481	Voucher	6,66,995	0	33,100	0	6,33,895	6,66,995
						Total Object I	Head 1:			15,82,433	0	1,20,450	0	14,61,983	15,82,433
					02. Wages		Voted-Sixth- Schedule-Jaintia	1086	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			15,94,283	0	1,20,450	0	14,73,833	15,94,283
						Total Minor H	lead 102 :			15,94,283	0	1,20,450	0	14,73,833	15,94,283
		104 (0	1) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1682	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630
							Voted-Sixth- Schedule-Jaintia	479	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630
						Total Object I	Head 1:			7,73,260	0	34,000	0	7,39,260	7,73,260
					02. Wages		Voted-Sixth- Schedule-Jaintia	1085	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			7,96,960	0	34,000	0	7,62,960	7,96,960
		(0	2) Sheep Extention Uni	t 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1684	Voucher	80,088	0	3,000	0	77,088	80,088
							Voted-Sixth- Schedule-Jaintia	472	Voucher	80,088	0	3,000	0	77,088	80,088

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De	man	nd:	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	part	ment :	A.H and Vety	Depar	tment										
Tre	easu	ry	Jowai Treasury	7											
D.D	0.0.	:	100007 Sr A	.H & Y	Vety.Officer Cattle F	arm Saitsama Jai	ntia Hills Jowai								
Mon	nth o	f Accou	int: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead			Head		~				(State)		8009	- 7610		(A.G.))
2403 0	00	104	02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	Tead 1:			1,60,176	0	6,000	0	1,54,176	1,60,176
					02. Wages		Voted-Sixth- Schedule-Jaintia	1084	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			1,72,026	0	6,000	0	1,66,026	1,72,026
						Total Minor H	ead 104 :			9,68,986	0	40,000	0	9,28,986	9,68,986
			09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1685	Voucher	1,65,180	0	13,200	2,200	1,49,780	1,65,180
							Voted-Sixth- Schedule-Jaintia	480	Voucher	93,414	0	3,200	0	90,214	93,414
						Total Object H	[ead 1 :			2,58,594	0	16,400	2,200	2,39,994	2,58,594
					02. Wages		Voted-Sixth- Schedule-Jaintia	1087	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	[ead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			2,70,444	0	16,400	2,200	2,51,844	2,70,444
						Total Minor H	ead 107 :			2,70,444	0	16,400	2,200	2,51,844	2,70,444
						Total Sub Maj	or Head θ :			28,33,713	0	1,76,850	2,200	26,54,663	28,33,713
						Total Major H	ead 2403:			28,33,713	0	1,76,850	2,200	26,54,663	28,33,713
						Total of Month	ı :			28,33,713	0	1,76,850	2,200	26,54,663	28,33,713
						Total of DDO	100007:			1,52,47,540	0	8,17,850	2,200	1,44,27,490	1,52,47,540

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Demand:	47 ADMINISTRATION OF ANIMAL HUS	SBANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Jowai Treasury			
D.D.O. :	100007 Sr A.H & Vety.Officer Cattle Farm	Saitsama Jaintia Hills Jowai		
Reconciliation Po				
Internal Adjustmen	nt of A.G. Office:			
Summary of DDO w	wise expenditure_	DDO wise Total (Original +Re	econcilation+IA) :	1,52,47,540
2403 00 102 (1	13) Cattle Farm - Jaintia Hills	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78,99,784
2403 00 102 (1	13) Cattle Farm - Jaintia Hills	0 02. Wages	Voted-Sixth-Schedule-Jaintia	6,80,980
2403 00 102 (1	13) Cattle Farm - Jaintia Hills	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	52,000
2403 00 102 (1	13) Cattle Farm - Jaintia Hills	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	25,500
2403 00 102 (1	13) Cattle Farm - Jaintia Hills	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,30,544
2403 00 104 (0	O1) Sheep & Goat Farm	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,95,465
2403 00 104 (0	01) Sheep & Goat Farm	0 02. Wages	Voted-Sixth-Schedule-Jaintia	71,890
2403 00 104 (0	01) Sheep & Goat Farm	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	13,000
2403 00 104 (0	01) Sheep & Goat Farm	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403 00 104 (0	01) Sheep & Goat Farm	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,500
2403 00 104 (0	01) Sheep & Goat Farm	0 51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	6,000
(0	(2) Sheep Extention Unit	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100007 Sr A.H & Vety.Officer Cattle Farm	Saitsar	na Jaintia Hills Jowai		
Summary of DDO	wise expenditure				
2403 00 104		0	Allowance		7,96,224
2403 00 104 (02) Sheep Extention Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095
2403 00 104 (0	02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,000
2403 00 104 (0	02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,500
2403 00 104 (02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,000
2403 00 107 (09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,51,178
2403 00 107 (09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,380
2403 00 107 (0	09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	13,000
2403 00 107 (0	09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	57,500
					1,52,47,540

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D	emar	nd:	47 ADMI	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ver	ty Depart	ment										
Tr	easu	ry	Jowai Treasu	ıry											
Ď.	D.O.	:	100008 Sr	A.H & V	Vety. Officer (Piggery	Dev.) Jaintia H	ills Jowai								
			unt: APR/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	485	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Object H	lead 1 :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Sub Head	d :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Minor H	ead 105:			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Sub Maj	or Head θ :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Major H	ead 2403:			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total of Month	ı :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
Мо	nth o	f Acco	unt: MAY/2023												
Major					Object Head	_	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoı Head		Head	Sub Head		Schme				(State)	ыу ББО		- 7610	(as per sor)	(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	271	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Object H	lead 1 :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
					02. Wages	-	Voted-Sixth- Schedule-Jaintia	697	Voucher	23,622	0	0	0	23,622	23,622
						Total Object H	lead 2:			23,622	0	0	0	23,622	23,622
						Total Sub Head	d :			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
						Total Minor H	ead 105:			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927

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Run Date:

De	eman	nd:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partı	ment :	A.H and Ve	ty Depart	tment										
Tre	easui	ry	Jowai Treasu	ıry											
D.I	D.O.	:	100008 Sr	A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia H	fills Jowai								
Mor	nth o	f Accou	nt: MAY/2023												
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	00					Total Sub Ma	jor Head θ :			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
						Total Major H	lead 2403:			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
						Total of Mont	h :			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
Mor	nth o	f Accou	nt: JUN/2023												
Head M	Major Sub Minor (Head Major Head - H			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
H	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105 (0	3) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1145	Voucher	57,400	0	0	0	57,400	57,400
							Voted-Sixth- Schedule-Jaintia	434	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Object I	Head 1:			4,82,705	2,000	58,000	6,600	4,16,105	4,80,705
					02. Wages		Voted-Sixth- Schedule-Jaintia	1146	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Jaintia	698	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2:			47,350	0	0	0	47,350	47,350
						Total Sub Hea	d:			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055
						Total Minor H	lead 105 :			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055
						Total Sub Ma	jor Head θ :			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055
						Total Major H	lead 2403:			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055

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Run Date :	25/01/2024

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment	: A.H and Vet	y Depar	tment										
Treas	ury	Jowai Treasu	ry											
D.D. (). :	100008 Sr	A.H & \	Vety. Officer (Pigger	y Dev.) Jaintia H	ills Jowai								
Month	of Acc	ount: JUN/2023		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,									
Major Sul			CL	Object Head	Catacariand	Dlam/Non Dlam	TV No	Т	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Head Maj			Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. NO.	Type	Amount	by DDO	(as per A.G.	. A&E)	(as per SOP)	Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
					Total of Month	1:			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055
Month	of Acc	ount: JUL/2023												
Major Sul	b Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Head Major Head Ho	d Head	Sub		Schme				Amount (State)	by DDO	(as per A.G.	· · · · · · · · · · · · · · · · · · ·	(as per SOP)	Amount (A.G.))
Hea	ıd		Head						(State)		8009	- 7610		(11.31))
2403 00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1684	Voucher	61,963	0	0	0	61,963	61,963
		Board/ Telephone Bill. (Bsnl)			Total Object H	lead 14 :			61,963	0	0	0	61,963	61,963
					Total Sub Head	d :			61,963	0	0	0	61,963	61,963
					Total Minor H	ead <i>1 :</i>			61,963	0	0	0	61,963	61,963
	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	260	Voucher	4,36,785	2,000	52,000	6,600	3,76,185	4,34,785
					Total Object H	lead 1:			4,36,785	2,000	52,000	6,600	3,76,185	4,34,785
				02. Wages		Voted-Sixth- Schedule-Jaintia	1682	Voucher	23,700	0	0	0	23,700	23,700
					Total Object H	lead 2 :			23,700	0	0	0	23,700	23,700
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1453	Voucher	11,144	0	0	0	11,144	11,144
				Allowances		Voted-Sixth- Schedule-Jaintia	1454	Voucher	3,376	0	0	0	3,376	3,376
						Voted-Sixth- Schedule-Jaintia	1455	Voucher	6,480	0	0	0	6,480	6,480
					Total Object H	lead 11 :			21,000	0	0	0	21,000	21,000

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D) eman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epartı	ment :	A.H and Vet	ty Depart	ment										
T	reasu	ry	Jowai Treasu	ıry											
Ď	.D.O.	:	100008 Sr	A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia Hil	ls Jowai								
Mo	onth o	f Accou	nt: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	03) Pig Farm, Jowai	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1381	Voucher	7,500	0	0	0	7,500	7,500
						Total Object He	ead 13 :			7,500	0	0	0	7,500	7,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1456	Voucher	5,500	0	0	0	5,500	5,500
					Equipments		Voted-Sixth- Schedule-Jaintia	1458	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Jaintia	1459	Voucher	15,000	0	0	0	15,000	15,000
						Total Object He	ead 21:			40,500	0	0	0	40,500	40,500
						Total Sub Head	:			5,29,485	2,000	52,000	6,600	4,68,885	5,27,485
						Total Minor He	ad 105 :			5,29,485	2,000	52,000	6,600	4,68,885	5,27,485
						Total Sub Majo	r Head 0:			5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
						Total Major He	ad 2403:			5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
						Total of Month	:			5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
Mo	onth o	f Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	354	Voucher	4,49,356	2,000	52,000	6,600	3,88,756	4,47,356
						Total Object He	ead 1:			4,49,356	2,000	52,000	6,600	3,88,756	4,47,356

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Run Date:

D	emar	nd :	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	ty Depar	tment										
Tı	reasu	ry	Jowai Treasu	ıry											
D.	D.O.	:	100008 Sr	A.H &	Vety. Officer (Piggery	Dev.) Jaintia H	Iills Jowai								
Mo	nth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	105 (0)3) Pig Farm, Jowai	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1096	Voucher	47,336	0	0	0	47,336	47,336
						Total Object I	Head 2 :			47,336	0	0	0	47,336	47,336
						Total Sub Hea	ıd:			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
						Total Minor F	Iead 105:			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
						Total Sub Ma	jor Head θ :			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
						Total Major H	Iead 2403:			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
						Total of Mont	h :			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
Mo	nth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	529	Voucher	4,49,356	2,000	42,000	6,600	3,98,756	4,47,356
							Voted-Sixth- Schedule-Jaintia	758	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
						Total Object I	Head 1:			5,54,356	2,000	42,000	6,600	5,03,756	5,52,356
					02. Wages		Voted-Sixth- Schedule-Jaintia	718	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	719	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			36,735	0	0	0	36,735	36,735

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Jowai Treasu	ry											
Ď	.D.O.	. :	100008 Sr	A.H & V	Vety. Officer (Piggery	Dev.) Jaintia H	Iills Jowai								
Me	onth o	of Acco	unt: SEP/2023												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	105	(03) Pig Farm, Jowai			Total Sub Hea	nd:			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
						Total Minor H	Iead 105 :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
						Total Sub Ma	jor Head θ :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
						Total Major H	Iead 2403:			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
						Total of Mont	h :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
Mo	onth o	of Acco	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	128	Voucher	4,49,356	0	36,500	6,600	4,06,256	4,49,356
						Total Object I	Head 1:			4,49,356	0	36,500	6,600	4,06,256	4,49,356
					02. Wages		Voted-Sixth- Schedule-Jaintia	921	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Jaintia	922	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			36,735	0	0	0	36,735	36,735
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	561	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 13:			7,500	0	0	0	7,500	7,500
						Total Sub Hea	nd :			4,93,591	0	36,500	6,600	4,50,491	4,93,591

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Run Date:

	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Ve	ty Depar	tment										
7	reasu	ry	Jowai Treasu	ıry											
i).D.O.	:	100008 Sr	A.H & Y	Vety. Officer (Piggery	y Dev.) Jaintia H	Iills Jowai								
M	onth o	of Accou	nt: OCT/2023												
	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(,		8009	- /010		(' - ',)
2403	00	105				Total Minor H	lead 105 :			4,93,591	0	36,500	6,600	4,50,491	4,93,591
						Total Sub Maj	jor Head θ :			4,93,591	0	36,500	6,600	4,50,491	4,93,591
						Total Major H	Iead 2403:			4,93,591	0	36,500	6,600	4,50,491	4,93,591
						Total of Mont	h :			4,93,591	0	36,500	6,600	4,50,491	4,93,591
M	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11040	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	3) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	39	Voucher	4,49,356	0	46,500	6,600	3,96,256	4,49,356
						Total Object I	Head 1 :			4,49,356	0	46,500	6,600	3,96,256	4,49,356
					02. Wages		Voted-Sixth- Schedule-Jaintia	936	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Jaintia	939	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1108	Voucher	6,091	0	0	0	6,091	6,091
					Equipments		Voted-Sixth- Schedule-Jaintia	1109	Voucher	30,000	0	0	0	30,000	30,000
													•	27,001	26 001
						Total Object H	Head 21:			36,091	0	0	0	36,091	36,091

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Run Date:

D	Deman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D.	epartı	ment :	A.H and Vet	y Depart	ment										
T	reasui	ry	Jowai Treasu	ry											
Ď	.D.O.	:	100008 Sr	A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia H	Hills Jowai								
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	Head 105:			5,20,997	0	46,500	6,600	4,67,897	5,20,997
						Total Sub Ma	jor Head θ :			5,20,997	0	46,500	6,600	4,67,897	5,20,997
						Total Major H	Head 2403:			5,20,997	0	46,500	6,600	4,67,897	5,20,997
						Total of Mont	h :			5,20,997	0	46,500	6,600	4,67,897	5,20,997
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
	Head		IIcau							IIIIOGIIC	by DDO	(as per A.G.	A&L)	(as per SOP)	Amount
2403				Head		Schme				(State)	ву вво	8009	- 7610	(as per SOF)	(A.G.))
	00		03) Pig Farm, Jowai		(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Jaintia	1687	Voucher		0			3,97,656	
	00		03) Pig Farm, Jowai	Head		Schme		1687 478	Voucher Voucher	(State)		8009	- 7610		(A.G.))
	00		03) Pig Farm, Jowai	Head		Total Object I	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia			(State) 4,54,756	0	8009 50,500	- 7610 6,600	3,97,656	(A.G.)) 4,54,756
	00		03) Pig Farm, Jowai	Head			Schedule-Jaintia Voted-Sixth- Schedule-Jaintia			4,54,756 4,54,756	0	8009 50,500 46,500	- 7610 6,600 6,600	3,97,656 4,01,656	(A.G.)) 4,54,756 4,54,756
	00		03) Pig Farm, Jowai	Head	Allowance		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1: Voted-Sixth-	478	Voucher	(State) 4,54,756 4,54,756 9,09,512	0 0 0	8009 50,500 46,500 97,000	- 7610 6,600 6,600 13,200	3,97,656 4,01,656 7,99,312	(A.G.)) 4,54,756 4,54,756 9,09,512
	00		03) Pig Farm, Jowai	Head	Allowance		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	919	Voucher Voucher	(State) 4,54,756 4,54,756 9,09,512 12,245	0 0 0	8009 50,500 46,500 97,000	- 7610 6,600 6,600 13,200 0	3,97,656 4,01,656 7,99,312 12,245	(A.G.)) 4,54,756 4,54,756 9,09,512 12,245
	00		03) Pig Farm, Jowai	Head	Allowance 02. Wages 21. Materials And Supplies, Store And	Total Object I	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	919	Voucher Voucher	(State) 4,54,756 4,54,756 9,09,512 12,245 24,490	0 0 0 0	8009 50,500 46,500 97,000 0	- 7610 6,600 6,600 13,200 0	3,97,656 4,01,656 7,99,312 12,245 24,490	(A.G.)) 4,54,756 4,54,756 9,09,512 12,245 24,490
	00		03) Pig Farm, Jowai	Head	Allowance 02. Wages 21. Materials And	Total Object I	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 2: Voted-Sixth-	919 920	Voucher Voucher Voucher	(State) 4,54,756 4,54,756 9,09,512 12,245 24,490 36,735	0 0 0 0	8009 50,500 46,500 97,000 0 0	- 7610 6,600 6,600 13,200 0	3,97,656 4,01,656 7,99,312 12,245 24,490 36,735	(A.G.)) 4,54,756 4,54,756 9,09,512 12,245 24,490 36,735

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Dei	mand	:	47 ADMIN	NISTRATION OF ANIMA	L HUSBANDR	Y AND VETERINA	RY DEPAR	RTMENT						
Dep	oartm	ent :	A.H and Vety	Department										
Tre	asury		Jowai Treasury	y										
D.D	0.0.:		100008 Sr A	A.H & Vety. Officer (Pigge	ery Dev.) Jaintia	Hills Jowai								
Mon	th of A	Accou	nt: DEC/2023											
Major S				Sub Object Head	Categorise	l Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Ma	ajor F lead	1ead	Head	Sub Head	Schme				(State)		8009	- 7610	(45 P 5 5 5 7)	(A.G.))
2403 00	0 10	05 (0	3) Pig Farm, Jowai		Total Sub H	ead :			9,56,947	0	97,000	13,200	8,46,747	9,56,947
					Total Minor	Head 105:			9,56,947	0	97,000	13,200	8,46,747	9,56,947
					Total Sub M	Tajor Head θ :			9,56,947	0	97,000	13,200	8,46,747	9,56,947
					Total Major	Head 2403:			9,56,947	0	97,000	13,200	8,46,747	9,56,947
					Total of Mo	nth :			9,56,947	0	97,000	13,200	8,46,747	9,56,947
Paga	ncili	ation	Portion		Total of DD	0 100008:			50,55,053	12,000	5,00,000	66,000	44,77,053	50,43,053
			ent of A.G. Office:											
					DDO w	vise Total (Original	+Reconcila	tion+IA):						50,43,053
Summ	ary o	f DDC) wise expenditur	<u>e</u>										
2403	00	1	Payment Due To Telephone Bill. (B	Me.Pdcl/ Municipal Boar		4. Rents, Rates And	Voted	Sixth-Schedule-J	Jaintia					61,963
2403	00	105	(03) Pig Farm, Jo	wai		01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedule-J	Jaintia					45,70,036
2403	00	105	(03) Pig Farm, Jo	wai	0 0	2. Wages	Voted	Sixth-Schedule-J	Jaintia					2,87,763
2403	00	105	(03) Pig Farm, Jou	wai		11) Travel Expenses, Conveyance Allowan		Sixth-Schedule-	Jaintia					21,000
2403	00	105	(03) Pig Farm, Jo	wai	0 (13) Office Expenses	Voted.	Sixth-Schedule-J	Igintia					15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:	25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBA	ANDRY AND VETERINAR	Y DEPARTMENT							
Department :	A.H and Vety Department									
Treasury	Jowai Treasury									
D.D.O. :	100008 Sr A.H & Vety. Officer (Piggery Dev.)	Jaintia Hills Jowai								
Summary of DDO v	vise expenditure_									
2403 00 105 (0	87,291									
				50,43,053						

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Run Date:

	Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	/ Depart	ment										
Т	reasu	ıry	Jowai Treasur	y											
	.D.O.	. :	100009 Dist	rict Tra	ining Officer Vete	erinary Training Ce	entre Khliehtyrshi								
Mo	onth o	of Accor	unt: APR/2023				-								
Major Sub I Head Major Head		Minor	Sub	Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
												8009	- 7610		(A.G.))
2415	03		(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	592	Voucher	1,14,720	0	10,000	0	1,04,720	1,14,720
							Voted-Sixth- Schedule-Jaintia	783	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771
			Guro Timis.			Total Object Head 1:				5,44,491	0	39,950	0	5,04,541	5,44,491
						Total Sub Hea	d:			5,44,491	0	39,950	0	5,04,541	5,44,491
						Total Minor H	lead 277 :			5,44,491	0	39,950	0	5,04,541	5,44,491
						Total Sub Maj	or Head 3:			5,44,491	0	39,950	0	5,04,541	5,44,491
					Total Major Head 2415:				5,44,491	0	39,950	0	5,04,541	5,44,491	
Total of 1						Total of Mont	h :			5,44,491	0	39,950	0	5,04,541	5,44,491
Mo	onth o	of Accor	unt: MAY/2023												
Major Sub Mino Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head				Head						(State)		8009	- 7610		(A.G.))
2415	03		(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	345	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Jaintia	347	Voucher	88,512	0	10,000	0	78,512	88,512
			Garo Hills.				Voted-Sixth- Schedule-Jaintia	350	Voucher	24,461	0	0	0	24,461	24,461
						Total Object I	Iead <i>1 :</i>			5,42,744	0	39,950	0	5,02,794	5,42,744
						Total Sub Hea	d :			5,42,744	0	39,950	0	5,02,794	5,42,744

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Run Date:

	_													
Dema	and :	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H and Vet	y Depart	ment										
Treas	sury	Jowai Treasu	ry											
D.D.().:	100009 Dis	strict Tra	ining Officer Vete	erinary Training Ce	entre Khliehtyrshi								
Month	of Accou	unt: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03	277				Total Minor H	Iead 277:			5,42,744	0	39,950	0	5,02,794	5,42,744
					Total Sub Ma	jor Head β :			5,42,744	0	39,950	0	5,02,794	5,42,744
					Total Major H	Head 2415:			5,42,744	0	39,950	0	5,02,794	5,42,744
					Total of Mont	h :			5,42,744	0	39,950	0	5,02,794	5,42,744
Month	of Accou	unt: JUN/2023												
Major Sul	b Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction A	mount	Net Amount	Gross
Head Mai				Object Head			1.7.110.	1,100	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amount
Head Maj Hea	or Head		Sub Head	Object Head	Schme	1 MII/1 (OII 1 MIII	1.7.110.	Type	Amount (State)	by DDO		A&E) - 7610	(as per SOP)	Amount (A.G.))
•	or Head ad	Head (14) Establishment Vocational Training	Sub	01. Salaries		Voted-Sixth- Schedule-Jaintia	1101	Voucher					(as per SOP) 58,820	
Hea	or Head ad	Head (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head	1		Voted-Sixth-			(State)	0	8009	- 7610		(A.G.))
Hea	or Head ad	Head (14) Establishment Vocational Training Centre At Jaintia, East	Sub Head	1		Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth-	1101	Voucher	(State) 58,820	0	8009	- 7610	58,820	(A.G.)) 58,820
Hea	or Head ad	Head (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head	1		Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	1101 1102	Voucher Voucher	58,820 15,800	0 0 0	8009 0 0	- 7610 0 0	58,820 15,800	(A.G.)) 58,820 15,800
Hea	or Head ad	Head (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head	1		Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	1101 1102 254	Voucher Voucher Voucher	58,820 15,800 4,29,771	0 0 0 0	8009 0 0 29,950	- 7610 0 0 0	58,820 15,800 3,99,821	(A.G.)) 58,820 15,800 4,29,771
Hea	or Head ad	Head (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head	1	Schme	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	1101 1102 254	Voucher Voucher Voucher	58,820 15,800 4,29,771 1,14,720	0 0 0 0	8009 0 0 29,950 5,000	- 7610 0 0 0 0 0	58,820 15,800 3,99,821 1,09,720	(A.G.)) 58,820 15,800 4,29,771 1,14,720
Hea	or Head ad	Head (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head	01. Salaries	Schme	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia	1101 1102 254 265	Voucher Voucher Voucher Voucher	58,820 15,800 4,29,771 1,14,720 6,19,111	0 0 0 0 0	8009 0 0 29,950 5,000 34,950	- 7610 0 0 0 0 0 0	58,820 15,800 3,99,821 1,09,720 5,84,161	(A.G.)) 58,820 15,800 4,29,771 1,14,720 6,19,111
Hea	or Head ad	Head (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head	01. Salaries	Schme Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia	1101 1102 254 265	Voucher Voucher Voucher Voucher	(State) 58,820 15,800 4,29,771 1,14,720 6,19,111 22,753	0 0 0 0 0	8009 0 0 29,950 5,000 34,950 0	- 7610 0 0 0 0 0	58,820 15,800 3,99,821 1,09,720 5,84,161 22,753	(A.G.)) 58,820 15,800 4,29,771 1,14,720 6,19,111 22,753

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Run Date:

I	Deman	nd:	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Jowai Treasur	ry											
Ď).D.O.	:	100009 Dis	trict Tra	ining Officer Vete	erinary Training Ce	entre Khliehtyrshi								
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03					Total Sub Ma	jor Head 3:			6,41,864	0	34,950	0	6,06,914	6,41,864
						Total Major H	Iead 2415:			6,41,864	0	34,950	0	6,06,914	6,41,864
						Total of Mont	h :			6,41,864	0	34,950	0	6,06,914	6,41,864
Me	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2415	03	Į į	14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	193	Voucher	4,41,535	0	29,950	0	4,11,585	4,41,535
		_ A	Centre At Jaintia, East and West Khasi And Garo Hills.				Voted-Sixth- Schedule-Jaintia	195	Voucher	1,17,880	0	5,000	0	1,12,880	1,17,880
			raro miis.			Total Object I	Head 1:			5,59,415	0	34,950	0	5,24,465	5,59,415
					02. Wages		Voted-Sixth- Schedule-Jaintia	950	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2 :			11,190	0	0	0	11,190	11,190
						Total Sub Hea	ıd:			5,70,605	0	34,950	0	5,35,655	5,70,605
						Total Minor H	Iead 277:			5,70,605	0	34,950	0	5,35,655	5,70,605
						Total Sub Ma	jor Head 3:			5,70,605	0	34,950	0	5,35,655	5,70,605
						Total Major H	Iead 2415:			5,70,605	0	34,950	0	5,35,655	5,70,605
						Total of Mont	h :			5,70,605	0	34,950	0	5,35,655	5,70,605

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Run Date : 25/01/2024

D	emand :	47 ADMI	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartment :	A.H and Vet	y Depart	ment										
Tr	easury	Jowai Treasu	ry											
D.	D.O. :	100009 Dis	trict Tra	ining Officer Vet	erinary Training Co	entre Khliehtyrshi								
Mo	nth of Acco	unt: AUG/2023												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	Ticad	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	03 277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	28	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162
		Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Jaintia	29	Voucher	93,690	0	10,000	0	83,690	93,690
		Garo Hills.				Voted-Sixth- Schedule-Jaintia	31	Voucher	25,168	0	0	0	25,168	25,168
					Total Object I	Head 1:			5,73,020	0	40,310	0	5,32,710	5,73,020
				02. Wages		Voted-Sixth- Schedule-Jaintia	732	Voucher	11,563	0	0	0	11,563	11,563
					Total Object I	Head 2 :			11,563	0	0	0	11,563	11,563
					Total Sub Hea	ad:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Minor H	Head 277:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Sub Ma	jor Head 3:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Major H	Head 2415:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total of Mont	ch :			5,84,583	0	40,310	0	5,44,273	5,84,583
Mo	nth of Acco	unt: SEP/2023												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2415	03 277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	385	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162
		Centre At Jaintia, East And West Khasi And				Voted-Sixth-	389	Voucher	1,20,594	0	10,000	0	1,10,594	1,20,594
E70 04		! !												

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Run Date:

]	Demai	nd :	47 ADMII	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vety	y Depar	tment										
T	reasu	ıry	Jowai Treasur	·y											
i).D.O.	. :	100009 Dis	trict Tra	nining Officer Vete	erinary Training Ce	entre Khliehtyrshi								
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2415	03		14) Establishment	0	01. Salaries	Total Object I	Head 1:			5,74,756	0	40,310	0	5,34,446	5,74,756
			Vocational Training Centre At Jaintia, East And West Khasi And		02. Wages		Voted-Sixth- Schedule-Jaintia	1112	Voucher	5,968	0	0	0	5,968	5,968
			Garo Hills.				Voted-Sixth- Schedule-Jaintia	588	Voucher	11,563	0	0	0	11,563	11,563
							Voted-Sixth- Schedule-Jaintia	734	Voucher	60,435	0	0	0	60,435	60,435
						Total Object I	Head 2:			77,966	0	0	0	77,966	77,966
						Total Sub Hea	d:			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total Minor H	Iead 277 :			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total Sub Ma	jor Head 3:			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total Major H	lead 2415:			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total of Mont	h :			6,52,722	0	40,310	0	6,12,412	6,52,722
М	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	266	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162
		A	Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Jaintia	268	Voucher	1,20,594	0	10,000	0	1,10,594	1,20,594
			Jaio IIIIIS.			Total Object I	Head 1:			5,74,756	0	40,310	0	5,34,446	5,74,756

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Run Date:

]	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Jowai Treasu	ry											
Ė).D.O.	.:	100009 Dis	trict Tra	ining Officer Vet	erinary Training Ce	entre Khliehtyrshi								
M	onth o	of Accou	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2415	03		(14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1033	Voucher	11,190	0	0	0	11,190	11,190
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Jaintia	1035	Voucher	11,850	0	0	0	11,850	11,850
			Garo Hills.				Voted-Sixth- Schedule-Jaintia	285	Voucher	1,456	0	0	0	1,456	1,450
						Total Object I	Head 2:			24,496	0	0	0	24,496	24,490
						Total Sub Hea	nd:			5,99,252	0	40,310	0	5,58,942	5,99,252
						Total Minor H	Iead 277:			5,99,252	0	40,310	0	5,58,942	5,99,252
						Total Sub Ma	jor Head 3:			5,99,252	0	40,310	0	5,58,942	5,99,252
						Total Major H	Iead 2415:			5,99,252	0	40,310	0	5,58,942	5,99,252
						Total of Mont	h :			5,99,252	0	40,310	0	5,58,942	5,99,252
M	onth (of Accou	unt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2415	03		(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	459	Voucher	4,54,162	0	42,310	0	4,11,852	4,54,162
			Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Jaintia	463	Voucher	1,18,858	0	10,000	0	1,08,858	1,18,858
						Total Object I	Head 1:			5,73,020	0	52,310	0	5,20,710	5,73,020
					02. Wages		Voted-Sixth-	601	Voucher	12,245	0	0	0	12,245	12,24

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Run Date:

D	eman	nd:	47 ADMI	NISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	ment										
Tı	easu	ry	Jowai Treasur	ry											
D.	D.O.	:	100009 Dis	trict Tra	ining Officer Veter	inary Training Ce	ntre Khliehtyrshi								
Mo	nth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2415	03	V	4) Establishment ocational Training	0	02. Wages		Voted-Sixth- Schedule-Jaintia	602	Voucher	11,563	0	0	0	11,563	11,563
		A	entre At Jaintia, East and West Khasi And			Total Object H	Head 2:			23,808	0	0	0	23,808	23,808
		G	aro Hills.		11. Travel Expenses		Voted-Sixth- Schedule-Jaintia	137	Voucher	12,480	0	0	0	12,480	12,480
						Total Object H	Head 11 :			12,480	0	0	0	12,480	12,480
						Total Sub Hea	d :			6,09,308	0	52,310	0	5,56,998	6,09,308
						Total Minor H	lead 277 :			6,09,308	0	52,310	0	5,56,998	6,09,308
						Total Sub Maj	or Head 3:			6,09,308	0	52,310	0	5,56,998	6,09,308
						Total Major H	lead 2415:			6,09,308	0	52,310	0	5,56,998	6,09,308
						Total of Montl	h :			6,09,308	0	52,310	0	5,56,998	6,09,308
Mo	nth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	I I	14) Establishment ocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	1003	Voucher	4,55,962	0	42,310	0	4,13,652	4,55,962
		A	entre At Jaintia, East and West Khasi And				Voted-Sixth- Schedule-Jaintia	1572	Voucher	4,55,962	0	42,310	0	4,13,652	4,55,962
			aro Hills.				Voted-Sixth- Schedule-Jaintia	1589	Voucher	1,22,394	0	10,000	0	1,12,394	1,22,394
							Voted-Sixth-	699	Voucher	1,22,394	0	10,000	0	1,12,394	1,22,394
			. , ,		1										

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Run Date:

New Note Superse Sup	Γ)ema	nd :	47 ADMII	NISTR A	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Treasury									· —- • •							
Did Did																
Month of Accounts: DEC/2023 Miles Miles Sub Mile	T	reasu	ıry	Jowai Treasur	У											
Major Read Head	.D.O.	.:	100009 Dist	trict Tra	ining Officer Vete	erinary Training Ce	ntre Khliehtyrshi									
Manual Head Head	Mo	onth o	of Acco	ount: DEC/2023												
Head Head Head State						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Voted-Stath Schedule-Jaintia 545 Voted-Stath 545 Voted-Stath 546 Voted											(State)		8009	- 7610		(A.G.))
Control Al Jaintia, East And West Khasi And Garo Hills. Steedule-Jaintia Steedule-J	2415	03	277		0	01. Salaries	Total Object H	Iead 1:			11,56,712	0	1,04,620	0	10,52,092	11,56,712
Caro Hills				Centre At Jaintia, East		02. Wages			545	Voucher	11,850	0	0	0	11,850	11,850
Total Sub Head : 11,79,752 0 1,04,620 0 10,75,132 11,79,75 Total Minor Head 277 : 11,79,752 0 1,04,620 0 10,75,132 11,79,75 Total Sub Major Head 3 : 11,79,752 0 1,04,620 0 10,75,132 11,79,75 Total Major Head 2415 : 11,79,752 0 1,04,620 0 10,75,132 11,79,75 Total of Month : 11,79,752 0 1,04,620 0 10,75,132 11,79,75 Total of DDO 100009 : 59,25,321 0 4,27,660 0 54,97,661 59,25,32 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 59,25,321 Summary of DDO wise expenditure 2415 03 277 (14) Establishment Vocational Training Centre 0 01. Salaries Voted-Sixth-Schedule-Jaintia At Jaintia, East And West Khasi And Garo Hills.									546	Voucher	11,190	0	0	0	11,190	11,190
Total Minor Head 277: 11,79,752 0 1,04,620 0 10,75,132 11,79,755 Total Sub Major Head 3: 11,79,752 0 1,04,620 0 10,75,132 11,79,755 Total Major Head 2415: 11,79,752 0 1,04,620 0 10,75,132 11,79,755 Total of Month: 11,79,752 0 1,04,620 0 10,75,132 11,79,755 Total of DOO 100009: 59,25,321 0 4,27,660 0 54,97,661 59,25,325 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 59,25,321 Summary of DDO wise expenditure 2415 03 277 (14) Establishment Vocational Training Centre 0 01. Salaries Voted-Sixth-Schedule-Jaintia At Jaintia, East And West Khasi And Garo Hills.							Total Object F	lead 2 :			23,040	0	0	0	23,040	23,040
Total Sub Major Head 3: 11,79,752 0 1,04,620 0 10,75,132 11,79,755 Total Major Head 2415: 11,79,752 0 1,04,620 0 10,75,132 11,79,755 Total of Month: 11,79,752 0 1,04,620 0 10,75,132 11,79,755 Total of DDO 100009: 59,25,321 0 4,27,660 0 54,97,661 59,25,32 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 59,25,321 2415 03 277 (14) Establishment Vocational Training Centre 0 01. Salaries Voted-Sixth-Schedule-Jaintia 57,18,025							Total Sub Hea	d :			11,79,752	0	1,04,620	0	10,75,132	11,79,752
Total Major Head 2415: 11,79,752 0 1,04,620 0 10,75,132 11,79,75 Total of Month: 11,79,752 0 1,04,620 0 10,75,132 11,79,75 Total of DDO 100009: 59,25,321 0 4,27,660 0 54,97,661 59,25,32 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 59,25,321 Summary of DDO wise expenditure 2415 03 277 (14) Establishment Vocational Training Centre 0 01. Salaries Voted-Sixth-Schedule-Jaintia 57,18,025 Hills.							Total Minor H	ead 277:			11,79,752	0	1,04,620	0	10,75,132	11,79,752
Total of Month 11,79,752 0 1,04,620 0 10,75,132 11,79,752							Total Sub Maj	or Head 3:			11,79,752	0	1,04,620	0	10,75,132	11,79,752
Total of DDO 100009: 59,25,321 0 4,27,660 0 54,97,661 59,25,32 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 59,25,321 Summary of DDO wise expenditure 2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.							Total Major H	ead 2415:			11,79,752	0	1,04,620	0	10,75,132	11,79,752
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. Voted-Sixth-Schedule-Jaintia 57,18,025							Total of Montl	ı :			11,79,752	0	1,04,620	0	10,75,132	11,79,752
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. DDO wise Total (Original +Reconcilation+IA): 59,25,321 Voted-Sixth-Schedule-Jaintia 57,18,025							Total of DDO	<i>100009</i> :			59,25,321	0	4,27,660	0	54,97,661	59,25,321
Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 59,25,321 2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. 59,25,321	Rec	conc	iliatio	n Portion												
Summary of DDO wise expenditure 2415 03 277 (14) Establishment Vocational Training Centre 0 01. Salaries Voted-Sixth-Schedule-Jaintia At Jaintia, East And West Khasi And Garo Hills.	Int	ernal	l Adjusi	tment of A.G. Office:	•											
2415 03 277 (14) Establishment Vocational Training Centre 0 01. Salaries Voted-Sixth-Schedule-Jaintia At Jaintia, East And West Khasi And Garo Hills.							DDO wis	e Total (Original	+Reconcil:	ation+IA) :						59,25,321
At Jaintia, East And West Khasi And Garo Hills.	Sum	mary	of DL	OO wise expenditur	<u>re</u>											
(14) Establishment Vocational Training Centre 02. Wages Voted-Sixth-Schedule-Jaintia	241	5 03	3 277	At Jaintia, East A				Salaries	Voted	-Sixth-Sched	ule-Jaintia					57,18,025
				(14) Establishmen	nt Voca	tional Training C	entre 02.	Wages	Voted	-Sixth-Sched	ule-Jaintia					

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department:	A.H and Vety Department	
Treasury	Jowai Treasury	
D.D.O. :	100009 District Training Officer Veterinary Training Centre Khliehtyrshi	
Summary of DDO w	vise expenditure_	
	t Jaintia, East And West Khasi And Garo 0 ills.	1,94,816
At	4) Establishment Vocational Training Centre 0 11. Travel Expenses Voted-Sixth-Schedule-Jaintia t Jaintia, East And West Khasi And Garo ills.	12,480
		59.25.321

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Run Date:

D)emai	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
De	epart	ment:	A.H and Vety	/ Depart	ment										
Tı	reasu	ıry	Nongstoin Tre	easury											
D.	.D.O.	. :	100001 Dist	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	onth o	of Accou	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824
							Voted-Sixth- Schedule-Khasi	204	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428
						Total Object I	Head 1:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
						Total Sub Hea	ıd:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	93,300	0	0	0	93,300	93,300
						Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
						Total Sub Hea	ıd:			93,300	0	0	0	93,300	93,300
						Total Minor H	Iead <i>1 :</i>			8,05,552	0	1,10,300	11,000	6,84,252	8,05,552
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	206	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	394	Voucher	26,208	0	0	0	26,208	26,208
						Total Object I	Head 1:			4,19,283	0	34,500	4,400	3,80,383	4,19,283
						Total Sub Hea	ıd:			4,19,283	0	34,500	4,400	3,80,383	4,19,283
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459
							Voted-Sixth- Schedule-Khasi	396	Voucher	57,910	0	0	0	57,910	57,910
						Total Object I	Head 1:			2,10,369	0	5,000	0	2,05,369	2,10,369
						Total Sub Hea	ıd:			2,10,369	0	5,000	0	2,05,369	2,10,369

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Run Date:

Dem	and:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Ver	y Depart	tment										
Trea	surv	Nongstoin Ti	easurv											
				& Vety Officer W.K	H Nongstoin									
		ount: APR/2023		a very officer villa										
Major Su Head Maj	ıb Minoı	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		IICuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	207	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134
					Total Object Ho	ead 1:			4,04,134	0	24,200	0	3,79,934	4,04,134
					Total Sub Head	l:			4,04,134	0	24,200	0	3,79,934	4,04,134
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	205	Voucher	5,65,984	0	11,700	2,200	5,52,084	5,65,984
						Voted-Sixth- Schedule-Khasi	395	Voucher	30,184	0	0	0	30,184	30,184
					Total Object Ho	ead 1:			5,96,168	0	11,700	2,200	5,82,268	5,96,168
					Total Sub Head	l :			5,96,168	0	11,700	2,200	5,82,268	5,96,168
					Total Minor He	ead 101:			16,29,954	0	75,400	6,600	15,47,954	16,29,954
		(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279
					Total Object Ho	ead 1 :			1,86,279	0	15,000	6,600	1,64,679	1,86,279
					Total Sub Head	l:			1,86,279	0	15,000	6,600	1,64,679	1,86,279
					Total Minor He	ead 103:			1,86,279	0	15,000	6,600	1,64,679	1,86,279
		(04) Sheep & Goat Farm Khasi Hills	, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,870
					Total Object Ho	ead 1 :			1,19,876	0	7,200	0	1,12,676	1,19,87
					Total Sub Head	l:			1,19,876	0	7,200	0	1,12,676	1,19,870
					Total Minor He	ead 104 :			1,19,876	0	7,200	0	1,12,676	1,19,870
	105	(04) Pig Farm, Nongstoi	n 0	(01) Salaries, Sumtuary		Voted-Sixth-	208	Voucher						

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	y Depar	tment										
Т	reasu	ıry	Nongstoin Tro	easury											
Ď	.D.O.	. :	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Me	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	208		2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Object I	Head 1:			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Hea	nd:			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Minor H	Iead 105 :			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Ma	jor Head θ :			29,82,739	0	2,31,500	24,200	27,27,039	29,82,739
						Total Major H	Iead 2403:			29,82,739	0	2,31,500	24,200	27,27,039	29,82,739
						Total of Mont	h :			29,82,739	0	2,31,500	24,200	27,27,039	29,82,739
Mo	onth o	of Accou	Int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		licau	Head		Scinic				(State)		8009	- 7610	_	(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	149	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428
							Voted-Sixth- Schedule-Khasi	196	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824
						Total Object I	Head 1:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
						Total Sub Hea	nd:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	93,300	0	0	0	93,300	93,300
						Total Object I	Head 1:			93,300	0	0	0	93,300	93,300

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Run Date:

	Demai	nd:	47 ADMII	NISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	100001 Dis	rict Ah	& Vety Officer W.K	K.H. Nongstoin									
Me	onth (of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment			Total Sub Hea	ıd :			93,300	0	0	0	93,300	93,300
						Total Minor H	Iead 1:			8,05,552	0	1,10,300	11,000	6,84,252	8,05,552
		101	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	143	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	488	Voucher	50,359	0	0	0	50,359	50,359
						Total Object I	Head 1:			4,43,434	0	34,500	4,400	4,04,534	4,43,434
						Total Sub Hea	ıd:			4,43,434	0	34,500	4,400	4,04,534	4,43,434
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459
							Voted-Sixth- Schedule-Khasi	489	Voucher	24,867	0	0	0	24,867	24,867
						Total Object I	Head 1 :			1,77,326	0	5,000	0	1,72,326	1,77,326
					02. Wages		Voted-Sixth- Schedule-Khasi	556	Voucher	14,517	0	0	0	14,517	14,517
						Total Object I	Head 2:			14,517	0	0	0	14,517	14,517
						Total Sub Hea	ıd:			1,91,843	0	5,000	0	1,86,843	1,91,843
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	144	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134
							Voted-Sixth- Schedule-Khasi	282	Voucher	26,208	0	0	0	26,208	26,208
							Voted-Sixth- Schedule-Khasi	487	Voucher	26,208	0	0	0	26,208	26,208
						Total Object I	Head 1:			4,56,550	0	24,200	0	4,32,350	4,56,550

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Run Date : 25/01/2024

Dem	and:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vety	y Depar	tment										
Treas	sury	Nongstoin Tre	easury											
 D.D.().:	100001 Dist	trict Ah	& Vety Officer W.K	I.H. Nongstoin									
Month	of Acc	count: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	101	(04) Veterinary Aid Centres			Total Sub Hea	d :			4,56,550	0	24,200	0	4,32,350	4,56,550
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	142	Voucher	5,01,124	0	11,700	2,200	4,87,224	5,01,124
					Total Object H	Iead 1 :			5,01,124	0	11,700	2,200	4,87,224	5,01,124
					Total Sub Hea	d :			5,01,124	0	11,700	2,200	4,87,224	5,01,124
					Total Minor H	lead 101 :			15,92,951	0	75,400	6,600	15,10,951	15,92,951
	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279
					Total Object H	Iead <i>1 :</i>			1,86,279	0	15,000	6,600	1,64,679	1,86,279
				02. Wages		Voted-Sixth- Schedule-Khasi	557	Voucher	29,034	0	0	0	29,034	29,034
					Total Object H	Iead 2 :			29,034	0	0	0	29,034	29,034
					Total Sub Hea	d :			2,15,313	0	15,000	6,600	1,93,713	2,15,313
					Total Minor H	lead 103 :			2,15,313	0	15,000	6,600	1,93,713	2,15,313
	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	147	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876
					Total Object H	Iead <i>1 :</i>			1,19,876	0	7,200	0	1,12,676	1,19,876
				02. Wages		Voted-Sixth- Schedule-Khasi	555	Voucher	14,517	0	0	0	14,517	14,517
					Total Object H	Iead 2 :			14,517	0	0	0	14,517	14,517
					Total Sub Hea	d :			1,34,393	0	7,200	0	1,27,193	1,34,393

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Run Date:

I	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	ment :	A.H and Vet	y Depar	tment										
T	`reasu	ry	Nongstoin Tr	easury											
Ė).D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	104				Total Minor H	ead 104:			1,34,393	0	7,200	0	1,27,193	1,34,393
		105 (0	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Object H	Iead 1 :			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Hea	d :			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Minor H	ead 105:			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Maj	or Head θ :			29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
						Total Major H	ead 2403:			29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
						Total of Month	ı :			29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
M	onth (of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	207	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428
							Voted-Sixth- Schedule-Khasi	222	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824
							Voted-Sixth- Schedule-Khasi	616	Voucher	57,040	0	0	0	57,040	57,040
							Voted-Sixth- Schedule-Khasi	624	Voucher	17,740	0	0	0	17,740	17,740
						Total Object H	lead 1 :			7,87,032	0	1,10,300	11,000	6,65,732	7,87,032

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Run Date : 25/01/2024

Dema	and :	47 ADM	INISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vet	ty Depart	tment										
Treas	sury	Nongstoin Ti	reasury											
; D.D.(O. :	100001 Dis	strict Ah	& Vety Officer W.K	K.H. Nongstoin									
Month	of Acco	ount: JUN/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	556	Voucher	29,796	0	0	0	29,796	29,79
						Voted-Sixth- Schedule-Khasi	615	Voucher	24,490	0	0	0	24,490	24,490
					Total Object I	Head 2:			54,286	0	0	0	54,286	54,28
					Total Sub Hea	ad :			8,41,318	0	1,10,300	11,000	7,20,018	8,41,31
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	221	Voucher	93,300	0	0	0	93,300	93,30
						Voted-Sixth- Schedule-Khasi	625	Voucher	13,000	0	0	0	13,000	13,000
					Total Object I	Head 1:			1,06,300	0	0	0	1,06,300	1,06,30
					Total Sub Hea	nd:			1,06,300	0	0	0	1,06,300	1,06,30
					Total Minor H	Head 1:			9,47,618	0	1,10,300	11,000	8,26,318	9,47,613
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,07
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	349	Voucher	26,208	0	0	0	26,208	26,20
						Voted-Sixth- Schedule-Khasi	484	Voucher	78,444		0	0	78,444	78,444
						Voted-Sixth- Schedule-Khasi	617	Voucher	64,220	0	0	0	64,220	64,220
					Total Object I	Head 1:			5,61,947	0	34,500	4,400	5,23,047	5,61,94
					Total Sub Hea	ad:			5,61,947	0	34,500	4,400	5,23,047	5,61,94
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	206	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459

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Run Date:

I)emai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	ment										
Т	reasu	ry	Nongstoin Tr	easury											
D	.D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	L.H. Nongstoin									
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ 				(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	348	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth- Schedule-Khasi	487	Voucher	62,043	0	0	0	62,043	62,043
							Voted-Sixth- Schedule-Khasi	618	Voucher	20,740	0	0	0	20,740	20,740
						Total Object I	Head 1:			2,61,885	0	5,000	0	2,56,885	2,61,885
					02. Wages		Voted-Sixth- Schedule-Khasi	614	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	nd:			2,74,130	0	5,000	0	2,69,130	2,74,130
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	3,47,254	0	20,200	0	3,27,054	3,47,254
							Voted-Sixth- Schedule-Khasi	489	Voucher	52,014	0	0	0	52,014	52,014
							Voted-Sixth- Schedule-Khasi	619	Voucher	48,340	0	0	0	48,340	48,340
						Total Object I	Head 1:			4,47,608	0	20,200	0	4,27,408	4,47,608
					02. Wages		Voted-Sixth- Schedule-Khasi	553	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	609	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	612	Voucher	24,095	0	0	0	24,095	24,095
						Total Object I	Head 2:			48,190	0	0	0	48,190	48,190
						Total Sub Hea	nd:			4,95,798	0	20,200	0	4,75,598	4,95,798

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Run Date:

Dema	nd:	47 A	DMINISTR <i>A</i>	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and	Vety Depart	tment										
Treası	ury	Nongsto	in Treasury											
D.D.O). :	100001	District Ah	& Vety Officer W.I	K.H. Nongstoin									
Month	of Accou	int: JUN/202	23											
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2403 00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	208	Voucher	4,24,796	0	11,700	2,200	4,10,896	4,24,796
						Voted-Sixth- Schedule-Khasi	482	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Khasi	620	Voucher	59,756	0	0	0	59,756	59,756
						Voted-Sixth- Schedule-Khasi	929	Voucher	33,780	0	0	0	33,780	33,780
					Total Object I	Head 1:			5,45,236	0	11,700	2,200	5,31,336	5,45,230
				02. Wages		Voted-Sixth- Schedule-Khasi	554	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	613	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			24,095	0	0	0	24,095	24,095
					Total Sub Hea	ad:			5,69,331	0	11,700	2,200	5,55,431	5,69,331
					Total Minor H	Head 101:			19,01,206	0	71,400	6,600	18,23,206	19,01,200
		06) Poultry Farm, Jongstoin	0	(01) Salaries, Sumtuary Allowance	y	Voted-Sixth- Schedule-Khasi	211	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279
						Voted-Sixth- Schedule-Khasi	623	Voucher	25,760	0	0	0	25,760	25,760
					Total Object 1	Head 1:			2,12,039	0	15,000	6,600	1,90,439	2,12,039
				02. Wages		Voted-Sixth- Schedule-Khasi	611	Voucher	24,490	0	0	0	24,490	24,490
					Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
					Total Sub Hea	ad :			2,36,529	0	15,000	6,600	2,14,929	2,36,529

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Run Date:

D	emar	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	y Depart	ment										
Tı	reasu	ry	Nongstoin Tre	easury											
D.	D.O.	:	100001 Dist	trict Ah	& Vety Officer W.K	L.H. Nongstoin									
Mo	nth o	f Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	ead 103 :			2,36,529	0	15,000	6,600	2,14,929	2,36,529
		1 1:	04) Sheep & Goat Farm, Thasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	214	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876
							Voted-Sixth- Schedule-Khasi	486	Voucher	39,068	0	0	0	39,068	39,068
							Voted-Sixth- Schedule-Khasi	621	Voucher	16,860	0	0	0	16,860	16,860
						Total Object H	[ead 1 :			1,75,804	0	7,200	0	1,68,604	1,75,804
					02. Wages		Voted-Sixth- Schedule-Khasi	610	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Head	d:			1,88,049	0	7,200	0	1,80,849	1,88,049
						Total Minor H	ead 104 :			1,88,049	0	7,200	0	1,80,849	1,88,049
		105 (0	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	218	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078
							Voted-Sixth- Schedule-Khasi	622	Voucher	34,080	0	0	0	34,080	34,080
						Total Object H	[ead 1 :			2,75,158	0	23,600	0	2,51,558	2,75,158
					02. Wages		Voted-Sixth- Schedule-Khasi	224	Voucher	40,884	0	0	0	40,884	40,884
							Voted-Sixth- Schedule-Khasi	608	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	930	Voucher	24,095	0	0	0	24,095	24,095
						Total Object H	lead 2 :			89,469	0	0	0	89,469	89,469

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]]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Pepart	ment :	: A.H and Vet	y Depar	tment										
Т	`reasu	ry	Nongstoin Tr	easury											
i	D.D.O.	:	100001 Dis	strict Ah	& Vety Officer W.K	.H. Nongstoin									
М	onth (of Acco	ount: JUN/2023												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		. IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	105	(04) Pig Farm, Nongstoir	1		Total Sub Hea	d :			3,64,627	0	23,600	0	3,41,027	3,64,627
						Total Minor H	lead 105 :			3,64,627	0	23,600	0	3,41,027	3,64,627
						Total Sub Maj	or Head θ :			36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
						Total Major H	lead 2403:			36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
						Total of Month	h :			36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
M	onth (of Acco	ount: JUL/2023												
	onun (ЛАССО	Junt. JUL/2023												
	Sub	Minor	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Sub	Mino r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
	Sub Majo	Minor r Head l	r Sub	Sub	Object Head (01) Salaries, Sumtuary Allowance	0	Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount		(as per A.G	G. A&E)		Amount
Head	Sub Majo Head	Minor r Head l	r Sub l Head	Sub Head	(01) Salaries, Sumtuary	0	Voted-Sixth-			Amount (State)	by DDO	(as per A.C	- 7610	(as per SOP)	Amount (A.G.))
Head	Sub Majo Head	Minor r Head l	r Sub l Head	Sub Head	(01) Salaries, Sumtuary	0	Voted-Sixth- Schedule-Khasi Voted-Sixth-	413	Voucher	Amount (State)	by DDO	(as per A.6 8009	7610	(as per SOP) 52,924	Amount (A.G.)) 52,924
Head	Sub Majo Head	Minor r Head l	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	413	Voucher Voucher	Amount (State) 52,924 1,28,132	0 0	(as per A.0 8009 0 33,900	7610 0 0	(as per SOP) 52,924 94,232	Amount (A.G.)) 52,924 1,28,132
Head	Sub Majo Head	Minor r Head l	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	413	Voucher Voucher	52,924 1,28,132 4,33,836	0 0 0	(as per A.0 8009 0 33,900 61,400	G. A&E) - 7610 0 0 11,000	(as per SOP) 52,924 94,232 3,61,436	Amount (A.G.)) 52,924 1,28,132 4,33,836
Head	Sub Majo Head	Minor r Head l	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Vedd-Sixth-Schedule-Khasi	413 43 49	Voucher Voucher Voucher	Amount (State) 52,924 1,28,132 4,33,836 6,14,892	0 0 0	0 33,900 61,400 95,300	7610 - 7610 0 0 11,000 11,000	(as per SOP) 52,924 94,232 3,61,436 5,08,592	Amount (A.G.)) 52,924 1,28,132 4,33,836 6,14,892
Head	Sub Majo Head	Minor r Head l	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	413 43 49	Voucher Voucher Voucher	Amount (State) 52,924 1,28,132 4,33,836 6,14,892 23,700	0 0 0 0	0 33,900 61,400 95,300	0 0 11,000 11,000 0	(as per SOP) 52,924 94,232 3,61,436 5,08,592 23,700	Amount (A.G.)) 52,924 1,28,132 4,33,836 6,14,892 23,700
Head	Sub Majo Head	Minor r Head l	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	413 43 49	Voucher Voucher Voucher	Amount (State) 52,924 1,28,132 4,33,836 6,14,892 23,700 23,700	0 0 0 0	(as per A.0 8009 0 33,900 61,400 95,300 0	0 0 0 11,000 0 0	(as per SOP) 52,924 94,232 3,61,436 5,08,592 23,700 23,700	Amount (A.G.)) 52,924 1,28,132 4,33,836 6,14,892 23,700 23,700

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	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment	: A.H and Vety	Depar	tment										
7	reasu	ıry	Nongstoin Tre	asury											
i	D.D.O	.:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth	of Acc	ount: JUL/2023												
	Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.U.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			95,900	0	0	0	95,900	95,900
						Total Sub Hea	d :			95,900	0	0	0	95,900	95,900
						Total Minor H	ead 1:			7,34,492	0	95,300	11,000	6,28,192	7,34,492
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	592	Voucher	24,095	0	0	0	24,095	24,095
						Total Object H	lead 2 :			24,095	0	0	0	24,095	24,095
						Total Sub Hea	d :			24,095	0	0	0	24,095	24,095
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	4,82,247	0	34,500	4,400	4,43,347	4,82,247
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	516	Voucher	26,904	0	0	0	26,904	26,904
						Total Object H	lead 1 :			5,09,151	0	34,500	4,400	4,70,251	5,09,151
						Total Sub Hea	d :			5,09,151	0	34,500	4,400	4,70,251	5,09,151
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	1,56,607	0	5,000	0	1,51,607	1,56,607
							Voted-Sixth- Schedule-Khasi	582	Voucher	59,430	0	0	0	59,430	59,430
						Total Object H	Iead 1 :			2,16,037	0	5,000	0	2,11,037	2,16,037
					02. Wages		Voted-Sixth- Schedule-Khasi	589	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			2,27,887	0	5,000	0	2,22,887	2,27,887

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Run Date:

]	Demai	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
E	Depart	ment :	A.H and V	ety Depart	ment										
Т	reasu	ıry	Nongstoin 7	Γreasury											
Ė).D.O.	:	100001 D	istrict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	3,56,922	0	14,200	0	3,42,722	3,56,922
							Voted-Sixth- Schedule-Khasi	515	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1:			3,83,826	0	14,200	0	3,69,626	3,83,826
					02. Wages		Voted-Sixth- Schedule-Khasi	593	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	595	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	nd:			4,07,526	0	14,200	0	3,93,326	4,07,526
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	416	Voucher	5,760	0	0	0	5,760	5,760
							Voted-Sixth- Schedule-Khasi	51	Voucher	4,66,652	0	11,700	2,200	4,52,752	4,66,652
							Voted-Sixth- Schedule-Khasi	517	Voucher	30,992	0	0	0	30,992	30,992
						Total Object I	Head 1:			5,03,404	0	11,700	2,200	4,89,504	5,03,404
					02. Wages		Voted-Sixth- Schedule-Khasi	588	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	596	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	599	Voucher	35,945	0	0	0	35,945	35,945
						Total Object I	Head 2:			59,645	0	0	0	59,645	59,645
						Total Sub Hea	nd:			5,63,049	0	11,700	2,200	5,49,149	5,63,049

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T	Demai	nd :	47	ADMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	Depart	ment :	A.H an	d Vety Depar	tment										
T	reasu	ıry	Nongst	oin Treasury											
Ď).D.O.	:	100001	District Ah	& Vety Officer W.K	.H. Nongstoin									
Me	onth o	of Acco	ount: JUL/20	23											
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gro Amou
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G
103	00	101				Total Minor He	ead 101:			17,31,708	0	65,400	6,600	16,59,708	17,31,70
			(06) Poultry Farm Nongstoin	, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	1,91,431	0	15,000	6,600	1,69,831	1,91,43
						Total Object H	ead 1 :			1,91,431	0	15,000	6,600	1,69,831	1,91,4
					02. Wages		Voted-Sixth- Schedule-Khasi	594	Voucher	23,700	0	0	0	23,700	23,7
						Total Object H	ead 2 :			23,700	0	0	0	23,700	23,7
						Total Sub Head	l :			2,15,131	0	15,000	6,600	1,93,531	2,15,1
						Total Minor Ho	ead 103:			2,15,131	0	15,000	6,600	1,93,531	2,15,1
			(04) Sheep & Goa Khasi Hills	at Farm, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	1,23,248	0	7,200	0	1,16,048	1,23,2
							Voted-Sixth- Schedule-Khasi	414	Voucher	1,87,840	0	0	0	1,87,840	1,87,8
							Voted-Sixth- Schedule-Khasi	415	Voucher	1,14,465	0	0	0	1,14,465	1,14,4
						Total Object H	ead 1 :			4,25,553	0	7,200	0	4,18,353	4,25,5
					02. Wages		Voted-Sixth- Schedule-Khasi	590	Voucher	11,850	0	0	0	11,850	11,8
						Total Object H	ead 2 :			11,850	0	0	0	11,850	11,8
						Total Sub Head	l :			4,37,403	0	7,200	0	4,30,203	4,37,4
						Total Minor Ho	ead 104:			4,37,403	0	7,200	0	4,30,203	4,37,4
		105	(04) Pig Farm, No	ongstoin 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	2,47,894	0	23,600	0	2,24,294	2,47,89

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Run Date:

Г)eman	nd:	47	ADMINI	STRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H a	nd Vety I	Departi	ment										
Т	reasu	ry	Nongs	stoin Treas	sury											
Ď	.D.O.	:	10000	1 Distri	ct Ah d	& Vety Officer W.K	.H. Nongstoin									
Mo	onth o	of Accou	nt: JUL/2	023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau		Head		Bennie				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	4) Pig Farm, I	Nongstoin 0		(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,47,894	0	23,600	0	2,24,294	2,47,894
						02. Wages		Voted-Sixth- Schedule-Khasi	597	Voucher	23,700	0	0	0	23,700	23,700
								Voted-Sixth- Schedule-Khasi	598	Voucher	11,850	0	0	0	11,850	11,850
							Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
							Total Sub Hea	d :			2,83,444	0	23,600	0	2,59,844	2,83,444
							Total Minor H	lead 105 :			2,83,444	0	23,600	0	2,59,844	2,83,444
							Total Sub Maj	or Head 0:			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
							Total Major H	lead 2403:			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
							Total of Month	n :			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
Mo	onth o	of Accou	nt: AUG/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head]	Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Of	fices 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	4,46,656	5 0	61,900	11,000	3,73,756	4,46,656
								Voted-Sixth- Schedule-Khasi	36	Voucher	1,31,804	0	34,200	0	97,604	1,31,804
								Voted-Sixth- Schedule-Khasi	543	Voucher	2,561	0	0	0	2,561	2,561
								Voted-Sixth-	685	Voucher	25,466	5 0	0	0	25,466	25,466

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Run Date:

Den	nand	:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	artmo	ent :	A.H and Vety	y Depart	ment										
Trea	sury		Nongstoin Tro	easury											
D.D.	O.:		100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mont	h of A	Accou	nt: AUG/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	icau	Ircau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403 00	00	01 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			6,06,487	0	96,100	11,000	4,99,387	6,06,487
						Total Sub Hea	d :			6,06,487	0	96,100	11,000	4,99,387	6,06,487
			4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	34	Voucher	98,620	0	0	0	98,620	98,620
						Total Object H	Iead <i>1 :</i>			98,620	0	0	0	98,620	98,620
						Total Sub Hea	d :			98,620	0	0	0	98,620	98,620
						Total Minor H	lead 1:			7,05,107	0	96,100	11,000	5,98,007	7,05,107
	10	Di	2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	4,93,713	0	24,700	4,400	4,64,613	4,93,713
		C.	.D. Blocks				Voted-Sixth- Schedule-Khasi	398	Voucher	27,222	0	0	0	27,222	27,222
							Voted-Sixth- Schedule-Khasi	546	Voucher	9,293	0	0	0	9,293	9,293
							Voted-Sixth- Schedule-Khasi	603	Voucher	25,168	0	0	0	25,168	25,168
						Total Object H	Iead 1 :			5,55,396	0	24,700	4,400	5,26,296	5,55,396
						Total Sub Hea	d :			5,55,396	0	24,700	4,400	5,26,296	5,55,396
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973
							Voted-Sixth- Schedule-Khasi	544	Voucher	20,269	0	0	0	20,269	20,269
							Voted-Sixth- Schedule-Khasi	601	Voucher	55,596	0	0	0	55,596	55,596
						Total Object H	Iead 1 :			2,36,838	0	5,000	0	2,31,838	2,36,838

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Run Date:

_	_				******									
Dem	and:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Ver	y Depar	tment										
Treas	sury	Nongstoin Ti	easury											
D.D.0	0.:	100001 Dis	strict Ah	& Vety Officer W.K	K.H. Nongstoin									
Month	n of Acco	ount: AUG/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		. IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	101	(03) Mobile Veterinary Dispensary			Total Sub Hea	ad:			2,36,838	0	5,000	0	2,31,838	2,36,838
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	30	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148
						Voted-Sixth- Schedule-Khasi	547	Voucher	9,293	0	0	0	9,293	9,293
						Voted-Sixth- Schedule-Khasi	602	Voucher	25,168	0	0	0	25,168	25,168
					Total Object I	Head 1 :			4,00,609	0	14,600	0	3,86,009	4,00,609
					Total Sub Hea	ad:			4,00,609	0	14,600	0	3,86,009	4,00,609
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	33	Voucher	4,74,698	0	11,900	2,200	4,60,598	4,74,698
						Voted-Sixth- Schedule-Khasi	545	Voucher	10,908	0	0	0	10,908	10,908
					Total Object 1	Head 1 :			4,85,606	0	11,900	2,200	4,71,506	4,85,600
					Total Sub Hea	ad:			4,85,606	0	11,900	2,200	4,71,506	4,85,600
					Total Minor H	Head 101:			16,78,449	0	56,200	6,600	16,15,649	16,78,449
	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	1,96,713	0	15,000	6,600	1,75,113	1,96,713
						Voted-Sixth- Schedule-Khasi	479	Voucher	4,458	0	0	0	4,458	4,458
						Voted-Sixth- Schedule-Khasi	548	Voucher	2,064	0	0	0	2,064	2,064
					Total Object 1	Head 1:			2,03,235	0	15,000	6,600	1,81,635	2,03,235
					Total Sub Hea	ad:			2,03,235	0	15,000	6,600	1,81,635	2,03,235

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Run Date:

Deman	ıd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment :	A.H and Vety	Depart	ment										
Treasu	ry	Nongstoin Tre	asury											
D.D.O.	:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoin									
Month o	f Accou	int: AUG/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403 00	103				Total Minor H	Head 103 :			2,03,235	0	15,000	6,600	1,81,635	2,03,235
		04) Sheep & Goat Farm, Thasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	25	Voucher	1,65,724	0	7,300	0	1,58,424	1,65,724
					Total Object I	Head 1:			1,65,724	0	7,300	0	1,58,424	1,65,724
					Total Sub Hea	ıd:			1,65,724	0	7,300	0	1,58,424	1,65,724
					Total Minor H	Head 104 :			1,65,724	0	7,300	0	1,58,424	1,65,724
	105 (04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Object I	Head 1:			2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Sub Hea	nd:			2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Minor H	Head 105 :			2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Sub Ma	jor Head θ :			30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
					Total Major H	Iead 2403 :			30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
					Total of Mont	h :			30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
Month o	f Accou	int: SEP/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	()2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	4,46,656	0	61,900	11,000	3,73,756	4,46,656
						Voted-Sixth-	577							

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Run Date:

Den	nand	:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artm	ent :	A.H and Vet	y Depart	ment										
Trea	asury		Nongstoin Tr	easury											
D.D	.0.:		100001 Dis	strict Ah	& Vety Officer W.K	.H. Nongstoin									
Mont	th of A	Accou	nt: SEP/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	ıcuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00) 00	01 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	577	Voucher	1,65,260	0	24,850	0	1,40,410	1,65,260
							Voted-Sixth- Schedule-Khasi	706	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476
						Total Object I	Head 1:			7,47,392	0	96,750	11,000	6,39,642	7,47,392
					02. Wages		Voted-Sixth- Schedule-Khasi	268	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	641	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2 :			48,980	0	0	0	48,980	48,980
						Total Sub Hea	nd:			7,96,372	0	96,750	11,000	6,88,622	7,96,372
			4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	98,620	0	0	0	98,620	98,620
						Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
						Total Sub Hea	ıd:			98,620	0	0	0	98,620	98,620
						Total Minor H	Iead 1:			8,94,992	0	96,750	11,000	7,87,242	8,94,992
	10	Di	2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	456	Voucher	26,904	0	0	0	26,904	26,904
		C.	D. Blocks				Voted-Sixth- Schedule-Khasi	47	Voucher	4,93,713		34,700	4,400	4,54,613	4,93,713
							Voted-Sixth- Schedule-Khasi	580	Voucher	10,080	0	0	0	10,080	10,080
						Total Object I	Head 1:			5,30,697	0	34,700	4,400	4,91,597	5,30,697
						Total Sub Hea	nd:			5,30,697	0	34,700	4,400	4,91,597	5,30,697

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Run Date:

Der	mand:	47 A	DMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artment	A.H and	Vety Depar	tment										
Trea	asury	Nongstoi	n Treasury											
D.D	.0.:	100001	District Ah	& Vety Officer W.K	K.H. Nongstoin									
Mont	th of Acc	ount: SEP/202	3											
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	0 101	(03) Mobile Veterin Dispensary	nary 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973
						Voted-Sixth- Schedule-Khasi	457	Voucher	59,430	0	0	0	59,430	59,430
					Total Object I	Head 1:			2,20,403	0	5,000	0	2,15,403	2,20,403
				02. Wages		Voted-Sixth- Schedule-Khasi	269	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth- Schedule-Khasi	639	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
					Total Sub Hea	ad:			2,44,893	0	5,000	0	2,39,893	2,44,893
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	458	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Khasi	48	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148
						Voted-Sixth- Schedule-Khasi	579	Voucher	20,160	0	0	0	20,160	20,160
					Total Object I	Head 1:			4,13,212	0	14,600	0	3,98,612	4,13,212
				02. Wages		Voted-Sixth- Schedule-Khasi	637	Voucher	24,490	0	0	0	24,490	24,490
						Voted-Sixth- Schedule-Khasi	646	Voucher	24,490	0	0	0	24,490	24,490
					Total Object I	Head 2:			48,980	0	0	0	48,980	48,980
					Total Sub Hea	ad:			4,62,192	0	14,600	0	4,47,592	4,62,192
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	454	Voucher	30,992	0	0	0	30,992	30,992

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Run Date:

D	eman	ıd :	47 AI	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epartı	ment :	A.H and	Vety Depart	tment										
T	reasu	ry	Nongstoii	n Treasury											
D	D.O.	:	100001	District Ah	& Vety Officer W.K	K.H. Nongstoin									
Mo	onth o	f Accou	int: SEP/2023	<u> </u>											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101 (25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	455	Voucher	61,984	0	0	0	61,984	61,98
							Voted-Sixth- Schedule-Khasi	50	Voucher	4,29,286	0	11,900	2,200	4,15,186	4,29,286
							Voted-Sixth- Schedule-Khasi	581	Voucher	10,080	0	0	0	10,080	10,080
						Total Object H	lead 1:			5,32,342	0	11,900	2,200	5,18,242	5,32,342
					02. Wages		Voted-Sixth- Schedule-Khasi	636	Voucher	7,900	0	0	0	7,900	7,900
							Voted-Sixth- Schedule-Khasi	644	Voucher	8,295	0	0	0	8,295	8,29
							Voted-Sixth- Schedule-Khasi	645	Voucher	60,435	0	0	0	60,435	60,433
						Total Object H	[ead 2 :			76,630	0	0	0	76,630	76,63
						Total Sub Head	d :			6,08,972	0	11,900	2,200	5,94,872	6,08,972
						Total Minor H	ead 101 :			18,46,754	0	66,200	6,600	17,73,954	18,46,75
		1 11	06) Poultry Farm, Vongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	1,96,713	0	5,000	6,600	1,85,113	1,96,713
							Voted-Sixth- Schedule-Khasi	578	Voucher	10,240	0	0	0	10,240	10,240
						Total Object H	[ead 1 :			2,06,953	0	5,000	6,600	1,95,353	2,06,95
					02. Wages		Voted-Sixth- Schedule-Khasi	272	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	640	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	lead 2 :			48,980	0	0	0	48,980	48,980

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Run Date : 25/01/2024

]	Dema	nd:	47 ADMIN	ISTRATION OF ANIMAL	L HUSBANDRY AND VETERINA	ARY DEPA	RTMENT						
Ι)epart	ment :	A.H and Vety	Department									
7	reasu	ry	Nongstoin Trea	asury									
i).D.O.	:	100001 Distr	ict Ah & Vety Officer W.I	K.H. Nongstoin								
M	onth o	of Acco	ount: SEP/2023										
	Majo	r Head	r Sub Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head				(State)		8009	- 7610		(A.G.))
2403	00		(06) Poultry Farm, Nongstoin		Total Sub Head:			2,55,933	0	5,000	6,600	2,44,333	2,55,933
					Total Minor Head 103:			2,55,933	0	5,000	6,600	2,44,333	2,55,933
			(04) Sheep & Goat Farm, (Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	453	Voucher	76,404	0	0	0	76,404	76,404
					Voted-Sixth- Schedule-Khasi	46	Voucher	86,680	0	7,300	0	79,380	86,680
					Total Object Head 1:			1,63,084	0	7,300	0	1,55,784	1,63,084
				02. Wages	Voted-Sixth- Schedule-Khasi	271	Voucher	12,245	0	0	0	12,245	12,245
					Voted-Sixth- Schedule-Khasi	642	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head 2:			24,490	0	0	0	24,490	24,490
					Total Sub Head:			1,87,574	0	7,300	0	1,80,274	1,87,574
					Total Minor Head 104:			1,87,574	0	7,300	0	1,80,274	1,87,574
		105	(04) Pig Farm, Nongstoin ((01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	49	Voucher	1,73,494	0	3,700	0	1,69,794	1,73,494
					Total Object Head 1:			1,73,494	0	3,700	0	1,69,794	1,73,494
				02. Wages	Voted-Sixth- Schedule-Khasi	273	Voucher	36,735	0	0	0	36,735	36,735
					Voted-Sixth- Schedule-Khasi	643	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Head 2:			73,470	0	0	0	73,470	73,470
					Total Sub Head:			2,46,964	0	3,700	0	2,43,264	2,46,964

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De	eman	nd:	47 A	ADMINI	STRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	part	ment :	A.H and	l Vety I	Departr	nent										
Tr	easu	ry	Nongsto	oin Trea	sury											
D.	D.O.	:	100001	Distri	ct Ah &	& Vety Officer W.K	.H. Nongstoin									
Mo	nth o	f Accou	nt: SEP/20	23												
•		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau		Head		Schine				(State)	•	8009	- 7610	-	(A.G.))
2403	00		8) Pig Breeding est Khasi Hills.	Farm, 0		02. Wages		Voted-Sixth- Schedule-Khasi	638	Voucher	5,07,864	0	0	0	5,07,864	5,07,864
							Total Object I	Head 2:			5,07,864	0	0	0	5,07,864	5,07,864
							Total Sub Hea	ad:			5,07,864	0	0	0	5,07,864	5,07,864
							Total Minor H	Head 105:			7,54,828	0	3,700	0	7,51,128	7,54,828
							Total Sub Ma	jor Head θ :			39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
							Total Major H	Head 2403:			39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
							Total of Mont	h :			39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
Mo	nth o	f Accou	nt: OCT/20)23												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau		Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2403	00	001 (0	(2) District Offic	es 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	4,46,656	0	61,900	11,000	3,73,756	4,46,656
								Voted-Sixth- Schedule-Khasi	205	Voucher	3,00,736	0	34,850	0	2,65,886	3,00,736
							Total Object I	Head 1:			7,47,392	0	96,750	11,000	6,39,642	7,47,392
						02. Wages	-	Voted-Sixth- Schedule-Khasi	740	Voucher	7,900	0	0	0	7,900	7,900
		1					T-4-1 Ob 4 I	T 1 2			7 000	0	0	0	7,900	7,900
					Į		Total Object I	Head Z:			7,900	U	U	U	7,900	7,500

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Ι	Demai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Nongstoin Tre	asury											
Ď).D.O.	.:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoin									
Me	onth (of Acco	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	196	Voucher	98,620	0	0	0	98,620	98,620
						Total Object H	lead 1 :			98,620	0	0	0	98,620	98,620
						Total Sub Head	d :			98,620	0	0	0	98,620	98,620
						Total Minor H	ead 1:			8,53,912	0	96,750	11,000	7,46,162	8,53,912
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	5,32,775	0	24,700	4,400	5,03,675	5,32,775
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	611	Voucher	26,904	0	0	0	26,904	26,904
						Total Object H	lead 1 :			5,59,679	0	24,700	4,400	5,30,579	5,59,679
						Total Sub Head	d :			5,59,679	0	24,700	4,400	5,30,579	5,59,679
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	204	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973
							Voted-Sixth- Schedule-Khasi	612	Voucher	59,430	0	0	0	59,430	59,430
						Total Object H	lead 1 :			2,20,403	0	5,000	0	2,15,403	2,20,403
						Total Sub Head	d :			2,20,403	0	5,000	0	2,15,403	2,20,403
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	199	Voucher	4,44,272	0	14,600	0	4,29,672	4,44,272
							Voted-Sixth- Schedule-Khasi	613	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Khasi	672	Voucher	4,52,505	0	0	0	4,52,505	4,52,505
						Total Object H	lead <i>1 :</i>			9,23,681	0	14,600	0	9,09,081	9,23,682

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De	eman	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Dej	partı	ment :	A.H and Vet	y Depart	ment										
Tre	easu	ry	Nongstoin Tr	easury											
	D.O.			strict Ah	& Vety Officer W.K	X.H. Nongstoin									
Mor Major S			sub OCT/2023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head M	Iajor Iead		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amoun (A.G.)
2403	00		04) Veterinary Aid			Total Sub Head	l :			9,23,681	0	14,600	0	9,09,081	9,23,681
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	197	Voucher	4,68,348	0	11,900	2,200	4,54,248	4,68,348
							Voted-Sixth- Schedule-Khasi	673	Voucher	2,40,761	0	0	0	2,40,761	2,40,762
						Total Object H	ead 1:			7,09,109	0	11,900	2,200	6,95,009	7,09,109
						Total Sub Head	l :			7,09,109	0	11,900	2,200	6,95,009	7,09,109
						Total Minor Ho	ead 101 :			24,12,872	0	56,200	6,600	23,50,072	24,12,872
			06) Poultry Farm, Iongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	2,36,393	0	5,000	6,600	2,24,793	2,36,393
							Voted-Sixth- Schedule-Khasi	616	Voucher	33,089	0	0	0	33,089	33,089
						Total Object H	ead 1:			2,69,482	0	5,000	6,600	2,57,882	2,69,482
					02. Wages		Voted-Sixth- Schedule-Khasi	743	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	ead 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Head	l :			2,93,182	0	5,000	6,600	2,81,582	2,93,182
						Total Minor Ho	ead 103:			2,93,182	0	5,000	6,600	2,81,582	2,93,182
			04) Sheep & Goat Farm, Thasi Hills	, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	1,63,084	0	7,300	0	1,55,784	1,63,084
						Total Object H	ead 1:			1,63,084	0	7,300	0	1,55,784	1,63,084
					02. Wages		Voted-Sixth- Schedule-Khasi	741	Voucher	11,850	0	0	0	11,850	11,850

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25/01/2024

Run Date:

Demand: ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT A.H and Vety Department **Department: Treasury** Nongstoin Treasury **D.D.O.** : 100001 District Ah & Vety Officer W.K.H. Nongstoin Month of Account: OCT/2023 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 11,850 **Total Object Head-- 2**: 11,850 11,850 104 0 0 2403 00 (04) Sheep & Goat Farm, 0 02. Wages Khasi Hills 1,74,934 1,74,934 Total Sub Head: 0 7,300 0 1,67,634 *104* : 1,74,934 7,300 0 1,67,634 1,74,934 **Total Minor Head** (04) Pig Farm, Nongstoin 0 (01) Salaries, Sumtuary Voted-Sixth-198 Voucher 1,73,494 1,73,494 0 3,700 0 1,69,794 Allowance Schedule-Khasi Voted-Sixth-614 Voucher 86,656 20,000 66,656 86,656 Schedule-Khasi Voted-Sixth-615 Voucher 86,656 0 20,000 0 66,656 86,656 Schedule-Khasi 3,46,806 0 43,700 3,03,106 3,46,806 Total Object Head-- 1: 02. Wages Voted-Sixth-742 23,700 Voucher 23,700 0 0 0 23,700 Schedule-Khasi 23,700 23,700 23,700 Total Object Head-- 2: 0 0 **Total Sub Head:** 3,70,506 0 43,700 0 3,26,806 3,70,506 *105* : 3,70,506 43,700 0 3,26,806 3,70,506 **Total Minor Head** 41,05,406 2,08,950 24,200 38,72,256 41,05,406 Total Sub Major Head θ : 41,05,406 **Total Major Head** *2403* : 41,05,406 2,08,950 24,200 38,72,256 Total of Month: 41,05,406 2,08,950 24,200 38,72,256 41,05,406 Month of Account: NOV/2023 **Deduction Deduction Amount Net Amount** Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Head Major Head Head Sub Schme 8009 Head 7610 Head -

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D	emand :		47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	TMENT						
De	partment	t :	A.H and Vety	/ Depart	ment										
Tr	easury		Nongstoin Tre	easury											
D.	D.O. :		100001 Dist	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	nth of Ac	count:	: NOV/2023												
	Sub Min Aajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 001	(02) 1	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	4,46,656	3,000	61,900	11,000	3,70,756	4,43,656
							Voted-Sixth- Schedule-Khasi	75	Voucher	3,00,736	0	34,850	0	2,65,886	3,00,736
						Total Object H	Head 1:			7,47,392	3,000	96,750	11,000	6,36,642	7,44,392
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	607	Voucher	1,400	0	0	0	1,400	1,400
						Total Object H	Iead 13 :			1,400	0	0	0	1,400	1,400
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	458	Voucher	1,000	0	0	0	1,000	1,000
					Equipments	Total Object H	Head 21 :			1,000	0	0	0	1,000	1,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	609	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Head 51:			3,500	0	0	0	3,500	3,500
						Total Sub Hea	d:			7,53,292	3,000	96,750	11,000	6,42,542	7,50,292
			Engineering olishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	74	Voucher	98,620	0	0	0	98,620	98,620
						Total Object H	Iead 1 :			98,620	0	0	0	98,620	98,620
					02. Wages		Voted-Sixth- Schedule-Khasi	291	Voucher	15,800	0	0	0	15,800	15,800
						Total Object F	Head 2 :			15,800	0	0	0	15,800	15,800
						Total Sub Hea	d:			1,14,420	0	0	0	1,14,420	1,14,420
						Total Minor H	Iead <i>1 :</i>			8,67,712	3,000	96,750	11,000	7,56,962	8,64,712

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Run Date:

De	mand:	47 ADI	MINISTRA	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partmer	nt: A.H and V	ety Depar	tment										
Tre	easury	Nongstoin	Treasury											
D.D	0.0.:	100001 I	District Ah	& Vety Officer W.k	K.H. Nongstoin									
Mon	th of A	ccount: NOV/2023												
		nor Sub ead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	au Irau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 0	00 101	(01) Veterinary Hospi And Dispensaries	tals 0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	612	Voucher	2,000	0	0	0	2,000	2,000
					Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	461	Voucher	5,000	0	0	0	5,000	5,000
				Equipments	Total Object I	Head 21 :			5,000	0	0	0	5,000	5,000
				51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	613	Voucher	1,500	0	0	0	1,500	1,500
					Total Object I	Head 51 :			1,500	0	0	0	1,500	1,500
					Total Sub Hea	nd:			8,500	0	0	0	8,500	8,500
		(02) Veterinary Dispensary Taken Fro	0 m	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	508	Voucher	25,168	0	0	0	25,168	25,168
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	67	Voucher	4,29,579	2,000	24,700	4,400	3,98,479	4,27,579
					Total Object I	Head 1:			4,54,747	2,000	24,700	4,400	4,23,647	4,52,747
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	614	Voucher	2,000	0	0	0	2,000	2,000
					Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	453	Voucher	9,500	0	0	0	9,500	9,500
				Equipments	Total Object I	Head 21:			9,500	0	0	0	9,500	9,500
					Total Sub Hea	nd:			4,66,247	2,000	24,700	4,400	4,35,147	4,64,247
		(03) Mobile Veterinar Dispensary	y 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	510	Voucher	55,596	0	0	0	55,596	55,596

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D.		.d.	47 AT	MINITOTO	ATION OF ANIMAL	HIICD ANDDY	AND VETEDINA	DV DEDAT	OTMENT						
De	eman	ıu :	47 AI	DIVITINIS I K.	ATION OF ANIMAL	HUSBANDKY	AND VEIEKINA	KI DEPAI	X I IVIEN I						
De	partı	ment :	A.H and	Vety Depar	rtment										
Tre	easui	ry	Nongstoi	n Treasury											
D.I	D.O.	:	100001	District Al	& Vety Officer W.K	K.H. Nongstoin									
Mor	nth o	f Accou	nt: NOV/202	23											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amoui
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.
2403	00	1 1:	03) Mobile Veterin	ary 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	68	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,97
						Total Object H	Iead 1 :			2,16,569	0	5,000	0	2,11,569	2,16,56
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	610	Voucher	9,000	0	0	0	9,000	9,00
						Total Object H	Iead 13:			9,000	0	0	0	9,000	9,00
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	455	Voucher	24,000	0	0	0	24,000	24,00
					Equipments	Total Object H	Head 21 :			24,000	0	0	0	24,000	24,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	611	Voucher	7,000	0	0	0	7,000	7,00
						Total Object H	Head 51 :			7,000	0	0	0	7,000	7,00
						Total Sub Hea	d:			2,56,569	0	5,000	0	2,51,569	2,56,56
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	509	Voucher	25,168	0	0	0	25,168	25,16
							Voted-Sixth- Schedule-Khasi	66	Voucher	4,44,272	0	14,600	0	4,29,672	4,44,27
						Total Object H	Iead 1 :			4,69,440	0	14,600	0	4,54,840	4,69,44
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	459	Voucher	29,000	0	0	0	29,000	29,00
					Equipments	Total Object H	Iead 21 :			29,000	0	0	0	29,000	29,00
						Total Sub Hea	d :			4,98,440	0	14,600	0	4,83,840	4,98,44
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	73	Voucher	4,68,348	1,000	11,900	2,200	4,53,248	4,67,34

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D)emai	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Ve	ety Depart	tment										
T	reasu	ıry	Nongstoin T	reasury											
Ď	.D.O.	.:	100001 D	istrict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery	0	01. Salaries	Total Object Head	l <i>1</i> :			4,68,348	1,000	11,900	2,200	4,53,248	4,67,34
			Dispensaries		13. Office Expenses		ted-Sixth- nedule-Khasi	608	Voucher	2,500	0	0	0	2,500	2,50
						Total Object Head	I 13 :			2,500	0	0	0	2,500	2,50
					21. Supplies And Materials		ted-Sixth- nedule-Khasi	460	Voucher	29,000	0	0	0	29,000	29,00
						Total Object Head	I 21 :			29,000	0	0	0	29,000	29,00
					52. Mechineri & Equipement		ted-Sixth- nedule-Khasi	606	Voucher	7,500	0	0	0	7,500	7,50
						Total Object Head	I 52 :			7,500	0	0	0	7,500	7,50
						Total Sub Head:				5,07,348	1,000	11,900	2,200	4,92,248	5,06,34
						Total Minor Head	101 :			17,37,104	3,000	56,200	6,600	16,71,304	17,34,10
			06) Poultry Farm, Vongstoin	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Khasi	511	Voucher	4,926	0	0	0	4,926	4,92
							ted-Sixth- nedule-Khasi	70	Voucher	2,83,369	2,000	25,000	6,600	2,49,769	2,81,36
						Total Object Head	I 1 :			2,88,295	2,000	25,000	6,600	2,54,695	2,86,29
					(13) Office Expenses		ted-Sixth- nedule-Khasi	617	Voucher	2,000	0	0	0	2,000	2,00
						Total Object Head	I 13 :			2,000	0	0	0	2,000	2,00
					21. Materials And Supplies, Store And		ted-Sixth- nedule-Khasi	454	Voucher	8,500	0	0	0	8,500	8,50
					Equipments	Total Object Head	I 21 :			8,500	0	0	0	8,500	8,50

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	emar		47 ADMINI	_									
Do	epart	ment :	A.H and Vety I	Department									
Tı	reasu	ry	Nongstoin Treas	sury									
Ď.	.D.O.	:	100001 Distri	ct Ah & Vety Officer W.K	.H. Nongstoin								
Mo	onth o	f Accou	unt: NOV/2023										
		Minor Head		Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head	ge mic			(State)		8009	- 7610		(A.G.)
403	00		06) Poultry Farm, Nongstoin		Total Sub Head:			2,98,795	2,000	25,000	6,600	2,65,195	2,96,79
					Total Minor Head 103:			2,98,795	2,000	25,000	6,600	2,65,195	2,96,79
		104 (04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	71	Voucher	1,63,084	0	7,300	0	1,55,784	1,63,084
					Total Object Head 1:			1,63,084	0	7,300	0	1,55,784	1,63,08
				(13) Office Expenses	Voted-Sixth- Schedule-Khasi	615	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head 13:			5,000	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Khasi	457	Voucher	13,000	0	0	0	13,000	13,00
				Equipments	Total Object Head 21:			13,000	0	0	0	13,000	13,00
					Total Sub Head:			1,81,084	0	7,300	0	1,73,784	1,81,084
					Total Minor Head 104:			1,81,084	0	7,300	0	1,73,784	1,81,084
		105 (04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	72	Voucher	2,13,174	0	3,700	0	2,09,474	2,13,174
					Total Object Head 1:			2,13,174	0	3,700	0	2,09,474	2,13,174
				(13) Office Expenses	Voted-Sixth- Schedule-Khasi	616	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head 13:			2,000	0	0	0	2,000	2,000
				21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	456	Voucher	4,500	0	0	0	4,500	4,500
				Equipments	Total Object Head 21:			4,500	0	0	0	4,500	4,500

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De	eman	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	ment :	A.H and Vet	y Depar	tment										
Tre	easur	ry	Nongstoin Tr	easury											
D.1	D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	L.H. Nongstoin									
Moi	nth of	f Accou	nt: NOV/2023												
		· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	105 (0	04) Pig Farm, Nongstoir	1		Total Sub Hea	ıd:			2,19,674	0	3,700	0	2,15,974	2,19,674
						Total Minor H	lead 105 :			2,19,674	0	3,700	0	2,15,974	2,19,674
						Total Sub Maj	jor Head θ :			33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369
						Total Major H	lead 2403:			33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369
						Total of Mont	h :			33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369
Major :	Sub		nt: DEC/2023												
	<i>u</i> naior				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	najor Head	· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
2403	Head	· Head		Sub	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount		(as per A.C	5. A&E)		Amount
2403	Head	· Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth-			Amount (State)	by DDO	(as per A.C 8009	- 7610	(as per SOP)	Amount (A.G.))
2403	Head	· Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi	235	Voucher	Amount (State) 4,52,056	3,000	(as per A.C 8009	- 7610 11,000	(as per SOP) 3,89,156	Amount (A.G.)) 4,49,056
2403	Head	· Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	235 252	Voucher Voucher	Amount (State) 4,52,056 3,01,936	3,000 0	(as per A.C 8009 48,900 34,850	- 7610 11,000 0	(as per SOP) 3,89,156 2,67,086	Amount (A.G.)) 4,49,056 3,01,936
2403	Head	· Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	235 252 789	Voucher Voucher Voucher	Amount (State) 4,52,056 3,01,936 70,000	3,000 0 0	(as per A.C 8009 48,900 34,850	7610 - 7610 11,000 0 0	(as per SOP) 3,89,156 2,67,086 70,000	Amount (A.G.)) 4,49,056 3,01,936 70,000
2403	Head	· Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	235 252 789 900	Voucher Voucher Voucher Voucher	Amount (State) 4,52,056 3,01,936 70,000 3,01,936	3,000 0 0	(as per A.C 8009 48,900 34,850 0 34,850	7610 - 7610 11,000 0 0	(as per SOP) 3,89,156 2,67,086 70,000 2,67,086	Amount (A.G.)) 4,49,056 3,01,936 70,000 3,01,936
2403	Head	· Head	Head	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	235 252 789 900	Voucher Voucher Voucher Voucher	Amount (State) 4,52,056 3,01,936 70,000 3,01,936 4,52,056	3,000 0 0 0 3,000	(as per A.0 8009 48,900 34,850 0 34,850 44,900	7610 - 7610 11,000 0 0 11,000	(as per SOP) 3,89,156 2,67,086 70,000 2,67,086 3,93,156	Amount (A.G.)) 4,49,056 3,01,936 70,000 3,01,936 4,49,056

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I	Demar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Nongstoin Tr	easury											
Ď	.D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	K.H. Nongstoin									
Mo	onth o	f Accou	int: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	320	Voucher	17,571	0	0	0	17,571	17,571
					Allowances		Voted-Sixth- Schedule-Khasi	571	Voucher	4,860	0	0	0	4,860	4,860
						Total Object I	Head 11:			22,431	0	0	0	22,431	22,431
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	788	Voucher	22,500	0	0	0	22,500	22,500
						Total Object I	Head 13:			22,500	0	0	0	22,500	22,500
						Total Sub Hea	ad :			17,96,819	6,000	1,63,500	22,000	16,05,319	17,90,819
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	236	Voucher	99,220	0	0	0	99,220	99,220
							Voted-Sixth- Schedule-Khasi	901	Voucher	99,220	0	0	0	99,220	99,220
						Total Object I	Head 1:			1,98,440	0	0	0	1,98,440	1,98,440
					02. Wages		Voted-Sixth- Schedule-Khasi	327	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	924	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			48,190	0	0	0	48,190	48,190
						Total Sub Hea	ad :			2,46,630	0	0	0	2,46,630	2,46,630
						Total Minor H	Head 1:			20,43,449	6,000	1,63,500	22,000	18,51,949	20,37,449
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1276	Voucher	26,904	0	0	0	26,904	26,904
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	249	Voucher	4,33,179	2,000	24,700	4,400	4,02,079	4,31,179

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]	Demai	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vety	Depart	tment										
7	reasu	ry	Nongstoin Tre	asury											
i).D.O.	:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	I	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	882	Voucher	26,904	0	0	0	26,904	26,904
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	892	Voucher	4,33,179	2,000	34,700	4,400	3,92,079	4,31,179
						Total Object I	Head 1:			9,20,166	4,000	59,400	8,800	8,47,966	9,16,166
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	307	Voucher	8,500	0	0	0	8,500	8,500
					Allowances		Voted-Sixth- Schedule-Khasi	314	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth- Schedule-Khasi	319	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 11:			29,500	0	0	0	29,500	29,500
						Total Sub Hea	nd:			9,49,666	4,000	59,400	8,800	8,77,466	9,45,666
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	240	Voucher	1,62,173	0	5,000	0	1,57,173	1,62,173
							Voted-Sixth- Schedule-Khasi	898	Voucher	60,630	0	0	0	60,630	60,630
							Voted-Sixth- Schedule-Khasi	903	Voucher	1,62,173	0	5,000	0	1,57,173	1,62,173
						Total Object I	Head 1:			3,84,976	0	10,000	0	3,74,976	3,84,976
					02. Wages		Voted-Sixth- Schedule-Khasi	328	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	329	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	935	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :								

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	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	tment :	A.H and Vet	y Depar	tment										
7	Γreasu	ıry	Nongstoin Tr	reasury											
i	D.D.O	.:	100001 Dis	strict Ah	& Vety Officer W.K	K.H. Nongstoin									
M	lonth (of Acco	ount: DEC/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>5</i>				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary	0	02. Wages					35,945	0	0	0	35,945	35,945
			Dispensary		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	777	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	lead 13 :			8,500	0	0	0	8,500	8,500
						Total Sub Head	d :			4,29,421	0	10,000	0	4,19,421	4,29,421
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1275	Voucher	64,223	0	0	0	64,223	64,223
							Voted-Sixth- Schedule-Khasi	244	Voucher	4,47,872	0	14,600	0	4,33,272	4,47,872
							Voted-Sixth- Schedule-Khasi	888	Voucher	4,47,872	0	14,600	0	4,33,272	4,47,872
							Voted-Sixth- Schedule-Khasi	895	Voucher	53,808	0	0	0	53,808	53,808
						Total Object H	Iead 1 :			10,13,775	0	29,200	0	9,84,575	10,13,775
					02. Wages		Voted-Sixth- Schedule-Khasi	932	Voucher	14,220	0	0	0	14,220	14,220
						Total Object H	lead 2 :			14,220	0	0	0	14,220	14,220
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	305	Voucher	5,000	0	0	0	5,000	5,000
					Allowances		Voted-Sixth- Schedule-Khasi	306	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth- Schedule-Khasi	310	Voucher	1,566	0	0	0	1,566	1,566
							Voted-Sixth- Schedule-Khasi	311	Voucher	1,592	0	0	0	1,592	1,592
							Voted-Sixth- Schedule-Khasi	312	Voucher	5,900	0	0	0	5,900	5,900

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Der	mand:	47	7 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artment	: A.	H and Ve	ty Depart	tment										
Tres	asury	No	ongstoin T	reasury											
:	.O. :				& Vety Officer W.F	K.H. Nongstoin									
		ount: DI													
Major S Head Ma	ub Mine	or Sub	2023	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00	0 101	(04) Veterin	nary Aid	0	(11) Travel Expenses, Conveyance Allowances	Total Object 1	Head 11:			26,058	0	0	0	26,058	26,058
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	786	Voucher	5,000	0	0	0	5,000	5,000
						Total Object 1	Head 13:			5,000	0	0	0	5,000	5,000
						Total Sub Hea	nd:			10,59,053	0	29,200	0	10,29,853	10,59,053
		(06) Check	Post	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	785	Voucher	33,000	0	0	0	33,000	33,000
					Equiptments	Total Object 1	Head 21 :			33,000	0	0	0	33,000	33,000
						Total Sub Hea	nd:			33,000	0	0	0	33,000	33,000
		(25) Veterin Dispensarie	•	0	01. Salaries		Voted-Sixth- Schedule-Khasi	247	Voucher	4,70,748	1,000	11,900	2,200	4,55,648	4,69,748
							Voted-Sixth- Schedule-Khasi	893	Voucher	4,70,748	1,000	11,900	2,200	4,55,648	4,69,748
						Total Object I	Head 1:			9,41,496	2,000	23,800	4,400	9,11,296	9,39,496
					02. Wages		Voted-Sixth- Schedule-Khasi	326	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	925	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	927	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			35,945	0	0	0	35,945	35,945
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	313	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth-	318	Voucher	12,000	0	0	0	12,000	12,000

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I	Demai	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Ve	ety Depar	tment										
Т	reasu	ry	Nongstoin T	Treasury											
Ď	D.O.	:	100001 D	istrict Ah	& Vety Officer W.K	K.H. Nongstoin									
Me	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery bispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	321	Voucher	5,573	0	0	0	5,573	5,573
						Total Object 1	Head 11:			29,573	0	0	0	29,573	29,573
						Total Sub Hea	nd:			10,07,014	2,000	23,800	4,400	9,76,814	10,05,014
						Total Minor H	Iead 101 :			34,78,154	6,000	1,22,400	13,200	33,36,554	34,72,154
			06) Poultry Farm, Iongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	243	Voucher	2,86,969	2,000	15,000	6,600	2,63,369	2,84,969
							Voted-Sixth- Schedule-Khasi	886	Voucher	2,86,969	2,000	15,000	6,600	2,63,369	2,84,969
						Total Object I	Head 1:			5,73,938	4,000	30,000	13,200	5,26,738	5,69,938
					02. Wages		Voted-Sixth- Schedule-Khasi	322	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	919	Voucher	36,340	0	0	0	36,340	36,340
							Voted-Sixth- Schedule-Khasi	921	Voucher	36,340	0	0	0	36,340	36,340
							Voted-Sixth- Schedule-Khasi	930	Voucher	2,370	0	0	0	2,370	2,370
							Voted-Sixth- Schedule-Khasi	934	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			1,35,090	0	0	0	1,35,090	1,35,090
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	304	Voucher	14,739	0	0	0	14,739	14,739
					Allowances		Voted-Sixth- Schedule-Khasi	308	Voucher	1,592	0	0	0	1,592	1,592
							Voted-Sixth-	309	Voucher	1,614	0	0	0	1,614	1,614

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Run Date:

D	emar	1a :	47 ADMII	NISTNA	ATION OF ANIMAL	HUSBANDRY	AND VEIENINA	KI DEFAI	CINICIVI						
De	epart	ment :	A.H and Vety	y Depart	ment										
Tr	reasu	ry	Nongstoin Tre	easury											
D.	.D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	03 00		06) Poultry Farm, Vongstoin	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	616	Voucher	3,055	0	0	0	3,055	3,05
					Allowances	Total Object H	ead 11:			21,000	0	0	0	21,000	21,00
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	780	Voucher	12,500	0	0	0	12,500	12,50
						Total Object H	ead 13 :			12,500	0	0	0	12,500	12,50
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	784	Voucher	5,940	0	0	0	5,940	5,94
					Equipments	Total Object H	ead 21 :			5,940	0	0	0	5,940	5,94
						Total Sub Head	l :			7,48,468	4,000	30,000	13,200	7,01,268	7,44,46
						Total Minor He	ead 103:			7,48,468	4,000	30,000	13,200	7,01,268	7,44,46
			04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	241	Voucher	1,64,884	0	3,300	0	1,61,584	1,64,88
							Voted-Sixth- Schedule-Khasi	883	Voucher	1,64,884	0	3,300	0	1,61,584	1,64,88
						Total Object H	ead 1 :			3,29,768	0	6,600	0	3,23,168	3,29,76
					02. Wages		Voted-Sixth- Schedule-Khasi	325	Voucher	12,245	0	0	0	12,245	12,24
							Voted-Sixth- Schedule-Khasi	933	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	ead 2 :			24,095	0	0	0	24,095	24,09
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	787	Voucher	6,200	0	0	0	6,200	6,20
					Allowances	Total Object H	ead 11 :			6,200	0	0	0	6,200	6,20

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Run Date:

I	emar	nd:	47 ADMIN	IISTRATION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Department										
Т	reasu	ry	Nongstoin Trea	asury										
Ď	D.O.	:	100001 Distr	rict Ah & Vety Officer W.K	K.H. Nongstoin									
Me	onth o	of Accou	unt: DEC/2023											
		Minor r Head		Sub Object Head Sub	Categorised Pla	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Tieuu	Head	Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Sheep & Goat Farm, Khasi Hills		Total Sub Head:				3,60,063	0	6,600	0	3,53,463	3,60,063
					Total Minor Head	104 :			3,60,063	0	6,600	0	3,53,463	3,60,063
		105	(04) Pig Farm, Nongstoin	0 (01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Khasi	242	Voucher	2,15,574	0	3,700	0	2,11,874	2,15,574
						ted-Sixth- nedule-Khasi	884	Voucher	2,15,574	0	3,700	0	2,11,874	2,15,574
					Total Object Head	l 1:			4,31,148	0	7,400	0	4,23,748	4,31,148
				02. Wages		ted-Sixth- nedule-Khasi	323	Voucher	24,095	0	0	0	24,095	24,095
						ted-Sixth- nedule-Khasi	324	Voucher	24,490	0	0	0	24,490	24,490
						ted-Sixth- nedule-Khasi	916	Voucher	35,550	0	0	0	35,550	35,550
						ted-Sixth- nedule-Khasi	929	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head	l 2:			95,985	0	0	0	95,985	95,985
				(11) Travel Expenses, Conveyance		ted-Sixth- nedule-Khasi	315	Voucher	5,573	0	0	0	5,573	5,573
				Allowances		ted-Sixth- nedule-Khasi	316	Voucher	5,573	0	0	0	5,573	5,573
						ted-Sixth- nedule-Khasi	317	Voucher	5,573	0	0	0	5,573	5,573
					Total Object Head	l 11 :			16,719	0	0	0	16,719	16,719
				(13) Office Expenses		ted-Sixth- nedule-Khasi	783	Voucher	16,000	0	0	0	16,000	16,000
					Total Object Head	1 13 :								

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Dei	man	ıd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Dep	parti	ment :	A.H and Vety	Depar	tment										
Tre	easu	ry	Nongstoin Tre	asury											
D.D).O.	:	100001 Distr	rict Ah	& Vety Officer W.F	K.H. Nongstoin									
Mon	th o	f Acco	ount: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Treud	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	00	105	(04) Pig Farm, Nongstoin	0	(13) Office Expenses					16,000	0	0	0	16,000	16,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	779	Voucher	62,912	0	0	0	62,912	62,912
					Equipments	Total Object I	Head 21 :			62,912	0	0	0	62,912	62,912
						Total Sub Hea	nd:			6,22,764	0	7,400	0	6,15,364	6,22,764
			(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages		Voted-Sixth- Schedule-Khasi	928	Voucher	2,87,560	0	0	0	2,87,560	2,87,560
						Total Object I	Head 2:			2,87,560	0	0	0	2,87,560	2,87,560
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	781	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	ıd :			3,12,560	0	0	0	3,12,560	3,12,560
						Total Minor H	Iead 105:			9,35,324	0	7,400	0	9,27,924	9,35,324
						Total Sub Ma	jor Head θ :			75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458
						Total Major H	Iead 2403:			75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458
						Total of Mont	h :			75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458
Reco	nci	liatio	n Portion			Total of DDO	100001:			3,49,34,212	24,000	20,02,050	2,42,000	3,26,66,162	3,49,10,212
Inter	rnal	Adjusi	tment of A.G. Office:												
						DDO wis	se Total (Original	+Reconcila	ntion+IA) :						3,49,10,212

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Dei	mand	l :	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Dep	artm	ent :	A.H and Vety Department				
Tre	asury	7	Nongstoin Treasury				
D.D	.O.:		100001 District Ah & Vety Officer W.K.H.	Nongsto	oin		
Summ	ary o	f DD	O wise expenditure				
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72,44,075
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,34,866
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,73,904
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,431
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,900
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,81,720
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	63,990
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,095
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49,48,500

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Dem	nand	:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Depa	artme	ent :	A.H and Vety Department				
Trea	sury		Nongstoin Treasury				
D.D.	0.:		100001 District Ah & Vety Officer W.K.H.	Nongst	oin		
Summa	try of	f DD(O wise expenditure_				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,44,806
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	99,047
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49,12,835
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,090
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,058
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000

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Demand	:	47 ADMINISTRATION OF ANIMAL HU	USBANI	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury	7	Nongstoin Treasury				
D.D.O. :		100001 District Ah & Vety Officer W.K.H.	Nongst	oin		
Summary of	f DD(O wise expenditure				
2403 00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Khasi	33,000
2403 00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	52,79,833
2403 00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,96,315
2403 00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	29,573
2403 00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403 00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	29,000
2403 00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	7,500
2403 00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,11,931
2403 00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,84,994
2403 00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,000
2403 00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,500
2403 00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,440
2403 00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,25,853
		(04) Sheep & Goat Farm, Khasi Hills		02. Wages	Voted-Sixth-Schedule-Khasi	

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Demand: 47 ADMINISTRATION OF ANIMAL F	HUSBANDRY AND VE	ETERINARY DEPARTMENT	
Department : A.H and Vety Department			
Treasury Nongstoin Treasury			
D.D.O.: 100001 District Ah & Vety Officer W.K.I	H. Nongstoin		
Summary of DDO wise expenditure			
2403 00 104	0		99,047
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0 11. Travel E Conveyance		6,200
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0 (13) Office I	Expenses Voted-Sixth-Schedule-Khasi	5,000
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0 21. Material Supplies, Sto Equipments	ore And	13,000
2403 00 105 (04) Pig Farm, Nongstoin	0 (01) Salaries Allowance	s, Sumtuary Voted-Sixth-Schedule-Khasi	24,23,980
2403 00 105 (04) Pig Farm, Nongstoin	0 02. Wages	Voted-Sixth-Schedule-Khasi	3,18,174
2403 00 105 (04) Pig Farm, Nongstoin	0 (11) Travel 1 Conveyance		16,719
2403 00 105 (04) Pig Farm, Nongstoin	0 (13) Office I	Expenses Voted-Sixth-Schedule-Khasi	18,000
2403 00 105 (04) Pig Farm, Nongstoin	0 21. Material Supplies, Sto Equipments	ore And	67,412
2403 00 105 (18) Pig Breeding Farm, West Khasi Hills.	0 02. Wages	Voted-Sixth-Schedule-Khasi	7,95,424
2403 00 105 (18) Pig Breeding Farm, West Khasi Hills.	0 (13) Office I	Expenses Voted-Sixth-Schedule-Khasi	25,000
			3,49,10,212

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Run Date:

	eman				TION OF ANIMAL										
De	epartn	nent :	A.H and Vety	Depart	ment										
Tr	reasur	y	William Naga	r Treasu	ıry										
D.	.D.O. :	:	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Will	iam Nagar								
Mo	onth of	f Accou	int: APR/2023												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	257	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,24
							Voted-Sixth- Schedule-Garo	262	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,15
							Voted-Sixth- Schedule-Garo	278	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965
						Total Object H	lead 1 :			5,45,357	2,000	43,860	2,750	4,96,747	5,43,35
						Total Sub Head	d :			5,45,357	2,000	43,860	2,750	4,96,747	5,43,357
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	73,368	0	0	0	73,368	73,368
						Total Object H	lead 1 :			73,368	0	0	0	73,368	73,368
						Total Sub Hea	d :			73,368	0	0	0	73,368	73,368
						Total Minor H	ead 1:			6,18,725	2,000	43,860	2,750	5,70,115	6,16,725
		I	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	259	Voucher	67,718	5,000	0	0	62,718	62,718
		(C.D. Blocks				Voted-Sixth- Schedule-Garo	263	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
							Voted-Sixth- Schedule-Garo	266	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
						Total Object H	lead 1 :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622
						Total Sub Hea	d :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
						Total Object H	lead 1 :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273

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Run Date:

Dema	and:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Dena	rtment :	A.H and Vety	/ Depart	ment										
Treas		William Naga												
:														
D.D.(rict Ani	mal Husbandry & Ve	ety. Officer Willi	am Nagar								
Month	of Acco	unt: APR/2023							-					
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Maj		rieau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2403 00		(03) Mobile Veterinary Dispensary			Total Sub Head	l :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,27
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	268	Voucher	28,480	0	0	0	28,480	28,480
					Total Object Ho	ead 1 :			28,480	0	0	0	28,480	28,48
					Total Sub Head	l :			28,480	0	0	0	28,480	28,480
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	274	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
					Total Object Ho	ead 1 :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,28
					Total Sub Head	l :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,28
					Total Minor He	ead 101 :			16,20,659	12,000	1,09,865	13,750	14,85,044	16,08,65
		(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	282	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,280
					Total Object Ho	ead 1:			2,02,286	0	12,300	0	1,89,986	2,02,280
					Total Sub Head	l:			2,02,286	0	12,300	0	1,89,986	2,02,280
					Total Minor He	ead 102 :			2,02,286	0	12,300	0	1,89,986	2,02,280
		(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	2,01,947	3,000	18,875	2,750	1,77,322	1,98,94
					Total Object Ho	ead 1:			2,01,947	3,000	18,875	2,750	1,77,322	1,98,94
					Total Sub Head	l:			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
					Total Minor He	ead 103:			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
	105	(02) Pig Farm,	0	(01) Salaries, Sumtuary		Voted-Sixth-	271	Voucher						

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Run Date:

D	eman	nd:	47 A	DMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and	Vety Depar	tment										
Tr	easu	ry	William	Nagar Treas	ury										
D.	D.O.	:	100001	District An	imal Husbandry & Ve	ety. Officer Will	liam Nagar								
Mo	nth o	f Accou	int: APR/202	23											
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		02) Pig Farm, fura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	271		1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Object H	Head 1:			1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Sub Hea	d:			1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Minor H	lead 105 :			1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Sub Maj	jor Head θ :			28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
						Total Major H	lead 2403:			28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
						Total of Montl	h :			28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
Mo	nth o	f Accou	int: MAY/20)23											
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Office	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965
							Voted-Sixth- Schedule-Garo	112	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152
							Voted-Sixth- Schedule-Garo	98	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240
						Total Object H	Head 1:			5,45,357	2,000	43,860	2,750	4,96,747	5,43,357
					02. Wages		Voted-Sixth- Schedule-Garo	471	Voucher	23,661	0	0	0	23,661	23,661
							Schedule-Garo								i

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Run Date:

Т)emai	nd :	47 ADMII	NISTR 4	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
						1100011110111									
D	epart	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	William Naga	r Treasi	ıry										
Ď	.D.O.	.:	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
Me	onth o	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices			Total Sub Head	d :			5,69,018	2,000	43,860	2,750	5,20,408	5,67,018
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	73,368	0	0	0	73,368	73,368
						Total Object H	ead 1:			73,368	0	0	0	73,368	73,368
						Total Sub Head	d :			73,368	0	0	0	73,368	73,368
						Total Minor H	ead 1:			6,42,386	2,000	43,860	2,750	5,93,776	6,40,386
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
			C.D. Blocks				Voted-Sixth- Schedule-Garo	105	Voucher	67,718	5,000	0	0	62,718	62,718
							Voted-Sixth- Schedule-Garo	109	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
							Voted-Sixth- Schedule-Garo	414	Voucher	28,423	0	0	0	28,423	28,423
						Total Object H	ead 1:			7,66,045	10,000	38,500	8,250	7,09,295	7,56,045
						Total Sub Head	d:			7,66,045	10,000	38,500	8,250	7,09,295	7,56,045
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
						Total Object H	ead 1:			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
						Total Sub Head	d :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	28,480	0	0	0	28,480	28,480
						Total Object H	ead 1 :			28,480	0	0	0	28,480	28,480

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Run Date:

	Demai	nd :	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depart	ment										
7	reasu	ıry	William Nagar	Treasu	ıry										
i).D.O.	. :	100001 Distr	ict Ani	mal Husbandry & Ve	ety. Officer Will	iam Nagar								
M	onth o	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head	d :			28,480	0	0	0	28,480	28,480
			(25) Veterinery (Dispensaries)	01. Salaries		Voted-Sixth- Schedule-Garo	104	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Total Object H	lead 1 :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Total Sub Head	d :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Total Minor H	ead 101 :			16,49,082	12,000	1,09,865	13,750	15,13,467	16,37,082
		102	(20) Buffallo Farm - Garo (Hills)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286
						Total Object H	lead 1 :			2,02,286	0	12,300	0	1,89,986	2,02,286
					02. Wages		Voted-Sixth- Schedule-Garo	470	Voucher	94,644	0	0	0	94,644	94,644
						Total Object H	lead 2 :			94,644	0	0	0	94,644	94,644
						Total Sub Head	d :			2,96,930	0	12,300	0	2,84,630	2,96,930
						Total Minor H	ead 102 :			2,96,930	0	12,300	0	2,84,630	2,96,930
		103	(07) Poultry Farm Simsangiri/ Williamnagar)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	322	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231
						Total Object H	lead 1 :			2,75,231	3,000	28,875	4,950	2,38,406	2,72,231
					02. Wages		Voted-Sixth- Schedule-Garo	472	Voucher	70,983	0	0	0	70,983	70,983
						Total Object H	lead 2:			70,983	0	0	0	70,983	70,983
						Total Sub Head	d:			3,46,214	3,000	28,875	4,950	3,09,389	3,43,214

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Run Date:

1	Demai	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
J	Depart	ment:	A.H and Ve	ety Depart	tment										
7	Γreasu	ry	William Na	gar Treası	ıry										
j).D.O.	:	100001 D	istrict Ani	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
M	onth o	of Acco	ount: MAY/2023												
-			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	ead 103:			3,46,214	3,000	28,875	4,950	3,09,389	3,43,214
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Object H	lead 1 :			1,70,602	0	9,000	5,500	1,56,102	1,70,602
					02. Wages		Voted-Sixth- Schedule-Garo	469	Voucher	70,983	0	0	0	70,983	70,983
						Total Object H	lead 2 :			70,983	0	0	0	70,983	70,983
						Total Sub Hea	d :			2,41,585	0	9,000	5,500	2,27,085	2,41,585
						Total Minor H	ead 105:			2,41,585	0	9,000	5,500	2,27,085	2,41,585
						Total Sub Maj	or Head θ :			31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
						Total Major H	ead 2403:			31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
						Total of Month	ı :			31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
M	onth o	of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240
							Voted-Sixth- Schedule-Garo	199	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152
							Voted-Sixth- Schedule-Garo	211	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965

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Run Date:

Dem	and:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H a	nd Vet	y Depart	ment										
Treas	sury	Willia	am Naga	ar Treasu	ıry										
D.D.	0.:	10000	01 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Month	of Acco	ount: JUN/	2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He				Head						(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Of	fices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	649	Voucher	23,900	0	0	0	23,900	23,900
							Voted-Sixth- Schedule-Garo	651	Voucher	35,220	0	0	0	35,220	35,220
						Total Object I	Head 1:			6,04,477	2,000	43,860	2,750	5,55,867	6,02,47
					02. Wages		Voted-Sixth- Schedule-Garo	376	Voucher	12,245	0	0	0	12,245	12,24
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,24
					6. Medical Treatment		Voted-Sixth- Schedule-Garo	432	Voucher	27,972	0	0	0	27,972	27,972
						Total Object I	Head 6:			27,972	0	0	0	27,972	27,972
						Total Sub Hea	ıd:			6,44,694	2,000	43,860	2,750	5,96,084	6,42,694
		(04) Engineerir Establishment	ıg	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	73,368		0	0	73,368	73,368
							Voted-Sixth- Schedule-Garo	648	Voucher	9,980	0	0	0	9,980	9,980
						Total Object I	Head 1 :			83,348	0	0	0	83,348	83,348
						Total Sub Hea	ıd :			83,348	0	0	0	83,348	83,348
						Total Minor H	Iead 1 :			7,28,042	2,000	43,860	2,750	6,79,432	7,26,042
	101	(02) Veterinary Dispensary Tak	en From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
		C.D. Blocks					Voted-Sixth- Schedule-Garo	216	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
							Voted-Sixth- Schedule-Garo	652	Voucher	72,708	5,000	0	0	67,708	67,708

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Run Date:

I	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	William Naga	r Treasu	ıry										
Ď	D.D.O.	:	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	653	Voucher	72,640	0	0	0	72,640	72,640
			C.D. Blocks				Voted-Sixth- Schedule-Garo	654	Voucher	18,400	0	0	0	18,400	18,400
						Total Object I	Head 1:			8,33,652	10,000	38,500	8,250	7,76,902	8,23,652
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	431	Voucher	5,360	0	0	0	5,360	5,360
					Allowances	Total Object I	Head 11:			5,360	0	0	0	5,360	5,360
						Total Sub Hea	nd:			8,39,012	10,000	38,500	8,250	7,82,262	8,29,012
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
							Voted-Sixth- Schedule-Garo	650	Voucher	30,600	0	0	0	30,600	30,600
						Total Object I	Head 1:			2,57,873	1,000	24,000	2,750	2,30,123	2,56,873
						Total Sub Hea	nd:			2,57,873	1,000	24,000	2,750	2,30,123	2,56,873
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	28,480	0	0	0	28,480	28,480
							Voted-Sixth- Schedule-Garo	658	Voucher	3,800	0	0	0	3,800	3,800
							Voted-Sixth- Schedule-Garo	913	Voucher	75,504	0	0	0	75,504	75,504
						Total Object I	Head 1 :			1,07,784	0	0	0	1,07,784	1,07,784
					02. Wages		Voted-Sixth- Schedule-Garo	375	Voucher	35,906	0	0	0	35,906	35,906
						Total Object I	Head 2:			35,906	0	0	0	35,906	35,906

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Run Date:

I	Demai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AND VE	TERINARY DEP	ARTMENT						
D	Pepart	ment :	A.H and Vety	y Depart	tment									
T	reasu	ry	William Naga	r Treası	ıry									
).D.O.	:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer William Naga	r							
M	onth o	of Acco	ount: JUN/2023											
•			r Sub l Head	Sub Sub	Object Head	Categorised Plan/No Schme	n-Plan T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semile			(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head:			1,43,690	0	0	0	1,43,690	1,43,690
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixt Schedule-C		Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Voted-Sixt Schedule-C		Voucher	86,240	0	0	0	86,240	86,240
						Total Object Head 1:			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524
						Total Sub Head:			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524
						Total Minor Head 10	01:		19,54,099	12,000	1,09,865	13,750	18,18,484	19,42,099
		102	(20) Buffallo Farm - Gard Hills	0 0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-G		Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286
						Voted-Sixt Schedule-C		Voucher	29,460	0	0	0	29,460	29,460
						Total Object Head 1:			2,31,746	0	12,300	0	2,19,446	2,31,746
					02. Wages	Voted-Sixt Schedule-C		Voucher	48,980	0	0	0	48,980	48,980
						Total Object Head 2:			48,980	0	0	0	48,980	48,980
						Total Sub Head:			2,80,726	0	12,300	0	2,68,426	2,80,726
						Total Minor Head 10	02:		2,80,726	0	12,300	0	2,68,426	2,80,726
			(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-C	Garo	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231
						Voted-Sixt Schedule-C		Voucher	37,980	0	0	0	37,980	37,980
						Total Object Head 1:			3,13,211	3,000	28,875	4,950	2,76,386	3,10,211

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	lanart	ment :	A.H and Vety	Danar	tmant										
:	reasu		William Nagar												
D	D.O.	:	100001 Distr	rict An	imal Husbandry & Ve	ety. Officer Willi	am Nagar								
Mo	onth (of Accou	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		S 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				(State)		8009	- 7610		(A.G.)
2403	00		07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages		Voted-Sixth- Schedule-Garo	430	Voucher	36,735	0	0	0	36,735	36,73
						Total Object H	ead 2:			36,735	0	0	0	36,735	36,73
						Total Sub Head	l:			3,49,946	3,000	28,875	4,950	3,13,121	3,46,94
						Total Minor He	ead 103:			3,49,946	3,000	28,875	4,950	3,13,121	3,46,94
			02) Pig Farm, Γura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	204	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,60
							Voted-Sixth- Schedule-Garo	657	Voucher	23,520	0	0	0	23,520	23,52
						Total Object H	ead 1:			1,94,122	0	9,000	5,500	1,79,622	1,94,12
					02. Wages		Voted-Sixth- Schedule-Garo	373	Voucher	36,735	0	0	0	36,735	36,73
						Total Object H	ead 2 :			36,735	0	0	0	36,735	36,73
						Total Sub Head	l:			2,30,857	0	9,000	5,500	2,16,357	2,30,85
						Total Minor He	ead 105:			2,30,857	0	9,000	5,500	2,16,357	2,30,85
						Total Sub Majo	or Head θ :			35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,67
						Total Major He	ead 2403:			35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,67
2415	03		Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	752	Voucher	89,520	0	0	0	89,520	89,52
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Garo	754	Voucher	91,758	0	0	0	91,758	91,75
			Garo Hills.				Voted-Sixth- Schedule-Garo	756	Voucher	91,012	0	0	0	91,012	91,01

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Run Date:

Dei	mand	:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artm	ent :	A.H and Ve	ty Depart	tment										
Tre	asury		William Nag	gar Treasu	ury										
D.D	.O.:		100001 Di	strict Ani	imal Husbandry & Ve	ty. Officer Wil	liam Nagar								
Mon	th of A	Accou	nt: JUN/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Icau	Ilcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03	3 27		4) Establishment	0	02. Wages	Total Object I	Head 2:			2,72,290	0	0	0	2,72,290	2,72,290
		C A	ocational Training entre At Jaintia, East and West Khasi And aro Hills.			Total Sub Hea	nd:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Minor H	Head 277:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Ma	jor Head 3:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Major H	Iead 2415:			2,72,290	0	0	0	2,72,290	2,72,290
						Total of Mont	h :			38,15,960	17,000	2,03,900	26,950	35,68,110	37,98,960
Mon	th of A	Accou	nt: JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	icau	Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403 00	0 00	01 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,64,020	0	31,250	0	1,32,770	1,64,020
							Voted-Sixth- Schedule-Garo	113	Voucher	2,72,009	2,000	4,000	2,750	2,63,259	2,70,009
							Voted-Sixth- Schedule-Garo	127	Voucher	1,24,596	0	8,610	0	1,15,986	1,24,596
							Voted-Sixth- Schedule-Garo	556	Voucher	17,220	0	0	0	17,220	17,220
						Total Object I	Head 1:			5,77,845	2,000	43,860	2,750	5,29,235	5,75,845
					02. Wages	v	Voted-Sixth- Schedule-Garo	370	Voucher	11,850	0	0	0	11,850	11,850

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND V	VETERINA	RY DEPAI	RTMENT						
Г	Depart	tment	: A.H and Vet	y Depart	tment										
T	reasu	ıry	William Naga	ar Treası	ıry										
Ė).D.O.	.:	100001 Dis	trict Ani	imal Husbandry & Ve	ety. Officer William Na	ıgar								
M	onth o	of Acc	ount: JUL/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Plan/	Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head	2:			11,850	0	0	0	11,850	11,85
						Total Sub Head:				5,89,695	2,000	43,860	2,750	5,41,085	5,87,69
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Schedu	Sixth- le-Garo	107	Voucher	75,364	0	0	0	75,364	75,364
						Total Object Head	1:			75,364	0	0	0	75,364	75,36
						Total Sub Head:				75,364	0	0	0	75,364	75,36
						Total Minor Head	1:			6,65,059	2,000	43,860	2,750	6,16,449	6,63,059
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted- Schedu	Sixth- le-Garo	111	Voucher	1,37,670	0	0	2,750	1,34,920	1,37,670
			C.D. Blocks			Voted-Schedu	Sixth- le-Garo	118	Voucher	74,704	5,000	0	0	69,704	69,70
						Voted-Schedu	Sixth- le-Garo	120	Voucher	5,50,442	5,000	38,500	5,500	5,01,442	5,45,442
						Voted-Schedu	Sixth- le-Garo	558	Voucher	9,980	0	0	0	9,980	9,980
						Total Object Head	1:			7,72,796	10,000	38,500	8,250	7,16,046	7,62,79
						Total Sub Head:				7,72,796	10,000	38,500	8,250	7,16,046	7,62,79
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Schedu	Sixth- le-Garo	126	Voucher	2,33,393	1,000	24,000	2,750	2,05,643	2,32,39
						Total Object Head	1:			2,33,393	1,000	24,000	2,750	2,05,643	2,32,39
						Total Sub Head:				2,33,393	1,000	24,000	2,750	2,05,643	2,32,393
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Schedu	Sixth- le-Garo	122	Voucher	56,144	0	0	0	56,144	56,14

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND V	ETERINAR	Y DEPAF	RTMENT						
Depar	tment :	A.H and Vet	y Depar	tment										
Treas	ury	William Naga	ar Treas	ury										
D.D. 0). :	100001 Dis	trict An	imal Husbandry & Ve	ety. Officer William Na	gar								
Month	of Acco	ount: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Plan/I	Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head	1:			56,144	0	0	0	56,144	56,14
				02. Wages	Voted-S Schedul		369	Voucher	11,850	0	0	0	11,850	11,85
					Total Object Head 2	2:			11,850	0	0	0	11,850	11,85
					Total Sub Head:				67,994	0	0	0	67,994	67,99
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-S Schedul		109	Voucher	6,44,532	1,000	47,365	2,750	5,93,417	6,43,532
					Total Object Head	1:			6,44,532	1,000	47,365	2,750	5,93,417	6,43,53
					Total Sub Head:				6,44,532	1,000	47,365	2,750	5,93,417	6,43,53
					Total Minor Head	101 :			17,18,715	12,000	1,09,865	13,750	15,83,100	17,06,71
	102	(20) Buffallo Farm - Garo Hills	ο 0	(01) Salaries, Sumtuary Allowance	Voted-S Schedul		115	Voucher	2,08,178	0	12,300	0	1,95,878	2,08,178
					Total Object Head	1:			2,08,178	0	12,300	0	1,95,878	2,08,178
				02. Wages	Voted-S Schedul		372	Voucher	47,400	0	0	0	47,400	47,400
					Total Object Head 2	2:			47,400	0	0	0	47,400	47,40
					Total Sub Head:				2,55,578	0	12,300	0	2,43,278	2,55,578
					Total Minor Head	102 :			2,55,578	0	12,300	0	2,43,278	2,55,578
		(07) Poultry Farm Simsangiri/ Williamnaga	0 r	(01) Salaries, Sumtuary Allowance	Voted-S Schedul		124	Voucher	2,82,827	3,000	35,125	4,950	2,39,752	2,79,82
					Total Object Head	1:			2,82,827	3,000	35,125	4,950	2,39,752	2,79,82

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Run Date:

	Dema	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	tment :	A.H and Vety	Depart	ment										
7	Γreasu	ıry	William Naga	r Treasu	ıry										
i	D.D.O.	. :	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Will	iam Nagar								
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Ticud	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages		Voted-Sixth- Schedule-Garo	376	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Head	d :			3,18,377	3,000	35,125	4,950	2,75,302	3,15,377
						Total Minor H	ead 103:			3,18,377	3,000	35,125	4,950	2,75,302	3,15,377
			02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	366	Voucher	1,75,306	0	9,000	5,500	1,60,806	1,75,306
						Total Object H	lead <i>1 :</i>			1,75,306	0	9,000	5,500	1,60,806	1,75,306
					02. Wages		Voted-Sixth- Schedule-Garo	374	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Head	d :			2,10,856	0	9,000	5,500	1,96,356	2,10,856
						Total Minor H	ead 105:			2,10,856	0	9,000	5,500	1,96,356	2,10,856
						Total Sub Maj	or Head θ :			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
						Total Major H	ead 2403:			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
						Total of Month	ı :			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
	neat			iicau									7010		

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Run Date:

D	emar	nd:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H a	nd Vet	y Depart	ment										
T	reasu	ry	Willia	m Naga	ar Treasu	ıry										
Ď	.D.O.	:	10000	1 Dis	strict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mo	onth o	of Accou	nt: AUG/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau		Head		Schnie				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Off	ïces	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	255	Voucher	1,28,132	0	15,000	0	1,13,132	1,28,132
								Voted-Sixth- Schedule-Garo	273	Voucher	1,64,020	0	41,250	0	1,22,770	1,64,020
								Voted-Sixth- Schedule-Garo	278	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138
							Total Object H	Head 1:			5,71,290	2,000	60,250	2,750	5,06,290	5,69,290
						02. Wages		Voted-Sixth- Schedule-Garo	570	Voucher	12,245	0	0	0	12,245	12,245
							Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
						(13) Office Expenses		Voted-Sixth- Schedule-Garo	306	Voucher	2,900	0	0	0	2,900	2,900
							Total Object I	Head 13:			2,900	0	0	0	2,900	2,900
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	304	Voucher	1,500	0	0	0	1,500	1,500
						Equipments	Total Object F	Head 21:			1,500	0	0	0	1,500	1,500
						51.Motor Vehicles		Voted-Sixth- Schedule-Garo	305	Voucher	2,000	0	0	0	2,000	2,000
							Total Object I	Iead 51:			2,000	0	0	0	2,000	2,000
							Total Sub Hea	d:			5,89,935	2,000	60,250	2,750	5,24,935	5,87,935
			04) Engineering stablishment	<u></u>	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	75,364	0	0	0	75,364	75,364
							Total Object I	Iead 1 :			75,364	0	0	0	75,364	75,364
							Total Sub Hea	d :			75,364	0	0	0	75,364	75,364

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Run Date:

Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Vet	y Depar	tment										
Treası	ıry	William Naga	ar Treası	ury										
D.D.O	.:	100001 Dis	strict An	imal Husbandry & Ve	ety. Officer Wil	lliam Nagar								
Month	of Accou	unt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001				Total Minor H	Head 1:			6,65,299	2,000	60,250	2,750	6,00,299	6,63,299
	I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558
		C.D. Blocks				Voted-Sixth- Schedule-Garo	287	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,758
						Voted-Sixth- Schedule-Garo	292	Voucher	76,754	5,000	0	0	71,754	71,754
					Total Object I	Head 1:			7,08,070	10,000	30,500	8,250	6,59,320	6,98,070
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	298	Voucher	4,000	0	0	0	4,000	4,000
					Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
				21.Materials And Supplies, Store And	-	Voted-Sixth- Schedule-Garo	312	Voucher	26,500	0	0	0	26,500	26,500
				Equipments	Total Object I	Head 21:			26,500	0	0	0	26,500	26,500
					Total Sub Hea	ad :			7,38,570	10,000	30,500	8,250	6,89,820	7,28,570
	1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	285	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
					Total Object I	Head 1:			2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	297	Voucher	7,000	0	0	0	7,000	7,000
					Total Object I	Head 13:			7,000	0	0	0	7,000	7,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	300	Voucher	11,500	0	0	0	11,500	11,500
				Equipments	Total Object I	Head 21:			11,500	0	0	0	11,500	11,500
				51.Motor Vehicles		Voted-Sixth-	296							

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vet	ty Depar	tment										
Tr	easu	ry	William Nag	ar Treasi	ıry										
D.	D.O.	:	100001 Dis	strict An	imal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mo	nth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles		Voted-Sixth- Schedule-Garo	296	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 51:			3,500	0	0	0	3,500	3,500
						Total Sub Hea	ıd:			2,61,851	1,000	24,000	2,750	2,34,101	2,60,851
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	57,020	0	0	0	57,020	57,020
						Total Object I	Head 1 :			57,020	0	0	0	57,020	57,020
					02. Wages		Voted-Sixth- Schedule-Garo	568	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	314	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	315	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	ıd:			96,765	0	0	0	96,765	96,765
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	289	Voucher	6,61,886	1,000	47,615	2,750	6,10,521	6,60,886
						Total Object I	Head 1 :			6,61,886	1,000	47,615	2,750	6,10,521	6,60,886
					13. Office Expenses		Voted-Sixth- Schedule-Garo	317	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 13 :			3,000	0	0	0	3,000	3,000

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D)emar	nd:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Ve	y Depart	ment										
T	reasu	ry	William Nag	ar Treasu	ıry										
Ď	.D.O.	:	100001 Di	strict Ani	mal Husbandry & Ve	ety. Officer Willia	am Nagar								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>-</i>				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery Dispensaries	0	21. Supplies And Materials		Voted-Sixth- Schedule-Garo	309	Voucher	29,000	0	0	0	29,000	29,000
						Total Object He	ead 21 :			29,000	0	0	0	29,000	29,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	295	Voucher	1,200	0	0	0	1,200	1,200
						Total Object He	ead 51 :			1,200	0	0	0	1,200	1,200
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500
						Total Object Ho	ead 52 :			3,500	0	0	0	3,500	3,500
						Total Sub Head	l :			6,98,586	1,000	47,615	2,750	6,47,221	6,97,586
						Total Minor He	ead 101 :			17,95,772	12,000	1,02,115	13,750	16,67,907	17,83,772
			20) Buffallo Farm - Gar Hills	ю 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	277	Voucher	2,14,162	0	12,300	0	2,01,862	2,14,162
						Total Object Ho	ead 1:			2,14,162	0	12,300	0	2,01,862	2,14,162
					02. Wages		Voted-Sixth- Schedule-Garo	579	Voucher	48,980	0	0	0	48,980	48,980
						Total Object Ho	ead 2 :			48,980	0	0	0	48,980	48,980
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	294	Voucher	1,000	0	0	0	1,000	1,000
						Total Object Ho	ead 13 :			1,000	0	0	0	1,000	1,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	301	Voucher	40,000	0	0	0	40,000	40,000
					Equipments	Total Object He	ead 21 :			40,000	0	0	0	40,000	40,000

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Run Date:

]	Demai	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment	: A.H and Vety	Depart	ment										
1	reasu	ry	William Nagar	r Treasu	ıry										
i).D.O.	:	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Willia	am Nagar								
M	onth o	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
2403	00	102	(20) Buffallo Farm - Garo Hills			Total Sub Head	:			3,04,142	0	12,300	0	2,91,842	3,04,142
						Total Minor He	ad 102:			3,04,142	0	12,300	0	2,91,842	3,04,142
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
						Total Object Ho	ead 1:			2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
					02. Wages		Voted-Sixth- Schedule-Garo	576	Voucher	36,735	0	0	0	36,735	36,735
						Total Object Ho	ead 2:			36,735	0	0	0	36,735	36,735
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	626	Voucher	17,840	0	0	0	17,840	17,840
					Allowances	Total Object Ho	ead 11:			17,840	0	0	0	17,840	17,840
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	318	Voucher	7,700	0	0	0	7,700	7,700
						Total Object Ho	ead 13 :			7,700	0	0	0	7,700	7,700
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	302	Voucher	40,000	0	0	0	40,000	40,000
					Equipments	Total Object Ho	ead 21:			40,000	0	0	0	40,000	40,000
						Total Sub Head	:			3,93,190	3,000	35,125	4,950	3,50,115	3,90,190
						Total Minor He	ad 103:			3,93,190	3,000	35,125	4,950	3,50,115	3,90,190
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	275	Voucher	1,80,256	0	9,000	5,500	1,65,756	1,80,256
						Total Object He	ead 1:			1,80,256	0	9,000	5,500	1,65,756	1,80,256

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Run Date:

D	eman	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	.RY DEPAI	RTMENT						
De	epartı	ment :	A.H and V	ety Depart	ment										
Tr	reasu	ry	William Na	agar Treasu	ıry										
D.	D.O.	:	100001 Г	District Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mo	nth o	f Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00		(2) Pig Farm, ura/Rongjeng	0	02. Wages		Voted-Sixth- Schedule-Garo	572	Voucher	36,735	0	0	0	36,735	36,735
						Total Object H	Head 2:			36,735	0	0	0	36,735	36,735
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	293	Voucher	1,500	0	0	0	1,500	1,500
						Total Object H	Head 13:			1,500	0	0	0	1,500	1,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	308	Voucher	14,500	0	0	0	14,500	14,500
					Equipments	Total Object H	Head 21:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	ıd :			2,32,991	0	9,000	5,500	2,18,491	2,32,991
						Total Minor H	Iead 105:			2,32,991	0	9,000	5,500	2,18,491	2,32,991
						Total Sub Maj	jor Head θ :			33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394
						Total Major H	Iead 2403:			33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394
						Total of Montl	h :			33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394
Mo	nth o	f Accou	nt: SEP/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	200	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020
							Voted-Sixth- Schedule-Garo	248	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138

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Run Date:

D	emar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tr	reasu	ry	William Naga	r Treası	ury										
D.	D.O.	:	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer Willia	am Nagar								
Mo	nth o	of Acco	unt: SEP/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			4,43,158	2,000	29,000	2,750	4,09,408	4,41,158
					02. Wages		Voted-Sixth- Schedule-Garo	448	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Ho	ead 2:			12,245	0	0	0	12,245	12,245
						Total Sub Head	l :			4,55,403	2,000	29,000	2,750	4,21,653	4,53,403
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	202	Voucher	75,364	0	0	0	75,364	75,364
						Total Object Ho	ead 1 :			75,364	0	0	0	75,364	75,364
					02. Wages		Voted-Sixth- Schedule-Garo	727	Voucher	72,246	0	0	0	72,246	72,246
						Total Object Ho	ead 2 :			72,246	0	0	0	72,246	72,246
						Total Sub Head	l :			1,47,610	0	0	0	1,47,610	1,47,610
						Total Minor He	ead 1:			6,03,013	2,000	29,000	2,750	5,69,263	6,01,013
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	215	Voucher	76,754	5,000	0	0	71,754	71,754
			C.D. Blocks				Voted-Sixth- Schedule-Garo	220	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,758
							Voted-Sixth- Schedule-Garo	224	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558
							Voted-Sixth- Schedule-Garo	650	Voucher	8,782	0	0	0	8,782	8,782
						Total Object He	ead 1:			7,16,852	10,000	30,500	8,250	6,68,102	7,06,852
						Total Sub Head	l :			7,16,852	10,000	30,500	8,250	6,68,102	7,06,852

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Vet	y Depart	tment										
Treas	ury	William Naga	ar Treası	ıry										
D.D.().:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Willia	am Nagar								
Month	of Acco	ount: SEP/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	244	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,85
					Total Object He	ead 1 :			2,39,851	1,000	24,000	2,750	2,12,101	2,38,85
					Total Sub Head	:			2,39,851	1,000	24,000	2,750	2,12,101	2,38,85
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	239	Voucher	57,020	0	0	0	57,020	57,02
						Voted-Sixth- Schedule-Garo	649	Voucher	17,564	0	0	0	17,564	17,56
					Total Object He	ead 1:			74,584	0	0	0	74,584	74,58
				02. Wages		Voted-Sixth- Schedule-Garo	449	Voucher	12,245	0	0	0	12,245	12,24
					Total Object He	ead 2:			12,245	0	0	0	12,245	12,24
					Total Sub Head	:			86,829	0	0	0	86,829	86,82
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	205	Voucher	6,16,326	1,000	95,125	2,750	5,17,451	6,15,32
					Total Object He	ead 1:			6,16,326	1,000	95,125	2,750	5,17,451	6,15,32
					Total Sub Head	:			6,16,326	1,000	95,125	2,750	5,17,451	6,15,32
					Total Minor Hea	ad 101 :			16,59,858	12,000	1,49,625	13,750	14,84,483	16,47,85
		(20) Buffallo Farm - Garo Hills	0 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,16
					Total Object He	ead 1:			2,14,162	0	7,500	0	2,06,662	2,14,16
				02. Wages		Voted-Sixth- Schedule-Garo	450	Voucher	48,980	0	0	0	48,980	48,98

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Run Date:

Dema	and :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment :	A.H and Vety	/ Depar	tment										
Treas	sury	William Naga	r Treasi	ury										
D.D.(). :	100001 Dist	trict An	imal Husbandry & Ve	ety. Officer Willi	iam Nagar								
Month	of Acco	ount: SEP/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		11cuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	102	(20) Buffallo Farm - Garo	0	02. Wages	Total Object H	ead 2:			48,980	0	0	0	48,980	48,98
		Hills			Total Sub Head	l:			2,63,142	0	7,500	0	2,55,642	2,63,142
					Total Minor Ho	ead 102 :			2,63,142	0	7,500	0	2,55,642	2,63,142
	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	240	Voucher	2,90,915	3,000	35,125	4,950	2,47,840	2,87,91
					Total Object H	ead 1:			2,90,915	3,000	35,125	4,950	2,47,840	2,87,91
				02. Wages		Voted-Sixth- Schedule-Garo	506	Voucher	36,735	0	0	0	36,735	36,733
					Total Object H	ead 2:			36,735	0	0	0	36,735	36,73
					Total Sub Head	d:			3,27,650	3,000	35,125	4,950	2,84,575	3,24,650
					Total Minor Ho	ead 103:			3,27,650	3,000	35,125	4,950	2,84,575	3,24,650
	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	241	Voucher	88,328	0	0	2,750	85,578	88,328
						Voted-Sixth- Schedule-Garo	648	Voucher	8,782	0	0	0	8,782	8,782
					Total Object H	ead 1:			97,110	0	0	2,750	94,360	97,110
				02. Wages		Voted-Sixth- Schedule-Garo	451	Voucher	36,735	0	0	0	36,735	36,733
					Total Object H	ead 2:			36,735	0	0	0	36,735	36,73
					Total Sub Head	d :			1,33,845	0	0	2,750	1,31,095	1,33,84
					Total Minor Ho	ead 105:			1,33,845	0	0	2,750	1,31,095	1,33,84
					Total Sub Majo	or Head θ :								

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Run Date:

I	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	William Naga	ar Treası	ıry										
D	D.O.	:	100001 Dis	trict An	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2403	00									29,87,508	17,000	2,21,250	24,200	27,25,058	29,70,508
						Total Major H	ead 2403:			29,87,508	17,000	2,21,250	24,200	27,25,058	29,70,508
2415	03		14) Establishment /ocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	728	Voucher	72,246	0	0	0	72,246	72,246
			Centre At Jaintia, East And West Khasi And			Total Object H	lead 2 :			72,246	0	0	0	72,246	72,246
			Garo Hills.			Total Sub Hea	d :			72,246	0	0	0	72,246	72,246
						Total Minor H	ead 277:			72,246	0	0	0	72,246	72,246
						Total Sub Maj	or Head β :			72,246	0	0	0	72,246	72,246
						Total Major H	ead 2415:			72,246	0	0	0	72,246	72,246
						Total of Month	ı :			30,59,754	17,000	2,21,250	24,200	27,97,304	30,42,754
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020
							Voted-Sixth- Schedule-Garo	118	Voucher	2,79,138	0	4,000	2,750	2,72,388	2,79,138
							Voted-Sixth- Schedule-Garo	708	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 1 :			4,50,158	0	29,000	2,750	4,18,408	4,50,158

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Run Date:

De	emai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	y Depart	ment										
Tr	reasu	ry	William Naga	ır Treasu	ıry										
	D.O.			trict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Major	Sub			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	389	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	id:			4,62,008	0	29,000	2,750	4,30,258	4,62,008
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	112	Voucher	75,364	0	0	0	75,364	75,364
						Total Object I	Head 1 :			75,364	0	0	0	75,364	75,364
						Total Sub Hea	nd:			75,364	0	0	0	75,364	75,364
						Total Minor H	Iead <i>1 :</i>			5,37,372	0	29,000	2,750	5,05,622	5,37,372
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	122	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558
			C.D. Blocks				Voted-Sixth- Schedule-Garo	127	Voucher	5,28,820	0	30,500	5,500	4,92,820	5,28,820
							Voted-Sixth- Schedule-Garo	130	Voucher	76,754	5,000	0	0	71,754	71,754
							Voted-Sixth- Schedule-Garo	682	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 1:			7,54,132	5,000	30,500	8,250	7,10,382	7,49,132
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	745	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
						Total Sub Hea	ıd:			7,57,632	5,000	30,500	8,250	7,13,882	7,52,632
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	2,39,851	0	24,000	2,750	2,13,101	2,39,851

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Run Date:

D	emar	nd:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY AND VETERI	NARY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depar	tment									
Tr	reasu	ry	William Nag	ar Treası	ury									
D.	.D.O.	:	100001 Dis	trict An	imal Husbandry & Ve	ety. Officer William Nagar								
Mo	onth o	of Acco	ount: OCT/2023											
			· Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Schille			(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			2,39,851	0	24,000	2,750	2,13,101	2,39,851
						Total Sub Head:			2,39,851	0	24,000	2,750	2,13,101	2,39,851
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	128	Voucher	96,082	0	0	0	96,082	96,082
						Voted-Sixth- Schedule-Garo	385	Voucher	39,062	0	0	0	39,062	39,062
						Total Object Head 1:			1,35,144	0	0	0	1,35,144	1,35,144
					02. Wages	Voted-Sixth- Schedule-Garo	388	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Head:			1,46,994	0	0	0	1,46,994	1,46,994
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	125	Voucher	6,16,326	0	95,125	2,750	5,18,451	6,16,326
						Total Object Head 1:			6,16,326	0	95,125	2,750	5,18,451	6,16,326
						Total Sub Head:			6,16,326	0	95,125	2,750	5,18,451	6,16,326
						Total Minor Head 101:			17,60,803	5,000	1,49,625	13,750	15,92,428	17,55,803
			(20) Buffallo Farm - Gar Hills	0 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	116	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162
						Total Object Head 1:			2,14,162	0	7,500	0	2,06,662	2,14,162
					02. Wages	Voted-Sixth- Schedule-Garo	387	Voucher	47,400	0	0	0	47,400	47,400
						Total Object Head 2:			47,400	0	0	0	47,400	47,400

The Office of the Accountant General (A&E) Meghalaya Shillong

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Ι)emai	nd:	47 ADMIN	IISTRATION OF ANIMA	L HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
D	epart	tment :	A.H and Vety	Department									
Т	reasu	ıry	William Nagar	Treasury									
	.D.O.	. :	100001 Distr	rict Animal Husbandry &	Vety. Officer William Nagar								
Me	onth o	of Acco	ount: OCT/2023										
Iajor	Sub	Mino	r Sub I Head	Sub Object Head Sub	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head	50			(State)		8009	- 7610		(A.G.)
2403	00		(20) Buffallo Farm - Garo Hills		Total Sub Head:			2,61,562	0	7,500	0	2,54,062	2,61,562
					Total Minor Head 102:			2,61,562	0	7,500	0	2,54,062	2,61,562
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth- Schedule-Garo	120	Voucher	2,90,915	0	30,250	4,950	2,55,715	2,90,91
					Total Object Head 1:			2,90,915	0	30,250	4,950	2,55,715	2,90,91
				02. Wages	Voted-Sixth- Schedule-Garo	390	Voucher	35,550	0	0	0	35,550	35,550
					Total Object Head 2:			35,550	0	0	0	35,550	35,550
				6. Medical Treatmen	Voted-Sixth- Schedule-Garo	131	Voucher	4,87,500	0	0	0	4,87,500	4,87,500
					Total Object Head 6:			4,87,500	0	0	0	4,87,500	4,87,500
					Total Sub Head:			8,13,965	0	30,250	4,950	7,78,765	8,13,965
					Total Minor Head 103:			8,13,965	0	30,250	4,950	7,78,765	8,13,965
		105	(02) Pig Farm, Tura/Rongjeng	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth- Schedule-Garo	129	Voucher	1,27,390	0	0	2,750	1,24,640	1,27,390
					Total Object Head 1:			1,27,390	0	0	2,750	1,24,640	1,27,390
				02. Wages	Voted-Sixth- Schedule-Garo	391	Voucher	35,550	0	0	0	35,550	35,550
					Total Object Head 2:			35,550	0	0	0	35,550	35,550
					Total Sub Head:			1,62,940	0	0	2,750	1,60,190	1,62,940
					Total Minor Head 105:			1,62,940	0	0	2,750	1,60,190	1,62,940

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Ciliui	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
epart	tment :	A.H and Vety	y Depart	ment										
reasu	ıry	William Naga	ır Treasu	ıry										
D.O.	.:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Will	iam Nagar								
nth o	of Accou	int: OCT/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
00					Total Sub Maj	or Head 0:			35,36,642	5,000	2,16,375	24,200	32,91,067	35,31,642
					Total Major H	ead 2403:			35,36,642	5,000	2,16,375	24,200	32,91,067	35,31,642
03		Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	392	Voucher	11,850	0	0	0	11,850	11,850
	A	And West Khasi And			Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
		Garo Hills.			Total Sub Head	d :			11,850	0	0	0	11,850	11,850
					Total Minor H	ead 277:			11,850	0	0	0	11,850	11,850
					Total Sub Maj	or Head 3:			11,850	0	0	0	11,850	11,850
					Total Major H	ead 2415:			11,850	0	0	0	11,850	11,850
					Total of Month	ı :			35,48,492	5,000	2,16,375	24,200	33,02,917	35,43,492
nth o	of Accou	int: NOV/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•			Head						(State)		8009	- 7610		(A.G.)
00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020
						Voted-Sixth- Schedule-Garo	84	Voucher	2,79,138	0	4,000	2,750	2,72,388	2,79,138
					Total Object H	lead 1 :			4,43,158	0	29,000	2,750	4,11,408	4,43,158
				02. Wages		Voted-Sixth- Schedule-Garo	608	Voucher	12,245	0	0	0	12,245	12,24
	D.O onth o Sub Majo onth o Sub Majo Head	Sub Minor Major Head 00 03 277 (04 06 08 Onth of Accounts of Head Wajor Head Head	reasury William Naga D.O.: 100001 Dis onth of Account: OCT/2023 Sub Minor Sub Major Head Head Head 00 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. onth of Account: NOV/2023 Sub Minor Sub Major Head Head Head	Preasury William Nagar Treasury D.O.: 100001 District Anionth of Account: OCT/2023 Sub Minor Sub Sub Major Head Head Sub Head O0 O3 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. Onth of Account: NOV/2023 Sub Minor Sub Sub Major Head Head Sub Head Major Head Head Sub Head	reasury William Nagar Treasury D.O.: 100001 District Animal Husbandry & Venth of Account: OCT/2023 Sub Minor Sub Sub Object Head Sub Head 00 277	Preasury William Nagar Treasury D.O.: 100001 District Animal Husbandry & Vety. Officer Will with of Account: OCT/2023 Sub Minor Sub Sub Object Head Schme Major Head Head Head Sub Head O0 Total Sub Major Head Head Sub Total Major H O3 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. Total Sub Head Total Minor H Total Sub Major H Total Sub Major H Total Object H Total Object Head Sub Object Head Sub Object Head Sub Major Head Head Head Head Head O0 001 (02) District Offices O (01) Salaries, Sumtuary Allowance Total Object Head Total Object Head Sub Total Object Head Sub Head Sub Head Sub Head Sub Head Sub Head Head Head Head Head Head Head Head	Personal William Nagar Treasury D.O.: 100001 District Animal Husbandry & Vety. Officer William Nagar Inth of Account: OCT/2023 Sub Minor Sub Major Head Head Head Head Head Head Head Head	D.O.: 100001 District Animal Husbandry & Vety. Officer William Nagar mth of Account: OCT/2023 Sub Minor Sub Major Head Head Head Head 00 Total Sub Major Head 0: Total Sub Major Head 0: Total Major Head 2403: 03 277 (14) Establishment Vocational Training Carte Halls. Total Object Head - 2: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Major Head 277: Total Sub Major Head 3: Total Sub Major Head 3: Total Sub Major Head 2415: Total Major Head 2415: Total Major Head 2415: Total Major Head 1: Total Major Head 2415: Total Object Head - 1: Total Sub Major Head 1: Total Object Head - 1: Total Object Head - 1: Vocational Training Categorised Plan/Non-Plan T.V. No. Schme Nov. No. Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedul	Peasury William Nagar Treasury D.O.: 100001 District Animal Husbandry & Vety. Officer William Nagar mth of Account: OCT/2023 Sub Minor Sub Major Head Head Head Head Head Major Head Head Head Head Head Head 00 Total Sub Major Head 0: Total Major Head 2403: 02. Wages Voted-Sixth-Schedule-Garo Garo Hills. Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Major Head 277: Total Major Head 3: Total Major Head 2415: Total Major Head 2415: Total Major Head 2415: Total Major Head - 2415: Total Major Head - 1: OD Ool Ool Ool Ool District Offices Ool Ool Ool Ool Ool Ool Ool Ool Ool Ool	No. 100001 District Animal Husbandry & Vety. Officer William Nagar 100001 District Animal Husbandry & Vety. Officer William Nagar 100001 District Animal Husbandry & Vety. Officer William Nagar 100001 District Animal Husbandry & Vety. Officer William Nagar 100001 District Animal Husbandry & Vety. Officer William Nagar 100001 District Animal Husbandry & Vety. 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Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Husbandry & Vety. Officer William Nagar 110001 District Animal Hus	District Animal Husbandry & Vety. Officer William Nagar	Doc	William Nagar Treasury William Nagar Treasury D.O.: 100001 District Animal Husbandry & Vety. Officer William Nagar	William Nagar Treasury

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Run Date:

D	emar	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	y Depart	tment										
T	reasu	ry	William Naga	ır Treası	ıry										
Ď	D.O.	:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Willi	am Nagar								
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amoui
	Head		Heau	Head		Schnie				(State)	·	8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	02. Wages	Total Object H	ead 2:			12,245	0	0	0	12,245	12,24
						Total Sub Head	l :			4,55,403	0	29,000	2,750	4,23,653	4,55,40
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	75,364	0	0	0	75,364	75,36
						Total Object H	ead 1 :			75,364	0	0	0	75,364	75,36
						Total Sub Head	l :			75,364	0	0	0	75,364	75,36
						Total Minor He	ead 1:			5,30,767	0	29,000	2,750	4,99,017	5,30,76
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	76,754	5,000	0	0	71,754	71,75
			C.D. Blocks				Voted-Sixth- Schedule-Garo	117	Voucher	5,25,900	0	45,500	5,500	4,74,900	5,25,90
							Voted-Sixth- Schedule-Garo	121	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,55
						Total Object H	ead 1 :			7,44,212	5,000	45,500	8,250	6,85,462	7,39,21
						Total Sub Head	l :			7,44,212	5,000	45,500	8,250	6,85,462	7,39,21
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	2,39,851	0	24,000	2,750	2,13,101	2,39,85
						Total Object H	ead 1 :			2,39,851	0	24,000	2,750	2,13,101	2,39,85
						Total Sub Head	l :			2,39,851	0	24,000	2,750	2,13,101	2,39,85
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	1,35,144	0	0	0	1,35,144	1,35,14
						Total Object H				1,35,144	0	0	0	1,35,144	1,35,14
					02. Wages		Voted-Sixth-	605	Voucher	12,245	0	0	0	12,245	12,24

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

т	Demai	nd .	47 ADM	NICTD	ATION OF ANIMAL	HIICDANIDDY A	ND VETEDINA	DV DEDAT	TMENT						
1	Dema	na :	4/ ADM	INISTRA	ATION OF ANIMAL	HUSDANDKI A	IND VEIERINA	KI DEPAI	XIIVIENI						
D)epart	ment:	A.H and Ve	ty Depar	tment										
T	reasu	ıry	William Nag	ar Treas	ury										
: D).D.O.	.:	100001 Dis	strict An	imal Husbandry & Ve	ety. Officer Willia	m Nagar								
M	onth o	of Acco	unt: NOV/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head		Ticau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		(04) Veterinary Aid	0	02. Wages	Total Object Hea	ad 2:			12,245	0	0	0	12,245	12,24
			Centres			Total Sub Head	:			1,47,389	0	0	0	1,47,389	1,47,38
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	113	Voucher	76,754	0	0	0	76,754	76,75
							Voted-Sixth- Schedule-Garo	115	Voucher	4,32,170	0	15,125	2,750	4,14,295	4,32,17
						Total Object Hea	ad 1:			5,08,924	0	15,125	2,750	4,91,049	5,08,92
						Total Sub Head	:			5,08,924	0	15,125	2,750	4,91,049	5,08,92
						Total Minor Hea	nd 101 :			16,40,376	5,000	84,625	13,750	15,37,001	16,35,37
			(20) Buffallo Farm - Gar Hills	то 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	85	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,16
						Total Object Hea	ad 1:			2,14,162	0	7,500	0	2,06,662	2,14,16
					02. Wages		Voted-Sixth- Schedule-Garo	606	Voucher	48,980	0	0	0	48,980	48,98
						Total Object Hea	ad 2:			48,980	0	0	0	48,980	48,98
						Total Sub Head	:			2,63,142	0	7,500	0	2,55,642	2,63,14
						Total Minor Hea	nd 102 :			2,63,142	0	7,500	0	2,55,642	2,63,14
		103	(07) Poultry Farm Simsangiri/ Williamnaga	0 ar	(01) Salaries, Sumtuary Allowance	N S	Voted-Sixth- Schedule-Garo	124	Voucher	2,90,915	0	30,250	4,950	2,55,715	2,90,91
						Total Object Hea	ad 1 :			2,90,915	0	30,250	4,950	2,55,715	2,90,91
					02. Wages		Voted-Sixth- Schedule-Garo	604	Voucher	36,735	0	0	0	36,735	36,73

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Run Date:

D	emar	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet												
Tı	reasu	ry	William Naga	ar Treası	ıry										
Ď.	D.O.	:	100001 Dis	trict Ani	imal Husbandry & Ve	ety. Officer William	m Nagar								
Mo	nth o	of Accou	unt: NOV/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, c				(State)		8009	- 7610		(A.G.))
2403	00	103	(07) Poultry Farm	0	02. Wages	Total Object Hea	ad 2:			36,735	0	0	0	36,735	36,735
			Simsangiri/ Williamnaga	r		Total Sub Head	:			3,27,650	0	30,250	4,950	2,92,450	3,27,650
						Total Minor Hea	d 103:			3,27,650	0	30,250	4,950	2,92,450	3,27,650
			(02) Pig Farm, Fura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	127	Voucher	1,27,390	0	0	2,750	1,24,640	1,27,390
						Total Object Hea	ad 1:			1,27,390	0	0	2,750	1,24,640	1,27,390
					02. Wages		oted-Sixth-chedule-Garo	607	Voucher	36,735	0	0	0	36,735	36,735
						Total Object Hea	ad 2:			36,735	0	0	0	36,735	36,735
					(13) Office Expenses		oted-Sixth-chedule-Garo	787	Voucher	8,000	0	0	0	8,000	8,000
						Total Object Hea	ad 13:			8,000	0	0	0	8,000	8,000
						Total Sub Head	:			1,72,125	0	0	2,750	1,69,375	1,72,125
						Total Minor Hea	d 105:			1,72,125	0	0	2,750	1,69,375	1,72,125
						Total Sub Major	Head θ :			29,34,060	5,000	1,51,375	24,200	27,53,485	29,29,060
						Total Major Hea	d 2403:			29,34,060	5,000	1,51,375	24,200	27,53,485	29,29,060
2415	03		(14) Establishment Vocational Training Centre At Jaintia, East	0	02. Wages		oted-Sixth-chedule-Garo	611	Voucher	12,245	0	0	0	12,245	12,245
			And West Khasi And			Total Object Hea	ad 2:			12,245	0	0	0	12,245	12,245
			Garo Hills.			Total Sub Head	:			12,245	0	0	0	12,245	12,245
						Total Minor Hea	d 277:			12,245	0	0	0	12,245	12,245

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Run Date:

Demand:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	A.H and Vety	Depart	ment										
Treasury	William Nagar	r Treasu	ıry										
D.D.O. :	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Month of Accou	int: NOV/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Major Head	rieau	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.))
2415 03				Total Sub Ma	jor Head 3:			12,245	0	0	0	12,245	12,245
				Total Major H	Iead 2415:			12,245	0	0	0	12,245	12,245
				Total of Mont	h :			29,46,305	5,000	1,51,375	24,200	27,65,730	29,41,305
Month of Accou	int: DEC/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	IIcud	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00 001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1312	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020
					Voted-Sixth- Schedule-Garo	1317	Voucher	1,28,482	0	10,000	0	1,18,482	1,28,482
					Voted-Sixth- Schedule-Garo	1353	Voucher	2,79,138	0	4,000	0	2,75,138	2,79,138
					Voted-Sixth- Schedule-Garo	340	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020
					Voted-Sixth- Schedule-Garo	500	Voucher	5,13,928	0	40,000	0	4,73,928	5,13,928
					Voted-Sixth- Schedule-Garo	710	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth- Schedule-Garo	72	Voucher	2,79,138	0	4,000	0	2,75,138	2,79,138
				Total Object I	Head 1:			15,42,726	0	1,08,000	0	14,34,726	15,42,726
			02. Wages		Voted-Sixth- Schedule-Garo	1371	Voucher	12,245	0	0	0	12,245	12,245
					Schedule-Garo								ì

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Run Date:

D	eman	nd:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H	and Vet	y Depart	tment										
Tı	reasu	ry	Willi	iam Naga	ar Treası	ıry										
D.	D.O.	:	1000	01 Dis	trict Ani	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
Mo	nth o	f Accou	nt: DEC	//2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (0	2) District O	ffices	0	02. Wages	Total Object H	Iead 2 :			24,095	0	0	0	24,095	24,09
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1574	Voucher	13,000	0	0	0	13,000	13,00
						Anowances	Total Object H	lead 11 :			13,000	0	0	0	13,000	13,00
						(13) Office Expenses		Voted-Sixth- Schedule-Garo	1599	Voucher	13,900	0	0	0	13,900	13,90
							Total Object H	lead 13 :			13,900	0	0	0	13,900	13,90
						21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	636	Voucher	2,000	0	0	0	2,000	2,00
						Equipments	Total Object H	lead 21 :			2,000	0	0	0	2,000	2,00
						51.Motor Vehicles		Voted-Sixth- Schedule-Garo	1360	Voucher	43,500	0	0	0	43,500	43,50
							Total Object H	lead 51 :			43,500	0	0	0	43,500	43,50
							Total Sub Hea	d :			16,39,221	0	1,08,000	0	15,31,221	16,39,22
			4) Engineeri stablishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1310	Voucher	75,364	0	0	0	75,364	75,36
								Voted-Sixth- Schedule-Garo	342	Voucher	75,364	0	0	0	75,364	75,36
							Total Object H	Iead <i>1 :</i>			1,50,728	0	0	0	1,50,728	1,50,72
						02. Wages		Voted-Sixth- Schedule-Garo	642	Voucher	35,945	0	0	0	35,945	35,94
							Total Object H	lead 2 :			35,945	0	0	0	35,945	35,94
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	708	Voucher	24,825	0	0	0	24,825	24,82
						Allowances		Voted-Sixth-	747							

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Run Date:

) emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	tment										
T	reasu	ry	William Nag	gar Treasi	ıry										
Ď	.D.O.	:	100001 Di	strict Ani	imal Husbandry & V	ety. Officer Wil	liam Nagar								
Mo	onth (of Acco	unt: DEC/2023												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	747	Voucher	5,000	0	0	0	5,000	5,000
					Allowances		Voted-Sixth- Schedule-Garo	750	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	752	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 11:			39,825	0	0	0	39,825	39,825
						Total Sub Hea	nd:			2,26,498	0	0	0	2,26,498	2,26,498
						Total Minor H	Iead 1:			18,65,719	0	1,08,000	0	17,57,719	18,65,719
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	1323	Voucher	1,41,558	0	0	0	1,41,558	1,41,558
			C.D. Blocks				Voted-Sixth- Schedule-Garo	1350	Voucher	76,754	5,000	0	0	71,754	71,754
							Voted-Sixth- Schedule-Garo	1351	Voucher	5,25,900	4,930	31,125	0	4,89,845	5,20,970
							Voted-Sixth- Schedule-Garo	59	Voucher	5,25,900	5,198	31,125	0	4,89,577	5,20,702
							Voted-Sixth- Schedule-Garo	709	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	82	Voucher	1,41,558	0	0	0	1,41,558	1,41,558
							Voted-Sixth- Schedule-Garo	84	Voucher	76,754	5,000	0	0	71,754	71,754
						Total Object I	Head 1:			15,09,424	20,128	62,250	0	14,27,046	14,89,296
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	670	Voucher	8,640	0	0	0	8,640	8,640
					Allowances		Voted-Sixth-	672	Voucher	8,000	0	0	0	8,000	8,000

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I	Demand :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epartment :	A.H and Vety	Depar	rtment										
Т	reasury	William Naga	r Treas	ury										
Ė	D.D.O. :	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
M	onth of Acco	ount: DEC/2023												
	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		Head						(State)		8009	- 7610		(A.G.)
2403	00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	Iead 11 :			16,640	0	0	0	16,640	16,64
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	640	Voucher	27,000	0	0	0	27,000	27,00
				Equipments	Total Object H	Iead 21 :			27,000	0	0	0	27,000	27,00
					Total Sub Head	d :			15,53,064	20,128	62,250	0	14,70,686	15,32,93
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1331	Voucher	2,39,851	0	24,000	0	2,15,851	2,39,85
						Voted-Sixth- Schedule-Garo	76	Voucher	2,39,851	0	24,000	0	2,15,851	2,39,85
					Total Object H	Iead 1 :			4,79,702	0	48,000	0	4,31,702	4,79,70
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1377	Voucher	6,000	0	0	0	6,000	6,00
					Total Object H	lead 13 :			6,000	0	0	0	6,000	6,00
				21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1363	Voucher	12,000	0	0	0	12,000	12,00
				Equipments	Total Object H	Iead 21 :			12,000	0	0	0	12,000	12,00
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	1598	Voucher	3,500	0	0	0	3,500	3,50
					Total Object H	Iead 51 :			3,500	0	0	0	3,500	3,50
					Total Sub Head	d :			5,01,202	0	48,000	0	4,53,202	5,01,20
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1338	Voucher	1,35,144	0	0	0	1,35,144	1,35,14
						Voted-Sixth-	58	Voucher	1,35,144	0	0	0	1,35,144	1,35,14

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De	emand	l :	47	ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partm	ent:	A.H	and Ve	ty Depart	tment										
Tre	easury	y	Will	iam Nag	ar Treasu	ıry										
D.I	D.O. :		1000	001 Di	strict Ani	mal Husbandry & V	ety. Officer Wil	liam Nagar								
Mor	nth of	Accoun	nt: DEC	C/2023												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	-			Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00 1		4) Veterinar	ry Aid	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,70,288	0	0	0	2,70,288	2,70,28
						02. Wages		Voted-Sixth- Schedule-Garo	1368	Voucher	12,245	0	0	0	12,245	12,24
								Voted-Sixth- Schedule-Garo	85	Voucher	11,850	0	0	0	11,850	11,85
							Total Object I	Head 2:			24,095	0	0	0	24,095	24,09
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	669	Voucher	8,000	0	0	0	8,000	8,00
						Allowances	Total Object I	Head 11:			8,000	0	0	0	8,000	8,00
						(13) Office Expenses		Voted-Sixth- Schedule-Garo	1601	Voucher	3,500	0	0	0	3,500	3,50
							Total Object I	Head 13:			3,500	0	0	0	3,500	3,50
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	749	Voucher	24,000	0	0	0	24,000	24,00
						Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,00
							Total Sub Hea	d:			3,29,883	0	0	0	3,29,883	3,29,88
			5) Veteriner spensaries	ту	0	01. Salaries		Voted-Sixth- Schedule-Garo	1346	Voucher	5,20,940	0	21,375	0	4,99,565	5,20,94
								Voted-Sixth- Schedule-Garo	1348	Voucher	76,754	0	0	0	76,754	76,75
								Voted-Sixth- Schedule-Garo	65	Voucher	4,32,170	0	21,375	0	4,10,795	4,32,17
								Voted-Sixth- Schedule-Garo	66	Voucher	76,754	0	0	0	76,754	76,75
								Voted-Sixth-	706	Voucher	88,770	0	0	0	88,770	88,77

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]	Demai	nd:	47 ADN	MINISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	: A.H and V	ety Depart	tment										
7	reasu	ıry	William Na	agar Treasi	ury										
i).D.O.	:	100001 Г	District Ani	imal Husbandry & V	ety. Officer Will	liam Nagar								
M	onth o	of Acco	ount: DEC/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery	0	01. Salaries	Total Object H	Iead 1 :			11,95,388	0	42,750	0	11,52,638	11,95,388
			Dispensaries		11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	629	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	707	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Iead 11 :			16,000	0	0	0	16,000	16,000
					13. Office Expenses		Voted-Sixth- Schedule-Garo	1600	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Iead 13 :			2,500	0	0	0	2,500	2,500
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	1357	Voucher	55,000	0	0	0	55,000	55,000
							Voted-Sixth- Schedule-Garo	1359	Voucher	58,307	0	0	0	58,307	58,307
							Voted-Sixth- Schedule-Garo	1372	Voucher	25,480	0	0	0	25,480	25,480
							Voted-Sixth- Schedule-Garo	1382	Voucher	22,920	0	0	0	22,920	22,920
						Total Object H	Head 21:			1,61,707	0	0	0	1,61,707	1,61,707
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	848	Voucher	1,100	0	0	0	1,100	1,100
						Total Object H	Iead 51:			1,100	0	0	0	1,100	1,100
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	638	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Iead 52 :			3,500	0	0	0	3,500	3,500
						Total Sub Hea	d :			13,80,195	0	42,750	0	13,37,445	13,80,195

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	Dema	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
]	Depar	tment :	A.H and Vety	Depar	rtment										
ŗ	Treası	ıry	William Naga	r Treas	ury										
j	: D.D.O	.:	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer Wil	liam Nagar								
N.	Ionth	of Accou	nt: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			37,64,344	20,128	1,53,000	0	35,91,216	37,44,216
			20) Buffallo Farm - Garo fills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1343	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162
							Voted-Sixth- Schedule-Garo	68	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162
						Total Object I	Head 1:			4,28,324	0	15,000	0	4,13,324	4,28,324
					02. Wages		Voted-Sixth- Schedule-Garo	1370	Voucher	48,980	0	0	0	48,980	48,980
							Voted-Sixth- Schedule-Garo	347	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2 :			96,380	0	0	0	96,380	96,380
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	632	Voucher	8,000	0	0	0	8,000	8,000
					Allowances		Voted-Sixth- Schedule-Garo	671	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Head 11:			16,000	0	0	0	16,000	16,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1374	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	634	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 13:			17,000	0	0	0	17,000	17,000
					21. Materials And Supplies, Store And	-	Voted-Sixth- Schedule-Garo	1358	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
					Equipments		Voted-Sixth- Schedule-Garo	1378	Voucher	80,000	0	0	0	80,000	80,000
							Voted-Sixth- Schedule-Garo	1380	Voucher	61,000	0	0	0	61,000	61,000

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Run Date:

D	eman	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vet	y Depar	tment										
Tr	easu	ry	William Naga	ar Treasi	ury										
Ď.	D.O.	:	100001 Dis	trict An	imal Husbandry & V	ety. Officer Wil	liam Nagar								
Mo	nth o	f Accou	int: DEC/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	20) Buffallo Farm - Gard Hills	0 0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1386	Voucher	95,000	0	0	0	95,000	95,000
					Equipments		Voted-Sixth- Schedule-Garo	1389	Voucher	84,500	0	0	0	84,500	84,500
						Total Object I	Head 21 :			4,25,500	0	0	0	4,25,500	4,25,500
						Total Sub Hea	ıd:			9,83,204	0	15,000	0	9,68,204	9,83,204
						Total Minor H	Iead 102 :			9,83,204	0	15,000	0	9,68,204	9,83,204
			07) Poultry Farm imsangiri/ Williamnaga	0 r	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1334	Voucher	2,90,915	0	30,250	2,200	2,58,465	2,90,915
							Voted-Sixth- Schedule-Garo	751	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	78	Voucher	2,90,915	0	30,250	2,200	2,58,465	2,90,915
						Total Object I	Head 1 :			6,02,830	0	60,500	4,400	5,37,930	6,02,830
					02. Wages		Voted-Sixth- Schedule-Garo	1602	Voucher	36,735	0	0	0	36,735	36,735
							Voted-Sixth- Schedule-Garo	641	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			72,285	0	0	0	72,285	72,285
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1315	Voucher	14,160	0	0	0	14,160	14,160
					Allowances	Total Object I	Head 11:			14,160	0	0	0	14,160	14,160
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1355	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Garo	1373	Voucher	7,800	0	0	0	7,800	7,800

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De	eman	d:	47 ADMIN	NISTRATION OF ANIMAI	L HUSBANDRY AND	VETERINAI	RY DEPAF	RTMENT						
Dej	partn	ment:	A.H and Vety	Department										
Tre	easur	ry	William Nagar	Treasury										
D.I	0.0. :	:	100001 Distr	rict Animal Husbandry & V	ety. Officer William N	agar								
Mon	nth of	f Accou	nt: DEC/2023											
Major S Head M				Sub Object Head Sub	Categorised Plan Schme	/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Iead			Head	Semile				(State)		8009	- 7610		(A.G.))
2403	00		,	0 (13) Office Expenses	Total Object Head	13:			25,800	0	0	0	25,800	25,800
		S	imsangiri/ Williamnagar	21. Materials And Supplies, Store And	Voted- Sched	-Sixth- ule-Garo	1362	Voucher	56,000	0	0	0	56,000	56,000
				Equipments		-Sixth- ule-Garo	1365	Voucher	52,000	0	0	0	52,000	52,000
					Total Object Head	21:			1,08,000	0	0	0	1,08,000	1,08,000
					Total Sub Head:				8,23,075	0	60,500	4,400	7,58,175	8,23,075
					Total Minor Head	103 :			8,23,075	0	60,500	4,400	7,58,175	8,23,075
			02) Pig Farm, ura/Rongjeng	0 (01) Salaries, Sumtuary Allowance		-Sixth- ule-Garo	1326	Voucher	1,54,294	0	0	0	1,54,294	1,54,294
						-Sixth- ule-Garo	344	Voucher	1,27,390	0	0	0	1,27,390	1,27,390
						-Sixth- ule-Garo	497	Voucher	68,157	0	0	0	68,157	68,157
					Voted- Sched	-Sixth- ule-Garo	711	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head	1:			3,56,841	0	0	0	3,56,841	3,56,841
				02. Wages	Voted- Sched	-Sixth- ule-Garo	1369	Voucher	36,735	0	0	0	36,735	36,735
					Voted- Sched	-Sixth- ule-Garo	346	Voucher	35,550	0	0	0	35,550	35,550
					Total Object Head	2:			72,285	0	0	0	72,285	72,285
				(11) Travel Expenses, Conveyance		-Sixth- ule-Garo	631	Voucher	8,000	0	0	0	8,000	8,000
				Allowances	Total Object Head	11:			8,000	0	0	0	8,000	8,000

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Run Date : 25/01/2024

l	Demar	nd :	47 ADMI	NISTRA	ATION OF ANIMAI	LHUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Г	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	William Nag	ar Treasi	ury										
Ė).D.O.	. :	100001 Dis	strict An	imal Husbandry & V	ety. Officer Will	liam Nagar								
M	onth o	of Acco	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		(02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	1366	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	Iead 13 :			5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1364	Voucher	2,820	0	0	0	2,820	2,820
					Equipments		Voted-Sixth- Schedule-Garo	748	Voucher	14,500	0	0	0	14,500	14,500
						Total Object H	Iead 21 :			17,320	0	0	0	17,320	17,320
						Total Sub Hea	d :			4,59,446	0	0	0	4,59,446	4,59,446
						Total Minor H	lead 105 :			4,59,446	0	0	0	4,59,446	4,59,446
						Total Sub Maj	or Head θ :			78,95,788	20,128	3,36,500	4,400	75,34,760	78,75,660
						Total Major H	lead 2403:			78,95,788	20,128	3,36,500	4,400	75,34,760	78,75,660
2415	03		(14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	101	Voucher	11,850	0	0	0	11,850	11,850
			Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Garo	1273	Voucher	12,245	0	0	0	12,245	12,245
			Garo Hills.			Total Object H	Head 2:			24,095	0	0	0	24,095	24,095
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	1572	Voucher	12,600	0	0	0	12,600	12,600
						Total Object H	Iead 11 :			12,600	0	0	0	12,600	12,600
						Total Sub Hea	d :			36,695	0	0	0	36,695	36,695
						Total Minor H	lead 277 :			36,695	0	0	0	36,695	36,695

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 A	ADMINIST	TRATION OF ANIM	IAL HUSBANDR	RY AND VETERINAR	RY DEPAR'	TMENT						
Department :	A.H and	d Vety De	partment										
Treasury	Willian	n Nagar Tr	easury										
D.D.O. :	100001	District	Animal Husbandry &	Vety. Officer W	/illiam Nagar								
Month of Accou			<u> </u>	•									
Major Sub Minor			ub Object Head	Categorise	d Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Head Major Head			ub Object Head ub	Schme	. 1 mi/10ii-1 mi	1.7.110.	Турс	Amount	by DDO	(as per A.	G. A&E)	(as per SOP)	Amount
Head			ead					(State)		8009	- 7610		(A.G.))
2415 03				Total Sub M	Iajor Head 3:			36,695	0	0	0	36,695	36,695
				Total Major	Head 2415:			36,695	0	0	0	36,695	36,695
				Total of Mo	nth :			79,32,483	20,128	3,36,500	4,400	75,71,455	79,12,355
				Total of DD	O 100001:			3,38,53,389	1,32,128	19,56,140	2,09,550	3,15,55,571	3,37,21,261
Reconciliation	<i>Portion</i>												
Internal Adjusti	ment of A.G.	Office:											
				DDO v	vise Total (Original +	Reconcilat	tion+IA):						3,37,21,261
Summary of DD	O wise expe	nditure_											
2403 00 1	(02) Distric	et Offices			01) Salaries, Sumtuar Allowance	ry Voted-	Sixth-Schedule-	Garo					57,11,526
2403 00 1	(02) Distric	et Offices		0 0	2. Wages	Voted-	Sixth-Schedule-	Garo					1,20,436
2403 00 1	(02) Distric	et Offices		0 6	6. Medical Treatment	Voted-	Sixth-Schedule-	Garo					27,972
2403 00 1	(02) Distric	ct Offices			11) Travel Expenses, Conveyance Allowanc		Sixth-Schedule-	Garo					13,000
2403 00 1	(02) Distric	et Offices		0 (13) Office Expenses	Voted-	Sixth-Schedule-	Garo					16,800
2403 00 1	(02) Distric	et Offices		S	21.Materials And Supplies, Store And Equipments	Voted-	Sixth-Schedule-	Garo					3,500

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Run Date :

De	mand	d:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Dep	partn	nent :	A.H and Vety Department				
Tre	easur	y	William Nagar Treasury				
Ď.I	0.0. :		100001 District Animal Husbandry & Vety.	Officer	William Nagar		
Summ	ary o	of DD	O wise expenditure				
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	45,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,57,632
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,08,191
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,825
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74,52,677
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	53,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,78,918
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	13,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,93,068

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	USBAND	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	William Nagar Treasury				
D.D.O. :	100001 District Animal Husbandry & Vety.	Officer	William Nagar		
Summary of DI	OO wise expenditure				
2403 00 10	1 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,20,436
2403 00 10	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8,000
2403 00 10	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,000
2403 00 10	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	48,000
2403 00 10	1 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	62,05,474
2403 00 10	1 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	16,000
2403 00 10	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,500
2403 00 10	1 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,90,707
2403 00 10	1 (25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,300
2403 00 10	1 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	7,000
2403 00 10	2 (20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,29,468
2403 00 10	2 (20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	4,81,744
2403 00 10	2 (20) Buffallo Farm - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,000
2403 00 10	2 (20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,000

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Up to Accounting Month December of Financial Year 2023-202-	<u>4</u>			Run Date :	25/01/2024
Demand: 47 ADMINISTRATION OF ANIMAL HU	JSBANDRY	Y AND VETERINARY	DEPARTMENT		
Department : A.H and Vety Department					
Treasury William Nagar Treasury					
D.D.O.: 100001 District Animal Husbandry & Vety.	Officer Wi	illiam Nagar			
Summary of DDO wise expenditure					
2403 00 102 (20) Buffallo Farm - Garo Hills	Su	1. Materials And upplies, Store And quipments	Voted-Sixth-Schedule-Garo		4,65,500
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	,	01) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Garo		28,21,706
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0 02	2. Wages	Voted-Sixth-Schedule-Garo		3,61,308
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0 6.	. Medical Treatment	Voted-Sixth-Schedule-Garo		4,87,500
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar		11) Travel Expenses, conveyance Allowances	Voted-Sixth-Schedule-Garo		32,000
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	0 (13	3) Office Expenses	Voted-Sixth-Schedule-Garo		33,500
2403 00 103 (07) Poultry Farm Simsangiri/ Williamnagar	Su	1. Materials And upplies, Store And quipments	Voted-Sixth-Schedule-Garo		1,48,000
2403 00 105 (02) Pig Farm, Tura/Rongjeng		01) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Garo		15,99,619
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0 02	2. Wages	Voted-Sixth-Schedule-Garo		3,61,308
2403 00 105 (02) Pig Farm, Tura/Rongjeng		11) Travel Expenses, conveyance Allowances	Voted-Sixth-Schedule-Garo		8,000
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0 (1	3) Office Expenses	Voted-Sixth-Schedule-Garo		14,500
2403 00 105 (02) Pig Farm, Tura/Rongjeng	Su	1. Materials And upplies, Store And quipments	Voted-Sixth-Schedule-Garo		31,820
2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo	0 02	2. Wages	Voted-Sixth-Schedule-Garo		3,92,726

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	William Nagar Treasury	
D.D.O. :	100001 District Animal Husbandry & Vety. Officer William Nagar	
Summary of DD	O wise expenditure	
	Hills.	
2415 03 277	(14) Establishment Vocational Training Centre 0 11. Travel Expenses Voted-Sixth-Schedule-Garo At Jaintia, East And West Khasi And Garo Hills.	2,600
	3,37,21	.,261

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Run Date:

Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Vet	y Depart	tment										
Treas	sury	Nongpoh Tre	asury											
D.D.(Э.:	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Month	of Acco	ount: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,76
						Voted-Sixth- Schedule-Khasi	335	Voucher	37,192	0	0	0	37,192	37,192
						Voted-Sixth- Schedule-Khasi	367	Voucher	1,65,240	0	0	0	1,65,240	1,65,240
						Voted-Sixth- Schedule-Khasi	390	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408
					Total Object I	Head 1 :			5,06,603	0	42,800	0	4,63,803	5,06,603
					Total Sub Hea	ıd:			5,06,603	0	42,800	0	4,63,803	5,06,603
					Total Minor H	Iead 1:			5,06,603	0	42,800	0	4,63,803	5,06,603
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	237	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,140
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	332	Voucher	78,624	0	0	0	78,624	78,624
					Total Object I	Head 1 :			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
					Total Sub Hea	ıd:			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	239	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
					Total Object I	Head 1 :			2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
					Total Sub Hea	ıd :			2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	242	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588
						Voted-Sixth- Schedule-Khasi	334	Voucher	52,416	0	0	0	52,416	52,410

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]	Demai	nd:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment :	A.H and Ve	y Depart	tment										
Т	reasu	ry	Nongpoh Tre	easury											
Ė	.D.O.	:	100001 Dia	strict Ah	& Vety Officer Ribh	oi District Nongpo	oh								
M	onth o	of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Truu	Head		- Ileuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			2,11,004	1,000	11,950	2,200	1,95,854	2,10,004
						Total Sub Head	:			2,11,004	1,000	11,950	2,200	1,95,854	2,10,004
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	240	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371
							Voted-Sixth- Schedule-Khasi	333	Voucher	52,416	0	0	0	52,416	52,416
						Total Object Hea	ad 1:			14,21,787	2,000	39,600	4,400	13,75,787	14,19,787
						Total Sub Head	:			14,21,787	2,000	39,600	4,400	13,75,787	14,19,787
						Total Minor Hea	ad 101 :			24,76,230	5,000	1,20,050	11,000	23,40,180	24,71,230
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary	(General-Voted	275	Voucher	81,606	0	2,500	0	79,106	81,606
			Development Project		Allowance	(General-Voted	331	Voucher	52,416	0	0	0	52,416	52,416
						Total Object Hea	ad 1:			1,34,022	0	2,500	0	1,31,522	1,34,022
						Total Sub Head	:			1,34,022	0	2,500	0	1,31,522	1,34,022
						Total Minor Hea	ad 102 :			1,34,022	0	2,500	0	1,31,522	1,34,022
						Total Sub Major	Head 0:			31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855
						Total Major Hea	ad 2403:			31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855
						Total of Month	:			31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855
Major	Sub	Mino	r Sub Head	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре			Deduction A			
			g gov in/ae/meghals			~									

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Run Date:

Dema	ind:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Vet	y Depart	ment										
Treasu	ury	Nongpoh Tre	asury											
D.D.O). :	100001 Dis	trict Ah	& Vety Officer Ribb	oi District Nong	gpoh								
Month	of Accou	unt: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	253	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,40
						Voted-Sixth- Schedule-Khasi	260	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,76
						Voted-Sixth- Schedule-Khasi	267	Voucher	35,953	0	0	0	35,953	35,95
						Voted-Sixth- Schedule-Khasi	449	Voucher	26,486	0	0	0	26,486	26,48
					Total Object I	Head 1:			3,66,610	0	42,800	0	3,23,810	3,66,61
				02. Wages		Voted-Sixth- Schedule-Khasi	614	Voucher	13,410	0	0	0	13,410	13,410
					Total Object H	Iead 2 :			13,410	0	0	0	13,410	13,410
					Total Sub Hea	d:			3,80,020	0	42,800	0	3,37,220	3,80,020
	1	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	714	Voucher	22,056	0	0	0	22,056	22,050
		Board/ Telephone Bill. (Bsnl)			Total Object I	Iead <i>14 :</i>			22,056	0	0	0	22,056	22,050
					Total Sub Hea	d:			22,056	0	0	0	22,056	22,050
					Total Minor H	lead 1:			4,02,076	0	42,800	0	3,59,276	4,02,070
	I	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	259	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,140
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	264	Voucher	76,002	0	0	0	76,002	76,002
					Total Object I	Iead 1:			6,00,148	1,000	41,800	2,200	5,55,148	5,99,148
					Total Sub Hea	d:			6,00,148	1,000	41,800	2,200	5,55,148	5,99,148

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D	emai	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Nongpoh Tre	asury											
D	.D.O.	.:	100001 Dis	strict Ah	& Vety Officer Ribh	oi District Nong	gpoh								
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	252	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
						Total Object I	Head 1:			2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
					02. Wages		Voted-Sixth- Schedule-Khasi	612	Voucher	14,898	0	0	0	14,898	14,898
						Total Object I	Head 2:			14,898	0	0	0	14,898	14,898
						Total Sub Hea	ad :			2,55,567	1,000	26,700	2,200	2,25,667	2,54,567
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	251	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588
							Voted-Sixth- Schedule-Khasi	266	Voucher	50,668	0	0	0	50,668	50,668
						Total Object I	Head 1:			2,09,256	1,000	11,950	2,200	1,94,106	2,08,256
						Total Sub Hea	ad :			2,09,256	1,000	11,950	2,200	1,94,106	2,08,256
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	258	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371
							Voted-Sixth- Schedule-Khasi	262	Voucher	25,334	0	0	0	25,334	25,334
							Voted-Sixth- Schedule-Khasi	433	Voucher	25,334	0	0	0	25,334	25,334
						Total Object I	Head 1:			14,20,039	2,000	39,600	4,400	13,74,039	14,18,039
					02. Wages		Voted-Sixth- Schedule-Khasi	613	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ad:			14,43,739	2,000	39,600	4,400	13,97,739	14,41,739

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]	Dema	nd :	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	epar	tment :	: A.H and Vet	ty Depar	tment										
7	reasu	ıry	Nongpoh Tre	easury											
i	D.D.O	.:	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
M	onth	of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		- 11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			25,08,710	5,000	1,20,050	11,000	23,72,660	25,03,710
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	238	Voucher	81,606	0	2,500	0	79,106	81,606
			Development Project		Allowance		General-Voted	242	Voucher	50,668	0	0	0	50,668	50,668
						Total Object H	Iead 1 :			1,32,274	0	2,500	0	1,29,774	1,32,274
						Total Sub Hea	d :			1,32,274	0	2,500	0	1,29,774	1,32,274
						Total Minor H	lead 102 :			1,32,274	0	2,500	0	1,29,774	1,32,274
						Total Sub Maj	or Head θ :			30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060
						Total Major H	lead 2403:			30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060
						Total of Montl	h :			30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060
M	onth	of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	243	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408
							Voted-Sixth- Schedule-Khasi	245	Voucher	1,68,763	0	13,800	0	1,54,963	1,68,763
							Voted-Sixth- Schedule-Khasi	252	Voucher	37,192	0	0	0	37,192	37,192
						Total Object H	Iead 1 :			3,41,363	0	43,800	0	2,97,563	3,41,363
					02. Wages		Voted-Sixth- Schedule-Khasi	406	Voucher	13,857	0	0	0	13,857	13,857

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Do	emar	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Nongpoh Trea	isury											
D .	D.O.	:	100001 Dist	rict Ah	& Vety Officer Ribb	oi District Nong	gpoh								
Mo	nth o	of Accou	int: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	759	Voucher	74,600	0	0	0	74,600	74,600
						Total Object H	Head 2:			88,457	0	0	0	88,457	88,457
						Total Sub Hea	d:			4,29,820	0	43,800	0	3,86,020	4,29,820
						Total Minor H	lead 1:			4,29,820	0	43,800	0	3,86,020	4,29,820
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	249	Voucher	78,624	0	0	0	78,624	78,624
						Total Object H	Head 1 :			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
						Total Sub Hea	d:			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	253	Voucher	2,40,669	1,000	31,700	2,200	2,05,769	2,39,669
						Total Object H	Head 1:			2,40,669	1,000	31,700	2,200	2,05,769	2,39,669
					02. Wages		Voted-Sixth- Schedule-Khasi	411	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			2,52,914	1,000	31,700	2,200	2,18,014	2,51,914
		1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	246	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588
							Voted-Sixth- Schedule-Khasi	251	Voucher	52,416	0	0	0	52,416	52,416
						Total Object H	Head 1:			2,11,004	1,000	11,950	2,200	1,95,854	2,10,004

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Dema	and :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Ve	ty Depar	tment										
Treasi	ury	Nongpoh Tre	easury											
D.D.O). :	100001 Di	strict Ah	& Vety Officer Ribh	oi District Nong	poh								
Month	of Acco	unt: JUN/2023												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.
2403 00	101	(04) Veterinary Aid Centres			Total Sub Head	d :			2,11,004	1,000	11,950	2,200	1,95,854	2,10,00
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	247	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,37
						Voted-Sixth- Schedule-Khasi	250	Voucher	52,416	0	0	0	52,416	52,41
					Total Object H	lead 1 :			14,21,787	2,000	39,600	4,400	13,75,787	14,19,78
				02. Wages		Voted-Sixth- Schedule-Khasi	408	Voucher	24,490	0	0	0	24,490	24,49
					Total Object H	lead 2 :			24,490	0	0	0	24,490	24,49
					Total Sub Head	d :			14,46,277	2,000	39,600	4,400	14,00,277	14,44,27
					Total Minor H	ead 101:			25,12,965	5,000	1,25,050	11,000	23,71,915	25,07,96
		(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	238	Voucher	52,416	0	0	0	52,416	52,41
		Development Project		Allowance		General-Voted	242	Voucher	81,606	0	9,500	0	72,106	81,60
					Total Object H	lead 1 :			1,34,022	0	9,500	0	1,24,522	1,34,02
					Total Sub Head	d :			1,34,022	0	9,500	0	1,24,522	1,34,02
					Total Minor H	ead 102 :			1,34,022	0	9,500	0	1,24,522	1,34,02
					Total Sub Maj	or Head 0:			30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,80
					Total Major H	ead 2403:			30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,80
					Total of Month				30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,80

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Run Date:

D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vet	y Depart	tment										
Tr	reasu	ry	Nongpoh Tre	asury											
D.	D.O.	:	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Мо	nth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	364	Voucher	22,544	0	0	0	22,544	22,544
							Voted-Sixth- Schedule-Khasi	371	Voucher	38,180	0	0	0	38,180	38,180
							Voted-Sixth- Schedule-Khasi	41	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							Voted-Sixth- Schedule-Khasi	465	Voucher	19,380	0	0	0	19,380	19,380
							Voted-Sixth- Schedule-Khasi	468	Voucher	4,875	0	0	0	4,875	4,875
							Voted-Sixth- Schedule-Khasi	71	Voucher	1,73,263	0	13,800	0	1,59,463	1,73,263
							Voted-Sixth- Schedule-Khasi	784	Voucher	58,409	0	40,000	0	18,409	58,409
							Voted-Sixth- Schedule-Khasi	785	Voucher	23,256	0	0	0	23,256	23,256
						Total Object I	Head 1:			4,79,191	0	93,800	0	3,85,391	4,79,191
					02. Wages		Voted-Sixth- Schedule-Khasi	618	Voucher	13,410	0	0	0	13,410	13,410
						Total Object I	Head 2:			13,410	0	0	0	13,410	13,410
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1009	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	929	Voucher	1,000	0	0	0	1,000	1,000
					Equipments	Total Object I	Head 21:			1,000	0	0	0	1,000	1,000
					51.Motor Vehicles		Voted-Sixth-	1016	Voucher	3,500	0	0	0	3,500	3,500

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Γ)emai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D	enart	ment :	: A.H and Vet	v Denari	tment										
	reasu		Nongpoh Tre												
D	.D.O.	:	100001 Dis	trict Ah	& Vety Officer Ribbo	oi District Nong	poh								
Mo	onth (of Acco	ount: JUL/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		. Ituu	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object H	ead 51:			3,500	0	0	0	3,500	3,500
						Total Sub Head	d :			4,98,601	0	93,800	0	4,04,801	4,98,601
						Total Minor Ho	ead 1:			4,98,601	0	93,800	0	4,04,801	4,98,601
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	362	Voucher	72,360	0	0	0	72,360	72,360
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	372	Voucher	80,712	0	0	0	80,712	80,712
							Voted-Sixth- Schedule-Khasi	469	Voucher	10,299	0	0	0	10,299	10,299
							Voted-Sixth- Schedule-Khasi	68	Voucher	5,38,618	1,000	41,800	2,200	4,93,618	5,37,618
						Total Object H	ead 1:			7,01,989	1,000	41,800	2,200	6,56,989	7,00,989
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1007	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	ead 13 :			2,000	0	0	0	2,000	2,000
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	932	Voucher	9,500	0	0	0	9,500	9,500
					Equipments	Total Object H	ead 21:			9,500	0	0	0	9,500	9,500
						Total Sub Head	d :			7,13,489	1,000	41,800	2,200	6,68,489	7,12,489
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	361	Voucher	32,660	0	0	0	32,660	32,660
							Voted-Sixth- Schedule-Khasi	54	Voucher	2,47,201	1,000	31,700	2,200	2,12,301	2,46,201
						Total Object H	ead 1:			2,79,861	1,000	31,700	2,200	2,44,961	2,78,861
					02. Wages		Voted-Sixth-	831							

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Nongpoh Tre	asury											
Ď.	D.O.	:	100001 Dis	trict Ah	& Vety Officer Ribh	oi District Nong	gpoh								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary Dispensary	0	02. Wages		Voted-Sixth- Schedule-Khasi	831	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1006	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	Head 13:			8,500	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	930	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	1005	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 51:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d:			3,31,211	1,000	31,700	2,200	2,96,311	3,30,211
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	365	Voucher	21,280	0	0	0	21,280	21,280
							Voted-Sixth- Schedule-Khasi	367	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	470	Voucher	10,634	0	0	0	10,634	10,634
							Voted-Sixth- Schedule-Khasi	73	Voucher	1,62,844	1,000	11,950	2,200	1,47,694	1,61,844
						Total Object H	Iead 1 :			2,48,566	1,000	11,950	2,200	2,33,416	2,47,566
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1014	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13 :			4,000	0	0	0	4,000	4,000

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Den	nand :	47 A	DMINISTR	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artmen	: A.H and	Vety Depar	tment										
Trea	sury	Nongpo	h Treasury											
D.D.	O.:	100001	District Ah	& Vety Officer Rib	hoi District Nong	gpoh								
Mont	h of Ac	count: JUL/202	23											
Major Su Head Ma		or Sub id Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He		d Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	101	(04) Veterinary Ai Centres	d 0	21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	931	Voucher	29,000	0	0	0	29,000	29,000
				Equipments	Total Object I	Head 21:			29,000	0	0	0	29,000	29,000
					Total Sub Hea	ad:			2,81,566	1,000	11,950	2,200	2,66,416	2,80,566
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	360	Voucher	6,866	0	0	0	6,866	6,866
						Voted-Sixth- Schedule-Khasi	369	Voucher	53,808	0	0	0	53,808	53,808
						Voted-Sixth- Schedule-Khasi	466	Voucher	1,86,080	0	0	0	1,86,080	1,86,080
						Voted-Sixth- Schedule-Khasi	55	Voucher	13,95,937	2,000	45,800	4,400	13,43,737	13,93,937
					Total Object I	Head 1 :			16,42,691	2,000	45,800	4,400	15,90,491	16,40,691
				02. Wages		Voted-Sixth- Schedule-Khasi	833	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
				13. Office Expenses		Voted-Sixth- Schedule-Khasi	1010	Voucher	4,000	0	0	0	4,000	4,000
					Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
				21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	933	Voucher	29,000	0	0	0	29,000	29,000
					Total Object 1	Head 21 :			29,000	0	0	0	29,000	29,000
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	989	Voucher	12,000	0	0	0	12,000	12,000
					Total Object I	Head 52 :			12,000	0	0	0	12,000	12,000

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]	Demai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vet	y Depart	tment										
7	reasu	ıry	Nongpoh Tre	asury											
i).D.O.	. :	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
M	onth o	of Accou	int: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery Dispensaries			Total Sub Hea	d:			17,11,391	2,000	45,800	4,400	16,59,191	17,09,39
						Total Minor H	lead 101 :			30,37,657	5,000	1,31,250	11,000	28,90,407	30,32,65
		1 1	06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	359	Voucher	53,808	0	0	0	53,808	53,808
			Development Project		Allowance		General-Voted	439	Voucher	12,360	0	0	0	12,360	12,360
							General-Voted	441	Voucher	6,866	0	0	0	6,866	6,860
							General-Voted	62	Voucher	94,728	0	3,300	0	91,428	94,728
						Total Object I	Head 1 :			1,67,762	0	3,300	0	1,64,462	1,67,762
						Total Sub Hea	d :			1,67,762	0	3,300	0	1,64,462	1,67,762
						Total Minor H	lead 102 :			1,67,762	0	3,300	0	1,64,462	1,67,762
						Total Sub Maj	or Head θ :			37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020
						Total Major H	lead 2403:			37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020
						Total of Mont	h :			37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	1,43,228	0	40,000	0	1,03,228	1,43,228
							Voted-Sixth- Schedule-Khasi	257	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313

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Run Date:

ע	eman	ıa :	47 ADMII	NISTKA	ATION OF ANIMAL	HUSBANDRY	AND VEIERINA	K I DEPAI	CIMENI						
D	epartı	ment :	A.H and Vety	/ Depart	ment										
Tı	reasui	ry	Nongpoh Trea	asury											
D.	D.O.	:	100001 Dist	trict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mo	onth o	f Accou	unt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	334	Voucher	36,948	0	0	0	36,948	36,94
							Voted-Sixth- Schedule-Khasi	740	Voucher	14,340	0	0	0	14,340	14,34
						Total Object H	Head 1:			3,72,829	0	53,800	0	3,19,029	3,72,82
					02. Wages		Voted-Sixth- Schedule-Khasi	523	Voucher	13,857	0	0	0	13,857	13,85
						Total Object I	Head 2 :			13,857	0	0	0	13,857	13,85
						Total Sub Hea	ıd:			3,86,686	0	53,800	0	3,32,886	3,86,68
			Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		General-Voted	329	Voucher	24,936	0	0	0	24,936	24,93
		ļ l	Board/ Telephone Bill.		Taxes	Total Object I	Head 14 :			24,936	0	0	0	24,936	24,93
			(Bsnl)			Total Sub Hea	ıd:			24,936	0	0	0	24,936	24,93
						Total Minor H	Iead 1 :			4,11,622	0	53,800	0	3,57,822	4,11,62
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	251	Voucher	5,50,804	1,000	42,400	2,200	5,05,204	5,49,80
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	335	Voucher	78,111	0	0	0	78,111	78,11
						Total Object I	Head 1 :			6,28,915	1,000	42,400	2,200	5,83,315	6,27,91
						Total Sub Hea	ıd:			6,28,915	1,000	42,400	2,200	5,83,315	6,27,91
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	2,53,164	1,000	31,900	2,200	2,18,064	2,52,16
						Total Object I	Head 1:			2,53,164	1,000	31,900	2,200	2,18,064	2,52,16
					02. Wages		Voted-Sixth-	524	Voucher	12,245	0	0	0	12,245	12,24

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Γ	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Ve	ty Depart	tment										
T	'reasu	ıry	Nongpoh Tre	easury											
Ď	.D.O.	.:	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nongr	poh								
Mo	onth o	of Acco	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(03) Mobile Veterinary	0	02. Wages	Total Object Ho	ead 2:			12,245	0	0	0	12,245	12,245
			Dispensary			Total Sub Head	l:			2,65,409	1,000	31,900	2,200	2,30,309	2,64,409
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	253	Voucher	1,67,662	1,000	15,250	2,200	1,49,212	1,66,662
							Voted-Sixth- Schedule-Khasi	337	Voucher	52,074	0	0	0	52,074	52,074
						Total Object Ho	ead 1:			2,19,736	1,000	15,250	2,200	2,01,286	2,18,730
						Total Sub Head	l:			2,19,736	1,000	15,250	2,200	2,01,286	2,18,736
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	258	Voucher	13,58,246	2,000	41,300	4,400	13,10,546	13,56,246
							Voted-Sixth- Schedule-Khasi	336	Voucher	52,074	0	0	0	52,074	52,074
							Voted-Sixth- Schedule-Khasi	338	Voucher	72,164	0	0	0	72,164	72,164
						Total Object Ho	ead 1:			14,82,484	2,000	41,300	4,400	14,34,784	14,80,484
					02. Wages		Voted-Sixth- Schedule-Khasi	525	Voucher	24,490	0	0	0	24,490	24,490
						Total Object Ho	ead 2:			24,490	0	0	0	24,490	24,490
						Total Sub Head	d :			15,06,974	2,000	41,300	4,400	14,59,274	15,04,974
						Total Minor He	ead 101 :			26,21,034	5,000	1,30,850	11,000	24,74,184	26,16,034
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	244	Voucher	97,502	0	3,400	0	94,102	97,502
			Development Project		Allowance		General-Voted	327	Voucher	52,074	0	0	0	52,074	52,074
						Total Object Ho	ead 1 :			1,49,576	0	3,400	0	1,46,176	1,49,570

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1	Demai	nd ·		47 ADMI	NICTD A	TION OF ANIMAL	HIISBANDRV	AND VETERINA	DA DEDVI	OTMENIT						
							HUSDANDKI	AND VETERINA	TOLIAI	XIIVILINI						
I	Pepart	ment :	: 1	A.H and Vet	y Depart	ment										
Г	reasu	ry	1	Nongpoh Tre	asury											
İ	D.D.O.	:	1	00001 Dis	trict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
M	onth o	of Acco	ount: 1	AUG/2023												
Maior	Sub	Mino	r Sub		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
	Majo	r Head	Head		Sub	y	Schme				Amount (State)	by DDO	(as per A.C	*	(as per SOP)	Amount (A.G.))
	Head	l			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	l` /	nsive Cattle nent Project			Total Sub Hea	d:			1,49,576	0	3,400	0	1,46,176	1,49,576
							Total Minor H	lead 102 :			1,49,576	0	3,400	0	1,46,176	1,49,576
							Total Sub Maj	jor Head θ :			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
							Total Major H	lead 2403:			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
							Total of Mont	h :			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
M	onth o	of Acco	ount: S	SEP/2023												
			r Sub I Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Treat	Head		Ticuc	•	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) Dist	rict Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
								Voted-Sixth- Schedule-Khasi	180	Voucher	38,180	0	0	0	38,180	38,180
								Voted-Sixth- Schedule-Khasi	198	Voucher	1,43,228	0	40,000	0	1,03,228	1,43,228
								Voted-Sixth- Schedule-Khasi	471	Voucher	1,38,608	0	12,000	0	1,26,608	1,38,608
								Voted-Sixth- Schedule-Khasi	472	Voucher	4,620	0	0	0	4,620	4,620
								Voted-Sixth- Schedule-Khasi	757	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
								Voted-Sixth- Schedule-Khasi	781	Voucher	3,944	0	0	0	3,944	3,944

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Run Date:

Γ)emai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Nongpoh Trea	sury											
Ď	.D.O.	. :	100001 Dist	rict Ah	& Vety Officer Ribbo	oi District Nong	poh								
Mo	onth (of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			6,76,913	0	85,800	0	5,91,113	6,76,913
					02. Wages		Voted-Sixth- Schedule-Khasi	588	Voucher	13,857	0	0	0	13,857	13,85
						Total Object H	ead 2:			13,857	0	0	0	13,857	13,85
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	194	Voucher	1,41,085	0	0	0	1,41,085	1,41,08
						Total Object H	ead 6:			1,41,085	0	0	0	1,41,085	1,41,08
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	191	Voucher	5,160	0	0	0	5,160	5,160
					Allowances	Total Object H	ead 11:			5,160	0	0	0	5,160	5,160
						Total Sub Head	d :			8,37,015	0	85,800	0	7,51,215	8,37,01
			Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	188	Voucher	21,403	0	0	0	21,403	21,403
			Board/ Telephone Bill. [Bsnl)			Total Object H	ead 14 :			21,403	0	0	0	21,403	21,403
						Total Sub Head	l:			21,403	0	0	0	21,403	21,403
						Total Minor Ho	ead 1:			8,58,418	0	85,800	0	7,72,618	8,58,418
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	4,84,352		27,400	2,200	4,54,752	4,84,352
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	182	Voucher	80,712	0	0	0	80,712	80,712
						Total Object H	ead 1:			5,65,064	0	27,400	2,200	5,35,464	5,65,064
						Total Sub Head	l:			5,65,064	0	27,400	2,200	5,35,464	5,65,064

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Run Date:

D)emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	tment :	A.H and Vet	y Depart	tment										
Tı	reasu	ıry	Nongpoh Tre	asury											
D.	.D.O.	.:	100001 Dis	strict Ah	& Vety Officer Ribh	oi District Nong	gpoh								
Mo	onth o	of Accou	int: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164
						Total Object I	Head 1:			2,53,164	0	21,900	2,200	2,29,064	2,53,164
					02. Wages		Voted-Sixth- Schedule-Khasi	592	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	ad:			2,65,409	0	21,900	2,200	2,41,309	2,65,409
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	171	Voucher	1,67,662	0	15,250	2,200	1,50,212	1,67,662
							Voted-Sixth- Schedule-Khasi	176	Voucher	53,808	0	0	0	53,808	53,808
						Total Object I	Head 1:			2,21,470	0	15,250	2,200	2,04,020	2,21,470
						Total Sub Hea	ad:			2,21,470	0	15,250	2,200	2,04,020	2,21,470
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	172	Voucher	13,12,176	1,000	49,300	4,400	12,57,476	13,11,176
							Voted-Sixth- Schedule-Khasi	178	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	185	Voucher	95,250	0	0	0	95,250	95,250
						Total Object I	Head 1:			14,61,234	1,000	49,300	4,400	14,06,534	14,60,234
					02. Wages		Voted-Sixth- Schedule-Khasi	590	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	846	Voucher	3,851	0	0	0	3,851	3,851

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Run Date:

Dema	and:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H and Ve	ty Depart	tment										
Treas	sury	Nongpoh Tr	easury											
D.D.(D.:	100001 Di	strict Ah	& Vety Officer Ribbe	oi District Nong	gpoh								
Month	of Acco	ount: SEP/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Maj		ncau	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00		(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	977	Voucher	4,948	0	0	0	4,948	4,948
					Total Object I	Head 11:			8,799	0	0	0	8,799	8,799
					Total Sub Hea	ad :			14,94,523	1,000	49,300	4,400	14,39,823	14,93,523
					Total Minor H	Head 101 :			25,46,466	1,000	1,13,850	11,000	24,20,616	25,45,466
	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	225	Voucher	53,808	0	0	0	53,808	53,808
		Development Project		Allowance		General-Voted	337	Voucher	97,502	0	3,400	0	94,102	97,502
					Total Object I	Head 1:			1,51,310	0	3,400	0	1,47,910	1,51,310
					Total Sub Hea	ad :			1,51,310	0	3,400	0	1,47,910	1,51,310
					Total Minor H	Head 102 :			1,51,310	0	3,400	0	1,47,910	1,51,310
					Total Sub Ma	jor Head θ :			35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194
					Total Major H	Head 2403:			35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194
					Total of Mont	h :			35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194
Month	of Acco	ount: OCT/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	195	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
						Voted-Sixth-	24	Voucher	2,86,456	0	52,000	0	2,34,456	2,86,456

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Run Date:

D	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depart	tment										
T	reasu	ıry	Nongpoh Trea	ısury											
D	.D.O.	.:	100001 Dist	rict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	281	Voucher	38,180	0	0	0	38,180	38,180
							Voted-Sixth- Schedule-Khasi	79	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
						Total Object I	Head 1:			6,72,969	0	85,800	0	5,87,169	6,72,969
					02. Wages		Voted-Sixth- Schedule-Khasi	501	Voucher	13,410	0	0	0	13,410	13,410
						Total Object I	Head 2:			13,410	0	0	0	13,410	13,410
						Total Sub Hea	nd:			6,86,379	0	85,800	0	6,00,579	6,86,379
						Total Minor H	Iead 1:			6,86,379	0	85,800	0	6,00,579	6,86,379
		I	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	283	Voucher	80,712	0	0	0	80,712	80,712
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	77	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352
						Total Object I	Head 1 :			5,65,064	0	27,400	2,200	5,35,464	5,65,064
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	613	Voucher	3,580	0	0	0	3,580	3,580
					Allowances		Voted-Sixth- Schedule-Khasi	614	Voucher	4,077	0	0	0	4,077	4,077
						Total Object I	Head 11:			7,657	0	0	0	7,657	7,657
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	332	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	335	Voucher	10,000	0	0	0	10,000	10,000

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Run Date:

Den	nand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artment :	A.H and Vet	y Depar	tment										
Trea	asury	Nongpoh Tre	asury											
D.D.	.0.:	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mont	th of Acco	ount: OCT/2023												
Major Si Head Ma	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	- IIIuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	D. C.	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object I	Head 21:			10,000	0	0	0	10,000	10,000
					Total Sub Hea	nd:			5,84,721	0	27,400	2,200	5,55,121	5,84,721
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164
						Voted-Sixth- Schedule-Khasi	333	Voucher	27,569	0	0	0	27,569	27,569
						Voted-Sixth- Schedule-Khasi	559	Voucher	446	0	0	0	446	446
					Total Object I	Head 1:			2,81,179	0	21,900	2,200	2,57,079	2,81,179
				02. Wages		Voted-Sixth- Schedule-Khasi	502	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	329	Voucher	8,000	0	0	0	8,000	8,000
					Total Object I	Head 13:			8,000	0	0	0	8,000	8,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	339	Voucher	24,500	0	0	0	24,500	24,500
				Equipments	Total Object I	Head 21:			24,500	0	0	0	24,500	24,500
					Total Sub Hea	ıd:			3,25,529	0	21,900	2,200	3,01,429	3,25,529
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	198	Voucher	1,67,662	0	6,700	2,200	1,58,762	1,67,662
						Voted-Sixth- Schedule-Khasi	282	Voucher	53,808	0	0	0	53,808	53,808
						Voted-Sixth-	287	Voucher	39,062	0	0	0	39,062	39,062

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Run Date:

	Demar	nd:	47 ADN	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and V	ety Depart	ment										
7	Гreasu	ry	Nongpoh T	reasury											
i	D.D.O.	:	100001 E	District Ah	& Vety Officer Ribbe	oi District Nong	gpoh								
M	lonth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Trau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	290	Voucher	8,821	0	0	0	8,821	8,821
						Total Object H	Head 1:			2,69,353	0	6,700	2,200	2,60,453	2,69,353
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	340	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	342	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object I	Head 21 :			28,500	0	0	0	28,500	28,500
					,	Total Sub Hea	ıd:			3,01,353	0	6,700	2,200	2,92,453	3,01,353
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	284	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	288	Voucher	78,124	0	0	0	78,124	78,124
							Voted-Sixth- Schedule-Khasi	289	Voucher	17,642	0	0	0	17,642	17,642
							Voted-Sixth- Schedule-Khasi	78	Voucher	14,07,426	1,000	44,300	4,400	13,57,726	14,06,426
						Total Object I	Head 1:			15,57,000	1,000	44,300	4,400	15,07,300	15,56,000
					02. Wages		Voted-Sixth- Schedule-Khasi	503	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	327	Voucher	4,801	0	0	0	4,801	4,801
							Voted-Sixth- Schedule-Khasi	611	Voucher	4,525	0	0	0	4,525	4,525

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epart	ment :	A.H and Ve	ty Depart	tment										
Tı	reasu	ry	Nongpoh Tre	easury											
D.	.D.O.	:	100001 Di	strict Ah	& Vety Officer Ribh	noi District Nong	gpoh								
Mo	onth o	of Accou	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	612	Voucher	4,393	0	0	0	4,393	4,393
							Voted-Sixth- Schedule-Khasi	873	Voucher	2,300	0	0	0	2,300	2,300
							Voted-Sixth- Schedule-Khasi	874	Voucher	2,485	0	0	0	2,485	2,485
							Voted-Sixth- Schedule-Khasi	875	Voucher	2,479	0	0	0	2,479	2,479
							Voted-Sixth- Schedule-Khasi	876	Voucher	2,478	0	0	0	2,478	2,478
						Total Object I	Head 11:			23,461	0	0	0	23,461	23,461
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	337	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	330	Voucher	12,500	0	0	0	12,500	12,500
						Total Object I	Head 52 :			12,500	0	0	0	12,500	12,500
						Total Sub Hea	ad :			16,20,661	1,000	44,300	4,400	15,70,961	16,19,661
						Total Minor H	Head 101 :			28,32,264	1,000	1,00,300	11,000	27,19,964	28,31,264
			(06) Intensive Cattle	0	(01) Salaries, Sumtuary	,	General-Voted	270	Voucher	53,808	0	0	0	53,808	53,808
			Development Project		Allowance		General-Voted	272	Voucher	8,821	0	0	0	8,821	8,821
							General-Voted	273	Voucher	39,062	0	0	0	39,062	39,062
							General-Voted	66	Voucher	97,502	0	3,400	0	94,102	97,502
						Total Object I	Head 1:			1,99,193	0	3,400	0	1,95,793	1,99,193

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Run Date:

De	mand	d:	47 ADI	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partm	nent :	A.H and V	ety Depart	ment										
Tre	easury	y	Nongpoh 7	Treasury											
D.E	0.0. :		100001 I	District Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mon	nth of	Accour	nt: OCT/2023												
Major S Head M H				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 0	00 1		5) Intensive Cattle evelopment Project			Total Sub Hea	id:			1,99,193	0	3,400	0	1,95,793	1,99,193
						Total Minor H	lead 102 :			1,99,193	0	3,400	0	1,95,793	1,99,193
						Total Sub Maj	jor Head θ :			37,17,836	1,000	1,89,500	11,000	35,16,336	37,16,836
						Total Major H	lead 2403:			37,17,836	1,000	1,89,500	11,000	35,16,336	37,16,836
						Total of Mont	h :			37,17,836	1,000	1,89,500	11,000	35,16,336	37,16,836
Mon Major S Head M	Sub N	Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead	Treat .	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	00 0	001 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
							Voted-Sixth- Schedule-Khasi	239	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
							Voted-Sixth- Schedule-Khasi	242	Voucher	2,86,456	0	52,000	0	2,34,456	2,86,456
							Voted-Sixth- Schedule-Khasi	359	Voucher	35,715	0	0	0	35,715	35,715
						Total Object I	Head 1:			6,70,504	0	85,800	0	5,84,704	6,70,504
					02. Wages		Voted-Sixth- Schedule-Khasi	465	Voucher	13,857	0	0	0	13,857	13,857
						Total Object I	Head 2:			13,857	0	0	0	13,857	13,857
					21.Materials And		Voted-Sixth-	641	Voucher	1,000	0	0	0	1,000	1,000

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Run Date:

	Demai	nd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depar	tment										
7	Γreasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	100001 Dist	rict Ah	& Vety Officer Ribbo	oi District Nong	poh								
M	lonth (of Acco	unt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object F	Iead 21 :			1,000	0	0	0	1,000	1,00
					To To the	Total Sub Hea	d :			6,85,361	0	85,800	0	5,99,561	6,85,36
						Total Minor H	[ead 1 :			6,85,361	0	85,800	0	5,99,561	6,85,36
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	155	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,35
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	367	Voucher	75,504	0	0	0	75,504	75,50
						Total Object H	Iead 1 :			5,59,856	0	27,400	2,200	5,30,256	5,59,85
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	425	Voucher	3,307	0	0	0	3,307	3,30
					Allowances		Voted-Sixth- Schedule-Khasi	426	Voucher	3,007	0	0	0	3,007	3,00
						Total Object H	Iead 11 :			6,314	0	0	0	6,314	6,31
						Total Sub Hea	d :			5,66,170	0	27,400	2,200	5,36,570	5,66,17
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	119	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,16
						Total Object F	Iead 1 :			2,53,164	0	21,900	2,200	2,29,064	2,53,16
					02. Wages		Voted-Sixth- Schedule-Khasi	469	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,24
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	639	Voucher	7,000	0	0	0	7,000	7,00

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]	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
Г	Depart	tment	: A.H and Ve	ty Depar	tment										
Т	reasu	ıry	Nongpoh Tro	easury											
Ė).D.O.	.:	100001 Di	strict Ah	& Vety Officer Ribbo	oi District Nong	poh								
M	onth o	of Acco	ount: NOV/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i ileau	Head		Schnie				(State)	•	8009	- 7610	-	(A.G.))
2403	00	101	(03) Mobile Veterinary	0	51.Motor Vehicles	Total Object H	Iead 51 :			7,000	0	0	0	7,000	7,000
			Dispensary			Total Sub Hea	d :			2,72,409	0	21,900	2,200	2,48,309	2,72,409
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	1,67,662	0	6,700	2,200	1,58,762	1,67,662
							Voted-Sixth- Schedule-Khasi	369	Voucher	50,336	0	0	0	50,336	50,336
							Voted-Sixth- Schedule-Khasi	423	Voucher	39,062	0	0	0	39,062	39,062
						Total Object H	Iead 1 :			2,57,060	0	6,700	2,200	2,48,160	2,57,060
						Total Sub Hea	d :			2,57,060	0	6,700	2,200	2,48,160	2,57,060
			(06) Check Post	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	640	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	Iead 13 :			3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	642	Voucher	33,000	0	0	0	33,000	33,000
					Equiptments	Total Object H	Iead 21 :			33,000	0	0	0	33,000	33,000
						Total Sub Hea	d :			36,000	0	0	0	36,000	36,000
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	114	Voucher	13,35,262	1,000	44,300	4,400	12,85,562	13,34,262
							Voted-Sixth- Schedule-Khasi	371	Voucher	50,336	0	0	0	50,336	50,336
							Voted-Sixth- Schedule-Khasi	421	Voucher	6,983	0	0	0	6,983	6,983
							Voted-Sixth- Schedule-Khasi	422	Voucher	65,181	0	0	0	65,181	65,181

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Run Date:

De	mand:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment	t: A.H and Ve	ety Depar	tment										
Tre	asury	Nongpoh Ti	reasury											
D.D	0.0. :	100001 D	istrict Ah	& Vety Officer Ribh	noi District Nong	gpoh								
Mon	th of Ac	count: NOV/2023												
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.))
2403 0	0 101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	424	Voucher	78,124	0	0	0	78,124	78,124
						Voted-Sixth- Schedule-Khasi	720	Voucher	98,084	0	0	0	98,084	98,084
					Total Object I	Head 1:			16,33,970	1,000	44,300	4,400	15,84,270	16,32,970
				02. Wages		Voted-Sixth- Schedule-Khasi	467	Voucher	24,490	0	0	0	24,490	24,490
					Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	427	Voucher	4,278	0	0	0	4,278	4,278
						Voted-Sixth- Schedule-Khasi	829	Voucher	3,701	0	0	0	3,701	3,701
					Total Object I	Head 11:			7,979	0	0	0	7,979	7,979
					Total Sub Hea	ıd:			16,66,439	1,000	44,300	4,400	16,16,739	16,65,439
					Total Minor H	Iead 101 :			27,98,078	1,000	1,00,300	11,000	26,85,778	27,97,078
	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary	,	General-Voted	142	Voucher	97,502	0	3,400	0	94,102	97,502
		Development Project		Allowance		General-Voted	352	Voucher	50,336	0	0	0	50,336	50,336
						General-Voted	417	Voucher	39,062	0	0	0	39,062	39,062
					Total Object I	Head 1 :			1,86,900	0	3,400	0	1,83,500	1,86,900
					Total Sub Hea	ıd:			1,86,900	0	3,400	0	1,83,500	1,86,900
					Total Minor H	Iead 102 :			1,86,900	0	3,400	0	1,83,500	1,86,900
					Total Sub Ma	ior Head θ :			36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339

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Demand :	47 ADMINI	ISTRATION OF	F ANIMAL HUSBANDR	Y AND VETERINA	ARY DEPAI	RTMENT						
Department :	A.H and Vety I	Department										
Treasury	Nongpoh Treasi	ury										
D.D.O. :	100001 Distri	ct Ah & Vety O	fficer Ribhoi District Nor	ngpoh								
Month of Accour	nt: NOV/2023											
Major Sub Minor Head Major Head	Head	Sub Object I Sub	Head Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head]	Head					(State)		8009	- 7610		(A.G.))
2403			Total Major	Head 2403:			36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339
			Total of Mon	th:			36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339
Month of Accour	nt: DEC/2023											
Major Sub Minor Head Major Head Head	Head	Sub Object I Sub Head	Head Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00 001 (02	2) District Offices 0	(01) Salari Allowance	ies, Sumtuary e	Voted-Sixth- Schedule-Khasi	1089	Voucher	7,000	0	0	0	7,000	7,000
				Voted-Sixth- Schedule-Khasi	126	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
				Voted-Sixth- Schedule-Khasi	139	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
				Voted-Sixth- Schedule-Khasi	336	Voucher	2,86,456	0	66,500	0	2,19,956	2,86,456
				Voted-Sixth- Schedule-Khasi	346	Voucher	38,180	0	0	0	38,180	38,180
				Voted-Sixth- Schedule-Khasi	882	Voucher	2,86,456	0	66,500	0	2,19,956	2,86,456
				Voted-Sixth- Schedule-Khasi	884	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
				Voted-Sixth- Schedule-Khasi	939	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
				Voted-Sixth- Schedule-Khasi	983	Voucher	38,180	0	0	0	38,180	38,180
			Total Object	Head 1:			13,52,938	0	2,00,600	0	11,52,338	13,52,938
		02. Wages	3	Voted-Sixth-	518	Voucher	4,494	0	0	0	4,494	4,494

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Run Date:

Demai	nd:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment:	A.H and Vet	y Depart	ment										
Treasu	ry	Nongpoh Tre	easury											
D.D.O.	:	100001 Dis	strict Ah	& Vety Officer Ribh	oi District Nong	gpoh								
Month o	of Accou	int: DEC/2023												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
Head Head		Heau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.)
2403 00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	523	Voucher	248	0	0	0	248	24
					Total Object I	Head 2:			4,742	0	0	0	4,742	4,74
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	677	Voucher	10,960	0	0	0	10,960	10,96
				Allowances		Voted-Sixth- Schedule-Khasi	716	Voucher	2,880	0	0	0	2,880	2,88
						Voted-Sixth- Schedule-Khasi	718	Voucher	3,360	0	0	0	3,360	3,36
					Total Object I	Head 11:			17,200	0	0	0	17,200	17,20
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	622	Voucher	36,500	0	0	0	36,500	36,50
					Total Object I	Head 13:			36,500	0	0	0	36,500	36,50
				51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	1184	Voucher	59,542	0	0	0	59,542	59,54
						Voted-Sixth- Schedule-Khasi	1320	Voucher	27,958	0	0	0	27,958	27,95
					Total Object I	Head 51 :			87,500	0	0	0	87,500	87,50
					Total Sub Hea	ıd:			14,98,880	0	2,00,600	0	12,98,280	14,98,88
					Total Minor H	Iead 1:			14,98,880	0	2,00,600	0	12,98,280	14,98,88
	I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	4,84,352	0	37,400	2,200	4,44,752	4,84,35
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	338	Voucher	80,712	0	0	0	80,712	80,71
						Voted-Sixth- Schedule-Khasi	909	Voucher	3,40,820	0	27,800	2,200	3,10,820	3,40,820

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Run Date:

D	emar	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vety	Depart	tment										
Tı	reasu	ry	Nongpoh Trea	sury											
Ď.	D.O.	:	100001 Dist	rict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	985	Voucher	80,712	0	0	0	80,712	80,712
			C.D. Blocks			Total Object I	Head 1 :			9,86,596	0	65,200	4,400	9,16,996	9,86,596
						Total Sub Hea	ıd:			9,86,596	0	65,200	4,400	9,16,996	9,86,596
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164
							Voted-Sixth- Schedule-Khasi	887	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164
						Total Object H	Head 1:			5,06,328	0	43,800	4,400	4,58,128	5,06,328
					02. Wages		Voted-Sixth- Schedule-Khasi	519	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	521	Voucher	217	0	0	0	217	217
						Total Object I	Head 2:			12,277	0	0	0	12,277	12,277
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	712	Voucher	2,520	0	0	0	2,520	2,520
					Allowances		Voted-Sixth- Schedule-Khasi	714	Voucher	4,560	0	0	0	4,560	4,560
						Total Object I	Head 11:			7,080	0	0	0	7,080	7,080
						Total Sub Hea	ıd:			5,25,685	0	43,800	4,400	4,77,485	5,25,685
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	2,06,724	0	6,700	2,200	1,97,824	2,06,724
							Voted-Sixth- Schedule-Khasi	342	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	794	Voucher	2,06,724	0	6,700	2,200	1,97,824	2,06,724

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Run Date:

De	mand :		47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partmei	nt:	A.H and Vet	ty Depart	ment										
Tre	easury		Nongpoh Tre	easury											
D.D	0.0. :		100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mon	th of A	ccount	DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	cau II	cau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	00 101	(04) Cent	Veterinary Aid es	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	822	Voucher	53,808	0	0	0	53,808	53,808
						Total Object F	Head 1:			5,21,064	0	13,400	4,400	5,03,264	5,21,064
					02. Wages		Voted-Sixth- Schedule-Khasi	517	Voucher	9,100	0	0	0	9,100	9,100
						Total Object H	Iead 2 :			9,100	0	0	0	9,100	9,100
						Total Sub Hea	d:			5,30,164	0	13,400	4,400	5,12,364	5,30,164
		(06)	Check Post	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	710	Voucher	3,000	0	0	0	3,000	3,000
						Total Object F	Head 13:			3,000	0	0	0	3,000	3,000
						Total Sub Hea	d:			3,000	0	0	0	3,000	3,000
		1	Veterinery ensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1091	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Khasi	138	Voucher	14,90,704	1,000	49,300	4,400	14,36,004	14,89,704
							Voted-Sixth- Schedule-Khasi	340	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	987	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	993	Voucher	14,90,704	1,000	49,300	4,400	14,36,004	14,89,704
						Total Object H	Iead 1 :			31,03,024	2,000	98,600	8,800	29,93,624	31,01,024
					02. Wages		Voted-Sixth- Schedule-Khasi	520	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Khasi	522	Voucher	434	0	0	0	434	434

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Run Date:

)emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	tment										
T	reasu	ry	Nongpoh Tre	easury											
Ď	.D.O.	:	100001 Di	strict Ah	& Vety Officer Ribh	oi District Nong	poh								
Mo	onth o	of Acco	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery	0	02. Wages	Total Object H	lead 2:			24,554	0	0	0	24,554	24,554
			Dispensaries		21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	678	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth- Schedule-Khasi	679	Voucher	88,240	0	0	0	88,240	88,240
						Total Object H	lead 21 :			1,88,240	0	0	0	1,88,240	1,88,240
						Total Sub Hea	d :			33,15,818	2,000	98,600	8,800	32,06,418	33,13,818
						Total Minor H	ead 101:			53,61,263	2,000	2,21,000	22,000	51,16,263	53,59,263
		1 1	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	1042	Voucher	53,808	0	0	0	53,808	53,808
			Development Project		Allowance		General-Voted	133	Voucher	1,36,564	0	3,400	0	1,33,164	1,36,564
							General-Voted	348	Voucher	53,808	0	0	0	53,808	53,808
							General-Voted	878	Voucher	1,36,564	0	3,400	0	1,33,164	1,36,564
						Total Object H	Iead 1 :			3,80,744	0	6,800	0	3,73,944	3,80,744
						Total Sub Hea	d :			3,80,744	0	6,800	0	3,73,944	3,80,744
						Total Minor H	ead 102:			3,80,744	0	6,800	0	3,73,944	3,80,744
						Total Sub Maj	or Head 0:			72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887
						Total Major H	ead 2403:			72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887
						Total of Month	ı :			72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887
.		•1• ,•	D (*			Total of DDO	<i>100001</i> :			3,43,08,230	30,000	19,35,900	1,10,000	3,22,32,330	3,42,78,230
<u>Kec</u>	conci	lliatioi	n Portion												

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Run Date:

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Up to Accounting Month December of Financial Year 2023-2024

Demand: 47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT	
Department: A.H and Vety Department				
Treasury Nongpoh Treasury				
D.D.O.: 100001 District Ah & Vety Officer Ribhoi	District	Nongpoh		
Internal Adjustment of A.G. Office:				
Summary of DDO wise expenditure	DDO	O wise Total (Original +Ro	econcilation+IA):	3,42,78,230
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,39,920
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,75,000
2403 00 1 (02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,41,085
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,360
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38,000
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,000
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	91,000
2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	24,936
2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	43,459
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58,08,172
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,971
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
			Voted-Sixth-Schedule-Khasi	

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Up to Account	ting Month December of Financial Year 2023-2024	_			Run Date :	25/01/2024
Demand:	47 ADMINISTRATION OF ANIMAL HU	SBAN	IDRY AND VETERINARY	DEPARTMENT		
Department	: A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100001 District Ah & Vety Officer Ribhoi D	istrict	Nongpoh			
Summary of Di	DO wise expenditure_					
2403 00 10	1 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments			19,500
2403 00 10	1 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		25,43,867
2403 00 10	1 (03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi		99,855
2403 00 10	1 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		7,080
2403 00 10	1 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		16,500
2403 00 10	1 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		48,500
2403 00 10	1 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		14,000
2403 00 10	1 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		23,63,513
2403 00 10	1 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		9,100
2403 00 10	1 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		7,500
2403 00 10	1 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		57,500
2403 00 10	1 (06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		6,000
2403 00 10	1 (06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Khasi		33,000

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Up to Accounting Month December of Financial Year 2023-2024

Run Date:

Demand :	47 ADMINISTRATION OF ANIMAL HU	JSBAN	IDRY AND VETERINARY	DEPARTMENT					
Department :	A.H and Vety Department								
Treasury	Nongpoh Treasury								
D.D.O.: 100001 District Ah & Vety Officer Ribhoi District Nongpoh									
Summary of DDO wise expenditure									
2403 00 101 (2	25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,51,29,016				
2403 00 101 (2	(5) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,93,614				
2403 00 101 (2	5) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	40,239				
2403 00 101 (2	25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8,000				
2403 00 101 (2	5) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,17,240				
2403 00 101 (2	5) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	24,500				
2403 00 102 (0	6) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,35,803				
					3,42,78,230				
·									

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Run Date : 25/01/2024

Ι)ema	nd:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	tment										
	reasu		Nongpoh Tre												
					D ' 1D' D 1		1 1 1 7 / 4 1 10								
	.D.O.			. Directo	or Regional Pig Breedi	ing Farm Kyrdei	mkulai (Ahd)								
Mo	onth (of Acco	ount: APR/2023							~					~
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)		8009	- 7610	(F ,	(A.G.))
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	251	Voucher	1,64,240	0	80,000	0	84,240	1,64,240
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	268	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178
						Total Object H	Iead <i>1 :</i>			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Hea	d :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Minor H	lead 105 :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Maj	or Head θ :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Major H	lead 2403:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total of Montl	h :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
Me	onth o	of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.))
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	222	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	226	Voucher	1,64,240	0	80,000	0	84,240	1,64,240
						Total Object H	Iead <i>1 :</i>			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Hea	d :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Minor H	lead 105 :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Maj	or Head θ :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418

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Run Date:

Demand:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	A.H and Vety	Depart	ment										
Treasury	Nongpoh Treas	ury											
	100002 Dy. Г	Director	r Regional Pig Breedi	ing Farm Kyrder	nkulai (Ahd)								
Month of Account:	MAY/2023												
Major Sub Minor Su Head Major Head He	ead	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(State)		8009	- 7610		(11.0.))
2403				Total Major H	ead 2403:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
				Total of Month	ı :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
Month of Account:	JUN/2023												
Major Sub Minor Su Head Major Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
	Regional Pig 0	1	(01) Salaries, Sumtuary		General-Voted	425	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178
	ling Farm, emkulai		Allowance		General-Voted	426	Voucher	1,64,240	0	80,000	0	84,240	1,64,240
					General-Voted	784	Voucher	1,372	0	0	0	1,372	1,372
					General-Voted	785	Voucher	1,03,680	0	0	0	1,03,680	1,03,680
					General-Voted	847	Voucher	23,900	0	0	0	23,900	23,900
				Total Object H	lead 1 :			10,40,370	9,000	1,32,900	22,000	8,76,470	10,31,370
			02. Wages		General-Voted	427	Voucher	31,527	0	0	0	31,527	31,527
					General-Voted	795	Voucher	21,903	0	0	0	21,903	21,903
				Total Object H	lead 2 :			53,430	0	0	0	53,430	53,430
			(11) Travel Expenses,	~	General-Voted	481	Voucher	5,064	0	0	0	5,064	5,064
			Conveyance Allowances		General-Voted	482	Voucher	11,154	0	0	0	11,154	11,154
					General-Voted	483	Voucher	3,216	0	0	0	3,216	3,216
					General-Voted	557	Voucher	11,700	0	0	0	11,700	11,700
				Total Object H	lead 11 :			31,134	0	0	0	31,134	31,134
				Total Sub Head	d :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934

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Run Date:

1															
]	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	tment :	A.H and Vet	ty Depar	tment										
Т	Γreasu	ıry	Nongpoh Tre	easury											
Ė	D.D.O	.:	100002 Dy	. Directo	or Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
M	lonth (of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	Head 105:			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
						Total Sub Maj	jor Head θ :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
						Total Major H	Iead 2403:			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
						Total of Mont	h :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
M	lonth (of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IICau							minount	~,	(as per 11.0	ACL)	(as per SOF)	Amount
2403				Head		Scillie				(State)	2, 220		- 7610	(as per SOr)	(A.G.))
	00	105 (1	11) Regional Pig		(01) Salaries, Sumtuary	Schine	General-Voted	182	Voucher	(State)			- 7610	6,84,014	(A.G.))
	00	105 (1 B	11) Regional Pig Breeding Farm, Cyrdemkulai	Head	(01) Salaries, Sumtuary Allowance	Schille	General-Voted General-Voted	182 63	Voucher Voucher		9,000	8009			
	00	105 (1 B	Breeding Farm,	Head		Total Object I	General-Voted			(State) 7,67,914	9,000	8009 52,900	- 7610 22,000	6,84,014	(A.G.))
	00	105 (1 B	Breeding Farm,	Head			General-Voted			7,67,914 1,69,020	9,000	8009 52,900 80,000	- 7610 22,000 0	6,84,014 89,020	7,58,914 1,69,020
	00	105 (1 B	Breeding Farm,	Head	Allowance		General-Voted Head 1: General-Voted	63	Voucher	7,67,914 1,69,020 9,36,934	9,000 0 9,000	52,900 80,000 1,32,900	- 7610 22,000 0 22,000	6,84,014 89,020 7,73,034	7,58,914 1,69,020 9,27,934
	00	105 (1 B	Breeding Farm,	Head	Allowance	Total Object I	General-Voted Head 1: General-Voted	63	Voucher	7,67,914 1,69,020 9,36,934 24,138	9,000 0 9,000	8009 52,900 80,000 1,32,900 0	- 7610 22,000 0 22,000	6,84,014 89,020 7,73,034 24,138	7,58,914 1,69,020 9,27,934 24,138
	00	105 (1 B	Breeding Farm,	Head	Allowance 02. Wages	Total Object I	General-Voted Head 1: General-Voted Head 2: General-Voted	880	Voucher Voucher	7,67,914 1,69,020 9,36,934 24,138	9,000 0 9,000 0	52,900 80,000 1,32,900 0	- 7610 22,000 0 22,000 0	6,84,014 89,020 7,73,034 24,138 24,138	7,58,914 1,69,020 9,27,934 24,138
	00	105 (1 B	Breeding Farm,	Head	O2. Wages (13) Office Expenses 21. Materials And	Total Object I Total Object I	General-Voted Head 1: General-Voted Head 2: General-Voted	880	Voucher Voucher	7,67,914 1,69,020 9,36,934 24,138 24,138 7,000	9,000 0 9,000 0 0	\$009 52,900 80,000 1,32,900 0 0	- 7610 22,000 0 22,000 0 0	6,84,014 89,020 7,73,034 24,138 24,138 7,000	7,58,914 1,69,020 9,27,934 24,138 24,138
	00	105 (1 B	Breeding Farm,	Head	O2. Wages (13) Office Expenses	Total Object I Total Object I	General-Voted Head 1: General-Voted Head 2: General-Voted Head 13:	880 881	Voucher Voucher Voucher	7,67,914 1,69,020 9,36,934 24,138 24,138 7,000	9,000 0 9,000 0 0	8009 52,900 80,000 1,32,900 0 0 0	- 7610 22,000 0 22,000 0 0 0 0	6,84,014 89,020 7,73,034 24,138 24,138 7,000 7,000	7,58,914 1,69,020 9,27,934 24,138 24,138 7,000
	00	105 (1 B	Breeding Farm,	Head	O2. Wages (13) Office Expenses 21. Materials And Supplies, Store And	Total Object I Total Object I	General-Voted Head 1: General-Voted Head 2: General-Voted Head 13: General-Voted General-Voted	880 881 882	Voucher Voucher Voucher	7,67,914 1,69,020 9,36,934 24,138 24,138 7,000 7,000 73,000	9,000 0 9,000 0 0 0	8009 52,900 80,000 1,32,900 0 0 0 0	- 7610 22,000 0 22,000 0 0 0 0 0	6,84,014 89,020 7,73,034 24,138 24,138 7,000 7,000 73,000	(A.G.)) 7,58,914 1,69,020 9,27,934 24,138 7,000 7,000 73,000

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Ι	Dema i	nd:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	epart	ment :	A.H and Ve	tv Depart	ment										
	reasu		Nongpoh Tro												
-					D : 1D: D 1										
	.D.O.			. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulaı (Ahd)								
Me	onth o	of Accoun	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105 (1	1) Regional Pig	0	51.Motor Vehicles	Total Object I	Head 51 :			17,000	0	0	0	17,000	17,000
		Br Ky	reeding Farm, yrdemkulai			Total Sub Hea	d:			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total Minor H	lead 105 :			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total Sub Maj	jor Head θ :			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total Major H	lead 2403:			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total of Mont	h :			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
Me	onth o	of Accoun	nt: AUG/2023												~
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2403	00		1) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	246	Voucher	7,87,638	9,000	53,300	22,000	7,03,338	7,78,638
			eeding Farm, yrdemkulai		Allowance		General-Voted	272	Voucher	1,69,020	0	80,000	0	89,020	1,69,020
			,				General-Voted	627	Voucher	9,546	0	0	0	9,546	9,546
						Total Object H	Head 1 :			9,66,204	9,000	1,33,300	22,000	8,01,904	9,57,204
					02. Wages		General-Voted	658	Voucher	24,138	0	0	0	24,138	24,138
						Total Object I	Head 2:			24,138	0	0	0	24,138	24,138
						Total Sub Hea	d :			9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
						Total Minor H	lead 105 :			9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
	1					Total Sub Maj				9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342

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Demand	d:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departm	ent :	A.H and Ver	ty Depart	tment										
Treasury	y	Nongpoh Tre	easury											
D.D.O. :		100002 Dy	. Directo	or Regional Pig Breed	ling Farm Kyrde	emkulai (Ahd)								
Month of	Acco	ount: AUG/2023												
Major Sub N	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head Major l			Sub	·	Schme			• •	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403					Total Major H	Head 2403:			9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
					Total of Mont	h :			9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
Month of	Acco	ount: SEP/2023												
Major Sub N	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head Major l	Head	Head	Sub		Schme				Amount (State)	by DDO	(as per A.G	*	(as per SOP)	Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00 0		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	433	Voucher	1,10,782	0	0	0	1,10,782	1,10,782
		Board/ Telephone Bill. (Bsnl)			Total Object I	Head 14 :			1,10,782	0	0	0	1,10,782	1,10,782
					Total Sub Hea	ad:			1,10,782	0	0	0	1,10,782	1,10,782
					Total Minor H	Head 1:			1,10,782	0	0	0	1,10,782	1,10,782
1		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	200	Voucher	26,904	0	0	0	26,904	26,904
		Breeding Farm, Kyrdemkulai		Allowance		General-Voted	207	Voucher	7,38,328	0	38,300	22,000	6,78,028	7,38,328
						General-Voted	235	Voucher	1,73,916	0	80,000	0	93,916	1,73,916
						General-Voted	578	Voucher	4,896	0	0	0	4,896	4,896
					Total Object I	Head 1:			9,44,044	0	1,18,300	22,000	8,03,744	9,44,044
				02. Wages		General-Voted	227	Voucher	4,61,207	0	0	0	4,61,207	4,61,207
						General-Voted	969	Voucher	1,08,795	0	0	0	1,08,795	1,08,795
						General-Voted	970	Voucher	26,820	0	0	0	26,820	26,820
					Total Object I	Head 2:			5,96,822	0	0	0	5,96,822	5,96,822
				(11) Travel Expenses,		General-Voted	753	Voucher	5,130	0	0	0	5,130	5,130

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			47 ADA	AINHOTED A	TION OF ANIMAL	HILICD ANDDAY	AND METERINA	DV DEDAI	TATENTE.						
D	emar	1a :	47 ADN	/IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAR	CIMENI						
D	epart	ment:	A.H and V	ety Depart	tment										
T	reasu	ry	Nongpoh T	reasury											
; D	.D.O.	:	100002 D	Dy. Directo	or Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
			unt: SEP/2023												
							DI AI DI	/D X7 X1		Gross	Deduction	Deduction	Amount	Net Amount	Gross
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.C		(as per SOP)	Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		(11) Regional Pig	0	(11) Travel Expenses,		General-Voted	755	Voucher	4,020	0	0	0	4,020	4,020
			Breeding Farm, Kyrdemkulai		Conveyance Allowances		General-Voted	968	Voucher	13,640	0	0	0	13,640	13,640
			•			Total Object I	Head 11:			22,790	0	0	0	22,790	22,790
						Total Sub Hea	d:			15,63,656	0	1,18,300	22,000	14,23,356	15,63,656
						Total Minor H	lead 105 :			15,63,656	0	1,18,300	22,000	14,23,356	15,63,656
						Total Sub Maj	jor Head θ :			16,74,438	0	1,18,300	22,000	15,34,138	16,74,438
						Total Major H	lead 2403:			16,74,438	0	1,18,300	22,000	15,34,138	16,74,438
						Total of Mont	h :			16,74,438	0	1,18,300	22,000	15,34,138	16,74,438
Mo	onth o	of Acco	unt: OCT/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Majo Head		Head	Sub Head		Schme				(State)	оу вво	8009	- 7610	(as per sor)	(A.G.)
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	146	Voucher	7,22,122	0	38,300	19,800	6,64,022	7,22,122
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	186	Voucher	1,73,916	0	80,000	0	93,916	1,73,916
			•				General-Voted	608	Voucher	27,076	0	0	0	27,076	27,076
							General-Voted	609	Voucher	20,706	0	0	2,200	18,506	20,706
						Total Object I	Head 1:			9,43,820	0	1,18,300	22,000	8,03,520	9,43,820
					02. Wages		General-Voted	650	Voucher	1,08,452	0	0	0	1,08,452	1,08,452
							General-Voted	651	Voucher	23,244	0	0	0	23,244	23,244

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Dema	and:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depai	rtment :	A.H and Ve	ety Depar	tment										
Treas	ury	Nongpoh Tr	easury											
D.D. C).:	100002 D	y. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
Month	of Acco	unt: OCT/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Majo		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403 00		(11) Regional Pig	0	02. Wages	Total Object I	Head 2:			1,31,696	0	0	0	1,31,696	1,31,696
		Breeding Farm, Kyrdemkulai		(11) Travel Expenses, Conveyance		General-Voted	652	Voucher	5,746	0	0	0	5,746	5,746
				Allowances	Total Object H	Head 11:			5,746	0	0	0	5,746	5,746
				(13) Office Expenses		General-Voted	558	Voucher	80,000	0	0	0	80,000	80,000
						General-Voted	649	Voucher	43,000	0	0	0	43,000	43,000
					Total Object I	Head 13:			1,23,000	0	0	0	1,23,000	1,23,000
					Total Sub Hea	d:			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262
					Total Minor H	lead 105 :			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262
					Total Sub Maj	jor Head θ :			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262
					Total Major H	lead 2403:			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262
					Total of Mont	h :			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262
Month	of Acco	unt: NOV/2023												
Major Sul	b Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Majo		Head	Sub		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.C}}{8009}$	•	(as per SOP)	Amount (A.G.))
Hea	ıd		Head						(2000)		8009	- 7610		(12000))
2403 00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	198	Voucher	7,69,904	0	38,300	22,000	7,09,604	7,69,904
		Breeding Farm, Kyrdemkulai		Allowance		General-Voted	236	Voucher	1,73,916	0	80,000	0	93,916	1,73,916
					Total Object H	Head 1:			9,43,820	0	1,18,300	22,000	8,03,520	9,43,820
				02. Wages		General-Voted	748	Voucher	24,138	0	0	0	24,138	24,138
						General-Voted	749							

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	Dema	nd :	47 ADN	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
	lonon	tmont .	A.H and V	atu Danart	mant										
		tment :			inent										
]	reasu	ıry	Nongpoh T	reasury											
İ	D.D.O.	.:	100002 D	y. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
M	onth o	of Acco	ount: NOV/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per sor)	(A.G.))
2403	00		(11) Regional Pig Breeding Farm,	0	02. Wages		General-Voted	749	Voucher	1,14,107	0	0	0	1,14,107	1,14,107
			Kyrdemkulai			Total Object I	Head 2 :			1,38,245	0	0	0	1,38,245	1,38,245
					51.Motor Vehicles		General-Voted	583	Voucher	80,000	0	0	0	80,000	80,000
							General-Voted	747	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 51:			97,500	0	0	0	97,500	97,500
						Total Sub Hea	d:			11,79,565	0	1,18,300	22,000	10,39,265	11,79,565
						Total Minor H	Iead 105:			11,79,565	0	1,18,300	22,000	10,39,265	11,79,565
						Total Sub Maj	jor Head θ :			11,79,565	0	1,18,300	22,000	10,39,265	11,79,565
						Total Major H	lead 2403:			11,79,565	0	1,18,300	22,000	10,39,265	11,79,565
						Total of Mont	h :			11,79,565	0	1,18,300	22,000	10,39,265	11,79,565
М	onth o	of Acco	ount: DEC/2023												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
neau	Head		i Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	105	(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	173	Voucher	1,73,916	0	80,000	0	93,916	1,73,916
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	234	Voucher	7,69,904	0	38,300	22,000	7,09,604	7,69,904
							General-Voted	550	Voucher	49,000	0	0	0	49,000	49,000
							General-Voted	780	Voucher	7,69,904	0	33,300	22,000	7,14,604	7,69,904
							General-Voted	982	Voucher	1,73,916	0	80,000	0	93,916	1,73,916

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1	Demai	nd ·	47 ADM	INISTR /	ATION OF ANIMAL	HUSBANDRV	AND VETERINA	RY DEDV	RTMFNT						
						TIONDAMDICE	THE VEIGNINA	KI DEIA	IX I IVILLINI						
Ι	Depart	ment:	A.H and Ve	ety Depar	tment										
7	reasu	ry	Nongpoh Tr	reasury											
i).D.O.	:	100002 D	y. Directo	or Regional Pig Breed	ling Farm Kyrden	nkulai (Ahd)								
M	onth o	of Accou	nt: DEC/2023												
•		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Heau			Heau											
2403	00		1) Regional Pig reeding Farm,	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			19,36,640	0	2,31,600	44,000	16,61,040	19,36,640
			yrdemkulai		02. Wages		General-Voted	1186	Voucher	24,138	0	0	0	24,138	24,138
							General-Voted	1187	Voucher	1,08,109	0	0	0	1,08,109	1,08,109
						Total Object H	ead 2:			1,32,247	0	0	0	1,32,247	1,32,247
					(11) Travel Expenses,		General-Voted	675	Voucher	10,060	0	0	0	10,060	10,060
					Conveyance Allowances		General-Voted	676	Voucher	8,576	0	0	0	8,576	8,576
						Total Object H	ead 11:			18,636	0	0	0	18,636	18,636
					(13) Office Expenses		General-Voted	583	Voucher	7,500	0	0	0	7,500	7,500
							General-Voted	584	Voucher	30,000	0	0	0	30,000	30,000
							General-Voted	585	Voucher	57,000	0	0	0	57,000	57,000
						Total Object H	ead 13 :			94,500	0	0	0	94,500	94,500
					21. Materials And		General-Voted	673	Voucher	13,560	0	0	0	13,560	13,560
					Supplies, Store And Equipments		General-Voted	674	Voucher	73,800	0	0	0	73,800	73,800
						Total Object H	ead 21 :			87,360	0	0	0	87,360	87,360
						Total Sub Head	d :			22,69,383	0	2,31,600	44,000	19,93,783	22,69,383
						Total Minor Ho	ead 105:			22,69,383	0	2,31,600	44,000	19,93,783	22,69,383
						Total Sub Majo	or Head θ :			22,69,383	0	2,31,600	44,000	19,93,783	22,69,383
						Total Major Ho	ead 2403:			22,69,383	0	2,31,600	44,000	19,93,783	22,69,383
						Total of Month	:			22,69,383	0	2,31,600	44,000	19,93,783	22,69,383

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSI	BANDRY AND VE	ETERINARY D	DEPARTMENT					
Department :	A.H and Vety Department								
Treasury	Nongpoh Treasury								
D.D.O. :	100002 Dy. Director Regional Pig Breeding Fa	arm Kyrdemkulai (A	Ahd)						
		l of DDO 100	00002:	1,13,24,532	45,000	12,51,400	2,20,000	98,08,132	1,12,79,532
Reconciliation I	Portion								
Internal Adjustme	ent of A.G. Office:								
		DDO wise Total ((Original +Rec	concilation+IA) :					1,12,79,532
Summary of DDO	wise expenditure								
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ (0 14. Rents, R	Dates And	Voted-Sixth-Schedule-Khasi					1,10,782
	Felephone Bill. (Bsnl)	Taxes	Nates Allu	voteu-Sixtii-Schedule-Khasi					1,10,762
2403 00 105 ((11) Regional Pig Breeding Farm, Kyrdemkulai	0 (01) Salaries Allowance	· •	General-Voted					94,89,668
2403 00 105 ((11) Regional Pig Breeding Farm, Kyrdemkulai (0 02. Wages	•	General-Voted					11,00,716
2403 00 105 ((11) Regional Pig Breeding Farm, Kyrdemkulai (Expenses, ce Allowances	General-Voted					78,306
2403 00 105 ((11) Regional Pig Breeding Farm, Kyrdemkulai	0 (13) Office I	Expenses	General-Voted					2,24,500
2403 00 105 ((11) Regional Pig Breeding Farm, Kyrdemkulai (0 21. Material Supplies, St Equipments	tore And	General-Voted					1,61,060
2403 00 105 ((11) Regional Pig Breeding Farm, Kyrdemkulai	0 51.Motor V	Vehicles (General-Voted					1,14,500
									1,12,79,532

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Run Date : 25/01/2024

I	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
T	reasu	ry	Nongpoh Tr	easury											
; D	D.O.	:	100003 Sr	. Mg. Reg	gional Poultry Breedi	ng Farm Kyrdei	mkulai (Ahd)								
M	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ircau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		3) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	256	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148
			reeding Farm, yrdemkulai		Allowance		General-Voted	263	Voucher	1,01,628	0	0	0	1,01,628	1,01,628
			,				General-Voted	277	Voucher	11,40,572	8,000	1,05,500	35,200	9,91,872	11,32,572
						Total Object I	Head 1:			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total Sub Hea	d:			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total Minor H	lead 103 :			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total Sub Maj	jor Head θ :			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total Major H	lead 2403:			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total of Mont	h :			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	103 (1	3) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	220	Voucher	10,88,156	8,000	1,15,500	19,800	9,44,856	10,80,156
			reeding Farm, yrdemkulai		Allowance		General-Voted	231	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148
			•				General-Voted	244	Voucher	98,243	0	0	0	98,243	98,243
						Total Object I	Head 1 :			13,13,547	8,000	1,34,700	19,800	11,51,047	13,05,547
					(11) Travel Expenses,		General-Voted	651	Voucher	5,280	0	0	0	5,280	5,280
					Conveyance Allowances		General-Voted	652	Voucher	4,800		0	0	4,800	4,800
							General-Voted	653	Voucher	8,010	0	0	0	8,010	8,010

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Run Date:

_															
D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Nongpoh Tre	asury											
Ď.	D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrder	mkulai (Ahd)								
Mo	nth o	of Acco	unt: MAY/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
2403	00		(13) Regional Poultry Breeding Farm,	0	(11) Travel Expenses, Conveyance		General-Voted	654	Voucher	5,107	0	0	0	5,107	5,107
			Kyrdemkulai		Allowances	Total Object I	Head 11:			23,197	0	0	0	23,197	23,197
						Total Sub Hea	ıd:			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total Minor H	Iead 103 :			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total Sub Ma	jor Head θ :			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total Major H	Iead 2403:			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total of Mont	h :			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
Mo	nth o	of Acco	unt: JUN/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Majoi Head		Head	Sub Head		Schme				(State)	ву вро	8009	- 7610	(as per SOI)	(A.G.))
2403	00		(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	222	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148
		1	Breeding Farm, Kyrdemkulai		Allowance		General-Voted	234	Voucher	9,97,704	8,000	95,500	19,800	8,74,404	9,89,704
							General-Voted	237	Voucher	1,01,628	0	0	0	1,01,628	1,01,628
							General-Voted	435	Voucher	92,925	0	0	0	92,925	92,925
							General-Voted	657	Voucher	53,808	0	0	0	53,808	53,808
							General-Voted	787	Voucher	1,50,312	0	0	0	1,50,312	1,50,312
							General-Voted	842	Voucher	9,296	0	0	0	9,296	9,296
							General-Voted	845	Voucher	18,280	0	0	0	18,280	18,280
						Total Object I	Head 1:			15,51,101	8,000	1,14,700	19,800	14,08,601	15,43,101

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D	emar	id:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	KIMENT						
De	epart	ment :	A.H and Vet	ty Depart	ment										
Tr	easu	ry	Nongpoh Tre	easury											
	D.O.				gional Poultry Breedi	na Farm Vzirdar	nkulei (Ahd)								
				Mg. Keg	gional Fountly Breedi	ing Farm Kyrder	iikulai (Aliu)								
Mo	nth o	of Acco	ount: JUN/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross :	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Aajo Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOF)	(A.G.))
·	пеац			пеац						` ,		0003	- /010		· //
2403	00		(13) Regional Poultry	0	02. Wages		General-Voted	522	Voucher	1,44,971	0	0	0	1,44,971	1,44,971
			Breeding Farm, Kyrdemkulai			Total Object H	Head 2:			1,44,971	0	0	0	1,44,971	1,44,971
						Total Sub Hea	d :			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total Minor H	lead 103 :			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total Sub Maj	jor Head θ :			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total Major H				16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total of Montl				16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
Mo	nth o	of Acco	ount: JUL/2023												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme	I MIN/I VIII I MIII	1	Турс	Amount	by DDO	(as per A.		(as per SOP)	Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	185	Voucher	10,09,024	8,000	87,500	19,800	8,93,724	10,01,024
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	202	Voucher	1,04,364	0	0	0	1,04,364	1,04,364
			Tyrdeinkulai				General-Voted	40	Voucher	1,30,804	0	19,200	0	1,11,604	1,30,804
							General-Voted	605	Voucher	69,536	0	10,000	0	59,536	69,536
							General-Voted	606	Voucher	10,176	0	0	0	10,176	10,176
							General-Voted	971	Voucher	43,416	0	0	0	43,416	43,416
						Total Object H	Iead 1 :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total Sub Hea	d:			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320

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I	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ry	Nongpoh Tre	easury											
Ė).D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrde	mkulai (Ahd)								
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	lead 103 :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total Sub Ma	jor Head θ :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total Major H	lead 2403:			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total of Mont	h :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		3) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	36	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284
		1 1	reeding Farm, yrdemkulai		Allowance		General-Voted	463	Voucher	51,006	0	0	0	51,006	51,006
							General-Voted	464	Voucher	97,629	0	0	0	97,629	97,629
							General-Voted	628	Voucher	20,829	0	0	0	20,829	20,829
							General-Voted	89	Voucher	10,34,430	8,000	82,500	19,800	9,24,130	10,26,430
						Total Object I	Head 1:			13,42,178	8,000	1,02,300	19,800	12,12,078	13,34,178
					6. Medical Treatment		General-Voted	522	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object I	Head 6:			2,25,000	0	0	0	2,25,000	2,25,000
						Total Sub Hea	ıd:			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
						Total Minor H	Iead 103:			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
						Total Sub Ma	jor Head θ :			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178

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Depa					HOSDANDKI	AND VETERINA	KY DEPAI	RTMENT						
	rtment	: A.H and Vety	y Depart	ment										
Treas	sury	Nongpoh Trea	asury											
D.D.0	0.:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrder	nkulai (Ahd)								
Month	h of Acc	ount: AUG/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Hea		1 IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403					Total Major H	lead 2403:			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
					Total of Montl	h :			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
Month	h of Acc	ount: SEP/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Hea	•	. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00	103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	217	Voucher	9,65,982	0	78,500	17,600	8,69,882	9,65,982
		Breeding Farm, Kyrdemkulai		Allowance		General-Voted	218	Voucher	75,124	0	0	0	75,124	75,124
						General-Voted	245	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284
						General-Voted	404	Voucher	5,110	0	0	0	5,110	5,110
						General-Voted	430	Voucher	29,240	0	0	0	29,240	29,240
					Total Object H	Iead 1:			12,13,740	0	98,300	17,600	10,97,840	12,13,740
				02. Wages		General-Voted	1023	Voucher	1,83,675	0	0	0	1,83,675	1,83,675
					Total Object H	Head 2 :			1,83,675	0	0	0	1,83,675	1,83,675
				(13) Office Expenses		General-Voted	1024	Voucher	12,000	0	0	0	12,000	12,000
						General-Voted	1025	Voucher	10,000	0	0	0	10,000	10,000
					Total Object H	Iead 13 :			22,000	0	0	0	22,000	22,000
				21. Materials And		General-Voted	431	Voucher	14,483	0	0	0	14,483	14,483
				Supplies, Store And Equipments		General-Voted	432	Voucher	14,483	0	0	0	14,483	14,483
				Equipments		General-Voted	822	Voucher	28,105	0	0	0	28,105	28,105
						General-Voted	824	Voucher	429	0	0	0	429	429

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De	emai	nd:	47 ADM	INISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Ve	ty Depar	tment										
Tr	reasu	ıry	Nongpoh Tre	easury											
D .	D.O.	. :	100003 Sr.	Mg. Re	gional Poultry Breed	ling Farm Kyrde	nkulai (Ahd)								
Mo	nth o	of Accou	unt: SEP/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S				(State)		8009	- 7610		(A.G.)
2403	00		(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	Total Object I	Iead 21:			57,500	0	0	0	57,500	57,500
					51.Motor Vehicles		General-Voted	1008	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1009	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1010	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1011	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1012	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1015	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1016	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1017	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1018	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1019	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1020	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1021	Voucher	1,410	0	0	0	1,410	1,410
							General-Voted	1022	Voucher	600	0	0	0	600	600
							General-Voted	1059	Voucher	1,990	0	0	0	1,990	1,990
						Total Object I	Head 51 :			26,000	0	0	0	26,000	26,000
					52. Machinery		General-Voted	826	Voucher	500	0	0	0	500	500
					Equipment/Tools & Plant		General-Voted	827	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	830	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	833	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 52 :			6,500	0	0	0	6,500	6,500

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	emai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tı	reasu	ry	Nongpoh Tre	easury											
Ď.	D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrder	nkulai (Ahd)								
Mo	nth o	of Acco	ount: SEP/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		ircau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			Total Sub Hea	d :			15,09,415	0	98,300	17,600	13,93,515	15,09,415
			(20) Broiler Farm, Kyrdemkulai	0	02. Wages		General-Voted	232	Voucher	6,59,046	0	0	0	6,59,046	6,59,046
			Kyrdenikurar			Total Object H	Iead 2 :			6,59,046	0	0	0	6,59,046	6,59,046
						Total Sub Hea	d :			6,59,046	0	0	0	6,59,046	6,59,046
						Total Minor H	lead 103 :			21,68,461	0	98,300	17,600	20,52,561	21,68,461
						Total Sub Maj	or Head θ :			21,68,461	0	98,300	17,600	20,52,561	21,68,461
						Total Major H	lead 2403:			21,68,461	0	98,300	17,600	20,52,561	21,68,461
						Total of Month	h :			21,68,461	0	98,300	17,600	20,52,561	21,68,461
Mo	onth o	of Acco	ount: OCT/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	187	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	193	Voucher	9,65,982	0	78,500	17,600	8,69,882	9,65,982
							General-Voted	280	Voucher	1,04,364	0	0	0	1,04,364	1,04,364
							General-Voted	647	Voucher	2,93,704	0	50,000	0	2,43,704	2,93,704
							General-Voted	746	Voucher	94,510	0	0	0	94,510	94,510
						Total Object H	Iead 1 :			15,96,844	0	1,48,300	17,600	14,30,944	15,96,844
					02. Wages		General-Voted	747	Voucher	1,54,050	0	0	0	1,54,050	1,54,050
T70 04			! ! !							<u> </u>	<u> </u>				

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Run Date:

Der	man	nd:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	part	ment :	A.H and Vet	ty Depar	tment										
Tre	easu	ry	Nongpoh Tre	easury											
D.D	0.0.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrdei	mkulai (Ahd)								
Mon	th o	of Accou	int: OCT/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	00		13) Regional Poultry	0	02. Wages	Total Object I	Head 2:			1,54,050	0	0	0	1,54,050	1,54,050
		i i	Breeding Farm, Kyrdemkulai		(11) Travel Expenses, Conveyance		General-Voted	579	Voucher	20,339	0	0	0	20,339	20,339
					Allowances	Total Object I	Head 11:			20,339	0	0	0	20,339	20,339
						Total Sub Hea	ıd:			17,71,233	0	1,48,300	17,600	16,05,333	17,71,233
						Total Minor H	lead 103 :			17,71,233	0	1,48,300	17,600	16,05,333	17,71,233
						Total Sub Maj	jor Head θ :			17,71,233	0	1,48,300	17,600	16,05,333	17,71,233
						Total Major H	Lead 2403:			17,71,233	0	1,48,300	17,600	16,05,333	17,71,233
						Total of Mont	h :			17,71,233	0	1,48,300	17,600	16,05,333	17,71,233
Mon	th o	of Accou	int: NOV/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head M H	lajor lead		Head	Sub Head		Schme				(State)	~, ·	8009	- 7610	(33 P31 3 31)	(A.G.))
2403 0	00	103	13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	201	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106
		E	Breeding Farm, Kyrdemkulai		Allowance		General-Voted	237	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136
			Cyrochikulai				General-Voted	351	Voucher	97,629	0	0	0	97,629	97,629
						Total Object I	Head 1:			14,23,871	0	1,23,300	17,600	12,82,971	14,23,871
					02. Wages		General-Voted	637	Voucher	1,59,185	0	0	0	1,59,185	1,59,185
						Total Object I	Head 2:			1,59,185	0	0	0	1,59,185	1,59,185
					(13) Office Expenses		General-Voted General-Voted	523 545	Voucher	26,000	0	0	0	26,000	26,000
							General- voted	343							

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Run Date : 25/01/2024

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D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and Vet	ty Depart	tment										
Tı	reasu	ry	Nongpoh Tre	easury											
D.	.D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breed	ing Farm Kyrder	nkulai (Ahd)								
Mo	onth o	of Accou	mt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	103	13) Regional Poultry	0	(13) Office Expenses		General-Voted	545	Voucher	21,000	0	0	0	21,000	21,000
			Breeding Farm, Kyrdemkulai				General-Voted	585	Voucher	5,500	0	0	0	5,500	5,500
						Total Object I	Head 13:			52,500	0	0	0	52,500	52,500
					21. Materials And		General-Voted	525	Voucher	41,140	0	0	0	41,140	41,140
					Supplies, Store And Equipments		General-Voted	528	Voucher	43,570	0	0	0	43,570	43,570
					Equipments		General-Voted	532	Voucher	14,941	0	0	0	14,941	14,94
							General-Voted	711	Voucher	19,829	0	0	0	19,829	19,829
							General-Voted	712	Voucher	36,415	0	0	0	36,415	36,415
							General-Voted	713	Voucher	40,078	0	0	0	40,078	40,078
							General-Voted	714	Voucher	43,396	0	0	0	43,396	43,396
							General-Voted	715	Voucher	46,988	0	0	0	46,988	46,988
							General-Voted	716	Voucher	47,540	0	0	0	47,540	47,540
							General-Voted	717	Voucher	43,704	0	0	0	43,704	43,704
							General-Voted	718	Voucher	6,374	0	0	0	6,374	6,374
							General-Voted	788	Voucher	5,58,000	0	0	0	5,58,000	5,58,000
						Total Object I	Head 21 :			9,41,975	0	0	0	9,41,975	9,41,975
					52. Machinery		General-Voted	536	Voucher	10,500	0	0	0	10,500	10,500
					Equipment/Tools & Plant		General-Voted	539	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 52 :			40,500	0	0	0	40,500	40,500
						Total Sub Hea	d:			26,18,031	0	1,23,300	17,600	24,77,131	26,18,031
			20) Broiler Farm, Cyrdemkulai	0	(13) Office Expenses		General-Voted	521	Voucher	7,500	0	0	0	7,500	7,500
			y i dellikulai			Total Object I	Head 13 :								

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAI	. HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depar	tment										
Tı	reasu	ry	Nongpoh Tre	asury											
Ď.	D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breed	ing Farm Kyrdem	ıkulai (Ahd)								
Mo	nth o	of Accou	int: NOV/2023												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	20) Broiler Farm,	0	(13) Office Expenses					7,500	0	0	0	7,500	7,500
			Kyrdemkulai		21. Materials And		General-Voted	526	Voucher	29,946	0	0	0	29,946	29,946
					Supplies, Store And Equipments		General-Voted	530	Voucher	24,192	0	0	0	24,192	24,192
					Equipments		General-Voted	531	Voucher	50,204	0	0	0	50,204	50,204
							General-Voted	534	Voucher	45,856	0	0	0	45,856	45,856
							General-Voted	538	Voucher	43,940	0	0	0	43,940	43,940
							General-Voted	638	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	719	Voucher	54	0	0	0	54	54
							General-Voted	787	Voucher	4,03,000	0	0	0	4,03,000	4,03,000
						Total Object H	ead 21 :			6,11,192	0	0	0	6,11,192	6,11,192
					52. Machinery		General-Voted	541	Voucher	18,000	0	0	0	18,000	18,000
					Equipment/Tools & Plant		General-Voted	543	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	ead 52 :			48,000	0	0	0	48,000	48,000
						Total Sub Head	l:			6,66,692	0	0	0	6,66,692	6,66,692
						Total Minor He	ead 103:			32,84,723	0	1,23,300	17,600	31,43,823	32,84,723
						Total Sub Majo	or Head θ :			32,84,723	0	1,23,300	17,600	31,43,823	32,84,723
						Total Major Ho	ead 2403:			32,84,723	0	1,23,300	17,600	31,43,823	32,84,723
						Total of Month	:			32,84,723	0	1,23,300	17,600	31,43,823	32,84,723
Mo	nth o	of Accou	Int: DEC/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
Visit us	at h	ttp//cag	.gov.in/ae/meghala	<u>iya</u>											

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I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Nongpoh Tre	asury											
Ď	D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrde	mkulai (Ahd)								
Me	onth (of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	1049	Voucher	1,04,364	0	0	0	1,04,364	1,04,364
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	1056	Voucher	25,000	0	0	0	25,000	25,000
			-,				General-Voted	344	Voucher	1,04,364	0	0	0	1,04,364	1,04,364
							General-Voted	345	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136
							General-Voted	347	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106
							General-Voted	548	Voucher	8,736	0	0	0	8,736	8,736
							General-Voted	549	Voucher	3,294	0	0	0	3,294	3,294
							General-Voted	582	Voucher	46,774	0	0	0	46,774	46,774
							General-Voted	672	Voucher	42,000	0	0	0	42,000	42,000
							General-Voted	779	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106
							General-Voted	810	Voucher	94,496	0	6,500	0	87,996	94,496
							General-Voted	947	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136
						Total Object I	Head 1:			30,81,512	0	2,53,100	35,200	27,93,212	30,81,512
					02. Wages		General-Voted	644	Voucher	1,54,050	0	0	0	1,54,050	1,54,050
						Total Object I	Head 2:			1,54,050	0	0	0	1,54,050	1,54,050
					(11) Travel Expenses, Conveyance	-	General-Voted	1197	Voucher	19,464	0	0	0	19,464	19,464
					Allowances	Total Object I	Head 11:			19,464	0	0	0	19,464	19,464
					,	Total Sub Hea	nd:			32,55,026	0	2,53,100	35,200	29,66,726	32,55,026
			20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	5280	Challan	-96,009	0	0	0	-96,009	-96,009
							General-Voted	671	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 13:			-88,509	0	0	0	-88,509	-88,509

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Demand: 47 ADMINISTRATION OF ANIMA	L HUSBANDRY AND VETERINARY DEPARTMENT						
Department: A.H and Vety Department							
Treasury Nongpoh Treasury							
D.D.O.: 100003 Sr. Mg. Regional Poultry Bree	ding Farm Kyrdemkulai (Ahd)						
Month of Account: DEC/2023							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Amount	eduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	 	(State)		8009	- 7610		(A.G.))
2403 00 103 (20) Broiler Farm, Kyrdemkulai	Total Sub Head:	-88,509	0	0	0	-88,509	-88,509
	Total Minor Head 103:	31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
	Total Sub Major Head θ :	31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
	Total Major Head 2403:	31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
	Total of Month:	31,66,517	0	2,53,100	35,200	28,78,217	31,66,517
Reconciliation Portion	Total of DDO 100003:	1,77,27,596	40,000	12,16,100	2,02,400	1,62,69,096	1,76,87,596
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA) :						1,76,87,596
2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai	0 (01) Salaries, Sumtuary General-Voted Allowance						1,42,19,461
2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai	0 02. Wages General-Voted						7,95,931
2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai	0 6. Medical Treatment General-Voted						2,25,000
2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai	0 (11) Travel Expenses, General-Voted Conveyance Allowances						63,000
2403 00 103 (13) Regional Poultry Breeding Farm,	0 (13) Office Expenses General-Voted						74,500

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1,76,87,596

Up to Accoun	nting Month December of Financial	Year 2023-2024			Run Date :	25/01/2024
Demand:	47 ADMINISTRATION	OF ANIMAL HUSBAN	NDRY AND VETERINAR	Y DEPARTMENT		
Department	t: A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100003 Sr. Mg. Regional	Poultry Breeding Farm	Kyrdemkulai (Ahd)			
Summary of L	DDO wise expenditure					
	Kyrdemkulai					
2403 00 1	103 (13) Regional Poultry Breeding Kyrdemkulai	Farm, 0	21. Materials And Supplies, Store And Equipments	General-Voted		9,99,475
2403 00 1	03 (13) Regional Poultry Breeding Kyrdemkulai	Farm, 0	51.Motor Vehicles	General-Voted		26,000
2403 00 1	03 (13) Regional Poultry Breeding Kyrdemkulai	Farm, 0	52. Machinery Equipment/Tools & Plant	General-Voted		47,000
2403 00 1	03 (20) Broiler Farm, Kyrdemkula	ai 0	02. Wages	General-Voted		6,59,046
2403 00 1	03 (20) Broiler Farm, Kyrdemkula	ai 0	(13) Office Expenses	General-Voted		15,000
2403 00 1	103 (20) Broiler Farm, Kyrdemkula	ai 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		-96,009
2403 00 1	03 (20) Broiler Farm, Kyrdemkula	ni 0	21. Materials And Supplies, Store And Equipments	General-Voted		6,11,192
2403 00 1	03 (20) Broiler Farm, Kyrdemkula	ai 0	52. Machinery Equipment/Tools & Plant	General-Voted		48,000

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I	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	tment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Nongpoh Trea	sury											
Ė).D.O.	.:	100004 Man	ager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ing (Ahd)							
M	onth o	of Accor	unt: APR/2023		<u> </u>	<u> </u>									
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	312	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120
					Allowance		Voted-Sixth- Schedule-Khasi	313	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344
						Total Object I	Head 1 :			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
						Total Sub Hea	d:			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
			. /	0	(01) Salaries, Sumtuary Allowance		General-Voted	260	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396
			And Chick Rearing Farm 3hoi/Garo/Jowai		Allowance		General-Voted	314	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390
						Total Object I	Head 1 :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Sub Hea	d :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Minor H	lead 103 :			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
						Total Sub Maj	jor Head θ :			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
						Total Major H	lead 2403:			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
						Total of Mont	h :			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
M	onth o	of Accou	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	239	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120
					Allowance		Voted-Sixth- Schedule-Khasi	256	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344
	1				1										

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,	Demai	nd .	47 ADMIN	IICTD A	TION OF ANIMAL	HIICD ANDDV	AND VETEDINA	DV DEDAI	OTMENIT						
_	Demai	ııu :	4/ ADMIN	NISTRA	TION OF ANIMAL	HUSDANDKI	AND VETERINA	T DEFAI							
Ι	Depart	tment :	A.H and Vety	Depart	ment										
7	Гreasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	100004 Man	ager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ing (Ahd)							
M	onth o	of Acco	unt: MAY/2023												
Majoi	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
					02. Wages		General-Voted	568	Voucher	82,950	0	0	0	82,950	82,950
						Total Object I	Head 2:			82,950	0	0	0	82,950	82,950
						Total Sub Hea	ıd:			8,73,414	7,000	1,03,125	17,600	7,45,689	8,66,414
				0	(01) Salaries, Sumtuary		General-Voted	229	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	237	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390
						Total Object I	Head 1 :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Sub Hea	ıd:			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Minor H	lead 103 :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
						Total Sub Maj	jor Head θ :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
						Total Major H	Iead 2403:			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
						Total of Mont	h :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
M	onth o	of Acco	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	236	Voucher	3,28,520	1,400	48,000	6,600	2,72,520	3,27,120
					Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344

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Deman	nd:	47 A	ADMINIS	STRATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departi	ment :	A.H and	d Vety D	epartment										
Treasu	ry	Nongpo	h Treasu	ry										
D.D.O.	:	100004	Manag	ger Central Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ing (Ahd)							
Month o	of Accou	int: JUN/20	23											
Tajor Sub Head Major				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Tread		lead	Semic				(State)		8009	- 7610		(A.G.))
2403 00	103	02) Poultry Farm	, Bhoi 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	754	Voucher	63,740	0	0	0	63,740	63,740
						General-Voted	778	Voucher	45,200	0	0	0	45,200	45,200
					Total Object I	Head 1:			8,99,404	7,000	86,500	17,600	7,88,304	8,92,404
				02. Wages		General-Voted	558	Voucher	85,715	0	0	0	85,715	85,715
					Total Object I	Head 2 :			85,715	0	0	0	85,715	85,715
				(11) Travel Expenses,		General-Voted	445	Voucher	16,162	0	0	0	16,162	16,162
				Conveyance Allowances	Total Object I	Head 11:			16,162	0	0	0	16,162	16,162
					Total Sub Hea	ıd :			10,01,281	7,000	86,500	17,600	8,90,181	9,94,281
		05) Central Hatcl	nery 0	(01) Salaries, Sumtuary	,	General-Voted	223	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396
		And Chick Rearin Bhoi/Garo/Jowai	g Farm	Allowance		General-Voted	235	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390
						General-Voted	776	Voucher	45,700	0	0	0	45,700	45,700
						General-Voted	846	Voucher	22,560	0	0	0	22,560	22,560
					Total Object I	Head 1:			5,57,646	5,600	47,300	11,000	4,93,746	5,52,046
					Total Sub Hea	ıd:			5,57,646	5,600	47,300	11,000	4,93,746	5,52,046
					Total Minor H	Iead 103 :			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327
					Total Sub Maj	jor Head θ :			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327
					Total Major H	Iead 2403:			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327
					Total of Mont	h ·			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327

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Run Date:

Der	mand:		47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Dep	artment	:	A.H and Vety	y Depart	tment										
Tre	asury		Nongpoh Trea	asury											
D.D	.0.:		100004 Mar	nager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mont	th of Acc	count:	JUL/2023												
	ub Mine ajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead	u IIc		Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	0 103	(02) P	oultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	187	Voucher	3,37,560	0	58,000	6,600	2,72,960	3,37,56
					Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	4,74,692	0	38,500	11,000	4,25,192	4,74,69
						Total Object I	Head 1:			8,12,252	0	96,500	17,600	6,98,152	8,12,25
					02. Wages		General-Voted	617	Voucher	82,950	0	0	0	82,950	82,95
						Total Object I	Head 2:			82,950	0	0	0	82,950	82,95
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	759	Voucher	5,000	0	0	0	5,000	5,00
							General-Voted	760	Voucher	10,000	0	0	0	10,000	10,00
						Total Object I	Head 13:			15,000	0	0	0	15,000	15,00
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	843	Voucher	7,500	0	0	0	7,500	7,50
					Equipments		General-Voted	847	Voucher	6,000	0	0	0	6,000	6,00
						Total Object I	Head 21:			13,500	0	0	0	13,500	13,50
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	927	Voucher	3,000	0	0	0	3,000	3,00
						Total Object I	Head 51 :			3,000	0	0	0	3,000	3,00
					52. Machinery		General-Voted	878	Voucher	2,000	0	0	0	2,000	2,00
					Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	928	Voucher	3,000	0	0	0	3,000	3,00
						Total Object I	Head 52 :			5,000	0	0	0	5,000	5,00
						Total Sub Hea	ıd:			9,31,702	0	96,500	17,600	8,17,602	9,31,70
		(05) C	Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	183	Voucher	3,43,130	0	36,000	11,000	2,96,130	3,43,13

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Run Date:

25/01/2024

D	eman	id:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epartı	ment :	A.H and Vety	/ Depart	ment										
T	reasui	ry	Nongpoh Trea	asury											
D	.D.O.	:	100004 Mar	nager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mo	onth o	f Accou	int: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	103 (0	05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	67	Voucher	1,59,908	0	11,300	0	1,48,608	1,59,908
			Shoi/Garo/Jowai		Anowance	Total Object H	Iead 1 :			5,03,038	0	47,300	11,000	4,44,738	5,03,038
					(13) Office Expenses		General-Voted	761	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Head 13 :			3,500	0	0	0	3,500	3,500
					21. Materials And Supplies, Store And		General-Voted	848	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object H	Head 21:			6,000	0	0	0	6,000	6,000
					52. Machinery Equipment/Tools &		General-Voted	875	Voucher	3,500	0	0	0	3,500	3,500
					Plant	Total Object H	Iead 52 :			3,500	0	0	0	3,500	3,500
						Total Sub Hea	d :			5,16,038	0	47,300	11,000	4,57,738	5,16,038
						Total Minor H	lead 103 :			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
						Total Sub Maj	jor Head θ :			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
						Total Major H	lead 2403:			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
						Total of Montl	h :			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
Mo	onth o	f Accou	int: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	103 ((02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	229	Voucher	4,85,840	0	38,700	11,000	4,36,140	4,85,840
							General-Voted	236	Voucher						

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Dem	and:	47 ADMI	NISTRATION OF ANIM	MAL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vety	y Department										
Treas	sury	Nongpoh Trea	asury										
 D.D.0	O.:	100004 Mar	nager Central Hatchery (Cum Poultry Farm R	Ri-Bhoi Dist. Umsni	ing (Ahd)							
Month	of Acc	ount: AUG/2023											
Major Su Head Maj	b Mino	r Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head	2011110				(State)		8009	- 7610		(A.G.))
2403 00	103	(02) Poultry Farm, Bhoi		ituary	General-Voted	236		3,47,138	0	58,000	6,600	2,82,538	3,47,138
			Allowance		General-Voted	323	Voucher	25,168	0	0	0	25,168	25,168
				Total Object 1	Head 1 :			8,58,146	0	96,700	17,600	7,43,846	8,58,146
			02. Wages		General-Voted	466	Voucher	38,315	0	0	0	38,315	38,315
				Total Object 1	Head 2:			38,315	0	0	0	38,315	38,315
			(11) Travel Expen	ses,	General-Voted	739	Voucher	24,051	0	0	0	24,051	24,051
			Conveyance Allowances	Total Object 1	Head 11:			24,051	0	0	0	24,051	24,051
				Total Sub Hea	ad :			9,20,512	0	96,700	17,600	8,06,212	9,20,512
		(05) Central Hatchery	0 (01) Salaries, Sum	ituary	General-Voted	235	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112
		And Chick Rearing Farm Bhoi/Garo/Jowai	Allowance		General-Voted	255	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
					General-Voted	607	Voucher	1,16,000	0	0	0	1,16,000	1,16,000
				Total Object 1	Head 1 :			6,32,644	0	47,800	11,000	5,73,844	6,32,644
			02. Wages		General-Voted	467	Voucher	47,400	0	0	0	47,400	47,400
				Total Object 1	Head 2 :			47,400	0	0	0	47,400	47,400
				Total Sub Hea	ad:			6,80,044	0	47,800	11,000	6,21,244	6,80,044
				Total Minor I	Head 103:			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556
				Total Sub Ma	θ ijor Head θ :			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556
				Total Major I	Head 2403:			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556
				Total of Mont	th :			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556

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Run Date:

Г	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Nongpoh Tre	asury											
Ď	.D.O.	. :	100004 Ma	nager Co	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mo	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	103 (0)2) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	4,85,840	0	38,700	11,000	4,36,140	4,85,840
							General-Voted	205	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138
							General-Voted	222	Voucher	26,904	0	0	0	26,904	26,904
							General-Voted	821	Voucher	2,481	0	0	0	2,481	2,48
						Total Object I	Head 1 :			8,62,363	0	96,700	17,600	7,48,063	8,62,363
					02. Wages		General-Voted	583	Voucher	85,715	0	0	0	85,715	85,715
						Total Object I	Head 2 :			85,715	0	0	0	85,715	85,71
					(11) Travel Expenses, Conveyance		General-Voted	782	Voucher	1,787	0	0	0	1,787	1,787
					Allowances	Total Object I	Head 11:			1,787	0	0	0	1,787	1,787
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1029	Voucher	5,000	0	0	0	5,000	5,000
							General-Voted	1058	Voucher	22,000	0	0	0	22,000	22,000
							General-Voted	967	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 13 :			45,000	0	0	0	45,000	45,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1030	Voucher	7,490	0	0	0	7,490	7,490
					Equipments	Total Object I	Head 21:			7,490	0	0	0	7,490	7,490
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	1028	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 51:			3,000	0	0	0	3,000	3,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	1031	Voucher	3,000	0	0	0	3,000	3,000

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Dei	mar	nd:	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Dep	part	ment :	A.H and Vety	Depar	tment										
Tre	easu	ry	Nongpoh Treas	sury											
D.D	0.0.	:	100004 Man	ager C	entral Hatchery Cum	Poultry Farm Ri-I	Bhoi Dist. Umsni	ng (Ahd)							
Mon	th o	of Acco	ount: SEP/2023												
			r Sub Head	Sub Sub	Object Head	Categorised l	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2403 0	00 1	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Total Object He	ad 52 :			3,000	0	0	0	3,000	3,000
						Total Sub Head	:			10,08,355	0	96,700	17,600	8,94,055	10,08,35
				0	(01) Salaries, Sumtuary	(General-Voted	203	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance	(General-Voted	243	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
						Total Object He	ad 1:			5,16,644	0	47,800	11,000	4,57,844	5,16,64
					6. Medical Treatment	(General-Voted	617	Voucher	44,978	0	0	0	44,978	44,978
						(General-Voted	620	Voucher	45,378	0	0	0	45,378	45,37
						Total Object Hea	ad 6:			90,356	0	0	0	90,356	90,35
					(13) Office Expenses	(General-Voted	1026	Voucher	3,500	0	0	0	3,500	3,50
						Total Object He	ad 13 :			3,500	0	0	0	3,500	3,500
					21. Materials And	(General-Voted	1060	Voucher	6,500	0	0	0	6,500	6,500
					Supplies, Store And Equipments	Total Object He	ad 21 :			6,500	0	0	0	6,500	6,500
					52. Machinery	(General-Voted	1027	Voucher	3,500	0	0	0	3,500	3,500
					Equipment/Tools & Plant	Total Object He	ad 52 :			3,500	0	0	0	3,500	3,500
						Total Sub Head	:			6,20,500	0	47,800	11,000	5,61,700	6,20,500
						Total Minor Hea	ad 103:			16,28,855	0	1,44,500	28,600	14,55,755	16,28,85
						Total Sub Major	r Head 0:			16,28,855	0	1,44,500	28,600	14,55,755	16,28,85
						Total Major Hea	ad 2403:			16,28,855	0	1,44,500	28,600	14,55,755	16,28,85

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Page No. Run Date: 25/01/2024

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I	eman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	100004 Ma	nager C	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
M	onth o	of Accou	int: SEP/2023												
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	•	8009	- 7610		(A.G.))
						Total of Mont	h :			16,28,855	0	1,44,500	28,600	14,55,755	16,28,855
M	onth o	f Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	103	02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	275	Voucher	26,904	0	0	0	26,904	26,904
					Allowance		Voted-Sixth- Schedule-Khasi	4195	Challan	-44,694	0	0	0	-44,694	-44,694
							General-Voted	65	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138
							Voted-Sixth- Schedule-Khasi	80	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880
						Total Object I	Head 1:			8,13,228	0	99,200	17,600	6,96,428	8,13,228
					02. Wages		General-Voted	533	Voucher	82,950	0	0	0	82,950	82,950
						Total Object H	Head 2 :			82,950	0	0	0	82,950	82,950
					(13) Office Expenses		General-Voted	768	Voucher	20,000	0	0	0	20,000	20,000
							General-Voted	789	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 13:			30,000	0	0	0	30,000	30,000
					21. Materials And		General-Voted	784	Voucher	16,000	0	0	0	16,000	16,000
					Supplies, Store And Equipments		General-Voted	786	Voucher	25,000	0	0	0	25,000	25,000
							General-Voted	787	Voucher	25,000	0	0	0	25,000	25,000
							General-Voted	864	Voucher	6,761	0	0	0	6,761	6,761
							General-Voted	865	Voucher	6,000	0	0	0	6,000	6,000

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) eman	ıd :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epartı	ment :	A.H and Vety	Depart	ment										
Т	reasui	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	100004 Mar	ager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ing (Ahd)							
Mo	onth o	f Accou	nt: OCT/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103 (0	(2) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And		General-Voted	866	Voucher	9,000	0	0	0	9,000	9,000
					Equipments	Total Object F	Head 21 :			87,761	0	0	0	87,761	87,761
					52. Machinery		General-Voted	862	Voucher	2,500	0	0	0	2,500	2,500
					Equipment/Tools & Plant		General-Voted	863	Voucher	33,000	0	0	0	33,000	33,000
						Total Object H	Head 52 :			35,500	0	0	0	35,500	35,500
						Total Sub Hea	ıd:			10,49,439	0	99,200	17,600	9,32,639	10,49,439
			-,	0	(01) Salaries, Sumtuary		General-Voted	26	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
			nd Chick Rearing Farm hoi/Garo/Jowai		Allowance		General-Voted	67	Voucher	3,50,272	0	36,100	11,000	3,03,172	3,50,272
							General-Voted	769	Voucher	17,680	0	0	0	17,680	17,680
						Total Object H	Head 1:			5,32,484	0	47,800	11,000	4,73,684	5,32,484
						Total Sub Hea	d:			5,32,484	0	47,800	11,000	4,73,684	5,32,484
						Total Minor H	lead 103 :			15,81,923	0	1,47,000	28,600	14,06,323	15,81,923
						Total Sub Maj	jor Head θ :			15,81,923	0	1,47,000	28,600	14,06,323	15,81,923
						Total Major H	lead 2403:			15,81,923	0	1,47,000	28,600	14,06,323	15,81,923
						Total of Montl	h :			15,81,923	0	1,47,000	28,600	14,06,323	15,81,923
Mo	onth o	f Accou	nt: NOV/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Sciiiic				(State)		8009	- 7610		(A.G.))

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Run Date:

Departn	ment :	A.H and Vet	y Depart	tment										
Treasur		Nongpoh Tre												
:					D. 1. F D	' Dist' D'st Hassa'	(A 11)							
D.D.O. :			nager Ce	entral Hatchery Cum l	Poultry Farm R	1-Bnoi Dist. Umsni	ng (Ana)							
Month of	f Accou	int: NOV/2023								D 1 4	D 1 4		N	
Aajor Sub l Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Schine				(State)	•	8009	- 7610		(A.G.)
2403 00	103 (0	02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	141	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,13
				Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,88
						General-Voted	418	Voucher	25,168	0	0	0	25,168	25,168
						General-Voted	783	Voucher	165	0	0	0	165	163
					Total Object F	Iead 1 :			8,56,351	0	99,200	17,600	7,39,551	8,56,35
				02. Wages		General-Voted	502	Voucher	85,715	0	0	0	85,715	85,71:
					Total Object H	Iead 2:			85,715	0	0	0	85,715	85,71
				21. Materials And		General-Voted	636	Voucher	2,33,000	0	0	0	2,33,000	2,33,000
				Supplies, Store And Equipments	Total Object H	Head 21:			2,33,000	0	0	0	2,33,000	2,33,000
					Total Sub Hea	d :			11,75,066	0	99,200	17,600	10,58,266	11,75,066
			0	(01) Salaries, Sumtuary		General-Voted	199	Voucher	3,50,272	0	36,100	11,000	3,03,172	3,50,272
		and Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	284	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
					Total Object H	Iead 1 :			5,14,804	0	47,800	11,000	4,56,004	5,14,804
					Total Sub Hea	d :			5,14,804	0	47,800	11,000	4,56,004	5,14,804
					Total Minor H	lead 103 :			16,89,870	0	1,47,000	28,600	15,14,270	16,89,870
					Total Sub Maj	or Head θ :			16,89,870	0	1,47,000	28,600	15,14,270	16,89,870
					Total Major H	lead 2403:			16,89,870	0	1,47,000	28,600	15,14,270	16,89,870
					Total of Montl	h :			16,89,870	0	1,47,000	28,600	15,14,270	16,89,870

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De	epartn	nent :	A.H and Vet	y Depart	tment										
Т,	easur	18 7	Nongpoh Tre												
D.	D.O. :	:	100004 Ma	nager Ce	entral Hatchery Cum I	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mo	nth of	Accou	int: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00 1	103 (0	02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	1054	Voucher	26,904	0	0	0	26,904	26,90
					Allowance		General-Voted	1286	Voucher	92,996	0	0	0	92,996	92,99
							General-Voted	134	Voucher	3,47,138	0	68,000	6,600	2,72,538	3,47,13
							General-Voted	191	Voucher	26,904	0	0	0	26,904	26,90
							Voted-Sixth- Schedule-Khasi	229	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,88
							General-Voted	705	Voucher	7,000	0	0	0	7,000	7,00
							Voted-Sixth- Schedule-Khasi	720	Voucher	35,000	0	0	0	35,000	35,00
							General-Voted	750	Voucher	3,47,138	0	68,000	6,600	2,72,538	3,47,13
							Voted-Sixth- Schedule-Khasi	751	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,88
						Total Object I	Head 1 :			18,50,840	0	2,18,400	35,200	15,97,240	18,50,84
					02. Wages		Voted-Sixth- Schedule-Khasi	1335	Voucher	37,386	0	0	0	37,386	37,38
							General-Voted	1336	Voucher	87,234	0	0	0	87,234	87,23
							General-Voted	516	Voucher	82,950	0	0	0	82,950	82,95
						Total Object I	Head 2 :			2,07,570	0	0	0	2,07,570	2,07,57
						Total Sub Hea	d:			20,58,410	0	2,18,400	35,200	18,04,810	20,58,41
			05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	174	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,53
			and Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	248	Voucher	2,92,416	0	40,633	13,200	2,38,583	2,92,41
		ſ					General-Voted	708	Voucher	14,000	0	0	0	14,000	14,00
							General-Voted	944	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,53
							General-Voted	992	Voucher	2,92,416	0	25,633	8,800	2,57,983	2,92,41

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Run Date:

]	Demai	nd :	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDI	RY AND VETERINA	RY DEPA	ARTMENT						
I	Depart	ment :	A.H and Vety	Depar	tment										
]	reasu	ıry	Nongpoh Treas	sury											
İ).D.O.	:	100004 Man	ager Co	entral Hatchery Cum	Poultry Farm	Ri-Bhoi Dist. Umsn	ing (Ahd)							
M	onth o	of Accou	int: DEC/2023												
		Minor r Head l		Sub Sub Head	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No	. Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.6		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00		05) Central Hatchery (and Chick Rearing Farm)	(01) Salaries, Sumtuary Allowance	Total Object	ct Head 1:			9,27,896	0	89,666	22,000	8,16,230	9,27,896
			shoi/Garo/Jowai		(11) Travel Expenses, Conveyance		General-Voted	1313	Voucher	15,000	0	0	0	15,000	15,000
					Allowances	Total Object	ct Head 11:			15,000	0	0	0	15,000	15,000
						Total Sub I	Head:			9,42,896	0	89,666	22,000	8,31,230	9,42,896
						Total Mino	r Head 103 :			30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
						Total Sub N	Major Head θ :			30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
						Total Majo	r Head 2403 :			30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
						Total of Mo	onth :			30,01,306	0	3,08,066	57,200	26,36,040	30,01,306
						Total of DD	100004:			1,51,51,827	37,800	14,69,516	2,86,000	1,33,58,511	1,51,14,027
_			Portion												
In	iernai	Aajusin	nent of A.G. Office:												
Sun	ımary	of DD	O wise expenditure	<u>?</u>		DDO	wise Total (Original	+Reconci	lation+IA) :						1,51,14,027
240	03 00	103	(02) Poultry Farm	, Bhoi			(01) Salaries, Sumtua Allowance	ary Gen	eral-Voted						37,07,542
240	00	103	(02) Poultry Farm	, Bhoi			(01) Salaries, Sumtua Allowance	ary Vote	d-Sixth-Sched	ule-Khasi					48,04,970
240	00	103	(02) Poultry Farm	, Bhoi		0	02. Wages	Gen	eral-Voted						7,14,494

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Demand:	:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT		
Departme	ent :	A.H and Vety Department					
Treasury		Nongpoh Treasury					
D.D.O. :		100004 Manager Central Hatchery Cum Poul	try Far	m Ri-Bhoi Dist. Umsning (Ahd)		
Summary of	'DD(O wise expenditure					
2403 00	103	(02) Poultry Farm, Bhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi		37,386
2403 00	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		42,000
2403 00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted		80,000
2403 00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		10,000
2403 00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted		3,26,761
2403 00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		14,990
2403 00	103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		6,000
2403 00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted		37,500
2403 00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		6,000
2403 00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		51,47,128
2403 00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted		47,400
2403 00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted		90,356
		(05) Central Hatchery And Chick Rearing Farm		(11) Travel Expenses,	General-Voted		

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Run Date :	25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBA	NDRY AND VETERINARY	Y DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Nongpoh Treasury			
D.D.O. :	100004 Manager Central Hatchery Cum Poultry I	Farm Ri-Bhoi Dist. Umsning	(Ahd)	
Summary of DDO v	wise expenditure_			
2403 00 103 B	hoi/Garo/Jowai 0	Conveyance Allowances	S	15,000
	05) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai	(13) Office Expenses	General-Voted	7,000
	05) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	12,500
	05) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	7,000
			1,51	,14,027

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Der	nand :	47 AI	OMINISTR.	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H and	Vety Depar	rtment										
Trea	asury	Nongpoh	Treasury											
D.D	.O.:	100005	Manager I	Regional Cross Bred C	Cattle Breeding F	Project Kyrdemkula	i (Ahd) No	ongpoh						
Mont	th of Aco	count: APR/202	3											
Major S Head Ma		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00) 102	(08) Bull/ Calf Rear Firm And Breeding	ing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	236	Voucher	20,600	0	0	0	20,600	20,600
		Centre				Voted-Sixth- Schedule-Khasi	246	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924
					Total Object I	Head 1:			1,57,524	0	3,300	2,200	1,52,024	1,57,524
		(11) Cross Breed Ca			Total Sub Hea	d:			1,57,524	0	3,300	2,200	1,52,024	1,57,524
			attle 0	(01) Salaries, Sumtuary Allowance		General-Voted	254	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620
		Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	266	Voucher	7,20,108	0	59,066	8,800	6,52,242	7,20,108
						General-Voted	280	Voucher	64,776	0	0	2,200	62,576	64,776
					Total Object I	Head 1:			12,21,504	0	1,53,066	11,000	10,57,438	12,21,504
					Total Sub Hea	d:			12,21,504	0	1,53,066	11,000	10,57,438	12,21,504
					Total Minor H	lead 102 :			13,79,028	0	1,56,366	13,200	12,09,462	13,79,028
	107	(05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	282	Voucher	31,036	0	0	0	31,036	31,036
		Production At Kyrdemkulai		Allowance		General-Voted	284	Voucher	75,926	0	0	0	75,926	75,926
					Total Object I	Head 1 :			1,06,962	0	0	0	1,06,962	1,06,962
					Total Sub Hea	d:			1,06,962	0	0	0	1,06,962	1,06,962
					Total Minor H	lead 107 :			1,06,962	0	0	0	1,06,962	1,06,962
					Total Sub Maj	jor Head θ :			14,85,990	0	1,56,366	13,200	13,16,424	14,85,990
					Total Major H	lead 2403:			14,85,990	0	1,56,366	13,200	13,16,424	14,85,990
					Total of Mont	h :			14,85,990	0	1,56,366	13,200	13,16,424	14,85,990

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Run Date: 25/01/2024 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Demand: **Department:** A.H and Vety Department **Treasury** Nongpoh Treasury **D.D.O.** : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh Month of Account: MAY/2023 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 00 102 2403 (08) Bull/ Calf Rearing 0 (01) Salaries, Sumtuary Voted-Sixth-254 Voucher 1,36,924 0 3,300 2,200 1,31,424 1,36,924 Firm And Breeding Allowance Schedule-Khasi Centre Voted-Sixth-431 19.227 0 0 19,227 19,227 Voucher 0 Schedule-Khasi 1,56,151 **Total Object Head--** 1: 0 3,300 2,200 1,50,651 1,56,151 Total Sub Head: 1,56,151 0 3,300 2,200 1,50,651 1,56,151 (11) Cross Breed Cattle 0 (01) Salaries, Sumtuary General-Voted 230 4,36,620 94,000 3,42,620 Voucher 0 0 4,36,620 Breeding Project Allowance 232 General-Voted Voucher 64,776 0 2,200 62,576 64,776 Kyrdemkulai/Jowai 6,55,908 7,20,108 General-Voted 235 Voucher 7,20,108 55,400 8,800 12,21,504 12,21,504 **Total Object Head--** 1: 1,49,400 11,000 10,61,104 Total Sub Head: 12,21,504 1,49,400 11,000 10,61,104 12,21,504 13,77,655 **Total Minor Head** 102: 13,77,655 1,52,700 13,200 12,11,755 0 (05) Fodder Seed (01) Salaries, Sumtuary General-Voted 221 Voucher 75,926 0 0 0 75,926 75,926 Production At Allowance General-Voted 236 Voucher 31,036 0 0 0 31,036 31,036 Kyrdemkulai 1,06,962 **Total Object Head--** 1: 1,06,962 0 0 0 1,06,962 Total Sub Head: 1,06,962 0 0 1,06,962 1,06,962 **Total Minor Head** *107* : 1,06,962 0 1,06,962 1,06,962 14,84,617 1,52,700 13,200 13,18,717 14,84,617 Total Sub Major Head θ : 14,84,617 13,200 1,52,700 13,18,717 14,84,617 **Total Major Head** *2403* : **Total of Month:** 14,84,617 1,52,700 13,200 13,18,717 14,84,617

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D	eman	ıd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Nongpoh Trea	sury											
D.	.D.O.	:	100005 Mar	nager R	egional Cross Bred C	attle Breeding F	Project Kyrdemkula	i (Ahd) No	ongpoh						
Mo	onth o	f Accou	int: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102 (C	08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	361	Voucher	20,600	0	0	0	20,600	20,60
			Centre				Voted-Sixth- Schedule-Khasi	363	Voucher	88,662	0	0	0	88,662	88,66
							Voted-Sixth- Schedule-Khasi	364	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,92
							Voted-Sixth- Schedule-Khasi	756	Voucher	18,440	0	0	0	18,440	18,44
							Voted-Sixth- Schedule-Khasi	757	Voucher	2,396	0	0	0	2,396	2,39
						Total Object I	Head 1:			2,67,022	0	3,300	2,200	2,61,522	2,67,02
						Total Sub Hea	d:			2,67,022	0	3,300	2,200	2,61,522	2,67,02
		I I	11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	224	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,62
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	228	Voucher	7,22,664	0	63,500	8,800	6,50,364	7,22,66
			tyrdeinkarar sowar				General-Voted	231	Voucher	64,776	0	0	2,200	62,576	64,77
							General-Voted	239	Voucher	1,48,685	0	0	0	1,48,685	1,48,68
							General-Voted	780	Voucher	9,360	0	0	0	9,360	9,36
							General-Voted	782	Voucher	97,480	0	0	0	97,480	97,48
							General-Voted	843	Voucher	63,200	0	0	0	63,200	63,20
						Total Object H	Iead 1:			15,42,785	0	1,57,500	11,000	13,74,285	15,42,78
						Total Sub Hea	d:			15,42,785	0	1,57,500	11,000	13,74,285	15,42,78
						Total Minor H	lead 102 :			18,09,807	0	1,60,800	13,200	16,35,807	18,09,80
			05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	227	Voucher	31,036	0	0	0	31,036	31,03
			Production At Cyrdemkulai		Allowance		General-Voted	232	Voucher	75,926	0	0	0	75,926	75,92

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I	Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment :	A.H and Vety						· 						
			•		iment										
	reasu		Nongpoh Trea												
D).D.O.	:	100005 Mai	nager R	egional Cross Bred C	attle Breeding F	Project Kyrdemkula	i (Ahd) No	ngpoh						
Mo	onth (of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	792	Voucher	4,160	0	0	0	4,160	4,160
			Production At Kyrdemkulai		Allowance		General-Voted	794	Voucher	10,060	0	0	0	10,060	10,060
						Total Object I	Iead 1 :			1,21,182	0	0	0	1,21,182	1,21,182
						Total Sub Hea	d:			1,21,182	0	0	0	1,21,182	1,21,182
						Total Minor H	lead 107 :			1,21,182	0	0	0	1,21,182	1,21,182
						Total Sub Maj	jor Head θ :			19,30,989	0	1,60,800	13,200	17,56,989	19,30,989
						Total Major H	lead 2403:			19,30,989	0	1,60,800	13,200	17,56,989	19,30,989
						Total of Mont	h :			19,30,989	0	1,60,800	13,200	17,56,989	19,30,989
Mo	onth o	of Accou	int: JUL/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOr)	Amount (A.G.))
2403	00		08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	186	Voucher	20,600	0	0	0	20,600	20,600
			Centre				Voted-Sixth- Schedule-Khasi	56	Voucher	1,40,612	0	3,300	2,200	1,35,112	1,40,612
						Total Object I	Head 1 :			1,61,212	0	3,300	2,200	1,55,712	1,61,212
						Total Sub Hea	d :			1,61,212	0	3,300	2,200	1,55,712	1,61,212
			11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	57	Voucher	7,42,172	0	63,500	8,800	6,69,872	7,42,172
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	58	Voucher	66,648	0	0	2,200	64,448	66,648

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Γ	Demand:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	TMENT						
D	epartment :	: A.H and Vety	/ Depart	tment										
T	reasury	Nongpoh Trea	asury											
Ď	.D.O. :	100005 Mai	nager R	egional Cross Bred C	Cattle Breeding Pro	oject Kyrdemkula	i (Ahd) No	ngpoh						
Mo	onth of Acc	ount: JUL/2023												
Major	Sub Mino Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Head		S				(State)		8009	- 7610		(A.G.))
2403	00 102	(11) Cross Breed Cattle Breeding Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	65	Voucher	4,49,260	0	94,000	0	3,55,260	4,49,260
		Kyrdemkulai/Jowai		Allowance	Total Object He	ead 1:			12,58,080	0	1,57,500	11,000	10,89,580	12,58,080
				(13) Office Expenses		General-Voted	877	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Ho	ead 13 :			5,000	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	· · · · · ·	General-Voted	1004	Voucher	2,591	0	0	0	2,591	2,591
						General-Voted	987	Voucher	5,617	0	0	0	5,617	5,617
				To P		General-Voted	988	Voucher	6,492	0	0	0	6,492	6,492
					Total Object He	ead 21:			14,700	0	0	0	14,700	14,700
					Total Sub Head	l :			12,77,780	0	1,57,500	11,000	11,09,280	12,77,780
					Total Minor He	ead 102:			14,38,992	0	1,60,800	13,200	12,64,992	14,38,992
	107	(05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	59	Voucher	77,938	0	0	0	77,938	77,938
		Production At Kyrdemkulai		Allowance		General-Voted	60	Voucher	31,868	0	0	0	31,868	31,868
					Total Object He	ead 1:			1,09,806	0	0	0	1,09,806	1,09,806
				(13) Office Expenses		General-Voted	876	Voucher	2,000	0	0	0	2,000	2,000
					Total Object He	ead 13 :			2,000	0	0	0	2,000	2,000
				21. Materials And Supplies, Store And		General-Voted	986	Voucher	1,500	0	0	0	1,500	1,500
				Equipments	Total Object Ho	ead 21:			1,500	0	0	0	1,500	1,500
					Total Sub Head	l :			1,13,306	0	0	0	1,13,306	1,13,306
					Total Minor He	ead 107:			1,13,306	0	0	0	1,13,306	1,13,306

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Run Date:

Dem	and :	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						-
Depa	rtment	: A.H and Vet	ty Depar	tment										
Treas		Nongpoh Tre	• •											
:														
D.D.(ınager F	Regional Cross Bred C	Cattle Breeding Pro	ject Kyrdemkula	ıı (Ahd) No	ongpoh						
Month	n of Aco	count: JUL/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised 1 Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head		S 4				(State)		8009	- 7610		(A.G.)
2403 00					Total Sub Major	Head 0:			15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
					Total Major Hea	nd 2403:			15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
					Total of Month	:			15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
Month	n of Acc	count: AUG/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised 1	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Maj		и пеаи	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2403 00	001	Payment Due To	0	14. Rents, Rates And	(General-Voted	333	Voucher	33,888	0	0	0	33,888	33,88
		Me.Pdcl/ Municipal Board/ Telephone Bill.		Taxes	Total Object He	ad 14:			33,888	0	0	0	33,888	33,888
		(Bsnl)			Total Sub Head	:			33,888	0	0	0	33,888	33,888
					Total Minor Hea	nd 1:			33,888	0	0	0	33,888	33,888
	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	230	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
		Centre				Voted-Sixth- Schedule-Khasi	486	Voucher	19,271	0	0	0	19,271	19,27
					Total Object He	ad 1:			1,62,365	0	3,400	2,200	1,56,765	1,62,36
					Total Sub Head	:			1,62,365	0	3,400	2,200	1,56,765	1,62,365
		(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary	(General-Voted	231	Voucher	68,552	0	0	2,200	66,352	68,552
		Breeding Project Kyrdemkulai/Jowai		Allowance	(General-Voted	232	Voucher	7,61,370	0	64,200	8,800	6,88,370	7,61,370
1		•			(General-Voted	274	Voucher	4,58,236	0	65,000	0	3,93,236	4,58,236

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Run Date :	25/01/2024

Den	nand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY ANI	D VETERINA	RY DEPA	RTMENT						
Depa	artment	: A.H and Ve	ty Depart	tment										
Trea	sury	Nongpoh Tre	asury											
D.D.	O.:	100005 Ma	nager R	egional Cross Bred C	Cattle Breeding Projec	ct Kyrdemkula	i (Ahd) No	ongpoh						
Mont	h of Acc	ount: AUG/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Pla	nn/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не			Head		S 3.11.12				(State)		8009	- 7610		(A.G.)
2403 00	102	(11) Cross Breed Cattle Breeding Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head	 1:			12,88,158	0	1,29,200	11,000	11,47,958	12,88,158
		Kyrdemkulai/Jowai		02. Wages	Gen	eral-Voted	608	Voucher	1,22,055	0	0	0	1,22,055	1,22,055
					Gen	eral-Voted	793	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Head	 2:			1,58,790	0	0	0	1,58,790	1,58,790
				(11) Travel Expenses, Conveyance Allowances	Gen	eral-Voted	735	Voucher	2,520	0	0	0	2,520	2,520
					Gen	eral-Voted	736	Voucher	2,520	0	0	0	2,520	2,520
					Gen	eral-Voted	737	Voucher	5,120	0	0	0	5,120	5,120
					Total Object Head	11 :			10,160	0	0	0	10,160	10,160
				51.Motor Vehicles	Gen	eral-Voted	330	Voucher	10,320	0	0	0	10,320	10,320
					Gen	eral-Voted	332	Voucher	6,680	0	0	0	6,680	6,680
					Total Object Head	51 :			17,000	0	0	0	17,000	17,000
					Total Sub Head:				14,74,108	0	1,29,200	11,000	13,33,908	14,74,108
					Total Minor Head	102 :			16,36,473	0	1,32,600	13,200	14,90,673	16,36,473
	107	(05) Fodder Seed	0	(01) Salaries, Sumtuary	Gen	eral-Voted	233	Voucher	80,128	0	0	0	80,128	80,128
		Production At Kyrdemkulai		Allowance	Gen	eral-Voted	234	Voucher	32,744	0	0	0	32,744	32,744
					Total Object Head	 1:			1,12,872	0	0	0	1,12,872	1,12,872
				02. Wages	Gen	eral-Voted	609	Voucher	48,190	0	0	0	48,190	48,190
					Gen	eral-Voted	794	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head	 2:			60,435	0	0	0	60,435	60,435
				(11) Travel Expenses, Conveyance	Gen	eral-Voted	738	Voucher	5,440	0	0	0	5,440	5,440

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Run Date:

De	man	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partı	ment :	A.H and Vet	y Depart	ment										
Tre	easui	ry	Nongpoh Tre	asury											
D.D	0.0.	:	100005 Ma	nager R	egional Cross Bred C	Cattle Breeding F	Project Kyrdemkula	ai (Ahd) No	ongpoh						
Mon	th o	f Accou	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Heau	Head		Schine				(State)	•	8009	- 7610	-	(A.G.))
2403 0	00	Pı	05) Fodder Seed roduction At yrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	Total Object F	Head 11:			5,440	0	0	0	5,440	5,440
					51.Motor Vehicles		General-Voted	331	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 51:			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ıd:			1,81,747	0	0	0	1,81,747	1,81,747
						Total Minor H	lead 107 :			1,81,747	0	0	0	1,81,747	1,81,747
						Total Sub Maj	jor Head θ :			18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
						Total Major H	Lead 2403:			18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
						Total of Mont	h :			18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
Mon	th o	f Accou	nt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403 0	00	Fi	08) Bull/ Calf Rearing irm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	170	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
			entre				Voted-Sixth- Schedule-Khasi	174	Voucher	20,600	0	0	0	20,600	20,600
						Total Object I	Head 1:			1,63,694	0	3,400	2,200	1,58,094	1,63,694
					,	Total Sub Hea	ıd:			1,63,694	0	3,400	2,200	1,58,094	1,63,694
		I I'	1) Cross Breed Cattle reeding Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	212	Voucher	68,552	0	0	2,200	66,352	68,552

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De	emar	ıd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety	y Depart	tment										
Tre	easu	ry	Nongpoh Trea	asury											
	D.O.	:	100005 Ma	nager R	egional Cross Bred C	lattle Breeding P	roject Kyrdemkula	i (Ahd) No	ongpoh						
			unt: SEP/2023												
Major :	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	215	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	239	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
			-1, 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c				General-Voted	780	Voucher	1,46,852	0	10,400	0	1,36,452	1,46,852
						Total Object H	Iead 1 :			11,42,620	0	94,600	11,000	10,37,020	11,42,620
					02. Wages		General-Voted	1013	Voucher	53,720	0	0	0	53,720	53,720
							General-Voted	1014	Voucher	6,60,440	0	0	0	6,60,440	6,60,440
						Total Object H	lead 2 :			7,14,160	0	0	0	7,14,160	7,14,160
					(11) Travel Expenses,		General-Voted	504	Voucher	5,780	0	0	0	5,780	5,780
					Conveyance Allowances		General-Voted	506	Voucher	6,800	0	0	0	6,800	6,800
							General-Voted	585	Voucher	8,444	0	0	0	8,444	8,444
						Total Object H	lead <i>11 :</i>			21,024	0	0	0	21,024	21,024
						Total Sub Hea	d :			18,77,804	0	94,600	11,000	17,72,204	18,77,804
						Total Minor H	ead 102:			20,41,498	0	98,000	13,200	19,30,298	20,41,498
			(05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	201	Voucher	80,128	0	0	0	80,128	80,128
		I .	Production At Kyrdemkulai		Allowance		General-Voted	208	Voucher	32,744	0	0	0	32,744	32,744
						Total Object H	Iead 1 :			1,12,872	0	0	0	1,12,872	1,12,872
					02. Wages		General-Voted	1006	Voucher	12,245	0	0	0	12,245	12,245
							General-Voted	1007	Voucher	5,08,760	0	0	0	5,08,760	5,08,760
						Total Object H	lead 2 :			5,21,005	0	0	0	5,21,005	5,21,005
						Total Sub Hea	d :			6,33,877	0	0	0	6,33,877	6,33,877

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			47 ADMI	NIICTD A	TION OF ANIMAL	HILICD ANDDAY	AND VETEDINA	DV DEDAI	TMENT						
L D	eman	ıa :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDKI	AND VETERINA	K i DEPAI	KIMENI						
D	epartı	ment :	A.H and Vet	y Depart	tment										
T	reasu	ry	Nongpoh Trea	asury											
j D	.D.O.	•	100005 Ma	nager R	Legional Cross Bred C	'attle Breeding P	Project Kyrdemkula	i (Ahd) No	ngnoh						
				mager it	egional Cross Brea C	Tuttle Breeding 1	Toject Tryraciikai	ii (rina) Tio	mgpon						
Mo	onth o	1 Acco	ount: SEP/2023								D 1 4	D 1 4	<u> </u>	N. A. A.	
Major Sub Minor Head Major Head Head				Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			Head									8009	- 7610	(F ~ 0-1)	(A.G.))
2403	00	107				Total Minor H	lead 107 :			6,33,877	0	0	0	6,33,877	6,33,877
						Total Sub Maj	or Head θ :			26,75,375	0	98,000	13,200	25,64,175	26,75,375
	Total Major Head 2403:								26,75,375	0	98,000	13,200	25,64,175	26,75,375	
Total of						Total of Montl	h :			26,75,375	0	98,000	13,200	25,64,175	26,75,375
Mo	onth o	f Acco	ount: OCT/2023												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Scillie				(State)		8009	- 7610		(A.G.))
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	196	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
							Voted-Sixth- Schedule-Khasi	285	Voucher	20,600	0	0	0	20,600	20,600
							Voted-Sixth- Schedule-Khasi	286	Voucher	42,409	0	0	0	42,409	42,409
						Total Object F	Iead 1:			2,06,103	0	3,400	2,200	2,00,503	2,06,103
						Total Sub Hea	d :			2,06,103	0	3,400	2,200	2,00,503	2,06,103
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	183	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684
							General-Voted	191	Voucher	68,552	0	0	2,200	66,352	68,552
							General-Voted	211	Voucher	3,11,384	2,415	30,400	0	2,78,569	3,08,969
							General-Voted	714	Voucher	1,490	0	0	0	1,490	1,490
						Total Object H	Head 1:			11,44,110	2,415	94,600	11,000	10,36,095	11,41,695
1					(13) Office Expenses		General-Voted	868	Voucher	58,500	0	0	0	58,500	58,500

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Run Date:

Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment	: A.H and Vety	y Depart	tment										
Treasu	ıry	Nongpoh Trea	asury											
D.D.O	.:	100005 Mai	nager R	egional Cross Bred C	Cattle Breeding Pr	roject Kyrdemkula	i (Ahd) No	ongpoh						
Month	of Acc	ount: OCT/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	102	(11) Cross Breed Cattle	0	(13) Office Expenses	Total Object H	ead 13:			58,500	0	0	0	58,500	58,500
		Breeding Project Kyrdemkulai/Jowai		21. Materials And		General-Voted	869	Voucher	809	0	0	0	809	809
		kyrdemkulai/30war		Supplies, Store And Equipments		General-Voted	870	Voucher	13,991	0	0	0	13,991	13,991
				_4		General-Voted	872	Voucher	10,277	0	0	0	10,277	10,277
					Total Object H	ead 21:			25,077	0	0	0	25,077	25,077
				51.Motor Vehicles		General-Voted	871	Voucher	30,000	0	0	0	30,000	30,000
					Total Object H	ead 51:			30,000	0	0	0	30,000	30,000
					Total Sub Head	d :			12,57,687	2,415	94,600	11,000	11,49,672	12,55,272
					Total Minor He	ead 102 :			14,63,790	2,415	98,000	13,200	13,50,175	14,61,375
	107	(05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	185	Voucher	32,744	0	0	0	32,744	32,744
		Production At Kyrdemkulai		Allowance		General-Voted	189	Voucher	80,128	0	0	0	80,128	80,128
					Total Object H	ead 1 :			1,12,872	0	0	0	1,12,872	1,12,872
				(13) Office Expenses		General-Voted	610	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	648	Voucher	2,000	0	0	0	2,000	2,000
					Total Object H	ead 13:			62,000	0	0	0	62,000	62,000
					Total Sub Head	d :			1,74,872	0	0	0	1,74,872	1,74,872
					Total Minor Ho	ead 107:			1,74,872	0	0	0	1,74,872	1,74,872
					Total Sub Majo	or Head θ :			16,38,662	2,415	98,000	13,200	15,25,047	16,36,247
					Total Major He	ead 2403:			16,38,662	2,415	98,000	13,200	15,25,047	16,36,247

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Demai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment :	A.H and Vety	Depar	tment										
T	reasu	ry	Nongpoh Trea	sury											
Ė).D.O.	:	100005 Mar	nager R	Regional Cross Bred C	Cattle Breeding F	Project Kyrdemkula	ni (Ahd) No	ngpoh						
M	onth o	of Accou	int: OCT/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			16,38,662	2,415	98,000	13,200	15,25,047	16,36,247
M	onth o	of Accou	int: NOV/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	403 00		08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	1,43,094	0	0	2,200	1,40,894	1,43,094
			Centre				Voted-Sixth- Schedule-Khasi	360	Voucher	19,271	0	0	0	19,271	19,27
							Voted-Sixth- Schedule-Khasi	721	Voucher	37,562	2 0	0	0	37,562	37,562
						Total Object I	Head 1:			1,99,927	0	0	2,200	1,97,727	1,99,927
						Total Sub Hea	nd:			1,99,927	0	0	2,200	1,97,727	1,99,927
			11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	150	Voucher	3,403	0	0	0	3,403	3,403
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	151	Voucher	49,343	0	0	2,200	47,143	49,343
			,				General-Voted	196	Voucher	68,552	2 0	0	2,200	66,352	68,552
							General-Voted	197	Voucher	7,09,938	0	59,200	6,600	6,44,138	7,09,938
							General-Voted	286	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,384
						Total Object I	Head 1:			11,42,620	0	89,600	11,000	10,42,020	11,42,620
					02. Wages		General-Voted	353	Voucher	60,040	0	0	0	60,040	60,040
							General-Voted	53	Voucher	1,30,350	0	0	0	1,30,350	1,30,350
							General-Voted	782	Voucher	1,22,450		0	0	1,22,450	1,22,450
							General-Voted	784	Voucher	36,735		0	0	36,735	36,735

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Run Date : 25/01/2024

Ι	Demai	nd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY AND) VETERINA	RY DEPAR	TMENT						
D	epart	tment :	A.H and Vety	y Depar	tment										
Т	reasu	ıry	Nongpoh Trea	asury											
Ď	.D.O.	.:	100005 Mai	nager R	egional Cross Bred C	Cattle Breeding Projec	t Kyrdemkula	i (Ahd) No	ngpoh						
Mo	onth o	of Acco	ount: NOV/2023												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Pla Schme	n/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		56				(State)		8009	- 7610		(A.G.))
2403	00	102	(11) Cross Breed Cattle	0	02. Wages	Total Object Head-	2:			3,49,575	0	0	0	3,49,575	3,49,575
			Breeding Project Kyrdemkulai/Jowai		(13) Office Expenses	Gene	eral-Voted	375	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-	13 :			5,000	0	0	0	5,000	5,000
						Total Sub Head:				14,97,195	0	89,600	11,000	13,96,595	14,97,195
						Total Minor Head	102 :			16,97,122	0	89,600	13,200	15,94,322	16,97,122
		107	(05) Fodder Seed	0	(01) Salaries, Sumtuary	Gene	eral-Voted	194	Voucher	32,744	0	0	0	32,744	32,744
			Production At Kyrdemkulai		Allowance	Gene	eral-Voted	195	Voucher	80,128	0	0	0	80,128	80,128
						Total Object Head-	 1:			1,12,872	0	0	0	1,12,872	1,12,872
					02. Wages	Gene	eral-Voted	51	Voucher	82,950	0	0	0	82,950	82,950
						Gene	eral-Voted	52	Voucher	11,850	0	0	0	11,850	11,850
						Gene	eral-Voted	785	Voucher	12,245	0	0	0	12,245	12,245
						Gene	eral-Voted	828	Voucher	85,715	0	0	0	85,715	85,715
						Total Object Head-	 2:			1,92,760	0	0	0	1,92,760	1,92,760
					(11) Travel Expenses, Conveyance	Gene	eral-Voted	786	Voucher	5,560	0	0	0	5,560	5,560
					Allowances	Total Object Head-	11 :			5,560	0	0	0	5,560	5,560
						Total Sub Head:				3,11,192	0	0	0	3,11,192	3,11,192
						Total Minor Head	107 :			3,11,192	0	0	0	3,11,192	3,11,192
						Total Sub Major H	ead θ :			20,08,314	0	89,600	13,200	19,05,514	20,08,314
						Total Major Head	2403:			20,08,314	0	89,600	13,200	19,05,514	20,08,314

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Run Date:

Т	Demar	ıd ·	47 ADMI	JISTR /	ATION OF ANIMAL	HUSRANDRY	AND VETERINA	BA DEDVI	TMFNT						
						HODDANDKI	THE VELEKINA	KI DEI AI	X 1 1 1 1 1 1 1 1 1						
D	epart	ment :	A.H and Vety	/ Depar	tment										
Т	'reasu	ry	Nongpoh Trea	ısury											
	D.D.O.	:	100005 Mai	nager R	Regional Cross Bred C	attle Breeding F	Project Kyrdemkula	ai (Ahd) No	ngpoh						
M	onth o	of Accou	int: NOV/2023												
					014 / 77 1					Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			20,08,314	0	89,600	13,200	19,05,514	20,08,31
Me	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	190	Voucher	20,600	0	0	0	20,600	20,60
			Centre				Voted-Sixth- Schedule-Khasi	233	Voucher	1,80,656	0	0	2,200	1,78,456	1,80,65
							Voted-Sixth- Schedule-Khasi	885	Voucher	1,80,656	0	0	2,200	1,78,456	1,80,65
							Voted-Sixth- Schedule-Khasi	979	Voucher	71,766	0	4,800	0	66,966	71,76
							Voted-Sixth- Schedule-Khasi	981	Voucher	20,600	0	0	0	20,600	20,60
						Total Object I	Head 1:			4,74,278	0	4,800	4,400	4,65,078	4,74,27
						Total Sub Hea	ıd :			4,74,278	0	4,800	4,400	4,65,078	4,74,27
		1 1	11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	1287	Voucher	52,284	0	0	0	52,284	52,28
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	171	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,38
			ry racinikului/ 30 wal				General-Voted	243	Voucher	7,62,684	0	59,200	8,800	6,94,684	7,62,68
							General-Voted	246	Voucher	68,552		0	2,200	66,352	68,55
							General-Voted	879	Voucher	68,552	0	0	2,200	66,352	68,55
							General-Voted	946	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,38
							General-Voted	989	Voucher	7,62,684	0	59,200	8,800	6,94,684	7,62,68

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Run Date:

De	eman	id:	47 ADMI	NISTRA	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dej	partı	ment :	A.H and Vet	y Depart	tment										
Tre	easui	ry	Nongpoh Tre	asury											
	0.0.			nager R	egional Cross Bred (Cattle Breeding Pr	oject Kyrdemkula	ni (Ahd) N	ongpoh						
Mor	nth o	f Accou	nt: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead		licau	Head		Schille				(State)		8009	- 7610	_	(A.G.)
2403	00		11) Cross Breed Cattle reeding Project	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			23,37,524	0	1,79,200	22,000	21,36,324	23,37,524
		K	yrdemkulai/Jowai		02. Wages		General-Voted	1303	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
							General-Voted	1304	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	ead 2 :			1,54,050	0	0	0	1,54,050	1,54,050
					(13) Office Expenses		General-Voted	1302	Voucher	35,000	0	0	0	35,000	35,000
						Total Object H	ead 13 :			35,000	0	0	0	35,000	35,000
					51.Motor Vehicles		General-Voted	1318	Voucher	11,744	0	0	0	11,744	11,744
							General-Voted	1319	Voucher	17,616	0	0	0	17,616	17,616
						Total Object H	ead 51 :			29,360	0	0	0	29,360	29,360
						Total Sub Head	l :			25,55,934	0	1,79,200	22,000	23,54,734	25,55,934
						Total Minor He	ead 102:			30,30,212	0	1,84,000	26,400	28,19,812	30,30,212
			05) Fodder Seed	0	(01) Salaries, Sumtuary	7	General-Voted	240	Voucher	32,744	0	0	0	32,744	32,744
			roduction At Syrdemkulai		Allowance		General-Voted	241	Voucher	80,128	0	0	0	80,128	80,128
			•				General-Voted	990	Voucher	32,744	0	0	0	32,744	32,744
							General-Voted	991	Voucher	80,128	0	0	0	80,128	80,128
						Total Object H	ead 1:			2,25,744	0	0	0	2,25,744	2,25,744
					02. Wages		General-Voted	1305	Voucher	82,950	0	0	0	82,950	82,950
							General-Voted	1306	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	ead 2:			94,800	0	0	0	94,800	94,800
					21. Materials And Supplies, Store And		General-Voted	1312	Voucher	30,000	0	0	0	30,000	30,000

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 Run Date :
 25/01/2024

De	eman	nd :	47 ADN	MINISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and V	ety Depart	tment										
	easui		Nongpoh T												
:															
D.1	0.0.	:	100005 N	Manager R	egional Cross Bred	Cattle Breeding I	Project Kyrdemkula	ni (Ahd) No	ongpoh						
Moi	nth o	f Accou	int: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.)
2403	00		05) Fodder Seed	0	21. Materials And		General-Voted	1314	Voucher	1,500	0	0	0	1,500	1,500
			Production At Kyrdemkulai		Supplies, Store And Equipments		General-Voted	1316	Voucher	6,986	0	0	0	6,986	6,986
			3		1 1		General-Voted	1317	Voucher	2,850	0	0	0	2,850	2,850
							General-Voted	1354	Voucher	45,000	0	0	0	45,000	45,000
							General-Voted	1355	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
						Total Object I	Head 21:			1,91,336	0	0	0	1,91,336	1,91,336
					51.Motor Vehicles		General-Voted	1315	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 51 :			40,000	0	0	0	40,000	40,000
						Total Sub Hea	ıd:			5,51,880	0	0	0	5,51,880	5,51,880
						Total Minor H	Iead 107 :			5,51,880	0	0	0	5,51,880	5,51,880
						Total Sub Ma	jor Head θ :			35,82,092	0	1,84,000	26,400	33,71,692	35,82,092
						Total Major H	Iead 2403:			35,82,092	0	1,84,000	26,400	33,71,692	35,82,092
						Total of Mont	h :			35,82,092	0	1,84,000	26,400	33,71,692	35,82,092
						Total of DDO	<i>100005</i> :			1,82,10,445	2,415	12,32,866	1,32,000	1,68,43,164	1,82,08,030
			Portion	•											
	rnal .	Aajusti	nent of A.G. Offi	ce:											
Sumn	aarv	of DD	O wise expendi	turo		DDO wis	se Total (Original	+Reconcila	ntion+IA):						1,82,08,030
Suntil	ш	UJ DD	o mise expendi	<u> 6</u>											

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demand	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Departme		A.H and Vety Department				
	:III :	· ·				
Treasury		Nongpoh Treasury				
D.D.O. :		100005 Manager Regional Cross Bred Cattl	le Breed	ling Project Kyrdemkulai (A	hd) Nongpoh	
Summary of	'DD(O wise expenditure				
2403 00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	33,888
2403 00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,48,276
2403 00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,22,96,490
2403 00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted	13,76,575
2403 00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	31,184
2403 00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	1,03,500
2403 00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	39,777
2403 00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	76,360
2403 00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,22,144
2403 00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	8,69,000
2403 00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	11,000
2403 00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	64,000
2403 00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,92,836

Report ID : CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh	
Summary of DDO w	vise expenditure	
2403 00 107 (0	95) Fodder Seed Production At Kyrdemkulai 0 51.Motor Vehicles General-Voted 43,0)00
	$1,\!82,\!08,\!0$)30

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I	Demar	ıd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	'reasu	ry	Nongpoh Tre	easury											
Ė	D.O.	:	100006 Sr.	. A.H & `	Vety. Officer Zonal	Feed Mill Bhoi U	Umsning (Ahd) No	ongpoh							
M	onth o	f Accou	unt: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	258	Voucher	1,20,152	0	10,000	0	1,10,152	1,20,152
					Allowance		General-Voted	265	Voucher	67,326	0	0	0	67,326	67,326
							General-Voted	272	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746
						Total Object F	Head 1:			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total Sub Hea	d:			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
				Total Minor H	lead 107 :			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224		
						Total Sub Maj	or Head θ :			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total Major H	lead 2403:			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total of Montl	h :			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
M	onth o	f Accou	unt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	228	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152
					Allowance		General-Voted	233	Voucher	6,33,746		81,550	8,800	5,34,396	6,24,746
							General-Voted	246	Voucher	65,082		0	0	65,082	65,082
						Total Object H	Iead 1 :			8,18,980	9,000	93,550	8,800	7,07,630	8,09,980
					02. Wages	-	General-Voted	556	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	557	Voucher	6,858	0	0	0	6,858	6,858

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Deman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departr	ment :	A.H and Ve	ty Depar	tment										
Treasur	ry	Nongpoh Tre	easury											
D.D.O.	:	100006 Sr.	A.H &	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
Month of	f Accou	nt: MAY/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	107 (0	3) Feed Mill Bhoi	0	02. Wages	Total Object I	Head 2:			18,708	0	0	0	18,708	18,708
					Total Sub Hea	ıd:			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total Minor H	lead 107 :			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total Sub Ma	jor Head θ :			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total Major H	Lead 2403:			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total of Mont	h :			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
Month of	f Accou	nt: JUN/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major		Heau	Head		Scillie				(State)	·	8009	- 7610	-	(A.G.))
2403 00	107 (0	3) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	225	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152
				Allowance		General-Voted	229	Voucher	5,89,078	9,000	78,050	8,800	4,93,228	5,80,078
						General-Voted	241	Voucher	67,326	0	0	0	67,326	67,326
						General-Voted	786	Voucher	89,422	0	0	0	89,422	89,422
						General-Voted	848	Voucher	17,220	0	0	0	17,220	17,220
					Total Object I	Head 1:			8,83,198	9,000	90,050	8,800	7,75,348	8,74,198
				02. Wages		General-Voted	359	Voucher	12,245	0	0	0	12,245	12,245
	1				Total Object I	Head 2 ·			12,245	0	0	0	12,245	12,245
					Total Object I	2.							•	

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De	eman	nd :	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	parti	ment :	A.H and Vety		tment										
Tro	easui	ry	Nongpoh Trea	ısury											
Ď.J	D.O.	:	100006 Sr.	A.H & V	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
Mor	nth o	f Acco	unt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107				Total Minor H	Iead 107 :			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
	•					Total Sub Maj	jor Head θ :			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
						Total Major H	Iead 2403:			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
						Total of Mont	h :			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
Moi	nth o	f Acco	unt: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	199	Voucher	6,05,174	9,000	78,050	2,200	5,15,924	5,96,174
					Allowance		General-Voted	201	Voucher	69,138	0	0	0	69,138	69,138
							General-Voted	437	Voucher	37,562	0	0	0	37,562	37,562
							General-Voted	64	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596
						Total Object I	Head 1:			8,35,470	9,000	90,050	2,200	7,34,220	8,26,470
					02. Wages		General-Voted	698	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
1															
						Total Sub Hea	nd:			8,47,320	9,000	90,050	2,200	7,46,070	8,38,320
						Total Sub Hea				8,47,320 8,47,320	9,000 9,000	90,050	2,200 2,200	7,46,070 7,46,070	8,38,320 8,38,320
							Head 107:								

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D	emar	ıd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and V	ety Depar	tment										
T	reasu	ry	Nongpoh T	reasury											
$\frac{1}{d}$.D.O.	•			Vety. Officer Zonal	Feed Mill Rhoi I	Imening (Ahd) No	ngnoh							
				1.71.11 &	vety. Officer Zonar	reca will blior c	Jilishing (7 Hd) 140	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Mo	onth o	of Acco	unt: JUL/2023							Constant	D. J. 42	D. J. 48	1	NT-4 A	C
Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Head		Schille				(State)	·	_	- 7610		(A.G.))
						Total of Month	1 :			8,47,320	9,000	90,050	2,200	7,46,070	8,38,320
Mo	nth o	of Acco	unt: AUG/2023								<u> </u>	<u> </u>	<u> </u>		
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	207	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596
					Allowance		General-Voted	237	Voucher	6,21,426		78,250	2,200	5,31,976	6,12,426
							General-Voted	322	Voucher	37,562	0	0	0	37,562	37,562
							General-Voted	325	Voucher	66,908	0	0	0	66,908	66,908
							General-Voted	694	Voucher	3,536	0	0	0	3,536	3,536
						Total Object H	Iead 1 :			8,53,028	9,000	90,250	2,200	7,51,578	8,44,028
					02. Wages		General-Voted	328	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
					(13) Office Expenses		General-Voted	779	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	lead 13 :			2,500	0	0	0	2,500	2,500
					51.Motor Vehicles		General-Voted	780	Voucher	14,500	0	0	0	14,500	14,500
						Total Object H	Iead 51:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	d :			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
						Total Minor H	ead 107:			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
						Total Sub Maj	or Head 0:			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273

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I	Demai	nd:	47 ADMIN	ISTRA	TION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Nongpoh Treas	ury											
i D	.D.O.	.:	100006 Sr. A	.H & V	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
M	onth o	of Acco	unt: AUG/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2403						Total Major H	lead 2403:			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
						Total of Mont	h :			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
M	onth (of Acco	unt: SEP/2023												
		Minoi r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1	(06) Intensive Cattle)	21.Materials And		General-Voted	838	Voucher	37,488	0	0	0	37,488	37,488
			Development Project		Supplies, Store And Equipments	Total Object I	Head 21 :			37,488	0	0	0	37,488	37,488
						Total Sub Hea	d:			37,488	0	0	0	37,488	37,488
			(07) Indo-Danish Project ()	21. Materials And Supplies, Store And		General-Voted	839	Voucher	37,488	0	0	0	37,488	37,488
					Equipments	Total Object I	Head 21 :			37,488	0	0	0	37,488	37,488
						Total Sub Hea	d:			37,488	0	0	0	37,488	37,488
		1	(11) Cross Breed Cattle (11) Cross Breeding Project)	21. Materials And Supplies, Store And		General-Voted	841	Voucher	20,000	0	0	0	20,000	20,000
		1	Kyrdemkulai/Jowai		Equipments	Total Object I	Head 21 :			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d:			20,000	0	0	0	20,000	20,000
			(13) Cattle Farm - Jaintia (Hills)	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	847	Voucher	2,000	0	0	0	2,000	2,000
					Equipments	Total Object I	Head 21 :			2,000	0	0	0	2,000	2,000
						Total Sub Hea	d:			2,000	0	0	0	2,000	2,000

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—)epart	ment :	A.H and Vety	Denart	ment										
	reasu		Nongpoh Trea												
Ι).D.O.	:	100006 Sr. A	4.H & V	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
M	onth (of Acco	ount: SEP/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gro Amou
····	Head		11000	Head		Semile				(State)		8009	7610		(A.G
103	00	102				Total Minor H	Iead 102 :			96,976	0	0	0	96,976	96,97
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	849	Voucher	11,999	0	0	0	11,999	11,99
					Equipments	Total Object I	Head 21 :			11,999	0	0	0	11,999	11,99
						Total Sub Hea	nd:			11,999	0	0	0	11,999	11,9
			(02) Poultry Farm, Bhoi	0	21. Materials And		General-Voted	842	Voucher	8,474	0	0	0	8,474	8,4
					Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	852	Voucher	20,988	0	0	0	20,988	20,98
						Total Object I	Head 21 :			29,462	0	0	0	29,462	29,4
						Total Sub Hea	ıd:			29,462	0	0	0	29,462	29,4
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	850	Voucher	9,979	0	0	0	9,979	9,9°
					Equipments	Total Object I	Head 21 :			9,979	0	0	0	9,979	9,9'
						Total Sub Hea	nd:			9,979	0	0	0	9,979	9,9'
			` '	0	21. Materials And Supplies, Store And		General-Voted	844	Voucher	16,988	0	0	0	16,988	16,98
			And Chick Rearing Farm Bhoi/Garo/Jowai		Equipments	Total Object I	Head 21 :			16,988	0	0	0	16,988	16,98
						Total Sub Hea	ıd:			16,988	0	0	0	16,988	16,98
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	867	Voucher	2,495	0	0	0	2,495	2,49
					Equipments	Total Object I	Head 21 :			2,495	0	0	0	2,495	2,49
						Total Sub Hea	nd :			2,495	0	0	0	2,495	2,49

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]	Dema	nd :	47 ADMIN	IISTRATION OF ANIM	MAL HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	ment :	A.H and Vety	Department										
7	Гreasu	ıry	Nongpoh Treas	sury										
i	D.D.O.	:	100006 Sr. A	A.H & Vety. Officer Zo	onal Feed Mill Bhoi U	Umsning (Ahd) No	ongpoh							
M	lonth (of Acco	ount: SEP/2023											
•			r Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction At (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00	103			Total Minor H	lead 103 :			70,923	0	0	0	70,923	70,923
		104	(01) Sheep & Goat Farm	Supplies, Store Ar	d	Voted-Sixth- Schedule-Khasi	868	Voucher	6,494	0	0	0	6,494	6,494
				Equipments	Total Object H	Iead 21 :			6,494	0	0	0	6,494	6,494
					Total Sub Hea	d :			6,494	0	0	0	6,494	6,494
			(04) Sheep & Goat Farm, Khasi Hills	Supplies, Store Ar	d	Voted-Sixth- Schedule-Khasi	865	Voucher	29,977	0	0	0	29,977	29,977
				Equipments	Total Object H	Iead 21 :			29,977	0	0	0	29,977	29,97
					Total Sub Hea	d :			29,977	0	0	0	29,977	29,977
			(05) Rabbit Farm Nongpiur	21. Materials And Supplies, Store Ar Equipments	d	Voted-Sixth- Schedule-Khasi	862	Voucher	30,494	0	0	0	30,494	30,494
				Equipments	Total Object H	Iead 21 :			30,494	0	0	0	30,494	30,494
					Total Sub Hea	d :			30,494	0	0	0	30,494	30,494
					Total Minor H	lead 104 :			66,965	0	0	0	66,965	66,965
		105	(03) Pig Farm, Jowai	21. Materials And Supplies, Store Ar Equipments	d	Voted-Sixth- Schedule-Khasi	866	Voucher	1,02,963	0	0	0	1,02,963	1,02,963
				Equipments	Total Object H	Iead 21 :			1,02,963	0	0	0	1,02,963	1,02,963
					Total Sub Hea	d :			1,02,963	0	0	0	1,02,963	1,02,963
			(04) Pig Farm, Nongstoin	Supplies, Store Ar	d	Voted-Sixth- Schedule-Khasi	864	Voucher	9,984	0	0	0	9,984	9,984
				Equipments	Total Object H	Iead 21:			9,984	0	0	0	9,984	9,984

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I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	: A.H and Vet	y Depar	tment										
T	reasu	ry	Nongpoh Tre	asury											
Ė	.D.O.	:	100006 Sr.	A.H &	Vety. Officer Zonal	Feed Mill Bhoi U	Jmsning (Ahd) No	ongpoh							
M	onth (of Acco	ount: SEP/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(04) Pig Farm, Nongstoir	<u> </u>		Total Sub Head	d :			9,984	0	0	0	9,984	9,984
						Total Minor Ho	ead 105:			1,12,947	0	0	0	1,12,947	1,12,947
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	210	Voucher	6,21,426	0	74,250	2,200	5,44,976	6,21,426
					Allowance		General-Voted	223	Voucher	1,06,700	0	0	0	1,06,700	1,06,700
							General-Voted	237	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132
						Total Object H	ead 1:			8,55,258	0	86,250	2,200	7,66,808	8,55,258
					02. Wages		General-Voted	582	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		General-Voted	971	Voucher	15,858	0	0	0	15,858	15,858
					Allowances	Total Object H	ead 11:			15,858	0	0	0	15,858	15,858
					21. Materials And Supplies, Store And		General-Voted	229	Voucher	28,700	0	0	0	28,700	28,700
					Equipments	Total Object H	ead 21:			28,700	0	0	0	28,700	28,700
					52. Machinery Equipment/Tools &		General-Voted	580	Voucher	1,500	0	0	0	1,500	1,500
					Plant	Total Object H	ead 52 :			1,500	0	0	0	1,500	1,500
						Total Sub Head	d :			9,13,561	0	86,250	2,200	8,25,111	9,13,561
						Total Minor Ho	ead 107:			9,13,561	0	86,250	2,200	8,25,111	9,13,561
						Total Sub Majo	or Head 0:			12,61,372	0	86,250	2,200	11,72,922	12,61,372
						Total Major Ho	ead 2403:			12,61,372	0	86,250	2,200	11,72,922	12,61,372
						Total of Month	. :			12,61,372	0	86,250	2,200	11,72,922	12,61,372

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Dema	ind:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Ve	ty Depart	ment										
Treası	ury	Nongpoh Tre	easury											
D.D.O). :	100006 Sr	. A.H & V	Vety. Officer Zonal I	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
Month	of Accou	int: OCT/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	107	03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	276	Voucher	69,138	0	0	0	69,138	69,13
				Allowance		General-Voted	29	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,13
						General-Voted	421	Voucher	33,806	0	0	0	33,806	33,80
						General-Voted	70	Voucher	6,21,426	0	64,250	2,200	5,54,976	6,21,420
					Total Object I	Head 1:			8,51,502	0	76,250	2,200	7,73,052	8,51,502
				02. Wages		General-Voted	360	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,85
				(11) Travel Expenses, Conveyance		General-Voted	867	Voucher	4,560	0	0	0	4,560	4,560
				Allowances	Total Object I	Head 11:			4,560	0	0	0	4,560	4,560
					Total Sub Hea	nd:			8,67,912	0	76,250	2,200	7,89,462	8,67,912
					Total Minor H	Head 107 :			8,67,912	0	76,250	2,200	7,89,462	8,67,912
					Total Sub Maj	jor Head θ :			8,67,912	0	76,250	2,200	7,89,462	8,67,912
					Total Major H	Iead 2403:			8,67,912	0	76,250	2,200	7,89,462	8,67,912
					Total of Mont	h :			8,67,912	0	76,250	2,200	7,89,462	8,67,912
Month	of Accou	Int: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Majo		ncau	Head		Schille				(State)	-	8009	- 7610	- ,	(A.G.)
2403 00	107	03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	152	Voucher	6,70,769	0	67,250	4,400	5,99,119	6,70,769
1	1 1			Allowance		General-Voted	290							

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D	eman	nd:		47 AI	OMINIS	TRAT	ION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A	A.H and	Vety De	epartm	ent										
Tr	easu	ry	1	Nongpoh	Treasur	·y											
D.	D.O.	:	1	100006	Sr. A.H	I & Ve	ty. Officer Zonal I	Feed Mill Bhoi U	Jmsning (Ahd) No	ongpoh							
Mo	nth o	f Accou	ınt: N	NOV/202	23												
		Minor r Head		 		Sub O Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Treat	•		lead		Semme				(State)		8009	- 7610		(A.G.)
2403	00	107	03) Feed	Mill Bho	i 0		(01) Salaries, Sumtuary		General-Voted	290	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132
						1	Allowance		General-Voted	331	Voucher	3,224	0	0	0	3,224	3,224
									General-Voted	338	Voucher	1,02,239	0	0	0	1,02,239	1,02,239
								Total Object H	Iead 1 :			9,03,364	0	79,250	4,400	8,19,714	9,03,364
						(02. Wages		General-Voted	420	Voucher	12,245	0	0	0	12,245	12,245
								Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
							21. Materials And Supplies, Store And		General-Voted	805	Voucher	28,800	0	0	0	28,800	28,800
							Equipments	Total Object H	lead 21 :			28,800	0	0	0	28,800	28,800
						5	51.Motor Vehicles		General-Voted	804	Voucher	14,500	0	0	0	14,500	14,500
								Total Object H	lead 51 :			14,500	0	0	0	14,500	14,500
						5	52. Machinery		General-Voted	806	Voucher	12,000	0	0	0	12,000	12,000
							Equipment/Tools & Plant	Total Object H	Iead 52 :			12,000	0	0	0	12,000	12,000
								Total Sub Hea	d :			9,70,909	0	79,250	4,400	8,87,259	9,70,909
								Total Minor H	ead 107:			9,70,909	0	79,250	4,400	8,87,259	9,70,909
								Total Sub Maj	or Head θ :			9,70,909	0	79,250	4,400	8,87,259	9,70,909
								Total Major H	ead 2403:			9,70,909	0	79,250	4,400	8,87,259	9,70,909
								Total of Month	ı :			9,70,909	0	79,250	4,400	8,87,259	9,70,909
Mo	nth o	f Accou	ınt: I	DEC/202	23												
Major	Sub	Minor	Sub		S	Sub O	bject Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

De	mand	: 47	ADMIN1	STRA	TION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partme	ent: A.H an	d Vety l	Departi	nent										
Tre	easury	Nongp	oh Treas	ury											
; D.I	0.0. :	100006	Sr. A.	.H & V	ety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
Mor	th of A	Account: DEC/2	023												
		linor Sub Iead Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	icau IIcau		Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00 10	(06) Intensive Ca			21.Materials And		General-Voted	1144	Voucher	9,39,500	0	0	0	9,39,500	9,39,500
		Development Pro	ject		Supplies, Store And Equipments		General-Voted	1201	Voucher	37,510	0	0	0	37,510	37,510
						Total Object I	Head 21 :			9,77,010	0	0	0	9,77,010	9,77,010
						Total Sub Hea	d:			9,77,010	0	0	0	9,77,010	9,77,010
		(07) Indo-Danish	Project 0		21. Materials And		General-Voted	1138	Voucher	3,20,261	0	0	0	3,20,261	3,20,261
					Supplies, Store And Equipments		General-Voted	1146	Voucher	37,510	0	0	0	37,510	37,510
					1 1		General-Voted	1202	Voucher	28,58,296	0	0	0	28,58,296	28,58,296
						Total Object I	Head 21 :			32,16,067	0	0	0	32,16,067	32,16,067
						Total Sub Hea	d:			32,16,067	0	0	0	32,16,067	32,16,067
		(11) Cross Breed	Cattle 0		21. Materials And		General-Voted	1204	Voucher	19,995	0	0	0	19,995	19,995
		Breeding Project Kyrdemkulai/Jow	vai		Supplies, Store And Equipments		General-Voted	1206	Voucher	10,28,720	0	0	0	10,28,720	10,28,720
						Total Object I	Head 21 :			10,48,715	0	0	0	10,48,715	10,48,715
						Total Sub Hea	d:			10,48,715	0	0	0	10,48,715	10,48,715
		(13) Cattle Farm Hills	- Jaintia 0		21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1194	Voucher	7,471	0	0	0	7,471	7,471
					Equipments		Voted-Sixth- Schedule-Khasi	1196	Voucher	1,74,540		0	0	1,74,540	1,74,540
						Total Object I	Head 21:			1,82,011	0	0	0	1,82,011	1,82,011
						Total Sub Hea	d:			1,82,011	0	0	0	1,82,011	1,82,011
						Total Minor H	lead 102 :			54,23,803	0	0	0	54,23,803	54,23,803
	10	(02) Poultry Farn	n, Bhoi 0		21. Materials And		General-Voted	1208	Voucher	8,514	0	0	0	8,514	8,514

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	Dema	nu :	47 ADMIN	VID I IV	ATION OF ANIMA	LITOSBANDKI	THE VETERINA	TODI M	CIMENT						
Ι	Depart	tment :	A.H and Vety	Depart	ment										
7	Гreasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	100006 Sr. A	4.H & V	Vety. Officer Zonal	l Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
M	lonth (of Acco	unt: DEC/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amour
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And		General-Voted	1211	Voucher	31,95,364	0	0	0	31,95,364	31,95,36
					Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	454	Voucher	21,503	0	0	0	21,503	21,50
						Total Object I	Head 21 :			32,25,381	0	0	0	32,25,381	32,25,38
						Total Sub Hea	ıd:			32,25,381	0	0	0	32,25,381	32,25,38
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1252	Voucher	7,09,671	0	0	0	7,09,671	7,09,67
					Equipments		Voted-Sixth- Schedule-Khasi	1253	Voucher	9,979	0	0	0	9,979	9,97
						Total Object I	Head 21 :			7,19,650	0	0	0	7,19,650	7,19,65
						Total Sub Hea	ıd:			7,19,650	0	0	0	7,19,650	7,19,65
			(05) Central Hatchery And Chick Rearing Farm	0	21. Materials And Supplies, Store And		General-Voted	449	Voucher	15,484	0	0	0	15,484	15,48
			Bhoi/Garo/Jowai		Equipments	Total Object I	Head 21 :			15,484	0	0	0	15,484	15,48
						Total Sub Hea	ıd:			15,484	0	0	0	15,484	15,48
			(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	1254	Voucher	9,25,373	0	0	0	9,25,373	9,25,37
					Equipments	Total Object I	Head 21 :			9,25,373	0	0	0	9,25,373	9,25,37
						Total Sub Hea	ıd:			9,25,373	0	0	0	9,25,373	9,25,37
			(13) Regional Poultry Breeding Farm,	0	21. Materials And Supplies, Store And		General-Voted	1209	Voucher	40,61,260	0	0	0	40,61,260	40,61,26
			Kyrdemkulai		Equipments	Total Object I	Head 21:			40,61,260	0	0	0	40,61,260	40,61,26
						Total Sub Hea	nd:			40,61,260	0	0	0	40,61,260	40,61,26
			(14) Poultry Farm,	0	21. Materials And		Voted-Sixth-	1064							

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I)ema	nd :	47	ADMI	NISTR <i>A</i>	TION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H ar	d Vety	Depart	ment										
Т	reasu	ıry	Nongp	oh Trea	ısury											
Ď	.D.O.	.:	100000	5 Sr.	A.H & V	/ety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
Mo	onth (of Acco	unt: DEC/2	023												
		Minor THead	Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau		Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		(14) Poultry Farr Mairang	n,	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1064	Voucher	15,531	0	0	0	15,531	15,531
						Equipments		Voted-Sixth- Schedule-Khasi	1065	Voucher	84,863	0	0	0	84,863	84,863
								Voted-Sixth- Schedule-Khasi	1255	Voucher	2,970	0	0	0	2,970	2,970
								Voted-Sixth- Schedule-Khasi	1256	Voucher	5,77,838	0	0	0	5,77,838	5,77,838
							Total Object I	Head 21 :			6,81,202	0	0	0	6,81,202	6,81,202
							Total Sub Hea	d:			6,81,202	0	0	0	6,81,202	6,81,202
		1	(20) Broiler Farn Kyrdemkulai	1,	0	21. Materials And Supplies, Store And		General-Voted	1142	Voucher	13,22,917	0	0	0	13,22,917	13,22,917
			Kyrdenikulai			Equipments	Total Object I	Head 21 :			13,22,917	0	0	0	13,22,917	13,22,917
							Total Sub Hea	d:			13,22,917	0	0	0	13,22,917	13,22,917
							Total Minor H	lead 103 :			1,09,51,267	0	0	0	1,09,51,267	1,09,51,267
		104	(01) Sheep & G	oat Farm	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	452	Voucher	6,981	0	0	0	6,981	6,981
						Equipments	Total Object I	Head 21 :			6,981	0	0	0	6,981	6,981
							Total Sub Hea	d:			6,981	0	0	0	6,981	6,981
			(04) Sheep & Go Khasi Hills	at Farm,	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	453	Voucher	29,991	0	0	0	29,991	29,991
						Equipments	Total Object I	Head 21 :			29,991	0	0	0	29,991	29,991
							Total Sub Hea	d:			29,991	0	0	0	29,991	29,991
İ			(05) Rabbit Farm	1	0	21. Materials And		Voted-Sixth-	451	Voucher	30,498	0	0	0	30,498	30,498

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De	epart	tment :	A.H and Vety	Depart	ment									
Tr	reasu	ıry	Nongpoh Trea	sury										
D.	D.O.	.:	100006 Sr. A	A.H & V	Vety. Officer Zonal	Feed Mill Bhoi Umsning (Ahd)	Nongpoh							
Mo	nth (of Acco	unt: DEC/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
]	Head	1		Head					(State)		8009	- 7610		(A.G.)
2403	00	1 1	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Total Object Head 21:			30,498	0	0	0	30,498	30,498
						Total Sub Head:			30,498	0	0	0	30,498	30,498
						Total Minor Head 104:			67,470	0	0	0	67,470	67,470
			(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	1067	Voucher	5,58,455	0	0	0	5,58,455	5,58,455
					Equipments	Total Object Head 21:			5,58,455	0	0	0	5,58,455	5,58,45
						Total Sub Head:			5,58,455	0	0	0	5,58,455	5,58,45
			(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Khasi	1068	Voucher	17,10,639	0	0	0	17,10,639	17,10,639
					Equipments	Total Object Head 21:			17,10,639	0	0	0	17,10,639	17,10,639
						Total Sub Head:			17,10,639	0	0	0	17,10,639	17,10,639
			(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	1069	Voucher	5,91,948	0	0	0	5,91,948	5,91,948
					Equipments	Voted-Sixth- Schedule-Khasi	1072	Voucher	9,979	0	0	0	9,979	9,979
						Total Object Head 21:			6,01,927	0	0	0	6,01,927	6,01,92
						Total Sub Head:			6,01,927	0	0	0	6,01,927	6,01,92
			(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	1141	Voucher	6,45,600	0	0	0	6,45,600	6,45,600
					Equipments	Total Object Head 21:			6,45,600	0	0	0	6,45,600	6,45,600
						Total Sub Head:			6,45,600	0	0	0	6,45,600	6,45,600

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De	mand:		47 ADMII	NISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partmei	nt:	A.H and Vety	y Depart	ment										
Tre	easury		Nongpoh Trea	asury											
	0.0.:			A.H & V	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
		nor Su	DEC/2023 b	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head M		ead Hea		Sub Head	Object Head	Schme		20,01,00	1 y p c	Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
2403 0	00 105	(12) Pi	g Farm Pynursla	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1215	Voucher	7,14,042	0	0	0	7,14,042	7,14,042
					Equipments	Total Object I				7,14,042	0	0	0	7,14,042	7,14,042
						Total Sub Hea	ıd :			7,14,042	0	0	0	7,14,042	7,14,042
		(16) Pi	g Farm Sohra	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1059	Voucher	7,26,894	. 0	0	0	7,26,894	7,26,894
					Equipments	Total Object I	Head 21 :			7,26,894	0	0	0	7,26,894	7,26,894
						Total Sub Hea	id:			7,26,894	0	0	0	7,26,894	7,26,894
			g Breeding Farm, Thasi Hills.	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1061	Voucher	8,68,062	0	0	0	8,68,062	8,68,062
					Equipments	Total Object I	Head 21 :			8,68,062	0	0	0	8,68,062	8,68,062
						Total Sub Hea	ıd:			8,68,062	0	0	0	8,68,062	8,68,062
			tablishment Pig ng Farm Nongpiur		21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	1063	Voucher	12,86,901	0	0	0	12,86,901	12,86,901
						Total Object I	Head 21 :			12,86,901	. 0	0	0	12,86,901	12,86,901
						Total Sub Hea	nd:			12,86,901	0	0	0	12,86,901	12,86,901
			heme For Ai tion Centre Of Pig	0	21. Supplies And Materials		General-Voted	1143	Voucher	4,13,888	0	0	0	4,13,888	4,13,888
		Froduc	non Centre Of Pig		iviaterials	Total Object I	Head 21 :			4,13,888	0	0	0	4,13,888	4,13,888
						Total Sub Hea	ıd:			4,13,888	0	0	0	4,13,888	4,13,888
						Total Minor H	lead 105 :			75,26,408	0	0	0	75,26,408	75,26,408
	107	(03) Fe	ed Mill Bhoi	0	(01) Salaries, Sumtuar	y	General-Voted	1044	Voucher	33,927	0	0	0	33,927	33,927

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]]	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	tment	: A.H and Ve	ty Depar	tment										
Т	'reasu	ıry	Nongpoh Tre	easury											
i	D.O.	.:	100006 Sr	A.H & '	Vety. Officer Zonal I	Feed Mill Bhoi U	Umsning (Ahd) No	ongpoh							
M	onth o	of Acco	ount: DEC/2023												
Major	Sub	Mino	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	1052	Voucher	69,138	0	0	0	69,138	69,138
					Allowance		General-Voted	175	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132
							General-Voted	189	Voucher	1,06,700	0	0	0	1,06,700	1,06,700
							General-Voted	273	Voucher	6,74,172	0	67,250	4,400	6,02,522	6,74,172
							General-Voted	551	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	915	Voucher	6,74,172	0	67,250	4,400	6,02,522	6,74,172
							General-Voted	943	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132
						Total Object H	Head 1:			18,26,373	0	1,58,500	8,800	16,59,073	18,26,373
					02. Wages		General-Voted	450	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		General-Voted	1356	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Head 13:			2,500	0	0	0	2,500	2,500
					51.Motor Vehicles		General-Voted	383	Voucher	17,478	0	0	0	17,478	17,478
							General-Voted	385	Voucher	69,650	0	0	0	69,650	69,650
							General-Voted	387	Voucher	69,872	0	0	0	69,872	69,872
						Total Object H	Iead 51 :			1,57,000	0	0	0	1,57,000	1,57,000
					52. Machinery Equipment/Tools &		General-Voted	1199	Voucher	1,500	0	0	0	1,500	1,500
					Plant	Total Object H	Iead 52 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d :			19,99,223	0	1,58,500	8,800	18,31,923	19,99,223
						Total Minor H	lead 107 :			19,99,223	0	1,58,500	8,800	18,31,923	19,99,223

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Demand: 47 ADMINISTRATION OF ANIMAL	HUSBANDRY AND VETERINAI	RY DEPARTMENT						
Department : A.H and Vety Department								
* * *								
Treasury Nongpoh Treasury								
D.D.O.: 100006 Sr. A.H & Vety. Officer Zonal l	Feed Mill Bhoi Umsning (Ahd) No	ngpoh						
Month of Account: DEC/2023								
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme		(State)		8009	- 7610	(m. F)	(A.G.))
2403 00	Total Sub Major Head θ :		2,59,68,171	0	1,58,500	8,800	2,58,00,871	2,59,68,171
	Total Major Head 2403:		2,59,68,171	0	1,58,500	8,800	2,58,00,871	2,59,68,171
	Total of Month:		2,59,68,171	0	1,58,500	8,800	2,58,00,871	2,59,68,171
	Total of DDO 100006:		3,33,52,312	45,000	8,55,700	48,400	3,24,03,212	3,33,07,312
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
	DDO wise Total (Original -	+Reconcilation+IA):						3,33,07,312
Summary of DDO wise expenditure								
2403 00 102 (06) Intensive Cattle Development Project	0 21.Materials And Supplies, Store And Equipments	General-Voted						10,14,498
2403 00 102 (07) Indo-Danish Project	0 21. Materials And Supplies, Store And Equipments	General-Voted						32,53,555
2403 00 102 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0 21. Materials And Supplies, Store And Equipments	General-Voted						10,68,715
2403 00 102 (13) Cattle Farm - Jaintia Hills	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-K	hasi					1,84,011
(01) Poultry Farm, Tura/Jowai	21. Materials And	Voted-Sixth-Schedule-K	hasi					

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<u>Up</u>	to Acc	ountir	ng Month December of Financial Year 2023-2024				Run Date :	25/01/2024
D	emand	l :	47 ADMINISTRATION OF ANIMAL HUS	SBAN	DRY AND VETERINAR	Y DEPARTMENT		
De	partm	ent :	A.H and Vety Department					
Tr	easury	у	Nongpoh Treasury					
	D.O. : nary o		100006 Sr. A.H & Vety. Officer Zonal Feed O wise expenditure	Mill 1	Bhoi Umsning (Ahd) Non	gpoh		
2403	00	103		0	Supplies, Store And Equipments			11,999
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted		32,12,352
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		42,491
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		7,29,629
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted		32,472
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		9,25,373
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted		40,61,260
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		6,83,697
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted		13,22,917
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi		13,475

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Demand: 47 ADMINISTRATION OF ANIMAL	L HUSBANDRY AND VETERINAR	RY DEPARTMENT	
Department: A.H and Vety Department			
Treasury Nongpoh Treasury			
D.D.O.: 100006 Sr. A.H & Vety. Officer Zonal	Feed Mill Bhoi Umsning (Ahd) Nor	ngpoh	
Summary of DDO wise expenditure			
	Equipments		
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	59,968
2403 00 104 (05) Rabbit Farm Nongpiur	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	60,992
2403 00 105 (01) Pig Farm Mawryngkneng	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,58,455
2403 00 105 (03) Pig Farm, Jowai	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,13,602
2403 00 105 (04) Pig Farm, Nongstoin	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,11,911
2403 00 105 (09) Pig Farm Mairang	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,45,600
2403 00 105 (12) Pig Farm Pynursla	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,14,042
2403 00 105 (16) Pig Farm Sohra	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,26,894
2403 00 105 (18) Pig Breeding Farm, West Khasi Hills.	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,68,062

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3,33,07,312

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D	emand	l :	47 ADMINISTRATION OF ANIMAL HU	JSBAN]	DRY AND VETERINARY	DEPARTMENT		
De	partm	ent :	A.H and Vety Department					
Tr	easury	7	Nongpoh Treasury					
D.	D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed	d Mill E	Bhoi Umsning (Ahd) Nongr	ooh		
Sumi	nary o	f DD(O wise expenditure					
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		12,86,901
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted		4,13,888
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		86,03,397
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted		1,03,238
2403	00	107	(03) Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		20,418
2403	00	107	(03) Feed Mill Bhoi	0	(13) Office Expenses	General-Voted		5,000
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted		57,500
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted		1,86,000
2403	00	107	(03) Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted		15,000

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I	Demai	nd :	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	ty Depart	tment										
Т	reasu	ıry	Nongpoh Tre	easury											
Ė	D.O.	.:	100007 As	stt Direc	etor (Feed Analytical)) Fa Lab Kyrden	nkulai (Ahd)								
M	onth o	of Accou	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Tread	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	253	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224
		1 1	Feed /Analytical Laboratory At		Allowance		General-Voted	261	Voucher	56,960	0	0	0	56,960	56,960
			Kyrdemkulai				General-Voted	274	Voucher	72,358	0	0	0	72,358	72,358
							General-Voted	285	Voucher	3,28,802	1,000	40,000	11,000	2,76,802	3,27,802
							General-Voted	354	Voucher	8,472	0	0	0	8,472	8,472
						Total Object I	Iead <i>1 :</i>			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Sub Hea	d :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Minor H	lead 107 :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Sub Maj	or Head θ :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Major H	lead 2403:			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total of Mont	h :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
M	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	224	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648
		1 1	Feed /Analytical Laboratory At		Allowance		General-Voted	225	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224
			Kyrdemkulai				General-Voted	241	Voucher	72,358	0	0	0	72,358	72,358
							General-Voted	245	Voucher	55,062	0	0	0	55,062	55,062
i						Total Object H	Iead 1 :			6,65,292	1,000	54,000	8,800	6,01,492	6,64,292

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vety	y Depart	tment										
Tr	reasu	ry	Nongpoh Trea	asury											
D.	D.O.	:	100007 Ass	tt Direc	ctor (Feed Analytical)) Fa Lab Kyrder	nkulai (Ahd)								
Mo	nth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	1	07) Establishment Of	0	02. Wages		General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700
		L	eed /Analytical aboratory At			Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
		K	yrdemkulai			Total Sub Hea	nd:			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total Minor H	Iead 107 :			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total Sub Maj	jor Head θ :			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total Major H	Iead 2403:			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total of Mont	h :			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
Mo	nth o	of Accou	nt: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403	00	1 1	07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	226	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224
		1	eed /Analytical aboratory At		Allowance		General-Voted	230	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648
		K	yrdemkulai				General-Voted	233	Voucher	72,358	0	0	0	72,358	72,358
							General-Voted	240	Voucher	56,960	0	0	0	56,960	56,960
							General-Voted	788	Voucher	42,480	0	0	0	42,480	42,480
							General-Voted	790	Voucher	9,980	0	0	0	9,980	9,980
							General-Voted	844	Voucher	40,640	0	0	0	40,640	40,640
ı .						Total Object I	Head 1:			7,60,290	1,000	54,000	8,800	6,96,490	7,59,290
						<u></u>									

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Run Date : 25/01/2024

1	Demar	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAI	LHUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment :	A.H and Vety	/ Depart	tment										
T	reasu	ry	Nongpoh Trea	asury											
Ė).D.O.	:	100007 Ass	tt Direc	tor (Feed Analytical) Fa Lab Kyrden	nkulai (Ahd)								
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		07) Establishment Of	0	02. Wages	Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
			eed /Analytical aboratory At		(11) Travel Expenses,		General-Voted	428	Voucher	4,554	0	0	0	4,554	4,554
			Lyrdemkulai		Conveyance Allowances		General-Voted	429	Voucher	3,097	0	0	0	3,097	3,097
					1 mo wances		General-Voted	430	Voucher	4,361	0	0	0	4,361	4,361
							General-Voted	526	Voucher	10,211	0	0	0	10,211	10,211
							General-Voted	527	Voucher	9,967	0	0	0	9,967	9,967
							General-Voted	528	Voucher	7,997	0	0	0	7,997	7,997
						Total Object I	Iead 11 :			40,187	0	0	0	40,187	40,187
						Total Sub Hea	d :			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total Minor H	lead 107 :			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total Sub Maj	jor Head θ :			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total Major H	lead 2403:			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total of Mont	h :			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		Payment Due To	0	14. Rents, Rates And		General-Voted	1047	Voucher	40,429	0	0	0	40,429	40,429
		В	Me.Pdcl/ Municipal loard/ Telephone Bill. Bsnl)		Taxes	Total Object I	Head 14:			40,429	0	0	0	40,429	40,429

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Run Date:

Dema	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Vety	/ Depart	ment										
Treasu	ıry	Nongpoh Trea	asury											
D.D.O	.:	100007 Ass	tt Direc	tor (Feed Analytical) Fa Lab Kyrder	nkulai (Ahd)								
Month	of Acco	ount: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	1		Head						(State)		8009	- 7610		(A.G.))
2403 00		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			Total Sub Hea	d:			40,429	0	0	0	40,429	40,429
					Total Minor H	Iead <i>1 :</i>			40,429	0	0	0	40,429	40,429
			0	(01) Salaries, Sumtuary		General-Voted	200	Voucher	3,22,104	1,000	31,000	8,800	2,81,304	3,21,104
		Feed /Analytical Laboratory At		Allowance		General-Voted	61	Voucher	74,354	0	0	0	74,354	74,354
		Kyrdemkulai				General-Voted	66	Voucher	2,89,352	0	23,000	0	2,66,352	2,89,352
						General-Voted	697	Voucher	20,032	0	0	0	20,032	20,032
					Total Object I	Head 1 :			7,05,842	1,000	54,000	8,800	6,42,042	7,04,842
				02. Wages		General-Voted	879	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
				(13) Office Expenses		General-Voted	1048	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
					Total Sub Hea	ıd :			7,34,542	1,000	54,000	8,800	6,70,742	7,33,542
					Total Minor H	lead 107 :			7,34,542	1,000	54,000	8,800	6,70,742	7,33,542
					Total Sub Ma	jor Head θ :			7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
					Total Major H	lead 2403:			7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
					Total of Mont	h :			7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
Month	of Acco	ount: AUG/2023												
Major Sub	Minor	r Sub	Sub	Object Head	Categorised									
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Run Date : 25/01/2024

Dema	ınd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Ve	ty Depar	tment										
Treas	ury	Nongpoh Tre	easury											
). :	100007 As	stt Direc	etor (Feed Analytical) Fa Lab Kyrder	nkulai (Ahd)								
Month	of Accou	int: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00		07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	205	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,29
		Feed /Analytical Laboratory At		Allowance		General-Voted	324	Voucher	16,964	0	0	0	16,964	16,96
		Kyrdemkulai				General-Voted	326	Voucher	56,594	0	0	0	56,594	56,59
						General-Voted	581	Voucher	20,598	0	0	0	20,598	20,59
						General-Voted	84	Voucher	76,404	0	0	0	76,404	76,40
						General-Voted	96	Voucher	2,71,362	1,000	31,000	8,800	2,30,562	2,70,36
					Total Object I	Head 1:			7,35,218	1,000	54,200	8,800	6,71,218	7,34,213
				02. Wages		General-Voted	684	Voucher	24,490	0	0	0	24,490	24,49
					Total Object I	Head 2:			24,490	0	0	0	24,490	24,49
				6. Medical Treatment		General-Voted	734	Voucher	68,437	0	0	0	68,437	68,43
					Total Object I	Head 6:			68,437	0	0	0	68,437	68,43
				21. Materials And Supplies, Store And		General-Voted	592	Voucher	28,700	0	0	0	28,700	28,700
				Equipments	Total Object I	Head 21 :			28,700	0	0	0	28,700	28,700
					Total Sub Hea	d:			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
					Total Minor H	lead 107 :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
					Total Sub Maj	jor Head θ :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
					Total Major H	lead 2403:			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
					Total of Mont	h :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
Month	of Accou	int: SEP/2023												
				Object Head										
isit us at k	nttn//cag	.gov.in/ae/meghala	ava											

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Run Date:

I	Demar	nd:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	'reasu	ry	Nongpoh Tro	easury											
Ď	D.O.	:	100007 As	stt Direc	tor (Feed Analytical)) Fa Lab Kyrden	nkulai (Ahd)								
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	1 1	7) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	213	Voucher	2,71,362	0	21,000	8,800	2,41,562	2,71,362
			eed /Analytical aboratory At		Allowance		General-Voted	220	Voucher	58,480	0	0	0	58,480	58,480
			yrdemkulai				General-Voted	221	Voucher	16,964	0	0	0	16,964	16,964
							General-Voted	241	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296
						Total Object H	Iead 1 :			6,40,102	0	44,200	8,800	5,87,102	6,40,102
					02. Wages		General-Voted	587	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	Iead 2 :			24,490	0	0	0	24,490	24,490
					(11) Travel Expenses,		General-Voted	1005	Voucher	15,392	0	0	0	15,392	15,392
					Conveyance Allowances		General-Voted	834	Voucher	6,128	0	0	0	6,128	6,128
					Thowanees		General-Voted	836	Voucher	5,925	0	0	0	5,925	5,925
						Total Object H	Iead <i>11 :</i>			27,445	0	0	0	27,445	27,445
						Total Sub Hea	d :			6,92,037	0	44,200	8,800	6,39,037	6,92,037
						Total Minor H	lead 107 :			6,92,037	0	44,200	8,800	6,39,037	6,92,037
						Total Sub Maj	or Head θ :			6,92,037	0	44,200	8,800	6,39,037	6,92,037
						Total Major H	lead 2403:			6,92,037	0	44,200	8,800	6,39,037	6,92,037
						Total of Montl	n :			6,92,037	0	44,200	8,800	6,39,037	6,92,037
M	onth o	of Accou	nt: OCT/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	Majoi Head	r Head	неаа	Sub Head		Schme				(State)	,		- 7610	F 202)	

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Run Date:

D	eman	ıd :	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Ve	ety Denart	ment										
Ti	reasui	ry	Nongpoh Tr	easury											
Ď.	D.O.	:	100007 A	sstt Direc	tor (Feed Analytical)) Fa Lab Kyrden	nkulai (Ahd)								
Mo	nth o	f Accou	nt: OCT/2023												
•	Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00 10	I I	07) Establishment Of	0	(01) Salaries, Sumtuary Allowance		General-Voted	27	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296
			eed /Analytical aboratory At				General-Voted	277	Voucher	24,429	0	0	0	24,429	24,429
			yrdemkulai				General-Voted	278	Voucher	58,480	0	0	0	58,480	58,480
							General-Voted	279	Voucher	18,681	0	0	2,200	16,481	18,681
							General-Voted	69	Voucher	2,23,580	0	21,000	6,600	1,95,980	2,23,580
						Total Object Head 1:			6,18,466	0	44,200	8,800	5,65,466	6,18,466	
					02. Wages		General-Voted	748	Voucher	23,700	0	0	0	23,700	23,700
						Total Object Head 2:				23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd:			6,42,166	0	44,200	8,800	5,89,166	6,42,166
						Total Minor H	lead 107 :			6,42,166	0	44,200	8,800	5,89,166	6,42,166
						Total Sub Maj	jor Head θ :			6,42,166	0	44,200	8,800	5,89,166	6,42,166
	Total Major Head 2403:							6,42,166	0	44,200	8,800	5,89,166	6,42,166		
	Total of Month :									6,42,166	0	44,200	8,800	5,89,166	6,42,166
Mo	nth o	f Accou	nt: NOV/2023												
	Major Sub Minor So Head Major Head He Head			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
				Head						(State)		8009	- 7610		(A.G.))
2403	00		07) Establishment Of	0	(01) Salaries, Sumtuary Allowance		General-Voted	288	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296
			eed /Analytical aboratory At				General-Voted	419	Voucher	54,706	0	0	0	54,706	54,706
			yrdemkulai				General-Voted	66	Voucher	2,66,690	0	21,000	8,800	2,36,890	2,66,690

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Run Date:

D	emand	:	47 ADM	INISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	ent :	A.H and V	ety Depart	tment										
Tr	easury	•	Nongpoh T	reasury											
D.	D.O. :		100007 A	sstt Direc	ctor (Feed Analytical) Fa Lab Kyrdem	kulai (Ahd)								
Mo	nth of	Account	t: NOV/2023												
		Iinor S Head H		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	react 1	Icuu	Head								8009	- 7610		(A.G.))
2403	00 10	l` /	Establishment Of d /Analytical	0	(01) Salaries, Sumtuary Allowance	Total Object H	[ead 1 :			6,14,692	0	44,200	8,800	5,61,692	6,14,692
			oratory At demkulai		02. Wages		General-Voted	584	Voucher	24,490	0	0	0	24,490	24,490
						Total Object Head 2:				24,490	0	0	0	24,490	24,490
					(13) Office Expenses		General-Voted	505	Voucher	20,000	0	0	0	20,000	20,000
							General-Voted	586	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	lead 13 :			25,000	0	0	0	25,000	25,000
					21. Materials And Supplies, Store And Equipments		General-Voted	504	Voucher	28,800	0	0	0	28,800	28,800
						Total Object H	lead 21:			28,800	0	0	0	28,800	28,800
					52. Machinery And Equipment		General-Voted	507	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	lead 52 :			13,000	0	0	0	13,000	13,000
						Total Sub Head	d:			7,05,982	0	44,200	8,800	6,52,982	7,05,982
						Total Minor H	ead 107 :			7,05,982	0	44,200	8,800	6,52,982	7,05,982
						Total Sub Maj	or Head θ :			7,05,982	0	44,200	8,800	6,52,982	7,05,982
						Total Major H	ead 2403:			7,05,982	0	44,200	8,800	6,52,982	7,05,982
						Total of Month	ı :			7,05,982	0	44,200	8,800	6,52,982	7,05,982
Mo	nth of	Account	t: DEC/2023												
		Iinor S Head H		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
		.,													

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Ι	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Nongpoh Tr	easury											
Ď	D.O.	:	100007 As	stt Direc	etor (Feed Analytical)) Fa Lab Kyrden	nkulai (Ahd)								
Mo	nth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1047	Voucher	58,480	0	0	0	58,480	58,480
			eed /Analytical aboratory At		Allowance		General-Voted	172	Voucher	2,93,296	0	33,200	0	2,60,096	2,93,296
			yrdemkulai				General-Voted	187	Voucher	58,480	0	0	0	58,480	58,480
							General-Voted	238	Voucher	2,66,690	0	15,000	8,800	2,42,890	2,66,690
							General-Voted	912	Voucher	2,66,690	0	15,000	8,800	2,42,890	2,66,690
							General-Voted	941	Voucher	2,93,296	0	33,200	0	2,60,096	2,93,296
						Total Object H	Head 1:			12,36,932	0	96,400	17,600	11,22,932	12,36,932
					02. Wages		General-Voted	571	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			12,60,632	0	96,400	17,600	11,46,632	12,60,632
						Total Minor H	lead 107 :			12,60,632	0	96,400	17,600	11,46,632	12,60,632
						Total Sub Maj	jor Head θ :			12,60,632	0	96,400	17,600	11,46,632	12,60,632
						Total Major H	lead 2403:			12,60,632	0	96,400	17,600	11,46,632	12,60,632
						Total of Montl	h :			12,60,632	0	96,400	17,600	11,46,632	12,60,632
						Total of DDO	<i>100007</i> :			71,94,408	5,000	5,08,200	90,200	65,91,008	71,89,408
			Portion												
Int	ernal	Adjustn	nent of A.G. Offic	e:											
Sum	marv	of DD(O wise expenditi	ıre		DDO wis	e Total (Original	+Reconcila	ation+IA) :						71,89,408
Saint	<u>y</u>	J DD(S Trise experiunt												

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBAND	DRY AND VETERINARY	DEPARTMENT	
Department:	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100007 Asstt Director (Feed Analytical) Fa	Lab Ky	rdemkulai (Ahd)		
Summary of DDO	wise expenditure_				
	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	40,429
· ·	07) Establishment Of Feed /Analytical aboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	67,19,650
*	07) Establishment Of Feed /Analytical aboratory At Kyrdemkulai	0	02. Wages	General-Voted	1,92,760
	07) Establishment Of Feed /Analytical aboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted	68,437
*	07) Establishment Of Feed /Analytical aboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	67,632
	07) Establishment Of Feed /Analytical aboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	30,000
	07) Establishment Of Feed /Analytical aboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	57,500
	07) Establishment Of Feed /Analytical aboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	13,000
					71,89,408

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	Den	nand :		47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINAR	Y DEPAF	RTMENT						
	Dep	artment	:	A.H and Vety	Depar	tment										
	Trea	asury		Nongpoh Trea	sury											
	D.D.	.O. :		100008 Asst	t. Direc	ctor Vocational Trainir	ng Centre Kyro	dem Kulai								
	Mont	h of Ac	count:	AUG/2023												
		ub Min ajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеа		gor nea	iu He	au	Head		Schille				(State)	·		- 7610	· •	(A.G.))
2403	00	001		ent Due To cl/ Municipal	0	14. Rents, Rates And Taxes		General-Voted	683	Voucher	13,734	0	0	0	13,734	13,734
				Telephone Bill.			Total Object	Head 14 :			13,734	0	0	0	13,734	13,734
			(Bolli)				Total Sub Hea	ad:			13,734	0	0	0	13,734	13,734
							Total Minor I	Head 1:			13,734	0	0	0	13,734	13,734
							Total Sub Ma	jor Head θ :			13,734	0	0	0	13,734	13,734
							Total Major I	Head 2403:			13,734	0	0	0	13,734	13,734
							Total of Mont	ch:			13,734	0	0	0	13,734	13,734
R	ecoi	nciliati	on Po	rtion			Total of DDO	100008:			13,734	0	0	0	13,734	13,734
1	nteri	nal Adju	stment	of A.G. Office:												
<u>Su</u>	mma	ary of L	DO w	ise expenditur	<u>e_</u>		DDO wis	se Total (Original +	Reconcila	ation+IA) :						13,734
24	103	00 1		yment Due To lephone Bill. (B		cl/ Municipal Board/		. Rents, Rates And	Gener	al-Voted						13,734
24	1 15	03 2	77 (08) Vocational Ti	raining	For Farmers		l) Salaries, Sumtuar lowance	y Voted	-Sixth-Schedule-Kh	asi					81,93,406
24	415	03 2	77 (08) Vocational Ti	raining	For Farmers	0 02	. Wages	Voted	-Sixth-Schedule-Kh	asi					3,14,477
24	4 15	03 2	77 (08) Vocational Ti	raining	For Farmers	0 06	. Medical Treatment	Voted	-Sixth-Schedule-Kh	asi					80,973

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Demand :	47 ADMINISTRATION OF ANIMAL HU	USBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department		
Treasury	Nongpoh Treasury		
D.D.O. :	100008 Asstt. Director Vocational Training	Centre Kyrdem Kulai	
Summary of DDO w	ise expenditure_		
2415 03 277 (08	8) Vocational Training For Farmers	0 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	89,453
2415 03 277 (08	8) Vocational Training For Farmers	0 (13) Office Expenses Voted-Sixth-Schedule-Khasi	31,000
2415 03 277 (08	8) Vocational Training For Farmers	0 21. Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments	86,500
			88,09,543

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Run Date:

Т)ema	nd ·	47 ADMI	NISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
ע	eparı	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Nongpoh Tre	asury											
Ď	.D.O.	.:	100009 Prii	ncipal V	.F.A. Training Institut	te Kyrdemkulai									
Me	onth o	of Accou	int: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	216	Voucher	56,960	0	0	0	56,960	56,960
			/eterinary Field Assistants		Allowance		General-Voted	218	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
		ĺ	issistants				General-Voted	219	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
							General-Voted	221	Voucher	71,904	0	13,150	2,200	56,554	71,904
						Total Object H	Iead 1 :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Sub Hea	d :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Minor H	lead 277:			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Sub Maj	or Head β :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Major H	lead 2415:			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total of Montl	n :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Me	onth o	of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2415	03	1 1	02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	286	Voucher	71,904	0	3,150	2,200	66,554	71,904
			/eterinary Field Assistants		Allowance		General-Voted	287	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
							General-Voted	288	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
							General-Voted	290	Voucher	53,164	0	0	0	53,164	53,164
						Total Object H	Iead 1 :			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690

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Demand: 47 ADMIN	NISTRATION OF ANIMAI	. HUSBANDRY A	ND VETERINA	RY DEPAR	RTMENT						
Department: A.H and Vety	Department										
Treasury Nongpoh Trea	asury										
D.D.O. : 100009 Prin	cipal V.F.A. Training Institu	ıte Kyrdemkulai									
Month of Account: MAY/2023											
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised I	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head	S 0				(State)		8009	- 7610		(A.G.))
2415 03 277 (02) Training Of Veterinary Field Assistants		Total Sub Head	:			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
		Total Minor Hea	ad 277:			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
		Total Sub Major	r Head 3:			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
		Total Major Hea	ad 2415:			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
		Total of Month	:			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
Month of Account: JUN/2023											
Major Sub Minor Sub	Sub Object Head Sub	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Schille				(State)	·	8009	- 7610		(A.G.))
	0 (01) Salaries, Sumtuary	, (General-Voted	366	Voucher	71,904	0	3,150	2,200	66,554	71,904
Veterinary Field Assistants	Allowance		General-Voted	369	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
		(General-Voted	370	Voucher	56,960	0	0	0	56,960	56,960
		(General-Voted	403	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
		(General-Voted	803	Voucher	10,440	0	0	0	10,440	10,440
		(General-Voted	804	Voucher	52,060	0	0	0	52,060	52,060
		(General-Voted	840	Voucher	99,800	0	0	0	99,800	99,800
		Total Object Hea	ad 1:			13,34,786	4,000	1,17,550	11,000	12,02,236	13,30,786
	02. Wages		General-Voted	698	Voucher	1,07,317	0	0	0	1,07,317	1,07,317
										1,07,317	1,07,317

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Dema	ınd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depar	tment :	A.H and Vet	y Depar	tment										
Treası	ury	Nongpoh Tre	asury											
D.D.O) . :	100009 Pri	ncipal V	.F.A. Training Institu	te Kyrdemkulai									
Month	of Accor	unt: JUN/2023			·									
Major Sub Head Majo Head	Minor or Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
1100	u 		Heau											
2415 03		(02) Training Of Veterinary Field Assistants			Total Sub Hea	id:			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Minor H	lead 277 :			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Sub Maj	jor Head 3:			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Major H	Iead 2415:			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total of Mont	h :			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
Month	of Acco	unt: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2415 03		(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	142	Voucher	3,23,908	4,000	18,800	8,800	2,92,308	3,19,908
		Veterinary Field Assistants		Allowance		General-Voted	155	Voucher	58,480	0	0	0	58,480	58,480
						General-Voted	195	Voucher	73,992	0	3,150	2,200	68,642	73,992
						General-Voted	72	Voucher	7,48,566	0	91,950	0	6,56,616	7,48,566
					Total Object I	Head 1:			12,04,946	4,000	1,13,900	11,000	10,76,046	12,00,946
				(11) Travel Expenses, Conveyance		General-Voted	732	Voucher	6,557	0	0	0	6,557	6,557
				Allowances	Total Object I	Head 11:			6,557	0	0	0	6,557	6,557
- 1														
					Total Sub Hea	ıd:			12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503

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Department A.H and Very Department Treasury Nongpoh Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Non				47. ADM	NICTO	TION OF ANIMAL	III ICD ANDDY A	NID METERINA	DV DEDAI							
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai	J	Jema	ına :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDKY A	IND VETERINA	KY DEPAR	KIMENI						
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai		epar	tment	: A.H and Vet	y Depart	ment										
Month of Account: JUL/2023 Major Tlead Head	Т	reası	ury	Nongpoh Tre	asury											
Month of Account: JUL/2023 Major Sub Minor Sub Head Major Head H	i).D.O). :	100009 Pri	ncinal V.	F.A. Training Institut	te Kvrdemkulai									
Major Sub Minor Sub Head Major Head He					r											
Read Major Head Hea	M	ontn	of Acc	ount: JUL/2023							Cmaga	Dodustion	Dadwatian	A 4	Not Amount	Cross
Read Head						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Head	-		і неац			Schme				(State)	v	· •		,	(A.G.))
Month of Accounts: AUG/2023 Major Sub Minor Sub Head Major Flad Major Flad Major Flad Major Flad Head Major Flad Head Head Head Head Head Head Head Head Head Head Major Flad Head	2415	03					Total Sub Major	r Head 3:			12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503
Month of Account: AUG/2023 Major Sub Minor Sub Head Head Sub Head Sub Head Head Head Head Head Head Sub Head S							Total Major Hea	ad 2415:			12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503
Major Sub Minor Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Major Head Head Major Head Maj							Total of Month	:			12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503
Head Head	M	onth	of Acc	ount: AUG/2023												
Head Major Head	Maior	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross					Gross
2403 00 001 Payment Due To Me.Pdel/ Municipal Board/ Telephone Bill. Bsnl) 14. Rents, Rates And Voted-Sixth- Schedule-Khasi 795 Voucher 1,93,692 0 0 0 0 1,93,692 1,9	Head	Majo	or Head		Sub					-JF		by DDO			(as per SOP)	Amount (A.G.))
Me.Pdcl/ Municipal Board Telephone Bill. (Bsnl) Total Object Head 14 : 1,93,692 0 0 0 0 1,93,692 1,9		Head	d		Head						(State)		8009	- 7610		(A.G.))
Control Cont	2403	00	001	Me.Pdcl/ Municipal	0				795	Voucher	1,93,692	0	0	0	1,93,692	1,93,692
Total Minor Head 1: 1,93,692 0 0 0 1,93,692 1,9 Total Sub Major Head 0: 1,93,692 0 0 0 1,93,692 1,9 Total Sub Major Head 0: 1,93,692 0 0 0 0 1,93,692 1,9 Total Major Head 2403: 1,93,692 0 0 0 0 1,93,692 1,9 2415 03 277 (02) Training Of Veterinary Field Assistants							Total Object He	ad 14 :			1,93,692	0	0	0	1,93,692	1,93,692
Total Sub Major Head 0: 1,93,692 0 0 0 1,93,692 1,9 Total Major Head 2403: 1,93,692 0 0 0 1,00,000 0 1,93,692 1,9 2415 03 277 (02) Training Of Veterinary Field Assistants							Total Sub Head	:			1,93,692	0	0	0	1,93,692	1,93,692
Total Major Head 2403: 1,93,692 0 0 0 1,93,692 1,9 2415 03 277 (02) Training Of Veterinary Field Assistants							Total Minor Hea	ad 1:			1,93,692	0	0	0	1,93,692	1,93,692
2415 03 277 (02) Training Of Veterinary Field Assistants (01) Salaries, Sumtuary General-Voted 100 Voucher 7,69,948 0 1,00,000 0 6,69,948 7,60			•				Total Sub Major	r Head 0:			1,93,692	0	0	0	1,93,692	1,93,692
Veterinary Field Assistants Veterinary Field Assistants Allowance General-Voted 227 Voucher 3,33,174 4,000 18,000 8,800 3,02,374 3,2							Total Major Hea	ad 2403:			1,93,692	0	0	0	1,93,692	1,93,692
Assistants General-Voted 228 Voucher 3,33,1/4 4,000 18,000 8,800 3,02,3/4 3,2 General-Voted 228 Voucher 76,032 0 3,300 2,200 70,532 7	2415	03	277		0		-	General-Voted	100	Voucher	7,69,948	0	1,00,000	0	6,69,948	7,69,948
General-Voted 228 Voucher 76,032 0 3,300 2,200 70,532 7						Allowance	•	General-Voted	227	Voucher	3,33,174	4,000	18,000	8,800	3,02,374	3,29,174
General-Voted 526 Voucher 26,904 0 0 0 26,904 2							•	General-Voted	228	Voucher	76,032	0	3,300	2,200	70,532	76,032
25,701							•	General-Voted	526	Voucher	26,904	0	0	0	26,904	26,904
General-Voted 527 Voucher 29,539 0 0 0 29,539 2							•	General-Voted	527	Voucher	29,539	0	0	0	29,539	29,539
General-Voted 797 Voucher 78,000 0 0 78,000 7							(General-Voted	797	Voucher	78,000	0	0	0	78,000	78,000

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Demand:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY AND V	/ETERINA	RY DEPAI	RTMENT						
Department :	A.H and V	ety Depart	ment										
Treasury	Nongpoh T	reasury											
			.F.A. Training Institu	te Kyrdemkulai									
Month of Accour	nt: AUG/2023												
Iajor Sub Minor Iead Major Head	Sub		Object Head	Categorised Plan/I	Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
	2) Training Of eterinary Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head	1:			13,13,597	4,000	1,21,300	11,000	11,77,297	13,09,597
As	ssistants		02. Wages	General	l-Voted	706	Voucher	37,525	0	0	0	37,525	37,525
				Total Object Head 2	2:			37,525	0	0	0	37,525	37,525
			(11) Travel Expenses,	General	l-Voted	411	Voucher	5,308	0	0	0	5,308	5,308
			Conveyance Allowances	General	l-Voted	798	Voucher	4,920	0	0	0	4,920	4,920
				Total Object Head	11:			10,228	0	0	0	10,228	10,228
			(13) Office Expenses	General	l-Voted	528	Voucher	8,700	0	0	0	8,700	8,700
				Total Object Head	13 :			8,700	0	0	0	8,700	8,700
			21. Materials And Supplies, Store And	General	l-Voted	530	Voucher	8,700	0	0	0	8,700	8,700
			Equipments	Total Object Head 2	21 :			8,700	0	0	0	8,700	8,700
			51.Motor Vehicles	General	l-Voted	529	Voucher	5,000	0	0	0	5,000	5,000
				Total Object Head	51 :			5,000	0	0	0	5,000	5,000
				Total Sub Head:				13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
				Total Minor Head	277 :			13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
				Total Sub Major Hea	d 3:			13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
				Total Major Head	2415:			13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
				Total of Month:				15,77,442	4,000	1,21,300	11,000	14,41,142	15,73,442
Month of Accour	nt: SEP/2023												
Iajor Sub Minor	Sub	Sub	Object Head	Categorised									

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Run Date:

25/01/2024

I) emar	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depart	ment										
Т	reasu	ry	Nongpoh T	reasury											
Ď	.D.O.	:	100009 P	rincipal V.	F.A. Training Institu	te Kyrdemkulai									
Mo	onth o	f Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		2) Training Of	0	(01) Salaries, Sumtuary		General-Voted	224	Voucher	58,480	0	0	0	58,480	58,480
			eterinary Field ssistants		Allowance		General-Voted	226	Voucher	1,58,467	0	15,000	0	1,43,467	1,58,467
							General-Voted	228	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174
							General-Voted	230	Voucher	76,032	0	3,300	2,200	70,532	76,032
							General-Voted	233	Voucher	4,66,217	0	55,000	0	4,11,217	4,66,217
						Total Object I	Head 1:			10,92,370	0	91,300	11,000	9,90,070	10,92,370
					(11) Travel Expenses,		General-Voted	434	Voucher	7,380	0	0	0	7,380	7,380
					Conveyance Allowances		General-Voted	509	Voucher	4,940	0	0	0	4,940	4,940
						Total Object F	Head 11 :			12,320	0	0	0	12,320	12,320
						Total Sub Hea	ıd:			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total Minor H	Iead 277 :			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total Sub Maj	jor Head 3:			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total Major H	lead 2415:			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total of Mont	h :			11,04,690	0	91,300	11,000	10,02,390	11,04,690
Mo	onth o	f Accou	nt: OCT/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head	Head	Sub Head		Schme				(State)	~, 220	8009	- 7610	(35 pt. 501)	(A.G.))
2415	03		2) Training Of	0	(01) Salaries, Sumtuary		General-Voted	294	Voucher	58,480	0	0	0	58,480	58,480
			eterinary Field ssistants		Allowance		General-Voted	36	Voucher	6,24,684	0	70,000	0	5,54,684	6,24,684

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Run Date:

Der	mand:	47 AI	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and	Vety Depart	tment										
Tre	asury	Nongpoh	Treasury											
D.D	.0.:	100009	Principal V	.F.A. Training Institu	te Kyrdemkulai									
Mon	th of Accou	int: OCT/202	23											
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2415 03	3 277 (02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	656	Voucher	2,75,318	0	20,000	0	2,55,318	2,75,318
		/eterinary Field Assistants		Allowance		General-Voted	74	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174
						General-Voted	75	Voucher	76,032	0	3,300	2,200	70,532	76,032
						General-Voted	822	Voucher	16,020	0	0	0	16,020	16,020
					Total Object H	lead 1 :			13,83,708	0	1,11,300	11,000	12,61,408	13,83,708
				02. Wages	-	General-Voted	661	Voucher	1,55,235	0	0	0	1,55,235	1,55,235
					Total Object H	lead 2 :			1,55,235	0	0	0	1,55,235	1,55,235
				(13) Office Expenses		General-Voted	657	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	658	Voucher	4,800	0	0	0	4,800	4,800
					Total Object H	lead 13 :			8,800	0	0	0	8,800	8,800
				21. Materials And		General-Voted	659	Voucher	2,000	0	0	0	2,000	2,000
				Supplies, Store And Equipments		General-Voted	715	Voucher	6,800	0	0	0	6,800	6,800
					Total Object H	lead 21 :			8,800	0	0	0	8,800	8,800
				51.Motor Vehicles		General-Voted	660	Voucher	5,000	0	0	0	5,000	5,000
					Total Object H	lead <i>51 :</i>			5,000	0	0	0	5,000	5,000
					Total Sub Hea	d :			15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
					Total Minor H	ead 277:			15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
					Total Sub Maj	or Head 3:			15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
					Total Major H	ead 2415:			15,61,543	0	1,11,300	11,000	14,39,243	15,61,543
					Total of Month	ı :			15,61,543	0	1,11,300	11,000	14,39,243	15,61,543

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Ι	Dema	ind:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VET	ERINARY 1	DEPAR	RTMENT						
D	epar	tment :	A.H and Vety	y Depart	tment										
Т	reası	ury	Nongpoh Trea	asury											
Ď	.D.O). :	100009 Prir	ncipal V	.F.A. Training Institu	te Kyrdemkulai									
Me	onth	of Accou	unt: NOV/2023												
Major	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Plan/Non	ı-Plan T.	V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610	· •	(A.G.))
2403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth Schedule-Kl		722	Voucher	76,150	0	0	0	76,150	76,150
			Board/ Telephone Bill. (Bsnl)			Total Object Head 14:	•			76,150	0	0	0	76,150	76,150
						Total Sub Head:				76,150	0	0	0	76,150	76,150
						Total Minor Head 1:				76,150	0	0	0	76,150	76,150
						Total Sub Major Head	0:			76,150	0	0	0	76,150	76,150
						Total Major Head 24	<i>403</i> :			76,150	0	0	0	76,150	76,150
2415	03		02) Training Of	0	(01) Salaries, Sumtuary	General-Vot	ted	250	Voucher	7,62,343	0	80,000	0	6,82,343	7,62,343
			Veterinary Field Assistants		Allowance	General-Vot	ted	471	Voucher	2,960	0	0	0	2,960	2,960
						General-Vot	ted	473	Voucher	56,443	0	0	0	56,443	56,443
						General-Vot	ted	67	Voucher	45,245	0	0	0	45,245	45,245
						General-Vot	ted	68	Voucher	1,32,344	0	13,000	4,400	1,14,944	1,32,344
						General-Vot	ted	69	Voucher	76,032	0	3,300	2,200	70,532	76,032
						Total Object Head 1:				10,75,367	0	96,300	6,600	9,72,467	10,75,367
					02. Wages	General-Vot	ted	509	Voucher	48,980	0	0	0	48,980	48,980
						Total Object Head 2:				48,980	0	0	0	48,980	48,980
						Total Sub Head:				11,24,347	0	96,300	6,600	10,21,447	11,24,347
						Total Minor Head 277	7:			11,24,347	0	96,300	6,600	10,21,447	11,24,347
						Total Sub Major Head	<i>3</i> :			11,24,347	0	96,300	6,600	10,21,447	11,24,347
						Total Major Head 24	<i>415</i> :			11,24,347	0	96,300	6,600	10,21,447	11,24,347

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D	emar	ıd :	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and V	ety Depar	tment										
Tr	easu	ry	Nongpoh T	reasury											
- in	D.O.	•			.F.A. Training Institu	ta Kurdamkulai									
				Tilicipai v	.r.A. Training histitu										
Mo	nth o	f Acco	unt: NOV/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head N	Majoı Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
-	IIcau			Head									7010		
						Total of Mont	h :			12,00,497	0	96,300	6,600	10,97,597	12,00,497
Mo	nth o	f Acco	unt: DEC/2023												
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction by DDO	Deduction A		Net Amount	Gross
Head N	•		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G 8009	= < 1.0	(as per SOP)	Amount (A.G.))
J	Head			Head						(23333)		8009	- 7610		(====,),
2415	03		(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	108	Voucher	45,428	0	3,300	0	42,128	45,428
			Veterinary Field Assistants		Allowance		General-Voted	124	Voucher	7,62,343	0	80,000	0	6,82,343	7,62,343
							General-Voted	276	Voucher	1,62,948	0	13,000	6,600	1,43,348	1,62,948
							General-Voted	337	Voucher	48,366	0	0	0	48,366	48,366
							General-Voted	470	Voucher	37,562	0	0	0	37,562	37,562
							General-Voted	471	Voucher	31,576	0	0	0	31,576	31,576
							General-Voted	526	Voucher	26,007	0	0	0	26,007	26,007
							General-Voted	572	Voucher	21,000	0	0	0	21,000	21,000
							General-Voted	752	Voucher	45,428	0	3,300	0	42,128	45,428
							General-Voted	753	Voucher	2,11,314	0	13,000	6,600	1,91,714	2,11,314
							General-Voted	809	Voucher	24,700	0	0	0	24,700	24,700
							General-Voted	823	Voucher	58,480	0	0	0	58,480	58,480
							General-Voted	937	Voucher	7,62,343	0	80,000	0	6,82,343	7,62,343
						Total Object H	Head 1 :			22,37,495	0	1,92,600	13,200	20,31,695	22,37,495
					02. Wages		General-Voted	680	Voucher	48,240	0	0	0	48,240	48,240
						Total Object I	Head 2:			48,240	0	0	0	48,240	48,240
					(11) Travel Expenses,		General-Voted	1120	Voucher	10,108	0	0	0	10,108	10,108

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Run Date:

Treasury	A.H and Vety Nongpoh Trea 100009 Princ DEC/2023	Departrusury	TION OF ANIMAL ment F.A. Training Institu		AND VETERINA	RY DEPAI	RTMENT						
Treasury D.D.O. :	Nongpoh Trea 100009 Print DEC/2023	isury cipal V.I		te Kyrdemkulai									
; D.D.O. :	100009 Princ DEC/2023	cipal V.l	F.A. Training Institu	te Kyrdemkulai									
	DEC/2023 b		F.A. Training Institu	te Kyrdemkulai									
Month of Account:	b												
ajor Sub Minor Sub ead Major Head Heac		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Head	iu	Head		Schille				(State)	v	8009	- 7610	•	(A.G.)
	raining Of nary Field	0	(11) Travel Expenses, Conveyance		General-Voted	681	Voucher	4,588	0	0	0	4,588	4,588
Assistan			Allowances	Total Object H	ead 11:			14,696	0	0	0	14,696	14,696
			26. Advertising Sales And Publicity		General-Voted	1183	Voucher	14,000	0	0	0	14,000	14,000
			Expenses	Total Object H	ead 26 :			14,000	0	0	0	14,000	14,000
			50.Other Charges		General-Voted	1258	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted	1259	Voucher	32,500	0	0	0	32,500	32,500
				Total Object H	ead 50:			47,500	0	0	0	47,500	47,500
				Total Sub Head	l:			23,61,931	0	1,92,600	13,200	21,56,131	23,61,931
				Total Minor Ho	ead 277:			23,61,931	0	1,92,600	13,200	21,56,131	23,61,931
				Total Sub Majo	or Head 3:			23,61,931	0	1,92,600	13,200	21,56,131	23,61,931
				Total Major Ho	ead 2415:			23,61,931	0	1,92,600	13,200	21,56,131	23,61,931
				Total of Month	:			23,61,931	0	1,92,600	13,200	21,56,131	23,61,931
				Total of DDO	100009:			1,28,00,885	20,000	10,89,350	96,800	1,15,94,735	1,27,80,885
Reconciliation Por	rtion												
Internal Adjustment of	of A.G. Office:												
Summary of DDO wis	ise expenditur	e_		DDO wise	Total (Original	+Reconcila	ation+IA) :						1,27,80,885
Pay	yment Due To	Me.Pdc	el/ Municipal Board	l/ 14.]	Rents, Rates And	Voted	-Sixth-Schedu	ıle-Khasi					

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Demand: 47 ADMINISTRATION OF ANIMAL HU	USBANI	DRY AND VETERINARY	DEPARTMENT	
Department: A.H and Vety Department				
Treasury Nongpoh Treasury				
D.D.O.: 100009 Principal V.F.A. Training Institute I	Kyrdemk	kulai		
Summary of DDO wise expenditure				
2403 00 1 Telephone Bill. (Bsnl)	0	Taxes		2,69,842
2415 03 277 (02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,19,63,445
2415 03 277 (02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted	3,97,297
2415 03 277 (02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	43,801
2415 03 277 (02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	17,500
2415 03 277 (02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	17,500
2415 03 277 (02) Training Of Veterinary Field Assistants	0	26. Advertising Sales And Publicity Expenses	General-Voted	14,000
2415 03 277 (02) Training Of Veterinary Field Assistants	0	50.Other Charges	General-Voted	47,500
2415 03 277 (02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	10,000
				1,27,80,885

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Run Date:

D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Tura Treasury	7											
D.	D.O.	:	100001 Join	nt Direct	or A.H. & Vety Deptt	. West Garo Hil	lls Tura								
Mo	nth (of Accou	nt: APR/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	199	Voucher	37,336	0	0	0	37,336	37,336
			oint Director'S Office, ura		Allowance		General-Voted	200	Voucher	98,660	0	0	4,400	94,260	98,660
			uru				General-Voted	201	Voucher	1,73,028	0	15,000	0	1,58,028	1,73,028
						Total Object H	Iead 1 :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Sub Hea	d :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Minor H	lead 1:			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Sub Maj	or Head θ :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Major H	lead 2403:			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total of Montl	h :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
Mo	nth (of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	448	Voucher	37,336	0	0	0	37,336	37,336
			oint Director'S Office, ura		Allowance		General-Voted	449	Voucher	98,660	0	0	4,400	94,260	98,660
			uru				General-Voted	476	Voucher	1,73,028		30,000	0	1,43,028	1,73,028
						Total Object H	Iead 1 :			3,09,024	0	30,000	4,400	2,74,624	3,09,024
					2.Wages		General-Voted	724	Voucher	12,245	0	0	0	12,245	12,245
							General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700
							General-Voted	726	Voucher	2,114	0	0	0	2,114	2,114

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Run Date:

I	Dema	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment	: A.H and Vet	y Depart	ment										
Т	reasu	ıry	Tura Treasury	7											
D	.D.O.	:	100001 Join	nt Direct	or A.H. & Vety Dept	. West Garo Hil	ls Tura								
Me	onth o	of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i ilcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(11) Establishment Of	0	2.Wages	Total Object H	Iead 2 :			38,059	0	0	0	38,059	38,059
			Joint Director'S Office, Tura			Total Sub Hea	d :			3,47,083	0	30,000	4,400	3,12,683	3,47,083
			Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And		General-Voted	992	Voucher	1,002	0	0	0	1,002	1,002
			Board/ Telephone Bill.		Taxes	Total Object H	Iead 14 :			1,002	0	0	0	1,002	1,002
			(Bsnl)			Total Sub Hea	d :			1,002	0	0	0	1,002	1,002
						Total Minor H	[ead 1:			3,48,085	0	30,000	4,400	3,13,685	3,48,085
						Total Sub Maj	or Head θ :			3,48,085	0	30,000	4,400	3,13,685	3,48,085
						Total Major H	ead 2403:			3,48,085	0	30,000	4,400	3,13,685	3,48,085
						Total of Month	n :			3,48,085	0	30,000	4,400	3,13,685	3,48,085
Me	onth o	of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1219	Voucher	18,200	0	0	0	18,200	18,200
			Joint Director'S Office, Tura		Allowance		General-Voted	1318	Voucher	25,080	0	0	0	25,080	25,080
							General-Voted	72	Voucher	37,336	0	0	0	37,336	37,336
							General-Voted	82	Voucher	1,73,028	0	30,000	0	1,43,028	1,73,028
							General-Voted	83	Voucher	98,660	0	0	4,400	94,260	98,660
						Total Object H	Iead 1 :			3,52,304	0	30,000	4,400	3,17,904	3,52,304
					2.Wages		General-Voted	92							

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Dei	mano	d :	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Dep	partn	nent :	A.H and Vety	y Depar	tment										
Tre	asur	y	Tura Treasury	7											
D.D).O. :	:	100001 Join	nt Direct	or A.H. & Vety Dept	t. West Garo Hi	lls Tura								
Mon	th of	Accou	nt: JUN/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	Heau	Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2403 00	0 (1) Establishment Of pint Director'S Office,	0	2.Wages		General-Voted	92	Voucher	24,490	0	0	0	24,490	24,490
			ura			Total Object 1	Head 2:			24,490	0	0	0	24,490	24,490
						Total Sub Hea	ad :			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total Minor I	Head 1:			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total Sub Ma	jor Head θ :			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total Major I	Head 2403:			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total of Mont	h :			3,76,794	0	30,000	4,400	3,42,394	3,76,794
Mon	th of	Accou	nt: JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403 00	0 0		1) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	399	Voucher	1,01,308	0	0	4,400	96,908	1,01,308
			oint Director'S Office, ura		Allowance		General-Voted	400	Voucher	1,78,044	0	30,000	0	1,48,044	1,78,044
							General-Voted	401	Voucher	38,328	0	0	0	38,328	38,328
						Total Object 1	Head 1:			3,17,680	0	30,000	4,400	2,83,280	3,17,680
					2.Wages		General-Voted	405	Voucher	23,700	0	0	0	23,700	23,700
						Total Object l	Head 2 :			23,700	0	0	0	23,700	23,700
					(11) Travel Expenses,		General-Voted	1060	Voucher	45,390	0	0	0	45,390	45,390
					Conveyance Allowances		General-Voted General-Voted	403 406	Voucher	9,520	0	0	0	9,520	9,520
			gov in/oo/mogholo		1		Scholal Volca	700							

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I)emar	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Tura Treasury	y											
Ė	.D.O.	:	100001 Join	nt Direct	tor A.H. & Vety Dept	t. West Garo Hil	ls Tura								
			ount: JUL/2023		7 1										
Major Head	Sub	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
				11000											
2403	00	1	(11) Establishment Of Joint Director'S Office,	0	(11) Travel Expenses, Conveyance		General-Voted	406	Voucher	5,040	0	0	0	5,040	5,040
			Tura		Allowances	Total Object H	Iead 11 :			59,950	0	0	0	59,950	59,950
						Total Sub Hea	d :			4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total Minor H	lead 1:			4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total Sub Maj	or Head θ :			4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total Major H	ead 2403:			4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total of Month	ı :			4,01,330	0	30,000	4,400	3,66,930	4,01,330
Me	onth o	f Acco	ount: AUG/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)		8009	- 7610	_	(A.G.))
2403	00	001	(,	0	(01) Salaries, Sumtuary		General-Voted	575	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212
			Joint Director'S Office, Tura		Allowance		General-Voted	589	Voucher	1,04,277	0	0	4,400	99,877	1,04,277
							General-Voted	590	Voucher	39,368	0	0	0	39,368	39,368
						Total Object H	Iead <i>1 :</i>			3,26,857	0	30,000	4,400	2,92,457	3,26,857
					2.Wages		General-Voted	724	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	lead 2 :			24,490	0	0	0	24,490	24,490
					(13) Office Expenses		General-Voted	521	Voucher	13,500	0	0	0	13,500	13,500
						Total Object H	lead 13 :			13,500	0	0	0	13,500	13,500

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I	Deman	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Tura Treasury	y											
Ď	.D.O.	:	100001 Join	nt Direct	or A.H. & Vety Dept	t. West Garo Hil	lls Tura								
Me	onth o	f Acco	unt: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(11) Establishment Of Joint Director'S Office,	0	21.Materials And		General-Voted	522	Voucher	17,000	0	0	0	17,000	17,000
			Tura		Supplies, Store And Equipments	Total Object H	Head 21:			17,000	0	0	0	17,000	17,000
						Total Sub Hea	d:			3,81,847	0	30,000	4,400	3,47,447	3,81,847
			Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1423	Voucher	1,002	0	0	0	1,002	1,002
			Board/ Telephone Bill. (Bsnl)				General-Voted	523	Voucher	2,004	0	0	0	2,004	2,004
						Total Object H	Head 14 :			3,006	0	0	0	3,006	3,006
						Total Sub Hea	d:			3,006	0	0	0	3,006	3,006
						Total Minor H	lead 1 :			3,84,853	0	30,000	4,400	3,50,453	3,84,853
						Total Sub Maj	jor Head θ :			3,84,853	0	30,000	4,400	3,50,453	3,84,853
						Total Major H	lead 2403:			3,84,853	0	30,000	4,400	3,50,453	3,84,853
						Total of Montl	h :			3,84,853	0	30,000	4,400	3,50,453	3,84,853
M	onth o	f Acco	unt: SEP/2023												
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	400	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212
			Joint Director'S Office, Tura		Allowance		General-Voted	401	Voucher	39,368	0	0	0	39,368	39,368
							General-Voted	424	Voucher	1,04,277	0	0	4,400	99,877	1,04,277

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment:	A.H and Vet	y Depart	tment										
1	reasu	ıry	Tura Treasur	y											
i).D.O.	. :	100001 Joi	nt Direct	or A.H. & Vety Dept	t. West Garo Hil	lls Tura								
M	onth o	of Accou	int: SEP/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	Head		IIcuu	Head		Scimic				(State)		8009	- 7610		(A.G.)
2403	00		11) Establishment Of oint Director'S Office,	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			3,26,857	0	30,000	4,400	2,92,457	3,26,85
		Т	`ura		2.Wages		General-Voted	457	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	Head 2:			24,490	0	0	0	24,490	24,49
					(11) Travel Expenses,		General-Voted	1250	Voucher	9,600	0	0	0	9,600	9,60
					Conveyance Allowances		General-Voted	1251	Voucher	15,445	0	0	0	15,445	15,44
							General-Voted	1252	Voucher	31,360	0	0	0	31,360	31,36
							General-Voted	1458	Voucher	93,420	0	0	0	93,420	93,420
						Total Object H	Head 11:			1,49,825	0	0	0	1,49,825	1,49,82
						Total Sub Hea	id:			5,01,172	0	30,000	4,400	4,66,772	5,01,172
						Total Minor H	Iead 1:			5,01,172	0	30,000	4,400	4,66,772	5,01,17
						Total Sub Maj	jor Head θ :			5,01,172	0	30,000	4,400	4,66,772	5,01,172
						Total Major H	Iead 2403:			5,01,172	0	30,000	4,400	4,66,772	5,01,172
						Total of Montl	h :			5,01,172	0	30,000	4,400	4,66,772	5,01,172
M	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		11044	Head		Cinic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	382	Voucher	1,04,277	0	0	4,400	99,877	1,04,27
		1 1	oint Director'S Office, 'ura		Allowance		General-Voted	383	Voucher	39,368	0	0	0	39,368	39,36

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Run Date:

I	Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epar	tment :	A.H and Vety	/ Depart	tment										
Т	reasu	ıry	Tura Treasury	7											
Ď	D.D.O	.:	100001 Join	t Direct	or A.H. & Vety Dept	t. West Garo Hi	lls Tura								
Me	onth (of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	,	0	(01) Salaries, Sumtuary		General-Voted	387	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212
		1	oint Director'S Office, Yura		Allowance	Total Object I	Head 1:			3,26,857	0	30,000	4,400	2,92,457	3,26,857
					2.Wages		General-Voted	573	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			3,50,557	0	30,000	4,400	3,16,157	3,50,557
						Total Minor H	lead 1:			3,50,557	0	30,000	4,400	3,16,157	3,50,557
						Total Sub Maj	or Head θ :			3,50,557	0	30,000	4,400	3,16,157	3,50,557
						Total Major H	lead 2403:			3,50,557	0	30,000	4,400	3,16,157	3,50,557
						Total of Mont	h :			3,50,557	0	30,000	4,400	3,16,157	3,50,557
Mo	onth (of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	482	Voucher	1,04,277	0	0	4,400	99,877	1,04,277
			oint Director'S Office, 'ura		Allowance		General-Voted	483	Voucher	39,368	0	0	0	39,368	39,368
						Total Object I	Head 1:			1,43,645	0	0	4,400	1,39,245	1,43,645
					2.Wages		General-Voted	495	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2 :			24,490	0	0	0	24,490	24,490
						Total Sub Hea	d :			1,68,135	0	0	4,400	1,63,735	1,68,135

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De	man	d :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partn	nent :	A.H and Vety	y Depart	ment										
Tre	easur	y	Tura Treasury	/											
j.I	0.0. :	:	100001 Join	nt Direct	or A.H. & Vety Dept	t. West Garo Hi	lls Tura								
			ount: NOV/2023												
				~ .						Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Iead	Heau	Head	Head		Scille				(State)	-	8009	- 7610	· •	(A.G.))
2403	00	001				Total Minor H	lead 1:			1,68,135	0	0	4,400	1,63,735	1,68,135
						Total Sub Maj	jor Head θ :			1,68,135	0	0	4,400	1,63,735	1,68,135
						Total Major H	lead 2403:			1,68,135	0	0	4,400	1,63,735	1,68,135
						Total of Mont	h :			1,68,135	0	0	4,400	1,63,735	1,68,135
Mon	th of	f Acco	ount: DEC/2023												
1,101	itii oi	11100	unt. DEC/2023												
Major S	Sub 1	Minor	: Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Major S Head M	Sub 1	Minor	: Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head	Sub Head	1					Amount (State)	by DDO	(as per A.C	- 7610	(as per SOP)	Amount (A.G.))
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head	Sub	Object Head (01) Salaries, Sumtuary Allowance		General-Voted	1341	Voucher	Amount (State) 3,18,102	by DDO	(as per A.C 8009	6. A&E) - 7610 0	(as per SOP) 2,35,102	Amount (A.G.))
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head	Sub Head	(01) Salaries, Sumtuary		General-Voted General-Voted	1341 1342	Voucher Voucher	Amount (State) 3,18,102 21,938	0 0	(as per A.C 8009 83,000 0	- 7610 0 0	2,35,102 21,938	3,18,102 21,938
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary		General-Voted General-Voted General-Voted	1341 1342 1638	Voucher Voucher Voucher	Amount (State) 3,18,102 21,938 7,000	0 0 0	83,000 0	7610 0 0 0	2,35,102 21,938 7,000	Amount (A.G.)) 3,18,102 21,938 7,000
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary		General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026	Voucher Voucher Voucher Voucher	3,18,102 21,938 7,000 1,70,020	0 0 0 0	83,000 0 0 41,500	0 0 0 0 0	2,35,102 21,938 7,000 1,28,520	3,18,102 21,938 7,000 1,70,020
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary		General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031	Voucher Voucher Voucher Voucher Voucher	3,18,102 21,938 7,000 1,70,020 39,368	0 0 0 0	83,000 0 0 41,500 0	0 0 0 0 0 0	2,35,102 21,938 7,000 1,28,520 39,368	3,18,102 21,938 7,000 1,70,020 39,368
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary		General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031 2033	Voucher Voucher Voucher Voucher Voucher	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277	0 0 0 0 0	83,000 0 0 41,500 0	0 0 0 0 0 0 4,400	2,35,102 21,938 7,000 1,28,520 39,368 99,877	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary		General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031	Voucher Voucher Voucher Voucher Voucher Voucher	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368	0 0 0 0 0 0	83,000 0 0 41,500 0	0 0 0 0 0 0 0 4,400	2,35,102 21,938 7,000 1,28,520 39,368 99,877 39,368	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031 2033 571	Voucher Voucher Voucher Voucher Voucher	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277	0 0 0 0 0 0 0	83,000 0 0 41,500 0 0	0 0 0 0 0 0 4,400 0 4,400	2,35,102 21,938 7,000 1,28,520 39,368 99,877 39,368 99,877	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031 2033 571 572	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	Amount (State) 3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350	0 0 0 0 0 0 0 0	83,000 0 0 41,500 0 0 1,24,500	0 0 0 0 0 0 4,400 0 4,400 8,800	2,35,102 21,938 7,000 1,28,520 39,368 99,877 39,368 99,877 6,71,050	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031 2033 571 572	Voucher Voucher Voucher Voucher Voucher Voucher Voucher Voucher Voucher	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350 24,490	0 0 0 0 0 0 0 0 0	83,000 0 0 41,500 0 0 1,24,500	0 0 0 0 0 0 4,400 0 4,400 8,800	2,35,102 21,938 7,000 1,28,520 39,368 99,877 39,368 99,877 6,71,050 24,490	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350 24,490
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031 2033 571 572	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	Amount (State) 3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350 24,490 23,700	0 0 0 0 0 0 0 0 0 0	83,000 0 0 41,500 0 0 0 1,24,500 0	0 0 0 0 0 0 4,400 0 4,400 8,800	2,35,102 21,938 7,000 1,28,520 39,368 99,877 39,368 99,877 6,71,050 24,490 23,700	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350 24,490 23,700
Major S Head M H	Sub I Iajor Iead	Minor Head	Sub Head (11) Establishment Of Joint Director'S Office,	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	1341 1342 1638 2026 2031 2033 571 572	Voucher Voucher Voucher Voucher Voucher Voucher Voucher Voucher Voucher	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350 24,490	0 0 0 0 0 0 0 0 0	83,000 0 0 41,500 0 0 1,24,500	0 0 0 0 0 0 4,400 0 4,400 8,800	2,35,102 21,938 7,000 1,28,520 39,368 99,877 39,368 99,877 6,71,050 24,490	3,18,102 21,938 7,000 1,70,020 39,368 1,04,277 39,368 1,04,277 8,04,350 24,490

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Г	eman	ıd .	47 ADMIN	JISTR A	ATION OF ANIMAI	HUSRAND	RY AND VETERINA	RY DFPA	RTMENT						
						TIODDAND.	KI MID VEIEMINA	DLIA							
D	epartı	ment :	A.H and Vety	Depar	tment										
T	reasui	ry	Tura Treasury												
Ď	.D.O.	:	100001 Join	Direc	tor A.H. & Vety Dept	t. West Garo	Hills Tura								
Mo	onth o	f Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2403	00		-,	0	(13) Office Expenses	Total Object	ct Head 13 :			71,000	0	0	0	71,000	71,000
		I I	oint Director'S Office, ura		51.Motor Vehicles		General-Voted	2598	Voucher	62,000	0	0	0	62,000	62,000
						Total Object	ct Head 51 :			62,000	0	0	0	62,000	62,000
						Total Sub I	Head:			9,85,540	0	1,24,500	8,800	8,52,240	9,85,540
						Total Mino	r Head 1:			9,85,540	0	1,24,500	8,800	8,52,240	9,85,540
						Total Sub N	Major Head θ :			9,85,540	0	1,24,500	8,800	8,52,240	9,85,540
						Total Majo	r Head 2403 :			9,85,540	0	1,24,500	8,800	8,52,240	9,85,540
						Total of Mo	onth :			9,85,540	0	1,24,500	8,800	8,52,240	9,85,540
Red	conci	liation	Portion			Total of DI	100001:			38,25,490	0	3,19,500	44,000	34,61,990	38,25,490
			nent of A.G. Office:												
Sum	mary	of DD(O wise expenditur	<u>e</u> _		DDO	wise Total (Original	+Reconcil	lation+IA) :						38,25,490
2403	3 00	1	(11) Establishmen Tura	t Of Jo	oint Director'S Office		(01) Salaries, Sumtua Allowance	ary Gene	ral-Voted						32,16,598
2403	3 00	1	(11) Establishmen Tura	t Of Jo	oint Director'S Office		2.Wages	Gene	ral-Voted						2,31,609
2403	3 00	1	(11) Establishmen Tura	t Of Jo	oint Director'S Office		(11) Travel Expenses Conveyance Allowan		ral-Voted						2,09,775

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSE	BANDRY AND VETERINARY	Y DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100001 Joint Director A.H. & Vety Deptt. West	t Garo Hills Tura		
Summary of DDO	wise expenditure			
				04.700
	(11) Establishment Of Joint Director'S Office, 0 Tura	(13) Office Expenses	General-Voted	84,500
	(11) Establishment Of Joint Director'S Office, 0 Tura	21.Materials And Supplies, Store And Equipments	General-Voted	17,000
	(11) Establishment Of Joint Director'S Office, 0 Tura	51.Motor Vehicles	General-Voted	62,000
	Payment Due To Me.Pdcl/ Municipal Board/ 0 Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	General-Voted	3,006
	Payment Due To Me.Pdcl/ Municipal Board/ 0 Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,002
				38,25,490

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	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	tment :	A.H and Vety	y Depart	tment										
7	Γreasu	ıry	Tura Treasury	Y											
i	D.D.O.	. :	100002 Dis	trict A.F	I. & Vety Officer We	est Garo Hill Tur	a								
M	onth o	of Acco	unt: APR/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	1,65,240	0	70,000	0	95,240	1,65,240
							Voted-Sixth- Schedule-Garo	204	Voucher	3,44,813	4,200	29,000	0	3,11,613	3,40,613
							Voted-Sixth- Schedule-Garo	207	Voucher	1,21,152	0	14,000	0	1,07,152	1,21,152
						Total Object H	Iead 1 :			6,31,205	4,200	1,13,000	0	5,14,005	6,27,005
						Total Sub Hea	d:			6,31,205	4,200	1,13,000	0	5,14,005	6,27,005
						Total Minor H	lead 1:			6,31,205	4,200	1,13,000	0	5,14,005	6,27,005
		1 1	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	214	Voucher	7,62,833	4,200	60,310	0	6,98,323	7,58,633
						Total Object H	Iead 1 :			7,62,833	4,200	60,310	0	6,98,323	7,58,633
						Total Sub Hea	d:			7,62,833	4,200	60,310	0	6,98,323	7,58,633
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	6,03,464	2,800	25,000	0	5,75,664	6,00,664
			C.D. BIOCKS			Total Object H	Head 1 :			6,03,464	2,800	25,000	0	5,75,664	6,00,664
						Total Sub Hea	d:			6,03,464	2,800	25,000	0	5,75,664	6,00,664
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	193	Voucher	2,49,122	1,400	27,500	0	2,20,222	2,47,722
						Total Object H	Iead 1:			2,49,122	1,400	27,500	0	2,20,222	2,47,722
						Total Sub Hea	d :			2,49,122	1,400	27,500	0	2,20,222	2,47,722
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	72,574	0	0	0	72,574	72,574

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Т)enari	tment	: A.H and Ve	tv Denar	tment									
•	reasu		Tura Treasur											
	O.D.O.			strict A.I	H. & Vety Officer We	st Garo Hill Tura								
M	onth o	of Acc	ount: APR/2023											
			r Sub		Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gros Amour
eaa	Majo Head		l Head	Sub Head		Schme			(State)			7610	,	(A.G.)
.03	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			72,574	0	0	0	72,574	72,574
						Total Sub Head:			72,574	0	0	0	72,574	72,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	6,54,555	8,400	74,500	0	5,71,655	6,46,155
					Allowance	Total Object Head 1:			6,54,555	8,400	74,500	0	5,71,655	6,46,15
						Total Sub Head:			6,54,555	8,400	74,500	0	5,71,655	6,46,15
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	210	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Object Head 1:			2,22,798	1,400	0	0	2,21,398	2,21,39
						Total Sub Head:			2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Minor Head 101:			25,65,346	18,200	1,87,310	0	23,59,836	25,47,140
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth- Schedule-Garo	195	Voucher	2,78,051	2,800	31,000	0	2,44,251	2,75,25
						Voted-Sixth- Schedule-Garo	203	Voucher	26,208	0	0	0	26,208	26,208
						Total Object Head 1:			3,04,259	2,800	31,000	0	2,70,459	3,01,459
						Total Sub Head:			3,04,259	2,800	31,000	0	2,70,459	3,01,459
						Total Minor Head 103:			3,04,259	2,800	31,000	0	2,70,459	3,01,459
		107	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	197	Voucher	34,728	0	0	0	34,728	34,728
			Garo Hills			Total Object Head 1:			34,728	0	0	0	34,728	34,728

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Run Date:

Dem	nand :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Ve	ty Depart	ment										
Trea		Tura Treasu												
D.D.				I. & Vety Officer We	et Garo Hill Tur	•a								
			isuici A.i.	1. & Very Officer we	St Galo IIII Tul	a								
		count: APR/2023							Gross	Deduction	Deduction A	\ mount	Net Amount	Gross
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
He		u IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	107	(08) Fodder Demonstration Farm Garo Hills			Total Sub Hea	nd :			34,728	0	0	0	34,728	34,728
					Total Minor H	Iead 107 :			34,728	0	0	0	34,728	34,728
					Total Sub Ma	jor Head θ :			35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
					Total Major H	Iead 2403:			35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
					Total of Mont	h :			35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
Montl	h of Acc	count: MAY/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma		u neau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	450	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613
						Voted-Sixth- Schedule-Garo	466	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152
						Voted-Sixth- Schedule-Garo	468	Voucher	1,65,240	0	90,000	0	75,240	1,65,240
					Total Object I	Head 1:			6,31,205	4,200	1,35,000	6,600	4,85,405	6,27,005
				02. Wages		Voted-Sixth- Schedule-Garo	835	Voucher	24,095	0	0	0	24,095	24,095
					Total Object I	Head 2:			24,095	0	0	0	24,095	24,095
					Total Sub Hea	nd:			6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100

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Run Date:

)emai	nd:	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	100002 Distr	rict A.F	I. & Vety Officer We	st Garo Hill Tur	a								
Mo	onth o	of Acco	ount: MAY/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	Iead 1:			6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	416	Voucher	67,970	1,400	5,000	0	61,570	66,570
			•				Voted-Sixth- Schedule-Garo	455	Voucher	7,62,833	4,200	50,310	8,800	6,99,523	7,58,633
						Total Object F	Head 1:			8,30,803	5,600	55,310	8,800	7,61,093	8,25,203
					02. Wages		Voted-Sixth- Schedule-Garo	837	Voucher	24,095	0	0	0	24,095	24,095
						Total Object H	Head 2:			24,095	0	0	0	24,095	24,095
						Total Sub Hea	ıd :			8,54,898	5,600	55,310	8,800	7,85,188	8,49,298
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	458	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
			C.D. BIOCKS			Total Object I	Head 1 :			6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
						Total Sub Hea	ıd:			6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	461	Voucher	2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
						Total Object I	Head 1 :			2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
						Total Sub Hea	ıd:			2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
			(04) Veterinary Aid Centres)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	459	Voucher	72,574	0	0	2,200	70,374	72,574
						Total Object I	Head 1 :			72,574	0	0	2,200	70,374	72,574
						Total Sub Hea	ıd:			72,574	0	0	2,200	70,374	72,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	454	Voucher	6,54,555	8,400	74,500	11,000	5,60,655	6,46,155

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Run Date:

Den	and:	47 ADM	MINISTR.	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEPA	RTMENT						
Depa	artmen	t: A.H and V	ety Depar	tment									
Trea	sury	Tura Treasi	ıry										
D.D.	O.:	100002 Г	District A.l	H. & Vety Officer We	est Garo Hill Tura								
Mont	h of Ac	count: MAY/2023											
		or Sub ad Head	Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		au Heuu	Head		Semile			(State)		8009	- 7610		(A.G.))
2403 00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			6,54,555	8,400	74,500	11,000	5,60,655	6,46,155
					Total Sub Head:			6,54,555	8,400	74,500	11,000	5,60,655	6,46,155
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Gard	456	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398
					Total Object Head 1:			2,22,798	1,400	0	0	2,21,398	2,21,398
					Total Sub Head:			2,22,798	1,400	0	0	2,21,398	2,21,398
					Total Minor Head 101	•		26,57,411	19,600	1,84,310	28,600	24,24,901	26,37,811
	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth- Schedule-Gard	414	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251
					Total Object Head 1:			2,78,051	2,800	26,000	0	2,49,251	2,75,251
					Total Sub Head:			2,78,051	2,800	26,000	0	2,49,251	2,75,251
					Total Minor Head 103	•		2,78,051	2,800	26,000	0	2,49,251	2,75,251
	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gard	451	Voucher	34,728	0	0	0	34,728	34,728
		Garo Hills			Total Object Head 1:			34,728	0	0	0	34,728	34,728
				02. Wages	Voted-Sixth- Schedule-Gard	839	Voucher	72,285	0	0	0	72,285	72,285
					Total Object Head 2:			72,285	0	0	0	72,285	72,285
					Total Sub Head:			1,07,013	0	0	0	1,07,013	1,07,013
					Total Minor Head 107	•		1,07,013	0	0	0	1,07,013	1,07,013

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Run Date:

Demand:	47 ADMIN	ISTRAT	ION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Department :	A.H and Vety	Departm	ent										
Treasury	Tura Treasury	- · F											
D.D.O. :		ict A LI	& Vety Officer Wes	et Garo Hill Tur	n								
		ICt A.11.	westy Officer wes	St Galo IIII Tuli	a								
Month of Accoun Major Sub Minor Head Major Head I Head	Sub Head	Sub O Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00				Total Sub Maj	or Head θ :			36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
				Total Major H	ead 2403:			36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
				Total of Month	ı :			36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
Month of Accoun	nt: JUN/2023												
Major Sub Minor Head Major Head I		Sub O Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 001 (02)	2) District Offices 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1197	Voucher	23,900	0	0	0	23,900	23,900
					Voted-Sixth- Schedule-Garo	1226	Voucher	47,686	0	0	0	47,686	47,686
					Voted-Sixth- Schedule-Garo	1320	Voucher	17,220	0	0	0	17,220	17,220
					Voted-Sixth- Schedule-Garo	76	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613
					Voted-Sixth- Schedule-Garo	89	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152
					Voted-Sixth- Schedule-Garo	91	Voucher	1,65,240	0	90,000	0	75,240	1,65,240
				Total Object H	lead 1 :			7,20,011	4,200	1,35,000	6,600	5,74,211	7,15,811
			02. Wages		Voted-Sixth- Schedule-Garo	93	Voucher	12,245	0	0	0	12,245	12,245
				Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
				Total Sub Hea	d :			7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056

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Run Date:

Dema	and :	47 ADMIN	VISTRATION OF ANIM	IAL HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
Depar	rtment :	A.H and Vety	Department										
Treas	sury	Tura Treasury											
D.D.C). :	100002 Distr	rict A.H. & Vety Officer	West Garo Hill Tu	ra								
Month	of Acco	ount: JUN/2023											
Iajor Sul Iead Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea		Head	Head	Schine				(State)		8009	- 7610		(A.G.)
403 00	001			Total Minor I	Head 1:			7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,050
		(01) Veterinary Hospitals And Dispensaries	0 (01) Salaries, Sumt Allowance	uary	Voted-Sixth- Schedule-Garo	1227	Voucher	1,12,520	0	0	0	1,12,520	1,12,520
					Voted-Sixth- Schedule-Garo	1452	Voucher	67,000	0	0	0	67,000	67,000
					Voted-Sixth- Schedule-Garo	1453	Voucher	80,000	0	0	0	80,000	80,000
					Voted-Sixth- Schedule-Garo	54	Voucher	8,30,803	5,600	55,310	8,800	7,61,093	8,25,203
				Total Object l	Head 1:			10,90,323	5,600	55,310	8,800	10,20,613	10,84,723
			02. Wages		Voted-Sixth- Schedule-Garo	94	Voucher	12,245	0	0	0	12,245	12,245
				Total Object l	Head 2:			12,245	0	0	0	12,245	12,245
				Total Sub Hea	ad :			11,02,568	5,600	55,310	8,800	10,32,858	10,96,968
		(02) Veterinary Dispensary Taken From	0 (01) Salaries, Sumt Allowance	uary	Voted-Sixth- Schedule-Garo	1223	Voucher	82,040	0	0	0	82,040	82,040
		C.D. Blocks			Voted-Sixth- Schedule-Garo	56	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
				Total Object l	Head 1 :			6,85,504	2,800	25,000	4,400	6,53,304	6,82,704
			06. Medical Treatn	nent	Voted-Sixth- Schedule-Garo	943	Voucher	60,421	0	0	0	60,421	60,421
				Total Object l	Head 6:			60,421	0	0	0	60,421	60,421
				Total Sub Hea	ad:			7,45,925	2,800	25,000	4,400	7,13,725	7,43,125
		(03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumt Allowance	uary	Voted-Sixth- Schedule-Garo	1228	Voucher	34,560	0	0	0	34,560	34,560

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Run Date:

	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
]	Depar	tment :	A.H and Vet	y Depart	tment										
,	Treası	ıry	Tura Treasury	у											
]	: D.D.O	· :	100002 Dis	trict A.F	I. & Vety Officer We	st Garo Hill Tura	a								
N	Ionth	of Acco	unt: JUN/2023												
Majo	r Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	51	Voucher	2,49,122	1,400	43,000	19,800	1,84,922	2,47,722
						Total Object H	lead 1 :			2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
						Total Sub Head	d :			2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1221	Voucher	3,580	0	0	0	3,580	3,580
							Voted-Sixth- Schedule-Garo	1992	Voucher	15,226	0	0	0	15,226	15,226
							Voted-Sixth- Schedule-Garo	1993	Voucher	5,008	0	0	0	5,008	5,008
							Voted-Sixth- Schedule-Garo	57	Voucher	25,128	0	0	0	25,128	25,128
						Total Object H	lead 1 :			48,942	0	0	0	48,942	48,942
						Total Sub Head	d :			48,942	0	0	0	48,942	48,942
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1229	Voucher	87,980	0	0	0	87,980	87,980
					Allowance		General-Voted	53	Voucher	6,54,555	8,400	64,500	11,000	5,70,655	6,46,155
						Total Object H	lead <i>1 :</i>			7,42,535	8,400	64,500	11,000	6,58,635	7,34,135
						Total Sub Head	d :			7,42,535	8,400	64,500	11,000	6,58,635	7,34,135
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	1225	Voucher	30,780	0	0	0	30,780	30,780
							Voted-Sixth- Schedule-Garo	55	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Object H	lead 1 :			2,53,578	1,400	0	0	2,52,178	2,52,178
						Total Sub Head	d :			2,53,578	1,400	0	0	2,52,178	2,52,178

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Run Date:

Demai	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depart	tment :	A.H and Vo	ety Depart	ment										
Treasu	ıry	Tura Treasu	ry											
D.D.O.	.:	100002 D	istrict A.H	I. & Vety Officer We	est Garo Hill Tur	a								
Month	of Accou	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	101				Total Minor H	ead 101 :			31,77,230	19,600	1,87,810	44,000	29,25,820	31,57,630
	1	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	1224	Voucher	38,360	0	0	0	38,360	38,360
						Voted-Sixth- Schedule-Garo	75	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251
					Total Object H	Iead 1 :			3,16,411	2,800	26,000	0	2,87,611	3,13,611
					Total Sub Hea	d :			3,16,411	2,800	26,000	0	2,87,611	3,13,611
					Total Minor H	lead 103:			3,16,411	2,800	26,000	0	2,87,611	3,13,611
	ji	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1222	Voucher	4,680	0	0	0	4,680	4,680
		Garo Hills				Voted-Sixth- Schedule-Garo	58	Voucher	34,728	0	0	0	34,728	34,728
					Total Object H	Iead 1 :			39,408	0	0	0	39,408	39,408
				02. Wages		Voted-Sixth- Schedule-Garo	95	Voucher	36,735	0	0	0	36,735	36,735
					Total Object H	lead 2 :			36,735	0	0	0	36,735	36,735
					Total Sub Hea	d :			76,143	0	0	0	76,143	76,143
					Total Minor H	ead 107:			76,143	0	0	0	76,143	76,143
					Total Sub Maj	or Head 0:			43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
					Total Major H	ead 2403:			43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
					Total of Month				43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440

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Run Date:

]	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	tment :	A.H and Ve	ty Depart	ment										
7	reasu	ıry	Tura Treasur	у											
i	D.D.O.	.:	100002 Di	strict A.F	I. & Vety Officer We	st Garo Hill Tur	a								
М	onth o	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	369	Voucher	3,54,353	0	29,000	6,600	3,18,753	3,54,353
							Voted-Sixth- Schedule-Garo	382	Voucher	1,24,596	0	16,000	0	1,08,596	1,24,596
							Voted-Sixth- Schedule-Garo	395	Voucher	1,70,020	0	90,000	0	80,020	1,70,020
							Voted-Sixth- Schedule-Garo	402	Voucher	38,180	0	0	0	38,180	38,180
						Total Object H	Iead 1 :			6,87,149	0	1,35,000	6,600	5,45,549	6,87,149
					02. Wages		Voted-Sixth- Schedule-Garo	694	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			6,98,999	0	1,35,000	6,600	5,57,399	6,98,999
						Total Minor H	[ead 1:			6,98,999	0	1,35,000	6,600	5,57,399	6,98,999
			01) Veterinary Hospital And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	393	Voucher	8,53,307	1,400	55,310	8,800	7,87,797	8,51,907
						Total Object H	lead <i>1 :</i>			8,53,307	1,400	55,310	8,800	7,87,797	8,51,907
					02. Wages		Voted-Sixth- Schedule-Garo	693	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			8,65,157	1,400	55,310	8,800	7,99,647	8,63,757
		İ	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	391	Voucher	6,19,872	0	25,000	4,400	5,90,472	6,19,872
1			C.D. Blocks			Total Object H	Iead 1 :			6,19,872	0	25,000	4,400	5,90,472	6,19,872

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Dep	partı	ment :	A.H and Vet	y Depart	ment										
Tre	easur	ry	Tura Treasur	y											
—; D.D	D.O.	:	100002 Dis	trict A.F	I. & Vety Officer Wes	st Garo Hill Tura									
Mon	nth of	f Acco	ount: JUL/2023		<u> </u>										
ajor S	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gro Amou
	Head			Head						(State)		8009	- 7610		(A.G
403 0	00		(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head	:			6,19,872	0	25,000	4,400	5,90,472	6,19,8
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	386	Voucher	2,56,034	0	28,000	0	2,28,034	2,56,0
						Total Object Hea	d 1:			2,56,034	0	28,000	0	2,28,034	2,56,0
						Total Sub Head	:			2,56,034	0	28,000	0	2,28,034	2,56,0
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	390	Voucher	25,844	0	0	0	25,844	25,8
						Total Object Hea	d 1:			25,844	0	0	0	25,844	25,8
						Total Sub Head	:			25,844	0	0	0	25,844	25,8
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	G	eneral-Voted	398	Voucher	6,72,151	0	56,500	11,000	6,04,651	6,72,1
						Total Object Hea	d 1:			6,72,151	0	56,500	11,000	6,04,651	6,72,1
						Total Sub Head	:			6,72,151	0	56,500	11,000	6,04,651	6,72,1
			(25) Veterinery Dispensaries	0	01. Salaries		oted-Sixth- chedule-Garo	392	Voucher	2,28,954	0	0	0	2,28,954	2,28,9
						Total Object Hea	d 1:			2,28,954	0	0	0	2,28,954	2,28,9
						Total Sub Head	:			2,28,954	0	0	0	2,28,954	2,28,9
						Total Minor Head	d 101:	·		26,68,012	1,400	1,64,810	24,200	24,77,602	26,66,6
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		oted-Sixth- chedule-Garo	371	Voucher	2,85,723	0	26,000	0	2,59,723	2,85,7
							oted-Sixth- chedule-Garo	377	Voucher	26,904	0	0	0	26,904	26,9

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De	mand	:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partme	ent:	A.H and Vet	y Depart	ment										
Tre	easury		Tura Treasur	у											
D.I	0.0.:		100002 Dis	strict A.F	I. & Vety Officer We	st Garo Hill Tur	ra								
Mon	th of A	ccoun	t: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403	00 10	1, ,) Broiler Farm	0	01. Salaries	Total Object I	Head 1:			3,12,627	0	26,000	0	2,86,627	3,12,627
		(As	sanangre)		02. Wages		Voted-Sixth- Schedule-Garo	682	Voucher	20,145	0	0	0	20,145	20,145
						Total Object I	Head 2:			20,145	0	0	0	20,145	20,145
						Total Sub Hea	d:			3,32,772	0	26,000	0	3,06,772	3,32,772
						Total Minor H	lead 103 :			3,32,772	0	26,000	0	3,06,772	3,32,772
	10	Den) Fodder nonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	394	Voucher	35,664	0	0	0	35,664	35,664
		Gar	o Hills			Total Object I	Head 1 :			35,664	0	0	0	35,664	35,664
					02. Wages		Voted-Sixth- Schedule-Garo	695	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Hea	d:			71,214	0	0	0	71,214	71,214
						Total Minor H	lead 107 :			71,214	0	0	0	71,214	71,214
						Total Sub Maj	jor Head θ :			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
						Total Major H	lead 2403:			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
						Total of Mont	h :			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
			t: AUG/2023								Dadwatian	Dodnotic	A	Not Amount	
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	
	lead			Head								8009	- 7610		

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Ι)emai	nd:	47	ADMINI	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H an	d Vety l	Departi	ment										
Т	reasu	ry	Tura Tı	easury												
	.D.O.	:	100002	Distri	ict A.H	. & Vety Officer Wes	st Garo Hill Tur	a								
Mo	onth o	of Accou	ınt: AUG/2	023		<u> </u>										
Major	Sub	Minor r Head	Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offic	ces 0)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1065	Voucher	4,896	0	0	0	4,896	4,89
								Voted-Sixth- Schedule-Garo	474	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,04
								Voted-Sixth- Schedule-Garo	490	Voucher	73,895	0	0	0	73,895	73,89
								Voted-Sixth- Schedule-Garo	581	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132
								Voted-Sixth- Schedule-Garo	585	Voucher	1,70,020	0	70,000	0	1,00,020	1,70,020
							Total Object H	Head 1:			7,37,988	0	1,15,000	6,600	6,16,388	7,37,988
						02. Wages		Voted-Sixth- Schedule-Garo	723	Voucher	12,245	0	0	0	12,245	12,24
							Total Object F	Head 2 :			12,245	0	0	0	12,245	12,24
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1463	Voucher	13,000	0	0	0	13,000	13,000
						Allowances	Total Object F	Head 11:			13,000	0	0	0	13,000	13,000
						(13) Office Expenses		Voted-Sixth- Schedule-Garo	715	Voucher	2,900	0	0	0	2,900	2,900
							Total Object F	Head 13 :			2,900	0	0	0	2,900	2,900
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	719	Voucher	2,000	0	0	0	2,000	2,000
						Equipments	Total Object H	Head 21 :			2,000	0	0	0	2,000	2,000
						51.Motor Vehicles		Voted-Sixth- Schedule-Garo	547	Voucher	2,000	0	0	0	2,000	2,000
							Total Object H	Head 51 :			2,000	0	0	0	2,000	2,000

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-		47 45 57	HOED .	THOM OF AND ALL	IIIIOD ANDRII	AND MEREDEL	DUDED	DEL ADAM						
Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPA	KTMENT						
Depa	rtment :	A.H and Vety	Depart	tment										
Trea	sury	Tura Treasury												
; D.D.	0.:	100002 Dist	rict A.F	H. & Vety Officer We	est Garo Hill Tur	a								
Montl	of Acco	ount: AUG/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	,	iicau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices			Total Sub Hea	d :			7,70,133	0	1,15,000	6,600	6,48,533	7,70,133
		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	515	Voucher	19,814	0	0	0	19,814	19,81
		(Bsnl)			Total Object H	lead <i>14 :</i>			19,814	0	0	0	19,814	19,81
					Total Sub Hea	d :			19,814	0	0	0	19,814	19,81
					Total Minor H	ead 1:			7,89,947	0	1,15,000	6,600	6,68,347	7,89,94
	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	485	Voucher	8,02,423	0	55,710	8,800	7,37,913	8,02,42
					Total Object H	Iead 1 :			8,02,423	0	55,710	8,800	7,37,913	8,02,42
				02. Wages		Voted-Sixth- Schedule-Garo	544	Voucher	12,245	0	0	0	12,245	12,24
					Total Object H	lead 2 :			12,245	0	0	0	12,245	12,24
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1459	Voucher	10,000	0	0	0	10,000	10,000
				Allowances		Voted-Sixth- Schedule-Garo	1540	Voucher	6,035	0	0	0	6,035	6,03
					Total Object H	lead 11 :			16,035	0	0	0	16,035	16,03
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	718	Voucher	9,000	0	0	0	9,000	9,000
					Total Object H	lead 13 :			9,000	0	0	0	9,000	9,00
				21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	964	Voucher	86,000	0	0	0	86,000	86,000
				Equipments	Total Object H				86,000	0	0	0	86,000	86,000
				51.Motor Vehicles		Voted-Sixth-	500	Voucher	8,500	0	0	0	8,500	8,500

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Dema	nd:	47 ADMIN	VISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depart	tment :	A.H and Vety	Depar	tment										
Treasu	ıry	Tura Treasury												
D.D.O.	.:	100002 Dist	rict A.H	I. & Vety Officer We	st Garo Hill Tu	a								
Month	of Acco	unt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Wajo		Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00		(01) Veterinary Hospitals	0	51.Motor Vehicles	Total Object I	Head 51:			8,500	0	0	0	8,500	8,500
		And Dispensaries			Total Sub Hea	nd:			9,34,203	0	55,710	8,800	8,69,693	9,34,203
	Dis	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	479	Voucher	6,33,664	0	25,000	4,400	6,04,264	6,33,664
		C.D. Blocks			Total Object I	Head 1:			6,33,664	0	25,000	4,400	6,04,264	6,33,664
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1541	Voucher	10,000	0	0	0	10,000	10,000
				Allowances		Voted-Sixth- Schedule-Garo	1544	Voucher	11,935	0	0	0	11,935	11,935
					Total Object I	Head 11:			21,935	0	0	0	21,935	21,935
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	720	Voucher	4,000	0	0	0	4,000	4,000
					Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	963	Voucher	27,000	0	0	0	27,000	27,000
				Equipments	Total Object I	Head 21 :			27,000	0	0	0	27,000	27,000
					Total Sub Hea	ıd:			6,86,599	0	25,000	4,400	6,57,199	6,86,599
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	477	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305
					Total Object I	Head 1:			2,62,305	0	28,000	0	2,34,305	2,62,305
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1539	Voucher	1,440	0	0	0	1,440	1,440
				Allowances	Total Object I	Head 11:			1,440	0	0	0	1,440	1,440
				(13) Office Expenses		Voted-Sixth-	514	Voucher	7,000	0	0	0	7,000	7,000

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Run Date:

Den	nand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
Depa	artment :	A.H and Ve	ty Depar	tment									
Trea	sury	Tura Treasur	y										
D.D.	O.:	100002 Dia	strict A.I	H. & Vety Officer We	st Garo Hill Tura								
Mont	h of Acco	ount: AUG/2023											
Major Su Head Ma	ıb Minoi	· Sub	Sub Sub	Object Head	Categorised Plan/Non-P	lan T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
He	•	Heau	Head		Schille			(State)	•	8009	- 7610	•	(A.G.)
2403 00		(03) Mobile Veterinary	0	(13) Office Expenses	Total Object Head 13:			7,000	0	0	0	7,000	7,00
		Dispensary		21.Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Garo	513	Voucher	11,450	0	0	0	11,450	11,450
				Equipments	Total Object Head 21:			11,450	0	0	0	11,450	11,45
				51.Motor Vehicles	Voted-Sixth- Schedule-Garo	512	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head 51:			3,500	0	0	0	3,500	3,50
					Total Sub Head:			2,85,695	0	28,000	0	2,57,695	2,85,69
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	489	Voucher	25,844	0	0	0	25,844	25,844
					Total Object Head 1:			25,844	0	0	0	25,844	25,84
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Garo	1429	Voucher	8,040	0	0	0	8,040	8,040
				Anowances	Total Object Head 11:			8,040	0	0	0	8,040	8,04
				(13) Office Expenses	Voted-Sixth- Schedule-Garo	721	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head 13:			2,500	0	0	0	2,500	2,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Garo	966	Voucher	25,000	0	0	0	25,000	25,000
				Equipments	Total Object Head 21:			25,000	0	0	0	25,000	25,000
					Total Sub Head:			61,384	0	0	0	61,384	61,384
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	483	Voucher	6,87,246	0	56,500	11,000	6,19,746	6,87,240
				Allowance	Total Object Head 1:			6,87,246	0	56,500	11,000	6,19,746	6,87,240

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Run Date:

I	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
D	Depart	ment:	A.H and Ve	ty Depar	tment										
T	reasu	ry	Tura Treasur	ry											
Ď).D.O.	:	100002 Di	strict A.I	H. & Vety Officer We	est Garo Hill Tura									
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	101	05) Vigilance Unit	0	(11) Travel Expenses, Conveyance		General-Voted	1460	Voucher	14,800	0	0	0	14,800	14,80
					Allowances	Total Object Ho	ead 11:			14,800	0	0	0	14,800	14,80
					21.Materials And Supplies, Store And		General-Voted	503	Voucher	5,000	0	0	0	5,000	5,00
					Equipments	Total Object Ho	ead 21:			5,000	0	0	0	5,000	5,00
					52. Machinery And Equipment		General-Voted	502	Voucher	4,500	0	0	0	4,500	4,50
					Equipment	Total Object Ho	ead 52 :			4,500	0	0	0	4,500	4,50
						Total Sub Head	l :			7,11,546	0	56,500	11,000	6,44,046	7,11,54
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	481	Voucher	2,35,300	0	0	0	2,35,300	2,35,30
						Total Object Ho	ead 1:			2,35,300	0	0	0	2,35,300	2,35,30
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	1542	Voucher	5,000	0	0	0	5,000	5,00
						Total Object Ho	ead 11:			5,000	0	0	0	5,000	5,00
						Total Sub Head	l :			2,40,300	0	0	0	2,40,300	2,40,30
						Total Minor He	ead 101 :			29,19,727	0	1,65,210	24,200	27,30,317	29,19,72
			26) Broiler Farm Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	469	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,90
							Voted-Sixth- Schedule-Garo	487	Voucher	26,904	0	0	0	26,904	26,90
						Total Object Ho	ead 1:			3,20,807	0	26,000	0	2,94,807	3,20,80
					11. Travelling Expenses		Voted-Sixth- Schedule-Garo	1461	Voucher	11,000	0	0	0	11,000	11,00

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D.		ment :	A.H and Vet			HUSBANDRY AND VETE								
					ment									
	reasu		Tura Treasur	y										
D.	.D.O.	:	100002 Dis	strict A.H	I. & Vety Officer We	st Garo Hill Tura								
Mo	onth o	of Accou	int: AUG/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-I Schme	Plan T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00		26) Broiler Farm Assanangre)	0	11. Travelling Expenses	Total Object Head 11:			11,000	0	0	0	11,000	11,00
					13. Office Expenses	Voted-Sixth- Schedule-Gard	501	Voucher	2,500	0	0	0	2,500	2,50
						Total Object Head 13:			2,500	0	0	0	2,500	2,50
					21. Materials & Supplies, Stores & Equipment	Voted-Sixth- Schedule-Gard	516	Voucher	8,685	0	0	0	8,685	8,68
					Equipment	Total Object Head 21:			8,685	0	0	0	8,685	8,68
						Total Sub Head:			3,42,992	0	26,000	0	3,16,992	3,42,99
						Total Minor Head 103.	•		3,42,992	0	26,000	0	3,16,992	3,42,99
		Ì	08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gard	475	Voucher	36,686	0	0	0	36,686	36,68
			Jaio Hills			Total Object Head 1:			36,686	0	0	0	36,686	36,68
					02. Wages	Voted-Sixth- Schedule-Gard	722	Voucher	36,735	0	0	0	36,735	36,73
						Total Object Head 2:			36,735	0	0	0	36,735	36,73
					11.Domestic Travel Expenses	Voted-Sixth- Schedule-Gard	1462	Voucher	5,000	0	0	0	5,000	5,00
						Total Object Head 11:			5,000	0	0	0	5,000	5,00
					21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Gard	1118	Voucher	26,000	0	0	0	26,000	26,00
					Equipments	Total Object Head 21:			26,000	0	0	0	26,000	26,00
					51.Motor Vehicles	Voted-Sixth- Schedule-Gard	498	Voucher	4,200	0	0	0	4,200	4,20

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	ment :	A.H and Vet	y Depar	ment										
Т	Γreasu	ıry	Tura Treasury	7											
i	D.D.O.	. :	100002 Dis	trict A.I	I. & Vety Officer We	st Garo Hill Tur	a								
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		Ikau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		08) Fodder	0	51.Motor Vehicles	Total Object I	Head 51:			4,200	0	0	0	4,200	4,200
		1 1	emonstration Farm aro Hills			Total Sub Hea	ıd :			1,08,621	0	0	0	1,08,621	1,08,621
						Total Minor H	Iead 107 :			1,08,621	0	0	0	1,08,621	1,08,621
						Total Sub Ma	jor Head θ :			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287
						Total Major H	Iead 2403:			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287
						Total of Mont	h :			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287
M	onth o	of Accou	nt: SEP/2023							~					~
		Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	wajo					Sahma				Amount				, <u>-</u>	(A C))
	Head	r Head		Sub Head		Schme				(State)	·	8009	- 7610		(A.G.))
2403	Head	r Head l		Sub	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	379	Voucher			29,000	- 7610 6,600	3,25,445	3,61,045
2403		r Head l	Head	Sub Head				379 381	Voucher Voucher	(State)	0			3,25,445 76,360	
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth-			(State) 3,61,045	0	29,000	6,600		3,61,045
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	381	Voucher	(State) 3,61,045 76,360	0 0	29,000	6,600	76,360	3,61,045 76,360
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	381 396	Voucher Voucher	3,61,045 76,360 1,28,132	0 0 0 0	29,000 0 16,000	6,600 0 0	76,360 1,12,132	3,61,045 76,360 1,28,132
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	381 396	Voucher Voucher	3,61,045 76,360 1,28,132 1,74,916	0 0 0 0	29,000 0 16,000 90,000	6,600 0 0	76,360 1,12,132 84,916	3,61,045 76,360 1,28,132 1,74,916

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Run Date:

Ι	Demai	ıd:	47 ADMIN	IISTRATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Department										
T	reasu	ry	Tura Treasury											
Ď	D.O.	:	100002 Distr	rict A.H. & Vety Officer We	est Garo Hill Tura									
Mo	onth o	of Accou	unt: SEP/2023											
		Minor r Head		Sub Object Head Sub	Categorised 1 Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticuu	Head	Semile				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices		Total Sub Head	:			7,52,698	0	1,35,000	6,600	6,11,098	7,52,698
					Total Minor Hea	nd 1:			7,52,698	0	1,35,000	6,600	6,11,098	7,52,698
			(01) Veterinary Hospitals And Dispensaries	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	386	Voucher	6,85,773	0	35,710	8,800	6,41,263	6,85,77
						Voted-Sixth- Schedule-Garo	431	Voucher	82,770	0	0	0	82,770	82,770
					Total Object He	ad 1:			7,68,543	0	35,710	8,800	7,24,033	7,68,54
				02. Wages		Voted-Sixth- Schedule-Garo	456	Voucher	12,245	0	0	0	12,245	12,24
					Total Object He	ad 2:			12,245	0	0	0	12,245	12,24
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	611	Voucher	74,950	0	0	0	74,950	74,950
				Allowances	Total Object He	ad 11:			74,950	0	0	0	74,950	74,95
					Total Sub Head	:			8,55,738	0	35,710	8,800	8,11,228	8,55,738
		į į	Dispensary Taken From	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1269	Voucher	1,10,070	0	0	0	1,10,070	1,10,070
			C.D. Blocks			Voted-Sixth- Schedule-Garo	387	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664
					Total Object He	ad 1:			7,43,734	0	35,000	4,400	7,04,334	7,43,73
					Total Sub Head	:			7,43,734	0	35,000	4,400	7,04,334	7,43,73
		1	(03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	377	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,30
					Total Object He	ad 1 :			2,62,305	0	28,000	0	2,34,305	2,62,30

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment :	A.H and Vet	y Depart	tment										
Treas	sury	Tura Treasur	y											
; D.D.0	0.:	100002 Dis	strict A.H	H. & Vety Officer We	est Garo Hill Tura	<u> </u>								
Month	n of Accou	int: SEP/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Head Maj	,	Heau	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.)
2403 00	1 1	03) Mobile Veterinary Dispensary			Total Sub Head	1:			2,62,305	0	28,000	0	2,34,305	2,62,30
		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	378	Voucher	25,844	0	0	0	25,844	25,84
					Total Object Ho	ead 1:			25,844	0	0	0	25,844	25,84
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	447	Voucher	12,920	0	0	0	12,920	12,92
				Allowances	Total Object Ho	ead 11:			12,920	0	0	0	12,920	12,92
					Total Sub Head	l:			38,764	0	0	0	38,764	38,76
		05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	383	Voucher	5,70,596	0	40,500	11,000	5,19,096	5,70,59
				Allowance		General-Voted	419	Voucher	86,458	0	0	0	86,458	86,45
					Total Object Ho	ead 1 :			6,57,054	0	40,500	11,000	6,05,554	6,57,05
				6. Medical Treatment		General-Voted	449	Voucher	3,75,000	0	0	0	3,75,000	3,75,00
					Total Object Ho	ead 6 :			3,75,000	0	0	0	3,75,000	3,75,00
				(11) Travel Expenses, Conveyance		General-Voted	450	Voucher	21,100	0	0	0	21,100	21,10
				Allowances	Total Object Ho	ead 11:			21,100	0	0	0	21,100	21,10
					Total Sub Head	l:			10,53,154	0	40,500	11,000	10,01,654	10,53,15
		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	385	Voucher	2,35,300	0	0	0	2,35,300	2,35,30
					Total Object Ho	ead <i>1 :</i>			2,35,300	0	0	0	2,35,300	2,35,30
				02. Wages		Voted-Sixth- Schedule-Garo	440	Voucher	1,20,870		0	0	1,20,870	1,20,87
						Voted-Sixth-	452	Voucher	24,490	0	0	0	24,490	24,49

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Den	nand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
Dep	artment :	A.H and Ve	ty Depart	tment										
Trea	asury	Tura Treasu	ry											
D.D.	.O.:	100002 Di	strict A.F	H. & Vety Officer We	est Garo Hill Tura									
Mont	h of Acco	ount: SEP/2023												
Major Si Head Ma			Sub Sub	Object Head	Categorised P Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	101	(25) Veterinery	0	02. Wages	Total Object Hea	nd 2:			1,45,360	0	0	0	1,45,360	1,45,360
		Dispensaries		11. Domestic Travel Expenses		oted-Sixth- chedule-Garo	438	Voucher	22,380	0	0	0	22,380	22,380
						oted-Sixth- chedule-Garo	445	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Hea	nd 11:			28,880	0	0	0	28,880	28,880
					Total Sub Head	:			4,09,540	0	0	0	4,09,540	4,09,540
					Total Minor Hea	d 101:			33,63,235	0	1,39,210	24,200	31,99,825	33,63,235
	103	(26) Broiler Farm (Assanangre)	0	01. Salaries		oted-Sixth- chedule-Garo	380	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903
						oted-Sixth- chedule-Garo	382	Voucher	26,904	0	0	0	26,904	26,904
					Total Object Hea	nd 1:			3,20,807	0	26,000	0	2,94,807	3,20,807
					Total Sub Head	:			3,20,807	0	26,000	0	2,94,807	3,20,807
					Total Minor Hea	d 103:			3,20,807	0	26,000	0	2,94,807	3,20,807
	107	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	403	Voucher	36,686	0	0	0	36,686	36,686
		Garo Hills			Total Object Hea	nd 1:			36,686	0	0	0	36,686	36,686
				02. Wages		oted-Sixth- chedule-Garo	454	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Hea	nd 2:			36,735	0	0	0	36,735	36,735
					Total Sub Head	:			73,421	0	0	0	73,421	73,421
		(16) Strengthening Of	0	02. Wages	V	oted-Sixth-	442	Voucher	1,20,870	0	0	0	1,20,870	1,20,870

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De	emand:	47 ADMI	NISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partment	t: A.H and Vet	y Depar	rtment										
Tr	easury	Tura Treasury	/											
D. 1	D.O. :	100002 Dis	trict A.	H. & Vety Officer We	st Garo Hill Tur	ra								
Moi	nth of Ac	count: SEP/2023												
	Sub Min Iajor Hea	or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2403	00 107	(16) Strengthening Of State Fodder Seed Production Farm, Garo	0	02. Wages		Voted-Sixth- Schedule-Garo	453	Voucher	24,490	0	0	0	24,490	24,490
		Hills			Total Object I	Head 2 :			1,45,360	0	0	0	1,45,360	1,45,360
					Total Sub Hea	ıd:			1,45,360	0	0	0	1,45,360	1,45,360
					Total Minor H	Iead 107 :			2,18,781	0	0	0	2,18,781	2,18,781
					Total Sub Maj	jor Head θ :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521
					Total Major H	Iead 2403:			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521
					Total of Mont	h :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521
Moi	nth of Ac	count: OCT/2023												
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lajor rice lead	iu Heau	Head		Schile				(State)		8009	- 7610		(A.G.))
2403	00 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	391	Voucher	1,74,916	0	90,000	0	84,916	1,74,916
						Voted-Sixth- Schedule-Garo	406	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045
						Voted-Sixth- Schedule-Garo	412	Voucher	38,180	0	0	0	38,180	38,180
						Voted-Sixth- Schedule-Garo	416	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132
						Voted-Sixth- Schedule-Garo	819	Voucher	34,362	0	0	0	34,362	34,362
					Total Object I	Head 1:								
		. , ,												

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The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 25/01/2024

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Tura Treasury	<i>y</i>											
D.	D.O.	:	100002 Dis	trict A.F	I. & Vety Officer We	est Garo Hill Tu	ra								
Mo	onth o	of Accou	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					7,36,635	0	1,35,000	6,600	5,95,035	7,36,635
					02. Wages		Voted-Sixth- Schedule-Garo	666	Voucher	11,850	0	0	0	11,850	11,850
						Total Object 1	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad:			7,48,485	0	1,35,000	6,600	6,06,885	7,48,485
						Total Minor H	Head 1:			7,48,485	0	1,35,000	6,600	6,06,885	7,48,485
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1231	Voucher	11,884	0	0	0	11,884	11,884
							Voted-Sixth- Schedule-Garo	411	Voucher	8,08,223	0	35,710	8,800	7,63,713	8,08,223
						Total Object 1	Head 1:			8,20,107	0	35,710	8,800	7,75,597	8,20,107
					02. Wages		Voted-Sixth- Schedule-Garo	667	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad:			8,31,957	0	35,710	8,800	7,87,447	8,31,957
		ļ į	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	409	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664
			C.D. BIOCKS			Total Object I	Head 1:			6,33,664	0	35,000	4,400	5,94,264	6,33,664
					,	Total Sub Hea	ad:			6,33,664	0	35,000	4,400	5,94,264	6,33,664
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	408	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305
						Total Object I	Head 1:			2,62,305	0	28,000	0	2,34,305	2,62,305

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

]]	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Ι	Depar	tment :	A.H and Ve	ty Depar	tment										
T	reasu	ıry	Tura Treasur	ry											
i	D.D.O	.:	100002 Di	strict A.I	I. & Vety Officer We	st Garo Hill Tura	a								
M	onth	of Accou	int: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary			Total Sub Head	d :			2,62,305	0	28,000	0	2,34,305	2,62,305
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	398	Voucher	44,756	0	0	0	44,756	44,750
							Voted-Sixth- Schedule-Garo	405	Voucher	25,844	0	0	0	25,844	25,844
						Total Object H	lead 1 :			70,600	0	0	0	70,600	70,600
					02. Wages		Voted-Sixth- Schedule-Garo	668	Voucher	14,220	0	0	0	14,220	14,220
						Total Object H	lead 2 :			14,220	0	0	0	14,220	14,220
						Total Sub Head	d :			84,820	0	0	0	84,820	84,820
			05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	384	Voucher	6,57,054	0	40,500	11,000	6,05,554	6,57,054
					Allowance	Total Object H	lead 1 :			6,57,054	0	40,500	11,000	6,05,554	6,57,054
						Total Sub Head	d :			6,57,054	0	40,500	11,000	6,05,554	6,57,054
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	410	Voucher	2,35,300	0	0	0	2,35,300	2,35,300
						Total Object H	lead 1 :			2,35,300	0	0	0	2,35,300	2,35,300
					02. Wages		Voted-Sixth- Schedule-Garo	671	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	lead 2 :			23,700	0	0	0	23,700	23,700
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	756	Voucher	9,820	0	0	0	9,820	9,820
ĺ						Total Object H	lead 11 :			9,820	0	0	0	9,820	9,820

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

D	emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epart	ment:	A.H and Ve	ty Depar	tment										
Tı	reasu	ry	Tura Treasur	ry											
D.	D.O.	:	100002 Di	strict A.I	H. & Vety Officer We	est Garo Hill Tur	a								
Mo	nth (of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery Dispensaries			Total Sub Hea	id:			2,68,820	0	0	0	2,68,820	2,68,82
						Total Minor H	Iead 101 :			27,38,620	0	1,39,210	24,200	25,75,210	27,38,62
		1 1	26) Broiler Farm Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	413	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,90
							Voted-Sixth- Schedule-Garo	816	Voucher	24,214	0	0	0	24,214	24,21
						Total Object I	Head 1:			3,18,117	0	26,000	0	2,92,117	3,18,11
					02. Wages		Voted-Sixth- Schedule-Garo	669	Voucher	20,145	0	0	0	20,145	20,14
						Total Object I	Head 2:			20,145	0	0	0	20,145	20,14
						Total Sub Hea	ıd:			3,38,262	0	26,000	0	3,12,262	3,38,26
						Total Minor H	Iead 103 :			3,38,262	0	26,000	0	3,12,262	3,38,26
		È	08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	407	Voucher	36,686	0	0	0	36,686	36,68
			raro milis			Total Object I	Head 1 :			36,686	0	0	0	36,686	36,68
					02. Wages		Voted-Sixth- Schedule-Garo	670	Voucher	35,550	0	0	0	35,550	35,55
						Total Object I	Head 2 :			35,550	0	0	0	35,550	35,55
						Total Sub Hea	ıd:			72,236	0	0	0	72,236	72,23
		S	16) Strengthening Of tate Fodder Seed	0	02. Wages		Voted-Sixth- Schedule-Garo	570	Voucher	23,700	0	0	0	23,700	23,70
		1	roduction Farm, Garo Iills			Total Object I	Head 2 :			23,700	0	0	0	23,700	23,70

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Run Date :	25/01/2024

]	Dema	nd:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Pepart	ment	: A.H and Ve	ty Depar	tment										
Т	reasu	ry	Tura Treasur	y											
i).D.O.	:	100002 Di	strict A.I	H. & Vety Officer We	est Garo Hill Tur	ra								
М	onth o	of Acc	ount: OCT/2023												
		r Head	or Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills			Total Sub Hea	nd :			23,700	0	0	0	23,700	23,700
						Total Minor H	Iead 107 :			95,936	0	0	0	95,936	95,936
						Total Sub Ma	jor Head θ :			39,21,303	0	3,00,210	30,800	35,90,293	39,21,303
						Total Major H	Iead 2403:			39,21,303	0	3,00,210	30,800	35,90,293	39,21,303
						Total of Mont	h :			39,21,303	0	3,00,210	30,800	35,90,293	39,21,303
Major	Sub	Mino	ount: NOV/2023 or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1457	Voucher	2,59,805	0	0	0	2,59,805	2,59,805
							Voted-Sixth- Schedule-Garo	1458	Voucher	41,616	0	0	0	41,616	41,616
							Voted-Sixth- Schedule-Garo	461	Voucher	73,895	0	0	0	73,895	73,895
							Voted-Sixth- Schedule-Garo	475	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045
							Voted-Sixth- Schedule-Garo	681	Voucher	1,38,605	0	40,000	0	98,605	1,38,605
							Voted-Sixth- Schedule-Garo	682	Voucher	27,896	0	0	0	27,896	27,896

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Run Date:

Den	nand:	47 ADMI	NISTRATION OF ANIMAL	L HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
Depa	artment :	A.H and Vet	y Department										
Trea	sury	Tura Treasury	7										
D.D.			trict A.H. & Vety Officer Wo	est Garo Hill Tura									
Major Su	ub Mino		Sub Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Ma He		l Head	Sub Head	Schme				(State)	ву вы	8009	- 7610	(as per SOI)	(A.G.)
2403 00	001	(02) District Offices	0 (01) Salaries, Sumtuary Allowance	Total Object Hea	nd 1:			9,02,862	0	69,000	6,600	8,27,262	9,02,862
			02. Wages		oted-Sixth-chedule-Garo	879	Voucher	12,245	0	0	0	12,245	12,245
				Total Object Hea	ad 2:			12,245	0	0	0	12,245	12,245
				Total Sub Head	:			9,15,107	0	69,000	6,600	8,39,507	9,15,107
				Total Minor Hea	d 1:			9,15,107	0	69,000	6,600	8,39,507	9,15,107
	101	(01) Veterinary Hospitals And Dispensaries	0 (01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	1462	Voucher	1,73,850	0	0	0	1,73,850	1,73,850
					oted-Sixth- chedule-Garo	480	Voucher	8,08,223	0	35,710	8,800	7,63,713	8,08,223
				Total Object Hea	nd 1:			9,82,073	0	35,710	8,800	9,37,563	9,82,073
			02. Wages		oted-Sixth- chedule-Garo	873	Voucher	12,245	0	0	0	12,245	12,245
				Total Object Hea	ad 2:			12,245	0	0	0	12,245	12,245
				Total Sub Head	:			9,94,318	0	35,710	8,800	9,49,808	9,94,318
		(02) Veterinary Dispensary Taken From	0 (01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	1455	Voucher	29,584	0	0	0	29,584	29,584
		C.D. Blocks			oted-Sixth- chedule-Garo	485	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664
				Total Object Hea	ad 1:			6,63,248	0	35,000	4,400	6,23,848	6,63,248
				Total Sub Head	:			6,63,248	0	35,000	4,400	6,23,848	6,63,248
		(03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	477	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305

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Run Date:

D	emai	nd:	47 ADM	INISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depart	tment										
Tr	easu	ry	Tura Treasur	y											
D.	D.O.	:	100002 Di	strict A.F	I. & Vety Officer We	est Garo Hill Tu	ra								
Mo	nth o	of Acco	ount: NOV/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,62,305	0	28,000	0	2,34,305	2,62,30
						Total Sub Hea	ad:			2,62,305	0	28,000	0	2,34,305	2,62,30
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1341	Voucher	37,452	0	0	0	37,452	37,45
							Voted-Sixth- Schedule-Garo	478	Voucher	70,600	0	0	0	70,600	70,60
						Total Object I	Head 1:			1,08,052	0	0	0	1,08,052	1,08,05
						Total Sub Hea	ad:			1,08,052	0	0	0	1,08,052	1,08,05
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1460	Voucher	1,10,430	0	0	0	1,10,430	1,10,43
					Allowance		General-Voted	481	Voucher	6,57,054	0	40,500	11,000	6,05,554	6,57,05
						Total Object I	Head 1 :			7,67,484	0	40,500	11,000	7,15,984	7,67,48
						Total Sub Hea	ad:			7,67,484	0	40,500	11,000	7,15,984	7,67,48
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	479	Voucher	2,35,300	0	0	0	2,35,300	2,35,30
						Total Object I	Head 1:			2,35,300	0	0	0	2,35,300	2,35,30
					02. Wages		Voted-Sixth- Schedule-Garo	877	Voucher	24,490	0	0	0	24,490	24,49
						Total Object 1	Head 2 :			24,490	0	0	0	24,490	24,49
						Total Sub Hea	ad:			2,59,790	0	0	0	2,59,790	2,59,79
						Total Minor H	Head 101 :			30,55,197	0	1,39,210	24,200	28,91,787	30,55,19
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	1459	Voucher	2,62,058	0	0	0	2,62,058	2,62,05

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	tment										
Т	reasu	ry	Tura Treasur	y											
Ď	.D.O.	:	100002 Dis	strict A.F	I. & Vety Officer We	st Garo Hill Tur	a								
Me	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 1	26) Broiler Farm Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	465	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	474	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903
						Total Object I	Head 1:			5,82,865	0	26,000	0	5,56,865	5,82,865
						Total Sub Hea	ıd:			5,82,865	0	26,000	0	5,56,865	5,82,865
						Total Minor H	Iead 103 :			5,82,865	0	26,000	0	5,56,865	5,82,865
			08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	476	Voucher	36,686	0	0	0	36,686	36,686
			Garo Hills			Total Object I	Head 1:			36,686	0	0	0	36,686	36,686
					02. Wages		Voted-Sixth- Schedule-Garo	875	Voucher	36,735	0	0	0	36,735	36,735
						Total Object I	Head 2:			36,735	0	0	0	36,735	36,735
						Total Sub Hea	ıd:			73,421	0	0	0	73,421	73,421
		S	16) Strengthening Of State Fodder Seed Production Farm, Garo	0	02. Wages		Voted-Sixth- Schedule-Garo	876	Voucher	24,490	0	0	0	24,490	24,490
		1 1	Hills			Total Object I	Head 2 :			24,490	0	0	0	24,490	24,490
						Total Sub Hea	id:			24,490	0	0	0	24,490	24,490
						Total Minor H	lead 107 :			97,911	0	0	0	97,911	97,91 1
						Total Sub Maj	jor Head θ :			46,51,080	0	2,34,210	30,800	43,86,070	46,51,080
						Total Major H	lead 2403 :			46,51,080	0	2,34,210	30,800	43,86,070	46,51,080

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Run Date:

I	Demand	d:	47 A	ADMINISTI	RATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D	epartn	nent :	A.H and	d Vety Depa	artment										
Т	reasur	y	Tura Tr	easury											
Ď	.D.O. :		100002	District A	.H. & Vety Officer We	est Garo Hill Tu	a								
Mo	onth of	Accou	nt: NOV/20	023											
Head	Sub I Major Head			Sul Sul Hea		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			46,51,080	0	2,34,210	30,800	43,86,070	46,51,080
Me	onth of	Accou	nt: DEC/20)23											
	Sub I Major			Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Hea						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Offic	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1469	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	2006	Voucher	72,665	0	0	0	72,665	72,665
							Voted-Sixth- Schedule-Garo	2007	Voucher	1,21,196	0	21,250	0	99,946	1,21,196
							Voted-Sixth- Schedule-Garo	2008	Voucher	1,65,260	0	40,000	0	1,25,260	1,65,260
							Voted-Sixth- Schedule-Garo	2062	Voucher	3,63,673	0	29,000	6,600	3,28,073	3,63,673
							Voted-Sixth- Schedule-Garo	562	Voucher	3,63,673	0	29,000	6,600	3,28,073	3,63,673
							Voted-Sixth- Schedule-Garo	576	Voucher	1,65,260	0	40,000	0	1,25,260	1,65,260
							Voted-Sixth- Schedule-Garo	796	Voucher	1,01,648	0	0	0	1,01,648	1,01,648
							Voted-Sixth- Schedule-Garo	801	Voucher	18,652	0	10,000	0	8,652	18,652
							Voted-Sixth- Schedule-Garo	806	Voucher	1,21,196	0	21,250	0	99,946	1,21,196
						Total Object I	Head 1:			15,21,223	0	1,90,500	13,200	13,17,523	15,21,223
					02. Wages		Voted-Sixth-	2568	Voucher	12,245	0	0	0	12,245	12,245

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Demai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment:	A.H and Vety	Depart	tment										
1	Treasu	ıry	Tura Treasury												
i	D.D.O.	:	100002 Dist	rict A.F	I. & Vety Officer We	est Garo Hill Tur	a								
М	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	598	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			24,095	0	0	0	24,095	24,095
						Total Sub Hea	ıd:			15,45,318	0	1,90,500	13,200	13,41,618	15,45,318
						Total Minor H	Iead 1:			15,45,318	0	1,90,500	13,200	13,41,618	15,45,318
			01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1460	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth- Schedule-Garo	2067	Voucher	7,26,146	0	30,710	8,800	6,86,636	7,26,146
							Voted-Sixth- Schedule-Garo	556	Voucher	7,65,966	0	30,710	8,800	7,26,456	7,65,966
							Voted-Sixth- Schedule-Garo	564	Voucher	46,589	0	0	0	46,589	46,589
							Voted-Sixth- Schedule-Garo	566	Voucher	1,555	0	0	0	1,555	1,555
						Total Object I	Head 1 :			15,75,256	0	61,420	17,600	14,96,236	15,75,256
					02. Wages		Voted-Sixth- Schedule-Garo	2585	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	599	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			24,095	0	0	0	24,095	24,095
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	2423	Voucher	34,000	0	0	0	34,000	34,000
					Equipments		Voted-Sixth- Schedule-Garo	2424	Voucher	1,39,650	0	0	0	1,39,650	1,39,650
						Total Object I	Head 21:			1,73,650	0	0	0	1,73,650	1,73,650

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Run Date:

Dema	ınd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
Depar	tment :	A.H and Vety	Depar	tment										
Treasi	ury	Tura Treasury												
D.D.O).:	100002 Dist	rict A.I	I. & Vety Officer We	st Garo Hill Tu	ra								
Month	of Accor	unt: DEC/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros: Amour
Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00		(01) Veterinary Hospitals And Dispensaries			Total Sub Hea	ad:			17,73,001	0	61,420	17,600	16,93,981	17,73,00
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1459	Voucher	14,000	0	0	0	14,000	14,00
		C.D. Blocks				Voted-Sixth- Schedule-Garo	2073	Voucher	6,35,270	0	35,000	4,400	5,95,870	6,35,27
						Voted-Sixth- Schedule-Garo	554	Voucher	76,360	0	0	0	76,360	76,36
						Voted-Sixth- Schedule-Garo	558	Voucher	6,35,270	0	35,000	4,400	5,95,870	6,35,27
						Voted-Sixth- Schedule-Garo	580	Voucher	67,890	0	0	0	67,890	67,89
					Total Object I	Head 1:			14,28,790	0	70,000	8,800	13,49,990	14,28,79
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1432	Voucher	26,600	0	0	0	26,600	26,60
				Equipments	Total Object I	Head 21:			26,600	0	0	0	26,600	26,60
					Total Sub Hea	ad:			14,55,390	0	70,000	8,800	13,76,590	14,55,39
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2109	Voucher	2,62,305	0	33,000	0	2,29,305	2,62,30
						Voted-Sixth- Schedule-Garo	560	Voucher	2,62,305	0	33,000	0	2,29,305	2,62,30
					Total Object I	Head 1 :			5,24,610	0	66,000	0	4,58,610	5,24,61
					Total Sub Hea	ad:			5,24,610	0	66,000	0	4,58,610	5,24,61
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2075	Voucher	70,600	0	0	0	70,600	70,60
						Voted-Sixth-	559	Voucher	70,600	0	0	0	70,600	70,60

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Run Date:

De	eman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VET	ERINARY DEPA	ARTMENT						
De	partı	ment :	A.H and Ve	ty Depar	tment									
Tre	easu	ry	Tura Treasu	ry										
D.I	0.0.	:	100002 Di	strict A.I	H. & Vety Officer We	st Garo Hill Tura								
Mor	nth o	of Accou	int: DEC/2023											
Major S Head M				Sub Sub	Object Head	Categorised Plan/Non Schme	-Plan T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead			Head					(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			1,41,200	0	0	0	1,41,200	1,41,200
					21 Materials And Supplies, Store And	Voted-Sixth- Schedule-Ga		Voucher	23,840	0	0	0	23,840	23,840
					Equipments	Total Object Head 21 :			23,840	0	0	0	23,840	23,84
						Total Sub Head:			1,65,040	0	0	0	1,65,040	1,65,040
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Vot	ed 1456	Voucher	14,000	0	0	0	14,000	14,000
					Allowance	General-Vot	ed 2079	Voucher	6,59,098	0	40,500	11,000	6,07,598	6,59,09
						General-Vot	ed 555	Voucher	6,59,098	0	40,500	11,000	6,07,598	6,59,098
						Total Object Head 1:			13,32,196	0	81,000	22,000	12,29,196	13,32,19
					21.Materials And Supplies, Store And	General-Vot	ed 1434	Voucher	5,000	0	0	0	5,000	5,000
					Equipments	Total Object Head 21:			5,000	0	0	0	5,000	5,000
						Total Sub Head:			13,37,196	0	81,000	22,000	12,34,196	13,37,19
		1 1	25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Ga		Voucher	2,35,300	0	0	0	2,35,300	2,35,300
						Voted-Sixth Schedule-Ga		Voucher	2,35,300	0	0	0	2,35,300	2,35,300
						Total Object Head 1:			4,70,600	0	0	0	4,70,600	4,70,60
					02. Wages	Voted-Sixth- Schedule-Ga		Voucher	24,490	0	0	0	24,490	24,490
						Voted-Sixth- Schedule-Ga		Voucher	23,700	0	0	0	23,700	23,700
						Total Object Head 2:			48,190	0	0	0	48,190	48,19

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Run Date:

D	emar	ıd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tı	reasu	ry	Tura Treasur	·y											
Ď.	D.O.	:	100002 Di	strict A.I	H. & Vety Officer We	est Garo Hill Tura	l								
Mo	nth o	of Acco	ount: DEC/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IICUU	Head		Semile				(State)		8009	- 7610		(A.G.)
403	00		(25) Veterinery Dispensaries			Total Sub Head	l :			5,18,790	0	0	0	5,18,790	5,18,790
						Total Minor H	ead 101 :			57,74,027	0	2,78,420	48,400	54,47,207	57,74,027
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	1458	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	2065	Voucher	2,99,159	0	26,000	0	2,73,159	2,99,159
							Voted-Sixth- Schedule-Garo	2083	Voucher	26,037	0	0	0	26,037	26,037
							Voted-Sixth- Schedule-Garo	563	Voucher	2,99,159	0	26,000	0	2,73,159	2,99,159
							Voted-Sixth- Schedule-Garo	573	Voucher	26,904	0	0	0	26,904	26,904
						Total Object H	ead 1:			6,72,259	0	52,000	0	6,20,259	6,72,259
						Total Sub Head	d:			6,72,259	0	52,000	0	6,20,259	6,72,259
					_	Total Minor H	ead 103:			6,72,259	0	52,000	0	6,20,259	6,72,259
			(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2060	Voucher	36,686	0	0	0	36,686	36,686
			Garo Hills				Voted-Sixth- Schedule-Garo	561	Voucher	36,686	0	0	0	36,686	36,686
						Total Object H	ead 1:			73,372	0	0	0	73,372	73,372
					02. Wages		Voted-Sixth- Schedule-Garo	2587	Voucher	36,735	0	0	0	36,735	36,735
							Voted-Sixth- Schedule-Garo	602	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	ead 2 :			72,285	0	0	0	72,285	72,285

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Run Date : 25/01/2024

I	Demai	nd :	47 ADMIN	NISTR A	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Tura Treasury												
Ď	D.O.	:	100002 Dist	rict A.I	H. & Vety Officer	West Garo Hill Tur	a								
M	onth o	of Acco	ount: DEC/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107	(08) Fodder Demonstration Farm Garo Hills			Total Sub Hea	d :			1,45,657	0	0	0	1,45,657	1,45,657
			(16) Strengthening Of State Fodder Seed	0	02. Wages		Voted-Sixth- Schedule-Garo	2591	Voucher	24,490	0	0	0	24,490	24,490
			Production Farm, Garo Hills				Voted-Sixth- Schedule-Garo	600	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2 :			48,190	0	0	0	48,190	48,190
						Total Sub Hea	d :			48,190	0	0	0	48,190	48,190
						Total Minor H	lead 107 :			1,93,847	0	0	0	1,93,847	1,93,847
						Total Sub Maj	or Head θ :			81,85,451	0	5,20,920	61,600	76,02,931	81,85,451
						Total Major H	lead 2403:			81,85,451	0	5,20,920	61,600	76,02,931	81,85,451
						Total of Montl	h :			81,85,451	0	5,20,920	61,600	76,02,931	81,85,451
Red	conci	iliatio	n Portion			Total of DDO	100002:			4,08,80,992	79,800	30,13,000	3,01,400	3,74,86,792	4,08,01,192
			tment of A.G. Office:												
Sum	mary	of DI	00 wise expenditur	<u>'e_</u>		DDO wis	e Total (Original	+Reconcila	ation+IA):						4,08,01,192
240	3 00) 1	(02) District Offic	ees) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Garo					72,96,131

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Demand	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury		Tura Treasury				
Ď.D.O. :		100002 District A.H. & Vety Officer West C	Garo Hil	ll Tura		
Summary of	f DD	O wise expenditure				
2403 00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	1,20,870
2403 00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	13,000
2403 00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,900
2403 00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,000
2403 00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403 00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	19,814
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84,68,868
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	1,20,870
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	90,985
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,000
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,59,650
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,500
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66,07,004
2403 00	101	(02) Veterinary Dispensary Taken From C.D.	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	60,421

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Up to Accounting Month December of Financial Year 2023-2024

Dei	mand	:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Dep	artm	ent :	A.H and Vety Department				
Tre	asury		Tura Treasury				
D.D	.O.:		100002 District A.H. & Vety Officer West C	aro Hill	l Tura		
Summ	ary o	f DD	O wise expenditure_				
			Blocks				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,935
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	53,600
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,07,590
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,440
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,450
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,91,474
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	14,220
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,960
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And	Voted-Sixth-Schedule-Garo	48,840

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAND	PRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
	100002 District A.H. & Vety Officer West C	Garo Hill	Tura		
Summary of DI	OO wise expenditure				
			Supplies, Store And Equipments		
2403 00 10	1 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	67,99,630
2403 00 10	1 (05) Vigilance Unit	0	6. Medical Treatment	General-Voted	3,75,000
2403 00 10	1 (05) Vigilance Unit		(11) Travel Expenses, Conveyance Allowances	General-Voted	35,900
2403 00 10	1 (05) Vigilance Unit		21.Materials And Supplies, Store And Equipments	General-Voted	10,000
2403 00 10	1 (05) Vigilance Unit		52. Machinery And Equipment	General-Voted	4,500
2403 00 10	1 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	23,35,728
2403 00 10	1 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	2,41,740
2403 00 10	1 (25) Veterinery Dispensaries		11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	43,700
2403 00 103	3 (26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	34,17,803
2403 00 103	3 (26) Broiler Farm (Assanangre)	0	02. Wages	Voted-Sixth-Schedule-Garo	40,290
2403 00 103	3 (26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Voted-Sixth-Schedule-Garo	11,000
2403 00 103	3 (26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403 00 103	3 (26) Broiler Farm (Assanangre)		21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	8,685

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Run Date : 25/01/2024

Up to A	Accounting	Month	December	of Financial	Year	2023-2024

Demand :	47 ADMINISTRATION OF ANIMAL HU	SBANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100002 District A.H. & Vety Officer West G	aro Hill Tura		
Summary of DDO w	vise expenditure			
2403 00 107 (08	8) Fodder Demonstration Farm Garo Hills	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,64,644
2403 00 107 (08	8) Fodder Demonstration Farm Garo Hills	0 02. Wages	Voted-Sixth-Schedule-Garo	3,62,610
2403 00 107 (03	8) Fodder Demonstration Farm Garo Hills	0 11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00 107 (08	8) Fodder Demonstration Farm Garo Hills	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	26,000
2403 00 107 (08	8) Fodder Demonstration Farm Garo Hills	0 51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,200
	6) Strengthening Of State Fodder Seed coduction Farm, Garo Hills	0 02. Wages	Voted-Sixth-Schedule-Garo	2,41,740
				4,08,01,192

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

Demand:	47 ADMINI	STRATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Department :	A.H and Vety I	Department										
Treasury	Tura Treasury											
D.D.O. :	100004 Asstt.	Director I.C.D.P. (Ah &	k Vety) Tura									
Month of Acco	unt: APR/2023											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head]	Head					(State)		8009	- 7610		(A.G.))
2403 00 102	(02) Key Village Scheme 0	(01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Garo	164	Voucher	12,52,808	8,000	75,200	6,600	11,63,008	12,44,808
				Voted-Sixth- Schedule-Garo	173	Voucher	29,748	1,000	0	0	28,748	28,748
			Total Object H	ead 1:			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556
			Total Sub Head	l:			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556
	(06) Intensive Cattle 0 Development Project	(01) Salaries, Sumtu Allowance	•	Voted-Sixth- Schedule-Garo	162	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948
				Voted-Sixth- Schedule-Garo	166	Voucher	18,78,311	18,808	1,35,000	28,600	16,95,903	18,59,503
				Voted-Sixth- Schedule-Garo	169	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673
				Voted-Sixth- Schedule-Garo	171	Voucher	52,452	0	0	0	52,452	52,452
				Voted-Sixth- Schedule-Garo	227	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040
			Total Object H	ead <i>1 :</i>			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616
			Total Sub Head	l :			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616
			Total Minor Ho	ead 102:			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
			Total Sub Majo	or Head θ :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
			Total Major He	ead 2403:			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
			Total of Month	:			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
Month of Acco	unt: MAY/2023											

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De	eman	ıd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vety	Depart	ment										
Tre	easui	ry	Tura Treasury												
D.I	D.O.	:	100004 Asst	t. Direc	tor I.C.D.P. (Ah & V	ety) Tura									
Mor	nth o	f Accou	nt: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	102 (0	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	437	Voucher	12,52,808	8,000	70,750	6,600	11,67,458	12,44,808
							Voted-Sixth- Schedule-Garo	442	Voucher	29,748	1,000	0	0	28,748	28,748
						Total Object I	Head 1 :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556
						Total Sub Hea	ıd:			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556
			06) Intensive Cattle evelopment Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1149	Voucher	73,148	2,000	0	4,400	66,748	71,148
							Voted-Sixth- Schedule-Garo	418	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040
							Voted-Sixth- Schedule-Garo	436	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948
							Voted-Sixth- Schedule-Garo	440	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673
							Voted-Sixth- Schedule-Garo	443	Voucher	18,78,311	18,000	1,30,000	28,600	17,01,711	18,60,311
							Voted-Sixth- Schedule-Garo	958	Voucher	82,013	0	0	0	82,013	82,013
						Total Object I	Head 1:			29,53,133	30,000	1,99,000	48,400	26,75,733	29,23,133
					02. Wages		Voted-Sixth- Schedule-Garo	954	Voucher	11,563	0	0	0	11,563	11,563
							Voted-Sixth- Schedule-Garo	957	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,413	0	0	0	23,413	23,413
						Total Sub Hea	id:			29,76,546	30,000	1,99,000	48,400	26,99,146	29,46,546
						Total Minor H	lead 102 :			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102

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T	Demai	nd ·	47 ADMIN	ICTD A	TION OF ANIMAL	HIICRANDRV	AND VETERINA	DV DEDAI	OTMENT						
						HOSDANDKI	AND VETERINA		CIVILIVI						
D	Depart	tment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Tura Treasury												
Ď	D.D.O.	.:	100004 Asst	t. Direc	tor I.C.D.P. (Ah & V	ety) Tura									
M	onth o	of Acco	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2403	00					Total Sub Maj	or Head θ :			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
						Total Major H	lead 2403:			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
						Total of Mont	h :			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
M	onth o	of Acco	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schnie				(State)		8009	- 7610		(A.G.)
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1445	Voucher	1,76,960	0	0	0	1,76,960	1,76,960
							Voted-Sixth- Schedule-Garo	59	Voucher	29,748	1,000	0	0	28,748	28,748
							Voted-Sixth- Schedule-Garo	71	Voucher	12,52,808	8,000	88,750	6,600	11,49,458	12,44,808
						Total Object I	Iead 1 :			14,59,516	9,000	88,750	6,600	13,55,166	14,50,516
						Total Sub Hea	d :			14,59,516	9,000	88,750	6,600	13,55,166	14,50,516
		1	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1443	Voucher	2,98,860	0	0	0	2,98,860	2,98,860
							Voted-Sixth- Schedule-Garo	1444	Voucher	73,720	0	0	0	73,720	73,720
							Voted-Sixth- Schedule-Garo	1446	Voucher	4,632	0	0	0	4,632	4,632
							Voted-Sixth- Schedule-Garo	1447	Voucher	21,868	0	0	0	21,868	21,868
							Voted-Sixth-	1448	Voucher	21,900	0	0	0	21,900	21,900

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Den	nand :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Ve	ty Depart	ment										
Trea	asury	Tura Treasur	у											
D.D	.O. :	100004 As	stt. Direc	etor I.C.D.P. (Ah & V	Vety) Tura									
Mont	th of Accou	int: JUN/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	ead		Head		50				(State)		8009	- 7610		(A.G.)
2403 00	1 - 1	06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	68	Voucher	38,074	1,000	0	2,200	34,874	37,07
						Voted-Sixth- Schedule-Garo	69	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,67
						Voted-Sixth- Schedule-Garo	70	Voucher	5,22,948	6,000	39,000	6,600	4,71,348	5,16,94
						Voted-Sixth- Schedule-Garo	73	Voucher	18,78,311	18,000	1,45,000	28,600	16,86,711	18,60,31
						Voted-Sixth- Schedule-Garo	87	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,04
					Total Object H	Head 1:			32,57,026	29,000	2,24,000	46,200	29,57,826	32,28,02
				02. Wages		Voted-Sixth- Schedule-Garo	778	Voucher	12,245	0	0	0	12,245	12,24
					Total Object H	Head 2:			12,245	0	0	0	12,245	12,24
					Total Sub Hea	d:			32,69,271	29,000	2,24,000	46,200	29,70,071	32,40,27
					Total Minor H	lead 102 :			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,78
					Total Sub Maj	jor Head θ :			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,78
					Total Major H	lead 2403:			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,78
					Total of Montl	h :			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,78
Mont	th of Accou	int: JUL/2023	· · · · · ·											
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		~				(State)		8009	- 7610		(A.G.)

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]]	Demai	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Г	Depart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Tura Treasury												
Ė	D.D.O.	.:	100004 Asst	t. Direc	tor I.C.D.P. (Ah & V	Vety) Tura									
M	onth o	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		3				(State)		8009	- 7610		(A.G.))
2403	00	102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1521	Voucher	5,256	0	0	0	5,256	5,256
							Voted-Sixth- Schedule-Garo	361	Voucher	13,17,948	8,000	88,750	6,600	12,14,598	13,09,948
						Total Object I	Head 1:			13,23,204	8,000	88,750	6,600	12,19,854	13,15,204
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1515	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 13:			8,500	0	0	0	8,500	8,500
						Total Sub Hea	ıd:			13,31,704	8,000	88,750	6,600	12,28,354	13,23,704
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	358	Voucher	22,09,190	18,000	1,45,000	37,400	20,08,790	21,91,190
							Voted-Sixth- Schedule-Garo	359	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	360	Voucher	1,56,420	0	40,000	0	1,16,420	1,56,420
							Voted-Sixth- Schedule-Garo	362	Voucher	5,37,404	6,000	39,000	6,600	4,85,804	5,31,404
						Total Object I	Head 1:			29,29,918	24,000	2,24,000	44,000	26,37,918	29,05,918
					02. Wages		Voted-Sixth- Schedule-Garo	1002	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1516	Voucher	18,700	0	0	0	18,700	18,700
						Total Object I	Head 13:			18,700	0	0	0	18,700	18,700
						Total Sub Hea	nd:			29,60,468	24,000	2,24,000	44,000	26,68,468	29,36,468

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				TON OF 12TH 1: -	*******		DII D == : :							
Den	mand :	47 ADMIN	HSTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAI	KTMENT						
Dep	artme	nt : A.H and Vety	Depar	ment										
Trea	asury	Tura Treasury												
D.D	.O.:	100004 Asst	t. Direc	tor I.C.D.P. (Ah & V	Vety) Tura									
Mont	th of A	ccount: JUL/2023												
Major Sub Mind Head Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	ead		Head		<i></i>			(State)	8009		- 7610		(A.G.))	
2403 00	0 102	2			Total Minor H	Iead 102 :			42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172
					Total Sub Ma	jor Head θ :			42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172
					Total Major H	Lead 2403:			42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172
	Total of Month :						42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172		
Mont	th of A	ccount: AUG/2023												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head May	•	eau Heau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	0 102	2 (02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1433	Voucher	36,582	0	0	0	36,582	36,582
						Voted-Sixth- Schedule-Garo	597	Voucher	13,51,340	8,000	88,750	6,600	12,47,990	13,43,340
					Total Object I	Head 1:			13,87,922	8,000	88,750	6,600	12,84,572	13,79,922
					Total Sub Hea	nd:			13,87,922	8,000	88,750	6,600	12,84,572	13,79,922
		(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	236	Voucher	22,60,425	18,000	1,45,000	37,400	20,60,025	22,42,425
						Voted-Sixth- Schedule-Garo	576	Voucher	5,49,695	6,000	39,000	6,600	4,98,095	5,43,695
						Schedule-Garo								
						Voted-Sixth- Schedule-Garo	580	Voucher	1,56,420	0	40,000	0	1,16,420	1,56,420
						Voted-Sixth-	580 891	Voucher Voucher	1,56,420 14,715	0	40,000	0	1,16,420 14,715	1,56,420 14,715

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Run Date:

De	eman	ıd:	47 ADMI	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vet	y Depart	ment										
Tr	easui	ry	Tura Treasur	y											
D.1	D.O.	:	100004 Ass	stt. Direc	tor I.C.D.P. (Ah & V	Vety) Tura									
Moi	nth o	f Accou	nt: AUG/2023												
Major Head M		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head											8009	- 7610		(A.G.))
2403	00		06) Intensive Cattle evelopment Project	0	02. Wages		Voted-Sixth- Schedule-Garo	1114	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	1426	Voucher	59,753	0	0	0	59,753	59,753
						Total Object H	lead 2:			71,998	0	0	0	71,998	71,998
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	878	Voucher	2,520	0	0	0	2,520	2,520
					Allowances		Voted-Sixth- Schedule-Garo	880	Voucher	5,200	0	0	0	5,200	5,200
							Voted-Sixth- Schedule-Garo	883	Voucher	5,200	0	0	0	5,200	5,200
							Voted-Sixth- Schedule-Garo	884	Voucher	4,840	0	0	0	4,840	4,840
							Voted-Sixth- Schedule-Garo	886	Voucher	4,480	0	0	0	4,480	4,480
							Voted-Sixth- Schedule-Garo	888	Voucher	4,300	0	0	0	4,300	4,300
						Total Object H	[ead 11 :			26,540	0	0	0	26,540	26,540
					Total Sub Head:				30,79,793	24,000	2,24,000	44,000	27,87,793	30,55,793	
						Total Minor H	ead 102 :			44,67,715	32,000	3,12,750	50,600	40,72,365	44,35,715
		0	01) Refund Of verpayment Pertaining o Previous Financial	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	4636	Challan	-75,000	0	0	0	-75,000	-75,000
			ear			Total Object H	lead 70 :			-75,000	0	0	0	-75,000	-75,000
						Total Sub Hea	d :			-75,000	0	0	0	-75,000	-75,000
						Total Minor H	ead 911 :			-75,000	0	0	0	-75,000	-75,000

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Run Date:

De	eman	ıd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
De	partr	ment :	A.H and Vety	Depar	tment										
Tre	easur	ry	Tura Treasury												
D.I	D.O. :	:	100004 Asst	t. Direc	ctor I.C.D.P. (Ah & V	Vety) Tura									
Mor	nth of	f Accou	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Ma	jor Head θ :			43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
						Total Major H	Iead 2403:			43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
						Total of Mont	h :			43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
Mor	nth of	f Accou	nt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	102 (0	(2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	409	Voucher	13,51,340	0	88,750	6,600	12,55,990	13,51,340
						Total Object I	Head 1:			13,51,340	0	88,750	6,600	12,55,990	13,51,340
					6. Medical Treatment		Voted-Sixth- Schedule-Garo	1127	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object I	Head 6:			3,75,000	0	0	0	3,75,000	3,75,000
						Total Sub Hea	nd:			17,26,340	0	88,750	6,600	16,30,990	17,26,340
			06) Intensive Cattle development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1031	Voucher	44,424	0	0	0	44,424	44,424
				0				1031 1032	Voucher Voucher	44,424 2,960	0 1,000	0	0	44,424 1,960	44,424 1,960
				0			Schedule-Garo Voted-Sixth-			•					
				0			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	1032	Voucher	2,960	1,000	0	0	1,960	1,960

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Run Date:

I	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	ment										
Т	reasu	ry	Tura Treasur	y											
Ď	D.O.	:	100004 As	stt. Direc	etor I.C.D.P. (Ah & V	Vety) Tura									
Mo	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		06) Intensive Cattle Development Project	0	02. Wages		Voted-Sixth- Schedule-Garo	1123	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	1124	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2 :			22,910	0	0	0	22,910	22,910
					6. Medical Treatment		Voted-Sixth- Schedule-Garo	1126	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 6:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	d:			28,84,589	1,000	1,84,000	44,000	26,55,589	28,83,589
						Total Minor H	Iead 102 :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
						Total Sub Ma	jor Head θ :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
						Total Major H	lead 2403:			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
						Total of Mont	h :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
Mo	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102 (0	02) Key Village Schemo	e 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1350	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	403	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690
						Total Object I	Head 1 :			13,61,690	0	78,750	6,600	12,76,340	13,61,690

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Run Date:

Dei	mand :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	partment :			tment										
Tre	easury	Tura Treasury												
Ď.D	0.0. :	100004 Ass	tt. Direc	ctor I.C.D.P. (Ah & V	/ety) Tura									
Mon	th of Acco	unt: OCT/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2403 0	0 102	(02) Key Village Scheme			Total Sub Hea	nd:			13,61,690	0	78,750	6,600	12,76,340	13,61,690
		(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1349	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth- Schedule-Garo	1507	Voucher	3,944	0	0	0	3,944	3,944
						Voted-Sixth- Schedule-Garo	399	Voucher	30,992	0	0	0	30,992	30,992
						Voted-Sixth- Schedule-Garo	404	Voucher	22,81,942	1,000	1,55,000	37,400	20,88,542	22,80,942
						Voted-Sixth- Schedule-Garo	418	Voucher	4,48,293	1,440	21,000	6,600	4,19,253	4,46,853
						Voted-Sixth- Schedule-Garo	957	Voucher	1,27,227	0	0	0	1,27,227	1,27,227
						Voted-Sixth- Schedule-Garo	958	Voucher	2,95,704	0	50,000	0	2,45,704	2,95,704
						Voted-Sixth- Schedule-Garo	959	Voucher	79,794	0	0	0	79,794	79,794
					Total Object I	Head 1:			33,02,896	2,440	2,26,000	44,000	30,30,456	33,00,456
				02. Wages		Voted-Sixth- Schedule-Garo	750	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	751	Voucher	10,270	0	0	0	10,270	10,270
					Total Object I	Head 2:			22,120	0	0	0	22,120	22,120
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1385	Voucher	4,680	0	0	0	4,680	4,680
				Allowances		Voted-Sixth- Schedule-Garo	1386	Voucher	4,860	0	0	0	4,860	4,860
						Voted-Sixth- Schedule-Garo	949	Voucher	5,040	0	0	0	5,040	5,040

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Run Date:

47 ADMI	NISTRA	TION OF ANIMAL	LHUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
A.H and Vet	y Depart	ment										
Tura Treasury	/											
100004 Ass	tt. Direc	tor I.C.D.P. (Ah & '	Vety) Tura									
nt: OCT/2023												
		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
11044	Head		Semic				(State)		8009	- 7610		(A.G.)
	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	950	Voucher	3,160	0	0	0	3,160	3,160
		Allowances		Voted-Sixth- Schedule-Garo	951	Voucher	2,900	0	0	0	2,900	2,900
				Voted-Sixth- Schedule-Garo	952	Voucher	2,880	0	0	0	2,880	2,880
				Voted-Sixth- Schedule-Garo	953	Voucher	6,030	0	0	0	6,030	6,030
				Voted-Sixth- Schedule-Garo	954	Voucher	6,030	0	0	0	6,030	6,030
				Voted-Sixth- Schedule-Garo	955	Voucher	3,100	0	0	0	3,100	3,100
				Voted-Sixth- Schedule-Garo	956	Voucher	4,000	0	0	0	4,000	4,000
			Total Object H	Iead 11:			42,680	0	0	0	42,680	42,680
			Total Sub Hea	d :			33,67,696	2,440	2,26,000	44,000	30,95,256	33,65,256
			Total Minor H	lead 102 :			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946
			Total Sub Maj	or Head θ :			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946
			Total Major H	lead 2403:			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946
			Total of Month	h :			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946
nt: NOV/2023												
	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	
	A.H and Vet	A.H and Vety Depart Tura Treasury 100004 Asstt. Direct nt: OCT/2023 Sub Sub Head Sub Head O6) Intensive Cattle evelopment Project otherwise Nov/2023 Sub Sub Sub	A.H and Vety Department Tura Treasury 100004 Asstt. Director I.C.D.P. (Ah & nt: OCT/2023 Sub Sub Head Of Intensive Cattle levelopment Project Ont: NOV/2023 Sub Sub Object Head Sub Conveyance Allowances	A.H and Vety Department Tura Treasury 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura nt: OCT/2023 Sub Sub Object Head Sub Schme Head (11) Travel Expenses, Conveyance Allowances Total Object F Total Sub Head Total Sub Head Total Minor H Total of Montint: NOV/2023 Sub Sub Object Head Categorised Schme Categorised Schme Total Sub Maj Total of Montint: NOV/2023	A.H and Vety Department Tura Treasury 100004 Assit. Director I.C.D.P. (Ah & Vety) Tura nt: OCT/2023 Sub Sub Head Sub Head Sub Head Schme Object Head Sub Head Schme Object Head Sub Head Schme Object Head Sub Head Schme Object Head Sub Head Sub Head Sub Head Schme Object Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Sub Object Head Sub Schme Total Sub Head Sub Object Head Sub Sub Object Head Sub Schme Tura Treasury Total Sub Head Sub Object Head Sub Schme Total Sub Head Sub Object Head Schme Total Sub Plan/Non-Plan Schme	A.H and Vety Department	A.H and Vety Department	A.H and Vety Department	A.H and Very Department Tura Treasury	A. H. and Vety Department	A H and Vety Department	All and Very Department Tura Treatment 100004 Asset. Director LC.D.P. (Ah & Very) Tura mt: OCT/2022*** Sub

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Run Date:

D) emar	nd:	47 ADMI	NISTRA'	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Departr	nent										
Tı	reasu	ry	Tura Treasury												
Ď.	.D.O.	:	100004 Ass	tt. Direct	or I.C.D.P. (Ah & V	Vety) Tura									
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
1	Head			Head		<i>-</i>				(State)		8009	- 7610		(A.G.))
2403	00	102 (0	(2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	486	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690
						Total Object H	Head 1:			13,54,690	0	78,750	6,600	12,69,340	13,54,690
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1508	Voucher	5,570	0	0	0	5,570	5,570
					Allowances	Total Object I	Head 11:			5,570	0	0	0	5,570	5,570
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1060	Voucher	4,680	0	0	0	4,680	4,680
						Total Object I	Head 13 :			4,680	0	0	0	4,680	4,680
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	1199	Voucher	21,786	0	0	0	21,786	21,786
					Equipments	Total Object I	Head 21 :			21,786	0	0	0	21,786	21,786
						Total Sub Hea	d:			13,86,726	0	78,750	6,600	13,01,376	13,86,726
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	463	Voucher	1,47,852	0	25,000	0	1,22,852	1,47,852
							Voted-Sixth- Schedule-Garo	487	Voucher	24,35,196	0	1,55,000	37,400	22,42,796	24,35,196
							Voted-Sixth- Schedule-Garo	490	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087
						Total Object I	Head 1:			31,11,135	0	2,01,000	44,000	28,66,135	31,11,135
					02. Wages		Voted-Sixth- Schedule-Garo	683	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	685	Voucher	8,295	0	0	0	8,295	8,295
						Total Object H	Head 2 :			20,540	0	0	0	20,540	20,540

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Run Date:

Dei	mand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Ve	ty Depart	tment										
Tre	asury	Tura Treasur	·y											
D.D	.O.:	100004 As	stt. Direc	etor I.C.D.P. (Ah &	Vety) Tura									
Mon	th of Acco	unt: NOV/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00		(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1512	Voucher	2,340	0	0	0	2,340	2,340
				Allowances		Voted-Sixth- Schedule-Garo	1514	Voucher	2,300	0	0	0	2,300	2,300
						Voted-Sixth- Schedule-Garo	1516	Voucher	2,160	0	0	0	2,160	2,160
						Voted-Sixth- Schedule-Garo	1517	Voucher	2,400	0	0	0	2,400	2,400
					Total Object I	Head 11:			9,200	0	0	0	9,200	9,200
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	870	Voucher	16,000	0	0	0	16,000	16,000
					Total Object I	Head 13:			16,000	0	0	0	16,000	16,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1200	Voucher	22,421	0	0	0	22,421	22,421
				Equipments	Total Object I	Head 21:			22,421	0	0	0	22,421	22,421
					Total Sub Hea	id:			31,79,296	0	2,01,000	44,000	29,34,296	31,79,296
					Total Minor H	lead 102 :			45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
					Total Sub Maj	jor Head θ :			45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
					Total Major H	Lead 2403:			45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
					Total of Mont	h :			45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
Mon	th of Accor	unt: DEC/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

D	eman	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tı	reasu	ry	Tura Treasury												
Ď.	D.O.	:	100004 Ass	tt. Direc	etor I.C.D.P. (Ah & V	Vety) Tura									
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1640	Voucher	49,000	0	0	0	49,000	49,000
							Voted-Sixth- Schedule-Garo	2029	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690
							Voted-Sixth- Schedule-Garo	596	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690
						Total Object I	Head 1:			27,58,380	0	1,57,500	13,200	25,87,680	27,58,380
					02. Wages		Voted-Sixth- Schedule-Garo	1566	Voucher	20,540	0	0	0	20,540	20,540
						Total Object I	Head 2:			20,540	0	0	0	20,540	20,540
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	2620	Voucher	3,150	0	0	0	3,150	3,150
					Allowances		Voted-Sixth- Schedule-Garo	2623	Voucher	6,030	0	0	0	6,030	6,030
							Voted-Sixth- Schedule-Garo	648	Voucher	5,095	0	0	0	5,095	5,095
						Total Object I	Head 11:			14,275	0	0	0	14,275	14,275
						Total Sub Hea	nd:			27,93,195	0	1,57,500	13,200	26,22,495	27,93,195
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1343	Voucher	52,914	0	0	0	52,914	52,914
							Voted-Sixth- Schedule-Garo	1559	Voucher	84,000	0	0	0	84,000	84,000
							Voted-Sixth- Schedule-Garo	2003	Voucher	1,47,852		25,000	0	1,22,852	1,47,852
							Voted-Sixth- Schedule-Garo	2016	Voucher	24,57,459		1,55,000	37,400	22,65,059	24,57,459
							Voted-Sixth-	2027	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087

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Run Date:

D	eman	ıd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epart	ment :	A.H and Ve	ty Depart	tment										
Tı	reasu	ry	Tura Treasur	ĵy.											
D.	D.O.	:	100004 As	stt. Direc	ctor I.C.D.P. (Ah & V	/ety) Tura									
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	574	Voucher	24,30,120	0	1,55,000	37,400	22,37,720	24,30,120
							Voted-Sixth- Schedule-Garo	593	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087
							Voted-Sixth- Schedule-Garo	595	Voucher	1,47,852	0	25,000	0	1,22,852	1,47,852
						Total Object I	Head 1:			63,76,371	0	4,02,000	88,000	58,86,371	63,76,371
					02. Wages		Voted-Sixth- Schedule-Garo	1565	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	2570	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			24,095	0	0	0	24,095	24,095
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1563	Voucher	4,320	0	0	0	4,320	4,320
					Allowances		Voted-Sixth- Schedule-Garo	1564	Voucher	4,680	0	0	0	4,680	4,680
							Voted-Sixth- Schedule-Garo	2613	Voucher	5,040	0	0	0	5,040	5,040
							Voted-Sixth- Schedule-Garo	2615	Voucher	4,140	0	0	0	4,140	4,140
							Voted-Sixth- Schedule-Garo	2624	Voucher	2,560	0	0	0	2,560	2,560
							Voted-Sixth- Schedule-Garo	2625	Voucher	2,800	0	0	0	2,800	2,800
							Voted-Sixth- Schedule-Garo	2627	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Garo	2630	Voucher	1,680	0	0	0	1,680	1,680
							Voted-Sixth-	649	Voucher	6,170	0	0	0	6,170	6,170

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Deman	id:	47 ADMI	NISTRA	TION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Departi	ment :	A.H and Vet	y Depart	ment										
Treasu	ry	Tura Treasur	y											
D.D.O.	:	100004 Ass	stt. Direc	tor I.C.D.P. (Ah &	Vety) Tura									
Month o	f Acco	unt: DEC/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2403 00	1	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			32,590	0	0	0	32,590	32,590
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	2566	Voucher	6,660	0	0	0	6,660	6,660
					Total Object I	Head 13:			6,660	0	0	0	6,660	6,660
				21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	2580	Voucher	7,791	0	0	0	7,791	7,791
				Equipments	Total Object I	Head 21 :			7,791	0	0	0	7,791	7,791
					Total Sub Hea	id:			64,47,507	0	4,02,000	88,000	59,57,507	64,47,507
					Total Minor H	lead 102 :			92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
					Total Sub Maj	jor Head θ :			92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
					Total Major H	Lead 2403:			92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
					Total of Mont	h :			92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702
					Total of DDO	100004 :			4,49,52,795	1,82,248	29,03,950	5,12,600	4,13,53,997	4,47,70,547
Reconci	liation	n Portion												
Internal	Adjusti	ment of A.G. Office	:											
Summary	of DD	O wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						4,47,70,547
2403 00	102	(02) Key Village	Scheme		0 (01) Salaries, Sumtua	ary Voted	l-Sixth-Schedu	ule-Garo					1,35,18,854

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

658

Run Date : 25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBAN	NDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura	a		
Summary of DDO wis	se expenditure			
		Allowance		
2403 00 102 (02)	Key Village Scheme 0	02. Wages	Voted-Sixth-Schedule-Garo	20,540
2403 00 102 (02)	Key Village Scheme 0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2403 00 102 (02)	Key Village Scheme 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,845
2403 00 102 (02)	Key Village Scheme 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	13,180
2403 00 102 (02)	Key Village Scheme 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	21,786
2403 00 102 (06)	Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,04,82,589
2403 00 102 (06)	Intensive Cattle Development Project 0	02. Wages	Voted-Sixth-Schedule-Garo	2,09,171
2403 00 102 (06)	Intensive Cattle Development Project 0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	2,000
2403 00 102 (06)	Intensive Cattle Development Project 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,11,010
2403 00 102 (06)	Intensive Cattle Development Project 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	41,360
2403 00 102 (06)	Intensive Cattle Development Project 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30,212
	Refund Of Overpayment Pertaining To 0 vious Financial Year	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-75,000
				4,47,70,547

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

659

Run Date:

															-
D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vet	y Depar	tment										
Tr	easu	ry	Tura Treasur	y											
D.	D.O.	:	100005 Ma	nager C	attle Breeding Tura										
Mo	nth o	of Accou	int: APR/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Jnder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	185	Voucher	5,63,798	3,000	44,100	4,400	5,12,298	5,60,798
							Voted-Sixth- Schedule-Garo	202	Voucher	1,31,712	0	30,000	0	1,01,712	1,31,712
							Voted-Sixth- Schedule-Garo	770	Voucher	45,284	0	0	0	45,284	45,284
						Total Object I	Head 1 :			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Sub Hea	ıd:			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Minor H	Iead 105:			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Sub Ma	jor Head θ :			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Major H	Iead 2403:			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total of Mont	h :			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
Mo	nth o	of Accou	mt: MAY/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Jnder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	430	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082
							Voted-Sixth- Schedule-Garo	446	Voucher	1,31,712	0	40,000	0	91,712	1,31,712
						Total Object I	Head 1:			7,40,794	3,000	80,600	4,400	6,52,794	7,37,794
1		1			(11) Travel Expenses,		Voted-Sixth-	1199	Voucher	25,878	0	0	0	25,878	25,878

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

De	eman	ıd :	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vety	Depart	tment										
Tro	easui	ry	Tura Treasury												
j.I	0.0.	:	100005 Mana	nger Ca	attle Breeding Tura										
Mor	nth o	f Accou	nt: MAY/2023												
Major S Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2403	00		7) Piggery Producttion (nder S.L.P.P.)	(11) Travel Expenses, Conveyance Allowances	Total Object F	Iead 11 :			25,878	0	0	0	25,878	25,878
						Total Sub Hea	d :			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total Minor H	lead 105 :			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total Sub Maj	or Head θ :			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total Major H	lead 2403:			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total of Montl	h :			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
Mor	nth o	f Accou	nt: JUN/2023												
Major S		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	105 (0° U1	7) Piggery Producttion (ander S.L.P.P.)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1311	Voucher	18,820	0	0	0	18,820	18,820
							Voted-Sixth- Schedule-Garo	1314	Voucher	82,040	0	0	0	82,040	82,040
							Voted-Sixth- Schedule-Garo	84	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082
							Voted-Sixth- Schedule-Garo	90	Voucher	1,31,712	0	40,000	0	91,712	1,31,712
						Total Object H	Iead 1 :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
						Total Sub Hea	d :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

661

Run Date:

Demand: 4	7 ADMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department : A	.H and Vety Depar	tment										
Treasury T	ura Treasury											
D.D.O. :	00005 Manager C	attle Breeding Tura										
Month of Account: J	JN/2023											
Major Sub Minor Sub Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Head		Scimic				(State)		8009	- 7610		(A.G.))
2403 00 105			Total Minor H	[ead 105 :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
			Total Sub Maj	or Head θ :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
			Total Major H	lead 2403:			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
			Total of Month	n :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
Month of Account: J	JL/2023											
Major Sub Minor Sub Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00 105 (07) Pigge Under S.L	ry Producttion 0 .P.P.	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	396	Voucher	6,25,490	3,000	30,600	4,400	5,87,490	6,22,490
				Voted-Sixth- Schedule-Garo	397	Voucher	1,35,476	0	40,000	0	95,476	1,35,476
			Total Object H	Iead 1 :			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
			Total Sub Head	d :			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
			Total Minor H	lead 105:			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
			Total Sub Maj	or Head θ :			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
			Total Major H	lead 2403:			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
			Total of Month	n :			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
Month of Account: A	UG/2023											
			Total of DDO	<i>100005</i> :				36,472	6,10,460	30,800	75,24,138	8 81665399 8

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Up to Accounting Month December of Financial Year 2023-2024

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662

Run Date:

Der	nand :		47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artme	nt :	A.H and Vety	Depart	ment										
Trea	asury		Tura Treasury												
D.D	.0.:		100005 Mar	nager Ca	ttle Breeding Tura										
Mont	th of A	ccoui	nt: AUG/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2403 00	001	M	e.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1478	Voucher	1,536	0	0	0	1,536	1,536
			pard/ Telephone Bill. Bsnl)				Voted-Sixth- Schedule-Garo	537	Voucher	1,477	0	0	0	1,477	1,477
						Total Object I	Iead 14:			3,013	0	0	0	3,013	3,013
						Total Sub Hea	d:			3,013	0	0	0	3,013	3,013
						Total Minor H	lead 1:			3,013	0	0	0	3,013	3,013
	105	5 (0′ Ur	7) Piggery Producttion nder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	584	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							Voted-Sixth- Schedule-Garo	588	Voucher	6,41,861	3,000	30,760	2,200	6,05,901	6,38,86
						Total Object I	Head 1 :			7,81,145	3,000	70,760	2,200	7,05,185	7,78,145
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	535	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13 :			2,000	0	0	0	2,000	2,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	533	Voucher	7,000	0	0	0	7,000	7,000
					Equipments	Total Object I	Head 21 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d :			7,90,145	3,000	70,760	2,200	7,14,185	7,87,145
						Total Minor H	lead 105 :			7,90,145	3,000	70,760	2,200	7,14,185	7,87,145
						Total Sub Maj	or Head θ :			7,93,158	3,000	70,760	2,200	7,17,198	7,90,158
						Total Major H	lead 2403 :			7,93,158	3,000	70,760	2,200	7,17,198	7,90,158

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Up to Accounting Month December of Financial Year 2023-2024

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663

Run Date:

D	eman	ıd :	47 ADM	INISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tr	reasu	ry	Tura Treasu	ry											
D.	.D.O.	:	100005 M	anager C	attle Breeding Tura										
Мо	onth o	f Accou	nt: AUG/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			7,93,158	3,000	70,760	2,200	7,17,198	7,90,15
Мо	onth o	f Accou	nt: SEP/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		77) Piggery Producttion	n 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	1505	Voucher	5,039	0	0	0	5,039	5,03
							Voted-Sixth- Schedule-Garo	405	Voucher	6,41,861	0	30,760	2,200	6,08,901	6,41,86
							Voted-Sixth- Schedule-Garo	422	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,65
						Total Object I	Head 1 :			7,63,550	0	46,760	2,200	7,14,590	7,63,55
						Total Sub Hea	ıd:			7,63,550	0	46,760	2,200	7,14,590	7,63,55
						Total Minor H	lead 105 :			7,63,550	0	46,760	2,200	7,14,590	7,63,55
						Total Sub Maj	jor Head θ :			7,63,550	0	46,760	2,200	7,14,590	7,63,55
						Total Major H	Lead 2403:			7,63,550	0	46,760	2,200	7,14,590	7,63,55
						Total of Mont	h :			7,63,550	0	46,760	2,200	7,14,590	7,63,55
Mo	onth o	f Accou	nt: OCT/2023												
Head N		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gros Amour (A.G.

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

664

Run Date : 25/01/2024

d :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
nent :	A.H and Vety	Depart	ment										
y	Tura Treasury												
:	100005 Mar	ager Ca	attle Breeding Tura										
f Accou	int: OCT/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
IIcuu	IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	388	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,650
					Voted-Sixth- Schedule-Garo	394	Voucher	6,80,923	0	30,760	2,200	6,47,963	6,80,923
				Total Object H	Iead 1 :			7,97,573	0	46,760	2,200	7,48,613	7,97,573
				Total Sub Hea	d :			7,97,573	0	46,760	2,200	7,48,613	7,97,573
				Total Minor H	ead 105:			7,97,573	0	46,760	2,200	7,48,613	7,97,573
				Total Sub Maj	or Head θ :			7,97,573	0	46,760	2,200	7,48,613	7,97,573
				Total Major H	ead 2403:			7,97,573	0	46,760	2,200	7,48,613	7,97,573
				Total of Month	ı :			7,97,573	0	46,760	2,200	7,48,613	7,97,573
f Accou	unt: NOV/2023												
			Object Head		Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Treat	Tieuu	Head		Semme				(State)		8009	- 7610		(A.G.))
105 (07) Piggery Producttion Jnder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1184	Voucher	82,274	0	0	0	82,274	82,274
					Voted-Sixth- Schedule-Garo	1461	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,650
					Voted-Sixth- Schedule-Garo	491	Voucher	28,345	0	0	0	28,345	28,345
					Voted-Sixth- Schedule-Garo	492	Voucher	6,80,923	0	30,760	2,200	6,47,963	6,80,923
				Total Object H	Iead 1 :								
	f Accor Minor Head f Accor Minor Head	Tura Treasury 100005 Man Account: OCT/2023 Minor Sub Head Head 105 (07) Piggery Producttion Under S.L.P.P.	Tura Treasury 100005 Manager Ca A.H and Vety Depart Ty Tura Treasury 100005 Manager Ca Account: OCT/2023 Minor Sub Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head 105 (07) Piggery Producttion 0	Tura Treasury Tura Treasury 100005 Manager Cattle Breeding Tura Account: OCT/2023 Minor Sub Sub Object Head Head Head Sub Head 105 (07) Piggery Producttion 0 Under S.L.P.P. Minor Sub Sub Object Head Allowance FAccount: NOV/2023 Minor Sub Sub Object Head Sub Head Minor Sub Sub Object Head Sub Head 105 (07) Piggery Producttion 0 (01) Salaries, Sumtuary Minor Sub Sub Object Head Head Sub Head	Tura Treasury In the second of the second o	Tura Treasury I 100005 Manager Cattle Breeding Tura FAccount: OCT/2023 Minor Sub Head Sub Head Schme O7) Piggery Producttion O Under S.L.P.P.	Tura Treasury Tura Treasury Total Object Head Sub Head 105 07) Piggery Production 0 105	Tura Treasury Tura Treasury 100005 Manager Cattle Breeding Tura FAccount: OCT/2023 Minor Sub Sub Sub Head 105 (07) Piggery Producttion 0 (01) Salaries, Sumtuary Allowance 105 (07) Figgery Production 0 (01) Salaries, Sumtuary Allowance 105 (07) Figgery Production 0 (01) Salaries, Sumtuary Allowance 105 (07) Figgery Production 0 (01) Salaries, Sumtuary Allowance 106 (07) Figgery Production 0 (01) Salaries, Sumtuary Allowance 107 Total Object Head - 1: 108 Total Sub Head 105: 109 Total Sub Major Head 0: 100 Total Major Head 2403: 100 Total Month: 100 Total Month: 100 Total Object Head Sub Sub Sub Head 100 Sub Head Sub Sub Sub Object Head Schme 105 (07) Figgery Production 0 (01) Salaries, Sumtuary Allowance 106 Schme Voted-Sixth-Schedule-Garo Vote	Tura Treasury Tura Treasuty Tura Treasury Tura Treasury Tura Treasury Tura Treasut	Name Control	Tura Treasury Tura Treasur	No	Table

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Run Date:

Γ	eman	d:	47 A	DMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epartr	ment :	A.H and	Vety Depart	tment										
Т	reasur	ry	Tura Tre	easury											
Ď	.D.O.	:	100005	Manager Ca	attle Breeding Tura										
Mo	onth of	f Accou	int: NOV/20	23											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		gemme				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Produ Jnder S.L.P.P.	octtion 0	(01) Salaries, Sumtuary Allowance					9,08,192	0	46,760	2,200	8,59,232	9,08,192
						Total Sub Hea	ad:			9,08,192	0	46,760	2,200	8,59,232	9,08,192
						Total Minor H	Head 105:			9,08,192	0	46,760	2,200	8,59,232	9,08,192
						Total Sub Ma	jor Head θ :			9,08,192	0	46,760	2,200	8,59,232	9,08,192
						Total Major H	Head 2403:			9,08,192	0	46,760	2,200	8,59,232	9,08,192
						Total of Mont	h :			9,08,192	0	46,760	2,200	8,59,232	9,08,192
Mo	onth of	f Accou	int: DEC/202	23											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00		07) Piggery Produ Jnder S.L.P.P.	octtion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1462	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	2002	Voucher	30,300	0	0	0	30,300	30,300
							Voted-Sixth- Schedule-Garo	2004	Voucher	1,21,546	0	16,000	0	1,05,546	1,21,546
							Voted-Sixth- Schedule-Garo	2013	Voucher	5,98,369	8,349	30,760	2,200	5,57,060	5,90,020
							Voted-Sixth- Schedule-Garo	568	Voucher	4,93,823	0	27,260	0	4,66,563	4,93,823
							Voted-Sixth- Schedule-Garo	569	Voucher	30,300	0	0	0	30,300	30,300
							Voted-Sixth-	570	Voucher	85,652	0	0	0	85,652	85,652

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]	Demai	nd:	47 A	ADMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	epart	ment :	A.H and	d Vety Depar	tment										
7	'reasu	ry	Tura Tr	easury											
i	D.O.	:	100005	Manager C	attle Breeding Tura										
M	onth o	of Acco	ount: DEC/20)23											~
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		illead	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	105	(07) Piggery Prod Under S.L.P.P.	ucttion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	578	Voucher	14,688	0	0	0	14,688	14,688
							Voted-Sixth- Schedule-Garo	579	Voucher	1,21,546	0	16,000	0	1,05,546	1,21,546
							Voted-Sixth- Schedule-Garo	594	Voucher	98,710	13,123	3,500	2,200	79,887	85,587
							Voted-Sixth- Schedule-Garo	795	Voucher	2,13,377	0	0	0	2,13,377	2,13,377
						Total Object H	lead 1 :			18,29,311	21,472	93,520	4,400	17,09,919	18,07,839
						Total Sub Hea	d :			18,29,311	21,472	93,520	4,400	17,09,919	18,07,839
						Total Minor H	lead 105:			18,29,311	21,472	93,520	4,400	17,09,919	18,07,839
						Total Sub Maj	or Head 0:			18,29,311	21,472	93,520	4,400	17,09,919	18,07,839
						Total Major H	lead 2403:			18,29,311	21,472	93,520	4,400	17,09,919	18,07,839
						Total of Month	n :			18,29,311	21,472	93,520	4,400	17,09,919	18,07,839
										82,01,870)				
Re	conci	iliatio	n Portion												
In	ternal	Adjust	tment of A.G. (Office:											
Sun	ımary	of DI	OO wise expe	nditure_		DDO wise	e Total (Original	+Reconcila	ation+IA) :						
240	3 00) 1	Payment D		lcl/ Municipal Board	/ 0 14. Tax	Rents, Rates And	l Voted	-Sixth-Sched	ule-Garo					3,013

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBA	NDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100005 Manager Cattle Breeding Tura			
Summary of DDO v	vise expenditure_			
2403 00 105 (0	7) Piggery Producttion Under S.L.P.P. 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81,27,507
2403 00 105 (0	7) Piggery Producttion Under S.L.P.P. 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,878
2403 00 105 (0	7) Piggery Producttion Under S.L.P.P. 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2403 00 105 (0	7) Piggery Producttion Under S.L.P.P. 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,000
				81,65,398

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I)emar	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	/ Depar	tment										
T	reasu	ry	Tura Treasury	Ť											
Ď	.D.O.	:	100007 Sr.	Ah & V	ety. Officer Clinical I	Laboratory									
Mo	onth o	f Accou	int: APR/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546
							Voted-Sixth- Schedule-Garo	51	Voucher	3,41,841	2,800	26,530	4,400	3,08,111	3,39,041
							Voted-Sixth- Schedule-Garo	609	Voucher	41,770	0	0	0	41,770	41,770
						Total Object I	Head 1:			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Sub Hea	d:			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Minor H	Iead 4 :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Sub Maj	jor Head $3:$			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Major H	lead 2415:			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total of Mont	h :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
Mo	onth o	f Accou	int: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	191	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546
							Voted-Sixth- Schedule-Garo	192	Voucher	3,41,841	2,800	26,530	22,000	2,90,511	3,39,041
						Total Object I	Head 1 :			4,85,387	2,800	41,530	22,000	4,19,057	4,82,587
					(11) Travel Expenses,		Voted-Sixth-	1319	Voucher	5,890	0	0	0	5,890	5,890

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Run Date :

I)ema	nd :	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment	: A.H and Vety	Depar	tment										
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	100007 Sr. A	h & V	ety. Officer Clinical I	Laboratory									
Me	onth o	of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		1 IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03	004	(01) Clinical Laboratory And Disease Investigation		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1320	Voucher	10,810	0	0	0	10,810	10,810
					Allowances		Voted-Sixth- Schedule-Garo	1321	Voucher	4,450	0	0	0	4,450	4,450
						Total Object H	Iead 11 :			21,150	0	0	0	21,150	21,150
						Total Sub Hea	d :			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Minor H	lead 4:			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Sub Maj	or Head 3:			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Major H	lead 2415:			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total of Montl	h :			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
Mo	onth (of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		- 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2415	03	004	(01) Clinical Laboratory And Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1363	Voucher	20,560	0	0	0	20,560	20,560
							Voted-Sixth- Schedule-Garo	1368	Voucher	46,960	0	0	0	46,960	46,960
							Voted-Sixth- Schedule-Garo	2029	Voucher	11,396	0	0	0	11,396	11,396
							Voted-Sixth- Schedule-Garo	497	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546
							Voted-Sixth-	504	Voucher	3,41,049	3,592	26,530	2,200	3,08,727	3,37,457

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Run Date:

]	Dema	nd:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Б	Depart	ment:	A.H and Vety	Depart	ment										
Т	reasu	ıry	Tura Treasury												
Ė).D.O.	. :	100007 Sr. A	h & V	ety. Officer Clinical I	Laboratory									
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ituu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1:			5,63,511	3,592	41,530	2,200	5,16,189	5,59,919
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1307	Voucher	16,850	0	0	0	16,850	16,850
					Allowances	Total Object I	Iead 11:			16,850	0	0	0	16,850	16,850
						Total Sub Hea	d :			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total Minor H	lead 4:			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total Sub Maj	jor Head 3:			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total Major H	lead 2415:			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total of Mont	h :			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2415	03	1 1	01) Clinical Laboratory and Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	3,50,441	0	26,530	2,200	3,21,711	3,50,441
							Voted-Sixth- Schedule-Garo	4	Voucher	1,47,658	0	15,000	0	1,32,658	1,47,658
						Total Object I	Iead 1 :			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total Sub Hea	d :			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total Minor H	Iead <i>4 :</i>			4,98,099	0	41,530	2,200	4,54,369	4,98,099

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Run Date : 25/01/2024

De	emai	nd ·	47 ADMIN	JISTR A	TION OF ANIMAL	HUSRANDRY	AND VETERINA	RY DEPAI	PTMFNT						
						TIOSDANDRI	AND VETERINA	IKT DEI AI	CIVILIVI						
Dej	part	ment :	: A.H and Vety	Depart	ment										
Tre	easu	ry	Tura Treasury												
Ď.I	0.0.	:	100007 Sr. A	4h & V	ety. Officer Clinical I	Laboratory									
Mor	nth (of Acco	ount: JUL/2023												
Major S Head M			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		Semi				(State)		8009	- 7610		(A.G.))
2415	03					Total Sub Majo	or Head 3:			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total Major Ho	ead 2415:			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total of Month	. :			4,98,099	0	41,530	2,200	4,54,369	4,98,099
Mor	nth (of Acco	ount: AUG/2023												
Major S			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		i ikau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	001	Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	552	Voucher	7,330	0	0	0	7,330	7,330
			Board/ Telephone Bill. (Bsnl)			Total Object H	ead 14 :			7,330	0	0	0	7,330	7,330
						Total Sub Head	1:			7,330	0	0	0	7,330	7,330
						Total Minor Ho	ead 1:			7,330	0	0	0	7,330	7,330
						Total Sub Majo	or Head θ :			7,330	0	0	0	7,330	7,330
						Total Major Ho	ead 2403:			7,330	0	0	0	7,330	7,330
2415	03	004	(01) Clinical Laboratory And Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	165	Voucher	1,51,874	0	15,000	0	1,36,874	1,51,874
							Voted-Sixth- Schedule-Garo	169	Voucher	3,59,296	0	26,640	2,200	3,30,456	3,59,296
						Total Object H	ead 1:			5,11,170	0	41,640	2,200	4,67,330	5,11,170
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	916	Voucher	7,200	0	0	0	7,200	7,200

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Run Date:

I	Demar	nd:	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Tura Treasury												
Ď).D.O.	:	100007 Sr. A	h & V	ety. Officer Clinical L	Laboratory									
M	onth o	of Accou	nt: AUG/2023												
Head	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	1 1	01) Clinical Laboratory ()	(13) Office Expenses	Total Object H	lead 13 :			7,200	0	0	0	7,200	7,200
		A	nd Disease Investigation		21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	1112	Voucher	10,000	0	0	0	10,000	10,000
					Equipments	Total Object H	lead 21 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total Minor H	ead 4:			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total Sub Maj	or Head 3:			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total Major H	ead 2415:			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total of Month	ı :			5,35,700	0	41,640	2,200	4,91,860	5,35,700
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory (nd Disease Investigation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1070	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							Voted-Sixth- Schedule-Garo	61	Voucher	79,794	0	0	0	79,794	79,794
							Voted-Sixth- Schedule-Garo	64	Voucher	2,42,646	0	13,640	2,200	2,26,806	2,42,646
						Total Object H	lead 1 :			4,61,724	0	53,640	2,200	4,05,884	4,61,724
						Total Sub Hea	d :			4,61,724	0	53,640	2,200	4,05,884	4,61,724

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Run Date:

Der	mand:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Vety	Depart	ment										
Tre	asury	Tura Treasury												
D.D	.0.:	100007 Sr. A	4h & V	ety. Officer Clinical I	Laboratory									
Mont	th of Accou	int: SEP/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2415 03	3 004				Total Minor H	lead 4:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Sub Maj	jor Head 3:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Major H	lead 2415:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total of Montl	h :			4,61,724	0	53,640	2,200	4,05,884	4,61,724
Mon	th of Accou	int: OCT/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03		01) Clinical Laboratory And Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	120	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
						Voted-Sixth- Schedule-Garo	123	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440
					Total Object H	Iead 1 :			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Sub Hea	d:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Minor H	lead 4:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Sub Maj	jor Head 3:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Major H	lead 2415:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total of Montl	h :			4,61,724	0	53,640	2,200	4,05,884	4,61,724
Mon	th of Accou	int: NOV/2023												
					Total of DDO	100007:				9,192	4,65,960	44,000	43,86,658	4 85996648 8

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D	emai	nd :	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	tment										
T	reasu	ıry	Tura Treasury												
D	.D.O.	. :	100007 Sr. A	h & V	ety. Officer Clinical L	Laboratory									
Mo	onth (of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
			C				Voted-Sixth- Schedule-Garo	115	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440
						Total Object I	Head 1:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
						Total Sub Hea	d:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
						Total Minor H	lead 4:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
						Total Sub Maj	jor Head 3:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
						Total Major H	lead 2415:			4,61,724	0	53,640	2,200	4,05,884	4,61,724
						Total of Mont	h :			4,61,724	0	53,640	2,200	4,05,884	4,61,724
Mo	onth (of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1681	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	190	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							Voted-Sixth- Schedule-Garo	194	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440
							Voted-Sixth- Schedule-Garo	1993	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							Voted-Sixth-	2005	Voucher	2,33,476	0	3,640	2,200	2,27,636	2,33,476

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D)ema	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depart	tment										
T	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	100007 Sr. A	Ah & V	ety. Officer Clinical I	Laboratory									
Mo	onth o	of Accou	int: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semme				(State)		8009	- 7610	_	(A.G.))
2415	03	004	01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			8,55,484	0	97,280	4,400	7,53,804	8,55,484
			-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	1286	Voucher	7,300	0	0	0	7,300	7,300
						Total Object H	Head 13:			7,300	0	0	0	7,300	7,300
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1287	Voucher	10,000	0	0	0	10,000	10,000
					Equipments	Total Object I	Head 21 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	ıd:			8,72,784	0	97,280	4,400	7,71,104	8,72,784
						Total Minor H	Iead 4 :			8,72,784	0	97,280	4,400	7,71,104	8,72,784
						Total Sub Maj	jor Head 3:			8,72,784	0	97,280	4,400	7,71,104	8,72,784
						Total Major H	lead 2415:			8,72,784	0	97,280	4,400	7,71,104	8,72,784
						Total of Mont	h :			8,72,784	0	97,280	4,400	7,71,104	8,72,784
										49,05,810					
Rec	conc	iliation	Portion												
Int	ernal	l Adjusti	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>e_</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						
2403	3 00) 1	Payment Due To Telephone Bill. (B		cl/ Municipal Board	l/ 0 14. Tax	Rents, Rates And	Voted	-Sixth-Schedu	le-Garo					7,330

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Demand :	47 ADMINISTRATION OF ANIMA	LIHICDAN	DDV AND VETEDINADV	DEDADTMENT	
Demand :	4/ ADMINISTRATION OF ANIMA	L HUSDAIN	DRI AND VETERINARI	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100007 Sr. Ah & Vety. Officer Clinical	Laboratory			
Summary of DDC	O wise expenditure_				
	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,16,788
	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	38,000
	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,500
	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
					48,96,618

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]	Dema	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Ι)epart	tment :	A.H and Vety	/ Depar	tment										
1	reasu	ıry	Tura Treasury	,											
i	D.D.O	.:	100008 A.H	& Vety	y Officer District Poul	ltry Farm Rongl	khon West Garo Hi	lls Tura							
M	onth (of Acco	unt: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Ikau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		(01) Poultry Farm, Fura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	160	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,66
						Total Object I	Head 1:			3,90,665	3,000	39,960	6,600	3,41,105	3,87,66
						Total Sub Hea	ad :			3,90,665	3,000	39,960	6,600	3,41,105	3,87,66
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	158	Voucher	1,19,687	2,750	10,500	4,400	1,02,037	1,16,93
			Bhoi/Garo/Jowai		Anowance	Total Object I	Head 1:			1,19,687	2,750	10,500	4,400	1,02,037	1,16,93
						Total Sub Hea	ad :			1,19,687	2,750	10,500	4,400	1,02,037	1,16,93
						Total Minor F	Head 103:			5,10,352	5,750	50,460	11,000	4,43,142	5,04,60
						Total Sub Ma	jor Head θ :			5,10,352	5,750	50,460	11,000	4,43,142	5,04,60
						Total Major H	Head 2403:			5,10,352	5,750	50,460	11,000	4,43,142	5,04,60
						Total of Mont	h :			5,10,352	5,750	50,460	11,000	4,43,142	5,04,60
M	onth (of Acco	unt: MAY/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		(01) Poultry Farm, Fura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	419	Voucher	34,712	0	0	0	34,712	34,71
							Voted-Sixth- Schedule-Garo	420	Voucher	2,480	0	0	0	2,480	2,48
							Voted-Sixth- Schedule-Garo	423	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,66

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I	Demar	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
		tment :	A.H and Vety												
			•												
:	reasu		Tura Treasury												
D).D.O.	· :	100008 A.H	& Vety	Officer District Pou	ltry Farm Rongk	hon West Garo Hi	lls Tura							
M	onth o	of Accou	mt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, 'ura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			4,27,857	3,000	39,960	6,600	3,78,297	4,24,857
					02. Wages		Voted-Sixth- Schedule-Garo	832	Voucher	48,190	0	0	0	48,190	48,190
						Total Object H	lead 2 :			48,190	0	0	0	48,190	48,190
						Total Sub Head	d :			4,76,047	3,000	39,960	6,600	4,26,487	4,73,047
			05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	424	Voucher	1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
			Shoi/Garo/Jowai		Anowance	Total Object H	lead 1 :			1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
					02. Wages		General-Voted	829	Voucher	24,095	0	0	0	24,095	24,095
						Total Object H	lead 2 :			24,095	0	0	0	24,095	24,095
						Total Sub Head	d :			1,43,782	2,750	10,500	4,400	1,26,132	1,41,032
						Total Minor H	ead 103:			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
						Total Sub Maj	or Head θ :			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
						Total Major H	ead 2403:			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
						Total of Month	ı :			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
M	onth o	of Accou	int: JUN/2023												
Head	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						. ,		0007	- /010		. "
2403	00	001 I	Payment Due To	0	14. Rents, Rates And		Voted-Sixth-	900	Voucher	42,683	0	0	0	42,683	42,683

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Run Date:

]	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Г)epart	tment :	A.H and Vety	y Depar	tment										
T	reasu	ıry	Tura Treasury	<i>y</i>											
Ė).D.O	.:	100008 A.H	I & Vet	y Officer District Pou	ltry Farm Rongl	khon West Garo Hi	lls Tura							
M	onth (of Acco	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Total Object I	Head 14 :			42,683	0	0	0	42,683	42,68
			Board/ Telephone Bill. (Bsnl)			Total Sub Hea	ad :			42,683	0	0	0	42,683	42,68
						Total Minor H	Head 1:			42,683	0	0	0	42,683	42,683
			(01) Poultry Farm, Гига/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1217	Voucher	57,980	0	0	0	57,980	57,980
							Voted-Sixth- Schedule-Garo	64	Voucher	4,27,857	3,000	39,960	6,600	3,78,297	4,24,85
						Total Object I	Head 1:			4,85,837	3,000	39,960	6,600	4,36,277	4,82,83
					02. Wages		Voted-Sixth- Schedule-Garo	96	Voucher	24,490	0	0	0	24,490	24,49
						Total Object I	Head 2:			24,490	0	0	0	24,490	24,49
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1965	Voucher	8,000	0	0	0	8,000	8,000
					Allowances		Voted-Sixth- Schedule-Garo	1967	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	1968	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 11:			26,000	0	0	0	26,000	26,000
						Total Sub Hea	ad:			5,36,327	3,000	39,960	6,600	4,86,767	5,33,32
				0	(01) Salaries, Sumtuary		General-Voted	1220	Voucher	16,140	0	0	0	16,140	16,140
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	63	Voucher	1,19,687	1,750	3,500	4,400	1,10,037	1,17,93
						Total Object I	Head 1:			1,35,827	1,750	3,500	4,400	1,26,177	1,34,07
					02. Wages		General-Voted	97	Voucher	12,245	0	0	0	12,245	12,245

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	Dema	nd:	47 ADMIN	IISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment	: A.H and Vety	Depart	ment										
7	- Freasu	ıry	Tura Treasury												
	D.D.O		•	& Vety	Officer District Pou	ltry Farm Rongk	thon West Garo Hi	lls Tura							
			ount: JUN/2023												
Major	r Sub	Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	1. /	0	02. Wages	Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
			And Chick Rearing Farm Bhoi/Garo/Jowai		(11) Travel Expenses, Conveyance		General-Voted	1962	Voucher	8,000	0	0	0	8,000	8,000
					Allowances	Total Object H	Iead 11 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			1,56,072	1,750	3,500	4,400	1,46,422	1,54,322
						Total Minor H	[ead 103 :			6,92,399	4,750	43,460	11,000	6,33,189	6,87,649
						Total Sub Maj	or Head 0:			7,35,082	4,750	43,460	11,000	6,75,872	7,30,332
						Total Major H	lead 2403:			7,35,082	4,750	43,460	11,000	6,75,872	7,30,332
						Total of Montl	h :			7,35,082	4,750	43,460	11,000	6,75,872	7,30,332
M	onth	of Acc	ount: JUL/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
11044	Head		2 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	354	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	355	Voucher	4,39,453	3,000	69,960	6,600	3,59,893	4,36,453
						Total Object F	Iead 1 :			4,66,792	3,000	69,960	6,600	3,87,232	4,63,792
					02. Wages		Voted-Sixth- Schedule-Garo	686	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H				23,700	0	0	0	23,700	23,700
					(13) Office Expenses		Voted-Sixth-	1458	Voucher	5,000	0	0	0	5,000	5,000

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	Demai	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AND VETERINA	ARY DEPAI	RTMENT						
J	Depart	ment :	A.H and Vety	Depart	ment									
7	Freasu	ıry	Tura Treasury											
i	D.D.O.	. :	100008 A.H	& Vety	Officer District Pou	ltry Farm Rongkhon West Garo H	ills Tura							
M	Ionth (of Accou	int: JUL/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic			(State)		8009	- 7610		(A.G.))
2403	00		. , , ,	0	(13) Office Expenses	Total Object Head 13:			5,000	0	0	0	5,000	5,000
			Γura/Jowai			Total Sub Head:			4,95,492	3,000	69,960	6,600	4,15,932	4,92,492
			05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	356	Voucher	1,22,915	0	3,500	4,400	1,15,015	1,22,915
			Shoi/Garo/Jowai		Allowance	Total Object Head 1:			1,22,915	0	3,500	4,400	1,15,015	1,22,915
					02. Wages	General-Voted	684	Voucher	6,320	0	0	0	6,320	6,320
						Total Object Head 2:			6,320	0	0	0	6,320	6,320
						Total Sub Head:			1,29,235	0	3,500	4,400	1,21,335	1,29,235
						Total Minor Head 103:			6,24,727	3,000	73,460	11,000	5,37,267	6,21,727
						Total Sub Major Head θ :			6,24,727	3,000	73,460	11,000	5,37,267	6,21,727
						Total Major Head 2403:			6,24,727	3,000	73,460	11,000	5,37,267	6,21,727
						Total of Month:			6,24,727	3,000	73,460	11,000	5,37,267	6,21,727
M	Ionth (of Accou	unt: AUG/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licad	Head		AAVHU	Head		Seame			(State)		8009	- 7610		(A.G.))
2403	00	l N	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	0	14. Rents, Rates And Taxes	Voted-Sixth- Schedule-Garo	517	Voucher	48,000	0	0	0	48,000	48,000
			Bsnl)			Total Object Head 14:			48,000	0	0	0	48,000	48,000
						Total Sub Head:			48,000	0	0	0	48,000	48,000

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		_													
Ι)emai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	tment										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	100008 A.H	& Vety	y Officer District Pou	ltry Farm Rongk	hon West Garo Hi	lls Tura							
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	[ead 1:			48,000	0	0	0	48,000	48,00
		1 1	01) Poultry Farm, 'ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	592	Voucher	4,51,761	3,000	70,080	6,600	3,72,081	4,48,76
							Voted-Sixth- Schedule-Garo	593	Voucher	27,339	0	0	0	27,339	27,33
						Total Object H	Iead 1 :			4,79,100	3,000	70,080	6,600	3,99,420	4,76,10
					02. Wages		Voted-Sixth- Schedule-Garo	542	Voucher	24,490	0	0	0	24,490	24,49
						Total Object H	Iead 2 :			24,490	0	0	0	24,490	24,49
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	518	Voucher	6,500	0	0	0	6,500	6,50
					Equipments	Total Object H	Iead 21 :			6,500	0	0	0	6,500	6,50
						Total Sub Hea	d :			5,10,090	3,000	70,080	6,600	4,30,410	5,07,09
			05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,39
			Shoi/Garo/Jowai		Allowance	Total Object H	Iead 1 :			1,26,391	0	3,500	4,400	1,18,491	1,26,39
					(13) Office Expenses		General-Voted	540	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	lead 13 :			2,000	0	0	0	2,000	2,00
					21. Materials And Supplies, Store And		General-Voted	519	Voucher	6,000	0	0	0	6,000	6,00
					Equipments	Total Object H	Iead 21 :			6,000	0	0	0	6,000	6,00
					52. Machinery Equipment/Tools &		General-Voted	531	Voucher	2,000	0	0	0	2,000	2,00
					Plant	Total Object H	lead 52 :			2,000	0	0	0	2,000	2,00
						Total Sub Hea	d :			1,36,391	0	3,500	4,400	1,28,491	1,36,39

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Run Date:

D)emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Tura Treasury	y											
D.	.D.O.	:	100008 A.H	I & Vety	y Officer District Pou	ıltry Farm Rongl	khon West Garo Hi	lls Tura							
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	Head 103:			6,46,481	3,000	73,580	11,000	5,58,901	6,43,481
						Total Sub Ma	jor Head θ :			6,94,481	3,000	73,580	11,000	6,06,901	6,91,481
						Total Major H	Head 2403:			6,94,481	3,000	73,580	11,000	6,06,901	6,91,481
						Total of Mont	h :			6,94,481	3,000	73,580	11,000	6,06,901	6,91,481
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ · · · · · ·				(State)		8009	- 7610		(A.G.))
2403	00	l N	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	433	Voucher	37,416	0	0	0	37,416	37,416
			Board/ Telephone Bill. Bsnl)			Total Object 1	Head 14 :			37,416	0	0	0	37,416	37,416
						Total Sub Hea	ad:			37,416	0	0	0	37,416	37,416
						Total Minor H	Head 1:			37,416	0	0	0	37,416	37,416
			01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	420	Voucher	88,964	0	20,000	0	68,964	88,964
							Voted-Sixth- Schedule-Garo	426	Voucher	3,62,797	3,000	51,080	6,600	3,02,117	3,59,797
							Voted-Sixth- Schedule-Garo	429	Voucher	27,339	0	0	0	27,339	27,339
						Total Object I	Head 1:			4,79,100	3,000	71,080	6,600	3,98,420	4,76,100

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Run Date:

1	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D)epart	tment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Tura Treasury												
Ė).D.O.	.:	100008 A.H	& Vety	Officer District Pou	ltry Farm Rongl	khon West Garo Hi	lls Tura							
M	onth o	of Acco	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403	00		(01) Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth- Schedule-Garo	459	Voucher	72,680	0	0	0	72,680	72,68
						Total Object I	Head 2 :			97,170	0	0	0	97,170	97,17
						Total Sub Hea	ıd:			5,76,270	3,000	71,080	6,600	4,95,590	5,73,27
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	428	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,39
			Bhoi/Garo/Jowai		Allowance	Total Object I	Head 1:			1,26,391	0	3,500	4,400	1,18,491	1,26,39
						Total Sub Hea	ıd :			1,26,391	0	3,500	4,400	1,18,491	1,26,39
						Total Minor H	lead 103 :			7,02,661	3,000	74,580	11,000	6,14,081	6,99,66
						Total Sub Maj	jor Head θ :			7,40,077	3,000	74,580	11,000	6,51,497	7,37,07
						Total Major H	lead 2403:			7,40,077	3,000	74,580	11,000	6,51,497	7,37,07
						Total of Mont	h :			7,40,077	3,000	74,580	11,000	6,51,497	7,37,07
M	onth (of Acco	unt: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	414	Voucher	3,62,797	0	51,080	6,600	3,05,117	3,62,79
							Voted-Sixth- Schedule-Garo	415	Voucher	88,964	0	20,000	0	68,964	88,96
						Total Object I	Head 1 :			4,51,761	0	71,080	6,600	3,74,081	4,51,76

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Run Date:

I)emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
Т	reasu	ry	Tura Treasury	,											
Ď	.D.O.	:	100008 A.H	& Vety	Officer District Pou	ltry Farm Rongl	khon West Garo Hi	lls Tura							
Me	onth o	of Accor	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, Fura/Jowai	0	02. Wages		Voted-Sixth- Schedule-Garo	748	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	749	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
						Total Sub Hea	nd:			4,87,311	0	71,080	6,600	4,09,631	4,87,311
			05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	385	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391
			Shoi/Garo/Jowai		Anowance	Total Object I	Head 1 :			1,26,391	0	3,500	4,400	1,18,491	1,26,391
						Total Sub Hea	ıd:			1,26,391	0	3,500	4,400	1,18,491	1,26,391
						Total Minor H	Iead 103 :			6,13,702	0	74,580	11,000	5,28,122	6,13,702
						Total Sub Ma	jor Head θ :			6,13,702	0	74,580	11,000	5,28,122	6,13,702
						Total Major H	Iead 2403:			6,13,702	0	74,580	11,000	5,28,122	6,13,702
						Total of Mont	h :			6,13,702	0	74,580	11,000	5,28,122	6,13,702
Me	onth o	of Accor	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, Fura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	467	Voucher	88,964	0	0	0	88,964	88,964
							Voted-Sixth- Schedule-Garo	468	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797

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Run Date:

]	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Tura Treasur	·y											
i).D.O.	:	100008 A.	H & Vet	y Officer District Poul	try Farm Rongk	chon West Garo Hi	lls Tura							
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	470	Voucher	24,606	0	0	0	24,606	24,606
							Voted-Sixth- Schedule-Garo	471	Voucher	27,339	0	0	0	27,339	27,339
						Total Object F	Head 1 :			5,03,706	0	26,080	6,600	4,71,026	5,03,700
					02. Wages		Voted-Sixth- Schedule-Garo	758	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Garo	759	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			36,735	0	0	0	36,735	36,735
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1491	Voucher	5,029	0	0	0	5,029	5,029
					Equipments		Voted-Sixth- Schedule-Garo	1494	Voucher	4,890	0	0	0	4,890	4,890
							Voted-Sixth- Schedule-Garo	1496	Voucher	4,950	0	0	0	4,950	4,950
							Voted-Sixth- Schedule-Garo	1498	Voucher	4,625	0	0	0	4,625	4,625
						Total Object H	Head 21 :			19,494	0	0	0	19,494	19,494
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Garo	1483	Voucher	4,500	0	0	0	4,500	4,500
					Plant		Voted-Sixth- Schedule-Garo	1484	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	1485	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	1486	Voucher	5,500	0	0	0	5,500	5,500
							Voted-Sixth-	1487	Voucher	5,000	0	0	0	5,000	5,000

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Run Date:

]	Deman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment :	A.H and Vety	/ Depart	ment										
Т	'reasu	ry	Tura Treasury	,											
i	D.O.	:	100008 A.H	& Vety	Officer District Pou	ltry Farm Rongl	khon West Garo Hil	lls Tura							
M	onth o	f Accou	int: NOV/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Garo	1488	Voucher	5,000	0	0	0	5,000	5,000
					Frant	Total Object I	Head 52 :			30,000	0	0	0	30,000	30,000
						Total Sub Hea	ıd:			5,89,935	0	26,080	6,600	5,57,255	5,89,935
			05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	469	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391
			Shoi/Garo/Jowai		Anowance	Total Object I	Head 1:			1,26,391	0	3,500	4,400	1,18,491	1,26,391
					(13) Office Expenses		General-Voted	1489	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	nd:			1,28,391	0	3,500	4,400	1,20,491	1,28,391
						Total Minor H	Iead 103 :			7,18,326	0	29,580	11,000	6,77,746	7,18,326
						Total Sub Maj	jor Head θ :			7,18,326	0	29,580	11,000	6,77,746	7,18,326
						Total Major H	Iead 2403:			7,18,326	0	29,580	11,000	6,77,746	7,18,326
						Total of Mont	h :			7,18,326	0	29,580	11,000	6,77,746	7,18,326
M	onth o	f Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1637	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth-	2036	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797

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Run Date:

De	man	d:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partn	ment :	A.H and Ve	ty Depar	tment										
Tre	easur	ry	Tura Treasu	ry											
D.D	0.0.	:	100008 A.	H & Vety	y Officer District Poul	ltry Farm Rongl	khon West Garo Hi	lls Tura							
Mon	th of	f Accou	nt: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 0	00		01) Poultry Farm, ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2058	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	588	Voucher	88,964	0	0	0	88,964	88,964
							Voted-Sixth- Schedule-Garo	589	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	590	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797
						Total Object I	Head 1 :			8,90,236	0	52,160	13,200	8,24,876	8,90,230
					02. Wages		Voted-Sixth- Schedule-Garo	2583	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	2584	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Garo	650	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	651	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			72,285	0	0	0	72,285	72,285
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	952	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1276	Voucher	9,256	0	0	0	9,256	9,256
					Equipments		Voted-Sixth- Schedule-Garo	1279	Voucher	16,259	0	0	0	16,259	16,259
							Voted-Sixth- Schedule-Garo	2575	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth-	2576	Voucher	5,000	0	0	0	5,000	5,000

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Run Date:

De	emand	l:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	ent :	A.H and Vet	y Depart	ment										
Tre	easury	y	Tura Treasury	/											
	D.O. :			I & Vety	Officer District Pou	ltry Farm Rongk	thon West Garo Hi	lls Tura							
Major :	Sub N	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction b DDO	Deduction A		Net Amount	Gross
Head M	Iajor I Head	Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2403	00 1		01) Poultry Farm, ura/Jowai	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	2577	Voucher	52,000	0	0	0	52,000	52,000
					Equipments		Voted-Sixth- Schedule-Garo	2581	Voucher	31,680	0	0	0	31,680	31,680
							Voted-Sixth- Schedule-Garo	957	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	959	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Iead 21 :			1,35,195	0	0	0	1,35,195	1,35,195
						Total Sub Hea	d :			11,02,716	0	52,160	13,200	10,37,356	11,02,716
				0	(01) Salaries, Sumtuary		General-Voted	1639	Voucher	7,000	0	0	0	7,000	7,000
			nd Chick Rearing Farm hoi/Garo/Jowai		Allowance		General-Voted	2038	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391
							General-Voted	591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391
						Total Object H	Iead <i>1</i> :			2,59,782	0	7,000	8,800	2,43,982	2,59,782
					21. Materials And Supplies, Store And		General-Voted	958	Voucher	6,500	0	0	0	6,500	6,500
					Equipments	Total Object H	Iead 21 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d :			2,66,282	0	7,000	8,800	2,50,482	2,66,282
						Total Minor H	lead 103 :			13,68,998	0	59,160	22,000	12,87,838	13,68,998
						Total Sub Maj	or Head 0:			13,68,998	0	59,160	22,000	12,87,838	13,68,998
						Total Major H	lead 2403:			13,68,998	0	59,160	22,000	12,87,838	13,68,998
						Total of Montl	h :			13,68,998	0	59,160	22,000	12,87,838	13,68,998
										66,25,574					

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Demand: 47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT					
Department : A.H and Vety Department								
Treasury Tura Treasury								
D.D.O.: 100008 A.H & Vety Officer District Poultry	y Farm I	Rongkhon West Garo Hills T	Tura Tura					
Reconciliation Portion T	otal of I	DDO 100008:		25,250	5,29,320	1,10,000	59,61,004	66,00,324
Internal Adjustment of A.G. Office:								
Summary of DDO wise expenditure	DD	O wise Total (Original +R	econcilation+IA) :					66,00,324
2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo					1,28,099
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					45,57,054
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo					3,62,610
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					26,000
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					10,000
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					1,61,189
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo					30,000
2403 00 103 (05) Central Hatchery And Chick Rearing Fart Bhoi/Garo/Jowai	m 0	(01) Salaries, Sumtuary Allowance	General-Voted					12,56,212
2403 00 103 (05) Central Hatchery And Chick Rearing Fart Bhoi/Garo/Jowai	m 0	02. Wages	General-Voted					42,660
2403 00 103 (05) Central Hatchery And Chick Rearing Fart Bhoi/Garo/Jowai	m 0	(11) Travel Expenses, Conveyance Allowances	General-Voted					8,000
2403 00 103 (05) Central Hatchery And Chick Rearing Fara Bhoi/Garo/Jowai	m 0	(13) Office Expenses	General-Voted					4,000

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Run Date :	25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBAN	NDRY AND VETERINAR	Y DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100008 A.H & Vety Officer District Poultry Farm	Rongkhon West Garo Hills	s Tura	
Summary of DDO	wise expenditure			
	05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	12,500
	05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	2,000
				66,00,324

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Run Date : 25/01/2024

I	Demai	nd:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment :	A.H and Vety	/ Depart	tment										
Т	reasu	ry	Tura Treasury	,											
Ď).D.O.	:	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breedir	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	1 1	9) Livestock Farms - aro Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	175	Voucher	2,39,444	7,500	20,000	0	2,11,944	2,31,944
							Voted-Sixth- Schedule-Garo	221	Voucher	1,13,100	0	20,000	0	93,100	1,13,100
							General-Voted	229	Voucher	2,54,926	6,500	30,000	0	2,18,426	2,48,426
							Voted-Sixth- Schedule-Garo	923	Voucher	41,895	0	0	0	41,895	41,895
						Total Object H	Iead 1 :			6,49,365	14,000	70,000	0	5,65,365	6,35,365
						Total Sub Hea	d :			6,49,365	14,000	70,000	0	5,65,365	6,35,365
						Total Minor H	lead 102 :			6,49,365	14,000	70,000	0	5,65,365	6,35,365
						Total Sub Maj	or Head θ :			6,49,365	14,000	70,000	0	5,65,365	6,35,365
						Total Major H	lead 2403:			6,49,365	14,000	70,000	0	5,65,365	6,35,365
						Total of Montl	h :			6,49,365	14,000	70,000	0	5,65,365	6,35,365
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	9) Livestock Farms - aro Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	421	Voucher	1,13,100	0	20,000	0	93,100	1,13,100
							General-Voted	432	Voucher	2,54,926	3,000	30,000	0	2,21,926	2,51,926
							Voted-Sixth- Schedule-Garo	434	Voucher	2,39,444	4,000	20,000	0	2,15,444	2,35,444
							Voted-Sixth-	650							

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vet	y Depart	ment										
7	reasu	ry	Tura Treasury	y											
i).D.O.	:	100010 Sr.	A .H &	Vety. Officer (Distric	t Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	1 1	99) Livestock Farms - aro Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	650	Voucher	25,328	0	0	0	25,328	25,328
							General-Voted	792	Voucher	51,567	0	0	0	51,567	51,567
							General-Voted	962	Voucher	84,585	0	0	0	84,585	84,585
							General-Voted	963	Voucher	85,166	0	0	0	85,166	85,166
							General-Voted	964	Voucher	85,900	0	0	0	85,900	85,900
							General-Voted	965	Voucher	85,931	0	0	0	85,931	85,931
							General-Voted	966	Voucher	56,976	0	0	0	56,976	56,976
						Total Object I	Head 1:			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Sub Hea	d:			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Minor H	lead 102 :			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Sub Maj	jor Head θ :			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Major H	lead 2403:			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total of Mont	h :			10,82,923	7,000	70,000	0	10,05,923	10,75,923
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00		99) Livestock Farms - aro Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1218	Voucher	31,660	0	0	0	31,660	31,660
							General-Voted	1231	Voucher	36,733	0	0	0	36,733	36,733

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Run Date:

]	Demar	nd:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment :	A.H	and Vet	y Depart	ment										
Т	reasu	ry	Tura	Treasur	y											
i	.D.O.	:	1000	10 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	onth o	f Accou	int: JUN/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	09) Livestock Saro Hills	Farms -	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1319	Voucher	16,000	0	0	0	16,000	16,000
								General-Voted	1714	Voucher	3,800	0	0	0	3,800	3,800
								General-Voted	77	Voucher	28,955	0	0	0	28,955	28,955
								General-Voted	78	Voucher	2,81,569	3,000	23,000	4,400	2,51,169	2,78,569
								Voted-Sixth- Schedule-Garo	79	Voucher	2,39,444	4,000	20,000	6,600	2,08,844	2,35,444
								Voted-Sixth- Schedule-Garo	85	Voucher	1,13,100	0	20,000	0	93,100	1,13,100
							Total Object H	Iead 1 :			7,51,261	7,000	63,000	11,000	6,70,261	7,44,261
						02. Wages		General-Voted	901	Voucher	72,680	0	0	0	72,680	72,680
								Voted-Sixth- Schedule-Garo	902	Voucher	36,340	0	0	0	36,340	36,340
							Total Object H	Iead 2 :			1,09,020	0	0	0	1,09,020	1,09,020
							Total Sub Hea	d :			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
							Total Minor H	lead 102 :			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
							Total Sub Maj	or Head 0:			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
							Total Major H	lead 2403:			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
							Total of Month	n :			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
M	onth o	f Accou	int: JUL/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G			
<u> </u>																

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Run Date:

I	Dema r	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and	Vety Depar	tment										
Т	reasu	ry	Tura Treas	sury											
Ď	.D.O.	:	100010	Sr. A .H &	Vety. Officer (Distri	ct Cattle Breedir	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00		09) Livestock Farms	· - 0	(01) Salaries, Sumtuary		General-Voted	357	Voucher	2,89,201	3,000	30,000	4,400	2,51,801	2,86,201
			Saro Hills		Allowance		Voted-Sixth- Schedule-Garo	363	Voucher	2,45,776	4,000	20,000	6,600	2,15,176	2,41,776
							Voted-Sixth- Schedule-Garo	367	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
						Total Object H	Head 1:			6,51,277	7,000	70,000	11,000	5,63,277	6,44,277
					02. Wages		General-Voted	1000	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	1001	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			23,700	0	0	0	23,700	23,700
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1517	Voucher	8,000	0	0	0	8,000	8,000
							General-Voted	1518	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			11,500	0	0	0	11,500	11,500
						Total Sub Hea	id:			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total Minor H	Iead 102 :			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total Sub Maj	jor Head θ :			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total Major H	Iead 2403:			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total of Mont	h :			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
Major	Sub	of Accou Minor r Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.G			

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25/01/2024

Run Date :

De	eman	d :	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partn	nent :	A.H a	and Vety	y Depart	ment										
Tre	easur	y	Tura	Treasury	y											
	D.O. :				A .H &	Vety. Officer (Distric	ct Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Mor Major S			nt: AUG	3/2023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction		Net Amount	Gross
Head M					Sub	Object Head	Schme	I lang win-I lan	1.7.110.	Турс	Amount	by DDO	(as per A.G		(as per SOP)	Amount
H	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00		9) Livestock aro Hills	Farms -	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	583	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
								General-Voted	586	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558
								Voted-Sixth- Schedule-Garo	587	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905
							Total Object H	Head 1:			6,64,763	7,000	71,090	11,000	5,75,673	6,57,763
						02. Wages	-	General-Voted	1115	Voucher	24,095	0	0	0	24,095	24,095
								General-Voted	1116	Voucher	12,245		0	0	12,245	12,245
								Voted-Sixth- Schedule-Garo	1117	Voucher	12,245	0	0	0	12,245	12,245
								General-Voted	1487	Voucher	60,435	0	0	0	60,435	60,435
							Total Object I	Head 2 :			1,09,020	0	0	0	1,09,020	1,09,020
						(11) Travel Expenses,		General-Voted	881	Voucher	16,280	0	0	0	16,280	16,280
						Conveyance Allowances		Voted-Sixth- Schedule-Garo	893	Voucher	7,920	0	0	0	7,920	7,920
								Voted-Sixth- Schedule-Garo	894	Voucher	11,620	0	0	0	11,620	11,620
							Total Object H	Head 11:			35,820	0	0	0	35,820	35,820
						21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	898	Voucher	11,500	0	0	0	11,500	11,500
						Equipments	Total Object H	Head 21 :			11,500	0	0	0	11,500	11,500
						51.Motor Vehicles		General-Voted	550	Voucher	14,500	0	0	0	14,500	14,500
								Voted-Sixth- Schedule-Garo	714	Voucher	8,395	0	0	0	8,395	8,395
							Total Object H	Head 51:			22,895	0	0	0	22,895	22,895

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Run Date:

Demand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department	: A.H and Vety	/ Depart	ment										
Treasury	Tura Treasury	,											
; D.D.O. :	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Month of Acc	ount: AUG/2023												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2403 00 102	(09) Livestock Farms - Garo Hills			Total Sub Hea	nd:			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
				Total Minor H	Head 102 :			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
				Total Sub Ma	jor Head θ :			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
				Total Major H	Head 2403:			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
				Total of Mont	h :			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
Month of Acc	ount: SEP/2023												
Major Sub Mind Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	u 11cau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00 102	(09) Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	1395	Voucher	59,000	0	0	0	59,000	59,000
	Garo Hills		Allowance		Voted-Sixth- Schedule-Garo	388	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905
					General-Voted	389	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558
					Voted-Sixth- Schedule-Garo	391	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
				Total Object I	Head 1:			7,23,763	7,000	71,090	11,000	6,34,673	7,16,763
			02. Wages		General-Voted	1120	Voucher	71,100	0	0	0	71,100	71,100
					General-Voted	1121	Voucher	24,490	0	0	0	24,490	24,490
					Voted-Sixth- Schedule-Garo	1122	Voucher	12,245	0	0	0	12,245	12,245
					General-Voted	1711	Voucher	1,44,570	0	0	0	1,44,570	1,44,570

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Run Date : 25/01/2024

De	eman	id:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Dej	partı	ment :	A.H and Vet	y Depar	tment										
Tre	easui	rv	Tura Treasury	ī											
					T	- G - I - D - II	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								
D.D	0.0.	:	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breedin	ng) Farm West Gar	o Hills Rong	gkhon Tura						
Mon	nth o	f Accou	int: SEP/2023												
Major S	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head M	•		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G	*	(as per SOP)	Amount (A.G.))
н	Iead			Head						(State)		8009	- 7610		(11(31))
2403 0	00	1 1	09) Livestock Farms - Garo Hills	0	02. Wages		General-Voted	460	Voucher	73,470	0	0	0	73,470	73,470
			Jaio Hills			Total Object I	Head 2:			3,25,875	0	0	0	3,25,875	3,25,875
						Total Sub Hea	ıd :			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
						Total Minor H	Iead 102 :			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
						Total Sub Maj	jor Head θ :			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
						Total Major H	Iead 2403:			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
						Total of Mont	h :			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
Mon	nth o	f Acco	int: OCT/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M H	iajor Iead		неаа	Sub Head		Schme				(State)		8009	- 7610	()	(A.G.))
2403 0	00		09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1345	Voucher	69,217	0	0	0	69,217	69,217
							General-Voted	381	Voucher	86,652	0	0	0	86,652	86,652
							General-Voted	386	Voucher	2,08,906	0	11,000	4,400	1,93,506	2,08,906
							Voted-Sixth- Schedule-Garo	392	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
							Voted-Sixth- Schedule-Garo	417	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905
						Total Object I	Head 1 :			7,33,980	0	51,090	11,000	6,71,890	7,33,980
	- 1													, ,	

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

I)emar	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Tura Treasury	y											
Ď	.D.O.	:	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Me	onth o	of Accou	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		09) Livestock Farms -	0	02. Wages		General-Voted	960	Voucher	24,095	0	0	0	24,095	24,095
			Garo Hills				General-Voted	963	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	966	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			2,06,585	0	0	0	2,06,585	2,06,585
						Total Sub Hea	ıd:			9,40,565	0	51,090	11,000	8,78,475	9,40,565
						Total Minor H	Iead 102 :			9,40,565	0	51,090	11,000	8,78,475	9,40,565
						Total Sub Ma	jor Head θ :			9,40,565	0	51,090	11,000	8,78,475	9,40,565
						Total Major H	Iead 2403:			9,40,565	0	51,090	11,000	8,78,475	9,40,565
						Total of Mont	h :			9,40,565	0	51,090	11,000	8,78,475	9,40,565
Mo	onth o	of Accou	unt: NOV/2023								D 1 4	D 1 4		NI (A	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		(09) Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	1183	Voucher	1,24,512	0	0	0	1,24,512	1,24,512
			Garo Hills		Allowance		Voted-Sixth- Schedule-Garo	464	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,596
							General-Voted	472	Voucher	2,95,558	0	11,000	4,400	2,80,158	2,95,558
							Voted-Sixth- Schedule-Garo	473	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905
						Total Object I	Head 1 :			7,97,571	0	51,090	11,000	7,35,481	7,97,571

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D) eman	id:	47	ADMIN	NISTRA	TION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H ar	nd Vety	Departi	ment										
Tı	reasu	ry	Tura T	reasury												
D.	.D.O.	:	100010	0 Sr. A	A .H & V	Vety. Officer (Distr	ict Cattle Breedir	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Mo	onth o	f Accou	nt: NOV/2	2023												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau		Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00		9) Livestock F	arms -	0	02. Wages		General-Voted	1345	Voucher	1,44,570	0	0	0	1,44,570	1,44,570
		G	aro Hills					General-Voted	1346	Voucher	12,245	0	0	0	12,245	12,245
								Voted-Sixth- Schedule-Garo	1347	Voucher	12,245	0	0	0	12,245	12,245
								General-Voted	1348	Voucher	24,490	0	0	0	24,490	24,490
							Total Object H	Iead 2 :			1,93,550	0	0	0	1,93,550	1,93,550
						(13) Office Expenses		Voted-Sixth- Schedule-Garo	990	Voucher	8,000	0	0	0	8,000	8,000
							Total Object H	Iead 13 :			8,000	0	0	0	8,000	8,000
						21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1340	Voucher	11,500	0	0	0	11,500	11,500
						Equipments	Total Object H	Head 21 :			11,500	0	0	0	11,500	11,500
							Total Sub Hea	d :			10,10,621	0	51,090	11,000	9,48,531	10,10,621
							Total Minor H	lead 102 :			10,10,621	0	51,090	11,000	9,48,531	10,10,621
							Total Sub Maj	jor Head θ :			10,10,621	0	51,090	11,000	9,48,531	10,10,621
							Total Major H	lead 2403:			10,10,621	0	51,090	11,000	9,48,531	10,10,621
							Total of Montl	h :			10,10,621	0	51,090	11,000	9,48,531	10,10,621
Mo	onth o	f Accou	nt: DEC/2	2023												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Do	emar	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and V	ety Depar	tment										
Tr	easu	ry	Tura Treasu	ry											
D.	D.O.	:	100010 S	r. A .H &	Vety. Officer (Distric	ct Cattle Breedi	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Mo	nth o	of Accou	int: DEC/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 1	09) Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	1450	Voucher	24,328	0	0	0	24,328	24,32
			Garo Hills		Allowance		General-Voted	1560	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	1692	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	2022	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,90
							General-Voted	2024	Voucher	2,95,558	0	8,750	4,400	2,82,408	2,95,55
							Voted-Sixth- Schedule-Garo	2055	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,59
							General-Voted	2300	Voucher	88,155	0	0	0	88,155	88,15
							General-Voted	2301	Voucher	86,174	0	0	0	86,174	86,174
							General-Voted	2302	Voucher	26,839	0	0	0	26,839	26,839
							Voted-Sixth- Schedule-Garo	567	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,90
							Voted-Sixth- Schedule-Garo	577	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,590
							General-Voted	597	Voucher	2,95,558	0	8,750	4,400	2,82,408	2,95,55
						Total Object I	Head 1:			16,13,614	0	97,680	22,000	14,93,934	16,13,61
					02. Wages		General-Voted	1437	Voucher	12,245	0	0	0	12,245	12,24:
							General-Voted	1439	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Garo	1443	Voucher	12,245	0	0	0	12,245	12,24
							General-Voted	1446	Voucher	73,470	0	0	0	73,470	73,470
							General-Voted	2597	Voucher	24,490	0	0	0	24,490	24,490
							General-Voted	2637	Voucher	12,245	0	0	0	12,245	12,24
							General-Voted	2640	Voucher	73,470	0	0	0	73,470	73,470

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Dema	nd :	47 ADMII	NISTRA	ATION OF ANIMAI	LHUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	y Depar	tment										
Т	reasu	ıry	Tura Treasury	7											
i).D.O.	.:	100010 Sr.	A .H &	Vety. Officer (Distr	ict Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	onth o	of Acco	unt: DEC/2023												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00		(09) Livestock Farms - Garo Hills	0	02. Wages		Voted-Sixth- Schedule-Garo	2642	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			2,44,900	0	0	0	2,44,900	2,44,900
					(13) Office Expenses		General-Voted	1275	Voucher	44,000	0	0	0	44,000	44,000
							General-Voted	2425	Voucher	44,000	0	0	0	44,000	44,000
							General-Voted	2635	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			91,500	0	0	0	91,500	91,500
					21. Materials And		General-Voted	1281	Voucher	51,380	0	0	0	51,380	51,380
					Supplies, Store And Equipments		General-Voted	2418	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	2419	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	2420	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	2421	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	2422	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	2556	Voucher	20,160	0	0	0	20,160	20,160
							General-Voted	2557	Voucher	11,460	0	0	0	11,460	11,460
							General-Voted	2558	Voucher	29,080	0	0	0	29,080	29,080
							General-Voted	2561	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	2562	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	2563	Voucher	13,500	0	0	0	13,500	13,500
							General-Voted	2564	Voucher	13,500	0	0	0	13,500	13,500
							General-Voted	2567	Voucher	50,000	0	0	0	50,000	50,000
							General-Voted	2572	Voucher	29,000	0	0	0	29,000	29,000
ĺ							General-Voted	2573	Voucher	16,500	0	0	0	16,500	16,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Demand:	47 ADMI	NISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	A.H and Vet	y Depar	tment										
Treasury	Tura Treasury	y											
D.D.O. :	100010 Sr.	A .H &	Vety. Officer (Distr	rict Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Month of Accou	int: DEC/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		S 				(State)		8009	- 7610		(A.G.))
	09) Livestock Farms -	0	21. Materials And		General-Voted	2600	Voucher	13,500	0	0	0	13,500	13,500
	Garo Hills		Supplies, Store And Equipments		General-Voted	2602	Voucher	13,500	0	0	0	13,500	13,500
			Equipments		General-Voted	2605	Voucher	4,500	0	0	0	4,500	4,500
					General-Voted	2608	Voucher	13,500	0	0	0	13,500	13,500
					General-Voted	2610	Voucher	13,500	0	0	0	13,500	13,500
					General-Voted	2611	Voucher	13,500	0	0	0	13,500	13,500
					General-Voted	2632	Voucher	8,625	0	0	0	8,625	8,625
					General-Voted	2645	Voucher	57,500	0	0	0	57,500	57,500
				Total Object I	Head 21:			4,72,705	0	0	0	4,72,705	4,72,705
			51.Motor Vehicles		Voted-Sixth- Schedule-Garo	1561	Voucher	9,005	0	0	0	9,005	9,005
					General-Voted	1562	Voucher	42,000	0	0	0	42,000	42,000
					General-Voted	2571	Voucher	14,494	0	0	0	14,494	14,494
				Total Object I	Head 51 :			65,499	0	0	0	65,499	65,499
				Total Sub Hea	ıd:			24,88,218	0	97,680	22,000	23,68,538	24,88,218
				Total Minor H	lead 102 :			24,88,218	0	97,680	22,000	23,68,538	24,88,218
				Total Sub Maj	jor Head θ :			24,88,218	0	97,680	22,000	23,68,538	24,88,218
				Total Major H	Iead 2403:			24,88,218	0	97,680	22,000	23,68,538	24,88,218
				Total of Mont	h :			24,88,218	0	97,680	22,000	23,68,538	24,88,218
				Total of DDO	<i>100010</i> :			96,12,086	49,000	6,15,040	88,000	88,60,046	95,63,086
Reconciliation	Portion												

2403 00

2403 00

2403 00

2403 00

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

0

0

0

(13) Office Expenses

21. Materials And

21. Materials And

51.Motor Vehicles

51.Motor Vehicles

Equipments

Supplies, Store And

Supplies, Store And Equipments

704

16,000

4,72,705

23,000

70,994

17,400

102 (09) Livestock Farms - Garo Hills

102 (09) Livestock Farms - Garo Hills

102 (09) Livestock Farms - Garo Hills

102 (09) Livestock Farms - Garo Hills

102 (09) Livestock Farms - Garo Hills

			SIIII	long	Page No.	704	
Up to Accounting	Month December of Financial Year 2023-	2024			Run Date:	25/01/2024	
Demand:	47 ADMINISTRATION OF ANIMA	L HUSBANI	DRY AND VETERINARY	DEPARTMENT			
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100010 Sr. A .H & Vety. Officer (Distr	rict Cattle Bro	eeding) Farm West Garo Hi	ills Rongkhon Tura			
Internal Adjustme	nt of A.G. Office:						
		DDO	wise Total (Original +Re	econcilation+IA) :		Ş	05,63,086
Summary of DDO	wise expenditure_						
2403 00 102 (09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		3	37,82,091
2403 00 102 (09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3	38,37,426
2403 00 102 (09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted		1	0,91,385
2403 00 102 (09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo			1,21,265
2403 00 102 (09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted			16,280
2403 00 102 (09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			19,540
2403 00 102 (09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted			95,000

General-Voted

General-Voted

Voted-Sixth-Schedule-Garo

Voted-Sixth-Schedule-Garo

Voted-Sixth-Schedule-Garo

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date : 25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Tura Treasury
D.D.O. :	100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura
Summary of DDO v	vise expenditure
	95,63,086

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

De	eman	id:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partr	ment :	A.H and Vo	ety Depar	tment										
Tr	easur	ry	Tura Treasu	ıry											
D .	D.O.	:	100011 Si	r. A H & '	Vety Officer Medium	Farm Dalu									
Mo	nth of	f Accour	nt: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ircau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	105 (10	O) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	156	Voucher	2,88,646	5 0	11,710	0	2,76,936	2,88,646
						Total Object I	Head 1 :			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Sub Hea	d:			2,88,646	6 0	11,710	0	2,76,936	2,88,646
						Total Minor H	lead 105 :			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Sub Maj	jor Head θ :			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Major H	lead 2403:			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total of Mont	h :			2,88,646	0	11,710	0	2,76,936	2,88,646
Mo	nth of	f Accour	nt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00	105 (10	O) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	415	Voucher	2,88,646	j 0	11,710	0	2,76,936	2,88,646
							Voted-Sixth- Schedule-Garo	472	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148
							Voted-Sixth- Schedule-Garo	474	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148
						Total Object I	Head 1:			5,42,942	2 0	37,710	0	5,05,232	5,42,942
					02. Wages		Voted-Sixth- Schedule-Garo	939	Voucher	70,983	0	0	0	70,983	70,983
						Total Object H	Head 2 :			70,983	3 0	0	0	70,983	70,983

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Run Date:

	Demai	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depart														
					ment										
<u> </u>	Treasu		Tura Treasury												
	D.D.O.	:	100011 Sr.	A H & V	/ety Officer Medium	n Farm Dalu									
N	Ionth (of Acco	ount: MAY/2023												
			r Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		l Head	Sub Head		Schme				(State)		8009	- 7610	(F	(A.G.))
2403	00	105	(10) Pig Farm, Dalu			Total Sub Hea	d :			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total Minor H	lead 105:			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total Sub Maj	or Head θ :			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total Major H	lead 2403:			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total of Montl	n :			6,13,925	0	37,710	0	5,76,215	6,13,925
N	Ionth (of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licac	Head		i iicau	Head		Scime				(State)		8009	- 7610		(A.G.))
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1085	Voucher	10,334	0	0	0	10,334	10,334
			Board/ Telephone Bill. (Bsnl)			Total Object H	Iead 14 :			10,334	0	0	0	10,334	10,334
						Total Sub Hea	d :			10,334	0	0	0	10,334	10,334
						Total Minor H	[ead 1:			10,334	0	0	0	10,334	10,334
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1312	Voucher	18,280	0	0	0	18,280	18,280
							Voted-Sixth- Schedule-Garo	1317	Voucher	39,860	0	0	0	39,860	39,860
							Voted-Sixth- Schedule-Garo	74	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646
							Voted-Sixth- Schedule-Garo	88	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148

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Run Date:

	Dema	ınd :	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
J	Depar	tment :	A.H and Ve	ety Depart	ment										
7	Freasi	ury	Tura Treasu	ry											
j	D.D.O). :	100011 Si	. A H & V	Vety Officer Medium	Farm Dalu									
M	Ionth	of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			4,73,934	0	24,710	0	4,49,224	4,73,934
					02. Wages		Voted-Sixth- Schedule-Garo	835	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Hea	d :			5,09,484	0	24,710	0	4,84,774	5,09,484
						Total Minor H	lead 105 :			5,09,484	0	24,710	0	4,84,774	5,09,484
						Total Sub Maj	or Head 0:			5,19,818	0	24,710	0	4,95,108	5,19,818
						Total Major H	lead 2403:			5,19,818	0	24,710	0	4,95,108	5,19,818
						Total of Montl	n :			5,19,818	0	24,710	0	4,95,108	5,19,818
M	Ionth	of Acco	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuc	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	353	Voucher	2,96,618	0	11,710	0	2,84,908	2,96,618
							Voted-Sixth- Schedule-Garo	366	Voucher	1,30,804	0	13,000	0	1,17,804	1,30,804
						Total Object H	Iead 1 :			4,27,422	0	24,710	0	4,02,712	4,27,422
					02. Wages		Voted-Sixth- Schedule-Garo	404	Voucher	35,550	0	0	0	35,550	35,550
						Total Object F	Iead 2 :			35,550	0	0	0	35,550	35,550

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Run Date:

I	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D)epart	tment :	A.H and Ve	ty Depart	tment										
T	reasu	ıry	Tura Treasur	y											
į	D.D.O	.:	100011 Sr.	A H & V	Vety Officer Medium	n Farm Dalu									
M	onth o	of Accou	unt: JUL/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1118	Voucher	5,410	0	0	0	5,410	5,410
					Allowances		Voted-Sixth- Schedule-Garo	1119	Voucher	5,100	0	0	0	5,100	5,100
						Total Object I	Head 11:			10,510	0	0	0	10,510	10,510
						Total Sub Hea	ıd:			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total Minor H	Iead 105:			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total Sub Ma	jor Head θ :			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total Major H	Iead 2403:			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total of Mont	h :			4,73,482	0	24,710	0	4,48,772	4,73,482
M	onth	of Accou	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2403	00	1	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	892	Voucher	19,680	0	0	0	19,680	19,680
			Board/ Telephone Bill. (Bsnl)			Total Object I	Head 14 :			19,680	0	0	0	19,680	19,680
						Total Sub Hea	ıd:			19,680	0	0	0	19,680	19,680
						Total Minor H	Iead 1:			19,680	0	0	0	19,680	19,680
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	496	Voucher	3,02,328	0	11,850	0	2,90,478	3,02,328

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Run Date:

D	eman	ıd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and	Vety Depar	tment										
Tr	easu	ry	Tura Trea	sury											
D.	D.O.	:	100011	Sr. A H & `	Vety Officer Medium	n Farm Dalu									
Mo	nth o	f Accou	nt: AUG/202	3											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	105 (1	0) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	578	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,47
						Total Object H	Head 1 :			4,36,804	0	24,850	0	4,11,954	4,36,80
					02. Wages		Voted-Sixth- Schedule-Garo	494	Voucher	36,735	0	0	0	36,735	36,73
						Total Object F	Head 2 :			36,735	0	0	0	36,735	36,73
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	520	Voucher	2,500	0	0	0	2,500	2,50
						Total Object I	Head 13 :			2,500	0	0	0	2,500	2,50
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	965	Voucher	8,700	0	0	0	8,700	8,70
					Equipments	Total Object I	Head 21 :			8,700	0	0	0	8,700	8,70
						Total Sub Hea	d:			4,84,739	0	24,850	0	4,59,889	4,84,73
						Total Minor H	lead 105 :			4,84,739	0	24,850	0	4,59,889	4,84,73
						Total Sub Maj	jor Head θ :			5,04,419	0	24,850	0	4,79,569	5,04,41
						Total Major H	lead 2403:			5,04,419	0	24,850	0	4,79,569	5,04,41
						Total of Mont	h :			5,04,419	0	24,850	0	4,79,569	5,04,41
Mo	nth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros
	Head			Head		-				(State)		8009	- 7610		(A.G.)

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Run Date : 25/01/2024

D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	y Depar	tment										
Ti	reasu	ıry	Tura Treasury	/											
D	D.O.	. :	100011 Sr.	A H &	Vety Officer Medium	n Farm Dalu									
Mo	nth o	of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1078	Voucher	28,489	0	0	0	28,489	28,489
			Board/ Telephone Bill. (Bsnl)			Total Object I	Iead 14 :			28,489	0	0	0	28,489	28,489
						Total Sub Hea	d:			28,489	0	0	0	28,489	28,489
						Total Minor H	lead 1:			28,489	0	0	0	28,489	28,489
		105	10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1249	Voucher	36,896	0	0	0	36,896	36,896
							Voted-Sixth- Schedule-Garo	384	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188
							Voted-Sixth- Schedule-Garo	392	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476
						Total Object I	Iead 1:			4,76,560	0	24,850	0	4,51,710	4,76,560
					02. Wages		Voted-Sixth- Schedule-Garo	1079	Voucher	36,735	0	0	0	36,735	36,735
						Total Object I	Head 2:			36,735	0	0	0	36,735	36,735
						Total Sub Hea	d :			5,13,295	0	24,850	0	4,88,445	5,13,295
						Total Minor H	lead 105 :			5,13,295	0	24,850	0	4,88,445	5,13,295
						Total Sub Ma	or Head 0:			5,41,784	0	24,850	0	5,16,934	5,41,784
						Total Major H	lead 2403:			5,41,784	0	24,850	0	5,16,934	5,41,784
						Total of Mont	h :			5,41,784	0	24,850	0	5,16,934	5,41,784
Mo	nth o	of Accou	unt: OCT/2023												

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Part Part	Dema	and :	47 AD	OMINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu	Depar	tment :	A.H and	Vety Depart	ment										
Month of Account: OCT/2023 Major Sub Minor	Treasi	ury	Tura Trea	sury											
Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Head Head Head Head Head Head Head Head	D.D. 0). :	100011	Sr. A H & V	ety Officer Medium	Farm Dalu									
Plead Major Head He	Month	of Accou	int: OCT/2023	3											
Head Head	•				Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Allowance Schedule-Garo 393 Voucher 3,05,188 0 11,850 0 2,93,338 3,05,	•									(State)		8009	- 7610		(A.G.))
Schedule-Garo Schedule-Gar	2403 00	105	10) Pig Farm, Dalu	0				390	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476
02. Wages								393	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188
Schedule-Garo Total Object Head 2 : 35,550 0 0 0 35,550 35,						Total Object H	Iead 1 :			4,39,664	0	24,850	0	4,14,814	4,39,664
21. Materials And Supplies, Store And Equipments 1387 Voucher 7,800 0 0 0 0 7,800 7,					02. Wages			490	Voucher	35,550	0	0	0	35,550	35,550
Supplies, Store And Equipments Schedule-Garo Total Object Head - 21 : 7,800 0 0 0 7,800 7,						Total Object H	Iead 2:			35,550	0	0	0	35,550	35,550
Total Object Head: 21: 7,800 0 0 0 7,800 7, Total Sub Head: 4,83,014 0 24,850 0 4,58,164 4,83, Total Minor Head 105: 4,83,014 0 24,850 0 4,58,164 4,83, Total Sub Major Head 0: 4,83,014 0 24,850 0 4,58,164 4,83, Total Major Head 2403: 4,83,014 0 24,850 0 4,58,164 4,83, Total Major Head 2403: 4,83,014 0 24,850 0 4,58,164 4,83, Total of Month: 4,83,014 0 24,850 0 4,58,164 4,83, Month of Account: NOV/2023 Major Sub Minor Sub Sub Object Head Schme Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E) (A.G. A&E)					Supplies, Store And			1387	Voucher	7,800	0	0	0	7,800	7,800
Total Minor Head 105 : 4,83,014 0 24,850 0 4,58,164 4,83, 4,83,014 0					Equipments	Total Object H	lead 21 :			7,800	0	0	0	7,800	7,800
Total Sub Major Head 0 : 4,83,014 0 24,850 0 4,58,164 4,83,						Total Sub Hea	d :			4,83,014	0	24,850	0	4,58,164	4,83,014
Total Major Head 2403 : 4,83,014 0 24,850 0 4,58,164 4,83,						Total Minor H	ead 105:			4,83,014	0	24,850	0	4,58,164	4,83,014
Total of Month : 4,83,014 0 24,850 0 4,58,164 4,83, Month of Account: NOV/2023 Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Of Head Head Head Head Head Head Head Head						Total Sub Maj	or Head 0:			4,83,014	0	24,850	0	4,58,164	4,83,014
Month of Account: NOV/2023 Major Sub Minor Sub Head Major Head Head Head Head Head Sub Head Sub Schme Head Plan/Non-Plan T.V. No. Type Schme Schme Gross Deduction Amount by DDO (State) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Amount (A.G. A&E) 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth- 462 Voucher 1,34,476 0 13,000 0 1,21,476 1,34,476						Total Major H	ead 2403:			4,83,014	0	24,850	0	4,58,164	4,83,014
						Total of Month	ı :			4,83,014	0	24,850	0	4,58,164	4,83,014
Head Major Head Head Sub Head	Month	of Accou	nt: NOV/202	23											
Head Head (State) 8009 - 7610 (A.C. 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth- 462 Voucher 1,34,476 0 13,000 0 1,21,476 1,34,					Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
										(State)		8009	- 7610		(A.G.))
	2403 00	105	10) Pig Farm, Dalu	0				462	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tı	reasu	ry	Tura Treasur	у											
D.	D.O.	:	100011 Sr	A H & `	Vety Officer Medium	n Farm Dalu									
Mo	nth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	105 (10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	488	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188
						Total Object I	Head 1:			4,39,664	0	24,850	0	4,14,814	4,39,664
					02. Wages		Voted-Sixth- Schedule-Garo	684	Voucher	36,735	0	0	0	36,735	36,735
						Total Object I	Head 2:			36,735	0	0	0	36,735	36,735
						Total Sub Hea	ıd :			4,76,399	0	24,850	0	4,51,549	4,76,399
						Total Minor H	Iead 105:			4,76,399	0	24,850	0	4,51,549	4,76,399
						Total Sub Maj	jor Head θ :			4,76,399	0	24,850	0	4,51,549	4,76,399
						Total Major H	Lead 2403:			4,76,399	0	24,850	0	4,51,549	4,76,399
						Total of Mont	h :			4,76,399	0	24,850	0	4,51,549	4,76,399
Mo	onth o	of Accou	int: DEC/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105 (10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1636	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth- Schedule-Garo	2048	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188
							Voted-Sixth- Schedule-Garo	2051	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476
							Voted-Sixth-	583	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Tura Treasur	y											
Ď	.D.O.	:	100011 Sr.	A H & V	Vety Officer Medium	n Farm Dalu									
Mo	onth o	f Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	00	105 (10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	584	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476
						Total Object H	Iead 1 :			9,14,328	0	49,700	0	8,64,628	9,14,328
					02. Wages		Voted-Sixth- Schedule-Garo	2582	Voucher	36,735	0	0	0	36,735	36,735
							Voted-Sixth- Schedule-Garo	647	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	Iead 2 :			72,285	0	0	0	72,285	72,285
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1280	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Iead 13 :			2,500	0	0	0	2,500	2,500
						Total Sub Hea	d :			9,89,113	0	49,700	0	9,39,413	9,89,113
						Total Minor H	lead 105:			9,89,113	0	49,700	0	9,39,413	9,89,113
						Total Sub Maj	or Head θ :			9,89,113	0	49,700	0	9,39,413	9,89,113
						Total Major H	lead 2403:			9,89,113	0	49,700	0	9,39,413	9,89,113
						Total of Month	ı :			9,89,113	0	49,700	0	9,39,413	9,89,113
						Total of DDO	<i>100011</i> :			48,90,600	0	2,47,940	0	46,42,660	48,90,600
			Portion nent of A.G. Office	<u>.</u>											
		110,000		•		DDO wis	e Total (Original	+Reconcil:	ation+IA) :						48,90,600
Sum	mary	of DD	O wise expenditu	<u>re</u>		220 (115)	Crigina	. Acconcile							10,20,000
₹72 a24	4 1-4	4m // aa =													

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Up to Accounting Month December of Financial Year 2023-2024

Run Date:

Demand:	47 ADMINISTRATION OF ANIMAL HU	ISBAND	PRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100011 Sr. A H & Vety Officer Medium Far	rm Dalu			
Summary of DDO	wise expenditure				
	Payment Due To Me.Pdcl/ Municipal Board/ Felephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	58,503
2403 00 105 ((10) Pig Farm, Dalu		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,39,964
2403 00 105 ((10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	3,60,123
2403 00 105 ((10) Pig Farm, Dalu		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,510
2403 00 105 ((10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00 105 ((10) Pig Farm, Dalu		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	16,500
					48,90,600

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Run Date : 25/01/2024

)ema	nd :	47 A	DMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and	l Vety Depar	tment										
Т	reasu	ıry	Tura Tr	easury											
Ď	.D.O.	. :	100012	Manager Fe	eed Mills Rongkhon										
Mo	onth o	of Acco	unt: APR/20	23											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill Tu	ra 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	179	Voucher	3,12,205	1,000	40,790	0	2,70,415	3,11,205
							Voted-Sixth- Schedule-Garo	181	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth- Schedule-Garo	223	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408
						Total Object H	Iead 1:			4,74,256	1,000	52,790	0	4,20,466	4,73,256
						Total Sub Hea	d :			4,74,256	1,000	52,790	0	4,20,466	4,73,256
						Total Minor H	lead 107 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256
						Total Sub Maj	or Head θ :			4,74,256	1,000	52,790	0	4,20,466	4,73,256
						Total Major H	lead 2403:			4,74,256	1,000	52,790	0	4,20,466	4,73,256
						Total of Montl	h :			4,74,256	1,000	52,790	0	4,20,466	4,73,256
Mo	onth o	of Acco	unt: MAY/2	023											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill Tu	ra 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	452	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth- Schedule-Garo	453	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205
							Voted-Sixth- Schedule-Garo	470	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408
						Total Object H	Iead <i>1 :</i>								
T 70 04															

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

I	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment	: A.H and Vet	y Depart	tment										
Т	reasu	ıry	Tura Treasur	y											
Ď	.D.O.	:	100012 Ma	nager Fe	eed Mills Rongkhon										
M	onth o	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticad	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance					4,74,256	1,000	52,790	4,400	4,16,066	4,73,256
					02. Wages		Voted-Sixth- Schedule-Garo	938	Voucher	48,190	0	0	0	48,190	48,190
						Total Object H	lead 2 :			48,190	0	0	0	48,190	48,190
						Total Sub Head	d :			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total Minor H	ead 107:			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total Sub Maj	or Head 0:			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total Major H	ead 2403:			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total of Month	ı :			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
M	onth o	of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1313	Voucher	19,380	0	0	0	19,380	19,380
							Voted-Sixth- Schedule-Garo	1315	Voucher	42,760	0	0	0	42,760	42,760
							Voted-Sixth- Schedule-Garo	1316	Voucher	3,480	0	0	0	3,480	3,480
							Voted-Sixth- Schedule-Garo	65	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth-	66	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408

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Run Date:

D	eman	nd:	47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY AND VE	TERINARY DE	PARTMENT						
Do	epartı	ment :	A.H and V	ety Depar	tment									
Tı	reasu	ry	Tura Treası	ıry										
D.	D.O.	:	100012 N	Ianager Fe	eed Mills Rongkhon									
Mo	nth o	f Accou	nt: JUN/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/No	on-Plan T.V. N	lo. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Schine			(State)		8009	- 7610		(A.G.))
2403	00	107 (0	06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205
						Total Object Head 1	•		5,39,876	1,000	52,790	4,400	4,81,686	5,38,876
					02. Wages	Voted-Six Schedule-		Voucher	24,490	0	0	0	24,490	24,490
						Total Object Head 2	•		24,490	0	0	0	24,490	24,490
					(11) Travel Expenses, Conveyance	Voted-Six Schedule-		Voucher	1,800	0	0	0	1,800	1,800
					Allowances	Voted-Six Schedule-		Voucher	1,800	0	0	0	1,800	1,800
						Total Object Head 11	:		3,600	0	0	0	3,600	3,600
						Total Sub Head:			5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
						Total Minor Head 10	07 :		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
						Total Sub Major Head	0:		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
						Total Major Head	2403 :		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
						Total of Month:			5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
Mo	nth o	of Accou	nt: JUL/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/No Schme	on-Plan T.V. N	lo. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Voted-Six Schedule-		Voucher	1,507	0	0	0	1,507	1,507

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	\0.m= a =	d .	47 ADM	NIICTD 4	TION OF ANIMAL	HILIOD ANDDAY	AND VETEDINA	DV DEDAT	OTMENT						
D	emai	na :	47 ADM	INIS I KA	ATION OF ANIMAL	, HUSBANDK Y	AND VEIEKINA	KI DEPAI	CI WEN I						
De	epart	tment	: A.H and Ve	y Depar	tment										
Tr	reasu	ıry	Tura Treasur	у											
D.	D.O.	.:	100012 Ma	ınager Fe	eed Mills Rongkhon										
Mo	onth (of Acc	ount: JUL/2023												
Iajor	Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Total Object I	Head 14 :			1,507	0	0	0	1,507	1,50′
			Board/ Telephone Bill. (Bsnl)			Total Sub Hea	ad:			1,507	0	0	0	1,507	1,50′
						Total Minor H	Head 1:			1,507	0	0	0	1,507	1,50
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1003	Voucher	6,836	0	0	0	6,836	6,830
							Voted-Sixth- Schedule-Garo	1315	Voucher	79,495	0	0	0	79,495	79,49
							Voted-Sixth- Schedule-Garo	373	Voucher	1,39,284	0	12,000	0	1,27,284	1,39,284
							Voted-Sixth- Schedule-Garo	375	Voucher	3,20,757	1,000	40,790	4,400	2,74,567	3,19,75
							Voted-Sixth- Schedule-Garo	378	Voucher	27,339	0	0	0	27,339	27,339
						Total Object I	Head 1:			5,73,711	1,000	52,790	4,400	5,15,521	5,72,71
					02. Wages		Voted-Sixth- Schedule-Garo	958	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	926	Voucher	7,380	0	0	0	7,380	7,380
					Allowances	Total Object I	Head 11:			7,380	0	0	0	7,380	7,380
						Total Sub Hea	ad:			6,04,791	1,000	52,790	4,400	5,46,601	6,03,79
						Total Minor H	Head 107:			6,04,791	1,000	52,790	4,400	5,46,601	6,03,79
						Total Sub Ma	jor Head 0 :			6,06,298	1,000	52,790	4,400	5,48,108	6,05,298

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Run Date:

		_														
) emar	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT							
Department			at: A.H and Vety Department													
T	reasu	ry	Tura Treasury													
i D	.D.O.	:	100012 Mar	ager Fe	eed Mills Rongkhon											
Me	onth o	of Acco	ount: JUL/2023													
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount		Net Amount	Gross	
Head Major Head Head				Sub Head	v	Schme	ran/1001-1 ran	1.,	Турс	Amount (State)	by DDO	(as per A.G. A&E)		(as per SOP)	Amount (A.G.))	
												8009 - 7610				
2403						Total Major H	lead 2403:			6,06,298	1,000	52,790	4,400	5,48,108	6,05,298	
						Total of Mont	h :			6,06,298	1,000	52,790	4,400	5,48,108	6,05,298	
Mo	onth o	f Acco	ount: AUG/2023													
Major	Sub	Mino	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross	
			Head												Amount (A.G.))	
	Head									(State)		8009	- 7610		(A.G.))	
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	1545	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object I	Head 21:			20,000	0	0	0	20,000	20,000	
						Total Sub Hea	ıd :			20,000	0	0	0	20,000	20,000	
			(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	1543	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object I	Head 21 :			20,000	0	0	0	20,000	20,000	
						Total Sub Hea	ıd:			20,000	0	0	0	20,000	20,000	
			Tota				lead 105 :			40,000	0	0	0	40,000	40,000	
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1448	Voucher	46,000	0	0	0	46,000	46,000	
							Voted-Sixth- Schedule-Garo	1490	Voucher	1,336	0	0	0	1,336	1,336	
							Voted-Sixth- Schedule-Garo	582	Voucher	1,39,284	0	12,000	0	1,27,284	1,39,284	
							Voted-Sixth- Schedule-Garo	598	Voucher	27,339	0	0	0	27,339	27,339	

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Γ	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Tura Treasury	y											
Ď	.D.O.	:	100012 Ma	nager Fe	eed Mills Rongkhon										
Mo	onth (of Acco	unt: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	599	Voucher	3,30,036	1,000	28,960	4,400	2,95,676	3,29,036
						Total Object Hea	ad 1:			5,43,995	1,000	40,960	4,400	4,97,635	5,42,995
					02. Wages		Voted-Sixth- Schedule-Garo	977	Voucher	24,490	0	0	0	24,490	24,490
						Total Object Hea	ad 2:			24,490	0	0	0	24,490	24,490
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	897	Voucher	1,200	0	0	0	1,200	1,200
						Total Object Hea	ad 13 :			1,200	0	0	0	1,200	1,200
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	728	Voucher	21,000	0	0	0	21,000	21,000
					Equipments	Total Object Hea	ad 21 :			21,000	0	0	0	21,000	21,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	1464	Voucher	14,500	0	0	0	14,500	14,500
						Total Object Hea	ad 51:			14,500	0	0	0	14,500	14,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Garo	896	Voucher	2,200	0	0	0	2,200	2,200
					Fidilit	Total Object Hea	ad 52 :			2,200	0	0	0	2,200	2,200
						Total Sub Head	:			6,07,385	1,000	40,960	4,400	5,61,025	6,06,385
						Total Minor Hea	ad 107 :			6,07,385	1,000	40,960	4,400	5,61,025	6,06,385
						Total Sub Major	Head 0:			6,47,385	1,000	40,960	4,400	6,01,025	6,46,385
						Total Major Hea	ad 2403:			6,47,385	1,000	40,960	4,400	6,01,025	6,46,385

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Run Date:

De	eman	ıd:	47 AD	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartr	ment :	A.H and	Vety Depar	tment										
Tr	easur	ry	Tura Trea	sury											
D. 1	D.O.	:	100012	Manager Fe	eed Mills Rongkhon										
Moi	nth o	f Accou	nt: AUG/202	.3											
		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	(as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			6,47,385	1,000	40,960	4,400	6,01,025	6,46,385
Moi	nth o	f Accou	nt: SEP/2023	1											
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107 (0	6) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	44,120	0	6,500	2,200	35,420	44,120
							Voted-Sixth- Schedule-Garo	415	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	417	Voucher	2,87,252	1,000	17,460	2,200	2,66,592	2,86,252
						Total Object I	Head 1 :			3,58,711	1,000	23,960	4,400	3,29,351	3,57,711
					02. Wages		Voted-Sixth- Schedule-Garo	707	Voucher	2,18,040	0	0	0	2,18,040	2,18,040
							Voted-Sixth- Schedule-Garo	708	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			2,42,530	0	0	0	2,42,530	2,42,530
						Total Sub Hea	d:			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total Minor H	lead 107 :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total Sub Maj	jor Head θ :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total Major H	lead 2403:			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total of Mont	h :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241

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Run Date:

De		th of Account: OCT/2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount (Class)													
	eman	ıd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	ment:	A.H and Ve	ty Depart	ment										
Tre	easur	ry	Tura Treasur	·y											
D.J	D.O. :	:	100012 Ma	anager Fe	ed Mills Rongkhon										
Mor	nth of	f Accou	nt: OCT/2023												
					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					
	lead		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107 (0	06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	395	Voucher	2,87,252	0	10,460	2,200	2,74,592	2,87,252
							Voted-Sixth- Schedule-Garo	396	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	397	Voucher	44,120	0	6,500	2,200	35,420	44,120
						Total Object F	Head 1:			3,58,711	0	16,960	4,400	3,37,351	3,58,711
					02. Wages		Voted-Sixth- Schedule-Garo	564	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	567	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	Head 2:			59,250	0	0	0	59,250	59,250
						Total Sub Hea	ıd:			4,17,961	0	16,960	4,400	3,96,601	4,17,961
						Total Minor H	Iead 107 :			4,17,961	0	16,960	4,400	3,96,601	4,17,961
						Total Sub Maj	jor Head θ :			4,17,961	0	16,960	4,400	3,96,601	4,17,961
						Total Major H	Iead 2403:			4,17,961	0	16,960	4,400	3,96,601	4,17,961
						Total of Mont	h :			4,17,961	0	16,960	4,400	3,96,601	4,17,961
Mor	nth of	f Accou	nt: NOV/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
Head M	Iajor I ead		Head	Sub Head		Schme				Amount (State)	by DDO	8009	- 7610	(as per SUF)	Amount (A.G.))
1															

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dei	mand :	4	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A	.H and Vet	y Depart	ment										
Tre	asury	Т	ura Treasur	y											
D.D	.O. :	1	00012 Ma	nager Fe	eed Mills Rongkhon										
Mon	th of Acc	ount: N	IOV/2023												
	ub Mino ajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	i ileau		Head		Schine				(State)		8009	- 7610		(A.G.)
2403 0	0 107	(06) Feed	Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	484	Voucher	44,120	0	0	2,200	41,920	44,120
							Voted-Sixth- Schedule-Garo	493	Voucher	2,87,252	0	14,210	2,200	2,70,842	2,87,252
							Voted-Sixth- Schedule-Garo	494	Voucher	27,339	0	0	0	27,339	27,339
						Total Object H	Head 1:			4,80,415	0	14,210	4,400	4,61,805	4,80,415
					02. Wages		Voted-Sixth- Schedule-Garo	756	Voucher	36,735	0	0	0	36,735	36,735
							Voted-Sixth- Schedule-Garo	757	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	Head 2:			61,225	0	0	0	61,225	61,225
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1342	Voucher	56,300	0	0	0	56,300	56,300
						Total Object I	Head 13 :			56,300	0	0	0	56,300	56,300
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1343	Voucher	19,000	0	0	0	19,000	19,000
					Equipments		Voted-Sixth- Schedule-Garo	1344	Voucher	20,290	0	0	0	20,290	20,290
						Total Object I	Head 21 :			39,290	0	0	0	39,290	39,290
						Total Sub Hea	d:			6,37,230	0	14,210	4,400	6,18,620	6,37,230
						Total Minor H	lead 107 :			6,37,230	0	14,210	4,400	6,18,620	6,37,230
						Total Sub Maj	jor Head 0:			6,37,230	0	14,210	4,400	6,18,620	6,37,230
						Total Major H	lead 2403 :			6,37,230	0	14,210	4,400	6,18,620	6,37,230

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Page No. Run Date: 25/01/2024

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Demand:	47 ADM	NISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAR	TMENT						
Departmen	t: A.H and Vet	y Depar	tment										
Treasury	Tura Treasur	y											
	100012 Ma	nager Fe	eed Mills Rongkhon										
Month of Ac	count: NOV/2023												
Major Sub Min Head Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Mont	h :			6,37,230	0	14,210	4,400	6,18,620	6,37,230
Month of Ac	count: DEC/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	2579	Voucher	6,14,040	0	0	0	6,14,040	6,14,040
			Equipments	Total Object I	Head 21 :			6,14,040	0	0	0	6,14,040	6,14,040
				Total Sub Hea	ıd:			6,14,040	0	0	0	6,14,040	6,14,040
	(06) Pig Farm, Baghmar	n 0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	1278	Voucher	21,500	0	0	0	21,500	21,500
			Equipments	Total Object I	Head 21 :			21,500	0	0	0	21,500	21,500
				Total Sub Hea	ıd:			21,500	0	0	0	21,500	21,500
	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	1277	Voucher	21,000	0	0	0	21,000	21,000
			Equipments	Total Object I	Head 21 :			21,000	0	0	0	21,000	21,000
				Total Sub Hea	ıd:			21,000	0	0	0	21,000	21,000
	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials		Voted-Sixth- Schedule-Garo	2578	Voucher	10,14,492	0	0	0	10,14,492	10,14,492
				Total Object I	Head 21 :			10,14,492	0	0	0	10,14,492	10,14,492
				Total Sub Hea	ıd:			10,14,492	0	0	0	10,14,492	10,14,492

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Run Date:

D	emar	nd:	47 ADM	INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tr	easu	ry	Tura Treasur	.y											
D .	D.O.	:	100012 Ma	anager F	eed Mills Rongkhon										
Mo	nth o	of Accou	int: DEC/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Head		Sciine				(State)		8009	- 7610		(A.G.)
2403	00	105				Total Minor H	Head 105:			16,71,032	0	0	0	16,71,032	16,71,03
		107	06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2011	Voucher	1,15,546	0	20,860	0	94,686	1,15,54
							Voted-Sixth- Schedule-Garo	2041	Voucher	27,339	0	0	0	27,339	27,33
							Voted-Sixth- Schedule-Garo	2043	Voucher	44,120	0	0	2,200	41,920	44,12
							Voted-Sixth- Schedule-Garo	2046	Voucher	2,89,700	0	14,390	2,200	2,73,110	2,89,70
							Voted-Sixth- Schedule-Garo	2565	Voucher	13,300	0	0	0	13,300	13,30
							Voted-Sixth- Schedule-Garo	581	Voucher	3,45,588	0	61,500	0	2,84,088	3,45,58
							Voted-Sixth- Schedule-Garo	582	Voucher	1,15,546	0	20,860	0	94,686	1,15,54
							Voted-Sixth- Schedule-Garo	585	Voucher	2,89,700	0	14,390	2,200	2,73,110	2,89,70
							Voted-Sixth- Schedule-Garo	586	Voucher	27,339	0	0	0	27,339	27,33
							Voted-Sixth- Schedule-Garo	587	Voucher	44,120	0	0	2,200	41,920	44,12
						Total Object I	Head 1:			13,12,298	0	1,32,000	8,800	11,71,498	13,12,29
					02. Wages		Voted-Sixth- Schedule-Garo	2559	Voucher	36,735	0	0	0	36,735	36,73.
							Voted-Sixth- Schedule-Garo	2560	Voucher	24,490	0	0	0	24,490	24,49
							Voted-Sixth- Schedule-Garo	953	Voucher	23,700	0	0	0	23,700	23,70
							Voted-Sixth-	954	Voucher	23,700	0	0	0	23,700	23,70

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D	eman	d :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDE	RY AND VETERINA	RY DEPA	RTMENT						
De	partn	nent :	A.H and Vety	Depar	tment										
Tr	easur	·y	Tura Treasury												
D.	D.O. :	:	100012 Mar	nager F	eed Mills Rongkhon										
Mo	nth of	f Acco	unt: DEC/2023												
Major Head N				Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	107	06) Feed Mill Tura	0	02. Wages		Voted-Sixth- Schedule-Garo	955	Voucher	11,850	0	0	0	11,850	11,850
						Total Objec	et Head 2 :			1,20,475	0	0	0	1,20,475	1,20,475
						Total Sub H	lead:			14,32,773	0	1,32,000	8,800	12,91,973	14,32,773
						Total Minor	r Head 107 :			14,32,773	0	1,32,000	8,800	12,91,973	14,32,773
						Total Sub M	Major Head θ :			31,03,805	0	1,32,000	8,800	29,63,005	31,03,805
						Total Major	r Head 2403 :			31,03,805	0	1,32,000	8,800	29,63,005	31,03,805
						Total of Mo	onth :			31,03,805	0	1,32,000	8,800	29,63,005	31,03,805
Rec	oncil	liation	. Portion			Total of DD	100012 :			75,78,588	6,000	4,39,250	39,600	70,93,738	75,72,588
			nent of A.G. Office:												
Sumn	nary	of DD	O wise expenditur	<u>e</u>		DDO v	wise Total (Original	+Reconcil	ation+IA) :						75,72,588
2403	00	1	Payment Due To Telephone Bill. (E		cl/ Municipal Board		14. Rents, Rates And Γaxes	l Voted	l-Sixth-Schedu	le-Garo					1,507
2403	00	105	(02) Pig Farm, Tu	ıra/Roı	ngjeng	9	21. Materials And Supplies, Store And Equipments	Voted	l-Sixth-Schedu	le-Garo					6,14,040
2403	00	105	(06) Pig Farm, Ba	ghmar	ra	0 2	21. Materials And	Voted	l-Sixth-Schedu	le-Garo					41,500

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Run Date :

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Demand: 47 ADMINISTRATION OF ANIMAL HU	JSBANDRY AND VETERINARY	DEPARTMENT	
Department: A.H and Vety Department			
Treasury Tura Treasury			
D.D.O.: 100012 Manager Feed Mills Rongkhon			
Summary of DDO wise expenditure			
	Supplies, Store And Equipments		
2403 00 105 (10) Pig Farm, Dalu	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,000
2403 00 105 (19) Pig Breeding Farm, West Garo Hills Tura	0 21. Supplies And Materials	Voted-Sixth-Schedule-Garo	10,14,492
2403 00 107 (06) Feed Mill Tura	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,10,229
2403 00 107 (06) Feed Mill Tura	0 02. Wages	Voted-Sixth-Schedule-Garo	6,04,350
2403 00 107 (06) Feed Mill Tura	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,980
2403 00 107 (06) Feed Mill Tura	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	57,500
2403 00 107 (06) Feed Mill Tura	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	60,290
2403 00 107 (06) Feed Mill Tura	0 51.Motor Vehicles	Voted-Sixth-Schedule-Garo	14,500
2403 00 107 (06) Feed Mill Tura	0 52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,200
			75,72,588

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D	ema	nd:	47 A	DMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and	Vety Depar	tment										
Tı	reasu	ry	Tura Tre	easury											
D.	D.O.	:	100013	Asstt. Direc	ctor Vtc Rongkhon										
Mo	nth (of Acco	unt: APR/202	23											
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2415	03		(08) Vocational Tr For Farmers	aining 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	2,80,467	0	25,000	0	2,55,467	2,80,467
							Voted-Sixth- Schedule-Garo	52	Voucher	45,656	0	3,330	0	42,326	45,656
							Voted-Sixth- Schedule-Garo	53	Voucher	69,181	0	0	0	69,181	69,181
						Total Object H	Iead 1 :			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Sub Hea	d :			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Minor H	lead 277 :			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Sub Maj	or Head 3:			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Major H	lead 2415:			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total of Montl	h :			3,95,304	0	28,330	0	3,66,974	3,95,304
Mo	nth (of Acco	unt: MAY/20)23											
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		(08) Vocational Tr For Farmers	aining 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467
							Voted-Sixth- Schedule-Garo	193	Voucher	45,656	0	3,330	2,200	40,126	45,656
							Voted-Sixth- Schedule-Garo	786	Voucher	64,569	0	0	0	64,569	64,569
						Total Object H	Iead <i>1 :</i>								
¥70 04															

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Run Date:

b Minor for Head ad	A.H and Vety Tura Treasury 100013 Ass unt: MAY/2023 Sub	y Depart tt. Direc Sub Sub Head	tor Vtc Rongkhon Object Head (01) Salaries, Sumtuary	Categorised Schme	AND VETERINA Plan/Non-Plan			Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
D.: n of Accou	Tura Treasury 100013 Ass unt: MAY/2023 Sub Head	tt. Direc	tor Vtc Rongkhon Object Head (01) Salaries, Sumtuary	Schme	Plan/Non-Plan	T.V. No.	Туре						
D.: a of Accord b Minor for Head ad	100013 Ass unt: MAY/2023 Sub Head	Sub Sub Head	Object Head (01) Salaries, Sumtuary	Schme	Plan/Non-Plan	T.V. No.	Туре						
b Minor for Head ad	sub Head 08) Vocational Training	Sub Sub Head	Object Head (01) Salaries, Sumtuary	Schme	Plan/Non-Plan	T.V. No.	Type						
b Minor for Head ad	Sub Head	Sub Head	(01) Salaries, Sumtuary	Schme	Plan/Non-Plan	T.V. No.	Туре						
or Head ad	Head 08) Vocational Training	Sub Head	(01) Salaries, Sumtuary	Schme	Plan/Non-Plan	T.V. No.	Туре						
277 (08) Vocational Training	Head							~, ~~ ~	(and Por 12.00.	,	(as her sor)	Amount
		0						(State)		8009	- 7610		(A.G.))
			Allowance					3,90,692	0	40,830	2,200	3,47,662	3,90,692
			02. Wages		Voted-Sixth- Schedule-Garo	755	Voucher	70,983	0	0	0	70,983	70,983
				Total Object I	Head 2:			70,983	0	0	0	70,983	70,983
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1050	Voucher	19,280	0	0	0	19,280	19,280
			Allowances		Voted-Sixth- Schedule-Garo	1172	Voucher	4,440	0	0	0	4,440	4,440
					Voted-Sixth- Schedule-Garo	1173	Voucher	9,000	0	0	0	9,000	9,000
				Total Object I	Head 11:			32,720	0	0	0	32,720	32,720
				Total Sub Hea	ıd:			4,94,395	0	40,830	2,200	4,51,365	4,94,395
				Total Minor H	Iead 277 :			4,94,395	0	40,830	2,200	4,51,365	4,94,395
				Total Sub Maj	jor Head 3:			4,94,395	0	40,830	2,200	4,51,365	4,94,395
				Total Major H	Iead 2415:			4,94,395	0	40,830	2,200	4,51,365	4,94,395
				Total of Mont	h :			4,94,395	0	40,830	2,200	4,51,365	4,94,395
of Accou	int: JUN/2023												
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount					Gross Amount
or Head ad	пеац	Head		Schille				(State)	·				(A.G.))
277	08) Vocational Training	0	(01) Salaries, Sumtuary		Voted-Sixth-	1308	Voucher	9,160	0	0	0	9,160	9,160
b	Minor or Head d		Minor Sub Sub or Head Head Sub d Head	of Account: JUN/2023 Minor Sub Sub Object Head Sub Head Mead	Total Object I Total Sub Hea Total Minor H Total Major H Total Major H Total of Mont Total of Mont Total Head Total Head Categorised Schme Schme	Conveyance Allowances Conveyance Allowances Conveyance Allowances Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 11: Total Sub Head: Total Sub Head 3: Total Sub Major Head 3: Total Major Head 2415: Total of Month: Of Account: JUN/2023 Of Minor Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan Schme	(11) Travel Expenses, Conveyance Allowances (12) Travel Expenses, Conveyance Allowances (13) Travel Expenses, Conveyance Allowances (14) Travel Expenses, Conveyance Allowances (15) Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth	(11) Travel Expenses, Conveyance Allowances (12) Travel Expenses, Conveyance Allowances (13) Travel Expenses, Conveyance Allowances (14) Travel Expenses, Conveyance Allowances (15) Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Gar	(11) Travel Expenses, Conveyance Noted-Sixth-Schedule-Garo Noted-Sixth-Schedule-	Conveyance Noted-Sixth- 1050 Voucher 19,280 0 0 0 0 0 0 0 0 0	Conveyance Con	Conveyance Con	Conveyance Noted-Sixth- 1050 Voucher 19,280 0 0 0 19,280 0 0 19,280 0 0 19,280 0 0 19,280 0 0 19,280 0 0 0 19,280 0 0 0 0 19,280 0 0 0 0 0 0 0 0 0

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Run Date:

De	emand :	47 ADM	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partment	: A.H and V	ety Depar	tment										
Tre	easury	Tura Treasu	ıry											
D.1	D.O. :	100013 A	sstt. Dire	ctor Vtc Rongkhon										
Moı	nth of Acc	ount: JUN/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head		S 4				(State)		8009	- 7610		(A.G.))
2415	03 277	(08) Vocational Training	ng 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1309	Voucher	6,660	0	0	0	6,660	6,660
						Voted-Sixth- Schedule-Garo	1365	Voucher	38,920	0	0	0	38,920	38,920
						Voted-Sixth- Schedule-Garo	498	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467
						Voted-Sixth- Schedule-Garo	500	Voucher	45,656	0	3,330	2,200	40,126	45,656
						Voted-Sixth- Schedule-Garo	894	Voucher	69,181	0	0	0	69,181	69,181
					Total Object H	Iead 1 :			4,50,044	0	40,830	2,200	4,07,014	4,50,044
				02. Wages		Voted-Sixth- Schedule-Garo	506	Voucher	36,735	0	0	0	36,735	36,735
					Total Object I	Iead 2:			36,735	0	0	0	36,735	36,735
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1966	Voucher	19,280	0	0	0	19,280	19,280
				Allowances	Total Object I	Head 11:			19,280	0	0	0	19,280	19,280
					Total Sub Hea	d :			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total Minor H	lead 277 :			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total Sub Maj	jor Head 3:			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total Major H	lead 2415:			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total of Mont	h :			5,06,059	0	40,830	2,200	4,63,029	5,06,059
Moi	nth of Acc	ount: JUL/2023												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Der	nand :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Vet	y Depar	tment										
Tre	asury	Tura Treasury	/											
D.D	.0.:	100013 Ass	tt. Direc	ctor Vtc Rongkhon										
Mon	th of Acco	unt: JUL/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head		S-11110				(State)		8009	- 7610		(A.G.)
2415 03		(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	46,988	0	3,330	2,200	41,458	46,988
						Voted-Sixth- Schedule-Garo	2	Voucher	71,013	0	0	0	71,013	71,013
						Voted-Sixth- Schedule-Garo	8	Voucher	2,88,251	0	37,500	0	2,50,751	2,88,251
					Total Object I	Head 1:			4,06,252	0	40,830	2,200	3,63,222	4,06,252
				02. Wages		Voted-Sixth- Schedule-Garo	667	Voucher	35,550	0	0	0	35,550	35,550
					Total Object I	Iead 2:			35,550	0	0	0	35,550	35,550
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1336	Voucher	4,500	0	0	0	4,500	4,500
					Total Object I	Iead 13 :			4,500	0	0	0	4,500	4,500
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1492	Voucher	32,500	0	0	0	32,500	32,500
				Equipments	Total Object I	Head 21:			32,500	0	0	0	32,500	32,500
					Total Sub Hea	d :			4,78,802	0	40,830	2,200	4,35,772	4,78,802
					Total Minor H	lead 277:			4,78,802	0	40,830	2,200	4,35,772	4,78,802
					Total Sub Maj	jor Head 3:			4,78,802	0	40,830	2,200	4,35,772	4,78,802
					Total Major H	lead 2415:			4,78,802	0	40,830	2,200	4,35,772	4,78,802
					Total of Mont	h :			4,78,802	0	40,830	2,200	4,35,772	4,78,802
Mon	th of Acco	unt: AUG/2023												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	-	47	IN HOUSE	TION OF AND CO.	THICD AND ST	AND DEPENDENCE	DUDER							
De	emand :	47 ADM	INISTRA	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	KY DEPAI	KIMENT						
De	partment :	A.H and Ve	ty Depar	tment										
Tr	easury	Tura Treasu	. y											
D .1	D.O. :	100013 A	stt. Direc	ctor Vtc Rongkhon										
Moi	nth of Acco	ount: AUG/2023												
	Sub Minoi Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2415		(08) Vocational Trainin For Farmers	g 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	164	Voucher	2,96,575	0	37,500	0	2,59,075	2,96,57
						Voted-Sixth- Schedule-Garo	171	Voucher	48,348	0	3,430	2,200	42,718	48,34
						Voted-Sixth- Schedule-Garo	172	Voucher	66,431	0	0	0	66,431	66,43
					Total Object I	Head 1:			4,11,354	0	40,930	2,200	3,68,224	4,11,35
				02. Wages		Voted-Sixth- Schedule-Garo	1311	Voucher	60,001	0	0	0	60,001	60,00
						Voted-Sixth- Schedule-Garo	1312	Voucher	1,456	0	0	0	1,456	1,45
						Voted-Sixth- Schedule-Garo	763	Voucher	36,735	0	0	0	36,735	36,73
					Total Object I	Head 2:			98,192	0	0	0	98,192	98,19
					Total Sub Hea	ıd:			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total Minor H	Iead 277 :			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total Sub Ma	jor Head 3:			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total Major H	Lead 2415:			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total of Mont	h :			5,09,546	0	40,930	2,200	4,66,416	5,09,54
Moi	nth of Acco	ount: SEP/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Den	nand :	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Ver	y Depar	tment										
Trea	asury	Tura Treasur	y											
D.D	.O. :	100013 As	stt. Direc	etor Vtc Rongkhon										
Mont	th of Accou	int: SEP/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		50				(State)		8009	- 7610		(A.G.)
2415 03		08) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	56	Voucher	1,60,041	0	27,500	0	1,32,541	1,60,04
						Voted-Sixth- Schedule-Garo	59	Voucher	71,013	0	0	0	71,013	71,01
						Voted-Sixth- Schedule-Garo	60	Voucher	1,16,650	0	13,000	0	1,03,650	1,16,65
						Voted-Sixth- Schedule-Garo	65	Voucher	48,348	0	3,430	2,200	42,718	48,34
					Total Object H	Head 1:			3,96,052	0	43,930	2,200	3,49,922	3,96,05
				02. Wages		Voted-Sixth- Schedule-Garo	873	Voucher	12,245	0	0	0	12,245	12,24
						Voted-Sixth- Schedule-Garo	881	Voucher	36,735	0	0	0	36,735	36,73
					Total Object I	Head 2:			48,980	0	0	0	48,980	48,98
					Total Sub Hea	ıd:			4,45,032	0	43,930	2,200	3,98,902	4,45,03
					Total Minor H	Iead 277 :			4,45,032	0	43,930	2,200	3,98,902	4,45,03
					Total Sub Maj	jor Head 3:			4,45,032	0	43,930	2,200	3,98,902	4,45,03
					Total Major H	Lead 2415:			4,45,032	0	43,930	2,200	3,98,902	4,45,03
					Total of Mont	h :			4,45,032	0	43,930	2,200	3,98,902	4,45,03
Mont	th of Accou	int: OCT/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Department : A.H and Vety Department	Gross Amount (State) 2,76,691	Deduction by DDO	Deduction A		Net Amount	
Month of Account: OCT/2023 Major Sub Minor Sub Sub Object Head Sub Head Head Head Sub Head 2415 03 277 (08) Vocational Training 0 (01) Salaries, Sumtuary Allowance Schedule-Garo Voted-Sixth-Schedule-Garo unt (State)				Net Amount		
Major Sub Minor Sub Sub Sub Object Head Sub Head Major Head Head Head Head 2415 03 277 (08) Vocational Training 0 For Farmers (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 1: (02. Wages Voted-Sixth- 516 Voucher	Amount (State)				Net Amount	
Major Sub Minor Sub Sub Sub Sub Head Head Sub Head 2415 03 277 (08) Vocational Training 0 For Farmers (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 1: (02) Wages (03) Vocational Training 0 For Farmers (04) Salaries, Sumtuary Allowance (05) Salaries, Sumtuary Schedule-Garo Voted-Sixth-Schedule-Garo ule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Sche	Amount (State)				Net Amount	
Head Major Head Head Sub Head 2415 03 277 (08) Vocational Training 0 For Farmers (01) Salaries, Sumtuary Allowance (02) Salaries, Sumtuary Allowance (03) Schedule-Garo Voted-Sixth-Schedule-Garo ule-Schedu	Amount (State)				Net Amount	
Head Head 103 277 (08) Vocational Training 0 (01) Salaries, Sumtuary Voted-Sixth- 121 Voucher Schedule-Garo Voted-Sixth- 128 Voucher Schedule-Garo Voted-Sixth- 129 Voucher Schedule-Garo Voted-Sixth- 129 Voucher Schedule-Garo Voted-Sixth- 129 Voucher Voted-Sixth- 129 Voucher Voted-Sixth- 129 Voucher Voted-Sixth- 120 Voucher Voted-Sixth- Voted-Sixth- 120 Voucher Voted-Sixth- 120 Voucher Voted-Sixth- Voted		-	_	. A&E)	(as per SOP)	Gross Amount
For Farmers Allowance Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Total Object Head 1: 02. Wages Voted-Sixth- 516 Voucher	2,76,691		8009	- 7610		(A.G.))
Schedule-Garo Voted-Sixth- Schedule-Garo Total Object Head 1: 02. Wages Voted-Sixth- Voted-Sixth- Voucher		0	40,500	0	2,36,191	2,76,691
Schedule-Garo Total Object Head 1: 02. Wages Voted-Sixth- 516 Voucher	71,013	0	0	0	71,013	71,013
02. Wages Voted-Sixth- 516 Voucher	48,348	0	3,430	2,200	42,718	48,348
	3,96,052	0	43,930	2,200	3,49,922	3,96,052
Schedule-Oalo	35,550	0	0	0	35,550	35,550
Voted-Sixth- 517 <i>Voucher</i> Schedule-Garo	11,850	0	0	0	11,850	11,850
Total Object Head 2:	47,400	0	0	0	47,400	47,400
Total Sub Head:	4,43,452	0	43,930	2,200	3,97,322	4,43,452
Total Minor Head 277:	4,43,452	0	43,930	2,200	3,97,322	4,43,452
Total Sub Major Head 3:	4,43,452	0	43,930	2,200	3,97,322	4,43,452
Total Major Head 2415:	4,43,452	0	43,930	2,200	3,97,322	4,43,452
Total of Month :	4,43,452	0	43,930	2,200	3,97,322	4,43,452
Month of Account: NOV/2023						
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head	(State)		8009	- 7610		(A.G.))
2415 03 277 (08) Vocational Training 0 (01) Salaries, Sumtuary Voted-Sixth- 113 Voucher		0	6,230	2,200		

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Deman	nd:	47 ADN	/INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
eparti	ment :	A.H and V	ety Depart	tment										
reasu	ry	Tura Treası	ıry											
D.O.	:	100013 A	sstt. Direc	etor Vtc Rongkhon										
onth o	of Accou	nt: NOV/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
03			ng 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	66,431	0	0	0	66,431	66,431
						Voted-Sixth- Schedule-Garo	138	Voucher	2,76,691	0	40,500	0	2,36,191	2,76,691
						Voted-Sixth- Schedule-Garo	905	Voucher	32,448	0	0	0	32,448	32,448
					Total Object I	Head 1:			4,23,918	0	46,730	2,200	3,74,988	4,23,918
				02. Wages		Voted-Sixth- Schedule-Garo	768	Voucher	36,735	0	0	0	36,735	36,735
						Voted-Sixth- Schedule-Garo	769	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			48,980	0	0	0	48,980	48,980
					Total Sub Hea	ad:			4,72,898	0	46,730	2,200	4,23,968	4,72,898
					Total Minor H	Head 277:			4,72,898	0	46,730	2,200	4,23,968	4,72,898
					Total Sub Ma	jor Head 3:			4,72,898	0	46,730	2,200	4,23,968	4,72,898
					Total Major H	Head 2415:			4,72,898	0	46,730	2,200	4,23,968	4,72,898
					Total of Mont	h :			4,72,898	0	46,730	2,200	4,23,968	4,72,898
onth o	of Accou	nt: DEC/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•			Head		~				(State)		8009	- 7610		(A.G.))
_														
	onth of Sub Major	Sub Minor Major Head Head 03 277 (0 Feat Property of Accounts of Accounts Sub Minor Head Head Head Head Head Head Head Head	Pepartment: A.H and V Preasury Tura Treasury D.D.O.: 100013 A Ponth of Account: NOV/2023 Sub Minor Sub Major Head Head Head Onth of Account: DEC/2023 Sub Minor Sub Major Head Head Onth of Account: DEC/2023	Treasury D.D.O.: 100013 Asstt. Direction of Account: NOV/2023 Sub Minor Sub Sub Head Head Sub Head O3 277 (08) Vocational Training 0 For Farmers Onth of Account: DEC/2023 Sub Minor Sub Sub Major Head Head Sub Sub Major Head Head Sub Sub Sub Major Head Head Sub Sub Sub Major Head Head Sub Sub Sub Sub Sub Sub Sub	Tura Treasury D.D.O.: 100013 Asstt. Director Vtc Rongkhon Onth of Account: NOV/2023 Sub Minor Sub Sub Object Head Major Head Head Sub Head O3 277 (08) Vocational Training 0 For Farmers O2. Wages Onth of Account: DEC/2023 Sub Minor Sub Sub Object Head Sub Head Sub Minor Sub Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub	Treasury Tura Treasury D.D.O.: 100013 Asstt. Director Vtc Rongkhon Onth of Account: NOV/2023 Sub Minor Sub Sub Object Head Sub Head O3 277 (08) Vocational Training 0 (01) Salaries, Sumtuary Allowance Total Object I Total Object I Total Major Head Head Sub Head Total Major Head Head Sub Head Sub Object Head Sub Total Object I Total Sub Head Sub Head Sub Total Major Head Head Sub Sub Object Head Sub Schme	Tura Treasury D.D.O.: 100013 Asstt. Director Vtc Rongkhon Onth of Account: NOV/2023 Sub Minor Sub Sub Head Head Day 1000 Sub Head Head Head Day 277 Cost Farmers Decreased Head Head Head Head Head Head Head He	Tura Treasury D.D.O.: 100013 Asstt. Director Vtc Rongkhon Tonth of Account: NOV/2023 Sub Minor Sub Major Head Head Head Head Date of For Farmers Continue of For Farmers Continue of For Farmers Continue of Account of Account of Account of Account of Account of Account of Account of Account of Account of Account of Account of Account: DEC/2023 Sub Minor Sub Sub Object Head Categorised Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head - 2: Total Object Head - 2: Total Sub Head : Total Major Head 2415: Total Major Head 2415: Total of Month : Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Major Head Head Sub Scheme	Treasury Tura Treasury Tura Treasury	Treasury Tura Treasury T	Park Park	Page Page	Para Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Tara Teasury Teasur	Name Name

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Pepart	ment :	A.H and Vety	Depart	ment										
1	`reasu	ry	Tura Treasury												
i	D.D.O.	:	100013 Ass	tt. Direc	tor Vtc Rongkhon										
M	onth o	of Acco	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11044	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	48,348	0	6,230	2,200	39,918	48,348
							Voted-Sixth- Schedule-Garo	198	Voucher	71,013	0	0	0	71,013	71,013
							Voted-Sixth- Schedule-Garo	1992	Voucher	2,87,507	0	50,500	0	2,37,007	2,87,507
							Voted-Sixth- Schedule-Garo	1997	Voucher	71,013	0	0	0	71,013	71,013
							Voted-Sixth- Schedule-Garo	1998	Voucher	48,348	0	6,230	2,200	39,918	48,348
						Total Object I	Head 1:			8,13,736	0	1,13,460	4,400	6,95,876	8,13,736
					02. Wages		Voted-Sixth- Schedule-Garo	2526	Voucher	36,735	0	0	0	36,735	36,735
							Voted-Sixth- Schedule-Garo	2528	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	898	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	899	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			96,380	0	0	0	96,380	96,380
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	2517	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	2525	Voucher	17,009	0	0	0	17,009	17,009
						Total Object I	Head 13:			22,009	0	0	0	22,009	22,009
					21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	2518	Voucher	33,000	0	0	0	33,000	33,000

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Run Date:

Demand:	47 ADMINI	ISTRATION OF ANIMAL	HUSBANDRY AND VETERINARY	DEPARTMENT					
Department :	A.H and Vety I	Department							
-	Tura Treasury								
Treasury	<u> </u>								
D.D.O. :		Director Vtc Rongkhon							
Month of Accou Major Sub Minor Head Major Head	Sub	Sub Object Head Sub	Categorised Plan/Non-Plan T	.V. No. Type Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Wajor Head Head		Head	Schme	(State)	·	8009	- 7610		(A.G.))
	08) Vocational Training 0 or Farmers	21. Materials And Supplies, Store And Equipments	Total Object Head 21:	33,000	0	0	0	33,000	33,000
			Total Sub Head:	9,65,125	0	1,13,460	4,400	8,47,265	9,65,125
			Total Minor Head 277:	9,65,125	0	1,13,460	4,400	8,47,265	9,65,125
			Total Sub Major Head 3:	9,65,125	0	1,13,460	4,400	8,47,265	9,65,125
			Total Major Head 2415:	9,65,125	0	1,13,460	4,400	8,47,265	9,65,125
			Total of Month:	9,65,125	0	1,13,460	4,400	8,47,265	9,65,125
Reconciliation	Portion		Total of DDO 100013:	47,10,613	0	4,39,800	19,800	42,51,013	47,10,613
	nent of A.G. Office:								
Summary of DD	O wise expenditure	-	DDO wise Total (Original +Re	econcilation+IA) :					47,10,613
2415 03 277	(08) Vocational Tra	aining For Farmers	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					40,83,404
2415 03 277	(08) Vocational Tra	aining For Farmers	0 02. Wages	Voted-Sixth-Schedule-Garo					4,83,200
2415 03 277	(08) Vocational Tra	aining For Farmers	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					52,000
2415 03 277	(08) Vocational Tra	aining For Farmers	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo					26,509

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Tura Treasury	
Ď.D.O. :	100013 Asstt. Director Vtc Rongkhon	
Summary of DDO	wise expenditure_	
2415 03 277 (0	08) Vocational Training For Farmers 0 21. Materials And Voted-Sixth-Schedule-Garo Supplies, Store And Equipments	65,500
		47,10,613

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D	emai	nd:	47 A	ADMINISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and	l Vety Depart	ment										
Tı	reasu	ry	Tura Tr	easury											
D.	D.O.	:	100014	Executive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	·a.							
Mo	nth (of Acco	unt: APR/20	23											
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	183	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882
							Voted-Sixth- Schedule-Garo	228	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460
							Voted-Sixth- Schedule-Garo	519	Voucher	43,983	1,000	0	0	42,983	42,983
						Total Object H	lead <i>1 :</i>			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Sub Hea	d :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Minor H	[ead 1 :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Sub Maj	or Head 0:			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Major H	lead 2403:			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total of Montl	n :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
Mo	nth (of Acco	unt: MAY/2	023											
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	412	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882
							Voted-Sixth- Schedule-Garo	413	Voucher	43,983	1,000	0	0	42,983	42,983
							Voted-Sixth- Schedule-Garo	463	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460
						Total Object H	Iead <i>1 :</i>								
¥70 04															

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Page No.

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Run Date:

Γ	Demar	nd:	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vo	ety Depart	ment										
Т	reasu	ry	Tura Treasu	ıry											
Ď	D.O.	:	100014 E	xecutive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
					02. Wages		Voted-Sixth- Schedule-Garo	727	Voucher	40,733	0	0	0	40,733	40,733
						Total Object H	lead 2 :			40,733	0	0	0	40,733	40,733
						Total Sub Hea	d :			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total Minor H	ead 1:			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total Sub Maj	or Head θ :			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total Major H	ead 2403:			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total of Month	ı :			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1310	Voucher	70,860	0	0	0	70,860	70,860
							Voted-Sixth- Schedule-Garo	1451	Voucher	20,600	0	0	0	20,600	20,600
							Voted-Sixth- Schedule-Garo	60	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460
							Voted-Sixth- Schedule-Garo	61	Voucher	43,983	1,000	0	2,750	40,233	42,983
							Voted-Sixth-	62	Voucher	4,72,882	5,000	63,000	5,500	3,99,382	4,67,882

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	eman	ıd :	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment :	A.H and Ve						•						
Tı	easu	ry	Tura Treasu	ry											
Ď.	D.O.	:	100014 E	xecutive E	ngineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
Mo	nth o	f Accou	nt: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			7,51,785	6,000	1,03,000	8,250	6,34,535	7,45,785
					02. Wages		Voted-Sixth- Schedule-Garo	836	Voucher	21,330	0	0	0	21,330	21,330
						Total Object H	lead 2 :			21,330	0	0	0	21,330	21,330
						Total Sub Hea	d :			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total Minor H	lead 1:			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total Sub Maj	or Head θ :			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total Major H	lead 2403:			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total of Month	n :			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
Mo	nth o	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	352	Voucher	5,31,037	6,000	63,000	8,250	4,53,787	5,25,037
							Voted-Sixth- Schedule-Garo	380	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
						Total Object H	Iead 1 :			6,78,617	6,000	1,03,000	8,250	5,61,367	6,72,617
					02. Wages		Voted-Sixth- Schedule-Garo	839	Voucher	20,540	0	0	0	20,540	20,540
						Total Object H	Iead 2 :			20,540	0	0	0	20,540	20,540

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25/01/2024

Run Date :

															1
I	Demar	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	ment										
Т	reasu	ry	Tura Treasury												
Ď	D.O.	:	100014 Exe	cutive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
Me	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Commo				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1381	Voucher	14,340	0	0	0	14,340	14,340
					Allowances		Voted-Sixth- Schedule-Garo	1384	Voucher	6,753	0	0	0	6,753	6,753
							Voted-Sixth- Schedule-Garo	1386	Voucher	5,671	0	0	0	5,671	5,671
							Voted-Sixth- Schedule-Garo	1388	Voucher	8,272	0	0	0	8,272	8,272
						Total Object I	Head 11:			35,036	0	0	0	35,036	35,036
						Total Sub Hea	d:			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total Minor H	Iead 1:			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total Sub Maj	jor Head θ :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total Major H	lead 2403:			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total of Mont	h :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
Me	onth o	of Accou	nt: AUG/2023												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2216	07	053 (0	(2) Other Maintenance	1	27.Minor		General-Voted	15	Voucher	30,000	0	0	0	30,000	30,000
		E:	xpenditure		Works/Maintenance		Voted-Sixth- Schedule-Garo	16	Voucher	1,51,000		0	0	1,51,000	1,51,000
						Total Object I	Head 27 :			1,81,000	0	0	0	1,81,000	1,81,000

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Run Date:

I	Dema	nd :	47 ADMII	NISTR A	ATION OF ANIMAL	. HUSBANDRY AN	D VETERINA	RY DEPA	RTMENT						
D	epart	tment	: A.H and Vety	Depar	tment										
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	100014 Exe	cutive I	Engineer (Cew) A.H.	& Vety Deptt.West	Garo Hills Tur	a.							
M	onth o	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2216	07	053	(02) Other Maintenance Expenditure			Total Sub Head:				1,81,000	0	0	0	1,81,000	1,81,000
						Total Minor Head	53:			1,81,000	0	0	0	1,81,000	1,81,000
		800	(01) Construction	35	27. Minor Works/Maintenance.		ted-Sixth- hedule-Garo	14	Voucher	4,98,000	0	0	0	4,98,000	4,98,000
						Total Object Head	l 27 :			4,98,000	0	0	0	4,98,000	4,98,000
						Total Sub Head:				4,98,000	0	0	0	4,98,000	4,98,000
						Total Minor Head	800 :			4,98,000	0	0	0	4,98,000	4,98,000
						Total Sub Major I	Head 7:			6,79,000	0	0	0	6,79,000	6,79,000
						Total Major Head	2216:			6,79,000	0	0	0	6,79,000	6,79,000
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	492	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340
							ted-Sixth- hedule-Garo	579	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
						Total Object Head	l 1:			6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920
					02. Wages		ted-Sixth- hedule-Garo	889	Voucher	20,935	0	0	0	20,935	20,935
						Total Object Head	1 2:			20,935	0	0	0	20,935	20,935
					(13) Office Expenses		ted-Sixth- hedule-Garo	525	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head	l 13 :			5,000	0	0	0	5,000	5,000
					16. Publications		ted-Sixth- hedule-Garo	711	Voucher	9,450	0	0	0	9,450	9,450

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	emai epart	ment :				L HUSBANDRY AN	O VEIEMINA	KI DEI AF	X I IVIII/IV I						
Tr	reasu	rv	Tura Treasur	v											
	.D.O.				Engineer (Cew) A.H	. & Vety Deptt.West	Garo Hills Tur	a.							
			unt: AUG/2023		angineer (eew) raits	- ce very Department									
Major	Sub	Minor		Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		55				(State)		8009	- 7610		(A.G.)
2403	00		(04) Engineering Establishment	0	16. Publications		oted-Sixth- hedule-Garo	727	Voucher	10,550	0	0	0	10,550	10,550
						Total Object Head	d 16:			20,000	0	0	0	20,000	20,000
					21.Materials And Supplies, Store And		oted-Sixth- hedule-Garo	528	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object Hea	d 21:			6,000	0	0	0	6,000	6,00
					51.Motor Vehicles		oted-Sixth- hedule-Garo	726	Voucher	14,500	0	0	0	14,500	14,500
						Total Object Head	d <i>51</i> :			14,500	0	0	0	14,500	14,50
					52. Machinery Equipment/Tools & Plant		oted-Sixth- hedule-Garo	895	Voucher	3,930	0	0	0	3,930	3,930
					1 lant	Total Object Head	d 52 :			3,930	0	0	0	3,930	3,93
						Total Sub Head:				7,64,285	6,000	1,03,000	8,250	6,47,035	7,58,28
						Total Minor Head	1 1:			7,64,285	6,000	1,03,000	8,250	6,47,035	7,58,28
			(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		oted-Sixth- hedule-Garo	546	Voucher	31,000	0	0	0	31,000	31,000
			Departmental Non- Residential Buildings			Ge	eneral-Voted	548	Voucher	12,500	0	0	0	12,500	12,500
						Total Object Head	d 27:			43,500	0	0	0	43,500	43,500
						Total Sub Head:				43,500	0	0	0	43,500	43,500
						Total Minor Head	1 800 :			43,500	0	0	0	43,500	43,500
						Total Sub Major	Head ():			8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,78

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]	Demar	ıd :	47	ADMINI	STRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H an	d Vety I	Depart	ment										
Т	reasu	ry	Tura T	reasury												
Ė).D.O.	:	100014	Execu	tive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
M	onth o	f Accou	nt: AUG/2	.023												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			I	Head						(State)		8009	- 7610		(A.G.))
2403							Total Major H	lead 2403:			8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,785
							Total of Mont	h :			14,86,785	6,000	1,03,000	8,250	13,69,535	14,80,785
M	onth o	f Accou	nt: SEP/20)23												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			I	Head						(State)		8009	- 7610		(A.G.))
2403	00		4) Engineering tablishment	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	376	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340
								Voted-Sixth- Schedule-Garo	394	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
							Total Object I	Head 1:			6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920
						02. Wages		Voted-Sixth- Schedule-Garo	644	Voucher	68,013	0	0	0	68,013	68,013
								Voted-Sixth- Schedule-Garo	706	Voucher	20,935	0	0	0	20,935	20,935
							Total Object I	Iead 2 :			88,948	0	0	0	88,948	88,948
							Total Sub Hea	d:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
							Total Minor H	lead 1:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
							Total Sub Maj	or Head θ :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
							Total Major H	lead 2403:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
							Total of Mont	h :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868

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Run Date:

I	Demai	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment:	A.H and \	ety Depart	tment										
T	reasu	ry	Tura Treas	ury											
Ė).D.O.	:	100014 I	Executive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
M	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	389	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
							Voted-Sixth- Schedule-Garo	402	Voucher	5,46,340	6,000	57,000	8,250	4,75,090	5,40,340
						Total Object I	Head 1:			6,93,920	6,000	97,000	8,250	5,82,670	6,87,920
					02. Wages		Voted-Sixth- Schedule-Garo	561	Voucher	13,430	0	0	0	13,430	13,430
							Voted-Sixth- Schedule-Garo	562	Voucher	11,232	0	0	0	11,232	11,232
							Voted-Sixth- Schedule-Garo	563	Voucher	7,110	0	0	0	7,110	7,110
						Total Object I	Head 2:			31,772	0	0	0	31,772	31,772
						Total Sub Hea	ıd:			7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
						Total Minor H	Iead 1:			7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
						Total Sub Maj	jor Head θ :			7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
						Total Major H	Iead 2403:			7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
						Total of Mont	h :			7,25,692	6,000	97,000	8,250	6,14,442	7,19,692
M	onth o	of Accou	nt: NOV/2023	;											
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	4) Engineering	0	(01) Salaries, Sumtuary		Voted-Sixth-	466	Voucher	5,46,340	0	77,000	8,250	4,61,090	5,46,340

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Run Date:

	_													
Den	nand :	47 A	ADMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Depa	artment :	A.H and	d Vety Depar	tment										
Trea	asury	Tura Tr	easury											
; D.D.	.0.:	100014	Executive I	Engineer (Cew) A.H.	& Vety Deptt.We	est Garo Hills Tur	·a.							
Mont	h of Acco	ount: NOV/2	023											
Major Sı	ub Mino	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead		Head		S C				(State)		8009	- 7610		(A.G.)
2403 00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	489	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,58
					Total Object H	lead 1 :			6,93,920	0	1,17,000	8,250	5,68,670	6,93,92
				02. Wages		Voted-Sixth- Schedule-Garo	754	Voucher	20,540	0	0	0	20,540	20,54
						Voted-Sixth- Schedule-Garo	755	Voucher	11,232	0	0	0	11,232	11,23
					Total Object H	lead 2:			31,772	0	0	0	31,772	31,77
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	941	Voucher	63,000	0	0	0	63,000	63,00
					Total Object H	lead 13 :			63,000	0	0	0	63,000	63,00
				52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Garo	878	Voucher	4,000	0	0	0	4,000	4,00
				Plant	Total Object H	lead 52 :			4,000	0	0	0	4,000	4,00
					Total Sub Head	d :			7,92,692	0	1,17,000	8,250	6,67,442	7,92,69
					Total Minor H	ead 1:			7,92,692	0	1,17,000	8,250	6,67,442	7,92,69
					Total Sub Maj	or Head 0:			7,92,692	0	1,17,000	8,250	6,67,442	7,92,69
					Total Major H	ead 2403:			7,92,692	0	1,17,000	8,250	6,67,442	7,92,69
					Total of Month	ı :			7,92,692	0	1,17,000	8,250	6,67,442	7,92,69
Mont	h of Acco	ount: DEC/20)23									<u> </u>		
Major Si Head Ma	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Ι	Dema	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Departi	ment										
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	100014 Exe	cutive E	ngineer (Cew) A.H.	& Vety Deptt.We	est Garo Hills Tur	a.							
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	-	8009	- 7610	-	(A.G.)
2216	07		02) Other Maintenance xpenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Garo	1528	Voucher	1,51,500	0	0	0	1,51,500	1,51,500
							General-Voted	1529	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	lead 27 :			1,81,500	0	0	0	1,81,500	1,81,500
						Total Sub Head	d :			1,81,500	0	0	0	1,81,500	1,81,500
						Total Minor H	ead 53:			1,81,500	0	0	0	1,81,500	1,81,500
						Total Sub Maj	or Head 7:			1,81,500	0	0	0	1,81,500	1,81,500
						Total Major H	ead 2216:			1,81,500	0	0	0	1,81,500	1,81,500
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1453	Voucher	42,000	0	0	0	42,000	42,000
							Voted-Sixth- Schedule-Garo	2019	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
							Voted-Sixth- Schedule-Garo	2021	Voucher	5,46,340	0	66,000	8,250	4,72,090	5,46,340
							Voted-Sixth- Schedule-Garo	565	Voucher	5,46,340	0	71,000	8,250	4,67,090	5,46,340
							Voted-Sixth- Schedule-Garo	575	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
						Total Object H	lead 1:			14,29,840	0	2,17,000	16,500	11,96,340	14,29,840
					02. Wages		Voted-Sixth- Schedule-Garo	956	Voucher	7,900	0	0	0	7,900	7,900
						Total Object H	lead 2:			7,900	0	0	0	7,900	7,900
					16. Publications		Voted-Sixth- Schedule-Garo	950	Voucher	28,000	0	0	0	28,000	28,000

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Demar	ıd :	47 ADM	INISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment	: A.H and Ve	ty Depart	tment										
Treasu	ry	Tura Treasu	ry											
D.D.O.	:	100014 Ex	xecutive I	Engineer (Cew) A.H.	. & Vety Deptt.We	est Garo Hills Tur	a.							
Month o	of Acc	ount: DEC/2023												
Major Sub Head Major	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(04) Engineering	0	16. Publications	Total Object H	lead 16 :			28,000	0	0	0	28,000	28,000
		Establishment		21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	1427	Voucher	1,06,000	0	0	0	1,06,000	1,06,000
				Equipments	Total Object H	[ead 21 :			1,06,000	0	0	0	1,06,000	1,06,000
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	2426	Voucher	31,500	0	0	0	31,500	31,500
					Total Object H	lead 51:			31,500	0	0	0	31,500	31,500
					Total Sub Head	d :			16,03,240	0	2,17,000	16,500	13,69,740	16,03,240
					Total Minor H	ead 1:			16,03,240	0	2,17,000	16,500	13,69,740	16,03,240
	800	(04) Contrn &	0	27. Minor		General-Voted	1567	Voucher	12,500	0	0	0	12,500	12,500
		Maintenance Of Departmental Non- Residential Buildings		Works/Maintenance		Voted-Sixth- Schedule-Garo	951	Voucher	32,000	0	0	0	32,000	32,000
					Total Object H	ead 27:			44,500	0	0	0	44,500	44,500
					Total Sub Head	d :			44,500	0	0	0	44,500	44,500
					Total Minor H	ead 800 :			44,500	0	0	0	44,500	44,500
					Total Sub Majo	or Head θ :			16,47,740	0	2,17,000	16,500	14,14,240	16,47,740
					Total Major H	ead 2403:			16,47,740	0	2,17,000	16,500	14,14,240	16,47,740
					Total of Month	ı :			18,29,240	0	2,17,000	16,500	15,95,740	18,29,240
					Total of DDO	100014:			84,85,968	42,000	10,49,000	66,000	73,28,968	84,43,968
Reconci	<u>liatio</u>	n Portion												

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Shillong

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Run Date:

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25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand: 47 ADMINISTR	ATION OF ANIMAL HUSBANI	DRY AND VETERINARY	DEPARTMENT
Department : A.H and Vety Department	rtment		
Treasury Tura Treasury			
D.D.O.: 100014 Executive	Engineer (Cew) A.H. & Vety Dep	ott.West Garo Hills Tura.	
Internal Adjustment of A.G. Office:			
	DDC) wise Total (Original +Re	econcilation+IA):
Summary of DDO wise expenditure			
2216 07 53 (02) Other Maintenance	e Expenditure 1	27.Minor Works/Maintenance	General-Voted 60,000
2216 07 53 (02) Other Maintenance	e Expenditure 1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo 3,02,500
2216 07 800 (01) Construction	35	27. Minor Works/Maintenance.	Voted-Sixth-Schedule-Garo 4,98,000
2403 00 1 (04) Engineering Estab	ishment 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 69,14,572
2403 00 1 (04) Engineering Estab	ishment 0	02. Wages	Voted-Sixth-Schedule-Garo 2,63,930
2403 00 1 (04) Engineering Estab	ishment 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 35,036
2403 00 1 (04) Engineering Estab	ishment 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 68,000
2403 00 1 (04) Engineering Estab	ishment 0	16. Publications	Voted-Sixth-Schedule-Garo 48,000
2403 00 1 (04) Engineering Estab	ishment 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 1,12,000
2403 00 1 (04) Engineering Estab	ishment 0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo 46,000
2403 00 1 (04) Engineering Estab	ishment 0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 7,930
2403 00 800 (04) Contrn & Mainten Non-Residential Buildin		27. Minor Works/Maintenance	General-Voted 25,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department													
Treasury	Tura Treasury													
D.D.O. :	100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.													
Summary of DDO	Summary of DDO wise expenditure													
2403 00 800	(04) Contrn & Maintenance Of Departmental 0 27. Minor Voted-Sixth-Schedule-Garo	63,000												
	Non-Residential Buildings Works/Maintenance													
		84,43,968												

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H and Vety	Depar	tment										
Treas	sury	Tura Treasury												
D.D. 0). :	100015 Sr A	4 H & '	Vety Officer (Pig	Breeding Farm) G	indo Waram Song	ma							
Month	of Accou	int: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00		19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	177	Voucher	1,80,323	0	10,000	0	1,70,323	1,80,323
						Voted-Sixth- Schedule-Garo	225	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684
					Total Object I	Head 1:			2,95,007	0	20,000	0	2,75,007	2,95,007
					Total Sub Hea	d:			2,95,007	0	20,000	0	2,75,007	2,95,007
					Total Minor H	lead 105 :			2,95,007	0	20,000	0	2,75,007	2,95,007
					Total Sub Maj	jor Head θ :			2,95,007	0	20,000	0	2,75,007	2,95,007
					Total Major H	lead 2403:			2,95,007	0	20,000	0	2,75,007	2,95,007
					Total of Mont	h :			2,95,007	0	20,000	0	2,75,007	2,95,007
Month	of Accou	Int: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00		19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	417	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323
						Voted-Sixth- Schedule-Garo	422	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684
						Voted-Sixth- Schedule-Garo	967	Voucher	60,388	0	0	0	60,388	60,388
					Total Object I	Head 1:			3,55,395	3,000	20,000	0	3,32,395	3,52,395
				02. Wages		Voted-Sixth-	1107	Voucher	51,847	0	0	0	51,847	51,847

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Run Date:

	Dema	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
J	Depar	tment	: A.H and Vety	Depart	tment										
7	Treas	ury	Tura Treasury												
i	D.D. O	.:	100015 Sr A	А Н & V	Vety Officer (Pig B	reeding Farm) G	indo Waram Songi	na							
M	Ionth	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
iicau	Hea		i Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	105	(19) Pig Breeding Farm,	0	02. Wages	Total Object H	Iead 2:			51,847	0	0	0	51,847	51,847
			West Garo Hills Tura		11. Travel Expenses		Voted-Sixth- Schedule-Garo	1048	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	1049	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Iead 11 :			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total Minor H	lead 105 :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total Sub Maj	or Head θ :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total Major H	Lead 2403:			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total of Montl	h :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
M	Ionth	of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Hea		. 11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	1230	Voucher	4,31,285	0	0	0	4,31,285	4,31,285
							Voted-Sixth- Schedule-Garo	1449	Voucher	16,240	0	0	0	16,240	16,240
							Voted-Sixth- Schedule-Garo	1450	Voucher	62,160	0	0	0	62,160	62,160
							Voted-Sixth- Schedule-Garo	80	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323

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Run Date:

D	eman	nd:	47 ADM	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and Vet	y Depar	tment										
Tr	reasu	ry	Tura Treasur	y											
D.	D.O.	:	100015 Sr	A H &	Vety Officer (Pig	Breeding Farm) C	Sindo Waram Song	ma							
Mo	nth o	f Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Treud	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		19) Pig Breeding Farm, Vest Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	81	Voucher	30,689	0	0	0	30,689	30,689
							Voted-Sixth- Schedule-Garo	86	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684
						Total Object I	Head 1 :			8,35,381	3,000	20,000	0	8,12,381	8,32,381
					02. Wages		Voted-Sixth- Schedule-Garo	1084	Voucher	42,895	0	0	0	42,895	42,895
						Total Object I	Head 2:			42,895	0	0	0	42,895	42,895
						Total Sub Hea	ıd:			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total Minor H	Iead 105:			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total Sub Ma	jor Head θ :			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total Major H	Iead 2403:			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total of Mont	h :			8,78,276	3,000	20,000	0	8,55,276	8,75,276
Mo	nth o	f Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		19) Pig Breeding Farm, Vest Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	384	Voucher	1,17,932	0	10,000	0	1,07,932	1,17,932
							Voted-Sixth- Schedule-Garo	388	Voucher	2,14,822	3,000	10,000	0	2,01,822	2,11,822
						Total Object I	Head 1 :			3,32,754	3,000	20,000	0	3,09,754	3,29,754

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Run Date:

I	Demai	nd:	47 ADMIN	VISTRA'	TION OF ANIMAI	LHUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Departr	nent										
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	100015 Sr A	A H & V	ety Officer (Pig B	reeding Farm) G	indo Waram Song	ma							
M	onth o	of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		ileau	Head		Schine				(State)	•	8009	- 7610	· •	(A.G.))
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			Total Sub Hea	d :			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total Minor H	lead 105 :			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total Sub Maj	or Head θ :			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total Major H	lead 2403:			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total of Montl	h :			3,32,754	3,000	20,000	0	3,09,754	3,29,754
M	onth o	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	574	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
							Voted-Sixth- Schedule-Garo	577	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950
						Total Object H	Iead 1 :			3,43,146	3,000	20,000	0	3,20,146	3,40,146
					13. Office Expenses		Voted-Sixth- Schedule-Garo	725	Voucher	1,500	0	0	0	1,500	1,500
						Total Object H	Iead 13 :			1,500	0	0	0	1,500	1,500
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	1292	Voucher	11,500	0	0	0	11,500	11,500
						Total Object F	Iead 21:			11,500	0	0	0	11,500	11,500
						Total Sub Hea	d :			3,56,146	3,000	20,000	0	3,33,146	3,53,146

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Run Date:

I	Deman	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Tura Treasury												
Ď	D.O.	:	100015 Sr A	А Н & V	Vety Officer (Pig B	Breeding Farm)	Gindo Waram Song	ma							
Me	onth o	of Account	t: AUG/2023												
		Minor S			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Mead	r Head H	1ead	Sub Head		Schme				(State)	, and a		- 7610	(F ,	(A.G.))
2403	00	105				Total Minor H	Head 105:			3,56,146	3,000	20,000	0	3,33,146	3,53,146
						Total Sub Ma	jor Head θ :			3,56,146	3,000	20,000	0	3,33,146	3,53,146
						Total Major H	Head 2403:			3,56,146	3,000	20,000	0	3,33,146	3,53,146
						Total of Mont	h :			3,56,146	3,000	20,000	0	3,33,146	3,53,146
Me	onth o	of Accoun	t: SEP/2023												
		Minor S		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		icau	Head		Schnie				(State)	-	8009	- 7610	_	(A.G.))
2403	00		Pig Breeding Farm, st Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	390	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
							Voted-Sixth- Schedule-Garo	418	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950
							Voted-Sixth- Schedule-Garo	709	Voucher	31,497	0	0	0	31,497	31,497
							Voted-Sixth- Schedule-Garo	710	Voucher	61,945	0	0	0	61,945	61,945
							Voted-Sixth- Schedule-Garo	990	Voucher	10,548	0	0	0	10,548	10,548
						Total Object I	Head 1:			4,47,136	3,000	20,000	0	4,24,136	4,44,136
					02. Wages		Voted-Sixth- Schedule-Garo	1080	Voucher	2,45,097	0	0	0	2,45,097	2,45,097
						Total Object 1	Head 2:			2,45,097	0	0	0	2,45,097	2,45,097
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	1336	Voucher	14,595	0	0	0	14,595	14,595

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Run Date:

]	Demai	nd :	47 ADMIN	NISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Е	epart	ment:	A.H and Vety	Depar	tment										
Т	reasu	ry	Tura Treasury												
Ė	.D.O.	:	100015 Sr A	A H &	Vety Officer (Pig B	Breeding Farm) C	Sindo Waram Songi	na							
M	onth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		19) Pig Breeding Farm, Vest Garo Hills Tura	0	11. Travel Expenses		Voted-Sixth- Schedule-Garo	1337	Voucher	18,405	0	0	0	18,405	18,405
						Total Object 1	Head 11:			33,000	0	0	0	33,000	33,000
						Total Sub Hea	nd:			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total Minor F	Head 105:			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total Sub Ma	jor Head θ :			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total Major H	Iead 2403:			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total of Mont	h :			7,25,233	3,000	20,000	0	7,02,233	7,22,233
M	onth (of Accou	ont: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schine				(State)	•	8009	- 7610	_	(A.G.))
2403	00		19) Pig Breeding Farm, Vest Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	400	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
							Voted-Sixth- Schedule-Garo	401	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950
						Total Object I	Head 1:			3,43,146	3,000	20,000	0	3,20,146	3,40,146
					02. Wages		Voted-Sixth- Schedule-Garo	495	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2:			47,400	0	0	0	47,400	47,400
						Total Sub Hea	nd:			3,90,546	3,000	20,000	0	3,67,546	3,87,546

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	Dema	nd :	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMA	AL HUSBANDRY AND VETERINA	ARY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vety	Depar	tment									
7	reasu	ıry	Tura Treasury											
i	D.D.O.	. :	100015 Sr A	. Н & ч	Vety Officer (Pig	Breeding Farm) Gindo Waram Song	gma							
M	onth o	of Accou	nt: OCT/2023											
		Minor r Head		Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head					(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor Head 105:			3,90,546	3,000	20,000	0	3,67,546	3,87,546
						Total Sub Major Head θ :			3,90,546	3,000	20,000	0	3,67,546	3,87,546
						Total Major Head 2403:			3,90,546	3,000	20,000	0	3,67,546	3,87,546
						Total of Month:			3,90,546	3,000	20,000	0	3,67,546	3,87,546
M	onth o	of Accou	nt: NOV/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2403	00		9) Pig Breeding Farm, est Garo Hills Tura	0	02. Wages	Voted-Sixth- Schedule-Garo	894	Voucher	48,980	0	0	0	48,980	48,980
						Total Object Head 2:			48,980	0	0	0	48,980	48,980
						Total Sub Head:			48,980	0	0	0	48,980	48,980
						Total Minor Head 105:			48,980	0	0	0	48,980	48,980
						Total Sub Major Head θ :			48,980	0	0	0	48,980	48,980
						Total Major Head 2403:			48,980	0	0	0	48,980	48,980
						Total of Month :			48,980	0	0	0	48,980	48,980
M	onth o	of Accou	nt: DEC/2023											
-		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.			

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Run Date:

	Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
1	Depart	tment :	A.H and Vety	y Depar	tment										
7	reasu	ıry	Tura Treasury	7											
i	D.D.O	.:	100015 Sr	A H &	Vety Officer (Pig B	reeding Farm) C	Sindo Waram Songi	na							
M	onth (of Accou	int: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	00		19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	1656	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950
							Voted-Sixth- Schedule-Garo	1659	Voucher	28,348	0	0	0	28,348	28,348
							Voted-Sixth- Schedule-Garo	1660	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
							Voted-Sixth- Schedule-Garo	2053	Voucher	31,497	0	0	0	31,497	31,497
							Voted-Sixth- Schedule-Garo	2312	Voucher	2,21,950	0	10,000	0	2,11,950	2,21,950
							Voted-Sixth- Schedule-Garo	2314	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
							Voted-Sixth- Schedule-Garo	2316	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
							Voted-Sixth- Schedule-Garo	2318	Voucher	2,20,450	0	10,000	0	2,10,450	2,20,450
							Voted-Sixth- Schedule-Garo	592	Voucher	31,497	0	0	0	31,497	31,497
						Total Object I	Head 1:			11,19,280	3,000	60,000	0	10,56,280	11,16,280
					02. Wages		Voted-Sixth- Schedule-Garo	2569	Voucher	45,030	0	0	0	45,030	45,030
							Voted-Sixth- Schedule-Garo	603	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2 :			92,430	0	0	0	92,430	92,430
					13. Office Expenses		Voted-Sixth- Schedule-Garo	2574	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 13:			14,000	0	0	0	14,000	14,000

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D	emand	:	47 ADMIN	VISTRATION OF ANIMA	L HUSBANI	DRY AND VETERINA	ARY DEPAR	RTMENT						
De	partm	ent :	A.H and Vety	Department										
	easury		Tura Treasury	-										
	D.O. :		•	A H & Vety Officer (Pig	Breeding Farn	n) Gindo Waram Song	gma							
		Account:	: DEC/2023				-							
		Iinor S		Sub Object Head	Categoris		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iajor I Iead	Head H	ead	Sub Head	Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
2403	00 10		Pig Breeding Farm, t Garo Hills Tura		Total Sub	Head:			12,25,710	3,000	60,000	0	11,62,710	12,22,710
		(West	Como Inno I una		Total Min	or Head 105 :			12,25,710	3,000	60,000	0	11,62,710	12,22,710
					Total Sub	Major Head θ :			12,25,710	3,000	60,000	0	11,62,710	12,22,710
					Total Maj	or Head 2403 :			12,25,710	3,000	60,000	0	11,62,710	12,22,710
					Total of M	Ionth:			12,25,710	3,000	60,000	0	11,62,710	12,22,710
					Total of D	DOO 100015:			46,79,894	21,000	2,00,000	0	44,58,894	46,58,894
		ation Po												
Inte	rnal A	ajustmen	nt of A.G. Office:											
Sumn	nary o	<i>f DDO</i> и	wise expenditur	<u>e</u>	DDO) wise Total (Original	l +Reconcila	tion+IA):						46,58,894
2403	00	105 (1	(9) Pig Breeding	Farm, West Garo Hills	Tura 0	01. Salaries	Voted-	-Sixth-Schedule-G	Saro					40,50,245
2403	00	105 (1	(9) Pig Breeding	Farm, West Garo Hills	Tura 0	02. Wages	Voted-	-Sixth-Schedule-G	Saro					5,28,649
2403	00	105 (1	9) Pig Breeding	Farm, West Garo Hills	Tura 0	11. Travel Expenses	Voted-	-Sixth-Schedule-G	Saro					53,000
2403	00	105 (1	(9) Pig Breeding	Farm, West Garo Hills	Tura 0	13. Office Expenses	Voted-	-Sixth-Schedule-G	Saro					15,500
2403	00	105 (1	(9) Pig Breeding	Farm, West Garo Hills	Tura 0	21. Supplies And Materials	Voted-	Sixth-Schedule-G	Saro					11,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Tura Treasury
D.D.O. :	100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma
Summary of DDO v	vise expenditure_
	46,58,894

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	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I)epart	tment	: A.H and Vet	y Depar	tment										
7	reasu	ıry	Baghmara Tr	easury											
i	D.D.O.	.:	100001 Dis	trict A.I	H. & Vety Officer Ba	agmara South G	aro Hills								
M	onth	of Acc	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treata	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	1,46,765	5,600	0	0	1,41,165	1,41,165
							Voted-Sixth- Schedule-Garo	282	Voucher	4,14,408	0	40,000	0	3,74,408	4,14,408
							Voted-Sixth- Schedule-Garo	42	Voucher	37,336	0	0	0	37,336	37,336
						Total Object I	Head 1:			5,98,509	5,600	40,000	0	5,52,909	5,92,909
						Total Sub Hea	d:			5,98,509	5,600	40,000	0	5,52,909	5,92,909
						Total Minor H	lead 1:			5,98,509	5,600	40,000	0	5,52,909	5,92,909
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	7,98,902	7,000	39,000	0	7,52,902	7,91,902
			C.D. BIOCKS			Total Object I	Head 1:			7,98,902	7,000	39,000	0	7,52,902	7,91,902
						Total Sub Hea	d:			7,98,902	7,000	39,000	0	7,52,902	7,91,902
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	2,32,114	1,400	14,000	0	2,16,714	2,30,714
						Total Object I	Head 1:			2,32,114	1,400	14,000	0	2,16,714	2,30,714
						Total Sub Hea	d:			2,32,114	1,400	14,000	0	2,16,714	2,30,714
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	3,61,050	4,200	19,100	0	3,37,750	3,56,850
							Voted-Sixth- Schedule-Garo	384	Voucher	49,529	0	4,000	0	45,529	49,529
						Total Object I	Head 1:			4,10,579	4,200	23,100	0	3,83,279	4,06,379
						Total Sub Hea	id :			4,10,579	4,200	23,100	0	3,83,279	4,06,379

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Run Date:

De	emand	l :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAF	RTMENT						
De	partm	ent :	A.H and Vety	Depart	ment										
Tre	easury	7	Baghmara Tre	asury											
D.1	0.0.:		100001 Dist	rict A.F	I. & Vety Officer Ba	agmara South Ga	ro Hills								
Moi	nth of	Accou	unt: APR/2023												
Major (Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403	00 10		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	285	Voucher	1,94,950	1,400	13,500	0	1,80,050	1,93,550
							Voted-Sixth- Schedule-Garo	298	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	ead 1:			2,21,158	1,400	13,500	0	2,06,258	2,19,758
						Total Sub Head	l:			2,21,158	1,400	13,500	0	2,06,258	2,19,758
						Total Minor He	ead 101 :			16,62,753	14,000	89,600	0	15,59,153	16,48,753
	10		22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	2,57,256	2,800	36,500	0	2,17,956	2,54,456
						Total Object H	ead 1 :			2,57,256	2,800	36,500	0	2,17,956	2,54,456
						Total Sub Head	l :			2,57,256	2,800	36,500	0	2,17,956	2,54,456
						Total Minor He	ead 103:			2,57,256	2,800	36,500	0	2,17,956	2,54,456
	10	05 ((06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	283	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Object H	ead 1 :			1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Sub Head	l:			1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Minor He	ead 105:			1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Sub Majo	or Head θ :			26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
						Total Major He	ead 2403:			26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
	-					Total of Month	:			26,26,191	23,800	1,79,800	0	24,22,591	26,02,391

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De	man	d:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Dep	partı	ment :	A.H and Vet	y Depart	tment										
Tre	easui	ry	Baghmara Tr	easury											
D.D	0.0.	:	100001 Dis	trict A.F	I. & Vety Officer Ba	agmara South G	aro Hills								
Mon	th o	f Accou	int: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403 0	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	37,336	0	0	2,200	35,136	37,336
							Voted-Sixth- Schedule-Garo	181	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165
							Voted-Sixth- Schedule-Garo	183	Voucher	32,076	0	0	0	32,076	32,076
							Voted-Sixth- Schedule-Garo	184	Voucher	1,848	0	0	0	1,848	1,848
							Voted-Sixth- Schedule-Garo	9	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972
						Total Object F	Head 1:			6,35,997	5,600	45,000	6,600	5,78,797	6,30,397
					02. Wages		Voted-Sixth- Schedule-Garo	326	Voucher	33,570	0	0	0	33,570	33,570
						Total Object H	Head 2:			33,570	0	0	0	33,570	33,570
						Total Sub Hea	d:			6,69,567	5,600	45,000	6,600	6,12,367	6,63,967
						Total Minor H	Iead 1:			6,69,567	5,600	45,000	6,600	6,12,367	6,63,967
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	7,35,978	7,000	59,000	13,200	6,56,778	7,28,978
		C	C.D. Blocks				Voted-Sixth- Schedule-Garo	176	Voucher	62,924	0	0	0	62,924	62,924
						Total Object H	Head 1 :			7,98,902	7,000	59,000	13,200	7,19,702	7,91,902
						Total Sub Hea	d:			7,98,902	7,000	59,000	13,200	7,19,702	7,91,902
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	2,32,114	1,400	29,000	2,200	1,99,514	2,30,714
						Total Object F	Head 1:			2,32,114	1,400	29,000	2,200	1,99,514	2,30,714

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Run Date:

-	Demar	nd :	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	: A.H and Ve	ty Depar	tment										
7	Гreasu	ıry	Baghmara T	reasury											
i	D.D.O.	:	100001 Di	strict A.F	H. & Vety Officer B	agmara South Ga	ro Hills								
M	lonth o	of Acco	ount: MAY/2023												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	1		Head						(2 33337)		8009	- 7610		(========
2403	00	101	(03) Mobile Veterinary Dispensary			Total Sub Head	l :			2,32,114	1,400	29,000	2,200	1,99,514	2,30,714
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	178	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985
							Voted-Sixth- Schedule-Garo	8	Voucher	66,474	0	0	0	66,474	66,474
						Total Object Ho	ead 1 :			3,42,259	2,800	18,100	2,200	3,19,159	3,39,459
					02. Wages		Voted-Sixth- Schedule-Garo	327	Voucher	31,705	0	0	0	31,705	31,705
						Total Object Ho	ead 2:			31,705	0	0	0	31,705	31,705
						Total Sub Head	l :			3,73,964	2,800	18,100	2,200	3,50,864	3,71,164
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	177	Voucher	2,21,158	1,400	14,000	2,200	2,03,558	2,19,758
						Total Object Ho	ead 1 :			2,21,158	1,400	14,000	2,200	2,03,558	2,19,758
					02. Wages		Voted-Sixth- Schedule-Garo	305	Voucher	11,190	0	0	0	11,190	11,190
						Total Object Ho	ead 2:			11,190	0	0	0	11,190	11,190
						Total Sub Head	l :			2,32,348	1,400	14,000	2,200	2,14,748	2,30,948
						Total Minor He	ead 101 :			16,37,328	12,600	1,20,100	19,800	14,84,828	16,24,728
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	179	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456
						Total Object Ho	ead 1 :			2,57,256	2,800	42,000	2,200	2,10,256	2,54,456
					02. Wages		Voted-Sixth- Schedule-Garo	330	Voucher	1,36,518	0	0	0	1,36,518	1,36,518

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Dema	and :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	rtment :	: A.H and Vet	ty Depar	tment										
Treas	sury	Baghmara Tı	easury											
D.D. C).:	100001 Dis	strict A.I	H. & Vety Officer Ba	agmara South C	Saro Hills								
Month	of Acco	ount: MAY/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		. 12000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	103	(22) Poultry Farm Baghmara	0	02. Wages		Voted-Sixth- Schedule-Garo	331	Voucher	8,206	0	0	0	8,206	8,200
					Total Object I	Head 2:			1,44,724	0	0	0	1,44,724	1,44,724
					Total Sub Hea	ıd:			4,01,980	2,800	42,000	2,200	3,54,980	3,99,180
					Total Minor H	Iead 103 :			4,01,980	2,800	42,000	2,200	3,54,980	3,99,180
	105	(06) Pig Farm, Baghmar	a 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	182	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273
					Total Object I	Head 1:			1,07,673	1,400	13,700	0	92,573	1,06,273
				02. Wages		Voted-Sixth- Schedule-Garo	332	Voucher	26,483	0	0	0	26,483	26,483
						Voted-Sixth- Schedule-Garo	333	Voucher	34,689	0	0	0	34,689	34,689
						Voted-Sixth- Schedule-Garo	334	Voucher	33,570	0	0	0	33,570	33,570
					Total Object I	Head 2 :			94,742	0	0	0	94,742	94,742
					Total Sub Hea	ıd:			2,02,415	1,400	13,700	0	1,87,315	2,01,015
					Total Minor H	Iead 105 :			2,02,415	1,400	13,700	0	1,87,315	2,01,015
					Total Sub Ma	jor Head θ :			29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890
					Total Major H	lead 2403:			29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890
					Total of Mont	h :			29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890

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]	Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Γ)epar	tment :	A.H and Vety	/ Depart	ment										
	reasu		Baghmara Tre												
	D.D.O				I & Water Officer De	amana Cauth C	ana II:lla								
				inct A.F.	I. & Vety Officer Ba	igmara South G	aro Hills								
M	onth	of Acco	unt: JUN/2023								D 1 4	D 1 /		NT 4 A	
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	37,336	0	0	2,200	35,136	37,336
							Voted-Sixth- Schedule-Garo	194	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972
							Voted-Sixth- Schedule-Garo	201	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165
							Voted-Sixth- Schedule-Garo	453	Voucher	59,920	0	0	0	59,920	59,920
							Voted-Sixth- Schedule-Garo	459	Voucher	19,400	0	0	0	19,400	19,400
							Voted-Sixth- Schedule-Garo	464	Voucher	4,960	0	0	0	4,960	4,960
						Total Object H	lead 1:			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
						Total Sub Head	d :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
						Total Minor H	ead 1:			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	42,015	0	0	2,200	39,815	42,015
			C.D. Blocks				Voted-Sixth- Schedule-Garo	193	Voucher	62,924	0	0	0	62,924	62,924
							Voted-Sixth- Schedule-Garo	196	Voucher	6,93,963	7,000	54,000	11,000	6,21,963	6,86,963
							Voted-Sixth- Schedule-Garo	458	Voucher	1,02,540	0	0	0	1,02,540	1,02,540
							Voted-Sixth- Schedule-Garo	462	Voucher	5,400	0	0	0	5,400	5,400
						Total Object H	lead 1 :			9,06,842	7,000	54,000	13,200	8,32,642	8,99,842
					(11) Travel Expenses,		Voted-Sixth-	751	Voucher	6,630	0	0	0	6,630	6,630

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D	epart	ment:	A.H and Vety	Depart	ment										
	reasu		Baghmara Tre	asury											
Ď.	.D.O.	:	100001 Distr	rict A.H	I. & Vety Officer Ba	agmara South G	aro Hills								
Mo	onth o	of Acco	unt: JUN/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		Dispensary Taken From	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	752	Voucher	6,630	0	0	0	6,630	6,63
			C.D. Blocks		Allowances		Voted-Sixth- Schedule-Garo	753	Voucher	7,700	0	0	0	7,700	7,70
						Total Object H	Iead 11 :			20,960	0	0	0	20,960	20,96
						Total Sub Head	d :			9,27,802	7,000	54,000	13,200	8,53,602	9,20,80
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	200	Voucher	2,32,114	1,400	24,000	2,200	2,04,514	2,30,71
							Voted-Sixth- Schedule-Garo	457	Voucher	31,180	0	0	0	31,180	31,18
						Total Object H	Iead <i>1 :</i>			2,63,294	1,400	24,000	2,200	2,35,694	2,61,89
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	757	Voucher	1,460	0	0	0	1,460	1,46
					Allowances	Total Object H	lead <i>11 :</i>			1,460	0	0	0	1,460	1,46
						Total Sub Hea	d :			2,64,754	1,400	24,000	2,200	2,37,154	2,63,35
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	66,474	0	0	0	66,474	66,47
							Voted-Sixth- Schedule-Garo	197	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,98
							Voted-Sixth- Schedule-Garo	455	Voucher	45,440	0	0	0	45,440	45,44
						Total Object H	Iead 1 :			3,87,699	2,800	18,100	2,200	3,64,599	3,84,89
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	739	Voucher	1,920	0	0	0	1,920	1,92
					Allowances		Voted-Sixth- Schedule-Garo	759	Voucher	4,080	0	0	0	4,080	4,08

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	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	ment:	A.H and Vet	y Depart	tment										
7	Гreasu	ıry	Baghmara Tr	easury											
i	D.D.O.	.:	100001 Dis	strict A.F	H. & Vety Officer B	agmara South C	Garo Hills								
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
22000	Head			Head		S V				(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ad:			3,93,699	2,800	18,100	2,200	3,70,599	3,90,899
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	102	Voucher	67,592	0	10,500	0	57,092	67,592
							Voted-Sixth- Schedule-Garo	195	Voucher	1,53,566	1,400	3,500	2,200	1,46,466	1,52,166
							Voted-Sixth- Schedule-Garo	463	Voucher	8,940	0	0	0	8,940	8,940
							Voted-Sixth- Schedule-Garo	666	Voucher	21,360	0	0	0	21,360	21,360
						Total Object I	Head 1:			2,51,458	1,400	14,000	2,200	2,33,858	2,50,058
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	745	Voucher	6,630	0	0	0	6,630	6,630
							Voted-Sixth- Schedule-Garo	746	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	747	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	748	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	749	Voucher	4,400	0	0	0	4,400	4,400
							Voted-Sixth- Schedule-Garo	750	Voucher	3,840	0	0	0	3,840	3,840
							Voted-Sixth- Schedule-Garo	777	Voucher	6,630	0	0	0	6,630	6,630
							Voted-Sixth- Schedule-Garo	778	Voucher	6,630	0	0	0	6,630	6,630

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Departmen Treasury D.D.O.:	ent :	A.H and Vety	y Depart	ment									
· ·		D 1 TD		mem									
D D O		Baghmara Tre	easury										
ט.ט.ט. :		100001 Dis	trict A.H	I. & Vety Officer Ba	agmara South Garo Hills								
Month of A	Accou	nt: JUN/2023											
Major Sub Mi Head Major He			Sub Sub	Object Head	Categorised Plan/No	on-Plan T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	icau	IIcau	Head		Semie			(State)		8009	- 7610		(A.G.))
2403 00 101		25) Veterinery ispensaries	0	11. Domestic Travel Expenses	Total Object Head 11	1 :		38,930	0	0	0	38,930	38,930
					Total Sub Head:			2,90,388	1,400	14,000	2,200	2,72,788	2,88,988
					Total Minor Head 10	01 :		18,76,643	12,600	1,10,100	19,800	17,34,143	18,64,043
103	1.	22) Poultry Farm aghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456
					Voted-Six Schedule-		Voucher	34,300	0	0	0	34,300	34,300
					Total Object Head 1	:		2,91,556	2,800	42,000	2,200	2,44,556	2,88,756
				(11) Travel Expenses, Conveyance	Voted-Six Schedule-		Voucher	3,600	0	0	0	3,600	3,600
				Allowances	Voted-Six Schedule-		Voucher	3,600	0	0	0	3,600	3,600
					Voted-Six Schedule-		Voucher	3,400	0	0	0	3,400	3,400
					Voted-Six Schedule-		Voucher	10,320	0	0	0	10,320	10,320
					Total Object Head 11	1:		20,920	0	0	0	20,920	20,920
					Total Sub Head:			3,12,476	2,800	42,000	2,200	2,65,476	3,09,676
					Total Minor Head 10	03 :		3,12,476	2,800	42,000	2,200	2,65,476	3,09,676
105	5 (0	06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		Voucher	1,07,673	1,400	18,700	0	87,573	1,06,273
					Voted-Six Schedule-		Voucher	14,280	0	0	0	14,280	14,280
					Voted-Six Schedule-		Voucher	27,339	0	0	0	27,339	27,339

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I)emar	nd:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ry	Baghmara T	reasury											
Ď	.D.O.	:	100001 Di	strict A.F	I. & Vety Officer Ba	agmara South C	Garo Hills								
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105 (06) Pig Farm, Baghmar	ra 0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			1,49,292	1,400	18,700	0	1,29,192	1,47,892
						Total Sub Hea	ad :			1,49,292	1,400	18,700	0	1,29,192	1,47,892
						Total Minor F	Head 105:			1,49,292	1,400	18,700	0	1,29,192	1,47,892
						Total Sub Ma	jor Head θ :			30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
						Total Major F	Head 2403:			30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
						Total of Mont	h :			30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	199	Voucher	38,328	0	0	2,200	36,128	38,328
							Voted-Sixth- Schedule-Garo	200	Voucher	4,29,956	0	45,000	0	3,84,956	4,29,956
							Voted-Sixth- Schedule-Garo	299	Voucher	1,50,645	5,600	0	4,400	1,40,645	1,45,045
						Total Object I	Head 1:			6,18,929	5,600	45,000	6,600	5,61,729	6,13,329
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	220	Voucher	7,200	0	0	0	7,200	7,200
					Allowances		Voted-Sixth- Schedule-Garo	221	Voucher	2,880	0	0	0	2,880	2,880
						Total Object I	Head 11:								

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J	Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Г	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Baghmara Tr	easury											
Ė	D.O.	:	100001 Dis	trict A.H	I. & Vety Officer Ba	gmara South G	aro Hills								
M	onth (of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances					10,080	0	0	0	10,080	10,080
						Total Sub Hea	d :			6,29,009	5,600	45,000	6,600	5,71,809	6,23,409
						Total Minor H	lead 1:			6,29,009	5,600	45,000	6,600	5,71,809	6,23,409
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	198	Voucher	43,095	0	0	2,200	40,895	43,095
			C.D. Blocks				Voted-Sixth- Schedule-Garo	294	Voucher	7,77,395	7,000	54,000	11,000	7,05,395	7,70,395
						Total Object H	Iead 1 :			8,20,490	7,000	54,000	13,200	7,46,290	8,13,490
						Total Sub Hea	d:			8,20,490	7,000	54,000	13,200	7,46,290	8,13,490
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	298	Voucher	2,38,350	1,400	24,000	2,200	2,10,750	2,36,950
						Total Object H	Iead 1 :			2,38,350	1,400	24,000	2,200	2,10,750	2,36,950
						Total Sub Hea	d :			2,38,350	1,400	24,000	2,200	2,10,750	2,36,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	295	Voucher	3,51,347	2,800	18,100	2,200	3,28,247	3,48,547
							Voted-Sixth- Schedule-Garo	301	Voucher	1,82,776	0	12,300	0	1,70,476	1,82,776
							Voted-Sixth- Schedule-Garo	464	Voucher	8,532	0	0	0	8,532	8,532
						Total Object H	Head 1:			5,42,655	2,800	30,400	2,200	5,07,255	5,39,855
						Total Sub Hea	d :			5,42,655	2,800	30,400	2,200	5,07,255	5,39,855
			(25) Veterinery	0	01. Salaries		Voted-Sixth-	197	Voucher	69,380	0	10,500	0	58,880	69,380

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Dei	man	ıd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Dep	parti	ment :	A.H and Ve	ety Depart	tment										
Tre	asuı	ry	Baghmara T	reasury											
D.D	0.0.	:	100001 D	istrict A.F	I. & Vety Officer Ba	agmara South Ga	ro Hills								
Mon	th o	f Accou	int: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	0		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	293	Voucher	1,57,838	1,400	3,500	2,200	1,50,738	1,56,438
						Total Object He	ead 1 :			2,27,218	1,400	14,000	2,200	2,09,618	2,25,818
						Total Sub Head	l :			2,27,218	1,400	14,000	2,200	2,09,618	2,25,818
						Total Minor He	ead 101 :			18,28,713	12,600	1,22,400	19,800	16,73,913	18,16,113
			22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	296	Voucher	2,64,116	2,800	42,000	2,200	2,17,116	2,61,316
						Total Object H	ead 1 :			2,64,116	2,800	42,000	2,200	2,17,116	2,61,316
						Total Sub Head	l:			2,64,116	2,800	42,000	2,200	2,17,116	2,61,316
						Total Minor He	ead 103:			2,64,116	2,800	42,000	2,200	2,17,116	2,61,316
		105 (06) Pig Farm, Baghma	ra 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	297	Voucher	1,37,868	1,400	18,700	0	1,17,768	1,36,468
						Total Object He	ead 1:			1,37,868	1,400	18,700	0	1,17,768	1,36,468
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	222	Voucher	7,830	0	0	0	7,830	7,830
					Allowances	Total Object Ho	ead 11 :			7,830	0	0	0	7,830	7,830
						Total Sub Head	l :			1,45,698	1,400	18,700	0	1,25,598	1,44,298
						Total Minor He	ead 105:			1,45,698	1,400	18,700	0	1,25,598	1,44,298
						Total Sub Majo	or Head θ :			28,67,536	22,400	2,28,100	28,600	25,88,436	28,45,136
						Total Major He	ead 2403:			28,67,536	22,400	2,28,100	28,600	25,88,436	28,45,136
										28,67,536					

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Run Date:

De	eman	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	parti	ment :	A.H and Vet	v Depart	tment										
	easui		Baghmara Tr												
	D.O.				I & Water Officer De	Courth C	II:11-								
				trict A.F	H. & Vety Officer Ba	igmara South G	aro Hills								
Mo	nth o	f Acco	unt: JUL/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Tajor Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
						Total of Month	1 :				22,400	2,28,100	28,600	25,88,436	28,45,136
Mo	nth o	f Acco	unt: AUG/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	203	Voucher	4,40,972	0	45,000	0	3,95,972	4,40,972
							Voted-Sixth- Schedule-Garo	58	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764
							Voted-Sixth- Schedule-Garo	66	Voucher	39,368	0	0	2,200	37,168	39,368
						Total Object H	lead 1 :			6,34,104	0	45,000	6,600	5,82,504	6,34,104
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	77	Voucher	2,900	0	0	0	2,900	2,900
						Total Object H	lead 13 :			2,900	0	0	0	2,900	2,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	78	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object H	lead 21 :			1,500	0	0	0	1,500	1,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	79	Voucher	1,500	0	0	0	1,500	1,500
						Total Object H	lead 51 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d :			6,40,004	0	45,000	6,600	5,88,404	6,40,004
						Total Minor H	ead 1:			6,40,004	0	45,000	6,600	5,88,404	6,40,004

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Run Date:

D	epart	tment :	A.H and Vety	y Depart	ment										
Tı	reasu	ıry	Baghmara Tre	easury											
D.	.D.O.	.:	100001 Dis	trict A.F	I. & Vety Officer Ba	agmara South G	aro Hills								
Mo	onth (of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	63	Voucher	7,94,502	0	54,000	11,000	7,29,502	7,94,50
			C.D. Blocks				Voted-Sixth- Schedule-Garo	68	Voucher	44,283	0	0	2,200	42,083	44,28
						Total Object I	Head 1:			8,38,785	0	54,000	13,200	7,71,585	8,38,78
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	83	Voucher	3,500	0	0	0	3,500	3,50
						Total Object H	Head 13 :			3,500	0	0	0	3,500	3,50
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	84	Voucher	27,000	0	0	0	27,000	27,00
					Equipments	Total Object I	Head 21 :			27,000	0	0	0	27,000	27,00
						Total Sub Hea	d:			8,69,285	0	54,000	13,200	8,02,085	8,69,28
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	2,43,780	0	24,000	2,200	2,17,580	2,43,78
						Total Object H	Head 1 :			2,43,780	0	24,000	2,200	2,17,580	2,43,78
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	82	Voucher	6,000	0	0	0	6,000	6,00
						Total Object H	Head 13 :			6,000	0	0	0	6,000	6,00
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	80	Voucher	11,000	0	0	0	11,000	11,00
					Equipments	Total Object I	Head 21 :			11,000	0	0	0	11,000	11,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	81	Voucher	3,500	0	0	0	3,500	3,50
						Total Object H	Head 51:			3,500	0	0	0	3,500	3,50

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Run Date:

	Demar	nd:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEPA	RTMENT						
]	Depart	ment :	A.H and Vet	ty Depar	tment									
ŗ	Гreasu	ry	Baghmara Tr	reasury										
j	D.D.O.	:	100001 Dis	strict A.I	H. & Vety Officer Ba	agmara South Garo Hills								
N	lonth o	of Acco	ount: AUG/2023											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11040	Head		11000	Head		Semic			(State)		8009	- 7610		(A.G.)
2403	00		(03) Mobile Veterinary Dispensary			Total Sub Head:			2,64,280	0	24,000	2,200	2,38,080	2,64,280
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gard	62	Voucher	3,57,066	0	19,000	2,200	3,35,866	3,57,066
						Total Object Head 1:			3,57,066	0	19,000	2,200	3,35,866	3,57,060
					(13) Office Expenses	Voted-Sixth- Schedule-Gard	86	Voucher	4,500	0	0	0	4,500	4,500
						Total Object Head 13:			4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Gard	85	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object Head 21:			24,000	0	0	0	24,000	24,000
						Total Sub Head:			3,85,566	0	19,000	2,200	3,64,366	3,85,560
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Gard	64	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240
						Voted-Sixth- Schedule-Gard	67	Voucher	71,310	0	10,500	0	60,810	71,310
						Total Object Head 1:			2,33,550	0	14,000	2,200	2,17,350	2,33,550
					13. Office Expenses	Voted-Sixth- Schedule-Gard	87	Voucher	2,500	0	0	0	2,500	2,500
						Total Object Head 13:			2,500	0	0	0	2,500	2,500
					21. Supplies And Materials	Voted-Sixth- Schedule-Gard	88	Voucher	28,000	0	0	0	28,000	28,000
						Total Object Head 21:			28,000	0	0	0	28,000	28,000
					51.Motor Vehicles	Voted-Sixth- Schedule-Gard	89	Voucher	1,000	0	0	0	1,000	1,000

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	Demai					HUSBANDRY AND VETER								
I	Depart	ment :	: A.H and Ve	ety Depar	tment									
7	Freasu	ıry	Baghmara T	reasury										
İ	D.D.O.	:	100001 D	istrict A.I	H. & Vety Officer Ba	agmara South Garo Hills								
M	Ionth (of Acco	ount: AUG/2023											
			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Pl Schme	an T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amour
	Head	I		Head					(State)		8009	- 7610		(A.G.)
2403	00	101	(25) Veterinery	0	51.Motor Vehicles	Total Object Head 51:			1,000	0	0	0	1,000	1,00
			Dispensaries		52. Mechineri & Equipement	Voted-Sixth- Schedule-Garo	90	Voucher	3,500	0	0	0	3,500	3,50
						Total Object Head 52:			3,500	0	0	0	3,500	3,50
						Total Sub Head:			2,68,550	0	14,000	2,200	2,52,350	2,68,55
						Total Minor Head 101:			17,87,681	0	1,11,000	19,800	16,56,881	17,87,68
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	61	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,62
						Total Object Head 1:			2,71,626	0	42,000	2,200	2,27,426	2,71,62
					(13) Office Expenses	Voted-Sixth- Schedule-Garo	94	Voucher	3,000	0	0	0	3,000	3,00
						Total Object Head 13:			3,000	0	0	0	3,000	3,00
					21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Garo	95	Voucher	14,500	0	0	0	14,500	14,50
					Equipments	Total Object Head 21:			14,500	0	0	0	14,500	14,50
					52. Machinery Equipment/Tools & Plant	Voted-Sixth- Schedule-Garo	97	Voucher	2,200	0	0	0	2,200	2,20
					Tant	Total Object Head 52:			2,200	0	0	0	2,200	2,20
						Total Sub Head:			2,91,326	0	42,000	2,200	2,47,126	2,91,32
						Total Minor Head 103:			2,91,326	0	42,000	2,200	2,47,126	2,91,32
		105	(06) Pig Farm, Baghma	ıra 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	60	Voucher	1,37,868	0	18,700	0	1,19,168	1,37,86

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Run Date:

De	mano	d :	47 AD	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partn	nent :	A.H and	Vety Depart	tment										
Tre	asur	y	Baghmara	a Treasury											
D.D	0.0. :	1	100001	District A.H	H. & Vety Officer Ba	agmara South G	aro Hills								
Mon	th of	Accou	nt: AUG/202	23											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead	iicau	Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403 0	0 :	105 (0	06) Pig Farm, Bagh	mara 0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,37,868	0	18,700	0	1,19,168	1,37,868
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	96	Voucher	4,200	0	0	0	4,200	4,200
						Total Object H	Iead 13 :			4,200	0	0	0	4,200	4,200
						Total Sub Hea	d :			1,42,068	0	18,700	0	1,23,368	1,42,068
						Total Minor H	lead 105 :			1,42,068	0	18,700	0	1,23,368	1,42,068
						Total Sub Maj	or Head θ :			28,61,079	0	2,16,700	28,600	26,15,779	28,61,079
						Total Major H	lead 2403:			28,61,079	0	2,16,700	28,600	26,15,779	28,61,079
						Total of Montl	h :			28,61,079	0	2,16,700	28,600	26,15,779	28,61,079
Mon	th of	Accou	nt: SEP/2023	3						-					
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	[ead	IIcuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	0 (001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	39,368	0	0	2,200	37,168	39,368
							Voted-Sixth- Schedule-Garo	83	Voucher	2,37,911	0	40,000	0	1,97,911	2,37,911
							Voted-Sixth- Schedule-Garo	87	Voucher	1,53,764	. 0	0	4,400	1,49,364	1,53,764
						Total Object H	Iead 1 :			4,31,043	0	40,000	6,600	3,84,443	4,31,043
						Total Sub Hea	d :			4,31,043	0	40,000	6,600	3,84,443	4,31,043

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Run Date:

	Demai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	tment :	: A.H and Vet	y Depar	tment										
7	Γreasu	ıry	Baghmara Tre	easury											
i	D.D.O.	.:	100001 Dis	trict A.I	H. & Vety Officer Ba	agmara South G	aro Hills								
M	onth o	of Acco	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	lead 1:			4,31,043	0	40,000	6,600	3,84,443	4,31,043
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	73	Voucher	44,283	0	0	2,200	42,083	44,283
			C.D. Blocks				Voted-Sixth- Schedule-Garo	80	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,200
						Total Object H	Iead 1:			7,86,483	0	46,000	11,000	7,29,483	7,86,483
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	350	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object H	Iead 6:			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Hea	d :			9,36,483	0	46,000	11,000	8,79,483	9,36,483
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	86	Voucher	1,57,322	0	24,000	2,200	1,31,122	1,57,322
						Total Object H	Iead 1:			1,57,322	0	24,000	2,200	1,31,122	1,57,322
						Total Sub Hea	d:			1,57,322	0	24,000	2,200	1,31,122	1,57,322
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	81	Voucher	3,57,066	0	19,000	2,200	3,35,866	3,57,066
						Total Object H	Iead 1 :			3,57,066	0	19,000	2,200	3,35,866	3,57,066
						Total Sub Hea	d:			3,57,066	0	19,000	2,200	3,35,866	3,57,066
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	74	Voucher	71,310	0	10,500	0	60,810	71,310
							Voted-Sixth- Schedule-Garo	84	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240
						Total Object H	Head 1:			2,33,550	0	14,000	2,200	2,17,350	2,33,550

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Run Date:

Deman	d :	47 ADMINIS	STRATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Departn	nent	: A.H and Vety D	epartment										
Treasur	·y	Baghmara Treas	ury										
D.D.O. :	:	100001 Distric	t A.H. & Vety Officer Ba	agmara South Ga	ro Hills								
Month of	f Acc	ount: SEP/2023											
Major Sub I Head Major	Head	d Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		H	lead					(State)		8009	- 7610		(A.G.))
2403 00	101	(25) Veterinery Dispensaries		Total Sub Head	:			2,33,550	0	14,000	2,200	2,17,350	2,33,550
				Total Minor He	ad 101:			16,84,421	0	1,03,000	17,600	15,63,821	16,84,421
	103	(22) Poultry Farm 0 Baghmara	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	85	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626
				Total Object He	ead 1:			2,71,626	0	42,000	2,200	2,27,426	2,71,626
				Total Sub Head	:			2,71,626	0	42,000	2,200	2,27,426	2,71,626
				Total Minor He	ad 103:			2,71,626	0	42,000	2,200	2,27,426	2,71,626
	105	(06) Pig Farm, Baghmara 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	573	Voucher	29,650	0	0	0	29,650	29,650
					Voted-Sixth- Schedule-Garo	574	Voucher	42,554	0	8,000	0	34,554	42,554
					Voted-Sixth- Schedule-Garo	82	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
				Total Object He	ead 1:			2,82,276	0	34,700	0	2,47,576	2,82,276
				Total Sub Head	:			2,82,276	0	34,700	0	2,47,576	2,82,276
				Total Minor He	ad 105:			2,82,276	0	34,700	0	2,47,576	2,82,276
				Total Sub Majo	r Head θ :			26,69,366	0	2,19,700	26,400	24,23,266	26,69,366
				Total Major He	ad 2403:			26,69,366	0	2,19,700	26,400	24,23,266	26,69,366
				Total of Month	:			26,69,366	0	2,19,700	26,400	24,23,266	26,69,366
Month of	f Acc	ount: OCT/2023											

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Run Date:

D	eman	ıd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and Vety	Depart	ment										
Tı	reasui	ry	Baghmara Tre	asury											
D.	D.O.	:	100001 Dist	rict A.H	I. & Vety Officer Ba	agmara South G	aro Hills								
Mo	nth o	f Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	4,23,700	0	50,000	0	3,73,700	4,23,700
							Voted-Sixth- Schedule-Garo	223	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764
							Voted-Sixth- Schedule-Garo	242	Voucher	39,368	0	0	2,200	37,168	39,368
							Voted-Sixth- Schedule-Garo	427	Voucher	1,31,804	0	10,000	0	1,21,804	1,31,804
						Total Object I	Iead 1:			7,48,636	0	60,000	6,600	6,82,036	7,48,636
						Total Sub Hea	d :			7,48,636	0	60,000	6,600	6,82,036	7,48,636
						Total Minor H	lead 1:			7,48,636	0	60,000	6,600	6,82,036	7,48,636
		Ĺ	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	219	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,200
			C.D. Blocks				Voted-Sixth- Schedule-Garo	235	Voucher	39,062	0	0	0	39,062	39,062
							Voted-Sixth- Schedule-Garo	244	Voucher	44,283	0	0	2,200	42,083	44,283
						Total Object H	Iead 1 :			8,25,545	0	46,000	11,000	7,68,545	8,25,545
						Total Sub Hea	d :			8,25,545	0	46,000	11,000	7,68,545	8,25,545
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	222	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366
							Voted-Sixth- Schedule-Garo	224	Voucher	33,915	0	0	0	33,915	33,915
							Voted-Sixth- Schedule-Garo	225	Voucher	46,129	0	0	0	46,129	46,129
						Total Object H	Iead <i>1</i> :			3,17,410	0	24,000	2,200	2,91,210	3,17,410

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	Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
J	Depart	tment	: A.H and Ve	ety Depar	tment										
7	Treasu	ıry	Baghmara T	reasury											
i	D.D.O	.:	100001 D	istrict A.I	H. & Vety Officer Ba	agmara South Ga	ro Hills								
M	onth (of Acco	ount: OCT/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(03) Mobile Veterinary Dispensary			Total Sub Head	Ι:			3,17,410	0	24,000	2,200	2,91,210	3,17,410
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	220	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128
						Total Object Ho	ead 1 :			3,96,128	0	19,000	2,200	3,74,928	3,96,128
						Total Sub Head	l :			3,96,128	0	19,000	2,200	3,74,928	3,96,128
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	218	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240
							Voted-Sixth- Schedule-Garo	243	Voucher	71,310	0	10,500	0	60,810	71,310
						Total Object Ho	ead 1 :			2,33,550	0	14,000	2,200	2,17,350	2,33,550
						Total Sub Head	l :			2,33,550	0	14,000	2,200	2,17,350	2,33,550
						Total Minor He	ead 101 :			17,72,633	0	1,03,000	17,600	16,52,033	17,72,633
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	221	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626
						Total Object Ho	ead 1 :			2,71,626	0	23,500	2,200	2,45,926	2,71,626
						Total Sub Head	l :			2,71,626	0	23,500	2,200	2,45,926	2,71,626
						Total Minor He	ead 103:			2,71,626	0	23,500	2,200	2,45,926	2,71,626
		105	(06) Pig Farm, Baghma	ra 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	226	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Object Ho	ead 1:			2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Sub Head	l :			2,10,072	0	26,700	0	1,83,372	2,10,072

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Run Date:

	Demar	1d :	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment :			ment										
T	reasu	ry	Baghmara Tre	easury											
i i	D.D.O.	:	100001 Dist	trict A.F	I. & Vety Officer Ba	agmara South G	aro Hills								
M	onth o	of Acco	ount: OCT/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licad	Head		ncau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	lead 105 :			2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Sub Maj	or Head θ :			30,02,967	0	2,13,200	26,400	27,63,367	30,02,967
						Total Major H	lead 2403:			30,02,967	0	2,13,200	26,400	27,63,367	30,02,967
						Total of Mont	h :			30,02,967	0	2,13,200	26,400	27,63,367	30,02,967
M	onth o	f Acco	ount: NOV/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcuu			Sciiiic									
2403	T			Head						(State)		8009	- 7610		(A.G.))
1	00	001	(02) District Offices	Head 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	202	Voucher	(State) 39,368	0	8009	- 7610 2,200	37,168	(A.G.))
	00	001	(02) District Offices					202	Voucher Voucher		0			37,168 1,49,364	
	00	001	(02) District Offices				Schedule-Garo Voted-Sixth-			39,368		0	2,200	•	39,368
	00	001	(02) District Offices		Allowance	Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	230	Voucher	39,368 1,53,764	0	0	2,200 4,400	1,49,364	39,368 1,53,764
	00	001	(02) District Offices		Allowance	Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:	230	Voucher	39,368 1,53,764 4,32,540	0	0 0 50,000	2,200 4,400 0	1,49,364 3,82,540	39,368 1,53,764 4,32,540
	00	001	(02) District Offices		Allowance		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: d:	230	Voucher	39,368 1,53,764 4,32,540 6,25,672	0 0	0 0 50,000 50,000	2,200 4,400 0 6,600	1,49,364 3,82,540 5,69,072	39,368 1,53,764 4,32,540 6,25,672
	00	101			Allowance	Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: d:	230	Voucher	39,368 1,53,764 4,32,540 6,25,672 6,25,672	0 0 0	0 0 50,000 50,000 50,000	2,200 4,400 0 6,600 6,600	1,49,364 3,82,540 5,69,072 5,69,072	39,368 1,53,764 4,32,540 6,25,672 6,25,672
	00	101	(02) Veterinary	0	Allowance (01) Salaries, Sumtuary	Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: d: Voted-Sixth-	230 231	Voucher Voucher	39,368 1,53,764 4,32,540 6,25,672 6,25,672 6,25,672	0 0 0 0 0	0 0 50,000 50,000 50,000	2,200 4,400 0 6,600 6,600	1,49,364 3,82,540 5,69,072 5,69,072 5,69,072	39,368 1,53,764 4,32,540 6,25,672 6,25,672 6,25,672

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I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
D	Pepart	ment:	A.H and Vet	y Depart	tment									
Т	reasu	ry	Baghmara Tr	easury										
	D.D.O.	:	100001 Dis	trict A.F	I. & Vety Officer Ba	agmara South Garo Hills								
M	onth (of Acco	ount: NOV/2023											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			8,25,545	0	46,000	11,000	7,68,545	8,25,545
			C.D. Blocks			Total Sub Head:			8,25,545	0	46,000	11,000	7,68,545	8,25,545
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	229	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366
						Total Object Head 1:			2,37,366	0	24,000	2,200	2,11,166	2,37,366
						Total Sub Head:			2,37,366	0	24,000	2,200	2,11,166	2,37,366
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	234	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128
						Total Object Head 1:			3,96,128	0	19,000	2,200	3,74,928	3,96,128
						Total Sub Head:			3,96,128	0	19,000	2,200	3,74,928	3,96,128
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	204	Voucher	71,310	0	10,500	0	60,810	71,310
						Voted-Sixth- Schedule-Garo	233	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240
						Total Object Head 1:			2,33,550	0	14,000	2,200	2,17,350	2,33,550
						Total Sub Head:			2,33,550	0	14,000	2,200	2,17,350	2,33,550
						Total Minor Head 101:			16,92,589	0	1,03,000	17,600	15,71,989	16,92,589
			(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	227	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626
						Total Object Head 1:			2,71,626	0	23,500	2,200	2,45,926	2,71,626
						Total Sub Head:			2,71,626	0	23,500	2,200	2,45,926	2,71,626

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	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vet	y Depar	tment										
7	Γreasι	ıry	Baghmara Tr	easury											
i	O.D.O	.:	100001 Dis	strict A.I	H. & Vety Officer Ba	gmara South G	aro Hills								
M	lonth	of Accou	int: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	ead 103 :			2,71,626	0	23,500	2,200	2,45,926	2,71,626
		105	06) Pig Farm, Baghmara	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	228	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Object H	[ead 1 :			2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Sub Head	d :			2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Minor H	ead 105 :			2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Sub Maj	or Head θ :			27,99,959	0	2,03,200	26,400	25,70,359	27,99,959
						Total Major H	ead 2403:			27,99,959	0	2,03,200	26,400	25,70,359	27,99,959
						Total of Month	ı :			27,99,959	0	2,03,200	26,400	25,70,359	27,99,959
M	lonth	of Accou	int: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	200	Voucher	55,676	0	0	0	55,676	55,676
							Voted-Sixth- Schedule-Garo	201	Voucher	4,32,540	0	50,000	0	3,82,540	4,32,540
							Voted-Sixth- Schedule-Garo	212	Voucher	39,368	0	0	2,200	37,168	39,368
							Voted-Sixth- Schedule-Garo	222	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764
							Voted-Sixth- Schedule-Garo	500	Voucher	4,733	0	0	0	4,733	4,733

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Run Date:

D)emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	tment										
T	reasu	ry	Baghmara Tr	easury											
Ď	.D.O.	:	100001 Dis	strict A.F	I. & Vety Officer Ba	agmara South C	Garo Hills								
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	532	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	630	Voucher	4,32,540	0	50,000	0	3,82,540	4,32,540
							Voted-Sixth- Schedule-Garo	689	Voucher	39,368	0	0	2,200	37,168	39,368
							Voted-Sixth- Schedule-Garo	729	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764
						Total Object I	Head 1:			13,25,753	0	1,00,000	13,200	12,12,553	13,25,753
					02. Wages		Voted-Sixth- Schedule-Garo	599	Voucher	1,119	0	0	0	1,119	1,119
						Total Object I	Head 2:			1,119	0	0	0	1,119	1,119
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	306	Voucher	8,640	0	0	0	8,640	8,640
					Allowances		Voted-Sixth- Schedule-Garo	311	Voucher	2,760	0	0	0	2,760	2,760
							Voted-Sixth- Schedule-Garo	312	Voucher	2,600	0	0	0	2,600	2,600
							Voted-Sixth- Schedule-Garo	313	Voucher	4,800	0	0	0	4,800	4,800
							Voted-Sixth- Schedule-Garo	314	Voucher	5,040	0	0	0	5,040	5,040
							Voted-Sixth- Schedule-Garo	315	Voucher	17,520	0	0	0	17,520	17,520
							Voted-Sixth- Schedule-Garo	998	Voucher	5,220	0	0	0	5,220	5,220
						Total Object I	Head 11:			46,580	0	0	0	46,580	46,580
					(13) Office Expenses		Voted-Sixth-	877	Voucher	24,900	0	0	0	24,900	24,900

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Run Date:

	Demar	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vety	/ Depar	tment										
7	reasu	ry	Baghmara Tre	easury											
İ).D.O.	:	100001 Dist	trict A.H	H. & Vety Officer Ba	agmara South G	aro Hills								
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
licau	Head		Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(13) Office Expenses	Total Object I	Head 13:			24,900	0	0	0	24,900	24,900
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	847	Voucher	60,000	0	0	0	60,000	60,000
						Total Object I	Iead 51:			60,000	0	0	0	60,000	60,000
						Total Sub Hea	d:			14,58,352	0	1,00,000	13,200	13,45,152	14,58,352
					_	Total Minor H	lead 1:			14,58,352	0	1,00,000	13,200	13,45,152	14,58,352
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1073	Voucher	31,868	0	0	0	31,868	31,868
			C.D. Blocks				Voted-Sixth- Schedule-Garo	202	Voucher	31,868	0	0	0	31,868	31,868
							Voted-Sixth- Schedule-Garo	203	Voucher	7,27,964	0	56,000	8,800	6,63,164	7,27,964
							Voted-Sixth- Schedule-Garo	211	Voucher	39,062	0	0	0	39,062	39,062
							Voted-Sixth- Schedule-Garo	214	Voucher	44,283	0	0	2,200	42,083	44,283
							Voted-Sixth- Schedule-Garo	493	Voucher	99,536	0	10,000	0	89,536	99,536
							Voted-Sixth- Schedule-Garo	494	Voucher	6,866	0	0	0	6,866	6,866
							Voted-Sixth- Schedule-Garo	501	Voucher	8,818	0	0	0	8,818	8,818
							Voted-Sixth- Schedule-Garo	533	Voucher	42,000	0	0	0	42,000	42,000
							Voted-Sixth- Schedule-Garo	687	Voucher	44,283	0	0	2,200	42,083	44,283
							Voted-Sixth- Schedule-Garo	695	Voucher	39,062	0	0	0	39,062	39,062

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Run Date:

De	epart	ment:	A.H and Vety	Depart	ment										
	reasu		Baghmara Tre												
D.	.D.O.	:	100001 Dist	rict A.F	I. & Vety Officer Ba	agmara South G	aro Hills								
Mo	onth o	of Acco	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	733	Voucher	7,27,964	0	56,000	8,800	6,63,164	7,27,96
			C.D. Blocks			Total Object H	Head 1 :			18,43,574	0	1,22,000	22,000	16,99,574	18,43,57
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	307	Voucher	1,000	0	0	0	1,000	1,00
					Allowances	Total Object I	Head 11:			1,000	0	0	0	1,000	1,00
						Total Sub Hea	ıd:			18,44,574	0	1,22,000	22,000	17,00,574	18,44,57
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	221	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,36
							Voted-Sixth- Schedule-Garo	730	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,36
						Total Object I	Head 1:			4,74,732	0	48,000	4,400	4,22,332	4,74,73
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	848	Voucher	35,000	0	0	0	35,000	35,00
						Total Object I	Head 51 :			35,000	0	0	0	35,000	35,00
						Total Sub Hea	nd:			5,09,732	0	48,000	4,400	4,57,332	5,09,73
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	218	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,12
							Voted-Sixth- Schedule-Garo	490	Voucher	78,109	0	0	0	78,109	78,10
							Voted-Sixth- Schedule-Garo	499	Voucher	8,818	0	0	0	8,818	8,81
							Voted-Sixth- Schedule-Garo	534	Voucher	7,000	0	0	0	7,000	7,00
							Voted-Sixth- Schedule-Garo	732	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,12

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Run Date:

D	eman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and Ve	ty Depart	ment										
Tr	reasui	ry	Baghmara Tı	reasury											
D .	D.O.	:	100001 Di	strict A.F	I. & Vety Officer B	agmara South G	aro Hills								
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			8,86,183	0	38,000	4,400	8,43,783	8,86,183
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	309	Voucher	4,560	0	0	0	4,560	4,560
					Allowances		Voted-Sixth- Schedule-Garo	310	Voucher	8,280	0	0	0	8,280	8,280
						Total Object I	Head 11:			12,840	0	0	0	12,840	12,840
						Total Sub Hea	d:			8,99,023	0	38,000	4,400	8,56,623	8,99,023
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	213	Voucher	71,310	0	10,500	0	60,810	71,310
							Voted-Sixth- Schedule-Garo	217	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240
							Voted-Sixth- Schedule-Garo	688	Voucher	71,310	0	10,500	0	60,810	71,310
							Voted-Sixth- Schedule-Garo	734	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240
						Total Object I	Head 1:			4,67,100	0	28,000	4,400	4,34,700	4,67,100
					02. Wages		Voted-Sixth- Schedule-Garo	551	Voucher	10,071	0	0	0	10,071	10,071
							Voted-Sixth- Schedule-Garo	592	Voucher	3,730	0	0	0	3,730	3,730
						Total Object I	Head 2:			13,801	0	0	0	13,801	13,801
						Total Sub Hea	d:			4,80,901	0	28,000	4,400	4,48,501	4,80,901
						Total Minor H	lead 101 :			37,34,230	0	2,36,000	35,200	34,63,030	37,34,230
			22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	219	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626

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Run Date:

Γ)emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ıry	Baghmara T	reasury											
D	.D.O.	. :	100001 Di	strict A.I	H. & Vety Officer Ba	agmara South Gar	ro Hills								
Mo	onth (of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		22) Poultry Farm aghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	535	Voucher	14,000	0	0	0	14,000	14,000
						Total Object He	ead 1:			2,85,626	0	23,500	2,200	2,59,926	2,85,626
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	878	Voucher	48,000	0	0	0	48,000	48,000
					Equipments	Total Object He	ead 21:			48,000	0	0	0	48,000	48,000
						Total Sub Head	:			3,33,626	0	23,500	2,200	3,07,926	3,33,626
						Total Minor Hea	ad 103:			3,33,626	0	23,500	2,200	3,07,926	3,33,626
		105 (0	06) Pig Farm, Baghmar	ra 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	220	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
							Voted-Sixth- Schedule-Garo	536	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	731	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Object He	ead 1:			4,27,144	0	53,400	0	3,73,744	4,27,144
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	308	Voucher	3,000	0	0	0	3,000	3,000
					Allowances	Total Object He	ead 11:			3,000	0	0	0	3,000	3,000
						Total Sub Head	:			4,30,144	0	53,400	0	3,76,744	4,30,144
						Total Minor He	ad 105:			4,30,144	0	53,400	0	3,76,744	4,30,144
						Total Sub Major	r Head 0:			59,56,352	0	4,12,900	50,600	54,92,852	59,56,352
						Total Major He	ad 2403:			59,56,352	0	4,12,900	50,600	54,92,852	59,56,352

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Up to Accounting Month December	er of Financial Year	2023-2024

Dei	Demand: 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Dep	oartm	ent :	A.H and Vety Department											
Tre	asury	7	Baghmara Trea	asury										
D.D	D.D.O.: 100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account: DEC/2023														
Major Sub Minor Head Major Head Head				Sub Object Head Sub Head	Categoris		T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
			Head		Schme					8009	- 7610	(F	(A.G.))	
					Total of M	onth :		59,56,352	0	4,12,900	50,600	54,92,852	59,56,352	
					Total of D	100001:		2,87,19,504	91,000	21,10,200	2,44,200	2,62,74,104	2,86,28,504	
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
													2,86,28,504	
Summary of DDO wise expenditure														
2403	00	1	(02) District Office	es	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	e-Garo					62,82,596	
2403	00	1	(02) District Office	es	0	02. Wages	Voted-Sixth-Schedul	e-Garo					34,689	
2403	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Garo				56,660			
2403	00	1	(02) District Offices		0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				27,800			
2403	00	1	(02) District Offices			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				1,500			
2403	00	1	(02) District Offices		0	51.Motor Vehicles	Voted-Sixth-Schedul	e-Garo					61,500	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0. 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	e-Garo					84,17,068	
2403	00	101	(02) Veterinary Di Blocks	spensary Taken From C.D	0. 0	06. Medical Treatment	Voted-Sixth-Schedul	e-Garo					1,50,000	

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Demand	:	47 ADMINISTRATION OF ANIMAL HU	ISBANI	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury		Baghmara Treasury				
D.D.O. :		100001 District A.H. & Vety Officer Bagm	ara Soi	uth Garo Hills		
Summary of	f DDC	wise expenditure_				
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,960
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,90,882
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,460
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	38,500
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,63,163
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	31,705
2403 00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,840
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000

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Demand :	47 ADMINISTRATION OF ANIMAL HU	ISBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Baghmara Treasury				
D.D.O. :	100001 District A.H. & Vety Officer Bagm	ara Sou	uth Garo Hills		
Summary of DDC	O wise expenditure_				
2403 00 101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	23,16,692
2403 00 101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	24,991
2403 00 101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	38,930
2403 00 101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403 00 101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	28,000
2403 00 101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,000
2403 00 101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
2403 00 103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,31,114
2403 00 103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,724
2403 00 103	(22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,920
2403 00 103	(22) Poultry Farm Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,000
2403 00 103	(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	62,500
2403 00 103	(22) Poultry Farm Baghmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,200
2403 00 105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	17,64,338

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Baghmara Treasury				
D.D.O. :	100001 District A.H. & Vety Officer Bagma	ara Soi	uth Garo Hills		
Summary of DDO wi	ise expenditure_				
			A 11		
			Allowance		
2403 00 105 (06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	94,742
2403 00 105 (06) Pig Farm, Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,830
2403 00 105 (06) Pig Farm, Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,200
					2,86,28,504

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De	eman	id:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partı	ment :	A.H and Vet	y Depart	ment										
Tro	easur	ry	Mairang Sub-	-Treasury	7										
D.I	0.0.	:	100001 Sub	o-Divisio	nal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mor	nth o	f Accou	int: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	55	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559
							Voted-Sixth- Schedule-Khasi	57	Voucher	1,52,040	0	0	0	1,52,040	1,52,040
						Total Object H	Iead 1 :			3,07,599	0	4,000	0	3,03,599	3,07,599
						Total Sub Head	d :			3,07,599	0	4,000	0	3,03,599	3,07,599
						Total Minor H	ead 1:			3,07,599	0	4,000	0	3,03,599	3,07,599
		Ĺ	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415
			.D. Blocks			Total Object H	lead <i>1 :</i>			2,95,415	0	17,500	0	2,77,915	2,95,415
						Total Sub Head	d :			2,95,415	0	17,500	0	2,77,915	2,95,415
		1 .	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023
						Total Object H	lead <i>1 :</i>			2,01,023	0	10,000	0	1,91,023	2,01,023
						Total Sub Head	d :			2,01,023	0	10,000	0	1,91,023	2,01,023
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	58	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Object H	lead <i>1 :</i>			1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Sub Head	d :			1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Minor H	ead 101:			6,44,850	0	31,500	0	6,13,350	6,44,850
			14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	54	Voucher	2,04,391	0	16,000	0	1,88,391	2,04,391

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Run Date:

De	man	ıd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Ve	ty Depart	tment										
Tro	easui	ry	Mairang Sub	-Treasur	y										
D.I	0.0.	:	100001 Su	b-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mor	th o	f Accou	int: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead		Head	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00	1 11	14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			2,04,391	0	16,000	0	1,88,391	2,04,391
						Total Sub Hea	d:			2,04,391	0	16,000	0	1,88,391	2,04,391
						Total Minor H	lead 103 :			2,04,391	0	16,000	0	1,88,391	2,04,391
		105 (09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Object H	Head 1 :			1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Sub Hea	d:			1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Minor H	lead 105 :			1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Sub Maj	jor Head θ :			12,98,093	0	60,000	0	12,38,093	12,98,093
						Total Major H	lead 2403:			12,98,093	0	60,000	0	12,38,093	12,98,093
						Total of Montl	h :			12,98,093	0	60,000	0	12,38,093	12,98,093
Mor	nth o	f Accou	int: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		-				(State)		8009	- 7610		(A.G.)
2403	00	1 11	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	53,608	0	0	0	53,608	53,608
							Voted-Sixth- Schedule-Khasi	103	Voucher	53,286	0	0	0	53,286	53,286
							Voted-Sixth-	58	Voucher	1,52,040	0	0	0	1,52,040	1,52,040

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]	Demai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depart	ment :	A.H and Vety	y Depart	tment										
Т	reasu	ry	Mairang Sub-	Treasur	у										
i).D.O.	:	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00 00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559
						Total Object H	Iead <i>1 :</i>			4,14,493	0	4,000	0	4,10,493	4,14,493
						Total Sub Hea	d :			4,14,493	0	4,000	0	4,10,493	4,14,493
						Total Minor H	[ead 1:			4,14,493	0	4,000	0	4,10,493	4,14,493
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	63	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415
			D. BIOCKS			Total Object H	Iead <i>1 :</i>			2,95,415	0	17,500	0	2,77,915	2,95,415
						Total Sub Hea	d :			2,95,415	0	17,500	0	2,77,915	2,95,415
		1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	2,01,023		10,000	0	1,91,023	2,01,023
						Total Object H	lead <i>1 :</i>			2,01,023	0	10,000	0	1,91,023	2,01,023
					_	Total Sub Hea	d :			2,01,023	0	10,000	0	1,91,023	2,01,023
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	64	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Object H	lead <i>1 :</i>			1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Sub Hea	d :			1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Minor H	[ead 101 :			6,44,850	0	31,500	0	6,13,350	6,44,850
			14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	61	Voucher	2,05,250	0	9,000	0	1,96,250	2,05,250
						Total Object H	Iead 1 :			2,05,250	0	9,000	0	1,96,250	2,05,250

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

) emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Mairang Sub-	-Treasur	у										
Ď	.D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	-Division Mairang								
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	4) Poultry Farm, Iairang			Total Sub Hea	ıd :			2,05,250	0	9,000	0	1,96,250	2,05,250
						Total Minor H	lead 103 :			2,05,250	0	9,000	0	1,96,250	2,05,250
		105 (0	9) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	60	Voucher	1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Object I	Head 1:			1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Sub Hea	id:			1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Minor H	lead 105 :			1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Sub Maj	jor Head θ :			14,05,846	0	55,500	0	13,50,346	14,05,846
						Total Major H	Iead 2403:			14,05,846	0	55,500	0	13,50,346	14,05,846
						Total of Mont	h :			14,05,846	0	55,500	0	13,50,346	14,05,846
Mo	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	03 00 00	1 1	03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	17,520	0	0	0	17,520	17,520
							Voted-Sixth- Schedule-Khasi	167	Voucher	24,158	0	0	0	24,158	24,158
							Voted-Sixth- Schedule-Khasi	44	Voucher	1,82,202	0	4,000	0	1,78,202	1,82,202
1						Total Object H	Head 1:			2,23,880	0	4,000	0	2,19,880	2,23,880

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Run Date : 25/01/2024

]	Demai	nd :	47 ADMII	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Pepart	tment	: A.H and Vety	Depar	tment										
T	reasu	ıry	Mairang Sub-	Treasur	y										
İ).D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-	-Division Mairang								
M	onth o	of Acc	ount: JUN/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
403	00	001	(03) Sub-Divisional Offices-			Total Sub Hea	nd:			2,23,880	0	4,000	0	2,19,880	2,23,880
						Total Minor H	Iead 1:			2,23,880	0	4,000	0	2,19,880	2,23,880
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	166	Voucher	39,680	0	0	0	39,680	39,680
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	45	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415
						Total Object I	Head 1:			3,35,095	0	17,500	0	3,17,595	3,35,095
						Total Sub Hea	ıd:			3,35,095	0	17,500	0	3,17,595	3,35,095
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	27,100	0	0	0	27,100	27,100
							Voted-Sixth- Schedule-Khasi	41	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023
						Total Object F	Head 1:			2,28,123	0	10,000	0	2,18,123	2,28,123
						Total Sub Hea	nd:			2,28,123	0	10,000	0	2,18,123	2,28,123
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	170	Voucher	20,220	0	0	0	20,220	20,220
							Voted-Sixth- Schedule-Khasi	46	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Object I	Head 1 :			1,68,632	0	4,000	0	1,64,632	1,68,632
						Total Sub Hea	ıd :			1,68,632	0	4,000	0	1,64,632	1,68,632
						Total Minor H	Iead 101 :			7,31,850	0	31,500	0	7,00,350	7,31,850
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	171	Voucher	23,840	0	0	0	23,840	23,840

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Run Date:

I	Dema ı	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	tment										
T	reasu	ry	Mairang Sub-	Treasur	y										
Ď	D.O.	:	100001 Sub	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	03 00 10		14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	2,04,391	0	9,000	0	1,95,391	2,04,391
						Total Object H	Iead 1 :			2,28,231	0	9,000	0	2,19,231	2,28,231
						Total Sub Hea	d:			2,28,231	0	9,000	0	2,19,231	2,28,231
	10					Total Minor H	lead 103 :			2,28,231	0	9,000	0	2,19,231	2,28,231
		105 (0	09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Khasi	42	Voucher	1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Object H	Head 1:			1,59,973	0	11,000	0	1,48,973	1,59,973
					02. Wages		Voted-Sixth- Schedule-Khasi	165	Voucher	35,433	0	0	0	35,433	35,433
						Total Object H	Iead 2:			35,433	0	0	0	35,433	35,433
						Total Sub Hea	d:			1,95,406	0	11,000	0	1,84,406	1,95,406
						Total Minor H	lead 105 :			1,95,406	0	11,000	0	1,84,406	1,95,406
						Total Sub Maj	jor Head θ :			13,79,367	0	55,500	0	13,23,867	13,79,367
						Total Major H	lead 2403:			13,79,367	0	55,500	0	13,23,867	13,79,367
						Total of Montl	h :			13,79,367	0	55,500	0	13,23,867	13,79,367
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Run Date:

De	emar	nd:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment:	A.I	I and Vet	y Depart	ment										
Tr	easu	ry	Ma	irang Sub	-Treasury	y										
D .	D.O.	:	100	0001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mo	nth o	of Accou	nt: JU	L/2023												
Major Head N		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu		Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		3) Sub-Di	visional	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	57	Voucher	1,87,038	0	4,000	0	1,83,038	1,87,038
							Total Object I	Iead 1 :			1,87,038	0	4,000	0	1,83,038	1,87,038
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	124	Voucher	8,000	0	0	0	8,000	8,000
						Allowances		Voted-Sixth- Schedule-Khasi	125	Voucher	4,000	0	0	0	4,000	4,000
								Voted-Sixth- Schedule-Khasi	216	Voucher	5,000	0	0	0	5,000	5,000
							Total Object I	Iead 11:			17,000	0	0	0	17,000	17,000
							Total Sub Hea	d :			2,04,038	0	4,000	0	2,00,038	2,04,038
							Total Minor H	lead 1:			2,04,038	0	4,000	0	2,00,038	2,04,038
		D		Гaken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	58	Voucher	3,03,351	0	17,500	0	2,85,851	3,03,351
			.D. Blocks				Total Object H	Iead 1 :			3,03,351	0	17,500	0	2,85,851	3,03,351
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	122	Voucher	8,000	0	0	0	8,000	8,000
						Allowances		Voted-Sixth- Schedule-Khasi	60	Voucher	5,100	0	0	0	5,100	5,100
							Total Object H	Head 11:			13,100	0	0	0	13,100	13,100
						(13) Office Expenses		Voted-Sixth- Schedule-Khasi	255	Voucher	2,000	0	0	0	2,000	2,000
							Total Object I	Iead 13:			2,000	0	0	0	2,000	2,000
							Total Sub Hea	d :			3,18,451	0	17,500	0	3,00,951	3,18,451

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Run Date:

υ·	emar		47 ADMI		ATION OF ANIMAL										
De	epart	ment :	A.H and Vet	y Depart	tment										
Tr	reasu	ry	Mairang Sub	-Treasur	y										
D.	D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2403	3 00 1		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	2,06,443	0	10,000	0	1,96,443	2,06,44
						Total Object H	lead 1 :			2,06,443	0	10,000	0	1,96,443	2,06,44
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	123	Voucher	5,000	0	0	0	5,000	5,00
					Allowances		Voted-Sixth- Schedule-Khasi	61	Voucher	5,000	0	0	0	5,000	5,00
						Total Object H	lead 11 :			10,000	0	0	0	10,000	10,00
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	252	Voucher	8,000	0	0	0	8,000	8,00
						Total Object H	lead 13 :			8,000	0	0	0	8,000	8,00
						Total Sub Head	d :			2,24,443	0	10,000	0	2,14,443	2,24,44
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	59	Voucher	1,52,456	0	4,000	0	1,48,456	1,52,45
						Total Object H	lead 1 :			1,52,456	0	4,000	0	1,48,456	1,52,45
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	215	Voucher	7,900	0	0	0	7,900	7,90
						Total Object H	lead 11 :			7,900	0	0	0	7,900	7,90
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	253	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	lead 13 :			2,000	0	0	0	2,000	2,00
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	251	Voucher	6,500	0	0	0	6,500	6,50
						Total Object H	lead 52 :			6,500	0	0	0	6,500	6,50

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Run Date:

Ι	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Mairang Sub-	Treasur	y										
Ď	.D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-I	Division Mairang								
M	onth o	of Acco	unt: JUL/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00		(25) Veterinery Dispensaries			Total Sub Head	1:			1,68,856	0	4,000	0	1,64,856	1,68,856
						Total Minor He	ead 101 :			7,11,750	0	31,500	0	6,80,250	7,11,750
			(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	26,428	0	0	0	26,428	26,428
							Voted-Sixth- Schedule-Khasi	56	Voucher	1,83,375	0	4,000	0	1,79,375	1,83,375
						Total Object H	ead 1:			2,09,803	0	4,000	0	2,05,803	2,09,803
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	254	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	ead 13:			3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	250	Voucher	3,000	0	0	0	3,000	3,000
					Equipments	Total Object H	ead 21:			3,000	0	0	0	3,000	3,000
						Total Sub Head	d :			2,15,803	0	4,000	0	2,11,803	2,15,803
						Total Minor He	ead 103:			2,15,803	0	4,000	0	2,11,803	2,15,803
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	55	Voucher	1,44,997	0	11,000	0	1,33,997	1,44,997
						Total Object H	ead 1:			1,44,997	0	11,000	0	1,33,997	1,44,997
					02. Wages		Voted-Sixth- Schedule-Khasi	105	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	ead 2 :			35,550	0	0	0	35,550	35,550
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	54	Voucher	7,000	0	0	0	7,000	7,000

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VE	ETERINAR	Y DEPAR	TMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Mairang Sub-	Treasury	y										
Ė	.D.O.	:	100001 Sub	o-Divisio	onal Ah & Vety Offic	er Mairang Sub-Division	Mairang								
M	onth (of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Plan/No Schme	on-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction As (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 1	1 :			7,000	0	0	0	7,000	7,000
						Total Sub Head:				1,87,547	0	11,000	0	1,76,547	1,87,547
						Total Minor Head 1	05 :			1,87,547	0	11,000	0	1,76,547	1,87,547
						Total Sub Major Head	0:			13,19,138	0	50,500	0	12,68,638	13,19,138
						Total Major Head	2403 :			13,19,138	0	50,500	0	12,68,638	13,19,138
						Total of Month:				13,19,138	0	50,500	0	12,68,638	13,19,138
M	onth (of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Plan/No Schme	on-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610	· ·	(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Siz Schedule-		41	Voucher	1,90,750	0	4,000	0	1,86,750	1,90,750
						Total Object Head 1	:			1,90,750	0	4,000	0	1,86,750	1,90,750
					(13) Office Expenses	Voted-Siz Schedule-		79	Voucher	1,200	0	0	0	1,200	1,200
						Total Object Head 1.	3:			1,200	0	0	0	1,200	1,200
					21.Materials And Supplies, Store And	Voted-Siz Schedule-		76	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object Head 2	1:			1,500	0	0	0	1,500	1,500

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Run Date:

I)emai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment	: A.H and Vety	/ Depart	ment										
Т	reasu	ıry	Mairang Sub-	Treasury	y										
Ď	.D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Me	onth o	of Acc	count: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		u 110uu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-			Total Sub Hea	d :			1,93,450	0	4,000	0	1,89,450	1,93,450
						Total Minor H	lead 1:			1,93,450	0	4,000	0	1,89,450	1,93,450
		101	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	3,11,861	0	17,500	0	2,94,361	3,11,861
			C.D. Blocks			Total Object H	Iead 1 :			3,11,861	0	17,500	0	2,94,361	3,11,861
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	82	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object H	Iead 21 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	d:			3,17,861	0	17,500	0	3,00,361	3,17,861
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	2,11,229	0	10,000	0	2,01,229	2,11,229
						Total Object H	Iead 1 :			2,11,229	0	10,000	0	2,01,229	2,11,229
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	78	Voucher	30,590	0	0	0	30,590	30,590
						Total Object H	Head 6:			30,590	0	0	0	30,590	30,590
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	81	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object H	Head 21 :			23,500	0	0	0	23,500	23,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	83	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Iead 51 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d:			2,72,319	0	10,000	0	2,62,319	2,72,319

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Ι	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Mairang Sub-	-Treasur	y										
Ď).D.O.	. :	100001 Sul	b-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
M	onth (of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	43	Voucher	1,56,696	0	4,000	0	1,52,696	1,56,696
						Total Object H	Iead <i>1 :</i>			1,56,696	0	4,000	0	1,52,696	1,56,696
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	77	Voucher	28,000	0	0	0	28,000	28,000
						Total Object H	Iead 21 :			28,000	0	0	0	28,000	28,000
						Total Sub Hea	d :			1,84,696	0	4,000	0	1,80,696	1,84,696
						Total Minor H	lead 101 :			7,74,876	0	31,500	0	7,43,376	7,74,876
			14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	2,15,699	0	4,000	0	2,11,699	2,15,699
						Total Object H	Iead <i>1 :</i>			2,15,699	0	4,000	0	2,11,699	2,15,699
					02. Wages		Voted-Sixth- Schedule-Khasi	119	Voucher	23,622	0	0	0	23,622	23,622
						Total Object H	Iead 2 :			23,622	0	0	0	23,622	23,622
						Total Sub Hea	d :			2,39,321	0	4,000	0	2,35,321	2,39,321
						Total Minor H	lead 103 :			2,39,321	0	4,000	0	2,35,321	2,39,321
		105 (09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	1,49,006	0	11,000	0	1,38,006	1,49,006
						Total Object H	Iead <i>1 :</i>			1,49,006	0	11,000	0	1,38,006	1,49,006
					02. Wages		Voted-Sixth- Schedule-Khasi	120	Voucher	36,735	0	0	0	36,735	36,735
						Total Object H	Iead 2:			36,735	0	0	0	36,735	36,735

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Page No.

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Run Date:

Dei	man	nd:	47	ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artı	ment :	A.F	H and Vety	y Depart	ment										
Tre	asuı	ry	Mai	irang Sub-	Treasury	У										
D.D	0.0.	:	100	0001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mon	th o	f Acco	unt: AU	G/2023												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		IIcuu		Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	0	105	(09) Pig Farm	n Mairang	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	80	Voucher	23,000	0	0	0	23,000	23,000
						Equipments	Total Object H	Iead 21 :			23,000	0	0	0	23,000	23,000
							Total Sub Hea	d :			2,08,741	0	11,000	0	1,97,741	2,08,741
							Total Minor H	lead 105:			2,08,741	0	11,000	0	1,97,741	2,08,741
							Total Sub Maj	or Head θ :			14,16,388	0	50,500	0	13,65,888	14,16,388
							Total Major H	lead 2403:			14,16,388	0	50,500	0	13,65,888	14,16,388
							Total of Montl	h :			14,16,388	0	50,500	0	13,65,888	14,16,388
Mon	th o	f Acco	unt: SEI	P/2023												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Heau		Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2403 0	0		(03) Sub-Div	visional	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852
								Voted-Sixth- Schedule-Khasi	61	Voucher	1,90,750	0	9,000	0	1,81,750	1,90,750
							Total Object H	Iead 1:			3,38,602	0	24,000	0	3,14,602	3,38,602
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	128	Voucher	5,000	0	0	0	5,000	5,000
						Allowances	Total Object H	Iead 11 :			5,000	0	0	0	5,000	5,000
							Total Sub Hea	d :			3,43,602	0	24,000	0	3,19,602	3,43,602

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AN	ID VETERINA	RY DEPAI	RTMENT						
Depar	tment	: A.H and Vet	y Depart	tment										
Treas	ury	Mairang Sub-	Treasur	y										
D.D. 0) . :	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-Div	rision Mairang								
Month	of Acco	ount: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Hea		. Ileuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	001				Total Minor Head	1:			3,43,602	0	24,000	0	3,19,602	3,43,60
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	62	Voucher	3,11,861	0	15,000	0	2,96,861	3,11,86
		C.D. Blocks			Total Object Head	d 1:			3,11,861	0	15,000	0	2,96,861	3,11,86
				06. Medical Treatment		oted-Sixth- hedule-Khasi	178	Voucher	1,27,182	0	0	0	1,27,182	1,27,18
					Total Object Head	d 6:			1,27,182	0	0	0	1,27,182	1,27,18
					Total Sub Head:				4,39,043	0	15,000	0	4,24,043	4,39,04
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	58	Voucher	1,06,683	0	0	0	1,06,683	1,06,68
					Total Object Head	d 1:			1,06,683	0	0	0	1,06,683	1,06,68
				(11) Travel Expenses, Conveyance		oted-Sixth- hedule-Khasi	129	Voucher	9,000	0	0	0	9,000	9,00
				Allowances	Total Object Head	d 11 :			9,000	0	0	0	9,000	9,00
					Total Sub Head:				1,15,683	0	0	0	1,15,683	1,15,68
		(25) Veterinery Dispensaries	0	01. Salaries		oted-Sixth- hedule-Khasi	63	Voucher	1,56,696	0	4,000	0	1,52,696	1,56,69
					Total Object Head	d 1:			1,56,696	0	4,000	0	1,52,696	1,56,69
					Total Sub Head:				1,56,696	0	4,000	0	1,52,696	1,56,69
					Total Minor Head	101 :			7,11,422	0	19,000	0	6,92,422	7,11,42
	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Sch	oted-Sixth- hedule-Khasi	60	Voucher	1,88,360	0	4,000	0	1,84,360	1,88,36
					Vo	oted-Sixth-	64	Voucher	26,458	0	0	0	26,458	26,45

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Up to Accounting Month December of Financial Year 2023-2024

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810

Run Date:

Dema	and :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Depai	rtment :	: A.H and Vet	y Depar	tment										
Treas	sury	Mairang Sub	-Treasur	у										
D.D. C). :	100001 Sul	o-Divisio	onal Ah & Vety Offic	er Mairang Sub-D	ivision Mairang								
Month	of Acco	ount: SEP/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			2,14,818	0	4,000	0	2,10,818	2,14,818
				02. Wages		Voted-Sixth- Schedule-Khasi	111	Voucher	1,20,870	0	0	0	1,20,870	1,20,870
					Total Object He	ad 2:			1,20,870	0	0	0	1,20,870	1,20,870
					Total Sub Head	:			3,35,688	0	4,000	0	3,31,688	3,35,688
					Total Minor Hea	ad 103:			3,35,688	0	4,000	0	3,31,688	3,35,688
	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	1,49,006	0	11,000	0	1,38,006	1,49,006
					Total Object He	ad 1:			1,49,006	0	11,000	0	1,38,006	1,49,006
				02. Wages	5	Voted-Sixth- Schedule-Khasi	102	Voucher	72,680	0	0	0	72,680	72,680
						Voted-Sixth- Schedule-Khasi	103	Voucher	36,340	0	0	0	36,340	36,340
					Total Object He	ad 2:			1,09,020	0	0	0	1,09,020	1,09,020
					Total Sub Head	:			2,58,026	0	11,000	0	2,47,026	2,58,026
					Total Minor Hea	ad 105:			2,58,026	0	11,000	0	2,47,026	2,58,026
					Total Sub Major	r Head 0:			16,48,738	0	58,000	0	15,90,738	16,48,738
					Total Major Hea	ad 2403:			16,48,738	0	58,000	0	15,90,738	16,48,738
					Total of Month	:			16,48,738	0	58,000	0	15,90,738	16,48,738

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Ι	Dema	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY AND VETER	RINARY DEPA	RTMENT						
D)epar	tment :	A.H and Vet	y Depart	ment									
T	reasu	ıry	Mairang Sub-	Treasur	у									
Ď).D.O.	.:	100001 Sub	o-Divisio	onal Ah & Vety Office	er Mairang Sub-Division Ma	rang							
M	onth (of Acco	ount: OCT/2023											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-I Schme	Plan T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khas	37	Voucher	1,90,750	0	9,000	0	1,81,750	1,90,750
						Voted-Sixth- Schedule-Khas	38 i	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852
						Total Object Head 1:			3,38,602	0	24,000	0	3,14,602	3,38,602
					02. Wages	Voted-Sixth- Schedule-Khas	137	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Khas	149 i	Voucher	23,700	0	0	0	23,700	23,700
						Total Object Head 2:			47,400	0	0	0	47,400	47,400
						Total Sub Head:			3,86,002	0	24,000	0	3,62,002	3,86,002
						Total Minor Head 1:			3,86,002	0	24,000	0	3,62,002	3,86,002
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khas	39 i	Voucher	3,11,861	0	15,000	0	2,96,861	3,11,861
			C.D. Blocks			Total Object Head 1:			3,11,861	0	15,000	0	2,96,861	3,11,861
						Total Sub Head:			3,11,861	0	15,000	0	2,96,861	3,11,861
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khas	34 i	Voucher	1,06,683	0	0	0	1,06,683	1,06,683
						Total Object Head 1:			1,06,683	0	0	0	1,06,683	1,06,683
						Total Sub Head:			1,06,683	0	0	0	1,06,683	1,06,683
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Khas	40 i	Voucher	79,942	0	4,000	0	75,942	79,942
						Total Object Head 1:			79,942	0	4,000	0	75,942	79,942

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

812

Run Date:

Ι	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	: A.H and Ve	ty Depar	tment										
Т	'reasu	ry	Mairang Sub	o-Treasur	у										
Ď	D.O.	:	100001 Su	ıb-Divisio	onal Ah & Vety Offic	er Mairang Sub-	-Division Mairang								
M	onth o	of Acco	ount: OCT/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.)
403	00		(25) Veterinery Dispensaries			Total Sub Hea	ıd :			79,942	0	4,000	0	75,942	79,94
						Total Minor H	Iead 101 :			4,98,486	0	19,000	0	4,79,486	4,98,48
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	24,606	0	0	0	24,606	24,60
							Voted-Sixth- Schedule-Khasi	36	Voucher	1,88,360	0	4,000	0	1,84,360	1,88,36
						Total Object I	Head 1:			2,12,966	0	4,000	0	2,08,966	2,12,96
					02. Wages		Voted-Sixth- Schedule-Khasi	135	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,70
						Total Sub Hea	ıd :			2,36,666	0	4,000	0	2,32,666	2,36,666
						Total Minor H	Iead 103 :			2,36,666	0	4,000	0	2,32,666	2,36,666
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	1,49,006	0	16,000	0	1,33,006	1,49,006
						Total Object I	Head 1:			1,49,006	0	16,000	0	1,33,006	1,49,000
					02. Wages		Voted-Sixth- Schedule-Khasi	136	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
						Total Sub Hea	nd:			1,84,556	0	16,000	0	1,68,556	1,84,550
						Total Minor H	Iead 105:			1,84,556	0	16,000	0	1,68,556	1,84,550
						Total Sub Maj	jor Head θ :			13,05,710	0	63,000	0	12,42,710	13,05,710

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Page No.

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Run Date : 25/01/2024

I	Deman	nd:	47	ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	ment :	A.H an	d Vety	Depart	ment										
Т	reasu	ry	Mairan	g Sub-T	reasury	7										
Ď	D.D.O.	:	100001	Sub-	Divisio	nal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
M	onth o	of Accou	nt: OCT/20	023												
Major	Sub	Minor r Head	Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head				Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403							Total Major H	lead 2403:			13,05,710	0	63,000	0	12,42,710	13,05,710
							Total of Mont	h :			13,05,710	0	63,000	0	12,42,710	13,05,710
Mo	onth o	of Accou	nt: NOV/2	023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	03) Sub-Division	nal ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	51	Voucher	1,90,750	0	9,000	0	1,81,750	1,90,750
								Voted-Sixth- Schedule-Khasi	52	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852
							Total Object I	Head 1:			3,38,602	0	24,000	0	3,14,602	3,38,602
						02. Wages		Voted-Sixth- Schedule-Khasi	135	Voucher	12,245	0	0	0	12,245	12,245
							Total Object I	Iead 2:			12,245	0	0	0	12,245	12,245
							Total Sub Hea	d:			3,50,847	0	24,000	0	3,26,847	3,50,847
							Total Minor H	lead 1 :			3,50,847	0	24,000	0	3,26,847	3,50,847
		D D	02) Veterinary Pispensary Taker)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	3,11,861	0	15,000	0	2,96,861	3,11,861
			.D. Blocks				Total Object I	Head 1:			3,11,861	0	15,000	0	2,96,861	3,11,861
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	138	Voucher	4,500	0	0	0	4,500	4,500
						Allowances		Voted-Sixth- Schedule-Khasi	190	Voucher	8,000	0	0	0	8,000	8,000

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Run Date:

D	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND V	'ETERINA	RY DEPAR	TMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Mairang Sub-	Treasur	y										
; D	.D.O.	:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-Division	n Mairang								
Mo	onth o	of Acco	ount: NOV/2023												
•			r Sub I Head	Sub Sub	Object Head	Categorised Plan/N	Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i ikau	Head		Seinic				(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head	11 :			12,500	0	0	0	12,500	12,500
						Total Sub Head:				3,24,361	0	15,000	0	3,09,361	3,24,361
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-S Schedul		48	Voucher	1,06,683	0	0	0	1,06,683	1,06,683
						Total Object Head	1:			1,06,683	0	0	0	1,06,683	1,06,683
						Total Sub Head:				1,06,683	0	0	0	1,06,683	1,06,683
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-S Schedul		54	Voucher	79,942	0	4,000	0	75,942	79,942
						Total Object Head	1:			79,942	0	4,000	0	75,942	79,942
					11. Domestic Travel Expenses	Voted-S Schedul		189	Voucher	4,500	0	0	0	4,500	4,500
						Total Object Head	11:			4,500	0	0	0	4,500	4,500
						Total Sub Head:				84,442	0	4,000	0	80,442	84,442
						Total Minor Head	101 :			5,15,486	0	19,000	0	4,96,486	5,15,486
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-S Schedul		50	Voucher	1,26,731	0	4,000	0	1,22,731	1,26,731
						Total Object Head	1:			1,26,731	0	4,000	0	1,22,731	1,26,731
					02. Wages	Voted-S Schedul		136	Voucher	24,490	0	0	0	24,490	24,490
						Total Object Head 2	2:			24,490	0	0	0	24,490	24,490
i						Total Sub Head:				1,51,221	0	4,000	0	1,47,221	1,51,221

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

815

Run Date:

I	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	tment :	A.H and Ve	ty Depart	tment										
Т	reasu	ıry	Mairang Sub	-Treasur	y										
Ė).D.O.	.:	100001 Su	b-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
M	onth o	of Accou	nt: NOV/2023												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	103				Total Minor H	lead 103 :			1,51,221	0	4,000	0	1,47,221	1,51,221
		105 (0	99) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	49	Voucher	1,49,006	0	16,000	0	1,33,006	1,49,006
						Total Object H	Iead 1 :			1,49,006	0	16,000	0	1,33,006	1,49,006
					02. Wages		Voted-Sixth- Schedule-Khasi	137	Voucher	36,735	0	0	0	36,735	36,735
						Total Object H	Iead 2 :			36,735	0	0	0	36,735	36,735
						Total Sub Hea	d:			1,85,741	0	16,000	0	1,69,741	1,85,741
						Total Minor H	lead 105 :			1,85,741	0	16,000	0	1,69,741	1,85,741
						Total Sub Maj	jor Head θ :			12,03,295	0	63,000	0	11,40,295	12,03,295
						Total Major H	lead 2403:			12,03,295	0	63,000	0	11,40,295	12,03,295
						Total of Montl	h :			12,03,295	0	63,000	0	11,40,295	12,03,295
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	269	Voucher	1,93,750	0	9,000	0	1,84,750	1,93,750
							Voted-Sixth- Schedule-Khasi	270	Voucher	1,48,452	0	15,000	0	1,33,452	1,48,452
							Voted-Sixth- Schedule-Khasi	62	Voucher	1,48,452	0	15,000	0	1,33,452	1,48,452

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

816

Run Date:

Dei	mand	:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	oartm	ent :	A.H and	Vety Depar	tment										
Tre	asury		Mairang S	ub-Treasur	у										
	0.0.:				onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Major S	Sub M	Iinor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Ma H	ajor F lead	lead	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.)
2403 00	0 00		3) Sub-Divisional ffices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	65	Voucher	1,93,750	0	9,000	0	1,84,750	1,93,75
						Total Object I	Head 1:			6,84,404	0	48,000	0	6,36,404	6,84,40
					02. Wages	-	Voted-Sixth- Schedule-Khasi	130	Voucher	24,120	0	0	0	24,120	24,12
						Total Object H	Head 2:			24,120	0	0	0	24,120	24,12
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	198	Voucher	8,000	0	0	0	8,000	8,00
					Allowances	Total Object I	Head 11:			8,000	0	0	0	8,000	8,00
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	340	Voucher	1,300	0	0	0	1,300	1,30
						Total Object I	Head 13 :			1,300	0	0	0	1,300	1,30
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	180	Voucher	1,500	0	0	0	1,500	1,50
					Equipments	Total Object H	Head 21 :			1,500	0	0	0	1,500	1,50
						Total Sub Hea	d:			7,19,324	0	48,000	0	6,71,324	7,19,32
						Total Minor H	lead 1:			7,19,324	0	48,000	0	6,71,324	7,19,32
	10	Di	2) Veterinary ispensary Taken Fr	0 om	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	271	Voucher	3,14,861	0	15,000	0	2,99,861	3,14,86
		C.	.D. Blocks				Voted-Sixth- Schedule-Khasi	66	Voucher	3,14,861	0	15,000	0	2,99,861	3,14,86
						Total Object I	Head 1:			6,29,722	0	30,000	0	5,99,722	6,29,72
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	307	Voucher	2,000	0	0	0	2,000	2,00

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

817

Run Date:

-	Dema	and :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	rtment :	A.H and Vety	Depar	tment										
7	Treasi	ury	Mairang Sub-	Γreasur	у										
i	D.D.O). :	100001 Sub-	-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
M	lonth	of Acco	ount: DEC/2023												
	Majo		r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gros Amour (A.G.)
	Hea	ıd		Head						(State)		8009	- 7610		(A.G.)
2403	00			0	(13) Office Expenses	Total Object H				2,000	0	0	0	2,000	2,00
			Dispensary Taken From C.D. Blocks		21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	181	Voucher	6,000	0	0	0	6,000	6,00
					Equipments	Total Object H	lead 21 :			6,000	0	0	0	6,000	6,00
						Total Sub Hea	d :			6,37,722	0	30,000	0	6,07,722	6,37,72
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	266	Voucher	1,08,483	0	0	0	1,08,483	1,08,48
							Voted-Sixth- Schedule-Khasi	63	Voucher	1,08,483	0	0	0	1,08,483	1,08,48
						Total Object H	lead 1 :			2,16,966	0	0	0	2,16,966	2,16,96
					02. Wages		Voted-Sixth- Schedule-Khasi	129	Voucher	24,924	0	0	0	24,924	24,92
						Total Object H	lead 2 :			24,924	0	0	0	24,924	24,92
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	308	Voucher	8,500	0	0	0	8,500	8,50
						Total Object H	lead 13 :			8,500	0	0	0	8,500	8,50
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	182	Voucher	24,000	0	0	0	24,000	24,00
					Equipments	Total Object H	lead 21 :			24,000	0	0	0	24,000	24,00
						Total Sub Hea	d :			2,74,390	0	0	0	2,74,390	2,74,39
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	272	Voucher	81,142	0	4,000	0	77,142	81,14
							Voted-Sixth- Schedule-Khasi	67	Voucher	81,142	0	4,000	0	77,142	81,14

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

818

Run Date:

I	Demai	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAR	RTMENT						
D	Depart	ment	: A.H and Ve	ety Depart	tment										
Т	reasu	ıry	Mairang Sul	o-Treasur	у										
Ď).D.O.	.:	100001 St	ıb-Divisio	onal Ah & Vety Offic	er Mairang Sub-Di	vision Mairang								
M	onth o	of Acco	ount: DEC/2023												
Head	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised P Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A	A& E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	l		Head						(State)		8009	7610		(A.G.)
2403	00	101	(25) Veterinery	0	01. Salaries	Total Object Hea				1,62,284	0	8,000	0	1,54,284	1,62,284
			Dispensaries		02. Wages		oted-Sixth- chedule-Khasi	131	Voucher	24,120	0	0	0	24,120	24,120
						Total Object Hea	nd 2:			24,120	0	0	0	24,120	24,120
					11. Domestic Travel Expenses		oted-Sixth- chedule-Khasi	149	Voucher	4,500	0	0	0	4,500	4,500
						Total Object Hea	nd 11:			4,500	0	0	0	4,500	4,500
					13. Office Expenses		oted-Sixth- chedule-Khasi	319	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Hea	nd 13:			2,000	0	0	0	2,000	2,000
					21. Supplies And Materials		oted-Sixth- chedule-Khasi	183	Voucher	29,500	0	0	0	29,500	29,500
						Total Object Hea	nd 21:			29,500	0	0	0	29,500	29,500
					52. Mechineri & Equipement		oted-Sixth- chedule-Khasi	309	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Hea	nd 52 :			6,000	0	0	0	6,000	6,000
						Total Sub Head	:			2,28,404	0	8,000	0	2,20,404	2,28,404
						Total Minor Hea	d 101:			11,40,516	0	38,000	0	11,02,516	11,40,510
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	268	Voucher	1,00,592	0	4,000	0	96,592	1,00,592
						Se	oted-Sixth- chedule-Khasi	273	Voucher	27,039	0	0	0	27,039	27,039
							oted-Sixth- chedule-Khasi	61	Voucher	1,28,531	0	4,000	0	1,24,531	1,28,53

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

819

Run Date:

Demai	nd:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depart	ment:	A.H and Ve	ty Depart	ment										
Treasu	ıry	Mairang Sub	-Treasury	ý										
D.D.O.	. :	100001 Su	b-Divisio	onal Ah & Vety Offic	cer Mairang Sub-	Division Mairang								
Month o	of Accou	int: DEC/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Tread	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	1 1	14) Poultry Farm, Iairang	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,56,162	0	8,000	0	2,48,162	2,56,162
				02. Wages		Voted-Sixth- Schedule-Khasi	127	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Khasi	342	Voucher	16,590	0	0	0	16,590	16,590
					Total Object I	Head 2:			40,290	0	0	0	40,290	40,290
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	317	Voucher	3,000	0	0	0	3,000	3,000
					Total Object I	Head 13:			3,000	0	0	0	3,000	3,000
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	179	Voucher	24,000	0	0	0	24,000	24,000
				Equipments		Voted-Sixth- Schedule-Khasi	184	Voucher	21,394	0	0	0	21,394	21,394
						Voted-Sixth- Schedule-Khasi	217	Voucher	26,000	0	0	0	26,000	26,000
					Total Object I	Head 21 :			71,394	0	0	0	71,394	71,394
					Total Sub Hea	d:			3,70,846	0	8,000	0	3,62,846	3,70,846
					Total Minor H	lead 103 :			3,70,846	0	8,000	0	3,62,846	3,70,846
	105 (0	09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	267	Voucher	1,50,806	0	16,000	0	1,34,806	1,50,806
						Voted-Sixth- Schedule-Khasi	64	Voucher	1,50,806	0	16,000	0	1,34,806	1,50,806
					Total Object I	Head 1:			3,01,612	0	32,000	0	2,69,612	3,01,612
				02. Wages		Voted-Sixth- Schedule-Khasi	128	Voucher	35,550	0	0	0	35,550	35,550

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

820

Run Date : 25/01/2024

Depar	tment:	A.H and Vety	/ Depart	ment										
Treasi	ury	Mairang Sub-	Treasur	y										
D.D.O). :	100001 Sub	-Divisio	onal Ah & Vety Offic	cer Mairang Sub-l	Division Mairang								
Month	of Accou	nt: DEC/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00	105 (0	99) Pig Farm Mairang	0	02. Wages		Voted-Sixth- Schedule-Khasi	341	Voucher	24,885	0	0	0	24,885	24,88
					Total Object H	lead 2:			60,435	0	0	0	60,435	60,43
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	306	Voucher	8,000	0	0	0	8,000	8,00
						Voted-Sixth- Schedule-Khasi	318	Voucher	5,000	0	0	0	5,000	5,00
					Total Object H	[ead 13 :			13,000	0	0	0	13,000	13,00
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	216	Voucher	49,445	0	0	0	49,445	49,44
				Equipments		Voted-Sixth- Schedule-Khasi	316	Voucher	24,791	0	0	0	24,791	24,79
					Total Object H	lead 21 :			74,236	0	0	0	74,236	74,23
					Total Sub Head	d :			4,49,283	0	32,000	0	4,17,283	4,49,28
					Total Minor H	ead 105 :			4,49,283	0	32,000	0	4,17,283	4,49,28
					Total Sub Majo	or Head 0:			26,79,969	0	1,26,000	0	25,53,969	26,79,96
					Total Major H	ead 2403:			26,79,969	0	1,26,000	0	25,53,969	26,79,96
					Total of Month	ı :			26,79,969	0	1,26,000	0	25,53,969	26,79,96
Danas	.:I: a4: a	Doution			Total of DDO	100001:			1,36,56,544	0	5,82,000	0	1,30,74,544	1,36,56,54
		Portion nent of A.G. Office.												

The Office of the Accountant General (A&E) Meghalava

Shillong

821

4,000

12,000

15,84,856

24,924

30,590

101 (02) Veterinary Dispensary Taken From C.D.

101 (02) Veterinary Dispensary Taken From C.D.

101 (03) Mobile Veterinary Dispensary

101 (03) Mobile Veterinary Dispensary

101 (03) Mobile Veterinary Dispensary

Page No. Up to Accounting Month December of Financial Year 2023-2024 Run Date: 25/01/2024 Demand: ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT A.H and Vety Department **Department: Treasury** Mairang Sub-Treasury **D.D.O.** : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang DDO wise Total (Original +Reconcilation+IA): 1,36,56,544 Summary of DDO wise expenditure 2403 00 (03) Sub-Divisional Offices-(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 30,23,970 Allowance (03) Sub-Divisional Offices-02. Wages Voted-Sixth-Schedule-Khasi 83,765 2403 00 (11) Travel Expenses, 30,000 2403 00 (03) Sub-Divisional Offices-Voted-Sixth-Schedule-Khasi **Conveyance Allowances** 2403 00 (03) Sub-Divisional Offices-0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 2,500 3,000 2403 00 (03) Sub-Divisional Offices-21.Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And **Equipments** 2403 00 101 (02) Veterinary Dispensary Taken From C.D. (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 31,06,442 **Blocks** Allowance 101 (02) Veterinary Dispensary Taken From C.D. 06. Medical Treatment Voted-Sixth-Schedule-Khasi 1,27,182 2403 00 **Blocks** 101 (02) Veterinary Dispensary Taken From C.D. (11) Travel Expenses, 2403 00 Voted-Sixth-Schedule-Khasi 25,600 **Blocks Conveyance Allowances**

Voted-Sixth-Schedule-Khasi

Voted-Sixth-Schedule-Khasi

Voted-Sixth-Schedule-Khasi

Voted-Sixth-Schedule-Khasi

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi

(13) Office Expenses

21.Materials And

Equipments

Allowance

02. Wages

0

0

0

Supplies, Store And

6. Medical Treatment

Blocks

Blocks

2403 00

2403 00

2403 00

2403 00

2403 00

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

822

Run Date : 25/01/2024

Den	nand	:	47 ADMINISTRATION OF ANIMAL F	HUSBANI	DRY AND VETERINARY	DEPARTMENT	
Depa	artme	ent :	A.H and Vety Department				
Trea	sury		Mairang Sub-Treasury				
			100001 Sub-Divisional Ah & Vety Officer	r Mairang	Sub-Division Mairang		
Summa	ıry of	f DD(O wise expenditure_	C	C		
-							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	12,53,472
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,120
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	16,900
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,500
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,74,051
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,32,972
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	74,394

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Mairang Sub-Treasury			
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer M	Mairang Sub-Division Mairang		
Summary of DDC	O wise expenditure			
2403 00 105	(09) Pig Farm Mairang	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,85,112
2403 00 105	(09) Pig Farm Mairang	0 02. Wages	Voted-Sixth-Schedule-Khasi	3,49,458
2403 00 105	(09) Pig Farm Mairang	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,000
2403 00 105	(09) Pig Farm Mairang	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,000
2403 00 105	(09) Pig Farm Mairang	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	97,236
				1,36,56,544

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Mairang Sub-	-Treasur	y										
D.	D.O.	:	100002 Dis	strict Tra	ining Officer Vety	y. Training Centre I	Manai								
Mo	nth o	f Acco	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	62	Voucher	3,09,996	0	10,000	0	2,99,996	3,09,996
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	72	Voucher	1,08,586	0	0	0	1,08,586	1,08,586
			Garo Hills.				Voted-Sixth- Schedule-Khasi	73	Voucher	76,101	0	0	0	76,101	76,101
						Total Object I	Iead 1 :			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Sub Hea	d :			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Minor H	lead 277 :			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Sub Maj	or Head 3:			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Major H	lead 2415:			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total of Mont	n :			4,94,683	0	10,000	0	4,84,683	4,94,683
Major	Sub	Mino	ount: MAY/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i ileau	Head		Schille				(State)		8009	- 7610		(A.G.))
2415	03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	65	Voucher	1,68,320	0	0	0	1,68,320	1,68,320
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	66	Voucher	1,08,586	0	0	0	1,08,586	1,08,586
			Garo Hills.				Voted-Sixth- Schedule-Khasi	67	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777
						Total Object F	Iead 1 :								
Vicit no	of h	tn//00	g gov in/se/meghals												

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ı ————————————————————————————————————												
Demand: 47	ADMINISTR	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department: A.H.	I and Vety Depa	rtment										
Treasury Mai	irang Sub-Treasu	ry										
D.D.O. : 100	002 District Tr	raining Officer Vet	y. Training Centre	Manai								
Month of Account: MA	Y/2023											
Major Sub Minor Sub Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		Semire				(State)		8009	- 7610		(A.G.))
2415 03 277 (14) Establish		01. Salaries					4,94,683	0	10,000	0	4,84,683	4,94,683
Vocational T Centre At Jai And West Kl Garo Hills.	ntia, East		Total Sub Hea	d:			4,94,683	0	10,000	0	4,84,683	4,94,683
			Total Minor H	Iead 277 :			4,94,683	0	10,000	0	4,84,683	4,94,683
			Total Sub Maj	jor Head $3:$			4,94,683	0	10,000	0	4,84,683	4,94,683
			Total Major H	Lead 2415:			4,94,683	0	10,000	0	4,84,683	4,94,683
			Total of Mont	h :			4,94,683	0	10,000	0	4,84,683	4,94,683
Month of Account: JUN	N/2023											
Major Sub Minor Sub Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		Semire				(State)		8009	- 7610		(A.G.))
2415 03 277 (14) Establis Vocational T	raining	01. Salaries		Voted-Sixth- Schedule-Khasi	136	Voucher	29,360	0	0	0	29,360	29,360
Centre At Jai And West Kl				Voted-Sixth- Schedule-Khasi	137	Voucher	14,660	0	0	0	14,660	14,660
Garo Hills.				Voted-Sixth- Schedule-Khasi	47	Voucher	1,08,586	0	0	0	1,08,586	1,08,586
				Voted-Sixth- Schedule-Khasi	48	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777
			Total Object I	Head 1:			3,70,383	0	10,000	0	3,60,383	3,70,383
			Total Sub Hea	ıd:			3,70,383	0	10,000	0	3,60,383	3,70,383

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]	Demand:	47 ADM	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	ARY DEPAR	RTMENT						
I	Department	t: A.H and Ve	y Depar	tment										
Т	Freasury	Mairang Sub	-Treasur	У										
i	D.D.O. :	100002 Dis	strict Tra	nining Officer Vety	v. Training Centre	Manai								
M	Ionth of Ac	count: JUN/2023												
Majoi	r Sub Min l Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head		Head		S 				(State)		8009	- 7610		(A.G.))
2415	03 277				Total Minor H	Iead 277 :			3,70,383	0	10,000	0	3,60,383	3,70,383
					Total Sub Ma	jor Head 3:			3,70,383	0	10,000	0	3,60,383	3,70,383
					Total Major H	Iead 2415:			3,70,383	0	10,000	0	3,60,383	3,70,383
					Total of Mont	h :			3,70,383	0	10,000	0	3,60,383	3,70,383
M	Ionth of Ac	count: JUL/2023												
	r Sub Min Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2415	Head													
		(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	154	Voucher	21,900	0	0	0	21,900	21,900
		Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries			154 155	Voucher Voucher	21,900 18,560	0	0	0	21,900 18,560	21,900 18,560
		Vocational Training Centre At Jaintia, East	0	01. Salaries		Schedule-Khasi Voted-Sixth-			,	_	-		,	
		Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries		Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	155	Voucher	18,560	0	0	0	18,560	18,560
		Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Total Object I	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	155 65	Voucher Voucher	18,560 1,11,518	0	0	0	18,560 1,11,518	18,560 1,11,518
		Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Total Object I Total Sub Hea	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Veded-Sixth- Schedule-Khasi	155 65	Voucher Voucher	18,560 1,11,518 2,23,649	0 0	0 0 10,000	0 0	18,560 1,11,518 2,13,649	18,560 1,11,518 2,23,649
		Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries		Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Head 1:	155 65	Voucher Voucher	18,560 1,11,518 2,23,649 3,75,627	0 0 0	0 0 10,000 10,000	0 0 0	18,560 1,11,518 2,13,649 3,65,627	18,560 1,11,518 2,23,649 3,75,627
		Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Total Sub Hea	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Head 1: Id: Id: Idead 277:	155 65	Voucher Voucher	18,560 1,11,518 2,23,649 3,75,627 3,75,627	0 0 0 0	0 0 10,000 10,000 10,000	0 0 0 0	18,560 1,11,518 2,13,649 3,65,627 3,65,627	18,560 1,11,518 2,23,649 3,75,627 3,75,627

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Demand:	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	A.H and Vet	y Depar	tment										
Treasury	Mairang Sub-	Treasur	у										
D.D.O. :	100002 Dis	trict Tra	ining Officer Vety	y. Training Centre	Manai								
Month of Accor	unt: JUL/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	iicau	Head		Schnic				(State)		8009	- 7610		(A.G.)
				Total of Mont	h :			3,75,627	0	10,000	0	3,65,627	3,75,627
Month of Accor	unt: AUG/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		5				(State)		8009	- 7610		(A.G.)
1 1	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	140	Voucher	18,225	0	0	0	18,225	18,225
	Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	84	Voucher	1,11,518	0	0	0	1,11,518	1,11,518
	Garo Hills.				Voted-Sixth- Schedule-Khasi	85	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972
				Total Object I	Head 1:			3,59,715	0	10,000	0	3,49,715	3,59,715
				Total Sub Hea	ad:			3,59,715	0	10,000	0	3,49,715	3,59,715
				Total Minor H	Head 277:			3,59,715	0	10,000	0	3,49,715	3,59,715
				Total Sub Ma	jor Head 3:			3,59,715	0	10,000	0	3,49,715	3,59,715
				Total Major H	Head 2415:			3,59,715	0	10,000	0	3,49,715	3,59,715
				Total of Mont	h :			3,59,715	0	10,000	0	3,49,715	3,59,715
Month of Accor	unt: SEP/2023												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT							
Depar	tment :	A.H and Vety	H and Vety Department												
Treasury Mairang Sub-Treasury															
D.D.O	.:	100002 Dis	trict Tra	ining Officer Vety.	Fraining Centre	Manai									
Month	of Accou	int: SEP/2023													
Major Sub Head Majo			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head		IIcau	Head								8009	- 7610	-	(A.G.))	
2415 03	V	14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	172	Voucher	19,093	0	0	0	19,093	19,093	
	A	Centre At Jaintia, East and West Khasi And				Voted-Sixth- Schedule-Khasi	68	Voucher	7,811	0	0	0	7,811	7,811	
		Garo Hills.				Voted-Sixth- Schedule-Khasi	69	Voucher	1,11,518	0	0	0	1,11,518	1,11,518	
						Voted-Sixth- Schedule-Khasi	70	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972	
					Total Object I	Head 1:			3,68,394	0	10,000	0	3,58,394	3,68,394	
				02. Wages		Voted-Sixth- Schedule-Khasi	130	Voucher	1,09,020	0	0	0	1,09,020	1,09,020	
						Voted-Sixth- Schedule-Khasi	131	Voucher	1,456	0	0	0	1,456	1,456	
						Voted-Sixth- Schedule-Khasi	90	Voucher	34,316	0	0	0	34,316	34,316	
					Total Object Head 2 :			1,44,792	0	0	0	1,44,792	1,44,792		
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	173	Voucher	56,601	0	0	0	56,601	56,601	
					Total Object I	Head 6:			56,601	0	0	0	56,601	56,601	
					Total Sub Hea	nd:			5,69,787	0	10,000	0	5,59,787	5,69,787	
					Total Minor H	Iead 277 :			5,69,787	0	10,000	0	5,59,787	5,69,787	
					Total Sub Ma	jor Head 3:			5,69,787	0	10,000	0	5,59,787	5,69,787	
Total M						Iead 2415:			5,69,787	0	10,000	0	5,59,787	5,69,787	
Total of Month :								5,69,787	0	10,000	0	5,59,787	5,69,787		

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I	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment:	A.H and Vet	y Depar	tment										
Т	reasu	ry	Mairang Sub-	Treasur	у										
Ď	.D.O.	:	100002 Dis	trict Tra	ining Officer Vet	y. Training Centre	Manai								
M	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		31) Strengthening Of	0	01. Salaries		General-Voted	138	Voucher	77,308	0	0	0	77,308	77,308
			riggery Farms (Ner)				General-Voted	139	Voucher	1,03,546	0	10,000	0	93,546	1,03,546
							General-Voted	140	Voucher	26,630	0	10,000	0	16,630	26,630
						Total Object I	Head 1:			2,07,484	0	20,000	0	1,87,484	2,07,484
						Total Sub Hea	nd:			2,07,484	0	20,000	0	1,87,484	2,07,484
						Total Minor F	Iead 107:			2,07,484	0	20,000	0	1,87,484	2,07,484
						Total Sub Ma	jor Head θ :			2,07,484	0	20,000	0	1,87,484	2,07,484
						Total Major H	Iead 2403:			2,07,484	0	20,000	0	1,87,484	2,07,484
2415	03		14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	44	Voucher	1,72,960	0	40,000	0	1,32,960	1,72,960
		A	Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	45	Voucher	7,174	0	0	0	7,174	7,174
			Garo Hills.				Voted-Sixth- Schedule-Khasi	46	Voucher	1,11,518	0	0	0	1,11,518	1,11,518
							Voted-Sixth- Schedule-Khasi	47	Voucher	4,02,932	0	50,000	0	3,52,932	4,02,932
						Total Object I	Head 1:			6,94,584	0	90,000	0	6,04,584	6,94,584
					02. Wages	·	Voted-Sixth- Schedule-Khasi	141	Voucher	23,700	0	0	0	23,700	23,700
						Total Object 1	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	nd:			7,18,284	0	90,000	0	6,28,284	7,18,284
						Total Minor H	Iead 277 :			7,18,284	0	90,000	0	6,28,284	7,18,284

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	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vet	y Depar	tment										
7	Treasu	ıry	Mairang Sub-	Treasur	у										
i	D.D.O	.:	100002 Dis	trict Tra	ining Officer Vety	. Training Centre M	Ianai								
M	Ionth	of Acco	ount: OCT/2023												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	03					Total Sub Majo	or Head 3:			7,18,284	0	90,000	0	6,28,284	7,18,284
						Total Major Ho	ead 2415:			7,18,284	0	90,000	0	6,28,284	7,18,284
						Total of Month	:			9,25,768	0	1,10,000	0	8,15,768	9,25,768
M	Ionth	of Acco	ount: NOV/2023												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	107	(31) Strengthening Of	0	01. Salaries		General-Voted	55	Voucher	1,03,546	0	10,000	0	93,546	1,03,546
			Piggery Farms (Ner)			Total Object H	ead 1:			1,03,546	0	10,000	0	93,546	1,03,546
						Total Sub Head	l :			1,03,546	0	10,000	0	93,546	1,03,546
						Total Minor Ho	ead 107 :			1,03,546	0	10,000	0	93,546	1,03,546
						Total Sub Majo	or Head θ :			1,03,546	0	10,000	0	93,546	1,03,546
						Total Major Ho	ead 2403:			1,03,546	0	10,000	0	93,546	1,03,546
2415	03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	140	Voucher	27,021	0	0	0	27,021	27,021
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	141	Voucher	1,53,608	0	20,000	0	1,33,608	1,53,608
			Garo Hills.				Voted-Sixth- Schedule-Khasi	56	Voucher	1,11,518	0	0	0	1,11,518	1,11,518
							Voted-Sixth- Schedule-Khasi	57	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	eman	nd :	47 ADMI	NISTR A	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	y Depar	tment										
Ti	reasu	ry	Mairang Sub-	Treasur	y										
	D.O.	:	100002 Dis	trict Tra	ining Officer Vety	. Training Centre N	Manai								
			unt: NOV/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(14) Establishment	0	01. Salaries	Total Object H	Iead 1 :			5,22,119	0	30,000	0	4,92,119	5,22,119
			Vocational Training Centre At Jaintia, East And West Khasi And		02. Wages		Voted-Sixth- Schedule-Khasi	139	Voucher	24,490	0	0	0	24,490	24,490
			Garo Hills.			Total Object H	lead 2 :			24,490	0	0	0	24,490	24,490
						Total Sub Hea	d :			5,46,609	0	30,000	0	5,16,609	5,46,609
						Total Minor H	ead 277:			5,46,609	0	30,000	0	5,16,609	5,46,609
						Total Sub Maj	or Head β :			5,46,609	0	30,000	0	5,16,609	5,46,609
						Total Major H	ead 2415:			5,46,609	0	30,000	0	5,16,609	5,46,609
						Total of Month	ı :			6,50,155	0	40,000	0	6,10,155	6,50,155
Mo	nth o	f Acco	unt: DEC/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(31) Strengthening Of	0	01. Salaries		General-Voted	291	Voucher	1,04,146	0	10,000	0	94,146	1,04,146
			Piggery Farms (Ner)				General-Voted	68	Voucher	1,04,146	0	10,000	0	94,146	1,04,146
						Total Object H	lead 1 :			2,08,292	0	20,000	0	1,88,292	2,08,292
						Total Sub Hea	d :			2,08,292	0	20,000	0	1,88,292	2,08,292
						Total Minor H	ead 107:			2,08,292	0	20,000	0	1,88,292	2,08,292
						Total Sub Maj	or Head θ :			2,08,292	0	20,000	0	1,88,292	2,08,292

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Dem	and :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Vet	y Depart	tment										
Trea	sury	Mairang Sub-	-Treasur	y										
D.D.	0.:	100002 Dis	trict Tra	ining Officer Vety	7. Training Centre	Manai								
Montl	n of Acc	count: DEC/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He			Head						(State)		8009	- 7610		(A.G.))
2403					Total Major H	Iead 2403:			2,08,292	0	20,000	0	1,88,292	2,08,292
2415 03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	295	Voucher	1,13,318	0	0	0	1,13,318	1,13,318
		Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	296	Voucher	4,14,921	0	30,000	0	3,84,921	4,14,921
		Garo Hills.				Voted-Sixth- Schedule-Khasi	73	Voucher	1,13,318	0	0	0	1,13,318	1,13,318
						Voted-Sixth- Schedule-Khasi	74	Voucher	4,14,921	0	30,000	0	3,84,921	4,14,921
					Total Object I	Head 1:			10,56,478	0	60,000	0	9,96,478	10,56,478
				02. Wages		Voted-Sixth- Schedule-Khasi	132	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					Total Sub Hea	ıd:			10,80,178	0	60,000	0	10,20,178	10,80,178
					Total Minor H	Iead 277:			10,80,178	0	60,000	0	10,20,178	10,80,178
					Total Sub Ma	jor Head 3:			10,80,178	0	60,000	0	10,20,178	10,80,178
					Total Major H	Iead 2415:			10,80,178	0	60,000	0	10,20,178	10,80,178
					Total of Mont	h :			12,88,470	0	80,000	0	12,08,470	12,88,470
Recon	ciliatio	on Portion			Total of DDO	100002:			55,29,271	0	2,90,000	0	52,39,271	55,29,271
Intern	al Adju	stment of A.G. Office	:											
					DDO wis	se Total (Original	+Reconcil	ation+IA) :						55,29,271

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETER	INARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	100002 District Training Officer Vety. Training Centre Manai	
Summary of DDC) wise expenditure	
2403 00 107	(31) Strengthening Of Piggery Farms (Ner) 0 01. Salaries	General-Voted 5,19,32
2415 03 277	(14) Establishment Vocational Training Centre 0 01. Salaries At Jaintia, East And West Khasi And Garo Hills.	Voted-Sixth-Schedule-Khasi 47,36,66
2415 03 277	(14) Establishment Vocational Training Centre 0 02. Wages At Jaintia, East And West Khasi And Garo Hills.	Voted-Sixth-Schedule-Khasi 2,16,68
2415 03 277	(14) Establishment Vocational Training Centre 0 06. Medical Treat At Jaintia, East And West Khasi And Garo Hills.	tment Voted-Sixth-Schedule-Khasi 56,60
		55,29,27

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Run Date:

	Demai				ATION OF ANIMAL	TIOSDANDRI	AND VEILINIA	IKT DEI M	CTIVILIVI						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Sohra Sub-Tr	easury											
Ď).D.O.	:	100001 Sub	o-Divisio	onal A.H. & Veterinar	ry Officer E.K.H	fills Sohra								
M	onth (of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Sumo				(State)		8009	- 7610		(A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040
							Voted-Sixth- Schedule-Khasi	44	Voucher	36,574	0	0	0	36,574	36,574
							Voted-Sixth- Schedule-Khasi	47	Voucher	77,266	2,000	0	0	75,266	75,260
						Total Object H	ead 1:			2,64,880	2,000	20,000	0	2,42,880	2,62,880
						Total Sub Head	d :			2,64,880	2,000	20,000	0	2,42,880	2,62,880
						Total Minor Ho	ead 1:			2,64,880	2,000	20,000	0	2,42,880	2,62,880
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			C.D. Blocks			Total Object H	ead 1:			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
						Total Sub Head	d :			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	2,28,660	1,000	19,260	2,200	2,06,200	2,27,660
						Total Object H	ead 1:			2,28,660	1,000	19,260	2,200	2,06,200	2,27,660
						Total Sub Head	d :			2,28,660	1,000	19,260	2,200	2,06,200	2,27,660
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	46	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
						Total Object H	ead 1:			1,82,124	1,000	19,290	2,200	1,59,634	1,81,12
						Total Sub Head	l:			1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	43	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,94

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Run Date:

	Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depar	tment :	A.H and Ve	ety Depar	tment										
T	reasu	ıry	Sohra Sub-T	reasury											
i	D.D.O	.:	100001 St	ıb-Divisio	onal A.H. & Veterina	ry Officer E.K.l	Hills Sohra								
M	onth	of Accou	int: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·		- 7610		(A.G.))
2403	00		25) Veterinery	0	01. Salaries	Total Object I	Head 1:			5,07,944	0	12,490	0	4,95,454	5,07,944
			Dispensaries			Total Sub Hea	ıd :			5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Minor H	Iead 101 :			12,13,116	3,000	61,110	6,600	11,42,406	12,10,116
						Total Sub Ma	jor Head θ :			14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
						Total Major H	Iead 2403:			14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
						Total of Mont	h :			14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
M	onth	of Accou	mt: MAY/2023												
Major		Minor								-					
neau	wajo				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
l	Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO				
2403	Head 00	or Head		Sub	Object Head (01) Salaries, Sumtuary Allowance	Schme	Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount	by DDO	(as per A.G.	A&E)		Amount
2403		or Head	Head O3) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
2403		or Head	Head O3) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth-	125	Voucher	Amount (State)	1,000	(as per A.G. 8009	A&E) - 7610 2,200	(as per SOP) 27,836	Amount (A.G.))
2403		or Head	Head O3) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	125 142	Voucher Voucher	Amount (State) 31,036 31,036	1,000 1,000	(as per A.G. 8009	A&E) - 7610 2,200 2,200	(as per SOP) 27,836 27,836	Amount (A.G.)) 30,036
2403		or Head	Head O3) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	125 142 27	Voucher Voucher Voucher	Amount (State) 31,036 31,036 36,574	1,000 1,000 0	(as per A.G. 8009 0 0 0	2,200 2,200 0	27,836 27,836 36,574	Amount (A.G.)) 30,036 30,036 36,574
2403		or Head	Head O3) Sub-Divisional	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	125 142 27 30	Voucher Voucher Voucher Voucher	Amount (State) 31,036 31,036 36,574 77,266	1,000 1,000 0 2,000	0 0 0 0	2,200 2,200 0 1,100	27,836 27,836 36,574 74,166	Amount (A.G.)) 30,036 30,036 36,574 75,266

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Run Date:

I	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
D)epart	tment :	: A.H and Vet	y Depart	tment										
T	reasu	ıry	Sohra Sub-Tr	easury											
Ď	D.D.O.	.:	100001 Sub	o-Divisio	onal A.H. & Veterinar	ry Officer E.K.H	ills Sohra								
M	onth o	of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional	0	02. Wages	Total Object Ho	ead 2:			9,480	0	0	0	9,480	9,480
			Offices-			Total Sub Head	l :			3,36,432	4,000	20,000	5,500	3,06,932	3,32,432
						Total Minor He	ead 1:			3,36,432	4,000	20,000	5,500	3,06,932	3,32,432
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			C.D. BIOCKS			Total Object Ho	ead 1:			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
					_	Total Sub Head	l :			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
						Total Object Ho	ead 1:			2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
						Total Sub Head	l :			2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
						Total Object Ho	ead 1:			1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
						Total Sub Head	l :			1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	26	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Object Ho	ead 1:			5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Sub Head	l :			5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Minor He	ead 101:			12,13,116	3,000	61,110	5,500	11,43,506	12,10,116
						Total Sub Majo	or Head θ :			15,49,548	7,000	81,110	11,000	14,50,438	15,42,548

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Run Date:

Demand :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Department :	A.H and Vet	y Depar	tment										
Treasury	Sohra Sub-Tr	easury											
D.D.O. :	100001 Sub	o-Divisio	onal A.H. & Veterinar	ry Officer E.K.H	Hills Sohra								
Month of Account	: MAY/2023												
Major Sub Minor S Head Major Head H Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403				Total Major H	[ead 2403:			15,49,548	7,000	81,110	11,000	14,50,438	15,42,548
				Total of Montl	h :			15,49,548	7,000	81,110	11,000	14,50,438	15,42,548
Month of Account	: JUN/2023												
Major Sub Minor S Head Major Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2403 00 001 (03) Office	Sub-Divisional ces-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	31,868	1,000	0	2,200	28,668	30,868
					Voted-Sixth- Schedule-Khasi	156	Voucher	21,900	0	0	0	21,900	21,900
					Voted-Sixth- Schedule-Khasi	167	Voucher	19,528	0	0	0	19,528	19,528
					Voted-Sixth- Schedule-Khasi	28	Voucher	77,266	2,000	0	1,100	74,166	75,266
					Voted-Sixth- Schedule-Khasi	33	Voucher	36,574	0	0	0	36,574	36,574
					Voted-Sixth- Schedule-Khasi	38	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040
				Total Object H	Iead 1:			3,38,176	3,000	20,000	3,300	3,11,876	3,35,176
			02. Wages		Voted-Sixth- Schedule-Khasi	150	Voucher	10,270	0	0	0	10,270	10,270
				Total Object H	Iead 2:			10,270	0	0	0	10,270	10,270
				Total Sub Hea	d :			3,48,446	3,000	20,000	3,300	3,22,146	3,45,446
				Total Minor H	[ead 1 :			3,48,446	3,000	20,000	3,300	3,22,146	3,45,446

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Run Date:

De	mand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	partmen	t: A.H and Vet	y Depart	tment										
Tre	easury	Sohra Sub-Tı	reasury											
D.I	0.0. :	100001 Sul	o-Divisio	onal A.H. & Veterinar	ry Officer E.K.l	Hills Sohra								
Mon	th of Ac	count: JUN/2023												
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head		2				(State)		8009	- 7610		(A.G.))
2403 0	00 101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	40,480	0	0	0	40,480	40,480
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	30	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
					Total Object I	Head 1:			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868
					Total Sub Hea	ad:			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	166	Voucher	31,100	0	0	0	31,100	31,100
						Voted-Sixth- Schedule-Khasi	27	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
					Total Object I	Head 1:			2,59,760	1,000	19,260	1,100	2,38,400	2,58,760
				02. Wages		Voted-Sixth- Schedule-Khasi	148	Voucher	10,665	0	0	0	10,665	10,665
					Total Object I	Head 2:			10,665	0	0	0	10,665	10,665
					Total Sub Hea	ad :			2,70,425	1,000	19,260	1,100	2,49,065	2,69,425
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	25,240	0	0	0	25,240	25,240
						Voted-Sixth- Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
					Total Object I	Head 1:			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364
					Total Sub Hea	ad:			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	170	Voucher	70,940	0	0	0	70,940	70,940
						Voted-Sixth- Schedule-Khasi	34	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944

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Γ	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	tment										
Т	reasu	ıry	Sohra Sub-T	reasury											
Ď	.D.O.	. :	100001 Su	b-Divisio	onal A.H. & Veterina	ry Officer E.K.H	Hills Sohra								
Mo	onth o	of Acco	unt: JUN/2023			<u>*</u>									
Major	Sub	Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery	0	01. Salaries	Total Object H	Iead 1:			5,78,884	0	12,490	0	5,66,394	5,78,884
			Dispensaries		02. Wages		Voted-Sixth- Schedule-Khasi	149	Voucher	10,665	0	0	0	10,665	10,665
						Total Object H	Iead 2:			10,665	0	0	0	10,665	10,665
						Total Sub Hea	d :			5,89,549	0	12,490	0	5,77,059	5,89,549
						Total Minor H	lead 101 :			14,02,206	3,000	61,110	5,500	13,32,596	13,99,206
						Total Sub Maj	or Head θ :			17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
						Total Major H	lead 2403 :			17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
						Total of Montl	h :			17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
Mo	onth o	of Acco	unt: JUL/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	57	Voucher	1,48,788	3,000	0	3,300	1,42,488	1,45,788
							Voted-Sixth- Schedule-Khasi	58	Voucher	1,55,420	0	20,000	0	1,35,420	1,55,420
						Total Object H	Iead 1 :			3,04,208	3,000	20,000	3,300	2,77,908	3,01,208
					02. Wages		Voted-Sixth- Schedule-Khasi	118	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	Iead 2 :			10,270	0	0	0	10,270	10,270

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Run Date:

D	eman	ıd :	47 ADMI	NISTRA	TION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and Vet	y Depart	ment										
Tı	reasui	ry	Sohra Sub-Tr	easury											
D.	D.O.	:	100001 Sub	o-Divisio	nal A.H. & Veterina	ry Officer E.K.l	Hills Sohra								
Mo	nth o	f Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional offices-	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	176	Voucher	7,280	0	0	0	7,280	7,280
					Allowances		Voted-Sixth- Schedule-Khasi	67	Voucher	33,804	0	0	0	33,804	33,804
						Total Object I	Head 11:			41,084	0	0	0	41,084	41,084
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	212	Voucher	1,300	0	0	0	1,300	1,300
						Total Object I	Head 13:			1,300	0	0	0	1,300	1,300
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	215	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object I	Head 21 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	nd:			3,58,362	3,000	20,000	3,300	3,32,062	3,55,362
						Total Minor H	Head 1:			3,58,362	3,000	20,000	3,300	3,32,062	3,55,362
		E	02) Veterinary Pispensary Taken From 2.D. Blocks	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	60	Voucher	3,02,484	1,000	10,070	2,200	2,89,214	3,01,484
			.D. DIOCKS			Total Object I	Head 1:			3,02,484	1,000	10,070	2,200	2,89,214	3,01,484
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	179	Voucher	15,288	0	0	0	15,288	15,288
					Allowances		Voted-Sixth- Schedule-Khasi	208	Voucher	5,758	0	0	0	5,758	5,758
						Total Object I	Head 11:			21,046	0	0	0	21,046	21,046
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	210	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000

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Run Date:

De	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	/ Depart	ment										
Tr	easu	ıry	Sohra Sub-Tre	easury											
D .1	D.O.	. :	100001 Sub	-Divisio	onal A.H. & Veterinar	ry Officer E.K.I	Hills Sohra								
Moi	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.)
403	00		02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	217	Voucher	11,000	0	0	0	11,000	11,00
			D. BIOCKS		Equipments	Total Object I	Head 21 :			11,000	0	0	0	11,000	11,00
						Total Sub Hea	ıd:			3,36,530	1,000	10,070	2,200	3,23,260	3,35,53
		1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	2,34,880	1,000	19,260	1,100	2,13,520	2,33,88
						Total Object I	Head 1 :			2,34,880	1,000	19,260	1,100	2,13,520	2,33,88
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	111	Voucher	5,000	0	0	0	5,000	5,00
					Allowances		Voted-Sixth- Schedule-Khasi	112	Voucher	3,500	0	0	0	3,500	3,50
							Voted-Sixth- Schedule-Khasi	113	Voucher	3,500	0	0	0	3,500	3,50
						Total Object I	Head 11:			12,000	0	0	0	12,000	12,00
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	209	Voucher	8,000	0	0	0	8,000	8,00
						Total Object I	Head 13:			8,000	0	0	0	8,000	8,00
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	214	Voucher	24,000	0	0	0	24,000	24,00
					Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,00
						Total Sub Hea	ıd:			2,78,880	1,000	19,260	1,100	2,57,520	2,77,88
		1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	1,87,172	1,000	19,290	2,200	1,64,682	1,86,17
						Total Object I	Head 1:			1,87,172	1,000	19,290	2,200	1,64,682	1,86,17

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Run Date:

D	emar	nd:	47 ADM	IINISTRA	ATION OF ANIMAI	LHUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Ve	ety Depart	tment										
Tr	reasu	ry	Sohra Sub-T	reasury											
D.	D.O.	:	100001 Su	ıb-Divisio	onal A.H. & Veterina	ary Officer E.K.H	lills Sohra								
Mo	nth o	of Accou	int: JUL/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	02. Wages		Voted-Sixth- Schedule-Khasi	119	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	ead 2 :			10,270	0	0	0	10,270	10,270
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	180	Voucher	10,342	0	0	0	10,342	10,342
					Allowances		Voted-Sixth- Schedule-Khasi	70	Voucher	7,658	0	0	0	7,658	7,658
						Total Object H	ead 11:			18,000	0	0	0	18,000	18,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	213	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	ead 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	218	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object H	ead 21:			28,500	0	0	0	28,500	28,500
						Total Sub Head	d :			2,45,942	1,000	19,290	2,200	2,23,452	2,44,942
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	61	Voucher	5,22,132	0	12,490	0	5,09,642	5,22,132
						Total Object H	ead 1:			5,22,132	0	12,490	0	5,09,642	5,22,132
					02. Wages		Voted-Sixth- Schedule-Khasi	117	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	ead 2:			10,270	0	0	0	10,270	10,270
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	114	Voucher	4,750		0	0	4,750	4,750
							Voted-Sixth- Schedule-Khasi	115	Voucher	3,839	0	0	0	3,839	3,839

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843

Run Date:

D	emand :	47	ADMINISTR <i>A</i>	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partment	: A.H aı	nd Vety Depart	ment										
Tr	easury	Sohra	Sub-Treasury											
D.	D.O. :	10000	1 Sub-Divisio	onal A.H. & Veterin	ary Officer E.K.H	Hills Sohra								
Mo	nth of Aco	count: JUL/2	023											
	Sub Min Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Head		50				(State)		8009	- 7610		(A.G.)
2403	00 101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	116	Voucher	3,575	0	0	0	3,575	3,57
						Voted-Sixth- Schedule-Khasi	68	Voucher	7,500	0	0	0	7,500	7,50
						Voted-Sixth- Schedule-Khasi	69	Voucher	5,500	0	0	0	5,500	5,50
					Total Object F	Head 11:			25,164	0	0	0	25,164	25,16
				13. Office Expenses		Voted-Sixth- Schedule-Khasi	211	Voucher	2,000	0	0	0	2,000	2,00
					Total Object H	Head 13:			2,000	0	0	0	2,000	2,00
				21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	216	Voucher	28,500	0	0	0	28,500	28,50
					Total Object H	Head 21 :			28,500	0	0	0	28,500	28,50
					Total Sub Hea	d:			5,88,066	0	12,490	0	5,75,576	5,88,06
					Total Minor H	lead 101 :			14,49,418	3,000	61,110	5,500	13,79,808	14,46,41
					Total Sub Maj	jor Head θ :			18,07,780	6,000	81,110	8,800	17,11,870	18,01,78
					Total Major H	lead 2403:			18,07,780	6,000	81,110	8,800	17,11,870	18,01,78
					Total of Montl	h :			18,07,780	6,000	81,110	8,800	17,11,870	18,01,78
Mo	nth of Aco	count: AUG/2	2023											
	Sub Min Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)

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Up to Accounting Month December of Financial Year 2023-2024

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844

Run Date:

De	eman	id:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vet	y Depart	ment										
Tro	easur	ry	Sohra Sub-Tı	reasury											
D.I	D.O.	:	100001 Sul	o-Divisio	onal A.H. & Veterinar	ry Officer E.K.I	Hills Sohra								
Mor	nth o	f Accou	int: AUG/2023												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,12,102	3,000	0	3,300	1,05,802	1,09,102
							Voted-Sixth- Schedule-Khasi	2	Voucher	35,138	0	0	0	35,138	35,138
							Voted-Sixth- Schedule-Khasi	8	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908
						Total Object I	Head 1:			3,07,148	3,000	20,000	3,300	2,80,848	3,04,148
					02. Wages		Voted-Sixth- Schedule-Khasi	152	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2 :			10,270	0	0	0	10,270	10,270
						Total Sub Hea	d:			3,17,418	3,000	20,000	3,300	2,91,118	3,14,418
						Total Minor H	lead 1:			3,17,418	3,000	20,000	3,300	2,91,118	3,14,418
		D	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
			.D. BIOCKS			Total Object I	Head 1 :			3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
						Total Sub Hea	d:			3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,40,866	1,000	14,390	1,100	2,24,376	2,39,866
						Total Object I	Head 1 :			2,40,866	1,000	14,390	1,100	2,24,376	2,39,860
					02. Wages		Voted-Sixth- Schedule-Khasi	150	Voucher	8,065	0	0	0	8,065	8,065
							Voted-Sixth- Schedule-Khasi	94	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2 :			18,335	0	0	0	18,335	18,335

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Run Date:

De	ema	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	tment :	A.H and Vety	Depart	ment										
Tr	reasu	ıry	Sohra Sub-Tro	easury											
D. l	D.O.	.:	100001 Sub	-Divisio	onal A.H. & Veterina	ry Officer E.K.H	Hills Sohra								
Moi	nth (of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	98	Voucher	3,500	0	0	0	3,500	3,500
					Allowances	Total Object H	Iead <i>11 :</i>			3,500	0	0	0	3,500	3,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	66	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Iead 51 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d :			2,69,701	1,000	14,390	1,100	2,53,211	2,68,701
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,92,394	1,000	19,480	2,200	1,69,714	1,91,394
						Total Object H	Iead 1 :			1,92,394	1,000	19,480	2,200	1,69,714	1,91,394
					02. Wages		Voted-Sixth- Schedule-Khasi	153	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	Iead 2 :			10,270	0	0	0	10,270	10,270
						Total Sub Hea	d :			2,02,664	1,000	19,480	2,200	1,79,984	2,01,664
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	5,37,264	0	12,860	0	5,24,404	5,37,264
						Total Object H	Iead <i>1 :</i>			5,37,264	0	12,860	0	5,24,404	5,37,264
					02. Wages		Voted-Sixth- Schedule-Khasi	151	Voucher	10,270	0	0	0	10,270	10,270
							Voted-Sixth- Schedule-Khasi	96	Voucher	10,665	0	0	0	10,665	10,665
						Total Object H	Iead 2 :			20,935	0	0	0	20,935	20,935
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	65	Voucher	6,000	0	0	0	6,000	6,000

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25/01/2024

Run Date :

Dei	man	d :	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artn	nent :	A.H and Ve	ty Depart	ment										
Trea	asur	·y	Sohra Sub-T	reasury											
D.D	.O.	:	100001 Su	b-Divisio	nal A.H. & Veterinar	ry Officer E.K.l	Hills Sohra								
Mont	th of	f Acco	ount: AUG/2023												
Major S Head Ma	ub	Mino	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00	0	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object I	Head 52 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ad :			5,64,199	0	12,860	0	5,51,339	5,64,199
						Total Minor H	Head 101:			13,47,574	3,000	57,100	5,500	12,81,974	13,44,574
						Total Sub Ma	jor Head θ :			16,64,992	6,000	77,100	8,800	15,73,092	16,58,992
						Total Major H	Head 2403:			16,64,992	6,000	77,100	8,800	15,73,092	16,58,992
						Total of Mont	h :			16,64,992	6,000	77,100	8,800	15,73,092	16,58,992
Mont	th of	f Acco	ount: SEP/2023												
Major S				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma	ajor ead	пеац	пеац	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2403 00	0	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852
							Voted-Sixth- Schedule-Khasi	7	Voucher	37,562	0	0	0	37,562	37,562
							Voted-Sixth- Schedule-Khasi	9	Voucher	1,12,102	1,000	0	3,300	1,07,802	1,11,102
						Total Object I	Head 1:			2,96,516	1,000	15,000	3,300	2,77,216	2,95,516
					02. Wages		Voted-Sixth- Schedule-Khasi	101	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2:			10,665	0	0	0	10,665	10,665
						Total Sub Hea	ad:			3,07,181	1,000	15,000	3,300	2,87,881	3,06,181

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tr	easu	ry	Sohra Sub-Tr	easury											
D.	D.O.	:	100001 Sub	-Divisio	onal A.H. & Veterinar	y Officer E.K.H	Hills Sohra								
Mo	nth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.)
2403	00	001				Total Minor H	Iead 1:			3,07,181	1,000	15,000	3,300	2,87,881	3,06,18
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010
			J.D. BIOCKS			Total Object H	Iead 1 :			3,11,010	0	10,370	2,200	2,98,440	3,11,010
						Total Sub Hea	d:			3,11,010	0	10,370	2,200	2,98,440	3,11,010
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352
						Total Object H	Iead 1 :			1,68,352	0	14,390	1,100	1,52,862	1,68,352
						Total Sub Hea	d:			1,68,352	0	14,390	1,100	1,52,862	1,68,352
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,92,394	0	19,480	2,200	1,70,714	1,92,394
						Total Object H	Head 1 :			1,92,394	0	19,480	2,200	1,70,714	1,92,394
						Total Sub Hea	d:			1,92,394	0	19,480	2,200	1,70,714	1,92,394
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	12	Voucher	4,93,676		12,860	0	4,80,816	4,93,676
							Voted-Sixth- Schedule-Khasi	123	Voucher	9,693	0	0	0	9,693	9,693
						Total Object H	Head 1:			5,03,369	0	12,860	0	4,90,509	5,03,369
					02. Wages		Voted-Sixth- Schedule-Khasi	100	Voucher	12,245		0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	71	Voucher	48,190		0	0	48,190	48,190
						Total Object H				60,435		0	0	60,435	60,435
					11. Domestic Travel		Voted-Sixth-	113	Voucher	3,500	0	0	0	3,500	3,500

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]	Demai	nd:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	tment :	A.H and Vet	y Depart	ment										
7	Гreasu	ıry	Sohra Sub-Ti	reasury											
i	D.D.O.	.:	100001 Su	o-Divisio	onal A.H. & Veterinar	y Officer E.K.I	Hills Sohra								
M	lonth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 1	25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	98	Voucher	13,305	0	0	0	13,305	13,305
						Total Object I	Head 11:			16,805	0	0	0	16,805	16,805
						Total Sub Hea	ıd:			5,80,609	0	12,860	0	5,67,749	5,80,609
						Total Minor H	Iead 101 :			12,52,365	0	57,100	5,500	11,89,765	12,52,365
		105 (16) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	70	Voucher	1,44,570	0	0	0	1,44,570	1,44,570
							Voted-Sixth- Schedule-Khasi	99	Voucher	36,735	0	0	0	36,735	36,735
						Total Object I	Head 2 :			1,81,305	0	0	0	1,81,305	1,81,305
						Total Sub Hea	ıd :			1,81,305	0	0	0	1,81,305	1,81,305
						Total Minor H	lead 105 :			1,81,305	0	0	0	1,81,305	1,81,305
						Total Sub Maj	jor Head θ :			17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
						Total Major H	Iead 2403:			17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
						Total of Mont	h :			17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
M	lonth (of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852

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Run Date:

De	eman	id:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partr	ment :	A.H and V	ety Depart	tment										
Tre	easur	ry	Sohra Sub-	Treasury											
	D.O.			ub-Divisio	onal A.H. & Veterinar	y Officer E.K.I	Hills Sohra								
Mor Major S			sub OCT/2023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head M		· Head		Sub Head	o zgete 120ma	Schme		20,01,00	-,,,,	Amount (State)	by DDO	(as per A.G. 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	37,562	0	0	0	37,562	37,562
			offices-		Anowance		Voted-Sixth- Schedule-Khasi	9	Voucher	1,12,102	0	0	3,300	1,08,802	1,12,102
						Total Object H	Head 1:			2,96,516	0	15,000	3,300	2,78,216	2,96,516
					02. Wages		Voted-Sixth- Schedule-Khasi	110	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	Head 2 :			10,270	0	0	0	10,270	10,270
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	103	Voucher	1,200	0	0	0	1,200	1,200
						Total Object H	Head 13:			1,200	0	0	0	1,200	1,200
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	104	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object H	Head 21 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d:			3,09,486	0	15,000	3,300	2,91,186	3,09,486
						Total Minor H	lead 1:			3,09,486	0	15,000	3,300	2,91,186	3,09,486
		D	02) Veterinary Dispensary Taken Fror C.D. Blocks	0 m	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010
			.D. BIOCKS			Total Object H	Head 1 :			3,11,010	0	10,370	2,200	2,98,440	3,11,010
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	107	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	108	Voucher	10,000	0	0	0	10,000	10,000

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Run Date:

	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
I	Depart	tment :	A.H and Vet	y Depar	tment									
7	Treasu	ıry	Sohra Sub-Tı	easury										
i	D.D.O.	.:	100001 Sul	o-Divisio	onal A.H. & Veterina	ry Officer E.K.Hills Sohra								
M	onth o	of Acco	ount: OCT/2023											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	i		Head					(State)		8009	- 7610		(A.G.)
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head 21:			10,000	0	0	0	10,000	10,000
						Total Sub Head:			3,23,010	0	10,370	2,200	3,10,440	3,23,010
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	10	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352
						Total Object Head 1:			1,68,352	0	14,390	1,100	1,52,862	1,68,352
					(13) Office Expenses	Voted-Sixth- Schedule-Khasi	105	Voucher	8,500	0	0	0	8,500	8,500
						Total Object Head 13:			8,500	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	106	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object Head 21:			24,000	0	0	0	24,000	24,000
						Total Sub Head:			2,00,852	0	14,390	1,100	1,85,362	2,00,852
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	8	Voucher	1,92,394	0	19,480	2,200	1,70,714	1,92,394
						Total Object Head 1:			1,92,394	0	19,480	2,200	1,70,714	1,92,394
					(13) Office Expenses	Voted-Sixth- Schedule-Khasi	102	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	154	Voucher	29,000	0	0	0	29,000	29,000
ı					Equipments	Total Object Head 21:			29,000	0	0	0	29,000	29,000

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]	Demai	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Γ	epart	ment :	A.H and Ve	ety Depar	tment										
Т	reasu	ry	Sohra Sub-7	Γreasury											
i).D.O.	:	100001 Si	ub-Divisio	onal A.H. & Veteri	nary Officer E.K.l	Hills Sohra								
M	onth (of Acco	ount: OCT/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(04) Veterinary Aid Centres			Total Sub Hea	nd:			2,23,394	0	19,480	2,200	2,01,714	2,23,394
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	6	Voucher	5,31,238	0	12,860	0	5,18,378	5,31,238
						Total Object I	Head 1:			5,31,238	0	12,860	0	5,18,378	5,31,238
					02. Wages		Voted-Sixth- Schedule-Khasi	111	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	153	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 52 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	nd:			5,49,588	0	12,860	0	5,36,728	5,49,588
						Total Minor H	Head 101 :			12,96,844	0	57,100	5,500	12,34,244	12,96,844
		105	(16) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	109	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
						Total Sub Hea	nd:			35,550	0	0	0	35,550	35,550
						Total Minor H	Iead 105:			35,550	0	0	0	35,550	35,550
						Total Sub Ma	jor Head θ :			16,41,880	0	72,100	8,800	15,60,980	16,41,880
						Total Major H	Head 2403:			16,41,880	0	72,100	8,800	15,60,980	16,41,880
						Total of Mont	h :			16,41,880	0	72,100	8,800	15,60,980	16,41,880

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Run Date:

	Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	tment :	A.H and Ve	ety Depart	ment										
Т	reasu	ıry	Sohra Sub-	Γreasury											
D	D.D.O	.:	100001 S	ub-Divisio	onal A.H. & Veterinar	y Officer E.K.H	Hills Sohra								
Mo	onth (of Acco	unt: NOV/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	30	Voucher	37,562	0	0	0	37,562	37,562
							Voted-Sixth- Schedule-Khasi	33	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852
							Voted-Sixth- Schedule-Khasi	36	Voucher	1,12,102	0	0	3,300	1,08,802	1,12,102
						Total Object H	Head 1:			2,96,516	0	15,000	3,300	2,78,216	2,96,516
					02. Wages		Voted-Sixth- Schedule-Khasi	157	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	Iead 2 :			10,270	0	0	0	10,270	10,270
						Total Sub Hea	d :			3,06,786	0	15,000	3,300	2,88,486	3,06,786
						Total Minor H	lead 1:			3,06,786	0	15,000	3,300	2,88,486	3,06,786
			(02) Veterinary Dispensary Taken Fron C.D. Blocks	0 n	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010
			C.D. BIOCKS			Total Object H	Iead 1 :			3,11,010	0	10,370	2,200	2,98,440	3,11,010
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	185	Voucher	7,097	0	0	0	7,097	7,097
					Allowances	Total Object H	Head 11 :			7,097	0	0	0	7,097	7,097
						Total Sub Hea	d :			3,18,107	0	10,370	2,200	3,05,537	3,18,107
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352
						Total Object H	Iead 1:			1,68,352	0	14,390	1,100	1,52,862	1,68,352
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	140	Voucher	7,000	0	0	0	7,000	7,000

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ıry	Sohra Sub-Tr	reasury											
i D	.D.O.	:	100001 Sub	o-Divisio	onal A.H. & Veterina	ry Officer E.K.H	Iills Sohra								
M	onth (of Accou	int: NOV/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary	0	51.Motor Vehicles	Total Object H	lead 51 :			7,000	0	0	0	7,000	7,000
			Dispensary			Total Sub Head	d :			1,75,352	0	14,390	1,100	1,59,862	1,75,352
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	34	Voucher	1,92,394	0	19,480	2,200	1,70,714	1,92,394
						Total Object H	lead 1 :			1,92,394	0	19,480	2,200	1,70,714	1,92,394
						Total Sub Head	d :			1,92,394	0	19,480	2,200	1,70,714	1,92,394
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	171	Voucher	3,387	0	0	0	3,387	3,387
							Voted-Sixth- Schedule-Khasi	31	Voucher	5,31,238	0	12,860	0	5,18,378	5,31,238
						Total Object H	lead 1 :			5,34,625	0	12,860	0	5,21,765	5,34,625
					02. Wages		Voted-Sixth- Schedule-Khasi	156	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	158	Voucher	10,665	0	0	0	10,665	10,665
						Total Object H	lead 2 :			22,910	0	0	0	22,910	22,910
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	142	Voucher	5,336	0	0	0	5,336	5,336
						Total Object H	lead 11 :			5,336	0	0	0	5,336	5,336
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	141	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	lead 13 :			2,500	0	0	0	2,500	2,500
						Total Sub Head	d :			5,65,371	0	12,860	0	5,52,511	5,65,371

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]	Dema	nd:	47 ADN	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment :	A.H and V	ety Depart	ment										
T	reasu	ry	Sohra Sub-	Treasury											
Ė).D.O.	. :	100001 S	ub-Divisio	nal A.H. & Veterinar	y Officer E.K.H	Hills Sohra								
M	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			12,51,224	0	57,100	5,500	11,88,624	12,51,224
		105 (1	6) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	155	Voucher	36,735	0	0	0	36,735	36,735
						Total Object H	Iead 2:			36,735	0	0	0	36,735	36,735
						Total Sub Hea	d :			36,735	0	0	0	36,735	36,735
						Total Minor H	lead 105 :			36,735	0	0	0	36,735	36,735
						Total Sub Maj	jor Head θ :			15,94,745	0	72,100	8,800	15,13,845	15,94,745
						Total Major H	lead 2403:			15,94,745	0	72,100	8,800	15,13,845	15,94,745
						Total of Montl	h :			15,94,745	0	72,100	8,800	15,13,845	15,94,745
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	1 1	3) Sub-Divisional ffices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Khasi	2	Voucher	1,13,902	0	0	3,300	1,10,602	1,13,902
							Voted-Sixth- Schedule-Khasi	219	Voucher	1,13,902	0	0	3,300	1,10,602	1,13,902
							Voted-Sixth- Schedule-Khasi	220	Voucher	38,162	0	0	0	38,162	38,162
							Voted-Sixth- Schedule-Khasi	223	Voucher	1,47,452	0	15,000	0	1,32,452	1,47,452

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Run Date:

De	epartn	nent :	A.H and Vet	y Depart	ment										
Tr	reasur	. y	Sohra Sub-Tr	easury											
D.	D.O. :	:	100001 Sub	o-Divisio	onal A.H. & Veterinar	y Officer E.K.H	Iills Sohra								
Mo	nth of	f Accou	int: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,47,452	0	15,000	0	1,32,452	1,47,45
							Voted-Sixth- Schedule-Khasi	7	Voucher	38,162	0	0	0	38,162	38,16
						Total Object H	lead 1 :			6,20,032	0	30,000	6,600	5,83,432	6,20,032
					02. Wages		Voted-Sixth- Schedule-Khasi	129	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	lead 2 :			10,270	0	0	0	10,270	10,27
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	128	Voucher	10,260	0	0	0	10,260	10,260
					Allowances	Total Object H	lead 11 :			10,260	0	0	0	10,260	10,26
						Total Sub Hea	d :			6,40,562	0	30,000	6,600	6,03,962	6,40,562
						Total Minor H	ead 1:			6,40,562	0	30,000	6,600	6,03,962	6,40,562
		ľ	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	153	Voucher	7,000	0	0	0	7,000	7,000
		C	C.D. Blocks				Voted-Sixth- Schedule-Khasi	218	Voucher	3,14,010	0	10,370	2,200	3,01,440	3,14,010
							Voted-Sixth- Schedule-Khasi	5	Voucher	3,14,010	0	10,370	2,200	3,01,440	3,14,010
						Total Object H	lead 1 :			6,35,020	0	20,740	4,400	6,09,880	6,35,020
						Total Sub Hea	d :			6,35,020	0	20,740	4,400	6,09,880	6,35,020
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,70,152	0	14,390	1,100	1,54,662	1,70,152
							Voted-Sixth- Schedule-Khasi	149	Voucher	7,000	0	0	0	7,000	7,000

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Run Date :

Deman	d :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departr	nent :	A.H and Vet	ty Depar	tment										
Treasur	'y	Sohra Sub-Ti	reasury											
D.D.O.	:	100001 Su	b-Divisio	onal A.H. & Veterina	ry Officer E.K.I	Hills Sohra								
Month of	f Acco	ount: DEC/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	222	Voucher	1,70,152	0	14,390	1,100	1,54,662	1,70,152
					Total Object I	Head 1:			3,47,304	0	28,780	2,200	3,16,324	3,47,304
					Total Sub Hea	ad :			3,47,304	0	28,780	2,200	3,16,324	3,47,304
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth- Schedule-Khasi	221	Voucher	1,92,994	0	19,480	2,200	1,71,314	1,92,994
						Voted-Sixth- Schedule-Khasi	4	Voucher	1,92,994	0	19,480	2,200	1,71,314	1,92,994
					Total Object I	Head 1:			3,99,988	0	38,960	4,400	3,56,628	3,99,988
					Total Sub Hea	ad :			3,99,988	0	38,960	4,400	3,56,628	3,99,988
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	217	Voucher	5,35,738	0	12,860	0	5,22,878	5,35,738
						Voted-Sixth- Schedule-Khasi	6	Voucher	5,35,738	0	12,860	0	5,22,878	5,35,738
					Total Object I	Head 1:			10,71,476	0	25,720	0	10,45,756	10,71,476
				02. Wages		Voted-Sixth- Schedule-Khasi	125	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
				21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	162	Voucher	60,000	0	0	0	60,000	60,000
					Total Object I	Head 21:			60,000	0	0	0	60,000	60,000
					Total Sub Hea	ad :			11,43,326	0	25,720	0	11,17,606	11,43,326

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Γ	eman	ıd :	47 AD	MINISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and \	ety Depar	tment										
T	reasu	ry	Sohra Sub-	Treasury											
Ď	D.O.	:	100001 \$	Sub-Divisio	onal A.H. & Veterina	ary Officer E.K.H	Hills Sohra								
Mo	nth o	f Accour	nt: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			25,25,638	0	1,14,200	11,000	24,00,438	25,25,638
		105 (10	6) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	126	Voucher	35,550	0	0	0	35,550	35,550
						Total Object F	Iead 2:			35,550	0	0	0	35,550	35,550
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	144	Voucher	12,500	0	0	0	12,500	12,500
						Total Object H	Iead 13 :			12,500	0	0	0	12,500	12,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	143	Voucher	14,581	0	0	0	14,581	14,581
					Equipments	Total Object H	Iead 21 :			14,581	0	0	0	14,581	14,581
						Total Sub Hea	d :			62,631	0	0	0	62,631	62,631
						Total Minor H	lead 105:			62,631	0	0	0	62,631	62,631
						Total Sub Maj	or Head θ :			32,28,831	0	1,44,200	17,600	30,67,031	32,28,831
						Total Major H	lead 2403:			32,28,831	0	1,44,200	17,600	30,67,031	32,28,831
						Total of Montl	h :			32,28,831	0	1,44,200	17,600	30,67,031	32,28,831
						Total of DDO	<i>100001</i> :			1,64,57,275	31,000	7,62,040	88,000	1,55,76,235	1,64,26,275
			Portion												
Int	ernal	Adjustm	ent of A.G. Off	ice:											
Sum	mary	of DDC) wise expendi	ture_		DDO wis	e Total (Original	+Reconcila	ation+IA) :						1,64,26,275

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Der	mand	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Dep	artm	ent :	A.H and Vety Department				
Trea	asury	7	Sohra Sub-Treasury				
D.D	.O.:		100001 Sub-Divisional A.H. & Veterinary C	Officer	E.K.Hills Sohra		
Summ	ary o	f DD	O wise expenditure				
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,34,944
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	81,765
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	51,344
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,00,188
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,143
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,40,186
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500

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Den	nand	:	47 ADMINISTRATION OF ANIMAL 1	HUSBANI	DRY AND VETERINARY	DEPARTMENT	
Dep	artmo	ent :	A.H and Vety Department				
Trea	asury	,	Sohra Sub-Treasury				
D.D	.O.:		100001 Sub-Divisional A.H. & Veterinary	Officer I	E.K.Hills Sohra		
Summo	ary oj	f DD	O wise expenditure				
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	48,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	14,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,23,348
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,540
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	52,94,876
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,48,915
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	47,305
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	88,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,500
2403	00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,89,140

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Run Date :	25/01/2024

Demand :47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENTDepartment :A.H and Vety DepartmentTreasurySohra Sub-TreasuryD.D.O. :100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra												
Department :	A.H and Vety Department											
Treasury	Sohra Sub-Treasury											
D.D.O. :	100001 Sub-Divisional A.H. & Veterina	ry Officer	E.K.Hills Sohra									
Summary of DDO w	vise expenditure											
2403 00 105 (10	6) Pig Farm Sohra	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	12,500							
2403 00 105 (10	6) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,581							
					1,64,26,275							

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Run Date:

D	emar	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Khliehriat Tre	asury											
D.	.D.O.	:	100001 Dist	rict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	nth o	f Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878
							Voted-Sixth- Schedule-Jaintia	12	Voucher	3,01,692	0	7,000	0	2,94,692	3,01,692
							Voted-Sixth- Schedule-Jaintia	175	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712
						Total Object H	Iead 1 :			6,06,282	0	26,000	0	5,80,282	6,06,282
						Total Sub Hea	d :			6,06,282	0	26,000	0	5,80,282	6,06,282
						Total Minor H	[ead 1:			6,06,282	0	26,000	0	5,80,282	6,06,282
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001
			C.D. Blocks			Total Object H	Iead <i>1 :</i>			2,62,001	0	8,000	0	2,54,001	2,62,001
						Total Sub Hea	d :			2,62,001	0	8,000	0	2,54,001	2,62,001
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	2,47,738	0	23,000	0	2,24,738	2,47,738
							Voted-Sixth- Schedule-Jaintia	9	Voucher	76,404	0	10,000	0	66,404	76,404
						Total Object H	Iead <i>1 :</i>			3,24,142	0	33,000	0	2,91,142	3,24,142
						Total Sub Hea	d :			3,24,142	0	33,000	0	2,91,142	3,24,142
		1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	4,34,028	0	36,060	0	3,97,968	4,34,028
							Voted-Sixth- Schedule-Jaintia	99	Voucher	52,416	0	0	0	52,416	52,416
						Total Object H	Iead 1 :			4,86,444	0	36,060	0	4,50,384	4,86,444

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 Run Date :
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De	epartment :	A.H and Vet	y Depar	tment										
	reasury	Khliehriat Tro												
:	.D.O. :			H. & Vety. Officer E	Cost Jointio Hills IV	Thliabmiat								
			uict A.	H. & Vely. Officer E	ast Jamua Hills B	Annennat								
		unt: APR/2023							Gross	Deduction	Deduction A		Net Amount	Gros
•	Sub Minoi Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amou
	Head	ncau	Head		Scinic				(State)		8009	- 7610		(A.G.
403	00 101	(04) Veterinary Aid Centres			Total Sub Head	:			4,86,444	0	36,060	0	4,50,384	4,86,44
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,17
					Total Object He	ead 1:			1,40,174	0	4,000	0	1,36,174	1,40,17
					Total Sub Head	:			1,40,174	0	4,000	0	1,36,174	1,40,17
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	5	Voucher	6,77,762	0	46,140	0	6,31,622	6,77,76
						Voted-Sixth- Schedule-Jaintia	98	Voucher	26,208	0	0	0	26,208	26,20
					Total Object He	ead 1:			7,03,970	0	46,140	0	6,57,830	7,03,9
					Total Sub Head	:			7,03,970	0	46,140	0	6,57,830	7,03,9
					Total Minor He	ad 101 :			19,16,731	0	1,27,200	0	17,89,531	19,16,73
	102	(02) Key Village Scheme	: 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	2,58,682	0	30,000	0	2,28,682	2,58,68
						Voted-Sixth- Schedule-Jaintia	97	Voucher	26,208	0	0	0	26,208	26,20
					Total Object He	ead 1:			2,84,890	0	30,000	0	2,54,890	2,84,89
					Total Sub Head	:			2,84,890	0	30,000	0	2,54,890	2,84,89
					Total Minor He	ad 102 :			2,84,890	0	30,000	0	2,54,890	2,84,89
					Total Sub Majo	r Head 0:			28,07,903	0	1,83,200	0	26,24,703	28,07,90
					Total Major He	ad 2403:			28,07,903	0	1,83,200	0	26,24,703	28,07,90

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Run Date:

]	Deman	nd :	47 Al	DMINISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ)eparti	ment :	A.H and	Vety Depar	tment										
	reasu			nt Treasury											
- :).D.O.				H. & Vety. Officer I	Fact Iaintia Hille	Khliehriat								
			nt: APR/202		II. & Vety. Officer 1	Zast Jamtia IIIIIs	Kimemiat								
Major	Sub	Minor Head	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Mont	h :			28,07,903	0	1,83,200	0	26,24,703	28,07,903
M	onth o	f Accou	nt: MAY/20	23											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S V				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Offices	s 0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Jaintia	102	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
							Voted-Sixth- Schedule-Jaintia	112	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712
							Voted-Sixth- Schedule-Jaintia	167	Voucher	91,452	0	0	0	91,452	91,452
							Voted-Sixth- Schedule-Jaintia	212	Voucher	7,128	0	0	0	7,128	7,128
							Voted-Sixth- Schedule-Jaintia	248	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
							Voted-Sixth- Schedule-Jaintia	67	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878
							Voted-Sixth- Schedule-Jaintia	68	Voucher	2,10,240	0	8,000	0	2,02,240	2,10,240
							Voted-Sixth- Schedule-Jaintia	93	Voucher	23,979	0	0	0	23,979	23,979
						Total Object I	Head 1:			9,77,373	0	57,000	0	9,20,373	9,77,373
						Total Sub Hea	nd :			9,77,373	0	57,000	0	9,20,373	9,77,373
						Total Minor H	Head 1:			9,77,373	0	57,000	0	9,20,373	9,77,373
		101 (0	2) Veterinary	0	(01) Salaries, Sumtuary	,	Voted-Sixth-	213	Voucher	4,624	0	0	0	4,624	4,624

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAF	RTMENT						
I	Depart	ment :	A.H and Vet	y Depart	ment										
7	reasu	ry	Khliehriat Tre	easury											
i).D.O.	:	100001 Dis	trict A. l	H. & Vety. Officer Ea	ast Jaintia Hills K	Chliehriat								
М	onth o	of Acco	unt: MAY/2023												
	Major Sub Mino Head Major Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
						50						8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	76	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001
			C.D. Blocks			Total Object He	ead 1:			2,66,625	0	8,000	0	2,58,625	2,66,625
						Total Sub Head	:			2,66,625	0	8,000	0	2,58,625	2,66,625
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738
							Voted-Sixth- Schedule-Jaintia	64	Voucher	76,404	0	10,000	0	66,404	76,404
						Total Object He	ead 1 :			3,24,142	0	22,500	0	3,01,642	3,24,142
						Total Sub Head	:			3,24,142	0	22,500	0	3,01,642	3,24,142
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	214	Voucher	11,360	0	0	0	11,360	11,360
							Voted-Sixth- Schedule-Jaintia	62	Voucher	4,34,028	0	39,000	0	3,95,028	4,34,028
							Voted-Sixth- Schedule-Jaintia	91	Voucher	50,668	0	0	0	50,668	50,668
						Total Object He	ead 1:			4,96,056	0	39,000	0	4,57,056	4,96,056
					02. Wages		Voted-Sixth- Schedule-Jaintia	319	Voucher	11,850	0	0	0	11,850	11,850
						Total Object He	ead 2:			11,850	0	0	0	11,850	11,850
						Total Sub Head	:			5,07,906	0	39,000	0	4,68,906	5,07,906
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Object He	ead 1:			1,40,174	0	4,000	0	1,36,174	1,40,174

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Run Date:

]	Demai	nd:	47 ADMINIS	TRATION OF ANIMAL	. HUSBANDRY AND	VETERINA **	RY DEPAI	RTMENT						
I	Depart	ment :	: A.H and Vety De	epartment										
7	reasu	ry	Khliehriat Treasu	ry										
i).D.O.	:	100001 District	A. H. & Vety. Officer I	East Jaintia Hills Khlie	ehriat								
M	onth o	of Acco	ount: MAY/2023											
				ub Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head			ead	Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit		Total Sub Head:				1,40,174	0	4,000	0	1,36,174	1,40,174
			(25) Veterinery 0 Dispensaries	01. Salaries		ed-Sixth- edule-Jaintia	77	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762
						ed-Sixth- edule-Jaintia	92	Voucher	25,334	0	0	0	25,334	25,334
					Total Object Head-	- 1:			7,03,096	0	58,140	0	6,44,956	7,03,096
				02. Wages		ed-Sixth- edule-Jaintia	318	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-	- 2:			11,850	0	0	0	11,850	11,850
					Total Sub Head:				7,14,946	0	58,140	0	6,56,806	7,14,946
					Total Minor Head	101 :			19,53,793	0	1,31,640	0	18,22,153	19,53,793
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Jaintia	215	Voucher	4,544	0	0	0	4,544	4,544
						ed-Sixth- edule-Jaintia	65	Voucher	2,58,682	0	33,000	0	2,25,682	2,58,682
					Total Object Head-	- 1:			2,63,226	0	33,000	0	2,30,226	2,63,226
				02. Wages		ed-Sixth- edule-Jaintia	299	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-	- 2:			11,850	0	0	0	11,850	11,850
					Total Sub Head:				2,75,076	0	33,000	0	2,42,076	2,75,076
					Total Minor Head	102 :			2,75,076	0	33,000	0	2,42,076	2,75,076
					Total Sub Major Ho	ead θ :			32,06,242	0	2,21,640	0	29,84,602	32,06,242

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Run Date:

Demand: 47 ADM	MINISTRATION OF ANIMAI	L HUSBANDRY ANI	D VETERINA	RY DEPAI	RTMENT						
Department : A.H and V	ety Department										
Treasury Khliehriat T	Freasury										
D.D.O.: 100001 D	vistrict A. H. & Vety. Officer 1	East Jaintia Hills Khli	iehriat								
Month of Account: MAY/2023											
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Pla Schme	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head					(State)		8009	- 7610		(A.G.))
2403		Total Major Head	2403:			32,06,242	0	2,21,640	0	29,84,602	32,06,242
		Total of Month:				32,06,242	0	2,21,640	0	29,84,602	32,06,242
Month of Account: JUN/2023											
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Pla Schme	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head					(State)		8009	- 7610		(A.G.))
2403 00 001 (02) District Offices	0 (01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Jaintia	161	Voucher	1,40,455	0	9,000	0	1,31,455	1,40,455
			ed-Sixth- edule-Jaintia	162	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
			ed-Sixth- edule-Jaintia	163	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712
			ed-Sixth- edule-Jaintia	164	Voucher	2,10,240	0	8,000	0	2,02,240	2,10,240
			ed-Sixth- edule-Jaintia	35	Voucher	26,643	0	0	0	26,643	26,643
		Total Object Head	1:			6,79,042	0	42,000	0	6,37,042	6,79,042
	02. Wages		ed-Sixth- edule-Jaintia	251	Voucher	24,095	0	0	0	24,095	24,095
		Total Object Head	2:			24,095	0	0	0	24,095	24,095
	(11) Travel Expenses, Conveyance Allowances		ed-Sixth- edule-Jaintia	457	Voucher	9,744	0	0	0	9,744	9,744
	Anowances	Total Object Head	11 :			9,744	0	0	0	9,744	9,744
		Total Sub Head:				7,12,881	0	42,000	0	6,70,881	7,12,881

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Run Date:

]	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	ment :	A.H and Vet	y Depar	tment										
7	Treasu	ry	Khliehriat Tro	easury											
i	D.D.O.	:	100001 Dis	trict A.	H. & Vety. Officer E	ast Jaintia Hills 1	Khliehriat								
	lonth o	of Acco	unt: JUN/2023												
Majoi	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	7610		(A.G.)
2403	00	001				Total Minor He	ead 1:			7,12,881	0	42,000	0	6,70,881	7,12,881
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	156	Voucher	2,63,157	0	8,000	0	2,55,157	2,63,157
			C.D. BIOCKS			Total Object Ho	ead 1:			2,63,157	0	8,000	0	2,55,157	2,63,157
						Total Sub Head	l :			2,63,157	0	8,000	0	2,55,157	2,63,157
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	158	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738
							Voted-Sixth- Schedule-Jaintia	159	Voucher	76,404	0	10,000	0	66,404	76,404
						Total Object Ho	ead 1:			3,24,142	0	22,500	0	3,01,642	3,24,142
					02. Wages		Voted-Sixth- Schedule-Jaintia	395	Voucher	24,095	0	0	0	24,095	24,095
						Total Object Ho	ead 2:			24,095	0	0	0	24,095	24,095
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	456	Voucher	13,908	0	0	0	13,908	13,908
					Anowances	Total Object Ho	ead 11:			13,908	0	0	0	13,908	13,908
						Total Sub Head	l :			3,62,145	0	22,500	0	3,39,645	3,62,145
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	157	Voucher	4,36,868	0	29,000	0	4,07,868	4,36,868
							Voted-Sixth- Schedule-Jaintia	37	Voucher	52,416	0	0	0	52,416	52,416
						Total Object Ho	ead 1 :			4,89,284	0	29,000	0	4,60,284	4,89,284
					02. Wages		Voted-Sixth- Schedule-Jaintia	265	Voucher	12,245	0	0	0	12,245	12,245

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De	eman	d :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dei	partn	ment :	A.H and Ve	ty Depart	ment										
	easur		Khliehriat Ti												
					II 9 Mat Office E	T. '	TZ1.11 . 1								
	D.O. :			Strict A. I	H. & Vety. Officer E	ast Jaintia Hills	Kniienriat								
Mor Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	101 (0	04) Veterinary Aid	0	02. Wages	Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
		C	entres		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	452	Voucher	9,000	0	0	0	9,000	9,000
					Allowances	Total Object H	lead <i>11 :</i>			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			5,10,529	0	29,000	0	4,81,529	5,10,529
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Object H	lead <i>1 :</i>			1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Sub Hea	d :			1,40,174	0	4,000	0	1,36,174	1,40,174
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	155	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762
							Voted-Sixth- Schedule-Jaintia	36	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	lead <i>1 :</i>			7,03,970	0	58,140	0	6,45,830	7,03,970
					02. Wages		Voted-Sixth- Schedule-Jaintia	267	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	453	Voucher	6,800	0	0	0	6,800	6,800
						Total Object H	lead <i>11 :</i>			6,800	0	0	0	6,800	6,800
						Total Sub Hea	d :			7,23,015	0	58,140	0	6,64,875	7,23,015
						Total Minor H	ead 101:			19,99,020	0	1,21,640	0	18,77,380	19,99,020
	Ī	102 (0)2) Key Village Schem	e 0	(01) Salaries, Sumtuary		Voted-Sixth-	160	Voucher	2,91,706	0	33,000	0	2,58,706	2,91,706

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Run Date:

1	Demai	nd:	47	ADMINISTE	AATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment :	A.H an	d Vety Depa	rtment										
Т	reasu	ry	Khliehi	riat Treasury											
Ė	.D.O.	:	100001	District A	. H. & Vety. Officer I	East Jaintia Hills	Khliehriat								
M	onth o	of Accou	nt: JUN/20)23											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Hea		Schille				(State)		8009	- 7610		(A.G.)
2403	00	102 (0	2) Key Village	Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			2,91,706	0	33,000	0	2,58,706	2,91,700
					02. Wages		Voted-Sixth- Schedule-Jaintia	266	Voucher	12,245	5 0	0	0	12,245	12,245
						Total Object l	Head 2:			12,245	5 0	0	0	12,245	12,245
						Total Sub Hea	ad:			3,03,951	0	33,000	0	2,70,951	3,03,951
						Total Minor H	Head 102 :			3,03,951	0	33,000	0	2,70,951	3,03,951
						Total Sub Ma	jor Head θ :			30,15,852	2 0	1,96,640	0	28,19,212	30,15,852
						Total Major H	Head 2403:			30,15,852	2 0	1,96,640	0	28,19,212	30,15,852
						Total of Mont	h :			30,15,852	2 0	1,96,640	0	28,19,212	30,15,852
M	onth (of Accou	nt: JUL/20	23											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Hea						(State)		8009	- 7610		(A.G.)
2403	00	001 (0	2) District Offic	ces 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	191	Voucher	22,140	0	0	0	22,140	22,140
							Voted-Sixth- Schedule-Jaintia	196	Voucher	19,300	0	0	0	19,300	19,300
							Voted-Sixth- Schedule-Jaintia	199	Voucher	10,176	5 0	0	0	10,176	10,176
							Voted-Sixth- Schedule-Jaintia	200	Voucher	24,620	0	0	0	24,620	24,620
							Voted-Sixth-	201	Voucher	18,820	0	0	0	18,820	18,820

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D	eparti	ment :	Α.	H and Vet	v Denart	ment										
-:	reasui		Kr	liehriat Tr	easury											
Ď.	.D.O.	:	10	0001 Dis	trict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	onth o	f Accou	ınt: JU	L/2023												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head				Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) Distric	t Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	255	Voucher	27,665	0	0	0	27,665	27,66
								Voted-Sixth- Schedule-Jaintia	36	Voucher	27,339	0	0	0	27,339	27,33
								Voted-Sixth- Schedule-Jaintia	47	Voucher	1,44,315	0	9,000	0	1,35,315	1,44,31
								Voted-Sixth- Schedule-Jaintia	48	Voucher	1,74,916	0	15,000	0	1,59,916	1,74,91
								Voted-Sixth- Schedule-Jaintia	49	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,47
								Voted-Sixth- Schedule-Jaintia	50	Voucher	1,69,240	0	8,000	0	1,61,240	1,69,24
							Total Object I	Head 1:			7,74,007	0	42,000	0	7,32,007	7,74,00
						02. Wages		Voted-Sixth- Schedule-Jaintia	368	Voucher	11,850	0	0	0	11,850	11,85
							Total Object I	Head 2 :			11,850	0	0	0	11,850	11,85
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	277	Voucher	15,925	0	0	0	15,925	15,92
						Allowances	Total Object H	Head 11:			15,925	0	0	0	15,925	15,92
						(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	395	Voucher	6,000	0	0	0	6,000	6,00
							Total Object H	Head 13:			6,000	0	0	0	6,000	6,00
						16. Publications		Voted-Sixth- Schedule-Jaintia	402	Voucher	1,300	0	0	0	1,300	1,30
							Total Object H	Head 16:			1,300	0	0	0	1,300	1,30
						21.Materials And		Voted-Sixth-	403	Voucher	4,000	0	0	0	4,000	4,00

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Dei	man	id:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	partn	ment :	A.H and Vety	/ Depart	ment										
Tre	asur	ry	Khliehriat Tre	asury											
D.D).O.	:	100001 Dist	rict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mon	th of	f Accou	int: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	lead		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 0	00	001 (0	02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object H	Iead 21 :			4,000	0	0	0	4,000	4,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	427	Voucher	3,000	0	0	0	3,000	3,00
						Total Object H	lead 51 :			3,000	0	0	0	3,000	3,00
						Total Sub Hea	d :			8,16,082	0	42,000	0	7,74,082	8,16,08
						Total Minor H	ead 1:			8,16,082	0	42,000	0	7,74,082	8,16,08
		l D	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	193	Voucher	35,520	0	0	0	35,520	35,52
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	42	Voucher	2,70,261	0	8,000	0	2,62,261	2,70,26
						Total Object H	lead 1 :			3,05,781	0	8,000	0	2,97,781	3,05,78
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	308	Voucher	15,676	0	0	0	15,676	15,67
					Allowances	Total Object H	lead 11 :			15,676	0	0	0	15,676	15,67
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	394	Voucher	1,500	0	0	0	1,500	1,50
						Total Object H	lead 13 :			1,500	0	0	0	1,500	1,50
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	407	Voucher	22,500	0	0	0	22,500	22,500
					Equipments	Total Object H	lead 21 :			22,500	0	0	0	22,500	22,500
						Total Sub Hea	d :			3,45,457	0	8,000	0	3,37,457	3,45,45
		((03) Mobile Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	192	Voucher	10,440	0	0	0	10,440	10,440

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Run Date:

D) emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Khliehriat Tre	easury											
Ď	.D.O.	:	100001 Dis	trict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	212	Voucher	34,180	0	0	0	34,180	34,180
							Voted-Sixth- Schedule-Jaintia	44	Voucher	2,54,574	0	12,500	0	2,42,074	2,54,574
							Voted-Sixth- Schedule-Jaintia	45	Voucher	78,492	0	10,000	0	68,492	78,492
						Total Object H	Head 1:			3,77,686	0	22,500	0	3,55,186	3,77,680
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	202	Voucher	18,310	0	0	0	18,310	18,310
					Allowances	Total Object I	Head 11 :			18,310	0	0	0	18,310	18,310
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	400	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 13 :			7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	405	Voucher	9,500	0	0	0	9,500	9,500
					Equipments	Total Object I	Head 21 :			9,500	0	0	0	9,500	9,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	428	Voucher	9,500	0	0	0	9,500	9,500
						Total Object H	Head 51 :			9,500	0	0	0	9,500	9,500
						Total Sub Hea	id:			4,22,496	0	22,500	0	3,99,996	4,22,496
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	194	Voucher	58,580	0	0	0	58,580	58,580
							Voted-Sixth- Schedule-Jaintia	280	Voucher	6,866	0	0	0	6,866	6,866
							Voted-Sixth- Schedule-Jaintia	34	Voucher	53,808	0	0	0	53,808	53,808

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Run Date:

Dei	mand :		47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	oartme	nt:	A.H and	Vety Depart	ment										
Tre	asury		Khliehriat	Treasury											
D.D	0.0.:		100001	District A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mon	th of A	ccount:	JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head		J				(State)		8009	- 7610		(A.G.))
2403 00	0 101	(04) V Centr	Veterinary Aid es	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	43	Voucher	4,48,584	0	29,000	0	4,19,584	4,48,584
						Total Object H	Head 1 :			5,67,838	0	29,000	0	5,38,838	5,67,838
					02. Wages		Voted-Sixth- Schedule-Jaintia	367	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	309	Voucher	16,946	0	0	0	16,946	16,946
					Allowances	Total Object H	Head 11:			16,946	0	0	0	16,946	16,946
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	396	Voucher	1,500	0	0	0	1,500	1,500
						Total Object H	Head 13 :			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	406	Voucher	19,000	0	0	0	19,000	19,000
					Equipments	Total Object H	Head 21 :			19,000	0	0	0	19,000	19,000
						Total Sub Hea	d:			6,17,134	0	29,000	0	5,88,134	6,17,134
		(05) V	Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	195	Voucher	18,960	0	0	0	18,960	18,960
							Voted-Sixth- Schedule-Jaintia	41	Voucher	1,43,966	0	4,000	0	1,39,966	1,43,966
						Total Object H	Head 1 :			1,62,926	0	4,000	0	1,58,926	1,62,926
						Total Sub Hea	d:			1,62,926	0	4,000	0	1,58,926	1,62,926
			Veterinery ensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	197	Voucher	94,320	0	0	0	94,320	94,320

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Deman	nd:	47 A	ADMINISTR <i>A</i>	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment :	A.H an	d Vety Depart	tment										
Treasu	ry	Khliehr	riat Treasury											
D.D.O.	:	100001	District A.	H. & Vety. Officer I	East Jaintia Hills	Khliehriat								
Month o	f Accou	nt: JUL/20	23											
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00		25) Veterinery rispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	279	Voucher	3,435	0	0	0	3,435	3,435
						Voted-Sixth- Schedule-Jaintia	35	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Jaintia	52	Voucher	6,96,626	0	58,140	0	6,38,486	6,96,626
					Total Object I	Head 1:			8,21,285	0	58,140	0	7,63,145	8,21,285
				02. Wages		Voted-Sixth- Schedule-Jaintia	366	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
				13. Office Expenses		Voted-Sixth- Schedule-Jaintia	401	Voucher	2,000	0	0	0	2,000	2,000
					Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
				21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	408	Voucher	51,000	0	0	0	51,000	51,000
					Total Object I	Head 21:			51,000	0	0	0	51,000	51,000
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Jaintia	429	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 52 :			5,000	0	0	0	5,000	5,000
					Total Sub Hea	nd:			8,91,135	0	58,140	0	8,32,995	8,91,135
					Total Minor H	Head 101 :			24,39,148	0	1,21,640	0	23,17,508	24,39,148
	102 (0	02) Key Village	Scheme 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	198	Voucher	40,160	0	0	0	40,160	40,160
						Voted-Sixth- Schedule-Jaintia	46	Voucher	2,99,738	0	33,000	0	2,66,738	2,99,738

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D	eman	nd:	47 AI	OMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	 epartı	ment:	A.H and	Vety Depart	ment										
Tr	reasui	ry	Khliehria	t Treasury											
D.	D.O.	:	100001	District A. I	H. & Vety. Officer Ea	ast Jaintia Hills	Khliehriat								
Mo	nth o	of Accou	int: JUL/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Simil				(State)		8009	- 7610		(A.G.))
2403	00	102 (0	02) Key Village Sc	heme 0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			3,39,898	0	33,000	0	3,06,898	3,39,898
					02. Wages		Voted-Sixth- Schedule-Jaintia	293	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	397	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	404	Voucher	3,000	0	0	0	3,000	3,000
					Equipments	Total Object H	Iead 21:			3,000	0	0	0	3,000	3,000
						Total Sub Hea	<u>d</u> :			3,56,748	0	33,000	0	3,23,748	3,56,748
						Total Minor H	lead 102 :			3,56,748	0	33,000	0	3,23,748	3,56,748
						Total Sub Maj	or Head θ :			36,11,978	0	1,96,640	0	34,15,338	36,11,978
						Total Major H	lead 2403:			36,11,978	0	1,96,640	0	34,15,338	36,11,978
						Total of Month	h :			36,11,978	0	1,96,640	0	34,15,338	36,11,978
Mo	nth o	of Accou	int: AUG/202	23											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239

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]	Dema	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epart	tment :	A.H and Vety	/ Depart	ment										
Г	reasu	ıry	Khliehriat Tre	asury											
İ	D.D.O	.:	100001 Dis	rict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth (of Acco	unt: AUG/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	315	Voucher	25,575	0	0	0	25,575	25,575
							Voted-Sixth- Schedule-Jaintia	4	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948
							Voted-Sixth- Schedule-Jaintia	5	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476
							Voted-Sixth- Schedule-Jaintia	6	Voucher	1,48,373	0	16,000	0	1,32,373	1,48,373
						Total Object H	Iead 1 :			6,63,611	0	60,750	0	6,02,861	6,63,611
					02. Wages		Voted-Sixth- Schedule-Jaintia	348	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			6,75,856	0	60,750	0	6,15,106	6,75,856
						Total Minor H	lead 1:			6,75,856	0	60,750	0	6,15,106	6,75,856
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495
			C.D. BIOCKS			Total Object F	Head 1 :			2,76,495	0	8,000	0	2,68,495	2,76,495
						Total Sub Hea	d:			2,76,495	0	8,000	0	2,68,495	2,76,495
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	80,668	0	10,000	0	70,668	80,668
							Voted-Sixth- Schedule-Jaintia	9	Voucher	2,61,760	0	12,500	0	2,49,260	2,61,760
						Total Object H	Iead 1 :			3,42,428	0	22,500	0	3,19,928	3,42,428
						Total Sub Hea	d :			3,42,428	0	22,500	0	3,19,928	3,42,428

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D	emar	nd:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H a	nd Vet	y Depart	ment										
Tı	reasu	ry	Khlieł	nriat Tre	easury											
D.	D.O.	:	10000	1 Dis	trict A. I	H. & Vety. Officer E	East Jaintia Hills	Khliehriat								
Mo	nth o	of Accou	nt: AUG/	2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000		Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	4) Veterinary	Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	4,58,422	0	29,000	0	4,29,422	4,58,422
								Voted-Sixth- Schedule-Jaintia	349	Voucher	50,336	0	0	0	50,336	50,336
							Total Object I	Head 1:			5,08,758	0	29,000	0	4,79,758	5,08,758
						02. Wages		Voted-Sixth- Schedule-Jaintia	346	Voucher	12,245	0	0	0	12,245	12,245
							Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
							Total Sub Hea	nd:			5,21,003	0	29,000	0	4,92,003	5,21,003
		(0	5) Vigilance U	J nit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899
							Total Object I	Head 1:			1,47,899	0	4,000	0	1,43,899	1,47,899
							Total Sub Hea	nd:			1,47,899	0	4,000	0	1,43,899	1,47,899
			5) Veterinery ispensaries		0	01. Salaries		Voted-Sixth- Schedule-Jaintia	12	Voucher	7,16,252	0	58,230	0	6,58,022	7,16,252
								Voted-Sixth- Schedule-Jaintia	343	Voucher	25,168	0	0	0	25,168	25,168
							Total Object I	Head 1 :			7,41,420	0	58,230	0	6,83,190	7,41,420
						02. Wages		Voted-Sixth- Schedule-Jaintia	347	Voucher	12,245	0	0	0	12,245	12,245
							Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
							Total Sub Hea	nd:			7,53,665	0	58,230	0	6,95,435	7,53,665
							Total Minor H	Iead 101 :			20,41,490	0	1,21,730	0	19,19,760	20,41,490

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Dem	nand :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depa	artment :	A.H and Vety	/ Depart	ment										
Trea	sury	Khliehriat Tre	asury											
	O.:	100001 Dis	rict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Montl	h of Acco	ount: AUG/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Не			Head						(State)		8009	- 7610		(A.G.)
2403 00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	3,07,120	0	33,000	0	2,74,120	3,07,120
					Total Object H	lead 1 :			3,07,120	0	33,000	0	2,74,120	3,07,120
				02. Wages		Voted-Sixth- Schedule-Jaintia	345	Voucher	12,245	0	0	0	12,245	12,245
					Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
				6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	344	Voucher	1,03,947	0	0	0	1,03,947	1,03,947
					Total Object H	lead 6 :			1,03,947	0	0	0	1,03,947	1,03,947
					Total Sub Hea	d :			4,23,312	0	33,000	0	3,90,312	4,23,312
					Total Minor H	ead 102:			4,23,312	0	33,000	0	3,90,312	4,23,312
					Total Sub Maj	or Head θ :			31,40,658	0	2,15,480	0	29,25,178	31,40,658
					Total Major H	ead 2403:			31,40,658	0	2,15,480	0	29,25,178	31,40,658
					Total of Month	ı :			31,40,658	0	2,15,480	0	29,25,178	31,40,658
Montl	h of Acco	ount: SEP/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	171	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,373
						Voted-Sixth-	174	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239

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I)emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Khliehriat Ti	reasury											
Ď	.D.O.	:	100001 Di	strict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Me	onth o	of Accou	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	175	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476
							Voted-Sixth- Schedule-Jaintia	176	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948
							Voted-Sixth- Schedule-Jaintia	246	Voucher	12,748	0	0	0	12,748	12,748
							Voted-Sixth- Schedule-Jaintia	30	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Jaintia	345	Voucher	3,389	0	0	0	3,389	3,389
						Total Object H	Head 1:			6,81,512	0	61,750	0	6,19,762	6,81,512
					02. Wages		Voted-Sixth- Schedule-Jaintia	248	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	339	Voucher	94,138	0	0	0	94,138	94,138
							Voted-Sixth- Schedule-Jaintia	340	Voucher	21,766	0	0	0	21,766	21,766
							Voted-Sixth- Schedule-Jaintia	341	Voucher	36,169	0	0	0	36,169	36,169
						Total Object F	Head 6:			1,52,073	0	0	0	1,52,073	1,52,073
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	330	Voucher	9,372	0	0	0	9,372	9,372
					Allowances		Voted-Sixth- Schedule-Jaintia	331	Voucher	31,386	0	0	0	31,386	31,386
							Voted-Sixth- Schedule-Jaintia	350	Voucher	15,335	0	0	0	15,335	15,335

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPAI	RTMENT						
D	Pepart	ment :	A.H and Vety	y Depart	ment										
Т	reasu	ıry	Khliehriat Tre	easury											
Ď).D.O.	. :	100001 Dis	trict A. l	H. & Vety. Officer E	ast Jaintia Hills Kh	lliehriat								
Mo	onth o	of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Hea	d 11 :			56,093	0	0	0	56,093	56,093
						Total Sub Head:	1			9,01,923	0	61,750	0	8,40,173	9,01,923
						Total Minor Head	d 1:			9,01,923	0	61,750	0	8,40,173	9,01,923
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	114	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495
			C.D. Blocks			Total Object Hea	d 1:			2,76,495	0	8,000	0	2,68,495	2,76,495
					(11) Travel Expenses, Conveyance		oted-Sixth- chedule-Jaintia	333	Voucher	9,475	0	0	0	9,475	9,475
					Allowances	Total Object Hea	d 11:			9,475	0	0	0	9,475	9,475
						Total Sub Head:	:			2,85,970	0	8,000	0	2,77,970	2,85,970
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	111	Voucher	80,668	0	10,000	0	70,668	80,668
							oted-Sixth- chedule-Jaintia	112	Voucher	2,61,760	0	20,500	0	2,41,260	2,61,760
						Total Object Hea	d 1:			3,42,428	0	30,500	0	3,11,928	3,42,428
					(11) Travel Expenses, Conveyance Allowances		oted-Sixth- chedule-Jaintia	334	Voucher	7,000	0	0	0	7,000	7,000
					Allowances	Total Object Hea	d 11:			7,000	0	0	0	7,000	7,000
						Total Sub Head:	1			3,49,428	0	30,500	0	3,18,928	3,49,428
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Sc	oted-Sixth- chedule-Jaintia	113	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758
						Ve	oted-Sixth-	34	Voucher	53,808	0	0	0	53,808	53,808

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Run Date:

De	emand :		47 AD	MINISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Dej	partmei	nt:	A.H and	Vety Depart	ment										
Tre	easury		Khliehriat	Treasury											
D.I	0.0.:		100001	District A. I	H. & Vety. Officer E	East Jaintia Hills I	Khliehriat								
Mor	nth of A	ccount:	SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		Sumo				(State)		8009	- 7610		(A.G.)
2403	00 101	(04) V Centr	/eterinary Aid	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			5,14,566	0	29,000	0	4,85,566	5,14,566
					02. Wages		Voted-Sixth- Schedule-Jaintia	251	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Ho	ead 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	332	Voucher	8,000	0	0	0	8,000	8,000
					Allowances	Total Object Ho	ead 11:			8,000	0	0	0	8,000	8,000
						Total Sub Head	l :			5,34,811	0	29,000	0	5,05,811	5,34,811
		(05) V	/igilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	173	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899
						Total Object Ho	ead 1:			1,47,899	0	4,000	0	1,43,899	1,47,899
						Total Sub Head	l :			1,47,899	0	4,000	0	1,43,899	1,47,899
			/eterinery nsaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	140	Voucher	71,766	0	6,000	0	65,766	71,766
							Voted-Sixth- Schedule-Jaintia	172	Voucher	6,48,244	0	45,230	0	6,03,014	6,48,244
							Voted-Sixth- Schedule-Jaintia	32	Voucher	26,904	0	0	0	26,904	26,904
						Total Object Ho	ead 1:			7,46,914	0	51,230	0	6,95,684	7,46,914
					02. Wages		Voted-Sixth- Schedule-Jaintia	250	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Ho	ead 2:			12,245	0	0	0	12,245	12,245
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	351	Voucher	19,454	. 0	0	0	19,454	19,454

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Run Date:

	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vet	y Depart	ment										
7	Treasu	ıry	Khliehriat Tro	easury											
i	D.D.O	.:	100001 Dis	strict A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	Ionth (of Accou	int: SEP/2023												
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object H	Iead 11 :			19,454	0	0	0	19,454	19,454
						Total Sub Hea	d :			7,78,613	0	51,230	0	7,27,383	7,78,613
						Total Minor H	lead 101 :			20,96,721	0	1,22,730	0	19,73,991	20,96,721
		102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	110	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784
						Total Object H	Iead <i>1 :</i>			3,04,784	0	33,000	0	2,71,784	3,04,784
					02. Wages		Voted-Sixth- Schedule-Jaintia	249	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			3,17,029	0	33,000	0	2,84,029	3,17,029
						Total Minor H	lead 102 :			3,17,029	0	33,000	0	2,84,029	3,17,029
						Total Sub Maj	or Head θ :			33,15,673	0	2,17,480	0	30,98,193	33,15,673
						Total Major H	lead 2403:			33,15,673	0	2,17,480	0	30,98,193	33,15,673
						Total of Month	h :			33,15,673	0	2,17,480	0	30,98,193	33,15,673
M	Ionth (of Accou	int: OCT/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	86	Voucher	52,039	0	0	0	52,039	52,039

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Run Date:

Der	nand:		47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artmen	t :	A.H and Ve	ty Depart	ment										
Trea	asury		Khliehriat Tı	easury											
D.D	.0.:		100001 Dis	strict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mont	th of Ac	count:	OCT/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) Di	strict Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	93	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239
							Voted-Sixth- Schedule-Jaintia	94	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476
							Voted-Sixth- Schedule-Jaintia	95	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948
							Voted-Sixth- Schedule-Jaintia	96	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,373
						Total Object H	Head 1:			6,90,075	0	61,750	0	6,28,325	6,90,075
					02. Wages		Voted-Sixth- Schedule-Jaintia	255	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	353	Voucher	7,400	0	0	0	7,400	7,400
					Allowances	Total Object I	Head 11:			7,400	0	0	0	7,400	7,400
						Total Sub Hea	nd:			7,09,325	0	61,750	0	6,47,575	7,09,325
						Total Minor H	Head 1:			7,09,325	0	61,750	0	6,47,575	7,09,325
	101	Dispen	eterinary sary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	101	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495
		C.D. B	IOCKS			Total Object H	Head 1:			2,76,495	0	8,000	0	2,68,495	2,76,495
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	351	Voucher	1,500	0	0	0	1,500	1,500
						Total Object H	Head 13:			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	277	Voucher	22,500	0	0	0	22,500	22,500

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Run Date:

I	Demai	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment	: A.H and Vety	/ Depart	tment										
Т	reasu	ıry	Khliehriat Tre	asury											
Ď	.D.O.	.:	100001 Dist	rict A.	H. & Vety. Officer E	ast Jaintia Hills I	Khliehriat								
M	onth o	of Acc	ount: OCT/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object He	ead 21 :			22,500	0	0	0	22,500	22,500
						Total Sub Head	:			3,00,495	0	8,000	0	2,92,495	3,00,495
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	98	Voucher	80,668	0	10,000	0	70,668	80,668
							Voted-Sixth- Schedule-Jaintia	99	Voucher	2,61,760	0	20,500	0	2,41,260	2,61,760
						Total Object He	ead 1:			3,42,428	0	30,500	0	3,11,928	3,42,428
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	259	Voucher	2,000	0	0	0	2,000	2,000
					Allowances	Total Object He	ead 11:			2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	352	Voucher	7,500	0	0	0	7,500	7,500
						Total Object He	ead 13:			7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	337	Voucher	10,000	0	0	0	10,000	10,000
					Equipments	Total Object He	ead 21:			10,000	0	0	0	10,000	10,000
						Total Sub Head	:			3,61,928	0	30,500	0	3,31,428	3,61,928
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	100	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758
							Voted-Sixth- Schedule-Jaintia	84	Voucher	53,808	0	0	0	53,808	53,808
						Total Object He	ead 1:			5,14,566	0	29,000	0	4,85,566	5,14,566
					02. Wages		Voted-Sixth-	257	Voucher	11,850	0	0	0	11,850	11,850

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Run Date:

I	Deman	nd:	47 AI	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and	Vety Depart	tment										
Т	reasu	ry	Khliehria	t Treasury											
Ď	D.O.	:	100001	District A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Me	onth o	of Accou	nt: OCT/202	2.3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid	0	02. Wages	Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
		C	entres		(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	276	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	338	Voucher	19,000	0	0	0	19,000	19,000
					Equipments	Total Object I	Head 21 :			19,000	0	0	0	19,000	19,000
						Total Sub Hea	d:			5,47,416	0	29,000	0	5,18,416	5,47,416
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	103	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899
						Total Object I	Head 1 :			1,47,899	0	4,000	0	1,43,899	1,47,899
						Total Sub Hea	d:			1,47,899	0	4,000	0	1,43,899	1,47,899
			25) Veterinery Pispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	102	Voucher	7,20,010	0	51,230	0	6,68,780	7,20,010
							Voted-Sixth- Schedule-Jaintia	85	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1 :			7,46,914	0	51,230	0	6,95,684	7,46,914
					02. Wages		Voted-Sixth- Schedule-Jaintia	256	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	354	Voucher	7,400	0	0	0	7,400	7,400
						Total Object I	Head 11:			7,400	0	0	0	7,400	7,400
					52. Mechineri &		Voted-Sixth-	346	Voucher	4,500	0	0	0	4,500	4,500

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Run Date:

]	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vet	y Depart	tment										
1	reasu	ıry	Khliehriat Tre	easury											
i).D.O.	.:	100001 Dis	trict A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object H	Iead 52 :			4,500	0	0	0	4,500	4,50
						Total Sub Hea	d :			7,70,664	0	51,230	0	7,19,434	7,70,66
						Total Minor H	ead 101:			21,28,402	0	1,22,730	0	20,05,672	21,28,40
		102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	97	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,78
						Total Object H	Iead 1 :			3,04,784	0	33,000	0	2,71,784	3,04,78
					02. Wages		Voted-Sixth- Schedule-Jaintia	258	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,85
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	345	Voucher	3,000	0	0	0	3,000	3,00
					Equipments	Total Object H	lead 21 :			3,000	0	0	0	3,000	3,00
						Total Sub Hea	d :			3,19,634	0	33,000	0	2,86,634	3,19,63
						Total Minor H	ead 102 :			3,19,634	0	33,000	0	2,86,634	3,19,63
						Total Sub Maj	or Head 0:			31,57,361	0	2,17,480	0	29,39,881	31,57,36
						Total Major H	ead 2403:			31,57,361	0	2,17,480	0	29,39,881	31,57,36
		6.4	. NOVY/2022			Total of Month	1:			31,57,361	0	2,17,480	0	29,39,881	31,57,36
Major	Sub	of Accor Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Run Date:

D) emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epart	ment :	A.H and Ve	ty Depart	ment										
Tı	reasu	ry	Khliehriat Tı	easury											
D.	.D.O.	:	100001 Di	strict A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	10,358	0	0	0	10,358	10,35
							Voted-Sixth- Schedule-Jaintia	178	Voucher	25,575	0	0	0	25,575	25,57
							Voted-Sixth- Schedule-Jaintia	201	Voucher	19,705	0	0	0	19,705	19,70
							Voted-Sixth- Schedule-Jaintia	32	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,23
							Voted-Sixth- Schedule-Jaintia	33	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,47
							Voted-Sixth- Schedule-Jaintia	34	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,94
							Voted-Sixth- Schedule-Jaintia	35	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,37
						Total Object I	Head 1:			6,93,674	0	61,750	0	6,31,924	6,93,67
					02. Wages		Voted-Sixth- Schedule-Jaintia	241	Voucher	23,700	0	0	0	23,700	23,70
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,70
						Total Sub Hea	d :			7,17,374	0	61,750	0	6,55,624	7,17,37
						Total Minor H	lead 1:			7,17,374	0	61,750	0	6,55,624	7,17,37
		į į	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	42	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,49
			.D. DIOCKS			Total Object I	Iead 1 :			2,76,495	0	8,000	0	2,68,495	2,76,49
						Total Sub Hea	d:			2,76,495	0	8,000	0	2,68,495	2,76,49
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	80,668	0	10,000	0	70,668	80,66

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Run Date:

De	emai	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and V	ety Depar	tment										
Tr	easu	ry	Khliehriat	Treasury											
D .	D.O.	:	100001 Г	District A.	H. & Vety. Officer E	East Jaintia Hills	Khliehriat								
Mo	nth c	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary	y 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	38	Voucher	2,61,760	0	20,500	0	2,41,260	2,61,760
						Total Object I	Head 1:			3,42,428	0	30,500	0	3,11,928	3,42,428
						Total Sub Hea	ad:			3,42,428	0	30,500	0	3,11,928	3,42,428
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	180	Voucher	25,168	0	0	0	25,168	25,168
							Voted-Sixth- Schedule-Jaintia	200	Voucher	25,168	0	0	0	25,168	25,168
							Voted-Sixth- Schedule-Jaintia	40	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758
						Total Object I	Head 1 :			5,11,094	0	29,000	0	4,82,094	5,11,094
					02. Wages		Voted-Sixth- Schedule-Jaintia	239	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	ad:			5,23,339	0	29,000	0	4,94,339	5,23,339
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	45	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899
						Total Object I	Head 1:			1,47,899	0	4,000	0	1,43,899	1,47,899
						Total Sub Hea	ad:			1,47,899	0	4,000	0	1,43,899	1,47,899
		1 1	25) Veterinery pispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	179	Voucher	25,168	0	0	0	25,168	25,168
							Voted-Sixth- Schedule-Jaintia	44	Voucher	6,22,040	0	41,230	0	5,80,810	6,22,040
						Total Object I	Head 1:			6,47,208	0	41,230	0	6,05,978	6,47,208

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Run Date : 25/01/2024

I	Demar	nd:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	'reasu	ry	Khliehriat Tro	easury											
Ė	.D.O.	:	100001 Dis	trict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth o	of Accou	unt: NOV/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Jaintia	240	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			6,59,453	0	41,230	0	6,18,223	6,59,453
						Total Minor H	lead 101 :			19,49,614	0	1,12,730	0	18,36,884	19,49,614
		102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	36	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784
						Total Object H	Head 1 :			3,04,784	0	33,000	0	2,71,784	3,04,784
					02. Wages		Voted-Sixth- Schedule-Jaintia	238	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			3,17,029	0	33,000	0	2,84,029	3,17,029
						Total Minor H	lead 102 :			3,17,029	0	33,000	0	2,84,029	3,17,029
						Total Sub Maj	jor Head θ :			29,84,017	0	2,07,480	0	27,76,537	29,84,017
						Total Major H	lead 2403:			29,84,017	0	2,07,480	0	27,76,537	29,84,017
						Total of Montl	h :			29,84,017	0	2,07,480	0	27,76,537	29,84,017
M	onth o	of Accou	unt: DEC/2023												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

De	emand	:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partmo	ent :	A.H ar	nd Vety	/ Depart	ment										
Tre	easury		Khlieh	riat Tre	asury											
D.I	0.0.:		10000	1 Dist	rict A. I	H. & Vety. Officer Ea	ast Jaintia Hills	Khliehriat								
Mor	nth of A	Accour	nt: DEC/2	2023												
Major (Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head				Head		24				(State)		8009	- 7610		(A.G.)
2403	00 00	01 (02	2) District Off	ices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	136	Voucher	66,719	0	0	0	66,719	66,719
								Voted-Sixth- Schedule-Jaintia	157	Voucher	1,76,039	0	8,000	0	1,68,039	1,76,039
								Voted-Sixth- Schedule-Jaintia	158	Voucher	1,50,173	0	17,000	0	1,33,173	1,50,173
								Voted-Sixth- Schedule-Jaintia	203	Voucher	25,384	0	0	0	25,384	25,384
								Voted-Sixth- Schedule-Jaintia	453	Voucher	1,50,173	0	17,000	0	1,33,173	1,50,173
								Voted-Sixth- Schedule-Jaintia	454	Voucher	1,80,548	0	15,000	0	1,65,548	1,80,548
								Voted-Sixth- Schedule-Jaintia	455	Voucher	1,36,076	0	21,750	0	1,14,326	1,36,076
								Voted-Sixth- Schedule-Jaintia	456	Voucher	1,76,039	0	8,000	0	1,68,039	1,76,039
								Voted-Sixth- Schedule-Jaintia	475	Voucher	44,202	0	0	0	44,202	44,202
								Voted-Sixth- Schedule-Jaintia	617	Voucher	16,263	0	0	0	16,263	16,263
								Voted-Sixth- Schedule-Jaintia	92	Voucher	1,80,548	0	15,000	0	1,65,548	1,80,548
								Voted-Sixth- Schedule-Jaintia	93	Voucher	1,36,076	0	21,750	0	1,14,326	1,36,076
							Total Object I	Head 1:			14,38,240	0	1,23,500	0	13,14,740	14,38,240
						02. Wages		Voted-Sixth- Schedule-Jaintia	264	Voucher	11,850	0	0	0	11,850	11,850
							Total Object I	Iead 2:			11,850	0	0	0	11,850	11,850
						(11) Travel Expenses,		Voted-Sixth-	285	Voucher	28,074	0	0	0	28,074	28,074

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Run Date:

D)emai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Khliehriat Tr	easury											
Ď	.D.O.	.:	100001 Dis	strict A. I	H. & Vety. Officer E	East Jaintia Hills K	Chliehriat								
Mo	onth o	of Acco	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	622	Voucher	13,764	0	0	0	13,764	13,764
					Allowances	Total Object He	ad 11:			41,838	0	0	0	41,838	41,838
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	321	Voucher	24,000	0	0	0	24,000	24,000
						Total Object He	ad 13:			24,000	0	0	0	24,000	24,000
					16. Publications		Voted-Sixth- Schedule-Jaintia	224	Voucher	1,200	0	0	0	1,200	1,200
						Total Object He	ad 16:			1,200	0	0	0	1,200	1,200
					21.Materials And Supplies, Store And	5	Voted-Sixth- Schedule-Jaintia	223	Voucher	4,500	0	0	0	4,500	4,500
					Equipments		Voted-Sixth- Schedule-Jaintia	310	Voucher	3,10,000	0	0	0	3,10,000	3,10,000
						Total Object He	ad 21:			3,14,500	0	0	0	3,14,500	3,14,500
						Total Sub Head	:			18,31,628	0	1,23,500	0	17,08,128	18,31,628
						Total Minor Hea	ad 1:			18,31,628	0	1,23,500	0	17,08,128	18,31,628
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	449	Voucher	2,79,495	0	8,000	0	2,71,495	2,79,495
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	87	Voucher	2,79,495	0	8,000	0	2,71,495	2,79,495
						Total Object He	ad 1:			5,58,990	0	16,000	0	5,42,990	5,58,990
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	621	Voucher	9,870	0	0	0	9,870	9,870
					Allowances	Total Object He	ad 11:			9,870	0	0	0	9,870	9,870

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Run Date:

D	Pepart	tment :	A.H and Vety	/ Depar	tment										
T	reasu	ıry	Khliehriat Tre	asury											
Ď).D.O.	.:	100001 Dist	rict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Major	Sub	of Accou Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		rieau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2403	00	l i	02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Hea	d :			5,68,860	0	16,000	0	5,52,860	5,68,86
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	450	Voucher	1,67,310	0	20,500	0	1,46,810	1,67,31
							Voted-Sixth- Schedule-Jaintia	451	Voucher	81,268	0	10,000	0	71,268	81,26
							Voted-Sixth- Schedule-Jaintia	89	Voucher	1,67,310	0	20,500	0	1,46,810	1,67,31
							Voted-Sixth- Schedule-Jaintia	91	Voucher	81,268	0	10,000	0	71,268	81,26
						Total Object H	Iead 1 :			4,97,156	0	61,000	0	4,36,156	4,97,15
					02. Wages		Voted-Sixth- Schedule-Jaintia	265	Voucher	2,905	0	0	0	2,905	2,90
						Total Object H	Iead 2 :			2,905	0	0	0	2,905	2,90
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	624	Voucher	14,544	0	0	0	14,544	14,54
					Allowances	Total Object H	lead <i>11 :</i>			14,544	0	0	0	14,544	14,54
						Total Sub Hea	d :			5,14,605	0	61,000	0	4,53,605	5,14,60
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	477	Voucher	53,808	0	0	0	53,808	53,80
							Voted-Sixth- Schedule-Jaintia	532	Voucher	4,17,802	0	29,000	0	3,88,802	4,17,80
							Voted-Sixth- Schedule-Jaintia	82	Voucher	53,808	0	0	0	53,808	53,80
							Voted-Sixth- Schedule-Jaintia	88	Voucher	4,62,558	0	29,000	0	4,33,558	4,62,55

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Run Date:

Dema	and:	47 ADI	MINISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Depar	rtment :	A.H and V	ety Depar	tment										
Treas	sury	Khliehriat '	Treasury											
D.D. C). :	100001 Г	District A.	H. & Vety. Officer E	East Jaintia Hills I	Khliehriat								
Month	of Accou	nt: DEC/2023												
	b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
403 00	1 1	04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			9,87,976	0	58,000	0	9,29,976	9,87,97
				02. Wages		Voted-Sixth- Schedule-Jaintia	266	Voucher	11,850	0	0	0	11,850	11,85
					Total Object He	ead 2:			11,850	0	0	0	11,850	11,85
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	632	Voucher	6,054	0	0	0	6,054	6,054
				Allowances	Total Object He	ead 11:			6,054	0	0	0	6,054	6,05
					Total Sub Head	l :			10,05,880	0	58,000	0	9,47,880	10,05,880
	(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	447	Voucher	1,49,099	0	4,000	0	1,45,099	1,49,099
						Voted-Sixth- Schedule-Jaintia	90	Voucher	1,49,099	0	4,000	0	1,45,099	1,49,099
					Total Object He	ead 1:			2,98,198	0	8,000	0	2,90,198	2,98,198
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	240	Voucher	12,000	0	0	0	12,000	12,000
				Anowances	Total Object He	ead 11:			12,000	0	0	0	12,000	12,000
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	311	Voucher	3,500	0	0	0	3,500	3,500
					Total Object He	ead 13 :			3,500	0	0	0	3,500	3,500
					Total Sub Head	l :			3,13,698	0	8,000	0	3,05,698	3,13,698
		06) Check Post	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	313	Voucher	4,000	0	0	0	4,000	4,000
					Total Object He	ead 13 :			4,000	0	0	0	4,000	4,000

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Run Date:

Den	nand :	47 AD	OMINISTR <i>A</i>	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H and	Vety Depart	tment										
Trea	asury	Khliehria	t Treasury											
D.D	.0.:	100001	District A.	H. & Vety. Officer	East Jaintia Hills	Khliehriat								
Mont	th of Acc	ount: DEC/202	3											
Major S		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	u Heau	Head		Sciine				(State)		8009	- 7610	_	(A.G.)
2403 00) 101	(06) Check Post	0	21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	312	Voucher	31,000	0	0	0	31,000	31,00
				Equiptments	Total Object I	Head 21:			31,000	0	0	0	31,000	31,00
					Total Sub Hea	ad :			35,000	0	0	0	35,000	35,00
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	195	Voucher	42,516	0	0	0	42,516	42,51
						Voted-Sixth- Schedule-Jaintia	448	Voucher	5,58,902	0	45,230	0	5,13,672	5,58,90
						Voted-Sixth- Schedule-Jaintia	476	Voucher	27,504	0	0	0	27,504	27,50
						Voted-Sixth- Schedule-Jaintia	84	Voucher	27,504	0	0	0	27,504	27,50
						Voted-Sixth- Schedule-Jaintia	86	Voucher	6,28,640	0	41,230	0	5,87,410	6,28,64
					Total Object I	Head 1:			12,85,066	0	86,460	0	11,98,606	12,85,060
				02. Wages		Voted-Sixth- Schedule-Jaintia	267	Voucher	4,470	0	0	0	4,470	4,470
					Total Object I	Head 2:			4,470	0	0	0	4,470	4,470
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	232	Voucher	7,388	0	0	0	7,388	7,388
						Voted-Sixth- Schedule-Jaintia	623	Voucher	25,040	0	0	0	25,040	25,040
					Total Object I	Head 11 :			32,428	0	0	0	32,428	32,428
				21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	657	Voucher	1,96,537	0	0	0	1,96,537	1,96,537
					Total Object I	Head 21:			1,96,537	0	0	0	1,96,537	1,96,537

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Run Date:

I)emai	nd:	47 ADMINIS	TRATION OF ANIMAL	L HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety D	epartment										
Т	reasu	ry	Khliehriat Treasu	ry										
Ď	.D.O.	:	100001 District	A. H. & Vety. Officer I	East Jaintia Hills I	Khliehriat								
M	onth o	of Accou	int: DEC/2023											
		Minor r Head		Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			ead					(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery Dispensaries		Total Sub Head	l :			15,18,501	0	86,460	0	14,32,041	15,18,501
					Total Minor He	ead 101 :			39,56,544	0	2,29,460	0	37,27,084	39,56,544
		102	02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	159	Voucher	3,08,384	0	33,000	0	2,75,384	3,08,384
						Voted-Sixth- Schedule-Jaintia	452	Voucher	3,08,384	0	33,000	0	2,75,384	3,08,384
					Total Object Ho	ead 1:			6,16,768	0	66,000	0	5,50,768	6,16,768
				02. Wages		Voted-Sixth- Schedule-Jaintia	263	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Ho	ead 2:			11,850	0	0	0	11,850	11,850
					Total Sub Head	l :			6,28,618	0	66,000	0	5,62,618	6,28,618
					Total Minor He	ead 102:			6,28,618	0	66,000	0	5,62,618	6,28,618
					Total Sub Majo	or Head θ :			64,16,790	0	4,18,960	0	59,97,830	64,16,790
					Total Major He	ead 2403:			64,16,790	0	4,18,960	0	59,97,830	64,16,790
					Total of Month	:			64,16,790	0	4,18,960	0	59,97,830	64,16,790
D _a	aanai	liation	Portion		Total of DDO	100001:			3,16,56,474	0	20,75,000	0	2,95,81,474	3,16,56,474
			nent of A.G. Office:											
			O wise expenditure		DDO wise	Total (Original	+Reconcil	ation+IA):						3,16,56,474
	_													

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

Demand:		47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Departmen	nt :	A.H and Vety Department				
Treasury		Khliehriat Treasury				
D.D.O. :		100001 District A. H. & Vety. Officer East.	Jaintia I	Hills Khliehriat		
Summary of I	DD	O wise expenditure				
2403 00 1	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72,03,816
2403 00 1	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,07,835
2403 00 1	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,52,073
2403 00 1	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,31,000
2403 00 1	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2403 00 1	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	2,500
2403 00 1	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,18,500
2403 00 1	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	3,000
2403 00 1	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,62,534
2403 00 1	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	35,021
2403 00 1	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403 00 1	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	45,000
2403 00 1	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32,16,980
		(03) Mobile Veterinary Dispensary		02. Wages	Voted-Sixth-Schedule-Jaintia	

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Run Date : 25/01/2024

Deman	nd :	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Depart	ment :	A.H and Vety Department				
Treasu	ry	Khliehriat Treasury				
D.D.O.	:	100001 District A. H. & Vety. Officer East J	aintia I	Hills Khliehriat		
Summary	of DD	O wise expenditure				
2403 00	101		0			27,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	55,762
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	19,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	9,500
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50,76,582
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,380
2403 00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	40,000
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	38,000
2403 00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,73,242
2403 00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	12,000
2403 00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403 00	101	(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,000

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Run Date:

Dema	and	:	47 ADMINISTRATION OF ANIMAL I	IUSBANI	DRY AND VETERINARY	DEPARTMENT	
Depai	rtme	ent :	A.H and Vety Department				
Treas	sury		Khliehriat Treasury				
D.D. C			100001 District A. H. & Vety. Officer Ea	st Jaintia I	Hills Khliehriat		
Summar	ry of	f DD() wise expenditure				
2403 0	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Jaintia	31,000
2403 0	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	70,99,843
2403 0	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	89,000
2403 0	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	66,082
2403 0	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403 0	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2,47,537
2403 0	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	9,500
2403 0	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30,17,960
2403 0	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,380
2403 0	00	102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,03,947
2403 0	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403 0	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,000
							3,16,56,474

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dei	mand :		47 ADMI	NISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Den	oartme	nt :	A.H and Vet	v Denart	ment										
	easury		Ampati Sub-7												
	0.0.:			trict A. l	H & Vety. Officer Sou	uth West Garo F	Hills Ampati								
Mon	th of A	ccount	: APR/2023												
Aajor S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	lead			Head		2011110				(State)		8009	- 7610		(A.G.)
2403 0	001	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,40
							Voted-Sixth- Schedule-Garo	214	Voucher	1,60,620	0	41,500	0	1,19,120	1,60,62
							Voted-Sixth- Schedule-Garo	220	Voucher	13,860	0	0	0	13,860	13,860
							Voted-Sixth- Schedule-Garo	69	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,58
							Voted-Sixth- Schedule-Garo	73	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,70
						Total Object F	Iead 1 :			7,65,174	3,000	84,750	6,600	6,70,824	7,62,17
						Total Sub Hea	d :			7,65,174	3,000	84,750	6,600	6,70,824	7,62,17
						Total Minor H	lead 1:			7,65,174	3,000	84,750	6,600	6,70,824	7,62,17
	101	Disp	Veterinary pensary Taken From Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	78	Voucher	5,53,911	0	35,500	0	5,18,411	5,53,91
		С.D.	. DIOCKS			Total Object H	Head 1:			5,53,911	0	35,500	0	5,18,411	5,53,91
						Total Sub Hea	d:			5,53,911	0	35,500	0	5,18,411	5,53,91
			Mobile Veterinary ensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	75	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396
						Total Object H	Iead <i>1 :</i>			2,63,396	1,000	21,920	0	2,40,476	2,62,390
						Total Sub Hea	d :			2,63,396	1,000	21,920	0	2,40,476	2,62,390
		(04) Cent	Veterinary Aid tres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	76	Voucher	1,11,404	0	19,340	0	92,064	1,11,404
						Total Object H	Head 1:			1,11,404	0	19,340	0	92,064	1,11,404

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Run Date : 25/01/2024

	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
]	Depar	tment :	A.H and Ve	ty Depart	ment										
7	Freasu	ıry	Ampati Sub-	Treasury											
j	D.D.O	.:	100001 Di	strict A. l	H & Vety. Officer So	uth West Garo H	Hills Ampati								
M	Ionth	of Acco	unt: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres			Total Sub Hea	nd:			1,11,404	0	19,340	0	92,064	1,11,404
		I +	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421
						Total Object H	Head 1:			1,13,421	0	0	0	1,13,421	1,13,421
						Total Sub Hea	ıd:			1,13,421	0	0	0	1,13,421	1,13,421
		1 1	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	80	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
							Voted-Sixth- Schedule-Garo	83	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	Head 1:			7,35,086	6,000	40,500	6,600	6,81,986	7,29,086
						Total Sub Hea	ıd:			7,35,086	6,000	40,500	6,600	6,81,986	7,29,086
						Total Minor H	lead 101 :			17,77,218	7,000	1,17,260	6,600	16,46,358	17,70,218
						Total Sub Maj	jor Head θ :			25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
						Total Major H	Lead 2403:			25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
						Total of Montl	h :			25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
M	Ionth	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	1,65,240	0	41,500	0	1,23,740	1,65,240

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Run Date:

)emai	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
T	reasu	ıry	Ampati Sub-T	reasury											
Ď	.D.O.	.:	100001 Dis	trict A. I	H & Vety. Officer So	uth West Garo I	Hills Ampati								
Mo	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583
							Voted-Sixth- Schedule-Garo	78	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703
						Total Object I	Head 1 :			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526
						Total Sub Hea	ıd:			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526
						Total Minor H	Iead 1 :			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408
			C.D. Blocks				Voted-Sixth- Schedule-Garo	15	Voucher	5,53,911	0	31,500	0	5,22,411	5,53,911
						Total Object I	Head 1:			6,89,319	0	46,500	0	6,42,819	6,89,319
						Total Sub Hea	ıd:			6,89,319	0	46,500	0	6,42,819	6,89,319
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396
						Total Object I	Head 1:			2,63,396	1,000	21,920	0	2,40,476	2,62,396
						Total Sub Hea	ıd:			2,63,396	1,000	21,920	0	2,40,476	2,62,396
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	1,11,404	0	19,340	0	92,064	1,11,404
						Total Object I	Head 1:			1,11,404	0	19,340	0	92,064	1,11,404
						Total Sub Hea	ıd :			1,11,404	0	19,340	0	92,064	1,11,404
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421

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Run Date:

]	Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Ve	ety Depart	ment										
7	Γreasu	ıry	Ampati Sub	-Treasury											
i	D.D.O	.:	100001 D	istrict A. I	H & Vety. Officer So	uth West Garo H	Hills Ampati								
М	onth (of Acco	unt: MAY/2023												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	a 		Head						()		8009	- /010		(
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1:			1,13,421	0	0	0	1,13,421	1,13,421
					,	Total Sub Hea	d :			1,13,421	0	0	0	1,13,421	1,13,421
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	81	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
						Total Object I	Head 1:			7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
						Total Sub Hea	d:			7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
						Total Minor H	lead 101 :			18,86,418	7,000	1,28,260	6,600	17,44,558	18,79,418
						Total Sub Maj	jor Head θ :			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944
						Total Major H	lead 2403:			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944
						Total of Mont	h :			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944
М	onth o	of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	3,00,648	0	56,500	0	2,44,148	3,00,648
							Voted-Sixth- Schedule-Garo	31	Voucher	2,70,583	1,000	0	4,400	2,65,183	2,69,583
							Voted-Sixth- Schedule-Garo	32	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703
							Voted-Sixth-	395	Voucher	43,280	0	0	0	43,280	43,280

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Run Date:

Den	nand :	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment	: A.H a	and Vety	y Depart	ment										
Trea	asury	Ampa	ati Sub-T	Treasury											
D.D.	.0.:	10000	01 Dis	trict A. I	H & Vety. Officer Sor	uth West Garo H	Hills Ampati								
Mont	th of Acco	ount: JUN/	2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head		2011110				(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Of	ffices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	415	Voucher	24,720	0	0	0	24,720	24,720
							Voted-Sixth- Schedule-Garo	418	Voucher	37,020	0	0	0	37,020	37,020
						Total Object H	Head 1:			8,60,954	3,000	76,750	6,600	7,74,604	8,57,954
					02. Wages		Voted-Sixth- Schedule-Garo	189	Voucher	25,280	0	0	0	25,280	25,280
						Total Object I	Head 2:			25,280	0	0	0	25,280	25,280
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	296	Voucher	4,000	0	0	0	4,000	4,000
					Allowances		Voted-Sixth- Schedule-Garo	298	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	301	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	302	Voucher	3,000		0	0	3,000	3,000
							Voted-Sixth- Schedule-Garo	52	Voucher	47,920	0	0	0	47,920	47,920
						Total Object I	Head 11:			60,920	0	0	0	60,920	60,920
						Total Sub Hea	d:			9,47,154	3,000	76,750	6,600	8,60,804	9,44,154
						Total Minor H	lead 1:			9,47,154	3,000	76,750	6,600	8,60,804	9,44,154
	101	(02) Veterinary Dispensary Tak		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	5,53,911	0	32,000	0	5,21,911	5,53,911
		C.D. Blocks					Voted-Sixth- Schedule-Garo	410	Voucher	75,460	0	0	0	75,460	75,460
						Total Object H	Head 1:			6,29,371	0	32,000	0	5,97,371	6,29,371

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Run Date:

De	mand	1:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partm	nent :	A.H and Vety	Depart	ment										
Tre	easury	y	Ampati Sub-T	reasury											
D.I	0.0. :		100001 Dist	rict A. I	H & Vety. Officer So	uth West Garo I	Hills Ampati								
Mon	th of	Accou	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	Heau	Ticau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403 0	00 1	D	ispensary Taken From	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000
		C.	.D. Blocks		Allowances	Total Object I	Head 11:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d:			6,38,371	0	32,000	0	6,06,371	6,38,371
			03) Mobile Veterinary pispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	35,560	0	0	0	35,560	35,560
							Voted-Sixth- Schedule-Garo	60	Voucher	2,63,396	1,000	21,000	0	2,41,396	2,62,396
						Total Object I	Iead 1 :			2,98,956	1,000	21,000	0	2,76,956	2,97,956
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	242	Voucher	1,500	0	0	0	1,500	1,500
					Allowances	Total Object I	Head 11:			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d:			3,00,456	1,000	21,000	0	2,78,456	2,99,456
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	1,11,404	0	15,000	0	96,404	1,11,404
							Voted-Sixth- Schedule-Garo	414	Voucher	15,540	0	0	0	15,540	15,540
						Total Object I	Iead <i>1 :</i>			1,26,944	0	15,000	0	1,11,944	1,26,944
					02. Wages		Voted-Sixth- Schedule-Garo	188	Voucher	25,280	0	0	0	25,280	25,280
						Total Object I	Head 2 :			25,280	0	0	0	25,280	25,280
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	244	Voucher	19,000	0	0	0	19,000	19,000
					Allowances	Total Object I	Head 11:			19,000	0	0	0	19,000	19,000

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Run Date:

D	emar	nd:	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and V	ety Depart	ment										
T	reasu	ry	Ampati Sub	-Treasury											
Ď	.D.O.	:	100001 D	istrict A. I	H & Vety. Officer So	outh West Garo I	Hills Ampati								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres			Total Sub Hea	nd:			1,71,224	0	15,000	0	1,56,224	1,71,224
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	1,13,421	0	0	0	1,13,421	1,13,421
							Voted-Sixth- Schedule-Garo	412	Voucher	15,060	0	0	0	15,060	15,060
						Total Object I	Head 1:			1,28,481	0	0	0	1,28,481	1,28,481
						Total Sub Hea	nd:			1,28,481	0	0	0	1,28,481	1,28,481
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	35	Voucher	7,08,878	6,000	30,500	6,600	6,65,778	7,02,878
							Voted-Sixth- Schedule-Garo	37	Voucher	24,461	0	0	0	24,461	24,461
							Voted-Sixth- Schedule-Garo	38	Voucher	26,208	0	0	0	26,208	26,208
							Voted-Sixth- Schedule-Garo	411	Voucher	1,00,580	0	0	0	1,00,580	1,00,580
						Total Object I	Head 1:			8,60,127	6,000	30,500	6,600	8,17,027	8,54,127
					02. Wages		Voted-Sixth- Schedule-Garo	186	Voucher	25,280	0	0	0	25,280	25,280
						Total Object I	Head 2:			25,280	0	0	0	25,280	25,280
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	246	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Garo	300	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 11:			21,000	0	0	0	21,000	21,000
						Total Sub Hea	nd:			9,06,407	6,000	30,500	6,600	8,63,307	9,00,407

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Up to Accounting Month December of Financial Year 2023-2024

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]	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
I	Depar	tment :	A.H and Ve	ty Depart	tment										
7	reasu	ıry	Ampati Sub-	Treasury											
i).D.O	.:	100001 Di	strict A.	H & Vety. Officer So	uth West Garo H	Iills Ampati								
M	onth (of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	ead 101 :			21,44,939	7,000	98,500	6,600	20,32,839	21,37,939
						Total Sub Maj	or Head θ :			30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093
						Total Major H	ead 2403:			30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093
2415	03	277	(14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	287	Voucher	1,36,145	0	0	0	1,36,145	1,36,145
	03		Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Garo	289	Voucher	1,36,145	0	0	0	1,36,145	1,36,145
			July 111115.			Total Object H	lead 2 :			2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Hea	d :			2,72,290	0	0	0	2,72,290	2,72,290
						Total Minor H	lead 277:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Maj	or Head 3:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Major H	ead 2415:			2,72,290	0	0	0	2,72,290	2,72,290
						Total of Montl	n :			33,64,383	10,000	1,75,250	13,200	31,65,933	33,54,383
M	onth	of Acco	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	95	Voucher	3,09,304	0	56,500	0	2,52,804	3,09,304
							Voted-Sixth- Schedule-Garo	96	Voucher	1,89,647	2,000	20,250	2,200	1,65,197	1,87,647

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Run Date:

De	eman	nd:	47 ADN	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	parti	ment :	A.H and V	ety Depart	tment										
Tre	easu	ry	Ampati Sub	-Treasury	,										
	D.O.			oistrict A.	H & Vety. Officer So	uth West Garo H	Iills Ampati								
Major (Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	·		- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	2,77,987	1,000	0	4,400	2,72,587	2,76,987
						Total Object H	Iead 1 :			7,76,938	3,000	76,750	6,600	6,90,588	7,73,938
					02. Wages		Voted-Sixth- Schedule-Garo	207	Voucher	8,690	0	0	0	8,690	8,690
						Total Object H	Iead 2 :			8,690	0	0	0	8,690	8,690
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	424	Voucher	2,900	0	0	0	2,900	2,900
						Total Object F	Iead 13 :			2,900	0	0	0	2,900	2,900
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	425	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object F	Iead 21 :			1,500	0	0	0	1,500	1,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	426	Voucher	1,500	0	0	0	1,500	1,500
						Total Object F	Iead 51:			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d :			7,91,528	3,000	76,750	6,600	7,05,178	7,88,528
						Total Minor H	[ead 1 :			7,91,528	3,000	76,750	6,600	7,05,178	7,88,528
		D	02) Veterinary Dispensary Taken Fron	0 n	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	5,69,003	0	32,000	0	5,37,003	5,69,003
			C.D. Blocks			Total Object H	Iead 1 :			5,69,003	0	32,000	0	5,37,003	5,69,003
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	208	Voucher	6,000	0	0	0	6,000	6,000
					Allowances		Voted-Sixth- Schedule-Garo	267	Voucher	6,000	0	0	0	6,000	6,000

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	`	1	47 AD3 47	MICED 4	TION OF AND CAL	IIIIOD ANDDAY	AND MEDERAL	DV DED 4	OTEN (TENTE						
1	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	KY DEPAI	KIMENT						
D	epart	ment:	A.H and Vety	y Depart	tment										
Т	'reasu	ıry	Ampati Sub-7	Γreasury											
Ď	D.O.	. :	100001 Dis	trict A. l	H & Vety. Officer So	uth West Garo H	ills Ampati								
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	3 00		(2) Veterinary pispensary Taken From L.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	ead 11:			12,000	0	0	0	12,000	12,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	427	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Tead 13:			3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	428	Voucher	19,500	0	0	0	19,500	19,500
					Equipments	Total Object H	ead 21:			19,500	0	0	0	19,500	19,500
						Total Sub Head	d :			6,04,003	0	32,000	0	5,72,003	6,04,003
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	94	Voucher	2,70,508	1,000	21,000	0	2,48,508	2,69,508
						Total Object H	ead 1:			2,70,508	1,000	21,000	0	2,48,508	2,69,508
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	429	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	ead 13 :			6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	430	Voucher	11,000	0	0	0	11,000	11,000
					Equipments	Total Object H	ead 21:			11,000	0	0	0	11,000	11,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	431	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	ead 51:			3,500	0	0	0	3,500	3,500
						Total Sub Head	d :			2,91,008	1,000	21,000	0	2,69,008	2,90,008
		(0	04) Veterinary Aid	0	(01) Salaries, Sumtuary		Voted-Sixth-	93	Voucher	1,14,512	0	15,000	0	99,512	1,14,512

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Run Date:

D	emai	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY ANI	D VETERINA	RY DEPAI	RTMENT						
De	epart	tment :	A.H and Ve	ety Depar	tment										
Tr	reasu	ıry	Ampati Sub	-Treasury											
D.	D.O.	.:	100001 D	oistrict A.	H & Vety. Officer So	outh West Garo Hills	Ampati								
Mo	nth o	of Acco	ount: JUL/2023												
•			Sub Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scimic				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head	 1 :			1,14,512	0	15,000	0	99,512	1,14,512
					02. Wages		ted-Sixth- nedule-Garo	370	Voucher	8,690	0	0	0	8,690	8,690
						Total Object Head	l 2 :			8,690	0	0	0	8,690	8,690
					(13) Office Expenses		ted-Sixth- nedule-Garo	432	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head	13 :			5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And		ted-Sixth- nedule-Garo	433	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object Head	21 :			23,500	0	0	0	23,500	23,500
						Total Sub Head:				1,51,702	0	15,000	0	1,36,702	1,51,702
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- tedule-Garo	92	Voucher	1,16,433	0	0	0	1,16,433	1,16,433
						Total Object Head	 1:			1,16,433	0	0	0	1,16,433	1,16,433
						Total Sub Head:				1,16,433	0	0	0	1,16,433	1,16,433
			(25) Veterinery Dispensaries	0	01. Salaries		ted-Sixth- tedule-Garo	47	Voucher	7,55,202	6,000	36,500	6,600	7,06,102	7,49,202
						Total Object Head	 1:			7,55,202	6,000	36,500	6,600	7,06,102	7,49,202
					02. Wages		ted-Sixth- nedule-Garo	266	Voucher	8,690	0	0	0	8,690	8,690
						Total Object Head				8,690	0	0	0	8,690	8,690
					11. Domestic Travel Expenses		ted-Sixth- tedule-Garo	290	Voucher	6,000	0	0	0	6,000	6,000

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Run Date:

Dema	and:	47	ADMINISTR	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and	d Vety Depa	rtment										
Treas	sury	Ampati	Sub-Treasur	у										
D.D.().:	100001	District A.	H & Vety. Officer S	outh West Garo I	Hills Ampati								
Month	of Acco	unt: JUL/20	23											
Iajor Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		Heuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00		(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	291	Voucher	6,000	0	0	0	6,000	6,00
						Voted-Sixth- Schedule-Garo	292	Voucher	6,000	0	0	0	6,000	6,00
					Total Object I	Head 11:			18,000	0	0	0	18,000	18,00
				13. Office Expenses		Voted-Sixth- Schedule-Garo	434	Voucher	2,500	0	0	0	2,500	2,50
					Total Object I	Head 13:			2,500	0	0	0	2,500	2,50
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	435	Voucher	29,000	0	0	0	29,000	29,00
					Total Object I	Head 21 :			29,000	0	0	0	29,000	29,00
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	436	Voucher	1,000	0	0	0	1,000	1,00
					Total Object I	Head 51 :			1,000	0	0	0	1,000	1,00
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	437	Voucher	3,500	0	0	0	3,500	3,50
					Total Object I	Head 52 :			3,500	0	0	0	3,500	3,50
					Total Sub Hea	nd:			8,17,892	6,000	36,500	6,600	7,68,792	8,11,89
					Total Minor H	Iead 101 :			19,81,038	7,000	1,04,500	6,600	18,62,938	19,74,03
					Total Sub Maj	jor Head 0:			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,56
					Total Major H	Iead 2403:			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,56
					Total of Mont	h :			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,56

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Run Date:

D	emai	nd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	tment :	A.H and Vety	y Depart	tment										
Tı	reasu	ıry	Ampati Sub-T	reasury											
D.	.D.O.	. :	100001 Dis	trict A. l	H & Vety. Officer So	uth West Garo I	Hills Ampati								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,93,805	2,000	20,250	2,200	1,69,355	1,91,805
							Voted-Sixth- Schedule-Garo	58	Voucher	2,85,964	1,000	0	4,400	2,80,564	2,84,964
							Voted-Sixth- Schedule-Garo	59	Voucher	3,09,304	0	66,500	0	2,42,804	3,09,304
							Voted-Sixth- Schedule-Garo	77	Voucher	4,350	0	0	0	4,350	4,350
						Total Object I	Head 1:			7,93,423	3,000	86,750	6,600	6,97,073	7,90,423
					02. Wages		Voted-Sixth- Schedule-Garo	214	Voucher	8,295	0	0	0	8,295	8,295
						Total Object I	Head 2 :			8,295	0	0	0	8,295	8,295
						Total Sub Hea	ad:			8,01,718	3,000	86,750	6,600	7,05,368	7,98,718
						Total Minor H	Head 1:			8,01,718	3,000	86,750	6,600	7,05,368	7,98,718
		ĺ	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	459	Voucher	70,000	0	0	0	70,000	70,000
			C.D. Blocks				Voted-Sixth- Schedule-Garo	54	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,926
						Total Object I	Head 1:			6,53,926	0	32,000	0	6,21,926	6,53,926
						Total Sub Hea	ad:			6,53,926	0	32,000	0	6,21,926	6,53,926
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	56	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317
							Voted-Sixth- Schedule-Garo	75	Voucher	40,449	0	6,000	0	34,449	40,449
						Total Object I	Head 1:			2,48,766	0	21,000	0	2,27,766	2,48,766

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Run Date:

]	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Ve	ty Depart	tment										
1	reasu	ıry	Ampati Sub-	Treasury											
i).D.O.	.:	100001 Di	strict A.]	H & Vety. Officer So	outh West Garo Hills	s Ampati								
M	onth o	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised P Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		- IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary			Total Sub Head	:			2,48,766	0	21,000	0	2,27,766	2,48,766
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	55	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770
						Total Object Hea	nd 1:			1,17,770	0	15,000	0	1,02,770	1,17,770
					02. Wages		oted-Sixth- chedule-Garo	215	Voucher	8,295	0	0	0	8,295	8,295
						Total Object Hea	nd 2:			8,295	0	0	0	8,295	8,295
						Total Sub Head	•			1,26,065	0	15,000	0	1,11,065	1,26,065
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	52	Voucher	1,19,661	0	0	0	1,19,661	1,19,661
							oted-Sixth- chedule-Garo	74	Voucher	11,976	0	0	0	11,976	11,976
						Total Object Hea	nd 1:			1,31,637	0	0	0	1,31,637	1,31,637
						Total Sub Head	:			1,31,637	0	0	0	1,31,637	1,31,637
			(25) Veterinery Dispensaries	0	01. Salaries		oted-Sixth- chedule-Garo	53	Voucher	7,47,041	4,000	33,500	6,600	7,02,941	7,43,041
							oted-Sixth- chedule-Garo	76	Voucher	25,168	0	0	0	25,168	25,168
						Total Object Hea	nd 1:			7,72,209	4,000	33,500	6,600	7,28,109	7,68,209
					02. Wages		oted-Sixth- chedule-Garo	216	Voucher	8,295	0	0	0	8,295	8,295
						Total Object Hea	id 2:			8,295	0	0	0	8,295	8,295
						Total Sub Head	:			7,80,504	4,000	33,500	6,600	7,36,404	7,76,504

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Up to Accounting Month December of Financial Year 2023-2024

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Г	eman	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	epart	ment :	A.H and Vety	v Depart	tment										
	reasu		Ampati Sub-7												
-:	.D.O.				H & Vety. Officer So	outh West Care I	Jille Amnati								
				uici A. i	TI & Vety. Officer 50	outil West Galo I	mis Ampau								
Major Head I	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
				IIeau			101			10.10.000	1.000			40.00	10.24.000
2403	00	101				Total Minor H	Iead 101:			19,40,898	4,000	1,01,500	6,600	18,28,798	19,36,898
						Total Sub Maj	jor Head θ :			27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616
						Total Major H	Lead 2403:			27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616
						Total of Mont	h :			27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616
Mo	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		gemie				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964
							Voted-Sixth- Schedule-Garo	102	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805
							Voted-Sixth- Schedule-Garo	103	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020
						Total Object I	Head 1:			6,49,789	0	61,750	6,600	5,81,439	6,49,789
					02. Wages		Voted-Sixth- Schedule-Garo	256	Voucher	9,085	0	0	0	9,085	9,085
						Total Object I	Head 2:			9,085	0	0	0	9,085	9,085
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	249	Voucher	31,872	0	0	0	31,872	31,872
1	1	1												21 715	24.546
					Allowances		Voted-Sixth- Schedule-Garo	30	Voucher	24,546	0	0	0	24,546	24,546

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Run Date:

]	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Ι	Depart	tment	: A.H and Vet	y Depar	tment										
7	reasu	ıry	Ampati Sub-	Treasury	7										
i).D.O.	.:	100001 Dis	strict A.	H & Vety. Officer So	uth West Garo H	ills Ampati								
M	onth o	of Acc	ount: SEP/2023												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, c				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices			Total Sub Head	1:			7,15,292	0	61,750	6,600	6,46,942	7,15,292
						Total Minor Ho	ead 1:			7,15,292	0	61,750	6,600	6,46,942	7,15,292
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,926
			C.D. Blocks				Voted-Sixth- Schedule-Garo	360	Voucher	9,057	1,000	0	0	8,057	8,057
						Total Object H	ead 1:			5,92,983	1,000	32,000	0	5,59,983	5,91,983
						Total Sub Head	l :			5,92,983	1,000	32,000	0	5,59,983	5,91,983
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317
						Total Object H	ead <i>1</i> :			2,08,317	0	15,000	0	1,93,317	2,08,317
						Total Sub Head	l :			2,08,317	0	15,000	0	1,93,317	2,08,317
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770
						Total Object H	ead 1 :			1,17,770	0	15,000	0	1,02,770	1,17,770
					02. Wages		Voted-Sixth- Schedule-Garo	257	Voucher	9,085	0	0	0	9,085	9,085
						Total Object H	ead 2 :			9,085	0	0	0	9,085	9,085
						Total Sub Head	l:			1,26,855	0	15,000	0	1,11,855	1,26,855
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	1,19,661	0	0	0	1,19,661	1,19,661
						Total Object H	ead <i>1 :</i>			1,19,661	0	0	0	1,19,661	1,19,661
					(11) Travel Expenses,		Voted-Sixth-	403	Voucher	6,000	0	0	0	6,000	6,000

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	.	,	47 4534			THICD AND DAY AND APPEND	ADV DED A	DEL CENTE						
	Dema	ind:	47 ADM	INISTRA	ATION OF ANIMAL	L HUSBANDRY AND VETERIN	AKY DEPA	KIMENT						
Γ	Depar	tment :	A.H and Ve	ty Depar	tment									
Т	Treasi	ury	Ampati Sub-	-Treasury	7									
Ė	D.D. O	.:	100001 Di	strict A.	H & Vety. Officer So	outh West Garo Hills Ampati								
M	onth	of Accou	int: SEP/2023											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No	. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
IIcau	Hea		IIcau	Head		Semic			(State)		8009	- 7610		(A.G.)
2403	00	101	05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			6,000	0	0	0	6,000	6,000
						Total Sub Head:			1,25,661	0	0	0	1,25,661	1,25,661
			25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	107	Voucher	7,47,041	0	33,500	6,600	7,06,941	7,47,04
						Voted-Sixth- Schedule-Garo	109	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Garo	265	Voucher	42,420	0	0	2,750	39,670	42,420
						Voted-Sixth- Schedule-Garo	3	Voucher	1,29,000	0	0	0	1,29,000	1,29,000
						Total Object Head 1:			9,45,365	0	33,500	9,350	9,02,515	9,45,365
					02. Wages	Voted-Sixth- Schedule-Garo	258	Voucher	9,085	0	0	0	9,085	9,085
						Total Object Head 2:			9,085	0	0	0	9,085	9,085
						Total Sub Head:			9,54,450	0	33,500	9,350	9,11,600	9,54,450
						Total Minor Head 101:			20,08,266	1,000	95,500	9,350	19,02,416	20,07,260
						Total Sub Major Head θ :			27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558
						Total Major Head 2403:			27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558
2415	03	Ì	14) Establishment Vocational Training	0	02. Wages	Voted-Sixth- Schedule-Garo	259	Voucher	74,136	0	0	0	74,136	74,136
		1	Centre At Jaintia, East And West Khasi And Garo Hills.			Voted-Sixth- Schedule-Garo	260	Voucher	8,030	0	0	0	8,030	8,030
			Jaio fillis.			Voted-Sixth-	261	Voucher	8,030	0	0	0	8,030	8,030

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Deman	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departn	nent :	A.H and Vet	y Depart	tment										
Treasur	·v	Ampati Sub-	Treasury											
D.D.O. :				H & Vety. Officer So	uth West Garo F	Hills Amnati								
				Traction of the state of the st	un west daro i	- Ims 7 imputi								
Major Sub 1 Head Major Head	Minor		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 03		14) Establishment	0	02. Wages	Total Object H	Head 2:			90,196	0	0	0	90,196	90,196
	(Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			Total Sub Hea	d:			90,196	0	0	0	90,196	90,196
					Total Minor H	lead 277 :			90,196	0	0	0	90,196	90,196
					Total Sub Maj	jor Head $3:$			90,196	0	0	0	90,196	90,196
					Total Major H	lead 2415:			90,196	0	0	0	90,196	90,196
					Total of Montl	h :			28,13,754	1,000	1,57,250	15,950	26,39,554	28,12,754
Month of	f Accou	int: OCT/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head	неаа	неаа	Sub Head		Schme				(State)		8009	- 7610	()	(A.G.))
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020
						Voted-Sixth- Schedule-Garo	79	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964
						Voted-Sixth- Schedule-Garo	80	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805
					Total Object H	Head 1:			6,49,789	0	61,750	6,600	5,81,439	6,49,789
				02. Wages		Voted-Sixth- Schedule-Garo	225	Voucher	8,295	0	0	0	8,295	8,295
					Total Object H	Head 2:			8,295	0	0	0	8,295	8,295

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]	Demai	nd :	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	TMENT						
Ι) Pepart	tment :	A.H and Vety	y Depart	tment										
7	reasu	ıry	Ampati Sub-T	 Γreasury											
i).D.O.	.:	100001 Dis	trict A.	H & Vety. Officer So	uth West Garo Hi	lls Ampati								
	onth o	of Acco	ount: OCT/2023				1								
Majoı	Sub	Mino	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices			Total Sub Head	:			6,58,084	0	61,750	6,600	5,89,734	6,58,084
						Total Minor He	ad 1:			6,58,084	0	61,750	6,600	5,89,734	6,58,084
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	83	Voucher	5,82,174	0	32,000	0	5,50,174	5,82,174
			C.D. BIOCKS			Total Object He	ead 1:			5,82,174	0	32,000	0	5,50,174	5,82,174
						Total Sub Head	:			5,82,174	0	32,000	0	5,50,174	5,82,174
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	81	Voucher	2,08,317	0	10,000	0	1,98,317	2,08,317
						Total Object He	ead 1:			2,08,317	0	10,000	0	1,98,317	2,08,317
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	214	Voucher	6,430	0	0	0	6,430	6,430
					Anowances	Total Object He	ead 11:			6,430	0	0	0	6,430	6,430
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	304	Voucher	6,500	0	0	0	6,500	6,500
						Total Object He	ead 13:			6,500	0	0	0	6,500	6,500
						Total Sub Head	:			2,21,247	0	10,000	0	2,11,247	2,21,247
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770
						Total Object He	ead 1:			1,17,770	0	15,000	0	1,02,770	1,17,770
					02. Wages		Voted-Sixth- Schedule-Garo	226	Voucher	8,295	0	0	0	8,295	8,295
						Total Object He	ead 2:			8,295	0	0	0	8,295	8,295

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Run Date:

]	Dema	ind:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depar	tment :	A.H and Ve	ty Depar	tment										
Т	reası	ury	Ampati Sub-	Treasury											
Ė	O.D.O). :	100001 Di	strict A.	H & Vety. Officer So	outh West Garo H	lills Ampati								
M	onth	of Acco	unt: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(04) Veterinary Aid Centres			Total Sub Hea	d :			1,26,065	0	15,000	0	1,11,065	1,26,065
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	85	Voucher	1,19,661	0	0	0	1,19,661	1,19,661
						Total Object H	lead 1 :			1,19,661	0	0	0	1,19,661	1,19,661
						Total Sub Hea	d :			1,19,661	0	0	0	1,19,661	1,19,661
		1 1	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	84	Voucher	7,87,709	0	33,500	9,350	7,44,859	7,87,709
							Voted-Sixth- Schedule-Garo	86	Voucher	26,904	0	0	0	26,904	26,904
						Total Object H	lead 1 :			8,14,613	0	33,500	9,350	7,71,763	8,14,613
					02. Wages		Voted-Sixth- Schedule-Garo	227	Voucher	8,295	0	0	0	8,295	8,295
						Total Object H	lead 2 :			8,295	0	0	0	8,295	8,295
						Total Sub Hea	d :			8,22,908	0	33,500	9,350	7,80,058	8,22,908
						Total Minor H	ead 101 :			18,72,055	0	90,500	9,350	17,72,205	18,72,055
						Total Sub Maj	or Head 0:			25,30,139	0	1,52,250	15,950	23,61,939	25,30,139
						Total Major H	ead 2403:			25,30,139	0	1,52,250	15,950	23,61,939	25,30,139
2415	03		(14) Establishment Vocational Training Centre At Jaintia, East	0	02. Wages		Voted-Sixth- Schedule-Garo	228	Voucher	11,850	0	0	0	11,850	11,850
			And West Khasi And			Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
			Garo Hills.			Total Sub Hea	d :			11,850	0	0	0	11,850	11,850

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Run Date:

Demand: 47 ADMINISTRATION OF ANIMAL	HUSBANDRY AND VETERINA	RY DEPAI	RTMENT						
Department : A.H and Vety Department									
Treasury Ampati Sub-Treasury									
D.D.O.: 100001 District A. H & Vety. Officer So	uth West Garo Hills Ampati								
Month of Account: OCT/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 03 277	Total Minor Head 277:			11,850	0	0	0	11,850	11,850
	Total Sub Major Head 3:			11,850	0	0	0	11,850	11,850
	Total Major Head 2415:			11,850	0	0	0	11,850	11,850
	Total of Month:			25,41,989	0	1,52,250	15,950	23,73,789	25,41,989
Month of Account: NOV/2023 Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
2403 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	106	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805
	Voted-Sixth- Schedule-Garo	268	Voucher	1,74,916	0	90,000	0	84,916	1,74,916
	Voted-Sixth- Schedule-Garo	269	Voucher	3,63,588	0	25,080	0	3,38,508	3,63,588
	Voted-Sixth- Schedule-Garo	495	Voucher	75,000	0	0	0	75,000	75,000
	Voted-Sixth- Schedule-Garo	91	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964
	Total Object Head 1:			10,93,273	0	1,35,330	6,600	9,51,343	10,93,273
02. Wages	Voted-Sixth- Schedule-Garo	281	Voucher	8,690	0	0	0	8,690	8,690
	Total Object Head 2:			8,690	0	0	0	8,690	8,690

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Run Date:

	Dema	and ·	47 ADMII	VICTP /	ATION OF ANIMAL	HIISRANDRY A	AND VETERINA	BA DEBVI	RTMENT						
						HOSDANDKI	TID ALIEKTINA	KI DEIAI	IX I IVILLINI						
]	Depar	rtment :	A.H and Vety	y Depar	tment										
	Treas	ury	Ampati Sub-T	reasury	7										
j	D.D. O). :	100001 Dis	trict A.	H & Vety. Officer So	uth West Garo Hi	ills Ampati								
N	Ionth	of Accor	unt: NOV/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor He	ead 1:			11,01,963	0	1,35,330	6,600	9,60,033	11,01,963
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	109	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530
			C.D. Blocks				Voted-Sixth- Schedule-Garo	285	Voucher	29,312	0	0	0	29,312	29,312
						Total Object He	ead 1 :			5,56,842	0	38,000	0	5,18,842	5,56,842
						Total Sub Head	l :			5,56,842	0	38,000	0	5,18,842	5,56,842
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	2,08,317	0	10,000	0	1,98,317	2,08,317
							Voted-Sixth- Schedule-Garo	393	Voucher	35,482	0	0	0	35,482	35,482
						Total Object He	ead 1 :			2,43,799	0	10,000	0	2,33,799	2,43,799
						Total Sub Head	l:			2,43,799	0	10,000	0	2,33,799	2,43,799
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	1,17,770	0	20,000	0	97,770	1,17,770
						Total Object He	ead 1 :			1,17,770	0	20,000	0	97,770	1,17,770
					02. Wages		Voted-Sixth- Schedule-Garo	304	Voucher	8,690	0	0	0	8,690	8,690
						Total Object He	ead 2:			8,690	0	0	0	8,690	8,690
						Total Sub Head	l :			1,26,460	0	20,000	0	1,06,460	1,26,460
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	1,19,661	0	0	0	1,19,661	1,19,662
						Total Object He	ead 1:			1,19,661	0	0	0	1,19,661	1,19,661

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I)emai	nd:	47 ADM	INISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment	: A.H and Ve	ty Depar	tment										
T	reasu	ry	Ampati Sub-	Treasury	7										
Ė	.D.O.	:	100001 Di	strict A.	H & Vety. Officer	South West Garo H	lills Ampati								
M	onth o	of Acc	ount: NOV/2023		•		•								
Major	Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit			Total Sub Hea	d :			1,19,661	0	0	0	1,19,661	1,19,661
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	110	Voucher	7,87,709	0	38,500	9,350	7,39,859	7,87,709
							Voted-Sixth- Schedule-Garo	264	Voucher	25,168	0	0	0	25,168	25,168
						Total Object H	lead 1 :			8,12,877	0	38,500	9,350	7,65,027	8,12,877
					02. Wages		Voted-Sixth- Schedule-Garo	305	Voucher	1,975	0	0	0	1,975	1,975
						Total Object H	lead 2 :			1,975	0	0	0	1,975	1,975
						Total Sub Hea	d :			8,14,852	0	38,500	9,350	7,67,002	8,14,852
						Total Minor H	ead 101 :			18,61,614	0	1,06,500	9,350	17,45,764	18,61,614
						Total Sub Maj	or Head 0:			29,63,577	0	2,41,830	15,950	27,05,797	29,63,577
						Total Major H	ead 2403:			29,63,577	0	2,41,830	15,950	27,05,797	29,63,577
2415	03	277	(14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	306	Voucher	12,245	0	0	0	12,245	12,245
			Centre At Jaintia, East And West Khasi And			Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
			Garo Hills.			Total Sub Hea	d :			12,245	0	0	0	12,245	12,245
						Total Minor H	ead 277:			12,245	0	0	0	12,245	12,245
						Total Sub Maj	or Head 3:			12,245	0	0	0	12,245	12,245
						Total Major H	ead 2415:			12,245	0	0	0	12,245	12,245
						Total of Month	ı :			29,75,822	0	2,41,830	15,950	27,18,042	29,75,822

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Run Date:

I)emai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Ampati Sub-	Treasury											
Ď	.D.O.	:	100001 Dis	strict A. l	H & Vety. Officer So	uth West Garo H	Hills Ampati								
M	onth o	of Accou	unt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,91,968	0	0	4,400	1,87,568	1,91,968
							Voted-Sixth- Schedule-Garo	3	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805
							Voted-Sixth- Schedule-Garo	4	Voucher	2,96,112	0	98,360	0	1,97,752	2,96,112
							Voted-Sixth- Schedule-Garo	509	Voucher	2,96,112	0	98,360	0	1,97,752	2,96,112
							Voted-Sixth- Schedule-Garo	515	Voucher	1,91,968	0	0	4,400	1,87,568	1,91,968
							Voted-Sixth- Schedule-Garo	516	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805
							Voted-Sixth- Schedule-Garo	518	Voucher	91,412	0	10,000	0	81,412	91,412
							Voted-Sixth- Schedule-Garo	916	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Iead 1:			14,69,182	0	2,47,220	13,200	12,08,762	14,69,182
					02. Wages		Voted-Sixth- Schedule-Garo	167	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2:			10,270	0	0	0	10,270	10,270
						Total Sub Hea	d :			14,79,452	0	2,47,220	13,200	12,19,032	14,79,452
						Total Minor H	lead 1 :			14,79,452	0	2,47,220	13,200	12,19,032	14,79,452
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530
			C.D. Blocks				Voted-Sixth- Schedule-Garo	511	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530
						Total Object I	Head 1:								

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Up to Accounting Month December of Financial Year 2023-2024 Run Date: 25/01/2024 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Demand: **Department:** A.H and Vety Department **Treasury** Ampati Sub-Treasury **D.D.O.** : 100001 District A. H & Vety. Officer South West Garo Hills Ampati Month of Account: DEC/2023 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 10,55,060 9,79,060 10,55,060 76,000 00 101 0 0 2403 (02) Veterinary 0 (01) Salaries, Sumtuary Dispensary Taken From Allowance C.D. Blocks Total Sub Head: 10,55,060 0 76,000 9,79,060 10,55,060 Voted-Sixth-Voucher (03) Mobile Veterinary 0 (01) Salaries, Sumtuary 10 2,37,016 0 10,000 0 2,27,016 2,37,016 Dispensary Allowance Schedule-Garo Voted-Sixth-517 10,000 Voucher 2,37,016 0 0 2,27,016 2,37,016 Schedule-Garo Voted-Sixth-0 Voucher 29,162 0 0 29,162 29,162 Schedule-Garo **Total Object Head-- 1:** 5,03,194 20,000 4,83,194 5,03,194 5,03,194 Total Sub Head: 5,03,194 20,000 4,83,194 0 (04) Veterinary Aid 0 (01) Salaries, Sumtuary Voted-Sixth-11 Voucher 1,21,274 0 15,000 0 1,21,274 1,06,274 Allowance Schedule-Garo Centres Voted-Sixth-510 Voucher 1,21,274 0 15,000 0 1,06,274 1,21,274 Schedule-Garo 2,42,548 30,000 2,12,548 2,42,548 0 Total Object Head-- 1: 10,270 02. Wages Voted-Sixth-168 10,270 0 Voucher 0 0 10,270 Schedule-Garo 0 10,270 **Total Object Head-- 2**: 10,270 0 10,270 2,22,818 2,52,818 Total Sub Head: 2,52,818 30,000 0 (05) Vigilance Unit 0 (01) Salaries, Sumtuary Voted-Sixth-513 Voucher 1,19,661 0 0 0 1,19,661 1,19,661 Schedule-Garo Allowance Voted-Sixth-0 Voucher 1,19,661 0 0 1,19,661 1,19,661 Schedule-Garo 2,39,322 0 2,39,322 0 2,39,322 Total Object Head-- 1:

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Run Date :

I	Deman	nd :	47 ADM	INISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epartı	ment	: A.H and Ve	ty Depart	ment										
Т	reasu	ry	Ampati Sub-	Treasury											
Ď	.D.O.	:	100001 Dis	strict A.	H & Vety. Officer	South West Garo I	Hills Ampati								
Me	onth o	of Acc	ount: DEC/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit			Total Sub Hea	nd:			2,39,322	0	0	0	2,39,322	2,39,322
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	512	Voucher	7,33,065	0	28,500	6,600	6,97,965	7,33,065
							Voted-Sixth- Schedule-Garo	514	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	6	Voucher	7,33,065	0	28,500	6,600	6,97,965	7,33,065
							Voted-Sixth- Schedule-Garo	9	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	915	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 1:			15,33,938	0	57,000	13,200	14,63,738	15,33,938
						Total Sub Hea	ıd:			15,33,938	0	57,000	13,200	14,63,738	15,33,938
						Total Minor H	Iead 101 :			35,84,332	0	1,83,000	13,200	33,88,132	35,84,332
						Total Sub Ma	jor Head θ :			50,63,784	0	4,30,220	26,400	46,07,164	50,63,784
						Total Major H	Iead 2403:			50,63,784	0	4,30,220	26,400	46,07,164	50,63,784
2415	03	277	(14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	169	Voucher	11,850	0	0	0	11,850	11,850
			Centre At Jaintia, East And West Khasi And			Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
			Garo Hills.			Total Sub Hea	nd:			11,850	0	0	0	11,850	11,850
						Total Minor H	Iead 277:			11,850	0	0	0	11,850	11,850
						Total Sub Ma	jor Head 3:			11,850	0	0	0	11,850	11,850

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Demand:	47 ADMINISTRATION OF ANIMAL	. HUSBANI	ORY AND VETERINARY	Y DEPARTMENT						
Department :	A.H and Vety Department									
Treasury	Ampati Sub-Treasury									
D.D.O. :	100001 District A. H & Vety. Officer So	outh West G	aro Hills Ampati							
Month of Accoun	t: DEC/2023									
Major Sub Minor		Categoris	sed Plan/Non-Plan T	Γ.V. No. Type		Deduction	Deduction		Net Amount	Gross
Head Major Head I		Schme		• •	Amount (State)	by DDO	(as per A.		(as per SOP)	Amount (A.G.))
Head	Head				(State)		8009	- 7610		(A.G.))
2415		Total Maj	or Head 2415 :		11,850	0	0	0	11,850	11,850
		Total of M	Ionth:		50,75,634	0	4,30,220	26,400	46,19,014	50,75,634
		Total of D	DO 100001 :		2,73,36,100	48,000	19,26,320	1,40,250	2,52,21,530	2,72,88,100
Reconciliation I	Portion									
Internal Adjustme	ent of A.G. Office:									
		DDO) wise Total (Original +F	Reconcilation+IA) :						2,72,88,100
Summary of DDO	wise expenditure									
2403 00 1 ((02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Garo					76,64,048
2403 00 1 ((02) District Offices	0	02. Wages	Voted-Sixth-Schedu	le-Garo					78,605
2403 00 1 ((02) District Offices	0	(11) Travel Expenses,	Voted-Sixth-Schedu	le-Garo					1,17,338
			Conveyance Allowances							, ,
2403 00 1 ((02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedu	le-Garo					2,900
2403 00 1 ((02) District Offices	0	21.Materials And	Voted-Sixth-Schedu	le-Garo					1,500
			Supplies, Store And Equipments							
2403 00 1 ((02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedu	le-Garo					1,500
2403 00 101 ((02) Veterinary Dispensary Taken From C.I.	D. 0	(01) Salaries, Sumtuary	Voted-Sixth-Schedu	le-Garo					58,81,589
`	Blocks		Allowance							,,,-

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Demand	l :	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury	y	Ampati Sub-Treasury				
D.D.O. :		100001 District A. H & Vety. Officer South	West G	aro Hills Ampati		
Summary o	of DDC	O wise expenditure				
2403 00		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,000
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,04,649
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,930
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,77,892
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	78,605
2403 00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,500

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Run Date :

Demand:	47 ADMINISTRATION OF ANIMAL HUS	SBANDRY AND VETERINARY	DEPARTMENT	
Department : A	A.H and Vety Department			
Treasury	Ampati Sub-Treasury			
D.D.O. : 1	100001 District A. H & Vety. Officer South V	West Garo Hills Ampati		
Summary of DDO wise	e expenditure_			
2403 00 101 (05) V	Vigilance Unit	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,01,698
2403 00 101 (05) V	Vigilance Unit	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,000
2403 00 101 (25) V	Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Garo	79,10,295
2403 00 101 (25) V	Veterinery Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Garo	61,620
2403 00 101 (25) V	Veterinery Dispensaries	0 11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	39,000
2403 00 101 (25) V	Veterinery Dispensaries	0 13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403 00 101 (25) V	Veterinery Dispensaries	0 21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403 00 101 (25) V	Veterinery Dispensaries	0 51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,000
2403 00 101 (25) V	Veterinery Dispensaries	0 52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
	Establishment Vocational Training Centre aintia, East And West Khasi And Garo	0 02. Wages	Voted-Sixth-Schedule-Garo	3,98,431
				2,72,88,100

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Run Date:

	Demai		47 ADMIN	NIST KA	TION OF ANIMAL	HUSDANDKI	AND VETERINA	- DEI AI	X I WILIN I						
D	epart	ment:	A.H and Vety	Depart	ment										
T	reasu	ry	Resubelpara T	reasury											
Ď	.D.O.	:	100001 Dist	rict A.H	& Veterinary Office	r North Garo Hi	ills								
Mo	onth (of Acco	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	88,944	0	6,170	0	82,774	88,94
							Voted-Sixth- Schedule-Garo	170	Voucher	3,66,883	2,800	16,000	0	3,48,083	3,64,08
							Voted-Sixth- Schedule-Garo	173	Voucher	63,835	0	0	0	63,835	63,83
							Voted-Sixth- Schedule-Garo	251	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,30
						Total Object H	Iead <i>1 :</i>			7,94,966	2,800	84,370	0	7,07,796	7,92,16
						Total Sub Hea	d:			7,94,966	2,800	84,370	0	7,07,796	7,92,16
						Total Minor H	lead 1:			7,94,966	2,800	84,370	0	7,07,796	7,92,16
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	4,07,292	2,800	16,000	0	3,88,492	4,04,49
			C.D. Blocks				Voted-Sixth- Schedule-Garo	169	Voucher	26,643	0	0	0	26,643	26,64
						Total Object H	Head 1:			4,33,935	2,800	16,000	0	4,15,135	4,31,13
						Total Sub Hea	d:			4,33,935	2,800	16,000	0	4,15,135	4,31,13
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	76,404	0	15,000	0	61,404	76,40
							Voted-Sixth- Schedule-Garo	171	Voucher	2,00,634	1,400	16,000	0	1,83,234	1,99,23
						Total Object H	Head 1:			2,77,038	1,400	31,000	0	2,44,638	2,75,63
						Total Sub Hea	d :			2,77,038	1,400	31,000	0	2,44,638	2,75,63
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	115	Voucher	12,891	0	0	0	12,891	12,89

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Up to Accounting Month December of Financial Year 2023-2024

	Demand :			ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epartmei		• •											
	reasury	Resubelpara	Treasury	7										
İ	D.D.O. :	100001 D	istrict A.F	H & Veterinary Office	er North Garo Hi	lls								
M	onth of A	ccount: APR/2023												
		nor Sub ead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Ar (as per A.G. A	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009 -	7610		(A.G.)
2403	00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	174	Voucher	26,643	0	0	0	26,643	26,643
						Voted-Sixth- Schedule-Garo	175	Voucher	5,80,078	7,000	36,020	0	5,37,058	5,73,078
					Total Object H	lead <i>1 :</i>			6,19,612	7,000	36,020	0	5,76,592	6,12,612
					Total Sub Hea	d :			6,19,612	7,000	36,020	0	5,76,592	6,12,612
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	176	Voucher	1,44,653	1,400	9,000	0	1,34,253	1,43,253
					Total Object H	lead <i>1 :</i>			1,44,653	1,400	9,000	0	1,34,253	1,43,253
					Total Sub Hea	d :			1,44,653	1,400	9,000	0	1,34,253	1,43,253
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	172	Voucher	3,93,839	2,800	38,770	0	3,52,269	3,91,039
					Total Object H	lead <i>1 :</i>			3,93,839	2,800	38,770	0	3,52,269	3,91,039
					Total Sub Hea	d :			3,93,839	2,800	38,770	0	3,52,269	3,91,039
					Total Minor H	ead 101:			18,69,077	15,400	1,30,790	0	17,22,887	18,53,677
					Total Sub Maj	or Head θ :			26,64,043	18,200	2,15,160	0	24,30,683	26,45,843
					Total Major H	ead 2403:			26,64,043	18,200	2,15,160	0	24,30,683	26,45,843
					Total of Montl	ı :			26,64,043	18,200	2,15,160	0	24,30,683	26,45,843
Majoi	Sub Mi	nor Sub ead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction Ar (as per A.G. A			

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Run Date:

De	mand	1:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partm	nent :	A.H and Vety	Depart	ment										
Tre	easury	y	Resubelpara T	reasury											
D.I	0.0. :		100001 Dist	rict A.H	I & Veterinary Office	r North Garo Hi	ills								
Mon	th of	Accou	nt: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head		50				(State)		8009	- 7610		(A.G.)
2403	00 0	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304
							Voted-Sixth- Schedule-Garo	169	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083
							Voted-Sixth- Schedule-Garo	211	Voucher	59,579	0	0	0	59,579	59,579
						Total Object H	Head 1:			7,01,766	2,800	78,200	8,250	6,12,516	6,98,966
					02. Wages		Voted-Sixth- Schedule-Garo	309	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			7,13,616	2,800	78,200	8,250	6,24,366	7,10,816
						Total Minor H	lead 1:			7,13,616	2,800	78,200	8,250	6,24,366	7,10,816
	1	D	02) Veterinary rispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	171	Voucher	4,07,292	2,800	16,000	8,250	3,80,242	4,04,492
		C	.D. Blocks				Voted-Sixth- Schedule-Garo	213	Voucher	24,867	0	0	0	24,867	24,867
						Total Object I	Iead <i>1 :</i>			4,32,159	2,800	16,000	8,250	4,05,109	4,29,359
						Total Sub Hea	d:			4,32,159	2,800	16,000	8,250	4,05,109	4,29,359
		1.	03) Mobile Veterinary rispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
						Total Object I	Iead <i>1 :</i>			2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
						Total Sub Hea	d:			2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	172	Voucher	5,53,870	7,000	36,020	8,250	5,02,600	5,46,870

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Run Date:

D	eman	nd:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H	and Vet	y Depart	ment										
Tı	reasu	ry	Resu	belpara [Гreasury											
D.	D.O.	:	1000	01 Dis	trict A.H	I & Veterinary Office	er North Garo H	ills								
Mo	nth o	of Accou	nt: MAY	7/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	4) Veterinary	y Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	27,053	0	0	0	27,053	27,053
								Voted-Sixth- Schedule-Garo	212	Voucher	24,867	0	0	0	24,867	24,867
								Voted-Sixth- Schedule-Garo	268	Voucher	1,04,832	0	0	0	1,04,832	1,04,832
							Total Object I	Head 1:			7,10,622	7,000	36,020	8,250	6,59,352	7,03,622
						02. Wages		Voted-Sixth- Schedule-Garo	389	Voucher	7,110	0	0	0	7,110	7,110
							Total Object I	Head 2:			7,110	0	0	0	7,110	7,110
							Total Sub Hea	nd:			7,17,732	7,000	36,020	8,250	6,66,462	7,10,732
		(0	5) Vigilance	Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
							Total Object I	Head 1:			1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
							Total Sub Hea	ıd:			1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
			5) Veterinery ispensaries	ý	0	01. Salaries		Voted-Sixth- Schedule-Garo	170	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
							Total Object I	Head 1:			4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
						02. Wages		Voted-Sixth- Schedule-Garo	308	Voucher	11,850	0	0	0	11,850	11,850
							Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
							Total Sub Hea	nd:			4,31,897	2,800	38,770	5,500	3,84,827	4,29,097
							Total Minor H	Iead 101 :			20,03,479	15,400	1,30,790	27,500	18,29,789	19,88,079

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Run Date:

Demand :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	A.H and Ve	ty Depart	ment										
Treasury	Resubelpara	Treasury											
D.D.O. :	100001 Di	strict A.F	I & Veterinary Office	er North Garo Hi	lls								
Month of Accour	nt: MAY/2023												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00				Total Sub Maj	or Head 0:			27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
				Total Major H	[ead 2403 :			27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
				Total of Montl	h :			27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
Month of Accour	nt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 001 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304
					Voted-Sixth- Schedule-Garo	23	Voucher	63,835	0	0	0	63,835	63,835
					Voted-Sixth- Schedule-Garo	246	Voucher	1,73,232	0	10,000	0	1,63,232	1,73,232
					Voted-Sixth- Schedule-Garo	421	Voucher	61,060	0	0	0	61,060	61,060
					Voted-Sixth- Schedule-Garo	423	Voucher	39,440	0	0	0	39,440	39,440
					Voted-Sixth- Schedule-Garo	470	Voucher	4,836	0	0	0	4,836	4,836
					Voted-Sixth- Schedule-Garo	472	Voucher	3,411	0	0	0	3,411	3,411
					Voted-Sixth- Schedule-Garo	70	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083
				Total Object H	Iead 1 :			9,88,001	2,800	88,200	8,250	8,88,751	9,85,201
			02. Wages		Voted-Sixth-	242	Voucher	11,060	0	0	0	11,060	11,060

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Run Date:

Den	nand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artment	: A.H and Vet	y Depar	tment										
Trea	asury	Resubelpara '	Treasury	,										
D.D	.O. :	100001 Dis	trict A.I	H & Veterinary Office	er North Garo H	ills								
Mont	h of Acc	ount: JUN/2023												
Major S Head Ma	ub Mind	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead	1 IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	02. Wages	Total Object I	Head 2:			11,060	0	0	0	11,060	11,060
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	311	Voucher	50,880	0	0	0	50,880	50,880
				Allowances	Total Object I	Head 11:			50,880	0	0	0	50,880	50,880
					Total Sub Hea	ad:			10,49,941	2,800	88,200	8,250	9,50,691	10,47,141
					Total Minor H	Head 1:			10,49,941	2,800	88,200	8,250	9,50,691	10,47,141
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	4,07,292	2,800	17,000	8,250	3,79,242	4,04,492
		C.D. Blocks				Voted-Sixth- Schedule-Garo	24	Voucher	26,643	0	0	0	26,643	26,643
						Voted-Sixth- Schedule-Garo	398	Voucher	54,940	0	0	0	54,940	54,940
						Voted-Sixth- Schedule-Garo	471	Voucher	3,411	0	0	0	3,411	3,411
					Total Object I	Head 1 :			4,92,286	2,800	17,000	8,250	4,64,236	4,89,486
					Total Sub Hea	ad:			4,92,286	2,800	17,000	8,250	4,64,236	4,89,486
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
						Voted-Sixth- Schedule-Garo	400	Voucher	37,500	0	0	0	37,500	37,500
					Total Object I	Head 1 :			3,14,538	1,400	31,000	2,750	2,79,388	3,13,138
					Total Sub Hea	ad:			3,14,538	1,400	31,000	2,750	2,79,388	3,13,138
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	5,80,078	7,000	31,520	8,250	5,33,308	5,73,078
						Voted-Sixth-	22							

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Run Date:

I	Dema	nd:	47 AD	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	tment :	A.H and	Vety Depart	ment										
T	reasu	ıry	Resubelpa	ıra Treasury											
Ė).D.O.	.:	100001	District A.H	I & Veterinary Office	er North Garo Hi	ills								
M	onth (of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	26,643	0	0	0	26,643	26,64
							Voted-Sixth- Schedule-Garo	420	Voucher	77,680	0	0	0	77,680	77,68
							Voted-Sixth- Schedule-Garo	473	Voucher	3,411	0	0	0	3,411	3,41
						Total Object H	Head 1:			6,87,812	7,000	31,520	8,250	6,41,042	6,80,81
					02. Wages		Voted-Sixth- Schedule-Garo	244	Voucher	8,690	0	0	0	8,690	8,690
						Total Object H	Head 2:			8,690	0	0	0	8,690	8,69
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	540	Voucher	9,800	0	0	0	9,800	9,80
					Allowances		Voted-Sixth- Schedule-Garo	541	Voucher	9,200	0	0	0	9,200	9,20
						Total Object H	Head 11:			19,000	0	0	0	19,000	19,00
						Total Sub Hea	d:			7,15,502	7,000	31,520	8,250	6,68,732	7,08,502
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,44,653	1,400	4,000	2,750	1,36,503	1,43,253
							Voted-Sixth- Schedule-Garo	393	Voucher	19,580	0	0	0	19,580	19,580
						Total Object H	Head 1:			1,64,233	1,400	4,000	2,750	1,56,083	1,62,83
						Total Sub Hea	d:			1,64,233	1,400	4,000	2,750	1,56,083	1,62,833
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	20	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,24
							Voted-Sixth- Schedule-Garo	401	Voucher	57,220	0	0	0	57,220	57,220

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Run Date:

D	emai	nd:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ver	ty Depart	tment										
Tı	reasu	ry	Resubelpara	Treasury											
Ď.	.D.O.	:	100001 Dis	strict A.I	H & Veterinary Office	er North Garo Hi	lls								
Mo	onth (of Accou	int: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00	1 1	25) Veterinery	0	01. Salaries	Total Object H	Iead 1 :			4,77,267	2,800	38,770	5,500	4,30,197	4,74,467
			Dispensaries		02. Wages		Voted-Sixth- Schedule-Garo	243	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			4,89,512	2,800	38,770	5,500	4,42,442	4,86,712
						Total Minor H	lead 101 :			21,76,071	15,400	1,22,290	27,500	20,10,881	21,60,67
						Total Sub Maj	or Head θ :			32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812
						Total Major H	lead 2403:			32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812
						Total of Montl	h :			32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812
Mo	onth (of Accou	int: JUL/2023												
•		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	viajo. Head	r Head l	неац	Sub Head		Schme				(State)	•	8009	- 7610	,	(A.G.)
2403	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	2,83,192	0	62,200	0	2,20,992	2,83,192
							Voted-Sixth- Schedule-Garo	147	Voucher	65,519	0	0	0	65,519	65,519
							Voted-Sixth- Schedule-Garo	148	Voucher	4,67,211	0	21,000	8,250	4,37,961	4,67,211
						Total Object H	Iead 1 :			8,15,922	0	83,200	8,250	7,24,472	8,15,922
					02. Wages	-	Voted-Sixth- Schedule-Garo	278	Voucher	11,455	0	0	0	11,455	11,455

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	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I)enari	tment :	A.H and Vet	v Denart	ment										
	reasu		Resubelpara '												
-						N 4 C III	1								
	D.O.			trict A.F.	I & Veterinary Office	er North Garo Hill	IS								
M	onth (of Acco	ount: JUL/2023							~					
			r Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)			- 7610	· ·	(A.G.))
2403	00	001	(02) District Offices	0	02. Wages	Total Object He	ead 2:			11,455	0	0	0	11,455	11,455
						Total Sub Head	l :			8,27,377	0	83,200	8,250	7,35,927	8,27,377
						Total Minor He	ead 1:			8,27,377	0	83,200	8,250	7,35,927	8,27,377
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339
			C.D. Blocks				Voted-Sixth- Schedule-Garo	152	Voucher	4,18,280	0	17,000	8,250	3,93,030	4,18,280
						Total Object Ho	ead 1:			4,45,619	0	17,000	8,250	4,20,369	4,45,619
						Total Sub Head	l :			4,45,619	0	17,000	8,250	4,20,369	4,45,619
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	2,84,538	0	31,000	2,750	2,50,788	2,84,538
						Total Object Ho	ead 1:			2,84,538	0	31,000	2,750	2,50,788	2,84,538
						Total Sub Head	l :			2,84,538	0	31,000	2,750	2,50,788	2,84,538
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	151	Voucher	5,95,614	0	31,520	8,250	5,55,844	5,95,614
							Voted-Sixth- Schedule-Garo	262	Voucher	53,808	0	0	0	53,808	53,808
						Total Object Ho	ead 1:			6,76,761	0	31,520	8,250	6,36,991	6,76,761
					02. Wages		Voted-Sixth- Schedule-Garo	279	Voucher	8,295	0	0	0	8,295	8,295
.]						Total Object Ho	ead 2:			8,295	0	0	0	8,295	8,295

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ıry	Resubelpara	Treasury											
D	.D.O.	. :	100001 Di	strict A.F	I & Veterinary Office	er North Garo Hi	ills								
M	onth o	of Accou	int: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Tread	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	04) Veterinary Aid			Total Sub Hea	id:			6,85,056	0	31,520	8,250	6,45,286	6,85,05
		I +	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	1,48,569	0	4,000	2,750	1,41,819	1,48,56
						Total Object H	Head 1:			1,48,569	0	4,000	2,750	1,41,819	1,48,56
						Total Sub Hea	d:			1,48,569	0	4,000	2,750	1,41,819	1,48,56
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	150	Voucher	4,31,491	0	38,770	5,500	3,87,221	4,31,49
						Total Object H	Head 1 :			4,31,491	0	38,770	5,500	3,87,221	4,31,49
					02. Wages		Voted-Sixth- Schedule-Garo	280	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,85
						Total Sub Hea	d:			4,43,341	0	38,770	5,500	3,99,071	4,43,34
						Total Minor H	lead 101 :			20,07,123	0	1,22,290	27,500	18,57,333	20,07,12
						Total Sub Maj	jor Head θ :			28,34,500	0	2,05,490	35,750	25,93,260	28,34,50
						Total Major H	lead 2403:			28,34,500	0	2,05,490	35,750	25,93,260	28,34,50
						Total of Montl	h :			28,34,500	0	2,05,490	35,750	25,93,260	28,34,50
Me	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

Dei	mand:	47 AI	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment :	A.H and	Vety Depart	tment										
Tre	asury	Resubelp	ara Treasury	,										
D.D	0.0.:	100001	District A.F	H & Veterinary Office	er North Garo H	ills								
Mon	th of Accou	int: AUG/202	23											
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 0	0 001 (02) District Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	216	Voucher	6,870	0	0	0	6,870	6,870
						Voted-Sixth- Schedule-Garo	46	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088
						Voted-Sixth- Schedule-Garo	52	Voucher	61,290	0	0	0	61,290	61,290
						Voted-Sixth- Schedule-Garo	535	Challan	-1,80,572	0	0	0	-1,80,572	-1,80,572
						Voted-Sixth- Schedule-Garo	54	Voucher	4,79,086	0	21,000	8,250	4,49,836	4,79,086
					Total Object I	Head 1:			6,54,762	0	83,560	8,250	5,62,952	6,54,762
				02. Wages		Voted-Sixth- Schedule-Garo	308	Voucher	12,183	0	0	0	12,183	12,183
					Total Object I	Head 2:			12,183	0	0	0	12,183	12,183
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	152	Voucher	2,900	0	0	0	2,900	2,900
					Total Object I	Head 13 :			2,900	0	0	0	2,900	2,900
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	156	Voucher	1,500	0	0	0	1,500	1,500
				Equipments	Total Object I	Head 21 :			1,500	0	0	0	1,500	1,500
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	158	Voucher	1,500	0	0	0	1,500	1,500
					Total Object I	Head 51:			1,500	0	0	0	1,500	1,500
					Total Sub Hea	d:			6,72,845	0	83,560	8,250	5,81,035	6,72,845
					Total Minor H	Iead 1 :			6,72,845	0	83,560	8,250	5,81,035	6,72,845

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	emar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment:		Vety Depar											
Tr	easu	ry	Resubelpa	ra Treasury	/										
Ď.	D.O.	:	100001	District A.I	H & Veterinary Office	er North Garo H	ills								
Mo	nth o	of Accou	nt: AUG/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	D	02) Veterinary ispensary Taken Fr	0 om	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	25,575	0	0	0	25,575	25,57
		C	.D. Blocks				Voted-Sixth- Schedule-Garo	56	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,62
						Total Object I	Head 1:			4,51,204	0	17,000	8,250	4,25,954	4,51,20
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	306	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,50
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	149	Voucher	17,000	0	0	0	17,000	17,000
					Equipments	Total Object I	Head 21 :			17,000	0	0	0	17,000	17,00
						Total Sub Hea	nd:			4,70,704	0	17,000	8,250	4,45,454	4,70,70
			3) Mobile Veterina ispensary	ry 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	2,90,930	0	31,000	2,750	2,57,180	2,90,930
							Voted-Sixth- Schedule-Garo	50	Voucher	25,575	0	0	0	25,575	25,57:
						Total Object I	Head 1:			3,16,505	0	31,000	2,750	2,82,755	3,16,50
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	153	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 13:			6,000	0	0	0	6,000	6,00
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	155	Voucher	11,000	0	0	0	11,000	11,000
					Equipments	Total Object I	Head 21 :			11,000	0	0	0	11,000	11,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	150	Voucher	3,000	0	0	0	3,000	3,000

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Γ	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Ver	ty Depar	tment										
T	reasu	ry	Resubelpara	Treasury	7										
D	.D.O.	:	100001 Dis	strict A.I	H & Veterinary Office	er North Garo H	ills								
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.)
2403	00	1 1	03) Mobile Veterinary	0	51.Motor Vehicles	Total Object I	Head 51 :			3,000	0	0	0	3,000	3,000
			Dispensary			Total Sub Hea	nd:			3,36,505	0	31,000	2,750	3,02,755	3,36,50
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	47	Voucher	25,575	0	0	0	25,575	25,575
							Voted-Sixth- Schedule-Garo	49	Voucher	6,06,418	0	31,630	8,250	5,66,538	6,06,41
							Voted-Sixth- Schedule-Garo	51	Voucher	26,904	0	0	0	26,904	26,90
						Total Object I	Head 1:			6,58,897	0	31,630	8,250	6,19,017	6,58,89
					02. Wages		Voted-Sixth- Schedule-Garo	303	Voucher	7,467	0	0	0	7,467	7,46
						Total Object I	Head 2:			7,467	0	0	0	7,467	7,46
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	151	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 13:			4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	157	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object I	Head 21:			23,500	0	0	0	23,500	23,500
						Total Sub Hea	nd:			6,94,364	0	31,630	8,250	6,54,484	6,94,364
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,65
						Total Object I	Head 1:			1,52,651	0	4,000	2,750	1,45,901	1,52,65
						Total Sub Hea	nd:			1,52,651	0	4,000	2,750	1,45,901	1,52,65
			25) Veterinery	0	01. Salaries		Voted-Sixth-	55	Voucher	4,43,582	0	44,500	5,500	3,93,582	4,43,582

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Run Date:

Dem	and:	47	ADMINIS'	TRATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment :	A.H ar	nd Vety De	partment										
Treas	sury	Resube	elpara Treas	sury										
D.D.(D. :	10000	l District	A.H & Veterinary Offi	icer North Garo H	ills								
Month	of Accou	int: AUG/2	2023											
Major Su Head Maj				ub Object Head ub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		11044		ead	Semme				(State)		8009	- 7610		(A.G.))
2403 00	101 (25) Veterinery	0	01. Salaries	Total Object 1	Head 1:			4,43,582	0	44,500	5,500	3,93,582	4,43,582
		Dispensaries		02. Wages		Voted-Sixth- Schedule-Garo	302	Voucher	12,183	0	0	0	12,183	12,183
					Total Object l	Head 2:			12,183	0	0	0	12,183	12,183
				13. Office Expenses		Voted-Sixth- Schedule-Garo	305	Voucher	3,000	0	0	0	3,000	3,000
					Total Object l	Head 13:			3,000	0	0	0	3,000	3,000
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	304	Voucher	29,000	0	0	0	29,000	29,000
					Total Object l	Head 21:			29,000	0	0	0	29,000	29,000
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	154	Voucher	1,300	0	0	0	1,300	1,300
					Total Object l	Head 51:			1,300	0	0	0	1,300	1,300
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500
					Total Object l	Head 52 :			3,500	0	0	0	3,500	3,500
					Total Sub Hea	nd:			4,92,565	0	44,500	5,500	4,42,565	4,92,565
					Total Minor I	Iead 101 :			21,46,789	0	1,28,130	27,500	19,91,159	21,46,789
					Total Sub Ma	jor Head θ :			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
					Total Major I	Iead 2403:			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
					Total of Mont	h :			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
Month	of Accou	int: SEP/20	023											

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment:	A.H and Ve	ty Depart	tment										
7	reasu	ry	Resubelpara	Treasury	,										
İ).D.O.	:	100001 Di	strict A.F	H & Veterinary Office	er North Garo H	ills								
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ikau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	4,79,086	0	30,000	8,250	4,40,836	4,79,086
							Voted-Sixth- Schedule-Garo	42	Voucher	65,519	0	0	0	65,519	65,519
							Voted-Sixth- Schedule-Garo	44	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088
						Total Object I	Head 1 :			8,32,693	0	92,560	8,250	7,31,883	8,32,693
					02. Wages		Voted-Sixth- Schedule-Garo	274	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	307	Voucher	9,000	0	0	0	9,000	9,000
					Allowances		Voted-Sixth- Schedule-Garo	310	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	311	Voucher	7,600	0	0	0	7,600	7,600
							Voted-Sixth- Schedule-Garo	312	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	313	Voucher	7,800	0	0	0	7,800	7,800
							Voted-Sixth- Schedule-Garo	404	Voucher	3,960	0	0	0	3,960	3,960
							Voted-Sixth- Schedule-Garo	405	Voucher	3,960	0	0	0	3,960	3,960
							Voted-Sixth- Schedule-Garo	406	Voucher	3,960	0	0	0	3,960	3,960
							Voted-Sixth- Schedule-Garo	407	Voucher	3,240	0	0	0	3,240	3,240
							Voted-Sixth-	431	Voucher	3,600	0	0	0	3,600	3,600

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Run Date : 25/01/2024

]	Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	tment :	: A.H and Vety	y Depart	tment										
7	Γreasu	ıry	Resubelpara T	Γreasury											
İ	D.D.O.	.:	100001 Dis	trict A.F	I & Veterinary Office	er North Garo Hill	ls								
M	onth o	of Acco	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 0				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Ho	ead 11 :			51,120	0	0	0	51,120	51,120
						Total Sub Head	l :			8,96,058	0	92,560	8,250	7,95,248	8,96,058
						Total Minor He	ead 1:			8,96,058	0	92,560	8,250	7,95,248	8,96,058
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	27,339	0	0	0	27,339	27,339
			C.D. Blocks				Voted-Sixth- Schedule-Garo	33	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629
						Total Object Ho	ead 1:			4,52,968	0	17,000	8,250	4,27,718	4,52,968
						Total Sub Head	l:			4,52,968	0	17,000	8,250	4,27,718	4,52,968
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	37	Voucher	2,02,160	0	31,000	2,750	1,68,410	2,02,160
						Total Object Ho	ead 1 :			2,29,499	0	31,000	2,750	1,95,749	2,29,499
						Total Sub Head	l :			2,29,499	0	31,000	2,750	1,95,749	2,29,499
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	31	Voucher	6,33,322	0	31,630	8,250	5,93,442	6,33,322
							Voted-Sixth- Schedule-Garo	35	Voucher	27,339	0	0	0	27,339	27,339
						Total Object Ho	ead 1 :			6,60,661	0	31,630	8,250	6,20,781	6,60,661
					02. Wages		Voted-Sixth- Schedule-Garo	272	Voucher	9,085	0	0	0	9,085	9,085

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Run Date:

]	Demai	nd :	47 ADM	INISTR A	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
Γ	epart	ment	: A.H and Ve	ety Depar	tment										
Т	reasu	ıry	Resubelpara	a Treasury	7										
Ė	D.O.	:	100001 D	istrict A.I	H & Veterinary Office	er North Garo Hil	ls								
M	onth (of Acco	ount: SEP/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Truu	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid	0	02. Wages	Total Object H	ead 2:			9,085	0	0	0	9,085	9,085
			Centres			Total Sub Head	l:			6,69,746	0	31,630	8,250	6,29,866	6,69,746
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651
						Total Object H	ead 1 :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
						Total Sub Head	d :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	242	Voucher	98,970	0	0	0	98,970	98,970
							Voted-Sixth- Schedule-Garo	32	Voucher	3,26,932	0	31,400	5,500	2,90,032	3,26,932
						Total Object H	ead 1:			4,25,902	0	31,400	5,500	3,89,002	4,25,902
					02. Wages		Voted-Sixth- Schedule-Garo	273	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,245
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	306	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Garo	308	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	309	Voucher	10,170	0	0	0	10,170	10,170
						Total Object H	ead 11:			27,870	0	0	0	27,870	27,870
						Total Sub Head	l :			4,66,017	0	31,400	5,500	4,29,117	4,66,017
						Total Minor Ho	ead 101 :			19,70,881	0	1,15,030	27,500	18,28,351	19,70,881

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Run Date : 25/01/2024

]]	Demai	ıd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vet	y Depart	ment										
1	reasu	rv	Resubelpara '	Treasurv											
).D.O.				I & Veterinary Office	r North Caro Ui	illa								
				urici A.f.		r North Garo H									
M	onth o	of Acco	unt: SEP/2023												~
_			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Mead		Head	Sub Head		Schme				(State)	~J = = 0	8009	- 7610	(ma F = 2 = 2)	(A.G.))
2403	00					Total Sub Maj	jor Head 0:			28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
						Total Major H	lead 2403:			28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
						Total of Mont	h :			28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
M	onth o	of Acco	unt: OCT/2023												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction .		Net Amount	Gross
Head	Major Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
	пеац			пеац						, ,		0009	- 7010		, , , ,
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	2,88,088	0	20,250	0	2,67,838	2,88,088
							Voted-Sixth- Schedule-Garo	111	Voucher	3,86,170	0	17,000	8,250	3,60,920	3,86,170
							Voted-Sixth- Schedule-Garo	115	Voucher	65,519	0	0	0	65,519	65,519
						Total Object I	Head 1:			7,39,777	0	37,250	8,250	6,94,277	7,39,777
					02. Wages		Voted-Sixth- Schedule-Garo	277	Voucher	11,455	0	0	0	11,455	11,455
							Voted-Sixth- Schedule-Garo	278	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,305	0	0	0	23,305	23,305
						Total Sub Hea	d:			7,63,082	0	37,250	8,250	7,17,582	7,63,082
						Total Minor H	lead 1:			7,63,082	0	37,250	8,250	7,17,582	7,63,082
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629

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Run Date:

D	eman	ıd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vety	Depart	ment										
Tr	easui	ry	Resubelpara T	reasury											
D.	D.O.	:	100001 Dist	rict A.H	& Veterinary Office	r North Garo Hi	ills								
Mo	nth o	f Acco	unt: OCT/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	112	Voucher	27,339	0	0	0	27,339	27,339
			C.D. Blocks			Total Object I	Head 1 :			4,52,968	0	17,000	8,250	4,27,718	4,52,968
						Total Sub Hea	d:			4,52,968	0	17,000	8,250	4,27,718	4,52,968
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	2,02,160	0	31,000	2,750	1,68,410	2,02,160
							Voted-Sixth- Schedule-Garo	113	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	188	Voucher	49,244	0	0	0	49,244	49,244
							Voted-Sixth- Schedule-Garo	189	Voucher	28,510	0	0	0	28,510	28,510
						Total Object I	Iead 1:			3,07,253	0	31,000	2,750	2,73,503	3,07,253
						Total Sub Hea	d:			3,07,253	0	31,000	2,750	2,73,503	3,07,253
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	66,616	0	0	0	66,616	66,616
							Voted-Sixth- Schedule-Garo	106	Voucher	5,66,706	0	31,630	8,250	5,26,826	5,66,706
							Voted-Sixth- Schedule-Garo	114	Voucher	27,339	0	0	0	27,339	27,339
						Total Object I	Head 1 :			6,60,661	0	31,630	8,250	6,20,781	6,60,661
					02. Wages		Voted-Sixth- Schedule-Garo	279	Voucher	7,110	0	0	0	7,110	7,110
						Total Object I	Iead 2:			7,110	0	0	0	7,110	7,110
						Total Sub Hea	d:			6,67,771	0	31,630	8,250	6,27,891	6,67,771

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Run Date:

D	eman	nd:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
De	eparti	ment:	A.H and Ve	ty Depart	ment										
Tr	easu	ry	Resubelpara	Treasury											
Ď.	D.O.	:	100001 Di	strict A.H	& Veterinary Office	er North Garo Hi	lls								
Mo	nth o	of Accou	int: OCT/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	101 (0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651
						Total Object H	Iead <i>1 :</i>			1,52,651	0	4,000	2,750	1,45,901	1,52,651
						Total Sub Hea	d :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	109	Voucher	4,25,902	0	31,400	5,500	3,89,002	4,25,902
						Total Object F	Iead <i>1 :</i>			4,25,902	0	31,400	5,500	3,89,002	4,25,902
						Total Sub Hea	d :			4,25,902	0	31,400	5,500	3,89,002	4,25,902
						Total Minor H	lead 101 :			20,06,545	0	1,15,030	27,500	18,64,015	20,06,545
						Total Sub Maj	or Head θ :			27,69,627	0	1,52,280	35,750	25,81,597	27,69,627
						Total Major H	lead 2403:			27,69,627	0	1,52,280	35,750	25,81,597	27,69,627
						Total of Montl	h :			27,69,627	0	1,52,280	35,750	25,81,597	27,69,627
Mo	nth o	of Accou	int: NOV/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	3,86,170	0	25,000	8,250	3,52,920	3,86,170
							Voted-Sixth- Schedule-Garo	112	Voucher	2,96,112	0	20,610	0	2,75,502	2,96,112
							Voted-Sixth- Schedule-Garo	122	Voucher	61,290	0	0	0	61,290	61,290

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Run Date : 25/01/2024

Dem	and:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment :	A.H and Vet	y Depart	tment										
Treas	sury	Resubelpara	Treasury											
D.D.	O.:	100001 Dis	strict A.F	I & Veterinary Office	er North Garo H	ills								
Month	of Acco	ount: NOV/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,43,572	0	45,610	8,250	6,89,712	7,43,572
				02. Wages		Voted-Sixth- Schedule-Garo	245	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth- Schedule-Garo	246	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
					Total Sub Hea	ıd:			7,68,062	0	45,610	8,250	7,14,202	7,68,062
					Total Minor H	Head 1:			7,68,062	0	45,610	8,250	7,14,202	7,68,062
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	25,575	0	0	0	25,575	25,575
		C.D. Blocks				Voted-Sixth- Schedule-Garo	99	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629
					Total Object I	Head 1 :			4,51,204	0	17,000	8,250	4,25,954	4,51,204
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	247	Voucher	2,500	0	0	0	2,500	2,500
					Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	391	Voucher	17,000	0	0	0	17,000	17,000
				Equipments	Total Object I	Head 21:			17,000	0	0	0	17,000	17,000
					Total Sub Hea	nd:			4,70,704	0	17,000	8,250	4,45,454	4,70,704
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	25,575	0	0	0	25,575	25,575
						Voted-Sixth- Schedule-Garo	95	Voucher	2,79,914	0	33,000	2,750	2,44,164	2,79,914

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25/01/2024

Run Date :

De	emand :		47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						-
Dej	partmen	nt:	A.H and Vet	y Depart	ment										
Tre	easury		Resubelpara '	Гreasury											
D.I	0.0.:		100001 Dis	trict A.F	I & Veterinary Office	er North Garo Hi	ills								
Mon	nth of A	ccount:	NOV/2023												
	Sub Mir Iajor He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iajoi 11e Iead	au II	cau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403	00 101	(03) N Dispe	Mobile Veterinary	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			3,05,489	0	33,000	2,750	2,69,739	3,05,489
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	303	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Head 13:			6,500	0	0	0	6,500	6,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	352	Voucher	10,500	0	0	0	10,500	10,500
					Equipments	Total Object I	Iead 21 :			10,500	0	0	0	10,500	10,500
						Total Sub Hea	d:			3,22,489	0	33,000	2,750	2,86,739	3,22,489
		(04) V Centr	Veterinary Aid es	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	124	Voucher	25,575	0	0	0	25,575	25,575
							Voted-Sixth- Schedule-Garo	93	Voucher	5,66,706	0	31,630	8,250	5,26,826	5,66,706
						Total Object I	Iead 1:			5,92,281	0	31,630	8,250	5,52,401	5,92,281
					02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	351	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	d:			6,28,526	0	31,630	8,250	5,88,646	6,28,526
		(05) V	/igilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651
						Total Object H	Iead 1 :			1,52,651	0	4,000	2,750	1,45,901	1,52,651

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Run Date:

Γ	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ry	Resubelpara	Treasury											
Ď	.D.O.	:	100001 Di	strict A.F	I & Veterinary Office	er North Garo Hi	lls								
Mo	onth o	of Acco	ount: NOV/2023												
Head 1		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	101	(05) Vigilance Unit			Total Sub Hea	d :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
1			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	111	Voucher	4,25,902		31,400	5,500	3,89,002	4,25,902
						Total Object H	Iead 1 :			4,25,902	0	31,400	5,500	3,89,002	4,25,902
					13. Office Expenses		Voted-Sixth- Schedule-Garo	302	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Iead 13:			2,500	0	0	0	2,500	2,500
						Total Sub Hea	d :			4,28,402	0	31,400	5,500	3,91,502	4,28,402
						Total Minor H	lead 101 :			20,02,772	0	1,17,030	27,500	18,58,242	20,02,772
						Total Sub Maj	or Head θ :			27,70,834	0	1,62,640	35,750	25,72,444	27,70,834
						Total Major H	lead 2403:			27,70,834	0	1,62,640	35,750	25,72,444	27,70,834
						Total of Montl	h :			27,70,834	0	1,62,640	35,750	25,72,444	27,70,834
Mo	onth o	of Acco	ount: DEC/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	2,96,112	0	20,610	0	2,75,502	2,96,112
							Voted-Sixth- Schedule-Garo	174	Voucher	3,36,853	0	12,000	5,500	3,19,353	3,36,853
							Voted-Sixth- Schedule-Garo	285	Voucher	3,60,700	0	0	0	3,60,700	3,60,700

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tr	reasu	ry	Resubelpara	Treasury	/										
Ď.	D.O.	:	100001 Di	strict A.I	H & Veterinary Office	r North Garo H	ills								
Mo	nth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	391	Voucher	12,534	0	0	0	12,534	12,534
							Voted-Sixth- Schedule-Garo	494	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	572	Voucher	3,36,853	0	12,000	0	3,24,853	3,36,853
							Voted-Sixth- Schedule-Garo	633	Voucher	65,519	0	0	0	65,519	65,519
							Voted-Sixth- Schedule-Garo	680	Voucher	2,96,112	0	20,610	0	2,75,502	2,96,112
							Voted-Sixth- Schedule-Garo	73	Voucher	65,519	0	0	0	65,519	65,519
						Total Object I	Head 1:			17,84,202	0	65,220	5,500	17,13,482	17,84,202
					02. Wages		Voted-Sixth- Schedule-Garo	433	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	434	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	308	Voucher	9,800	0	0	0	9,800	9,800
					Allowances		Voted-Sixth- Schedule-Garo	309	Voucher	1,520	0	0	0	1,520	1,520
							Voted-Sixth- Schedule-Garo	310	Voucher	9,800	0	0	0	9,800	9,800
							Voted-Sixth- Schedule-Garo	311	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	312	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth-	425	Voucher	5,040	0	0	0	5,040	5,040

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Run Date:

1	Demai	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	tment :	A.H and Ve	ety Depar	tment										
Т	'reasu	ıry	Resubelpara	Treasury	7										
Ė	D.O.	.:	100001 Di	istrict A.I	H & Veterinary Office	er North Garo H	ills								
M	onth (of Accou	int: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	427	Voucher	5,040	0	0	0	5,040	5,040
					Allowances		Voted-Sixth- Schedule-Garo	428	Voucher	4,680	0	0	0	4,680	4,680
						Total Object I	Head 11:			45,880	0	0	0	45,880	45,880
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	485	Voucher	13,900	0	0	0	13,900	13,900
						Total Object I	Head 13:			13,900	0	0	0	13,900	13,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	478	Voucher	50,000	0	0	0	50,000	50,000
					Equipments		Voted-Sixth- Schedule-Garo	479	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth- Schedule-Garo	480	Voucher	9,432	0	0	0	9,432	9,432
							Voted-Sixth- Schedule-Garo	481	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Garo	482	Voucher	26,000	0	0	0	26,000	26,000
							Voted-Sixth- Schedule-Garo	483	Voucher	27,800	0	0	0	27,800	27,800
							Voted-Sixth- Schedule-Garo	487	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 21:			3,06,232	0	0	0	3,06,232	3,06,232
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	484	Voucher	17,430	0	0	0	17,430	17,430
							Voted-Sixth- Schedule-Garo	716	Voucher	10,570	0	0	0	10,570	10,570

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY ANI	O VETERINA	RY DEPAI	RTMENT						
D	epart	tment	: A.H and Vet	y Depart	tment										
Т	reasu	ıry	Resubelpara 7	Treasury	,										
Ď	D.O.	.:	100001 Dis	strict A.F	H & Veterinary Office	er North Garo Hills									
M	onth (of Acco	ount: DEC/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Pla Schme	n/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Head-	51 :			28,000	0	0	0	28,000	28,000
						Total Sub Head:				22,01,914	0	65,220	5,500	21,31,194	22,01,914
						Total Minor Head	1:			22,01,914	0	65,220	5,500	21,31,194	22,01,914
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Garo	178	Voucher	4,29,193	0	12,000	8,250	4,08,943	4,29,193
			C.D. Blocks				ed-Sixth- edule-Garo	182	Voucher	27,339	0	0	0	27,339	27,339
							ed-Sixth- edule-Garo	232	Voucher	1,09,340	0	0	0	1,09,340	1,09,340
							ed-Sixth- edule-Garo	492	Voucher	7,000	0	0	0	7,000	7,000
							ed-Sixth- edule-Garo	497	Voucher	7,000	0	0	0	7,000	7,000
							ed-Sixth- edule-Garo	538	Voucher	4,29,193	0	12,000	0	4,17,193	4,29,193
							ed-Sixth- edule-Garo	632	Voucher	27,339	0	0	0	27,339	27,339
						Total Object Head	1 :			10,36,404	0	24,000	8,250	10,04,154	10,36,404
					(11) Travel Expenses, Conveyance		ed-Sixth- edule-Garo	473	Voucher	10,710	0	0	0	10,710	10,710
					Allowances		ed-Sixth- edule-Garo	474	Voucher	11,290	0	0	0	11,290	11,290
						Total Object Head-	11 :			22,000	0	0	0	22,000	22,000
						Total Sub Head:				10,58,404	0	24,000	8,250	10,26,154	10,58,404
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Garo	184	Voucher	27,339	0	0	0	27,339	27,339

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Run Date:

De	eman	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vet	y Depart	ment										
Tr	easu	ry	Resubelpara	Гreasury											
D.1	D.O.	:	100001 Dis	trict A.F	I & Veterinary Office	er North Garo H	ills								
Moi	nth o	f Accou	nt: DEC/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	234	Voucher	69,711	0	0	0	69,711	69,711
							Voted-Sixth- Schedule-Garo	488	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	539	Voucher	2,79,914	0	33,000	0	2,46,914	2,79,914
							Voted-Sixth- Schedule-Garo	540	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	71	Voucher	2,79,914	0	33,000	2,750	2,44,164	2,79,914
						Total Object I	Head 1:			6,98,217	0	66,000	2,750	6,29,467	6,98,217
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	475	Voucher	7,500	0	0	0	7,500	7,500
					Allowances	Total Object I	Head 11:			7,500	0	0	0	7,500	7,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	431	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 51 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ıd:			7,08,717	0	66,000	2,750	6,39,967	7,08,717
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	186	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	235	Voucher	56,234	0	0	0	56,234	56,234
							Voted-Sixth- Schedule-Garo	489	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	490	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth-	491	Voucher	7,000	0	0	0	7,000	7,000

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Run Date:

	Demai	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depart	ment:	A.H and V	ety Depar	tment										
ŗ	Treasu	ıry	Resubelpar	a Treasury	7										
i	D.D.O.	. :	100001 D	District A.I	H & Veterinary Office	er North Garo H	ills								
N	Ionth (of Accor	unt: DEC/2023												
Majo	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	493	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	536	Voucher	5,69,656	0	15,630	0	5,54,026	5,69,656
							Voted-Sixth- Schedule-Garo	541	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	72	Voucher	5,69,656	0	21,630	8,250	5,39,776	5,69,656
						Total Object I	Head 1 :			12,78,224	0	37,260	8,250	12,32,714	12,78,224
					02. Wages		Voted-Sixth- Schedule-Garo	432	Voucher	7,900	0	0	0	7,900	7,900
						Total Object I	Head 2 :			7,900	0	0	0	7,900	7,900
						Total Sub Hea	d:			12,86,124	0	37,260	8,250	12,40,614	12,86,124
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651
							Voted-Sixth- Schedule-Garo	495	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	535	Voucher	1,52,651	0	4,000	0	1,48,651	1,52,651
						Total Object I	Head 1:			3,12,302	0	8,000	2,750	3,01,552	3,12,302
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	476	Voucher	12,000	0	0	0	12,000	12,000
					Anowances	Total Object I	Head 11:			12,000	0	0	0	12,000	12,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	429	Voucher	2,750	0	0	0	2,750	2,750
						Total Object I	Head 13 :			2,750	0	0	0	2,750	2,750

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Run Date:

D	Demai	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ety Depart	tment										
T	reasu	ry	Resubelpara	Treasury	,										
Ď	.D.O.	:	100001 Di	istrict A.F	H & Veterinary Offic	er North Garo Hi	ills								
Mo	onth o	of Acco	ount: DEC/2023												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticud	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit			Total Sub Hea	nd:			3,27,052	0	8,000	2,750	3,16,302	3,27,052
			(06) Check Post	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	486	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Head 13:			8,000	0	0	0	8,000	8,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	426	Voucher	20,300	0	0	0	20,300	20,300
					Equiptments	Total Object I	Head 21 :			20,300	0	0	0	20,300	20,300
						Total Sub Hea	nd:			28,300	0	0	0	28,300	28,300
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	176	Voucher	4,25,902	0	35,400	5,500	3,85,002	4,25,902
							Voted-Sixth- Schedule-Garo	496	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	537	Voucher	4,25,902	0	35,400	0	3,90,502	4,25,902
						Total Object I	Head 1:			8,65,804	0	70,800	5,500	7,89,504	8,65,804
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	477	Voucher	10,130	0	0	0	10,130	10,130
						Total Object I	Head 11:			10,130	0	0	0	10,130	10,130
						Total Sub Hea	ıd:			8,75,934	0	70,800	5,500	7,99,634	8,75,934
						Total Minor H	Iead 101 :			42,84,531	0	2,06,060	27,500	40,50,971	42,84,531
		102	(21) Cattle Dev. Programme Finance Wi	0 ith	21. Supplies And Materials		Voted-Sixth- Schedule-Garo	236	Voucher	48,140	0	0	0	48,140	48,140
			Nabard Loan			Total Object I	Head 21 :			48,140	0	0	0	48,140	48,140
					51.Motor Vehicles		Voted-Sixth-	770	Voucher	99,643	0	0	0	99,643	99,643

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Run Date:

D	eman	ıd :	47 ADMIN	IISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
D	epartı	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Resubelpara T	reasury											
; D	D.O.	:	100001 Dist	rict A.F	I & Veterinary Offi	cer North Garo H	ills								
Mo	onth o	f Accou	int: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2403	00	È	Programme Finance With	0	51.Motor Vehicles		Voted-Sixth- Schedule-Garo	794	Voucher	99,000	0	0	0	99,000	99,000
		1	Nabard Loan				Voted-Sixth- Schedule-Garo	795	Voucher	1,60,000	0	0	0	1,60,000	1,60,000
							Voted-Sixth- Schedule-Garo	796	Voucher	40,500	0	0	0	40,500	40,500
							Voted-Sixth- Schedule-Garo	797	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 51:			4,14,143	0	0	0	4,14,143	4,14,143
					52. Machinery & Equipment		Voted-Sixth- Schedule-Garo	430	Voucher	22,000	0	0	0	22,000	22,000
						Total Object I	Head 52 :			22,000	0	0	0	22,000	22,000
						Total Sub Hea	ad:			4,84,283	0	0	0	4,84,283	4,84,283
						Total Minor F	Head 102 :			4,84,283	0	0	0	4,84,283	4,84,283
						Total Sub Ma	jor Head θ :			69,70,728	0	2,71,280	33,000	66,66,448	69,70,728
						Total Major H	Head 2403:			69,70,728	0	2,71,280	33,000	66,66,448	69,70,728
						Total of Mont	h:			69,70,728	0	2,71,280	33,000	66,66,448	69,70,728
Rec	onci	liation	Portion			Total of DDO	100001:			2,96,39,412	54,600	18,45,610	2,83,250	2,74,55,952	2,95,84,812
			nent of A.G. Office:												
Sum	marv	of DD	O wise expenditur	e		DDO wis	se Total (Original	+Reconcil	ation+IA) :						2,95,84,812
			.gov.in/ae/meghalay												

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Run Date : 25/01/2024

Demand:		47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT	
Departmen	nt :	A.H and Vety Department				
Treasury		Resubelpara Treasury				
D.D.O. :		100001 District A.H & Veterinary Officer N	orth Ga	aro Hills		
Summary of	DDO	O wise expenditure				
2403 00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80,47,261
2403 00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	1,30,288
2403 00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,47,880
2403 00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	16,800
2403 00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,07,732
2403 00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	29,500
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,40,347
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	34,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,05,915
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500

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Demand	l :	47 ADMINISTRATION OF ANIMAL HUS	SBANI	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury	7	Resubelpara Treasury				
D.D.O. :		100001 District A.H & Veterinary Officer No	rth Gai	ro Hills		
Summary of	f DDO и	vise expenditure				
2403 00	101 (0	3) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	21,500
2403 00	101 (0	3) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,000
2403 00	101 (0	4) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65,24,531
2403 00	101 (0	4) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	67,902
2403 00	101 (0	4) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403 00	101 (0	4) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403 00	101 (0	4) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	47,500
2403 00	101 (0	5) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,20,814
2403 00	101 (0	5) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	12,000
2403 00	101 (0	95) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,750
2403 00	101 (0	06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000
2403 00	101 (0	06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Garo	20,300
2403 00	101 (2	(5) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	43,01,336

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Run Date : 25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL H	USBAN	NDRY AND VETERINAR	Y DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Resubelpara Treasury				
D.D.O. :	100001 District A.H & Veterinary Officer I	North G	aro Hills		
Summary of DDO	wise expenditure				
2403 00 101 (2	25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	60,373
2403 00 101 (2	25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	38,000
2403 00 101 (2	25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,500
2403 00 101 (2	25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403 00 101 (2	25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,300
2403 00 101 (2	25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
	21) Cattle Dev. Programme Finance With Nabard Loan	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	48,140
	21) Cattle Dev. Programme Finance With Nabard Loan	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,14,143
	21) Cattle Dev. Programme Finance With Nabard Loan	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	22,000
					2,95,84,812

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Run Date:

Den	nand :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H and Vet	y Depart	tment										
Trea	asury	Mawkyrwat 7	Treasury											
D.D.	.O.:	100001 Dis	trict A. l	H & Vety. Officer We	est Khasi Hills N	/Iawkyrwat								
Mont	th of Acc	count: APR/2023												
Major St Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head		~				(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240
						Voted-Sixth- Schedule-Khasi	208	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148
						Voted-Sixth- Schedule-Khasi	70	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136
						Voted-Sixth- Schedule-Khasi	74	Voucher	2,77,163	0	7,500	0	2,69,663	2,77,163
					Total Object I	Head 1:			6,98,687	0	56,000	0	6,42,687	6,98,687
					Total Sub Hea	d:			6,98,687	0	56,000	0	6,42,687	6,98,687
					Total Minor H	lead 1:			6,98,687	0	56,000	0	6,42,687	6,98,687
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	68	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	69	Voucher	62,042	0	0	0	62,042	62,042
					Total Object I	Head 1:			2,70,164	0	3,500	0	2,66,664	2,70,164
					Total Sub Hea	d:			2,70,164	0	3,500	0	2,66,664	2,70,164
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	67,742	0	0	0	67,742	67,742
						Voted-Sixth- Schedule-Khasi	71	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017
					Total Object I	Head 1:			3,08,759	0	51,000	0	2,57,759	3,08,759
					Total Sub Hea	d:			3,08,759	0	51,000	0	2,57,759	3,08,759
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	92,682	0	5,000	0	87,682	92,682

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Run Date:

D	emar	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Ve	ety Depart	tment										
T	reasu	ry	Mawkyrwat	Treasury											
D.	.D.O.	:	100001 Di	istrict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	onth o	of Acco	unt: APR/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 5-11-1 -5				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	73	Voucher	31,036	0	0	0	31,036	31,036
							Voted-Sixth- Schedule-Khasi	75	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298
						Total Object I	Head 1:			2,81,016	0	8,000	0	2,73,016	2,81,016
						Total Sub Hea	nd:			2,81,016	0	8,000	0	2,73,016	2,81,016
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	174	Voucher	15,606	0	0	0	15,606	15,606
							Voted-Sixth- Schedule-Khasi	66	Voucher	46,928	0	0	0	46,928	46,928
							Voted-Sixth- Schedule-Khasi	76	Voucher	75,698	0	0	0	75,698	75,698
						Total Object I	Head 1:			1,38,232	0	0	0	1,38,232	1,38,232
						Total Sub Hea	nd:			1,38,232	0	0	0	1,38,232	1,38,232
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	67	Voucher	1,37,180	0	0	0	1,37,180	1,37,180
						Total Object I	Head 1:			1,37,180	0	0	0	1,37,180	1,37,180
						Total Sub Hea	nd:			1,37,180	0	0	0	1,37,180	1,37,180
						Total Minor H	Head 101:			11,35,351	. 0	62,500	0	10,72,851	11,35,351
						Total Sub Maj	jor Head θ :			18,34,038	0	1,18,500	0	17,15,538	18,34,038
						Total Major H	Iead 2403:			18,34,038	0	1,18,500	0	17,15,538	18,34,038
						Total of Mont	h :			18,34,038	0	1,18,500	0	17,15,538	18,34,038

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Run Date:

Dei	man	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partn	nent :	A.H and Vet	y Depart	tment										
Tre	easur	·y	Mawkyrwat 7	Гreasury											
D.D	0.0. :	:	100001 Dis	strict A. l	H & Vety. Officer We	st Khasi Hills N	lawkyrwat								
Mon	th of	f Accou	nt: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		2				(State)		8009	- 7610		(A.G.))
2403 0	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136
							Voted-Sixth- Schedule-Khasi	13	Voucher	2,22,469	0	7,500	0	2,14,969	2,22,469
							Voted-Sixth- Schedule-Khasi	136	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240
							Voted-Sixth- Schedule-Khasi	196	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148
							Voted-Sixth- Schedule-Khasi	214	Voucher	24,867	0	0	0	24,867	24,867
							Voted-Sixth- Schedule-Khasi	215	Voucher	1,776	0	0	0	1,776	1,776
							Voted-Sixth- Schedule-Khasi	286	Voucher	5,929	0	0	0	5,929	5,929
							Voted-Sixth- Schedule-Khasi	287	Voucher	83,015	0	6,170	0	76,845	83,015
							Voted-Sixth- Schedule-Khasi	6	Voucher	65,947	0	0	0	65,947	65,947
						Total Object F	Iead 1 :			8,25,527	0	62,170	0	7,63,357	8,25,527
						Total Sub Hea	d :			8,25,527	0	62,170	0	7,63,357	8,25,527
						Total Minor H	lead 1:			8,25,527	0	62,170	0	7,63,357	8,25,527
		Di	2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	62,042	0	0	0	62,042	62,042
		C.	D. Blocks				Voted-Sixth- Schedule-Khasi	3	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122
							Voted-Sixth- Schedule-Khasi	92	Challan	-64,152	0	0	0	-64,152	-64,152

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Run Date:

Deman	id:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Departr	ment :	A.H and Vety	/ Depart	ment										
Treasur	ry	Mawkyrwat T	reasury											
D.D.O.	:	100001 Dist	trict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Month of	f Accou	int: MAY/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	l I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,06,012	0	3,500	0	2,02,512	2,06,012
		C.D. Blocks			Total Sub Hea	ad :			2,06,012	0	3,500	0	2,02,512	2,06,012
		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	67,742	0	0	0	67,742	67,742
						Voted-Sixth- Schedule-Khasi	5	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017
					Total Object 1	Head 1:			3,08,759	0	51,000	0	2,57,759	3,08,759
					Total Sub Hea	ad :			3,08,759	0	51,000	0	2,57,759	3,08,759
	1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,56,424	0	3,000	0	1,53,424	1,56,424
						Voted-Sixth- Schedule-Khasi	231	Voucher	25,334	0	0	0	25,334	25,334
						Voted-Sixth- Schedule-Khasi	7	Voucher	31,036	0	0	0	31,036	31,036
						Voted-Sixth- Schedule-Khasi	8	Voucher	66,474	0	5,000	0	61,474	66,474
					Total Object I	Head 1:			2,79,268	0	8,000	0	2,71,268	2,79,268
					Total Sub Hea	ad:			2,79,268	0	8,000	0	2,71,268	2,79,268
	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	46,928	0	0	0	46,928	46,928
						Voted-Sixth- Schedule-Khasi	9	Voucher	75,698	0	0	0	75,698	75,698
					Total Object I	Head 1:			1,22,626	0	0	0	1,22,626	1,22,626
					Total Sub Hea	ad:			1,22,626	0	0	0	1,22,626	1,22,626

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Run Date:

De	man	d:	47 A	DMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	partr	ment:	A.H and	Vety Depar	rtment										
Tro	easur	ry	Mawkyr	wat Treasur	y										
j.I	0.0.	:	100001	District A.	H & Vety. Officer We	est Khasi Hills I	Mawkyrwat								
Mor	th o	f Accou	nt: MAY/20	23											
Major S		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.)
2403	00		5) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	1,37,180	0	0	0	1,37,180	1,37,180
						Total Object l	Head <i>1 :</i>			1,37,180	0	0	0	1,37,180	1,37,180
						Total Sub Hea	ad :			1,37,180	0	0	0	1,37,180	1,37,180
						Total Minor I	Head 101 :			10,53,845	0	62,500	0	9,91,345	10,53,845
						Total Sub Ma	0:			18,79,372	0	1,24,670	0	17,54,702	18,79,372
						Total Major H	Head 2403:			18,79,372	0	1,24,670	0	17,54,702	18,79,372
						Total of Mont	th :			18,79,372	0	1,24,670	0	17,54,702	18,79,372
Mor	th o	f Accou	nt: JUN/202	3											
Major S		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	2) District Office	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	2,23,708	0	7,500	0	2,16,208	2,23,708
							Voted-Sixth- Schedule-Khasi	115	Voucher	2,87,388	0	75,000	0	2,12,388	2,87,388
							Voted-Sixth- Schedule-Khasi	117	Voucher	88,944	0	6,170	0	82,774	88,944
							Voted-Sixth- Schedule-Khasi	267	Voucher	8,870	0	0	0	8,870	8,870
							Voted-Sixth- Schedule-Khasi	294	Voucher	12,720	0	0	0	12,720	12,720
					1		Voted-Sixth-	374	Voucher		0				

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	eman	ıd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epartı	ment :	A.H and Vet	y Depart	ment										
Tı	reasu	ry	Mawkyrwat 7	Гreasury											
D.	D.O.	:	100001 Dis	strict A. I	H & Vety. Officer We	est Khasi Hills N	I awkyrwat								
Mo	nth o	of Accou	int: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	378	Voucher	42,180	0	0	0	42,180	42,180
							Voted-Sixth- Schedule-Khasi	379	Voucher	359	0	0	0	359	359
							Voted-Sixth- Schedule-Khasi	95	Voucher	1,60,779	4,152	13,500	0	1,43,127	1,56,627
						Total Object F	Head 1:			8,62,868	4,152	1,02,170	0	7,56,546	8,58,716
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	232	Voucher	70,960	0	0	0	70,960	70,960
					Allowances	Total Object I	Head 11 :			70,960	0	0	0	70,960	70,960
						Total Sub Hea	d :			9,33,828	4,152	1,02,170	0	8,27,506	9,29,676
						Total Minor H	lead 1:			9,33,828	4,152	1,02,170	0	8,27,506	9,29,676
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	62,042	0	0	0	62,042	62,042
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	98	Voucher	2,08,122	4,152	3,500	0	2,00,470	2,03,970
						Total Object I	Iead 1 :			2,70,164	4,152	3,500	0	2,62,512	2,66,012
						Total Sub Hea	d:			2,70,164	4,152	3,500	0	2,62,512	2,66,012
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	67,742	0	0	0	67,742	67,742
							Voted-Sixth- Schedule-Khasi	116	Voucher	2,41,017	0	41,000	0	2,00,017	2,41,017
						Total Object H	Iead <i>1 :</i>			3,08,759	0	41,000	0	2,67,759	3,08,759
						Total Sub Hea	d :			3,08,759	0	41,000	0	2,67,759	3,08,759

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

D	emar	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ety Depar	tment										
Tr	reasu	ry	Mawkyrwat	Treasury	,										
Ď.	D.O.	:	100001 Di	istrict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Мо	nth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	31,036	0	0	0	31,036	31,036
							Voted-Sixth- Schedule-Khasi	104	Voucher	92,682	0	5,000	0	87,682	92,682
							Voted-Sixth- Schedule-Khasi	375	Voucher	21,155	0	0	0	21,155	21,155
							Voted-Sixth- Schedule-Khasi	380	Voucher	12,375	0	0	0	12,375	12,375
							Voted-Sixth- Schedule-Khasi	381	Voucher	4,160	0	0	0	4,160	4,160
							Voted-Sixth- Schedule-Khasi	99	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298
						Total Object I	Head 1:			3,18,706	0	8,000	0	3,10,706	3,18,700
						Total Sub Hea	ad:			3,18,706	0	8,000	0	3,10,706	3,18,706
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	75,698	0	0	0	75,698	75,698
							Voted-Sixth- Schedule-Khasi	109	Voucher	50,396	0	0	0	50,396	50,396
							Voted-Sixth- Schedule-Khasi	377	Voucher	10,280	0	0	0	10,280	10,280
						Total Object 1	Head 1:			1,36,374	0	0	0	1,36,374	1,36,374
						Total Sub Hea	ad:			1,36,374	0	0	0	1,36,374	1,36,374
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	100	Voucher	1,37,180	0	0	0	1,37,180	1,37,180
							Voted-Sixth- Schedule-Khasi	376	Voucher	18,800	0	0	0	18,800	18,800
						Total Object I	Head 1:								

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

D	eman	ıd :	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Ve	ety Depart	ment										
	easu		Mawkyrwat												
	D.O.			•	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
			unt: JUN/2023		The very officer viv										
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery	0	01. Salaries					1,55,980	0	0	0	1,55,980	1,55,980
			Dispensaries			Total Sub Hea	ıd :			1,55,980	0	0	0	1,55,980	1,55,980
						Total Minor H	lead 101 :			11,89,983	4,152	52,500	0	11,33,331	11,85,831
						Total Sub Ma	jor Head θ :			21,23,811	8,304	1,54,670	0	19,60,837	21,15,507
						Total Major H	lead 2403:			21,23,811	8,304	1,54,670	0	19,60,837	21,15,507
						Total of Mont	h :			21,23,811	8,304	1,54,670	0	19,60,837	21,15,507
Mo	nth o	f Acco	unt: JUL/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	1,65,267	4,000	13,500	0	1,47,767	1,61,267
							Voted-Sixth- Schedule-Khasi	33	Voucher	2,95,824	0	75,000	0	2,20,824	2,95,824
							Voted-Sixth- Schedule-Khasi	35	Voucher	3,61,368	24,568	13,670	0	3,23,130	3,36,800
						Total Object I	Head 1 :			8,22,459	28,568	1,02,170	0	6,91,721	7,93,891
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	452	Voucher	1,300	0	0	0	1,300	1,300
						Total Object I	Head 13:			1,300	0	0	0	1,300	1,300
						Total Sub Hea	ıd:			8,23,759	28,568	1,02,170	0	6,93,021	7,95,191

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Run Date:

1	Demai	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
						1100011110111	- TELLINI								
I	Depart	tment :	A.H and Vet	y Depart	tment										
]	Γreasu	ıry	Mawkyrwat T	Treasury											
İ	D.D.O.	.:	100001 Dis	trict A.	H & Vety. Officer We	est Khasi Hills M	A awkyrwat								
M	onth o	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	lead 1:			8,23,759	28,568	1,02,170	0	6,93,021	7,95,19
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	2,13,634	4,000	3,500	0	2,06,134	2,09,63
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	29	Voucher	65,770	0	0	0	65,770	65,77
						Total Object H	Head 1:			2,79,404	4,000	3,500	0	2,71,904	2,75,40
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	455	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	Head 13:			2,000	0	0	0	2,000	2,00
						Total Sub Hea	d:			2,81,404	4,000	3,500	0	2,73,904	2,77,40
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	27	Voucher	2,47,469	0	41,000	0	2,06,469	2,47,46
							Voted-Sixth- Schedule-Khasi	31	Voucher	71,645	0	0	0	71,645	71,64
						Total Object H	Head 1:			3,19,114	0	41,000	0	2,78,114	3,19,11
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	454	Voucher	8,000	0	0	0	8,000	8,00
						Total Object H	Head 13:			8,000	0	0	0	8,000	8,00
						Total Sub Hea	d:			3,27,114	0	41,000	0	2,86,114	3,27,11
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	31,868	0	0	0	31,868	31,86
							Voted-Sixth- Schedule-Khasi	30	Voucher	1,61,538	0	3,000	0	1,58,538	1,61,53
							Voted-Sixth- Schedule-Khasi	34	Voucher	95,166	0	5,000	0	90,166	95,16

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Run Date:

Dema	and :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depai	rtment :	A.H and Ve	ety Depar	tment										
Treas	sury	Mawkyrwat	Treasury	7										
D.D. C	D. :	100001 D	istrict A.	H & Vety. Officer We	est Khasi Hills M	lawkyrwat								
Month	of Acco	ount: JUL/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head		~				(State)		8009	- 7610		(A.G.)
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			2,88,572	0	8,000	0	2,80,572	2,88,57
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	453	Voucher	3,500	0	0	0	3,500	3,50
					Total Object H	lead 13 :			3,500	0	0	0	3,500	3,50
					Total Sub Head	d :			2,92,072	0	8,000	0	2,84,072	2,92,07
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	49,926	0	0	0	49,926	49,92
						Voted-Sixth- Schedule-Khasi	25	Voucher	77,754	0	0	0	77,754	77,75
					Total Object H	lead 1 :			1,27,680	0	0	0	1,27,680	1,27,68
					Total Sub Head	d :			1,27,680	0	0	0	1,27,680	1,27,68
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	23	Voucher	1,40,940	0	0	0	1,40,940	1,40,94
					Total Object H	lead 1 :			1,40,940	0	0	0	1,40,940	1,40,94
					Total Sub Hea	d :			1,40,940	0	0	0	1,40,940	1,40,94
					Total Minor H	ead 101 :			11,69,210	4,000	52,500	0	11,12,710	11,65,21
					Total Sub Maj	or Head 0:			19,92,969	32,568	1,54,670	0	18,05,731	19,60,40
					Total Major H	ead 2403:			19,92,969	32,568	1,54,670	0	18,05,731	19,60,40
					Total of Month	n :			19,92,969	32,568	1,54,670	0	18,05,731	19,60,40

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Mawkyrwat '	Гreasury											
Ė).D.O.	.:	100001 Dis	strict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
M	onth o	of Acco	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	3,46,402	0	7,600	0	3,38,802	3,46,402
							Voted-Sixth- Schedule-Khasi	107	Voucher	1,78,106	0	13,500	0	1,64,606	1,78,106
							Voted-Sixth- Schedule-Khasi	112	Voucher	3,00,720	0	75,000	0	2,25,720	3,00,720
							Voted-Sixth- Schedule-Khasi	200	Voucher	7,020	0	0	0	7,020	7,020
							Voted-Sixth- Schedule-Khasi	206	Voucher	22,440	0	0	0	22,440	22,440
							Voted-Sixth- Schedule-Khasi	340	Voucher	38,180	0	0	0	38,180	38,180
						Total Object I	Head 1:			8,92,868	0	96,100	0	7,96,768	8,92,868
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	431	Voucher	7,000	0	0	0	7,000	7,000
					Allowances		Voted-Sixth- Schedule-Khasi	434	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 11:			17,000	0	0	0	17,000	17,000
						Total Sub Hea	d:			9,09,868	0	96,100	0	8,13,768	9,09,868
						Total Minor H	lead 1:			9,09,868	0	96,100	0	8,13,768	9,09,868
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	67,674	0	0	0	67,674	67,674
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	109	Voucher	1,51,101	4,000	3,500	0	1,43,601	1,47,101
							Voted-Sixth- Schedule-Khasi	396	Voucher	18,960	0	0	0	18,960	18,960
							Voted-Sixth-	397	Voucher	30,778	0	0	0	30,778	30,778

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D) eman	ıd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	100001 Dist	rict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	I	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	399	Voucher	8,780	0	0	0	8,780	8,780
			C.D. Blocks			Total Object I	Head 1 :			2,77,293	4,000	3,500	0	2,69,793	2,73,293
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	432	Voucher	3,360	0	0	0	3,360	3,360
					Allowances		Voted-Sixth- Schedule-Khasi	435	Voucher	12,075	0	0	0	12,075	12,075
						Total Object I	Head 11:			15,435	0	0	0	15,435	15,435
						Total Sub Hea	ıd :			2,92,728	4,000	3,500	0	2,85,228	2,88,728
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	73,674	0	0	0	73,674	73,674
							Voted-Sixth- Schedule-Khasi	111	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533
							Voted-Sixth- Schedule-Khasi	203	Voucher	32,260	0	0	0	32,260	32,260
							Voted-Sixth- Schedule-Khasi	398	Voucher	31,653	0	0	0	31,653	31,653
						Total Object H	Head 1 :			3,92,120	0	41,000	0	3,51,120	3,92,120
					02. Wages		Voted-Sixth- Schedule-Khasi	295	Voucher	29,000	0	0	0	29,000	29,000
						Total Object I	Head 2 :			29,000	0	0	0	29,000	29,000
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	400	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object I	Head 6:			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Hea	ıd:			5,71,120	0	41,000	0	5,30,120	5,71,120

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Run Date:

I	Demai	nd:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ıry	Mawkyrwat	Treasury											
).D.O.	. :	100001 Di	strict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	31,868	0	0	0	31,868	31,868
							Voted-Sixth- Schedule-Khasi	102	Voucher	1,37,194	0	3,100	0	1,34,094	1,37,194
							Voted-Sixth- Schedule-Khasi	275	Voucher	50,336	0	0	0	50,336	50,336
							Voted-Sixth- Schedule-Khasi	99	Voucher	71,766	0	15,000	0	56,766	71,766
						Total Object H	Head 1:			2,91,164	0	18,100	0	2,73,064	2,91,164
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	433	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Total Object I	Head 11 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d:			3,01,164	0	18,100	0	2,83,064	3,01,164
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	6,320	0	0	0	6,320	6,320
							Voted-Sixth- Schedule-Khasi	87	Voucher	51,263	0	0	0	51,263	51,263
							Voted-Sixth- Schedule-Khasi	98	Voucher	79,794	0	0	0	79,794	79,794
						Total Object H	Head 1:			1,37,377	0	0	0	1,37,377	1,37,37
						Total Sub Hea	id :			1,37,377	0	0	0	1,37,377	1,37,377
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	205	Voucher	72,164	0	0	0	72,164	72,164
							Voted-Sixth- Schedule-Khasi	96	Voucher	72,514	0	0	0	72,514	72,514
						Total Object H	Head 1 :			1,44,678	0	0	0	1,44,678	1,44,678

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			45 4516	NII GEED A		***************************************		DI/ DED / 1							
J) emar	id:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Mawkyrwat 7	Гreasury											
Ė	.D.O.	:	100001 Dis	strict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
М	onth o	f Acco	ount: AUG/2023		<u> </u>										
				G 1		G	DI (31 DI	/D X/ N/		Gross	Deduction	Deduction A	mount	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
11000	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		(25) Veterinery Dispensaries			Total Sub Hea	id:			1,44,678	0	0	0	1,44,678	1,44,678
						Total Minor H	lead 101 :			14,47,067	4,000	62,600	0	13,80,467	14,43,067
						Total Sub Maj	jor Head θ :			23,56,935	4,000	1,58,700	0	21,94,235	23,52,935
						Total Major H	lead 2403:			23,56,935	4,000	1,58,700	0	21,94,235	23,52,935
						Total of Montl	h :			23,56,935	4,000	1,58,700	0	21,94,235	23,52,935
M	onth o	f Acco	ount: SEP/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	Majo	· Head	Head	Sub	J	Schme			V 1	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	2,60,708	15,074	0	0	2,45,634	2,45,634
							Voted-Sixth- Schedule-Khasi	69	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954
							Voted-Sixth- Schedule-Khasi	85	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916
						Total Object F	Head 1:			6,05,578	15,074	78,500	0	5,12,004	5,90,504
					02. Wages		Voted-Sixth- Schedule-Khasi	175	Voucher	57,069	0	0	0	57,069	57,069
						Total Object H	Head 2:			57,069	0	0	0	57,069	57,069
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	310	Voucher	3,500	0	0	0	3,500	3,500

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depar	tment										
Tr	easu	ry	Mawkyrwat 7	Γreasury											
D.	D.O.	:	100001 Dis	trict A.	H & Vety. Officer We	st Khasi Hills M	lawkyrwat								
Mo	nth o	f Acco	unt: SEP/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	51.Motor Vehicles					3,500	0	0	0	3,500	3,500
						Total Sub Head	d :			6,66,147	15,074	78,500	0	5,72,573	6,51,073
						Total Minor H	ead 1:			6,66,147	15,074	78,500	0	5,72,573	6,51,073
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	75	Voucher	1,01,620	4,000	3,500	0	94,120	97,620
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	80	Voucher	67,674	0	0	0	67,674	67,674
						Total Object H	[ead 1 :			1,69,294	4,000	3,500	0	1,61,794	1,65,294
						Total Sub Head	d :			1,69,294	4,000	3,500	0	1,61,794	1,65,294
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	66	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533
							Voted-Sixth- Schedule-Khasi	84	Voucher	73,674	0	0	0	73,674	73,674
						Total Object H	lead 1:			3,28,207	0	41,000	0	2,87,207	3,28,207
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	275	Voucher	9,360	0	0	0	9,360	9,360
					Allowances	Total Object H	lead 11:			9,360	0	0	0	9,360	9,360
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	311	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 51:			7,000	0	0	0	7,000	7,000
						Total Sub Head	d :			3,44,567	0	41,000	0	3,03,567	3,44,567
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	64	Voucher	98,670	0	15,000	0	83,670	98,670
							Voted-Sixth-	65	Voucher	31,868	0	0	0	31,868	31,868

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Run Date : 25/01/2024

D)emai	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depart	ment										
T	reasu	ıry	Mawkyrwat	t Treasury											
Ď	.D.O.	. :	100001 D	istrict A. I	H & Vety. Officer W	est Khasi Hills N	Mawkyrwat								
Mo	onth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	71	Voucher	1,64,098	0	3,100	0	1,60,998	1,64,098
						Total Object I	Head 1:			2,94,636	0	18,100	0	2,76,536	2,94,636
						Total Sub Hea	ıd:			2,94,636	0	18,100	0	2,76,536	2,94,636
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	51,263	0	0	0	51,263	51,263
							Voted-Sixth- Schedule-Khasi	76	Voucher	79,794	0	0	0	79,794	79,794
						Total Object I	Head 1:			1,31,057	0	0	0	1,31,057	1,31,057
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	325	Voucher	12,000	0	0	0	12,000	12,000
					Allowances	Total Object I	Head 11:			12,000	0	0	0	12,000	12,000
						Total Sub Hea	ıd:			1,43,057	0	0	0	1,43,057	1,43,057
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	78	Voucher	1,44,678	0	0	0	1,44,678	1,44,678
						Total Object I	Head 1:			1,44,678	0	0	0	1,44,678	1,44,678
					02. Wages		Voted-Sixth- Schedule-Khasi	173	Voucher	59,753	0	0	0	59,753	59,753
							Voted-Sixth- Schedule-Khasi	174	Voucher	23,413		0	0	23,413	23,413
							Voted-Sixth- Schedule-Khasi	176	Voucher	36,340	0	0	0	36,340	36,340
						Total Object I	Head 2:			1,19,506	0	0	0	1,19,506	1,19,506
						Total Sub Hea	nd:			2,64,184	0	0	0	2,64,184	2,64,184

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Run Date:

	.		47 ADMI	NIICTD A	TION OF ANIMAL	HILICD ANDDAY	AND METERINA	DV DEDAI	OTNATENITE.						
1	Demar	1a :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDKI	AND VETERINA	K I DEPAI	KIMENI						
D	Depart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Mawkyrwat 7	Γreasury											
i	D.D.O.	:	100001 Dis	trict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkvrwat								
			nt: SEP/2023												
										Gross	Deduction	Deduction A	Mount	Net Amount	Gross
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			12,15,738	4,000	62,600	0	11,49,138	12,11,738
						Total Sub Maj	jor Head θ :			18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
						Total Major H	Lead 2403:			18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
						Total of Mont	h :			18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
M	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	22) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	2,60,708	0	0	0	2,60,708	2,60,708
							Voted-Sixth- Schedule-Khasi	34	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954
							Voted-Sixth- Schedule-Khasi	36	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916
						Total Object H	Head 1:			6,05,578	0	78,500	0	5,27,078	6,05,578
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	279	Voucher	1,000	0	0	0	1,000	1,000
					Equipments	Total Object H	Head 21 :			1,000	0	0	0	1,000	1,000
						Total Sub Hea	ıd:			6,06,578	0	78,500	0	5,28,078	6,06,578
						Total Minor H	Iead 1:			6,06,578	0	78,500	0	5,28,078	6,06,578
		1 1	2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	43,106	0	0	0	43,106	43,106

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Run Date:

) emar	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	100001 Dist	rict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	onth o	of Acco	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	1,01,620	4,000	3,500	0	94,120	97,620
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	3	Voucher	67,674	0	0	0	67,674	67,674
						Total Object I	Head 1:			2,12,400	4,000	3,500	0	2,04,900	2,08,400
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	278	Voucher	8,000	0	0	0	8,000	8,000
					Equipments	Total Object I	Head 21:			8,000	0	0	0	8,000	8,000
						Total Sub Hea	ıd:			2,20,400	4,000	3,500	0	2,12,900	2,16,400
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	73,674	0	0	0	73,674	73,674
							Voted-Sixth- Schedule-Khasi	162	Voucher	2,54,533	0	31,000	0	2,23,533	2,54,533
						Total Object I	Head 1 :			3,28,207	0	31,000	0	2,97,207	3,28,207
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	276	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object I	Head 21:			24,000	0	0	0	24,000	24,000
						Total Sub Hea	ıd :			3,52,207	0	31,000	0	3,21,207	3,52,207
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	98,670	0	15,000	0	83,670	98,670
							Voted-Sixth- Schedule-Khasi	31	Voucher	31,868		0	0	31,868	31,868
							Voted-Sixth- Schedule-Khasi	8	Voucher	1,64,098	0	3,100	0	1,60,998	1,64,098
						Total Object I	Head 1:			2,94,636	0	18,100	0	2,76,536	2,94,636

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Run Date:

I)ema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
D	epart	tment :	: A.H and Ve	ety Depar	tment										
T	reasu	ıry	Mawkyrwat	Treasury											
Ė	.D.O.	.:	100001 D	istrict A.	H & Vety. Officer W	est Khasi Hills Ma	awkyrwat								
			ount: OCT/2023												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	277	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object He	ead 21:			28,500	0	0	0	28,500	28,500
						Total Sub Head	l :			3,23,136	0	18,100	0	3,05,036	3,23,136
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	79,794	0	0	0	79,794	79,794
							Voted-Sixth- Schedule-Khasi	21	Voucher	51,263	0	0	0	51,263	51,263
						Total Object He	ead 1:			1,31,057	0	0	0	1,31,057	1,31,057
						Total Sub Head	l :			1,31,057	0	0	0	1,31,057	1,31,057
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	28	Voucher	1,44,678	0	0	0	1,44,678	1,44,678
						Total Object He	ead 1:			1,44,678	0	0	0	1,44,678	1,44,678
						Total Sub Head	l :			1,44,678	0	0	0	1,44,678	1,44,678
						Total Minor He	ead 101:			11,71,478	4,000	52,600	0	11,14,878	11,67,478
						Total Sub Majo	r Head 0:			17,78,056	4,000	1,31,100	0	16,42,956	17,74,056
						Total Major He	ead 2403:			17,78,056	4,000	1,31,100	0	16,42,956	17,74,056
						Total of Month	:			17,78,056	4,000	1,31,100	0	16,42,956	17,74,056
Me	onth o	of Acco	ount: NOV/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

Dema	and:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H and Ve	ety Depar	tment										
Treas	ury	Mawkyrwat	Treasury											
D.D. O). :	100001 D	istrict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Month	of Accou	int: NOV/2023												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	2,36,008	0	0	0	2,36,008	2,36,008
						Voted-Sixth- Schedule-Khasi	102	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954
						Voted-Sixth- Schedule-Khasi	211	Voucher	2,63,608	0	30,000	0	2,33,608	2,63,608
						Voted-Sixth- Schedule-Khasi	338	Voucher	983	0	0	0	983	983
						Voted-Sixth- Schedule-Khasi	84	Voucher	23,106	0	0	0	23,106	23,106
						Voted-Sixth- Schedule-Khasi	87	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804
						Voted-Sixth- Schedule-Khasi	89	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916
					Total Object H	Head 1 :			10,00,379	0	1,23,500	0	8,76,879	10,00,379
				02. Wages		Voted-Sixth- Schedule-Khasi	285	Voucher	34,316	0	0	0	34,316	34,316
					Total Object H	Head 2:			34,316	0	0	0	34,316	34,316
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	312	Voucher	13,340	0	0	0	13,340	13,340
				Allowances	Total Object I	Head 11:			13,340	0	0	0	13,340	13,340
					Total Sub Hea	d:			10,48,035	0	1,23,500	0	9,24,535	10,48,035
					Total Minor H	lead 1:			10,48,035	0	1,23,500	0	9,24,535	10,48,035
		02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	67,674	0	0	0	67,674	67,674
		C.D. Blocks				Voted-Sixth-	113	Voucher	1,39,800	4,000	3,500	0	1,32,300	1,35,800

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	/ Depart	ment										
T	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	100001 Dist	rict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	376	Voucher	24,000	0	0	0	24,000	24,000
			C.D. Blocks			Total Object I	Head 1:			2,31,474	4,000	3,500	0	2,23,974	2,27,474
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	375	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	378	Voucher	8,000	0	0	0	8,000	8,000
					Equipments	Total Object I	Head 21:			8,000	0	0	0	8,000	8,000
						Total Sub Hea	ıd:			2,41,474	4,000	3,500	0	2,33,974	2,37,474
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	2,54,533	0	31,000	0	2,23,533	2,54,533
							Voted-Sixth- Schedule-Khasi	106	Voucher	73,674	0	0	0	73,674	73,674
						Total Object I	Head 1 :			3,28,207	0	31,000	0	2,97,207	3,28,207
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	373	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 13:			8,500	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	380	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object I	Head 21 :			23,500	0	0	0	23,500	23,500
						Total Sub Hea	nd:			3,60,207	0	31,000	0	3,29,207	3,60,207
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	1,37,194	0	3,100	0	1,34,094	1,37,194

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Run Date:

D)emai	nd :	47 ADI	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depart	ment										
T	reasu	ıry	Mawkyrwa	t Treasury											
D	.D.O.	:	100001 I	District A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	onth (of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	81	Voucher	50,336	0	0	0	50,336	50,336
							Voted-Sixth- Schedule-Khasi	92	Voucher	31,868	0	0	0	31,868	31,868
							Voted-Sixth- Schedule-Khasi	94	Voucher	71,766	0	15,000	0	56,766	71,766
						Total Object I	Head 1:			2,91,164	0	18,100	0	2,73,064	2,91,164
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	374	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	379	Voucher	29,000	0	0	0	29,000	29,000
					Equipments	Total Object I	Head 21 :			29,000	0	0	0	29,000	29,000
						Total Sub Hea	nd:			3,23,664	0	18,100	0	3,05,564	3,23,664
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	51,263	0	0	0	51,263	51,263
							Voted-Sixth- Schedule-Khasi	120	Voucher	79,794	0	0	0	79,794	79,794
						Total Object I	Head 1:			1,31,057	0	0	0	1,31,057	1,31,057
						Total Sub Hea	nd:			1,31,057	0	0	0	1,31,057	1,31,057
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	116	Voucher	1,44,678	0	0	0	1,44,678	1,44,678
						Total Object I	Head 1:			1,44,678	0	0	0	1,44,678	1,44,678
					02. Wages		Voted-Sixth- Schedule-Khasi	286	Voucher	36,340	0	0	0	36,340	36,340

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Run Date:

I	Demai	nd :	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and V	ety Depar	tment										
Т	reasu	ıry	Mawkyrwa	t Treasury											
Ď	D.O.	.:	100001 D	istrict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
M	onth (of Acco	ount: NOV/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	287	Voucher	36,340	0	0	0	36,340	36,340
						Total Object I	Head 2:			72,680	0	0	0	72,680	72,680
						Total Sub Hea	nd:			2,17,358	0	0	0	2,17,358	2,17,358
						Total Minor H	Head 101 :			12,73,760	4,000	52,600	0	12,17,160	12,69,760
						Total Sub Ma	jor Head θ :			23,21,795	4,000	1,76,100	0	21,41,695	23,17,795
						Total Major H	Head 2403:			23,21,795	4,000	1,76,100	0	21,41,695	23,17,795
						Total of Mont	h :			23,21,795	4,000	1,76,100	0	21,41,695	23,17,795
M	onth (of Acco	ount: DEC/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	3,07,320	0	80,000	0	2,27,320	3,07,320
							Voted-Sixth- Schedule-Khasi	20	Voucher	1,71,754	0	13,500	0	1,58,254	1,71,754
							Voted-Sixth- Schedule-Khasi	29	Voucher	2,63,108	0	0	0	2,63,108	2,63,108
							Voted-Sixth- Schedule-Khasi	547	Voucher	8,610	0	0	0	8,610	8,610
							Voted-Sixth- Schedule-Khasi	549	Voucher	80,896	0	0	0	80,896	80,896
							Voted-Sixth-	555	Voucher	1,68,512	0	0	0	1,68,512	1,68,512

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Run Date:

Den	nand:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H	and Vet	y Depart	ment										
Trea	sury	Maw	kyrwat T	Γreasury											
D.D.	.O.:	1000	01 Dis	trict A. I	H & Vety. Officer We	est Khasi Hills N	Iawkyrwat								
Mont	h of Acco	ount: DEC	/2023												
	ub Mino ijor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District C	ffices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	562	Voucher	1,71,754	0	13,500	0	1,58,254	1,71,754
							Voted-Sixth- Schedule-Khasi	580	Voucher	3,07,320	0	80,000	0	2,27,320	3,07,320
						Total Object I	Iead 1:			14,79,274	0	1,87,000	0	12,92,274	14,79,274
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	290	Voucher	14,400	0	0	0	14,400	14,400
					Allowances	Total Object H	Iead 11 :			14,400	0	0	0	14,400	14,400
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	540	Voucher	2,96,800	0	0	0	2,96,800	2,96,800
					Equipments	Total Object I	Iead 21 :			2,96,800	0	0	0	2,96,800	2,96,800
						Total Sub Hea	d :			17,90,474	0	1,87,000	0	16,03,474	17,90,474
						Total Minor H	lead 1:			17,90,474	0	1,87,000	0	16,03,474	17,90,474
	101	(02) Veterinar Dispensary Ta		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	25	Voucher	74,274	0	0	0	74,274	74,274
		C.D. Blocks					Voted-Sixth- Schedule-Khasi	26	Voucher	1,41,600	4,000	3,500	0	1,34,100	1,37,600
							Voted-Sixth- Schedule-Khasi	271	Voucher	33,116	0	0	0	33,116	33,116
							Voted-Sixth- Schedule-Khasi	544	Voucher	27,939	0	0	0	27,939	27,939
							Voted-Sixth- Schedule-Khasi	570	Voucher	1,41,600		3,500	0	1,34,100	1,37,600
							Voted-Sixth- Schedule-Khasi	579	Voucher	74,274	0	0	0	74,274	74,274
						Total Object H	Iead 1 :			4,92,803	8,000	7,000	0	4,77,803	4,84,803

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Run Date:

I)emai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment	: A.H and Vet	y Depar	tment										
Т	reasu	ıry	Mawkyrwat 7	Γreasury	,										
Ď	.D.O.	:	100001 Dis	trict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
M	onth o	of Acc	ount: DEC/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		a IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Hea	nd:			4,92,803	8,000	7,000	0	4,77,803	4,84,803
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	2,56,933	0	31,000	0	2,25,933	2,56,933
							Voted-Sixth- Schedule-Khasi	38	Voucher	74,274	0	0	0	74,274	74,274
							Voted-Sixth- Schedule-Khasi	565	Voucher	2,56,933	0	41,000	0	2,15,933	2,56,933
							Voted-Sixth- Schedule-Khasi	575	Voucher	74,274	0	0	0	74,274	74,274
						Total Object I	Head 1:			6,62,414	0	72,000	0	5,90,414	6,62,414
						Total Sub Hea	nd:			6,62,414	0	72,000	0	5,90,414	6,62,414
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	99,270	0	15,000	0	84,270	99,270
							Voted-Sixth- Schedule-Khasi	32	Voucher	32,468	0	0	0	32,468	32,468
							Voted-Sixth- Schedule-Khasi	39	Voucher	1,64,698	0	3,100	0	1,61,598	1,64,698
							Voted-Sixth- Schedule-Khasi	552	Voucher	99,270	0	15,000	0	84,270	99,270
							Voted-Sixth- Schedule-Khasi	553	Voucher	32,468	0	0	0	32,468	32,468
							Voted-Sixth- Schedule-Khasi	567	Voucher	1,64,698	0	3,100	0	1,61,598	1,64,698
						Total Object I	Head 1:			5,92,872	0	36,200	0	5,56,672	5,92,872
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	289	Voucher	3,600	0	0	0	3,600	3,600

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De	eman	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	part	ment :	A.H and Ve	ety Depart	ment										
Tre	easu	ry	Mawkyrwat	Treasury											
D.I	D.O.	:	100001 D	istrict A. l	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mor	nth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	04) Veterinary Aid entres	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	343	Voucher	6,240	0	0	0	6,240	6,240
					Allowances	Total Object I	Head 11:			9,840	0	0	0	9,840	9,840
						Total Sub Hea	nd:			6,02,712	0	36,200	0	5,66,512	6,02,712
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	51,863	0	0	0	51,863	51,863
							Voted-Sixth- Schedule-Khasi	35	Voucher	80,394	0	0	0	80,394	80,394
							Voted-Sixth- Schedule-Khasi	572	Voucher	51,863	0	0	0	51,863	51,863
							Voted-Sixth- Schedule-Khasi	576	Voucher	80,394	0	0	0	80,394	80,394
						Total Object I	Head 1:			2,64,514	0	0	0	2,64,514	2,64,514
						Total Sub Hea	nd:			2,64,514	0	0	0	2,64,514	2,64,514
		(2 D	25) Veterinery rispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	36	Voucher	1,45,278	0	0	0	1,45,278	1,45,278
							Voted-Sixth- Schedule-Khasi	578	Voucher	1,45,278	0	0	0	1,45,278	1,45,278
						Total Object I	Head 1:			2,90,556	0	0	0	2,90,556	2,90,556
						Total Sub Hea	nd:			2,90,556	0	0	0	2,90,556	2,90,556
						Total Minor H	Iead 101 :			23,12,999	8,000	1,15,200	0	21,89,799	23,04,999
						Total Sub Ma	jor Head θ :			41,03,473	8,000	3,02,200	0	37,93,273	40,95,473
						Total Major H	Iead 2403:			41,03,473	8,000	3,02,200	0	37,93,273	40,95,473

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Demand:	47 ADMINIS	STRATION OF ANIMAL	L HUSBAND	RY AND VETERINAR	Y DEPARTMENT						
Department :	A.H and Vety D	Department									
Treasury	Mawkyrwat Trea	asury									
D.D.O. :	100001 Distric	ct A. H & Vety. Officer W	est Khasi Hil	ls Mawkyrwat							
Month of Accou	int: DEC/2023										
Major Sub Minor Head Major Head	Head	Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	Γ.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	ŀ	Head				(Billie)		8009	- 7610		(11.0.))
			Total of Mo	onth :		41,03,473	8,000	3,02,200	0	37,93,273	40,95,473
			Total of DI	100001 :		2,02,72,334	79,946	14,61,710	0	1,87,30,678	2,01,92,388
Reconciliation	Portion										
Internal Adjustn	nent of A.G. Office:										
			DDO	wise Total (Original +l	Reconcilation+IA):						2,01,92,388
Summary of DD	O wise expenditure	-									
2403 00 1	(02) District Offices	3		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Khasi					77,45,424
2403 00 1	(02) District Offices	S	0	02. Wages	Voted-Sixth-Schedu	le-Khasi					91,385
2403 00 1	(02) District Offices	S		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedu	le-Khasi					1,15,700
2403 00 1	(02) District Offices	S		(13) Office Expenses	Voted-Sixth-Schedu	le-Khasi					1,300
2403 00 1	(02) District Offices	3		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedu	le-Khasi					2,97,800
2403 00 1	(02) District Offices	5	0	51.Motor Vehicles	Voted-Sixth-Schedu	le-Khasi					3,500
2403 00 101	(02) Veterinary Disp Blocks	pensary Taken From C.I		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Khasi					23,76,856
2403 00 101	(02) Veterinary Disp Blocks	pensary Taken From C.I		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedu s	le-Khasi					15,435

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Demand	d :	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT	
Departm	nent :	A.H and Vety Department				
Treasury	y	Mawkyrwat Treasury				
Ď.D.O. :	:	100001 District A. H & Vety. Officer West l	Khasi H	ills Mawkyrwat		
Summary o	of DD	O wise expenditure				
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	16,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,84,546
2403 00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,50,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,360
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,32,034
2403 00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,840
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	57,500

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	100001 District A. H & Vety. Officer West K	Chasi H	ills Mawkyrwat		
Summary of DDO w	vise expenditure_				
2403 00 101 (0	5) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,19,974
2403 00 101 (0	5) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,000
2403 00 101 (2	5) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14,40,548
2403 00 101 (2	5) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,92,186
					2,01,92,388

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Den	nand :	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H and Vet	y Depart	ment										
Trea	asury	Dadengiri Su	ıb Treası	ıry										
D.D	.О.:	100001 Sub	b-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Mont	h of Acc	count: APR/2023												
Major Si Head Ma		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	44	Voucher	1,51,040	0	70,000	0	81,040	1,51,040
						Voted-Sixth- Schedule-Garo	45	Voucher	1,88,140	4,200	24,900	6,600	1,52,440	1,83,940
					Total Object I	Head 1:			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980
					Total Sub Hea	d:			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980
					Total Minor H	lead 1:			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868
		C.D. Blocks				Voted-Sixth- Schedule-Garo	49	Voucher	26,208	0	0	0	26,208	26,208
					Total Object I	Head 1:			6,34,476	8,400	80,200	13,200	5,32,676	6,26,076
					Total Sub Hea	d:			6,34,476	8,400	80,200	13,200	5,32,676	6,26,076
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	47	Voucher	2,58,142	1,400	40,250	2,200	2,14,292	2,56,742
					Total Object I	Head 1 :			2,58,142	1,400	40,250	2,200	2,14,292	2,56,742
					Total Sub Hea	d:			2,58,142	1,400	40,250	2,200	2,14,292	2,56,742
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
					Total Object I	Head 1:			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
					Total Sub Hea	d:			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	46	Voucher	8,41,076	4,200	58,250	11,000	7,67,626	8,36,876

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	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment	: A.H and Vet	y Depart	ment										
7	Γreasu	ıry	Dadengiri Su	b Treasi	ıry										
i	D.D.O.	.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre V	West Garo Hills								
M	onth o	of Acco	ount: APR/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	51	Voucher	1,87,898	4,200	0	6,600	1,77,098	1,83,698
						Total Object H	lead 1 :			10,28,974	8,400	58,250	17,600	9,44,724	10,20,574
						Total Sub Head	d :			10,28,974	8,400	58,250	17,600	9,44,724	10,20,574
						Total Minor H	ead 101 :			20,79,960	19,600	1,90,100	37,400	18,32,860	20,60,360
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	50	Voucher	1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Object H	lead 1 :			1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Sub Head	d :			1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Minor H	ead 103:			1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Sub Maj	or Head 0:			26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808
						Total Major H	ead 2403:			26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808
						Total of Month	ı :			26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808
M	onth o	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	1,51,040	0	70,000	0	81,040	1,51,040
							Voted-Sixth- Schedule-Garo	39	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	ment										
Tr	easu	ry	Dadengiri Su	ıb Treası	ıry										
D.	D.O.	:	100001 Sub	o-Divisio	onal A.H.& Vety Offi	cer Dadenggre W	est Garo Hills								
Mo	nth o	of Accou	int: MAY/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			2,92,776	4,200	94,900	6,600	1,87,076	2,88,576
					02. Wages		Voted-Sixth- Schedule-Garo	144	Voucher	10,071	0	0	0	10,071	10,071
							Voted-Sixth- Schedule-Garo	146	Voucher	9,525	0	0	0	9,525	9,525
						Total Object He	ead 2:			19,596	0	0	0	19,596	19,596
						Total Sub Head	. :			3,12,372	4,200	94,900	6,600	2,06,672	3,08,172
						Total Minor He	ad 1:			3,12,372	4,200	94,900	6,600	2,06,672	3,08,172
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	24,461	0	0	0	24,461	24,461
			C.D. Blocks				Voted-Sixth- Schedule-Garo	38	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868
						Total Object He	ead 1:			6,32,729	8,400	80,200	13,200	5,30,929	6,24,329
						Total Sub Head	. :			6,32,729	8,400	80,200	13,200	5,30,929	6,24,329
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142
						Total Object He	ead 1:			2,58,142	0	40,250	2,200	2,15,692	2,58,142
						Total Sub Head	. :			2,58,142	0	40,250	2,200	2,15,692	2,58,142
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
						Total Object He	ead 1:			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
						Total Sub Head	. :			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968

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Run Date:

n	emai	nd ·	47 ADMI	NICTD A	TION OF ANIMAL	HIICRANIDDV	AND VETEDINA	DA DEDVI	OTMENIT						
ע	emal	uu :	4/ ADMI	INIOIRA	TION OF AMIMAL	HUSDANDKI	AND VEIENINA	KI DEPAI	X I IVIEIV I						
De	epart	tment :	A.H and Vet	y Depart	ment										
Tı	reasu	ıry	Dadengiri Su	b Treası	ıry										
D.	.D.O.	.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre V	West Garo Hills								
Mo	onth o	of Acco	unt: MAY/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	34	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676
							Voted-Sixth- Schedule-Garo	37	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498
						Total Object H	lead <i>1 :</i>			10,28,974	2,800	55,250	17,600	9,53,324	10,26,174
						Total Sub Hea	d :			10,28,974	2,800	55,250	17,600	9,53,324	10,26,174
						Total Minor H	ead 101:			20,78,213	12,600	1,87,100	37,400	18,41,113	20,65,613
			(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252
						Total Object H	lead <i>1 :</i>			1,06,252	0	0	2,200	1,04,052	1,06,252
					02. Wages		Voted-Sixth- Schedule-Garo	143	Voucher	9,525	0	0	0	9,525	9,525
							Voted-Sixth- Schedule-Garo	145	Voucher	10,071	0	0	0	10,071	10,071
						Total Object H	lead 2 :			19,596	0	0	0	19,596	19,596
						Total Sub Hea	d :			1,25,848	0	0	2,200	1,23,648	1,25,848
						Total Minor H	ead 103:			1,25,848	0	0	2,200	1,23,648	1,25,848
						Total Sub Maj	or Head 0:			25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633
						Total Major H	ead 2403:			25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633
						Total of Month	ı :			25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633
Mo	onth o	of Acco	unt: JUN/2023												

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1	Dema	ina :	47 ADM1	MISTRA	ATION OF ANIMAL	HUSDANDKI	AND VEIERINA	KI DEFAI	CTIVILIN I						
D	epar	tment :	A.H and Vet	y Depart	ment										
T	reası	ury	Dadengiri Sı	ıb Treası	ıry										
Ď).D.O	.:	100001 Sul	o-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
Mo	onth	of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,53
							Voted-Sixth- Schedule-Garo	163	Voucher	21,900	0	0	0	21,900	21,90
							Voted-Sixth- Schedule-Garo	164	Voucher	19,660	0	0	0	19,660	19,66
							Voted-Sixth- Schedule-Garo	5	Voucher	1,51,040	0	70,000	0	81,040	1,51,04
						Total Object I	Iead 1 :			3,34,336	4,200	94,900	6,600	2,28,636	3,30,13
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	10,287	0	0	0	10,287	10,28
						Total Object I	Iead 2 :			10,287	0	0	0	10,287	10,28
						Total Sub Hea	d :			3,44,623	4,200	94,900	6,600	2,38,923	3,40,42
						Total Minor H	lead 1:			3,44,623	4,200	94,900	6,600	2,38,923	3,40,42
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	3,480	0	0	0	3,480	3,48
			C.D. Blocks				Voted-Sixth- Schedule-Garo	169	Voucher	83,880	0	0	0	83,880	83,88
							Voted-Sixth- Schedule-Garo	7	Voucher	26,208	0	0	0	26,208	26,20
							Voted-Sixth- Schedule-Garo	9	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,86
						Total Object I	Iead <i>1 :</i>			7,21,836	8,400	80,200	13,200	6,20,036	7,13,43
						Total Sub Hea	d :			7,21,836	8,400	80,200	13,200	6,20,036	7,13,43
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	35,020	0	0	0	35,020	35,02

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I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Dadengiri Sı	ıb Treası	ıry										
Ď).D.O.	.:	100001 Sul	o-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
M	onth (of Acco	unt: JUN/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
liteau	Head		Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142
						Total Object I	Head 1 :			2,93,162	0	40,250	2,200	2,50,712	2,93,162
						Total Sub Hea	ıd:			2,93,162	0	40,250	2,200	2,50,712	2,93,162
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
							Voted-Sixth- Schedule-Garo	165	Voucher	21,098	0	0	0	21,098	21,098
						Total Object I	Head 1:			1,79,466	1,400	11,400	4,400	1,62,266	1,78,066
						Total Sub Hea	ıd:			1,79,466	1,400	11,400	4,400	1,62,266	1,78,066
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676
							Voted-Sixth- Schedule-Garo	146	Voucher	27,280	0	0	0	27,280	27,280
							Voted-Sixth- Schedule-Garo	167	Voucher	1,15,960	0	0	0	1,15,960	1,15,960
							Voted-Sixth- Schedule-Garo	274	Voucher	10,304	0	0	0	10,304	10,304
							Voted-Sixth- Schedule-Garo	8	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498
						Total Object I	Head 1:			11,82,518	2,800	55,250	17,600	11,06,868	11,79,718
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	242	Voucher	1,14,731	0	0	0	1,14,731	1,14,731
						Total Object I	Head 6:			1,14,731	0	0	0	1,14,731	1,14,731
						Total Sub Hea	ıd:			12,97,249	2,800	55,250	17,600	12,21,599	12,94,449

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Dema	and:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
Depar	rtment :	A.H and Ve	ty Depar	tment										
Treas	ury	Dadengiri S	ub Treas	ury										
D.D. C). :	100001 Su	ıb-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
Month	of Accou	int: JUN/2023												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403 00	101				Total Minor H	Iead 101 :			24,91,713	12,600	1,87,100	37,400	22,54,613	24,79,113
		15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252
						Voted-Sixth- Schedule-Garo	168	Voucher	14,120	0	0	0	14,120	14,120
					Total Object H	Head 1:			1,20,372	0	0	2,200	1,18,172	1,20,372
				02. Wages		Voted-Sixth- Schedule-Garo	14	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth- Schedule-Garo	15	Voucher	9,144	0	0	0	9,144	9,144
						Voted-Sixth- Schedule-Garo	16	Voucher	10,287	0	0	0	10,287	10,287
						Voted-Sixth- Schedule-Garo	17	Voucher	10,287	0	0	0	10,287	10,287
					Total Object I	Head 2:			39,416	0	0	0	39,416	39,416
					Total Sub Hea	ıd :			1,59,788	0	0	2,200	1,57,588	1,59,788
					Total Minor H	Iead 103 :			1,59,788	0	0	2,200	1,57,588	1,59,788
					Total Sub Maj	jor Head θ :			29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324
					Total Major H	Iead 2403:			29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324
					Total of Mont	h :			29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324
		int: JUL/2023								D. J	D. J. (1	A 4		
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.C			

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Run Date:

D	eman	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ety Depart	tment										
Tı	reasu	ry	Dadengiri S	Sub Treasi	ury										
D.	D.O.	:	100001 St	ıb-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
Mo	nth o	of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	70	Voucher	1,55,420	0	70,000	0	85,420	1,55,420
							Voted-Sixth- Schedule-Garo	75	Voucher	1,45,668	4,200	24,900	6,600	1,09,968	1,41,468
						Total Object H	Iead 1 :			3,01,088	4,200	94,900	6,600	1,95,388	2,96,888
					02. Wages		Voted-Sixth- Schedule-Garo	96	Voucher	9,906	0	0	0	9,906	9,906
						Total Object H	Iead 2 :			9,906	0	0	0	9,906	9,900
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	172	Voucher	6,100	0	0	0	6,100	6,100
					Allowances		Voted-Sixth- Schedule-Garo	173	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	174	Voucher	5,120	0	0	0	5,120	5,120
						Total Object H	Iead 11 :			15,220	0	0	0	15,220	15,220
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	269	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Iead 13 :			2,500	0	0	0	2,500	2,500
						Total Sub Hea	d :			3,28,714	4,200	94,900	6,600	2,23,014	3,24,514
		l l	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	273	Voucher	83,104	0	0	0	83,104	83,104
			(Bsnl)			Total Object H	Iead <i>14 :</i>			83,104	0	0	0	83,104	83,104
						Total Sub Hea	d :			83,104	0	0	0	83,104	83,104
						Total Minor H	lead 1:			4,11,818	4,200	94,900	6,600	3,06,118	4,07,618

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	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
1	Depart	ment :	A.H and Vety	/ Depart	tment										
7	Γreasu	ıry	Dadengiri Su	b Treası	ury										
i	D.D.O.	. :	100001 Sub	-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
M	lonth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	19,322	1,400	0	2,200	15,722	17,922
			C.D. Blocks				Voted-Sixth- Schedule-Garo	76	Voucher	6,25,044	8,400	80,200	13,200	5,23,244	6,16,644
							Voted-Sixth- Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1 :			6,71,270	9,800	80,200	15,400	5,65,870	6,61,470
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	190	Voucher	4,995	0	0	0	4,995	4,995
					Allowances		Voted-Sixth- Schedule-Garo	191	Voucher	1,550	0	0	0	1,550	1,550
							Voted-Sixth- Schedule-Garo	192	Voucher	2,975	0	0	0	2,975	2,975
							Voted-Sixth- Schedule-Garo	193	Voucher	5,050	0	0	0	5,050	5,050
							Voted-Sixth- Schedule-Garo	194	Voucher	4,485	0	0	0	4,485	4,485
							Voted-Sixth- Schedule-Garo	211	Voucher	1,940	0	0	0	1,940	1,940
						Total Object I	Head 11:			20,995	0	0	0	20,995	20,995
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	271	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	270	Voucher	7,180	0	0	0	7,180	7,180
					Equipments	Total Object I	Head 21 :			7,180	0	0	0	7,180	7,180

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Run Date:

]	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depart	ment										
7	Freasu	ıry	Dadengiri Su	b Treası	ury										
i	D.D.O	.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre W	est Garo Hills								
M	lonth (of Acco	unt: JUL/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	3 00 101		(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head	:			7,01,445	9,800	80,200	15,400	5,96,045	6,91,645
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	71	Voucher	2,65,246	0	40,250	2,200	2,22,796	2,65,246
						Total Object He	ead 1:			2,65,246	0	40,250	2,200	2,22,796	2,65,240
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	188	Voucher	1,000	0	0	0	1,000	1,000
					Allowances	Total Object He	ead 11:			1,000	0	0	0	1,000	1,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	267	Voucher	6,000	0	0	0	6,000	6,000
						Total Object He	ead 13 :			6,000	0	0	0	6,000	6,000
						Total Sub Head	:			2,72,246	0	40,250	2,200	2,29,796	2,72,240
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	73	Voucher	1,62,664	1,400	11,400	4,400	1,45,464	1,61,264
						Total Object He	ead 1:			1,62,664	1,400	11,400	4,400	1,45,464	1,61,264
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	189	Voucher	3,570	0	0	0	3,570	3,570
					Allowances		Voted-Sixth- Schedule-Garo	212	Voucher	3,464	0	0	0	3,464	3,464
						Total Object He	ead 11:			7,034	0	0	0	7,034	7,034
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	268	Voucher	5,000	0	0	0	5,000	5,000
						Total Object He	ead 13 :			5,000	0	0	0	5,000	5,000

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Run Date:

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Demand:	47 ADM	INISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Department :	A.H and Ve	ty Depar	tment										
Treasury	Dadengiri S	ub Treas	ury										
D.D.O. :	100001 Su	ıb-Divisio	onal A.H.& Vety Of	ficer Dadenggre	West Garo Hills								
Month of Acco	ount: JUL/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	. 11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00 101	(04) Veterinary Aid Centres			Total Sub Hea	nd:			1,74,698	1,400	11,400	4,400	1,57,498	1,73,298
	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	148	Voucher	40,084	1,000	0	2,200	36,884	39,084
					Voted-Sixth- Schedule-Garo	77	Voucher	26,904	0	0	0	26,904	26,904
					Voted-Sixth- Schedule-Garo	79	Voucher	8,65,290	1,400	49,000	11,000	8,03,890	8,63,890
					Voted-Sixth- Schedule-Garo	80	Voucher	1,93,354	1,400	0	6,600	1,85,354	1,91,954
				Total Object I	Head 1:			11,25,632	3,800	49,000	19,800	10,53,032	11,21,832
			11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	175	Voucher	5,120	0	0	0	5,120	5,120
					Voted-Sixth- Schedule-Garo	176	Voucher	5,590	0	0	0	5,590	5,590
					Voted-Sixth- Schedule-Garo	177	Voucher	5,120	0	0	0	5,120	5,120
					Voted-Sixth- Schedule-Garo	178	Voucher	5,130	0	0	0	5,130	5,130
					Voted-Sixth- Schedule-Garo	179	Voucher	3,200	0	0	0	3,200	3,200
					Voted-Sixth- Schedule-Garo	180	Voucher	3,000	0	0	0	3,000	3,000
					Voted-Sixth- Schedule-Garo	181	Voucher	3,580	0	0	0	3,580	3,580
					Voted-Sixth- Schedule-Garo	182	Voucher	1,500	0	0	0	1,500	1,500
					Voted-Sixth- Schedule-Garo	183	Voucher	1,430	0	0	0	1,430	1,430
					Voted-Sixth-	184							

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

1001

Run Date:

Dem	and:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Ve	ty Depar	tment										
Trea	sury	Dadengiri S	ub Treas	ury										
D.D.(0.:	100001 Su	b-Divisio	onal A.H.& Vety Off	icer Dadenggre	West Garo Hills								
Montl	of Acc	ount: JUL/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He		i iicau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	184	Voucher	1,950	0	0	0	1,950	1,950
						Voted-Sixth- Schedule-Garo	185	Voucher	2,380	0	0	0	2,380	2,380
					Total Object I	Head 11:			38,000	0	0	0	38,000	38,000
				13. Office Expenses		Voted-Sixth- Schedule-Garo	272	Voucher	2,500	0	0	0	2,500	2,500
					Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					Total Sub Hea	ıd:			11,66,132	3,800	49,000	19,800	10,93,532	11,62,332
					Total Minor H	Iead 101 :			23,14,521	15,000	1,80,850	41,800	20,76,871	22,99,521
	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	1,09,076	0	0	2,200	1,06,876	1,09,076
					Total Object I	Head 1 :			1,09,076	0	0	2,200	1,06,876	1,09,076
				02. Wages		Voted-Sixth- Schedule-Garo	97	Voucher	9,906		0	0	9,906	9,906
						Voted-Sixth- Schedule-Garo	98	Voucher	9,906	0	0	0	9,906	9,906
					Total Object I	Head 2 :			19,812	0	0	0	19,812	19,812
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	186	Voucher	1,530		0	0	1,530	1,530
				Allowances		Voted-Sixth- Schedule-Garo	187	Voucher	1,510	0	0	0	1,510	1,510
					Total Object I	Head 11:			3,040	0	0	0	3,040	3,040
					Total Sub Hea	nd:			1,31,928	0	0	2,200	1,29,728	1,31,928

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Run Date:

	Demai	nd :	47 ADM	/INISTR	ATION OF ANIMAL	, HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vo	ety Depart	tment										
7	reasu	ry	Dadengiri S	Sub Treasi	ury										
i).D.O.	:	100001 St	ub-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
M	onth o	of Accou	nt: JUL/2023												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(2)		8009	- /010		(//
2403	00	103				Total Minor H	lead 103 :			1,31,928	0	0	2,200	1,29,728	1,31,928
						Total Sub Ma	jor Head θ :			28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067
						Total Major H	Lead 2403:			28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067
						Total of Mont	h :			28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	3) Sub-Divisional ffices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	205	Voucher	4,488	0	0	0	4,488	4,488
							Voted-Sixth- Schedule-Garo	219	Voucher	1,06,728	0	0	0	1,06,728	1,06,728
							Voted-Sixth- Schedule-Garo	30	Voucher	1,55,420	0	70,000	0	85,420	1,55,420
							Voted-Sixth- Schedule-Garo	36	Voucher	1,49,968	4,200	25,000	6,600	1,14,168	1,45,768
						Total Object I	Head 1:			4,16,604	4,200	95,000	6,600	3,10,804	4,12,404
					02. Wages		Voted-Sixth- Schedule-Garo	159	Voucher	9,906	0	0	0	9,906	9,906
						Total Object I	Head 2:			9,906	0	0	0	9,906	9,906
					(11) Travel Expenses,		Voted-Sixth-	41	Voucher	5,220	0	0	0	5,220	5,220
					Conveyance Allowances		Schedule-Garo								

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	epart	tment	: A.H and Vety	Depar	tment										
1	reasu	ıry	Dadengiri Sul	Treas	ury										
i	.D.O.	.:	100001 Sub-	-Divisio	onal A.H.& Vety Offi	cer Dadenggre V	Vest Garo Hills								
M	onth (of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11044	Head		u 110uu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-			Total Sub Head	l :			4,31,730	4,200	95,000	6,600	3,25,930	4,27,530
						Total Minor H	ead 1:			4,31,730	4,200	95,000	6,600	3,25,930	4,27,530
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	6,41,788	8,400	75,400	13,200	5,44,788	6,33,388
			C.D. Blocks				Voted-Sixth- Schedule-Garo	37	Voucher	25,168	0	0	0	25,168	25,168
						Total Object H	ead 1:			6,66,956	8,400	75,400	13,200	5,69,956	6,58,556
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	43	Voucher	19,320	0	0	0	19,320	19,320
					Equipments	Total Object H	ead 21:			19,320	0	0	0	19,320	19,320
						Total Sub Head	d :			6,86,276	8,400	75,400	13,200	5,89,276	6,77,876
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	31	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Object H	ead 1:			2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Sub Head	d :			2,72,774	0	40,250	2,200	2,30,324	2,72,774
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	1,66,516	1,400	11,500	4,400	1,49,216	1,65,116
						Total Object H	ead 1 :			1,66,516	1,400	11,500	4,400	1,49,216	1,65,116
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	40	Voucher	11,960	0	0	0	11,960	11,960
					Allowances	Total Object H	ead 11:			11,960	0	0	0	11,960	11,960
ĺ						Total Sub Head	1:			1,78,476	1,400	11,500	4,400	1,61,176	1,77,076

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ry	Dadengiri Su	ıb Treası	ury										
; D	.D.O.	:	100001 Sub	o-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
Mo	onth o	of Accor	unt: AUG/2023		<u> </u>										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	218	Voucher	1,168	0	0	0	1,168	1,168
							Voted-Sixth- Schedule-Garo	32	Voucher	1,98,930	1,400	0	6,600	1,90,930	1,97,530
							Voted-Sixth- Schedule-Garo	34	Voucher	9,25,870	2,400	49,300	13,200	8,60,970	9,23,470
							Voted-Sixth- Schedule-Garo	38	Voucher	20,829	0	0	0	20,829	20,829
						Total Object H	Head 1:			11,46,797	3,800	49,300	19,800	10,73,897	11,42,997
						Total Sub Hea	d:			11,46,797	3,800	49,300	19,800	10,73,897	11,42,997
						Total Minor H	lead 101 :			22,84,323	13,600	1,76,450	39,600	20,54,673	22,70,723
			(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	1,11,996	0	0	2,200	1,09,796	1,11,996
							Voted-Sixth- Schedule-Garo	97	Voucher	63,120	0	0	0	63,120	63,120
							Voted-Sixth- Schedule-Garo	98	Voucher	8,102	0	0	0	8,102	8,102
						Total Object H	Head 1:			1,83,218	0	0	2,200	1,81,018	1,83,218
					02. Wages		Voted-Sixth- Schedule-Garo	157	Voucher	9,906	0	0	0	9,906	9,906
							Voted-Sixth- Schedule-Garo	158	Voucher	9,906	0	0	0	9,906	9,906
						Total Object H	Head 2:			19,812	0	0	0	19,812	19,812
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	42	Voucher	7,960	0	0	0	7,960	7,960
					Allowances	Total Object H	Head 11:			7,960	0	0	0	7,960	7,960

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1005

Run Date:

	Demai	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	: A.H and Vety	Depart	ment										
	reasu		Dadengiri Sul	•											
					•	D 1	W . G . W.								
	O.D.O.			-D1V1S10	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
M	onth o	of Acco	ount: AUG/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo: Head		l Head	Sub Head		Schme				(State)	<i>5</i> , 223	8009	- 7610	(as per sor)	(A.G.))
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar			Total Sub Hea	d :			2,10,990	0	0	2,200	2,08,790	2,10,990
						Total Minor H	[ead 103 :			2,10,990	0	0	2,200	2,08,790	2,10,990
						Total Sub Maj	or Head θ :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243
						Total Major H	lead 2403:			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243
						Total of Montl	n :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243
M	onth o	of Acco	ount: SEP/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross
Head	Majo Head		l Head	Sub Head		Schme				Amount (State)	ву рро	8009	- 7610	(as per SOP)	Amount (A.G.))
	пеац			пеац								0007	- 7010		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	1,59,908	0	70,000	0	89,908	1,59,908
							Voted-Sixth- Schedule-Garo	86	Voucher	1,51,574	0	25,000	6,600	1,19,974	1,51,574
						Total Object H	Iead 1 :			3,11,482	0	95,000	6,600	2,09,882	3,11,482
					02. Wages		Voted-Sixth- Schedule-Garo	105	Voucher	9,906	0	0	0	9,906	9,906
						Total Object F	lead 2 :			9,906	0	0	0	9,906	9,906
						Total Sub Hea	d :			3,21,388	0	95,000	6,600	2,19,788	3,21,388
						Total Minor H	[ead 1:			3,21,388	0	95,000	6,600	2,19,788	3,21,388
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	6,93,260	0	83,400	15,400	5,94,460	6,93,260

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Run Date:

Do	emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety	Depart	ment										
Tr	easu	ry	Dadengiri Sul	o Treasi	ıry										
D.1	D.O.	:	100001 Sub-	-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
Moi	nth o	of Accou	int: SEP/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Scimic				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	26,904	0	0	0	26,904	26,904
			C.D. Blocks			Total Object I	Head 1 :			7,20,164	0	83,400	15,400	6,21,364	7,20,164
						Total Sub Hea	ıd:			7,20,164	0	83,400	15,400	6,21,364	7,20,164
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	84	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Object I	Head 1 :			2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Sub Hea	ıd:			2,72,774	0	40,250	2,200	2,30,324	2,72,774
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	8,482	0	0	0	8,482	8,482
							Voted-Sixth- Schedule-Garo	78	Voucher	1,66,516	0	11,500	4,400	1,50,616	1,66,516
						Total Object I	Head 1 :			1,74,998	0	11,500	4,400	1,59,098	1,74,998
						Total Sub Hea	ıd:			1,74,998	0	11,500	4,400	1,59,098	1,74,998
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	104	Voucher	1,632	0	0	0	1,632	1,632
							Voted-Sixth- Schedule-Garo	79	Voucher	9,27,038	0	49,300	13,200	8,64,538	9,27,038
							Voted-Sixth- Schedule-Garo	81	Voucher	1,05,960		0	6,600	99,360	1,05,960
							Voted-Sixth- Schedule-Garo	83	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1:			10,61,534	0	49,300	19,800	9,92,434	10,61,534
						Total Sub Hea	id:			10,61,534	0	49,300	19,800	9,92,434	10,61,534

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Run Date:

25/01/2024

	Demar	nd ·	47 ADM	INISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
						TIOSD/II VDR I	THE VETERINA		CTIVILI VI						
		ment :													
7	reasu	ry	Dadengiri S	ub Treası	ıry										
İ).D.O.	:	100001 Su	b-Divisio	onal A.H.& Vety Offi	cer Dadenggre V	West Garo Hills								
M	onth o	of Acco	ount: SEP/2023												
			r Sub		Object Head	_	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Major Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2403	00	101				Total Minor H	ead 101 :			22,29,470	0	1,84,450	41,800	20,03,220	22,29,470
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	85	Voucher	1,81,718	0	0	2,200	1,79,518	1,81,718
						Total Object H	lead 1 :			1,81,718	0	0	2,200	1,79,518	1,81,718
					02. Wages		Voted-Sixth- Schedule-Garo	106	Voucher	9,906	0	0	0	9,906	9,906
							Voted-Sixth- Schedule-Garo	107	Voucher	9,906	0	0	0	9,906	9,906
						Total Object H	lead 2 :			19,812	0	0	0	19,812	19,812
						Total Sub Head	d :			2,01,530	0	0	2,200	1,99,330	2,01,530
						Total Minor H	ead 103:			2,01,530	0	0	2,200	1,99,330	2,01,530
						Total Sub Maj	or Head θ :			27,52,388	0	2,79,450	50,600	24,22,338	27,52,388
						Total Major H	ead 2403:			27,52,388	0	2,79,450	50,600	24,22,338	27,52,388
						Total of Month	ı :			27,52,388	0	2,79,450	50,600	24,22,338	27,52,388
M	onth o	of Acco	ount: OCT/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	1,59,908	0	70,000	0	89,908	1,59,908
							Voted-Sixth- Schedule-Garo	55	Voucher	1,51,574	0	25,000	6,600	1,19,974	1,51,574

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Run Date:

Den	nand :	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERINA	RY DEPA	RTMENT						
Dep	artment	: A.H and V	ety Depar	tment									
Trea	asury	Dadengiri	Sub Treas	ury									
D.D.	.O. :	100001 S	ub-Divisio	onal A.H.& Vety Offi	icer Dadenggre West Garo Hills								
Mont	th of Ac	count: OCT/2023											
Major St Head Ma		or Sub Id Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head					(State)		8009	- 7610		(A.G.))
2403 00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			3,11,482	0	95,000	6,600	2,09,882	3,11,482
				02. Wages	Voted-Sixth- Schedule-Garo	64	Voucher	9,525	0	0	0	9,525	9,525
					Total Object Head 2:			9,525	0	0	0	9,525	9,525
					Total Sub Head:			3,21,007	0	95,000	6,600	2,19,407	3,21,007
					Total Minor Head 1:			3,21,007	0	95,000	6,600	2,19,407	3,21,007
	101	(02) Veterinary Dispensary Taken Fro	0 m	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	51	Voucher	26,904	0	0	0	26,904	26,904
		C.D. Blocks			Voted-Sixth- Schedule-Garo	53	Voucher	6,93,260	0	93,400	15,400	5,84,460	6,93,260
					Total Object Head 1:			7,20,164	0	93,400	15,400	6,11,364	7,20,164
					Total Sub Head:			7,20,164	0	93,400	15,400	6,11,364	7,20,164
		(03) Mobile Veterinary Dispensary	y 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	181	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth- Schedule-Garo	52	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774
					Total Object Head 1:			2,79,774	0	40,250	2,200	2,37,324	2,79,774
					Total Sub Head:			2,79,774	0	40,250	2,200	2,37,324	2,79,774
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	173	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth- Schedule-Garo	56	Voucher	1,62,826	0	8,500	4,400	1,49,926	1,62,826
					Total Object Head 1:			1,69,826	0	8,500	4,400	1,56,926	1,69,826

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Run Date:

]	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Ver	ty Depar	tment										
T	reasu	ry	Dadengiri S	ub Treas	ury										
Ė	D.D.O.	:	100001 Su	b-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
M	onth o	of Acco	ount: OCT/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	101	(04) Veterinary Aid Centres			Total Sub Hea	nd:			1,69,826	0	8,500	4,400	1,56,926	1,69,820
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	101	Voucher	88,377	0	10,000	0	78,377	88,37
							Voted-Sixth- Schedule-Garo	102	Voucher	17,675	0	10,000	0	7,675	17,67
							Voted-Sixth- Schedule-Garo	171	Voucher	7,000	0	0	0	7,000	7,00
							Voted-Sixth- Schedule-Garo	172	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	54	Voucher	8,49,410	0	49,300	13,200	7,86,910	8,49,410
							Voted-Sixth- Schedule-Garo	57	Voucher	1,05,960	0	0	6,600	99,360	1,05,96
							Voted-Sixth- Schedule-Garo	67	Voucher	24,214	0	0	0	24,214	24,21
						Total Object I	Head 1:			11,06,636	0	69,300	19,800	10,17,536	11,06,63
						Total Sub Hea	ıd:			11,06,636	0	69,300	19,800	10,17,536	11,06,63
						Total Minor H	Iead 101 :			22,76,400	0	2,11,450	41,800	20,23,150	22,76,400
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	69,722	0	0	0	69,722	69,722
							Voted-Sixth- Schedule-Garo	157	Voucher	14,524	0	0	0	14,524	14,52
							Voted-Sixth- Schedule-Garo	50	Voucher	74,872	0	0	2,200	72,672	74,872
						Total Object I	Head 1:			1,59,118	0	0	2,200	1,56,918	1,59,113
					02. Wages		Voted-Sixth-	65	Voucher	9,525	0	0	0	9,525	9,52

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Run Date:

De	emar	ıd :	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and	Vety Depar	tment										
Tr	easu	ry	Dadengiri	Sub Treas	ury										
D.	D.O.	:	100001	Sub-Divisi	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Mo	nth o	f Acco	unt: OCT/2023	,											
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		(15) Poultry Farm, Phulbari/Williamnag	0 ar	02. Wages		Voted-Sixth- Schedule-Garo	66	Voucher	9,525	0	0	0	9,525	9,525
						Total Object I	Head 2:			19,050	0	0	0	19,050	19,050
						Total Sub Hea	d:			1,78,168	0	0	2,200	1,75,968	1,78,168
						Total Minor H	lead 103 :			1,78,168	0	0	2,200	1,75,968	1,78,168
						Total Sub Maj	jor Head θ :			27,75,575	0	3,06,450	50,600	24,18,525	27,75,575
						Total Major H	lead 2403:			27,75,575	0	3,06,450	50,600	24,18,525	27,75,575
						Total of Mont	h :			27,75,575	0	3,06,450	50,600	24,18,525	27,75,575
Mo	nth o	f Acco	unt: NOV/202	3											
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	1,59,908	0	70,000	0	89,908	1,59,908
							Voted-Sixth- Schedule-Garo	28	Voucher	1,51,574	0	27,700	6,600	1,17,274	1,51,574
						Total Object I	Head 1:			3,11,482	0	97,700	6,600	2,07,182	3,11,482
					02. Wages		Voted-Sixth- Schedule-Garo	140	Voucher	9,906	0	0	0	9,906	9,906
							Voted-Sixth- Schedule-Garo	141	Voucher	2,667	0	0	0	2,667	2,667
						Total Object I	Head 2:			12,573	0	0	0	12,573	12,573

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Run Date:

Do	emand	:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partmo	ent :	A.H and Vety	/ Depart	ment										
Tr	easury		Dadengiri Su	b Treası	ıry										
D .1	D.O. :		100001 Sub	-Divisio	nal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Moi	nth of A	Accou	nt: NOV/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2403	00 00		3) Sub-Divisional ffices-	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	209	Voucher	6,840	0	0	0	6,840	6,840
					Allowances		Voted-Sixth- Schedule-Garo	212	Voucher	2,800	0	0	0	2,800	2,800
							Voted-Sixth- Schedule-Garo	215	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	216	Voucher	4,900	0	0	0	4,900	4,900
						Total Object I	Head 11:			18,540	0	0	0	18,540	18,540
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	142	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
						Total Sub Hea	d:			3,45,095	0	97,700	6,600	2,40,795	3,45,095
						Total Minor H	lead 1:			3,45,095	0	97,700	6,600	2,40,795	3,45,095
	10	Di	ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828
		C.	D. Blocks				Voted-Sixth- Schedule-Garo	94	Voucher	25,168	0	0	0	25,168	25,168
						Total Object I	Head 1 :			7,09,996	0	87,900	15,400	6,06,696	7,09,996
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	150	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	256	Voucher	22,200	0	0	0	22,200	22,200
					Equipments	Total Object I	Head 21 :			22,200	0	0	0	22,200	22,200

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Run Date:

De	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
De	part	ment :	A.H and Vet	y Depar	tment										
Tre	easu	ry	Dadengiri Su	ıb Treas	ury										
D.I	D.O.	:	100001 Sub	o-Divisio	onal A.H.& Vety Offic	cer Dadenggre V	West Garo Hills								
Mor	nth o	of Acco	ount: NOV/2023												
Major S Head M			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head	1:			7,34,696	0	87,900	15,400	6,31,396	7,34,696
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774
					Total Object H	ead 1:			2,72,774	0	40,250	2,200	2,30,324	2,72,774	
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	151	Voucher	10,500	0	0	0	10,500	10,500
				Equipments	Total Object H	ead 21:			10,500	0	0	0	10,500	10,500	
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	152	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	ead 51:			3,000	0	0	0	3,000	3,000
						Total Sub Head	1:			2,86,274	0	40,250	2,200	2,43,824	2,86,274
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	1,65,826	0	8,500	4,400	1,52,926	1,65,826
						Total Object H	ead 1 :			1,65,826	0	8,500	4,400	1,52,926	1,65,826
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	149	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	ead 13:			4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	153	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object H	ead 21:			24,000	0	0	0	24,000	24,000
						Total Sub Head	1:			1,94,326	0	8,500	4,400	1,81,426	1,94,326
			(25) Veterinery	0	01. Salaries		Voted-Sixth-	25	Voucher	1,05,960	0	0	6,600	99,360	1,05,960

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Run Date:

Dema	ind:	47 ADN	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and V	ety Depart	ment										
Treas	ury	Dadengiri	Sub Treasi	ıry										
D.D. 0). :	100001 S	ub-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
Month	of Accou	int: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	31	Voucher	9,64,594	0	72,800	13,200	8,78,594	9,64,594
						Voted-Sixth- Schedule-Garo	95	Voucher	26,904	0	0	0	26,904	26,904
					Total Object I	Head 1 :			10,97,458	0	72,800	19,800	10,04,858	10,97,458
				02. Wages		Voted-Sixth- Schedule-Garo	139	Voucher	9,906	0	0	0	9,906	9,906
					Total Object H	Head 2 :			9,906	0	0	0	9,906	9,900
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	210	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth- Schedule-Garo	211	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth- Schedule-Garo	213	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth- Schedule-Garo	214	Voucher	2,300	0	0	0	2,300	2,300
					Total Object H	Head 11:			24,300	0	0	0	24,300	24,300
					Total Sub Hea	d:			11,31,664	0	72,800	19,800	10,39,064	11,31,664
					Total Minor H	lead 101 :			23,46,960	0	2,09,450	41,800	20,95,710	23,46,960
		15) Poultry Farm, Phulbari/Williamnaga	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	74,872	0	0	2,200	72,672	74,872
					Total Object I	Head 1:			74,872	0	0	2,200	72,672	74,872
				02. Wages		Voted-Sixth- Schedule-Garo	138	Voucher	7,239	0	0	0	7,239	7,239
					Total Object I	Head 2 :			7,239	0	0	0	7,239	7,239

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Run Date:

	Demai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι)epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Dadengiri Su	b Treasi	ury										
i).D.O.	. :	100001 Sub	-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
М	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		5) Poultry Farm, hulbari/Williamnagar			Total Sub Hea	d :			82,111	0	0	2,200	79,911	82,111
						Total Minor H	lead 103 :			82,111	0	0	2,200	79,911	82,111
						Total Sub Maj	jor Head θ :			27,74,166	0	3,07,150	50,600	24,16,416	27,74,166
						Total Major H	lead 2403:			27,74,166	0	3,07,150	50,600	24,16,416	27,74,166
						Total of Mont	h :			27,74,166	0	3,07,150	50,600	24,16,416	27,74,166
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	175	Voucher	51,286	0	13,000	2,750	35,536	51,286
							Voted-Sixth- Schedule-Garo	176	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	180	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	214	Voucher	1,59,908	0	70,000	0	89,908	1,59,908
							Voted-Sixth- Schedule-Garo	220	Voucher	2,02,860	0	38,700	9,350	1,54,810	2,02,860
							Voted-Sixth- Schedule-Garo	74	Voucher	1,51,574	0	25,700	6,600	1,19,274	1,51,574
							Voted-Sixth- Schedule-Garo	77	Voucher	1,59,908	0	70,000	0	89,908	1,59,908

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Run Date:

Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depart	tment :	A.H and Vet	y Depart	ment										
Treasu	ıry	Dadengiri Su	ıb Treası	ıry										
D.D.O	.:	100001 Sul	b-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Month	of Accou	unt: DEC/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Majo		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,46,536	0	2,17,400	18,700	5,10,436	7,46,530
				02. Wages		Voted-Sixth- Schedule-Garo	273	Voucher	9,906	0	0	0	9,906	9,90
						Voted-Sixth- Schedule-Garo	95	Voucher	9,906	0	0	0	9,906	9,90
					Total Object I	Head 2:			19,812	0	0	0	19,812	19,81
				21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	134	Voucher	1,500	0	0	0	1,500	1,50
				Equipments	Total Object I	Head 21 :			1,500	0	0	0	1,500	1,50
					Total Sub Hea	ıd:			7,67,848	0	2,17,400	18,700	5,31,748	7,67,84
		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	132	Voucher	23,822	0	0	0	23,822	23,82
		Board/ Telephone Bill. (Bsnl)				Voted-Sixth- Schedule-Garo	69	Voucher	51,501	0	0	0	51,501	51,50
					Total Object I	Head 14 :			75,323	0	0	0	75,323	75,323
					Total Sub Hea	ıd :			75,323	0	0	0	75,323	75,32
					Total Minor H	Iead 1:			8,43,171	0	2,17,400	18,700	6,07,071	8,43,17
	I	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	179	Voucher	35,000	0	0	0	35,000	35,000
		C.D. Blocks				Voted-Sixth- Schedule-Garo	217	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Garo	222	Voucher	6,84,828		87,900	15,400	5,81,528	6,84,828
						Voted-Sixth- Schedule-Garo	71	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828

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1016

Run Date:

Dei	mand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment :	A.H and Vety	Depar	tment										
Tre	asury	Dadengiri Su	b Treas	ury										
D.D).O. :	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Mon	th of Acco	ount: DEC/2023												
	Sub Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead Tead	i iicau	Head		gemme				(State)		8009	- 7610		(A.G.)
2403 0	0 101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	26,904	0	0	0	26,904	26,90
		C.D. Blocks			Total Object I	Head 1 :			14,58,464	0	1,75,800	30,800	12,51,864	14,58,46
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	192	Voucher	4,800	0	0	0	4,800	4,80
				Equipments	Total Object I	Head 21:			4,800	0	0	0	4,800	4,80
					Total Sub Hea	ad:			14,63,264	0	1,75,800	30,800	12,56,664	14,63,26
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	216	Voucher	2,72,774	1,400	40,250	2,200	2,28,924	2,71,37
						Voted-Sixth- Schedule-Garo	76	Voucher	2,72,774	1,400	40,250	2,200	2,28,924	2,71,37
					Total Object I	Head 1:			5,45,548	2,800	80,500	4,400	4,57,848	5,42,74
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	137	Voucher	6,500	0	0	0	6,500	6,50
					Total Object I	Head 13:			6,500	0	0	0	6,500	6,50
					Total Sub Hea	ad:			5,52,048	2,800	80,500	4,400	4,64,348	5,49,24
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	33,448	0	0	0	33,448	33,44
						Voted-Sixth- Schedule-Garo	224	Voucher	1,64,326	1,400	8,500	4,400	1,50,026	1,62,92
						Voted-Sixth- Schedule-Garo	73	Voucher	1,64,326	1,400	8,500	4,400	1,50,026	1,62,92
					Total Object I	Head 1:			3,62,100	2,800	17,000	8,800	3,33,500	3,59,30
				02. Wages		Voted-Sixth- Schedule-Garo	271	Voucher	9,906	0	0	0	9,906	9,90

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Dema	nd :	47 ADM	/INISTR	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ)epart	tment :	A.H and V	ety Depar	tment										
Т	reasu	ıry	Dadengiri S	Sub Treas	ury										
i	D.D.O	.:	100001 S	ub-Divisi	onal A.H.& Vety O	fficer Dadenggre	West Garo Hills								
M	onth (of Accou	Int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Truu	Head		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	1 1	04) Veterinary Aid Centres	0	02. Wages		Voted-Sixth- Schedule-Garo	272	Voucher	9,906	0	0	0	9,906	9,906
						Total Object 1	Head 2:			19,812	0	0	0	19,812	19,812
						Total Sub Hea	ad:			3,81,912	2,800	17,000	8,800	3,53,312	3,79,112
		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	178	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth- Schedule-Garo	218	Voucher	26,037	0	0	0	26,037	26,037
							Voted-Sixth- Schedule-Garo	221	Voucher	1,05,960	2,800	0	6,600	96,560	1,03,160
							Voted-Sixth- Schedule-Garo	223	Voucher	9,64,244	1,400	72,800	13,200	8,76,844	9,62,844
							Voted-Sixth- Schedule-Garo	270	Voucher	80,620	0	0	0	80,620	80,620
							Voted-Sixth- Schedule-Garo	70	Voucher	1,05,960	2,800	0	6,600	96,560	1,03,160
							Voted-Sixth- Schedule-Garo	72	Voucher	9,64,244	1,400	72,800	13,200	8,76,844	9,62,844
							Voted-Sixth- Schedule-Garo	80	Voucher	26,904	0	0	0	26,904	26,904
						Total Object l	Head 1:			22,80,969	8,400	1,45,600	39,600	20,87,369	22,72,569
					02. Wages		Voted-Sixth- Schedule-Garo	94	Voucher	9,906	0	0	0	9,906	9,906
							Voted-Sixth- Schedule-Garo	96	Voucher	9,906	0	0	0	9,906	9,906
						Total Object 1	Head 2:			19,812	0	0	0	19,812	19,812
					06. Medical Treatmer	t	Voted-Sixth-	135	Voucher	0	0	0	0	0	0

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

D	emar	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epart	ment :	A.H and V	ety Depart	ment										
Tı	reasu	ry	Dadengiri	Sub Treast	ıry										
D.	.D.O.	:	100001 S	ub-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Mo	nth o	f Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery	0	06. Medical Treatment	Total Object I	Head 6:			0	0	0	0	0	0
			Dispensaries		13. Office Expenses		Voted-Sixth- Schedule-Garo	133	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	191	Voucher	29,000	0	0	0	29,000	29,000
						Total Object I	Head 21 :			29,000	0	0	0	29,000	29,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	189	Voucher	1,300	0	0	0	1,300	1,300
						Total Object I	Head 51 :			1,300	0	0	0	1,300	1,300
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	190	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 52 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ıd:			23,36,581	8,400	1,45,600	39,600	21,42,981	23,28,181
						Total Minor H	Iead 101 :			47,33,805	14,000	4,18,900	83,600	42,17,305	47,19,805
		103 (1	15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	177	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	215	Voucher	1,01,776	0	0	2,200	99,576	1,01,776
							Voted-Sixth- Schedule-Garo	75	Voucher	74,872	0	0	2,200	72,672	74,872
							Voted-Sixth- Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1 :			2,10,552	0	0	4,400	2,06,152	2,10,552
					(13) Office Expenses		Voted-Sixth-	193							

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Up to Accounting Month December of Financial Year 2023-2024

Page No. Run Date: 25/01/2024

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D	eman	id:	47 ADMI	NISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	eparti	ment :	A.H and Vet	y Depart	ment										
Tr	easui	ry	Dadengiri Su	ıb Treası	ıry										
D.	D.O.	:	100001 Sub	o-Divisio	onal A.H.& Vety Off	ficer Dadenggre	West Garo Hills								
Mo	nth o	f Accou	nt: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2403	00		5) Poultry Farm, hulbari/Williamnagar	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	193	Voucher	5,000	0	0	0	5,000	5,000
						Total Object	Head 13 :			5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	194	Voucher	11,500	0	0	0	11,500	11,500
					Equipments	Total Object	Head 21 :			11,500	0	0	0	11,500	11,500
						Total Sub He	ad :			2,27,052	0	0	4,400	2,22,652	2,27,052
						Total Minor l	Head 103:			2,27,052	0	0	4,400	2,22,652	2,27,052
						Total Sub Ma	ijor Head θ :			58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028
						Total Major l	Head 2403:			58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028
						Total of Mont	th:			58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028
						Total of DDO	100001:			2,80,15,032	1,09,800	29,30,550	4,96,100	2,44,78,582	2,79,05,232
Rec	oncil	liation	Portion												
Inte	ernal .	Adjustm	ent of A.G. Office	:											
Sumi	nary	of DDC	O wise expenditu	re_		DDO wi	se Total (Original	+Reconcil	ation+IA) :						2,79,05,232
2403	3 00 1 (03) Sub-Divisional Offices-				ees-		1) Salaries, Sumtua lowance	ry Voted	-Sixth-Schedu	ıle-Garo					33,43,966
2403	00	1	(03) Sub-Division	nal Offic	es-	0 02	. Wages	Voted	l-Sixth-Schedu	ıla-Cara					1,01,511

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

De	mand	:	47 ADMINISTRATION OF ANIMAL HU	ISBANI	DRY AND VETERINARY	DEPARTMENT	
Dej	partm	ent :	A.H and Vety Department				
Tre	easury	,	Dadengiri Sub Treasury				
D.I	0.0.:		100001 Sub-Divisional A.H.& Vety Officer	Dadeng	ggre West Garo Hills		
Summ	ary o	f DD() wise expenditure				
2402			(2) (2) (3) (4)		44) =		20.000
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	38,980
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,58,427
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68,92,655
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,995
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	53,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,14,136
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,500
			(03) Mobile Veterinary Dispensary		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date:

Der	nand	l :	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Dep	artm	ent:	A.H and Vety Department				
Trea	asury	y	Dadengiri Sub Treasury				
D.D	.0.:		100001 Sub-Divisional A.H.& Vety Officer	Dadeng	ggre West Garo Hills		
Summe	ary o	f DD	O wise expenditure				
2403	00	101		0			3,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,88,332
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	19,812
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,994
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1,10,29,492
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	29,718
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,14,731
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	62,300
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,300
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,000
			(15) Poultry Farm, Phulbari/Williamnagar		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date : 25/01/2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAN]	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Dadengiri Sub Treasury				
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer l	Dadeng	gre West Garo Hills		
Summary of DDO w	vise expenditure_				
2403 00 103		0	Allowance		13,35,646
2403 00 103 (1	5) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,737
2403 00 103 (1	5) Poultry Farm, Phulbari/Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11,000
2403 00 103 (1	5) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00 103 (1	5) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,500
					2,79,05,232

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Up to Accounting Month December of Financial Year 2023-2024

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1023

Run Date:

	Dema	nd:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
1	Depart	tment :	A.H and Vet	ty Depart	ment										
7	Гreasu	ury	Amlarem Sul	b Treasur	ry										
i	D.D.O). :	100001 Sul	b-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	n							
M	Ionth (of Acco	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		. Ireuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	38	Voucher	52,416	0	0	0	52,416	52,416
							Voted-Sixth- Schedule-Jaintia	40	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396
							Voted-Sixth- Schedule-Jaintia	41	Voucher	1,46,452	1,000	39,000	0	1,06,452	1,45,452
						Total Object H	Iead 1 :			3,54,264	1,000	59,000	0	2,94,264	3,53,264
						Total Sub Hea	d :			3,54,264	1,000	59,000	0	2,94,264	3,53,264
						Total Minor H	Tead 1:			3,54,264	1,000	59,000	0	2,94,264	3,53,264
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472
			C.D. Blocks			Total Object H	lead <i>1 :</i>			1,91,472	1,000	30,000	0	1,60,472	1,90,472
						Total Sub Hea	d :			1,91,472	1,000	30,000	0	1,60,472	1,90,472
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	72,708	0	0	0	72,708	72,708
							Voted-Sixth- Schedule-Jaintia	43	Voucher	30,752	0	0	0	30,752	30,752
							Voted-Sixth- Schedule-Jaintia	44	Voucher	79,618	2,000	0	0	77,618	77,618
						Total Object H	Iead <i>1 :</i>			1,83,078	2,000	0	0	1,81,078	1,81,078
						Total Sub Hea	d :			1,83,078	2,000	0	0	1,81,078	1,81,078
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	34	Voucher	17,308	0	0	0	17,308	17,308
							Voted-Sixth- Schedule-Jaintia	39	Voucher	86,230	0	0	0	86,230	86,230

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Ve	ty Depart	tment										
7	Freast	ıry	Amlarem Su	b Treasu	ry										
i	D.D.O	.:	100001 Su	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	n							
M	[onth	of Accou	int: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	42	Voucher	26,208	0	0	0	26,208	26,208
						Total Object I	Head 1:			1,29,746	0	0	0	1,29,746	1,29,746
						Total Sub Hea	ıd:			1,29,746	0	0	0	1,29,746	1,29,746
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	36	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Object I	Head 1 :			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Sub Hea	ıd:			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Minor H	Iead 101 :			10,22,180	4,000	53,000	0	9,65,180	10,18,180
						Total Sub Maj	jor Head θ :			13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
						Total Major H	Lead 2403:			13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
						Total of Mont	h :			13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
M	Ionth (of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	40	Voucher	1,46,452	1,000	24,000	0	1,21,452	1,45,452
							Voted-Sixth- Schedule-Jaintia	44	Voucher	50,668	0	0	0	50,668	50,668
							Voted-Sixth- Schedule-Jaintia	48	Voucher	26,208	0	0	0	26,208	26,208

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Page No.

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Run Date:

Dei	mand	l:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artm	ent :	A.H and Vety	Depart	ment										
Tre	asury	7	Amlarem Sub	Treasur	У										
D.D	.O.:		100001 Sub-	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
Mon	th of	Accou	nt: MAY/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head		50				(State)		8009	- 7610		(A.G.))
2403 00	0 0		3) Sub-Divisional ffices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	50	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396
						Total Object H	Iead 1 :			3,78,724	1,000	44,000	0	3,33,724	3,77,724
						Total Sub Hea	d :			3,78,724	1,000	44,000	0	3,33,724	3,77,724
						Total Minor H	lead 1:			3,78,724	1,000	44,000	0	3,33,724	3,77,724
	10	Di	2) Veterinary ispensary Taken From D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	42	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472
		C.	D. BIOCKS			Total Object F	Head 1 :			1,91,472	1,000	30,000	0	1,60,472	1,90,472
						Total Sub Hea	d:			1,91,472	1,000	30,000	0	1,60,472	1,90,472
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	39	Voucher	79,618	2,000	0	0	77,618	77,618
							Voted-Sixth- Schedule-Jaintia	45	Voucher	29,726	0	0	0	29,726	29,726
							Voted-Sixth- Schedule-Jaintia	46	Voucher	72,708	0	0	0	72,708	72,708
						Total Object F	Head 1 :			1,82,052	2,000	0	0	1,80,052	1,80,052
						Total Sub Hea	d:			1,82,052	2,000	0	0	1,80,052	1,80,052
			4) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	41	Voucher	86,230	0	0	0	86,230	86,230
							Voted-Sixth- Schedule-Jaintia	47	Voucher	17,308	0	0	0	17,308	17,308
							Voted-Sixth- Schedule-Jaintia	49	Voucher	25,334	0	0	0	25,334	25,334
						Total Object H	Head 1 :			1,28,872	0	0	0	1,28,872	1,28,872

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

1026

Run Date:

	Dema	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epart	tment :	A.H and Ve	ety Depart	tment										
7	reasu	ıry	Amlarem Su	ıb Treasu	ry										
İ).D.O.	.:	100001 St	ıb-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	n							
M	onth (of Acco	ount: MAY/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licua	Head		IIcud	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	1	(04) Veterinary Aid Centres			Total Sub Hea	d:			1,28,872	0	0	0	1,28,872	1,28,872
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	43	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Object H	Iead 1:			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Sub Hea	d :			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Minor H	lead 101 :			10,20,280	4,000	53,000	0	9,63,280	10,16,280
						Total Sub Maj	or Head 0:			13,99,004	5,000	97,000	0	12,97,004	13,94,004
						Total Major H	lead 2403:			13,99,004	5,000	97,000	0	12,97,004	13,94,004
						Total of Montl	h :			13,99,004	5,000	97,000	0	12,97,004	13,94,004
M	onth (of Acco	ount: JUN/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licua	Head		IIcud	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	117	Voucher	22,560	0	0	0	22,560	22,560
							Voted-Sixth- Schedule-Jaintia	121	Voucher	30,670	0	0	0	30,670	30,670
							Voted-Sixth- Schedule-Jaintia	33	Voucher	1,72,660	1,000	24,000	0	1,47,660	1,71,660
							Voted-Sixth- Schedule-Jaintia	36	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396
							Voted-Sixth-	37	Voucher	52,416	0	0	0	52,416	52,416

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

1027

Run Date:

	Dema	nd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	tment :	A.H and Vety	/ Depart	tment										
7	Treasu	ıry	Amlarem Sub	Treasur	ry										
i	D.D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	1							
M	Ionth (of Acco	unt: JUN/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1:			4,33,702	1,000	44,000	0	3,88,702	4,32,702
					02. Wages		Voted-Sixth- Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	160	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	75	Voucher	11,811	0	0	0	11,811	11,811
						Total Object I	Iead 2:			35,906	0	0	0	35,906	35,906
						Total Sub Hea	d:			4,69,608	1,000	44,000	0	4,24,608	4,68,608
					,	Total Minor H	Iead 1:			4,69,608	1,000	44,000	0	4,24,608	4,68,608
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	120	Voucher	26,020	0	0	0	26,020	26,020
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	31	Voucher	1,91,472	1,000	40,000	0	1,50,472	1,90,472
						Total Object I	Iead 1 :			2,17,492	1,000	40,000	0	1,76,492	2,16,492
						Total Sub Hea	d :			2,17,492	1,000	40,000	0	1,76,492	2,16,492
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	116	Voucher	9,980	0	0	0	9,980	9,980
							Voted-Sixth- Schedule-Jaintia	118	Voucher	14,647	0	0	0	14,647	14,647
							Voted-Sixth- Schedule-Jaintia	34	Voucher	79,618	2,000	0	0	77,618	77,618
							Voted-Sixth- Schedule-Jaintia	35	Voucher	72,708	0	0	0	72,708	72,708
							Voted-Sixth-	39	Voucher	30,752	0	0	0	30,752	30,752

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

1028

Run Date:

D)ema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H and Vet	y Depart	tment										
Tı	reasu	ıry	Amlarem Sub	o Treasu	ry										
D.	.D.O.	.:	100001 Sul	o-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	n							
Mc	onth o	of Acco	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			2,07,705	2,000	0	0	2,05,705	2,05,705
					02. Wages		Voted-Sixth- Schedule-Jaintia	161	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					_	Total Sub Hea	nd:			2,19,950	2,000	0	0	2,17,950	2,17,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	115	Voucher	14,735	0	0	0	14,735	14,735
							Voted-Sixth- Schedule-Jaintia	119	Voucher	2,080	0	0	0	2,080	2,080
							Voted-Sixth- Schedule-Jaintia	32	Voucher	86,230	0	0	0	86,230	86,230
							Voted-Sixth- Schedule-Jaintia	38	Voucher	26,208	0	0	0	26,208	26,208
							Voted-Sixth- Schedule-Jaintia	65	Voucher	17,308	0	0	0	17,308	17,308
						Total Object I	Head 1:			1,46,561	0	0	0	1,46,561	1,46,561
					02. Wages		Voted-Sixth- Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	76	Voucher	11,811	0	0	0	11,811	11,811
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
						Total Sub Hea	nd:			1,70,222	0	0	0	1,70,222	1,70,222
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	114	Voucher	71,340	0	0	0	71,340	71,340
							Voted-Sixth-	30	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

1029

Run Date:

I) emar	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depar	tment										
Т	reasu	ry	Amlarem S	ub Treasu	ry										
Ď	.D.O.	:	100001 S	ub-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	1							
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	1 1	25) Veterinery	0	01. Salaries	Total Object I	Head 1:			5,89,224	1,000	23,000	0	5,65,224	5,88,224
		D	Dispensaries			Total Sub Hea	ıd:			5,89,224	1,000	23,000	0	5,65,224	5,88,224
						Total Minor H	Iead 101 :			11,96,888	4,000	63,000	0	11,29,888	11,92,888
						Total Sub Ma	jor Head θ :			16,66,496	5,000	1,07,000	0	15,54,496	16,61,496
						Total Major H	Iead 2403:			16,66,496	5,000	1,07,000	0	15,54,496	16,61,496
						Total of Mont	h :			16,66,496	5,000	1,07,000	0	15,54,496	16,61,496
Me	onth o	of Accou	int: JUL/2023								D 1 4				
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		licuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	40	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Jaintia	44	Voucher	1,77,420	1,000	24,000	0	1,52,420	1,76,420
							Voted-Sixth- Schedule-Jaintia	45	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908
						Total Object I	Head 1:			3,91,136	1,000	44,000	0	3,46,136	3,90,136
					02. Wages		Voted-Sixth- Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850
İ						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
		1													

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Do	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	epart	ment :	: A.H and Vet	y Depart	ment										
Tr	reasu	ıry	Amlarem Sub	Treasur	у										
: D.1	D.O.	:	100001 Sub	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlarer	n							
Moi	nth (of Acco	ount: JUL/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		. Ireau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	Iead 1:			4,02,986	1,000	44,000	0	3,57,986	4,01,986
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	1,96,676	1,000	40,000	0	1,55,676	1,95,676
			C.D. BIOCKS			Total Object I	Head 1:			1,96,676	1,000	40,000	0	1,55,676	1,95,676
						Total Sub Hea	ıd:			1,96,676	1,000	40,000	0	1,55,676	1,95,676
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	41	Voucher	31,576	0	0	0	31,576	31,576
							Voted-Sixth- Schedule-Jaintia	42	Voucher	81,734	2,000	0	0	79,734	79,734
							Voted-Sixth- Schedule-Jaintia	43	Voucher	74,704	0	0	0	74,704	74,704
						Total Object H	Head 1:			1,88,014	2,000	0	0	1,86,014	1,86,014
					02. Wages		Voted-Sixth- Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ıd:			1,99,864	2,000	0	0	1,97,864	1,97,864
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	46	Voucher	88,490	0	0	0	88,490	88,490
							Voted-Sixth- Schedule-Jaintia	49	Voucher	17,724	0	0	0	17,724	17,724
							Voted-Sixth- Schedule-Jaintia	75	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1:			1,33,118	0	0	0	1,33,118	1,33,118
						Total Sub Hea	id:			1,33,118	0	0	0	1,33,118	1,33,118
			(25) Veterinery	0	01. Salaries		Voted-Sixth-	48							

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

1031

Run Date:

Dema	nd:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and V	ety Depar	tment										
Treasu	ıry	Amlarem S	ub Treasu	ry										
D.D.O.	.:	100001 S	ub-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	ı							
Month o	of Accou	int: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403 00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	48	Voucher	5,32,152	1,000	23,000	0	5,08,152	5,31,152
					Total Object I	Head 1 :			5,32,152	1,000	23,000	0	5,08,152	5,31,152
					Total Sub Hea	ıd:			5,32,152	1,000	23,000	0	5,08,152	5,31,152
					Total Minor H	Iead 101 :			10,61,810	4,000	63,000	0	9,94,810	10,57,810
					Total Sub Ma	jor Head θ :			14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
					Total Major H	Iead 2403:			14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
					Total of Mont	h :			14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
Month o	of Accou	int: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Tieau	Head		Scillie				(State)		8009	- 7610	_	(A.G.))
2403 00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	1,82,360	1,000	24,000	0	1,57,360	1,81,360
						Voted-Sixth- Schedule-Jaintia	62	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
						Voted-Sixth- Schedule-Jaintia	65	Voucher	52,074	0	0	0	52,074	52,074
					Total Object I	Head 1 :			3,98,966	1,000	44,000	0	3,53,966	3,97,966
					Total Sub Hea	ıd :			3,98,966	1,000	44,000	0	3,53,966	3,97,966
	1				Total Minor H	Iead 1:								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

1032

Run Date : 25/01/2024

	Dema	nd:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment	: A.H and Vety	/ Depar	tment										
7	reasu	ıry	Amlarem Sub	Treasu	ry										
i	D.D.O	.:	100001 Sub	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	n							
M	onth (of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticua	Head		a IIIuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	57	Voucher	2,02,300	1,000	50,000	0	1,51,300	2,01,300
			C.D. Blocks			Total Object I	Head 1:			2,02,300	1,000	50,000	0	1,51,300	2,01,300
						Total Sub Hea	ıd:			2,02,300	1,000	50,000	0	1,51,300	2,01,300
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	60	Voucher	76,754	0	0	0	76,754	76,754
							Voted-Sixth- Schedule-Jaintia	61	Voucher	84,070	2,000	0	0	82,070	82,070
							Voted-Sixth- Schedule-Jaintia	63	Voucher	30,558	0	0	0	30,558	30,558
						Total Object I	Head 1:			1,91,382	2,000	0	0	1,89,382	1,89,382
						Total Sub Hea	nd:			1,91,382	2,000	0	0	1,89,382	1,89,382
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	89,658	0	0	0	89,658	89,658
							Voted-Sixth- Schedule-Jaintia	64	Voucher	26,037	0	0	0	26,037	26,037
							Voted-Sixth- Schedule-Jaintia	88	Voucher	17,724	0	0	0	17,724	17,724
						Total Object I	Head 1:			1,33,419	0	0	0	1,33,419	1,33,419
						Total Sub Hea	ıd:			1,33,419	0	0	0	1,33,419	1,33,419
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	56	Voucher	5,44,968	1,000	23,000	0	5,20,968	5,43,968
						Total Object I	Head 1:			5,44,968	1,000	23,000	0	5,20,968	5,43,968
						Total Sub Hea	nd:			5,44,968	1,000	23,000	0	5,20,968	5,43,968

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

1033

Run Date:

Ι	Demar	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	ment:	A.H and Vety	Depart	ment										
Т	reasu	ry	Amlarem Sub	Treasu	ту										
Ď).D.O.	:	100001 Sub-	Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	n							
Mo	onth o	of Acco	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			10,72,069	4,000	73,000	0	9,95,069	10,68,069
						Total Sub Maj	jor Head θ :			14,71,035	5,000	1,17,000	0	13,49,035	14,66,035
						Total Major H	lead 2403:			14,71,035	5,000	1,17,000	0	13,49,035	14,66,035
						Total of Mont	h :			14,71,035	5,000	1,17,000	0	13,49,035	14,66,035
Mo	onth o	of Acco	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary		Voted-Sixth-	48	Voucher					53,808	53,808
					Allowance		Schedule-Jaintia	40	v ouener	53,808	0	0	0	33,000	
					Allowance		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	53	Voucher	53,808 1,64,532	0	0 20,000	0	1,44,532	1,64,532
					Allowance		Voted-Sixth-					-	•		1,64,532 1,82,360
					Allowance	Total Object F	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	53	Voucher	1,64,532	0	20,000	0	1,44,532	
					Allowance	Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1:	53	Voucher	1,64,532 1,82,360	0	20,000 24,000	0	1,44,532 1,58,360	1,82,360
					Allowance		Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1:	53	Voucher	1,64,532 1,82,360 4,00,700	0 0	20,000 24,000 44,000	0 0	1,44,532 1,58,360 3,56,700	1,82,360 4,00,700
]	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Sub Hea	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1:	53	Voucher	1,64,532 1,82,360 4,00,700 4,00,700	0 0 0	20,000 24,000 44,000 44,000	0 0 0	1,44,532 1,58,360 3,56,700 3,56,700	1,82,360 4,00,700 4,00,700
]	· /	0	(01) Salaries, Sumtuary	Total Sub Hea	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: d: Lead 1: Voted-Sixth-Schedule-Jaintia	53	Voucher Voucher	1,64,532 1,82,360 4,00,700 4,00,700 4,00,700	0 0 0 0	20,000 24,000 44,000 44,000	0 0 0 0	1,44,532 1,58,360 3,56,700 3,56,700 3,56,700	1,82,360 4,00,700 4,00,700 4,00,700

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Run Date:

De	emand :		47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partme	nt :	A.H and Vet	ty Depart	ment										
Tro	easury		Amlarem Su	b Treasur	у										
D.I	0.0. :		100001 Su	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
Mor	nth of A	ccount	: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00 101		Mobile Veterinary ensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	45	Voucher	76,754	0	0	0	76,754	76,754
							Voted-Sixth- Schedule-Jaintia	47	Voucher	31,576	0	0	0	31,576	31,576
							Voted-Sixth- Schedule-Jaintia	52	Voucher	84,070	0	0	0	84,070	84,070
						Total Object H	Iead 1:			1,92,400	0	0	0	1,92,400	1,92,400
						Total Sub Hea	d:			1,92,400	0	0	0	1,92,400	1,92,400
		(04) Centr	Veterinary Aid res	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	102	Voucher	17,724	0	0	0	17,724	17,724
							Voted-Sixth- Schedule-Jaintia	46	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Jaintia	49	Voucher	89,658	0	0	0	89,658	89,658
						Total Object H	Iead 1 :			1,34,286	0	0	0	1,34,286	1,34,286
						Total Sub Hea	d:			1,34,286	0	0	0	1,34,286	1,34,286
			Veterinery ensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	51	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Object H	Iead 1 :			5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Sub Hea	d:			5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Minor H	lead 101 :			10,73,954	0	73,000	0	10,00,954	10,73,954
						Total Sub Maj	or Head 0:			14,74,654	0	1,17,000	0	13,57,654	14,74,654
						Total Major H	lead 2403 :			14,74,654	0	1,17,000	0	13,57,654	14,74,654

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depar	rtment	: A.H and Vet	y Depar	tment										
Treas	sury	Amlarem Sul	Treasu	ry										
.D.D.0).:	100001 Sul	o-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	1							
Month	of Aco	count: SEP/2023												
Major Sul Head Maj Hea	or Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction As (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month	n :			14,74,654	0	1,17,000	0	13,57,654	14,74,654
Month	of Aco	count: OCT/2023												
Major Su Head Maj Hea	or Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction As (as per A.G.)		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	001	(00) 0 1 5: : : 1		(01) (1.1.)		W - 10' 1	72	***	#2 000			-	72 000	72 000
2403 00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	72	Voucher	53,808	0	0	0	53,808	53,808
						Voted-Sixth- Schedule-Jaintia	73	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
						Voted-Sixth- Schedule-Jaintia	78	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360
					Total Object H	Iead 1 :			4,00,700	0	44,000	0	3,56,700	4,00,700
				02. Wages		Voted-Sixth- Schedule-Jaintia	67	Voucher	24,490	0	0	0	24,490	24,490
					Total Object H	Iead 2 :			24,490	0	0	0	24,490	24,490
					Total Sub Hea	d :			4,25,190	0	44,000	0	3,81,190	4,25,190
					Total Minor H	[ead 1:			4,25,190	0	44,000	0	3,81,190	4,25,190
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	76	Voucher	2,02,300	0	50,000	0	1,52,300	2,02,300
		C.D. Blocks			Total Object H	Iead 1 :			2,02,300	0	50,000	0	1,52,300	2,02,300
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	135	Voucher	25,000	0	0	0	25,000	25,000
				Equipments	Total Object H	lead 21 :			25,000	0	0	0	25,000	25,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D)emai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Amlarem Sub	o Treasui	ту										
Ď	.D.O.	. :	100001 Sul	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	n							
Mo	onth o	of Acco	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		202220				(State)		8009	- 7610		(A.G.))
2403	00	D: C. (0	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Hea	id:			2,27,300	0	50,000	0	1,77,300	2,27,300
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	71	Voucher	31,576	0	0	0	31,576	31,576
							Voted-Sixth- Schedule-Jaintia	74	Voucher	76,754	0	0	0	76,754	76,754
							Voted-Sixth- Schedule-Jaintia	79	Voucher	84,070	0	0	0	84,070	84,070
						Total Object H	Head 1:			1,92,400	0	0	0	1,92,400	1,92,400
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	133	Voucher	19,000	0	0	0	19,000	19,000
					Equipments	Total Object H	Head 21 :			19,000	0	0	0	19,000	19,000
						Total Sub Hea	d:			2,11,400	0	0	0	2,11,400	2,11,400
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	70	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Jaintia	77	Voucher	89,658	0	0	0	89,658	89,658
							Voted-Sixth- Schedule-Jaintia	80	Voucher	17,724	0	0	0	17,724	17,724
						Total Object H	Head 1:			1,34,286	0	0	0	1,34,286	1,34,286
					02. Wages		Voted-Sixth- Schedule-Jaintia	69	Voucher	7,339	0	0	0	7,339	7,339
						Total Object H	Head 2:			7,339	0	0	0	7,339	7,339
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	132	Voucher	38,500	0	0	0	38,500	38,500

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Page No.

1037

Run Date:

De	emar	nd:	47 ADM	INISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	part	ment :	A.H and Ve	ty Depar	tment										
Tr	easu	ry	Amlarem Su	b Treasu	ry										
D.1	D.O.	:	100001 Su	ıb-Divisio	onal Ah & Vety Offi	cer Amlarem Sub	Division Amlaren	n							
Moi	nth o	of Acco	ount: OCT/2023												
Major Head M			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	Centre	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object I	Head 21 :			38,500	0	0	0	38,500	38,500	
						Total Sub Hea	ıd:			1,80,125	0	0	0	1,80,125	1,80,125
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	75	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Object I	Head 1:			5,44,968	0	23,000	0	5,21,968	5,44,968
					02. Wages		Voted-Sixth- Schedule-Jaintia	68	Voucher	17,151	0	0	0	17,151	17,151
							Voted-Sixth- Schedule-Jaintia	81	Voucher	72,246	0	0	0	72,246	72,246
							Voted-Sixth- Schedule-Jaintia	82	Voucher	72,246	0	0	0	72,246	72,246
						Total Object I	Head 2:			1,61,643	0	0	0	1,61,643	1,61,643
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	134	Voucher	34,000	0	0	0	34,000	34,000
						Total Object I	Head 21:			34,000	0	0	0	34,000	34,000
						Total Sub Hea	ıd:			7,40,611	0	23,000	0	7,17,611	7,40,611
						Total Minor H	Iead 101 :			13,59,436	0	73,000	0	12,86,436	13,59,436
						Total Sub Ma	jor Head θ :			17,84,626	0	1,17,000	0	16,67,626	17,84,626
						Total Major H	Iead 2403:			17,84,626	0	1,17,000	0	16,67,626	17,84,626
						Total of Mont	h :			17,84,626	0	1,17,000	0	16,67,626	17,84,626
Moi	nth o	of Acco	ount: NOV/2023												

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Run Date:

De	mand	:	47 AD	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partme	nt:	A.H and	Vety Depar	tment										
Tre	easury		Amlarem	Sub Treasu	ry										
; D .Г	0.0.:		100001	Sub-Divisio	onal Ah & Vety Offic	er Amlarem Sub	b Division Amlaren	n							
Mon	th of A	ccount	t: NOV/202	23											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403 0	00 00	1 (03) Offi	Sub-Divisional ces-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	70	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360
							Voted-Sixth- Schedule-Jaintia	75	Voucher	50,336	0	0	0	50,336	50,336
							Voted-Sixth- Schedule-Jaintia	76	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
						Total Object I	Head 1:			3,97,228	0	44,000	0	3,53,228	3,97,228
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	78	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	77	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object I	Head 21:			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ad:			4,08,228	0	44,000	0	3,64,228	4,08,228
						Total Minor H	Head 1:			4,08,228	0	44,000	0	3,64,228	4,08,228
	10	Disp	Veterinary pensary Taken Fr	0 rom	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	72	Voucher	2,02,300	0	41,000	0	1,61,300	2,02,300
		С.Б	. Blocks			Total Object I	Head 1:			2,02,300	0	41,000	0	1,61,300	2,02,300
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	79	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
						Total Sub Hea	ad:			2,05,800	0	41,000	0	1,64,800	2,05,800
			Mobile Veterina bensary	ary 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	68	Voucher	76,754	0	0	0	76,754	76,754

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Dema	nd:	47 ADM	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Г	epart	tment :	A.H and Ve	y Depart	tment										
Т	reasu	ıry	Amlarem Su	b Treasur	ry										
Ė	.D.O.	.:	100001 Su	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	n							
M	onth (of Acco	ount: NOV/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	69	Voucher	84,070	0	0	0	84,070	84,070
							Voted-Sixth- Schedule-Jaintia	74	Voucher	29,539	0	0	0	29,539	29,539
						Total Object H	Iead 1 :			1,90,363	0	0	0	1,90,363	1,90,363
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	84	Voucher	5,280	0	0	0	5,280	5,280
					Allowances		Voted-Sixth- Schedule-Jaintia	85	Voucher	4,995	0	0	0	4,995	4,995
						Total Object H	Iead 11 :			10,275	0	0	0	10,275	10,275
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	81	Voucher	14,500	0	0	0	14,500	14,500
						Total Object H	Iead 13 :			14,500	0	0	0	14,500	14,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	82	Voucher	9,500	0	0	0	9,500	9,500
						Total Object H	Iead 51 :			9,500	0	0	0	9,500	9,500
						Total Sub Hea	d :			2,24,638	0	0	0	2,24,638	2,24,638
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	111	Voucher	25,168	0	0	0	25,168	25,168
							Voted-Sixth- Schedule-Jaintia	71	Voucher	89,658	0	0	0	89,658	89,658
							Voted-Sixth- Schedule-Jaintia	98	Voucher	17,724	0	0	0	17,724	17,724
						Total Object H	Iead 1 :			1,32,550	0	0	0	1,32,550	1,32,550
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	80	Voucher	3,000	0	0	0	3,000	3,000

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Page No.

1040

Run Date:

]	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Ve	ty Depart	ment										
7	reasu	ry	Amlarem Su	ıb Treasuı	гу										
İ	D.D.O.	:	100001 Su	ıb-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	1							
M	onth o	of Acco	ount: NOV/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Anda (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	7610		(A.G.))
2403	00	101	(04) Veterinary Aid	0	(13) Office Expenses	Total Object H	lead 13 :			3,000	0	0	0	3,000	3,000
			Centres			Total Sub Head	d:			1,35,550	0	0	0	1,35,550	1,35,550
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	73	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Object H	[ead 1 :			5,44,968	0	23,000	0	5,21,968	5,44,968
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Jaintia	83	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	lead 52 :			8,500	0	0	0	8,500	8,500
						Total Sub Head	d :			5,53,468	0	23,000	0	5,30,468	5,53,468
						Total Minor H	ead 101 :			11,19,456	0	64,000	0	10,55,456	11,19,456
						Total Sub Maj	or Head 0:			15,27,684	0	1,08,000	0	14,19,684	15,27,684
						Total Major H	ead 2403:			15,27,684	0	1,08,000	0	14,19,684	15,27,684
						Total of Month	ı :			15,27,684	0	1,08,000	0	14,19,684	15,27,684
M	onth o	of Acco	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	145	Voucher	1,84,160	0	24,000	0	1,60,160	1,84,160
							Voted-Sixth- Schedule-Jaintia	147	Voucher	55,008	0	0	0	55,008	55,008

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

															,
D	ema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depart	ment										
Tı	reasu	ry	Amlarem Su	b Treasu	ry										
D.	D.O.	:	100001 Su	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	n							
Mo	nth (of Acco	unt: DEC/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	151	Voucher	1,65,132	0	20,000	0	1,45,132	1,65,132
							Voted-Sixth- Schedule-Jaintia	232	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	64	Voucher	1,84,160	0	24,000	0	1,60,160	1,84,160
							Voted-Sixth- Schedule-Jaintia	66	Voucher	1,65,132	0	20,000	0	1,45,132	1,65,132
							Voted-Sixth- Schedule-Jaintia	67	Voucher	55,008	0	0	0	55,008	55,008
						Total Object H	Head 1:			8,15,600	0	88,000	0	7,27,600	8,15,600
					02. Wages		Voted-Sixth- Schedule-Jaintia	71	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			8,27,450	0	88,000	0	7,39,450	8,27,450
						Total Minor H	lead 1:			8,27,450	0	88,000	0	7,39,450	8,27,450
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	143	Voucher	2,04,700	0	41,000	0	1,63,700	2,04,700
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	62	Voucher	2,04,700	0	41,000	0	1,63,700	2,04,700
						Total Object H	Iead 1:			4,09,400	0	82,000	0	3,27,400	4,09,400
						Total Sub Hea	d:			4,09,400	0	82,000	0	3,27,400	4,09,400
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	144	Voucher	85,270	0	0	0	85,270	85,270
							Voted-Sixth- Schedule-Jaintia	149	Voucher	32,176	0	0	0	32,176	32,176

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

De	eman	d:	47 AI	OMINIST	RATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partr	ment :	A.H and	Vety De	partment										
Tro	easur	ry	Amlarem	Sub Trea	sury										
D.I	D.O.	:	100001	Sub-Div	isional Ah & Vety Offic	er Amlarem Sub	b Division Amlaren	n							
Mor Major S			nt: DEC/202		ıb Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head M	Iajor	Head		Su	ıb	Schme	1 10111 1 (011 1 1011	20,01,00	-340	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
F	Head			He	ad					(State)		8009	- 7610		(A.G.))
2403	00		3) Mobile Veterin	ary 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	150	Voucher	77,354	0	0	0	77,354	77,354
							Voted-Sixth- Schedule-Jaintia	234	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	60	Voucher	77,354	0	0	0	77,354	77,354
							Voted-Sixth- Schedule-Jaintia	65	Voucher	85,270	0	0	0	85,270	85,270
							Voted-Sixth- Schedule-Jaintia	68	Voucher	32,176	0	0	0	32,176	32,176
						Total Object I	Head 1 :			3,96,600	0	0	0	3,96,600	3,96,600
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	72	Voucher	9,500	0	0	0	9,500	9,500
						Total Object I	Head 51:			9,500	0	0	0	9,500	9,500
						Total Sub Hea	ad:			4,06,100	0	0	0	4,06,100	4,06,100
			4) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	146	Voucher	90,858	0	0	0	90,858	90,858
							Voted-Sixth- Schedule-Jaintia	148	Voucher	27,504	0	0	0	27,504	27,504
							Voted-Sixth- Schedule-Jaintia	63	Voucher	90,858	0	0	0	90,858	90,858
							Voted-Sixth- Schedule-Jaintia	69	Voucher	27,504	0	0	0	27,504	27,504
							Voted-Sixth- Schedule-Jaintia	86	Voucher	18,324	0	0	0	18,324	18,324
						Total Object I	Head 1 :			2,55,048	0	0	0	2,55,048	2,55,048

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Г)emar	nd:	47 ADM	INISTR <i>!</i>	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	: A.H and Ve	ty Depart	tment										
T	reasu	ry	Amlarem Su	ıb Treasu	ry										
Ď	.D.O.	:	100001 Su	ıb-Divisio	onal Ah & Vety Of	ficer Amlarem Sub	Division Amlarem	ι							
Mo	onth o	of Acco	ount: DEC/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Hea	ıd:			2,55,048	0	0	0	2,55,048	2,55,048
		(2:	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	142	Voucher	5,49,768	0	23,000	0	5,26,768	5,49,768
							Voted-Sixth- Schedule-Jaintia	233	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	61	Voucher	5,49,768	0	23,000	0	5,26,768	5,49,768
						Total Object H	Head 1:			11,06,536	0	46,000	0	10,60,536	11,06,536
					02. Wages		Voted-Sixth- Schedule-Jaintia	70	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Head 2:			23,700	0	0	0	23,700	23,700
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	235	Voucher	33,500	0	0	0	33,500	33,500
							Voted-Sixth- Schedule-Jaintia	236	Voucher	1,77,071	0	0	0	1,77,071	1,77,071
						Total Object H	Head 21:			2,10,571	0	0	0	2,10,571	2,10,571
						Total Sub Hea	<u>d</u> :			13,40,807	0	46,000	0	12,94,807	13,40,807
						Total Minor H	Iead 101 :			24,11,355	0	1,28,000	0	22,83,355	24,11,355
						Total Sub Maj	jor Head 0:			32,38,805	0	2,16,000	0	30,22,805	32,38,805
						Total Major H	Iead 2403:			32,38,805	0	2,16,000	0	30,22,805	32,38,805
						Total of Montl	h :			32,38,805	0	2,16,000	0	30,22,805	32,38,805
						Total of DDO	100001:			1,54,03,544	25,000	10,98,000	0	1,42,80,544	1,53,78,544

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Up to Accounting Month December of Financial Year 2023-2024

Run Date : 25/01/2024

Den	nand	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Depa	artm	ent :	A.H and Vety Department				
Trea	sury	7	Amlarem Sub Treasury				
D.D.	O.:		100001 Sub-Divisional Ah & Vety Officer	Amlaren	n Sub Division Amlarem		
Recon	ıcili	ation	Portion				
Intern	ıal A	djustn	nent of A.G. Office:				
Summa	ıry o	f DD	O wise expenditure_	DDC) wise Total (Original +Ro	econcilation+IA) :	1,53,78,544
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,66,020
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	84,096
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,10,712
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	25,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,13,994
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10,275
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,500
			(03) Mobile Veterinary Dispensary		21.Materials And	Voted-Sixth-Schedule-Jaintia	
Wait was	1.44		gov in/oo/mogholovo				

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :	47 ADMINISTRATION OF ANIMAL HUS	BANDRY AND VETERINARY	/ DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Amlarem Sub Treasury			
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer An	nlarem Sub Division Amlarem		
Summary of DDO w	vise expenditure_			
2403 00 101		0 Supplies, Store And Equipments		19,000
2403 00 101 (03	3) Mobile Veterinary Dispensary	0 51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	19,000
2403 00 101 (04	4) Veterinary Aid Centres	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,27,886
2403 00 101 (04	4) Veterinary Aid Centres	0 02. Wages	Voted-Sixth-Schedule-Jaintia	31,000
2403 00 101 (04	4) Veterinary Aid Centres	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403 00 101 (04	4) Veterinary Aid Centres	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	38,500
2403 00 101 (25	5) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Jaintia	54,38,552
2403 00 101 (25	5) Veterinery Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Jaintia	1,85,343
2403 00 101 (25	5) Veterinery Dispensaries	0 21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2,44,571
2403 00 101 (25	5) Veterinery Dispensaries	0 52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	8,500
				1,53,78,544

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Dema	and :	47 ADMI	NISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	Agriculture D	epartme	ent										
Treas	sury	Shillong (Nor												
D.D.(). :	200012 Prin	ncipal B	asic Agriculture Train	ning Centre Upp	per Shillong								
Month	of Acco	ount: OCT/2023												
Major Sul Head Maj	b Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00		(01) Refund Of	0	70. Deduct Recoveries		General-Voted	20602	Challan	-81,893	0	0	0	-81,893	-81,893
		Overpayment Pertaining To Previous Financial			Total Object I	Head 70:			-81,893	0	0	0	-81,893	-81,893
		Year			Total Sub Hea	ad:			-81,893	0	0	0	-81,893	-81,893
					Total Minor H	Head 911:			-81,893	0	0	0	-81,893	-81,893
					Total Sub Ma	jor Head θ :			-81,893	0	0	0	-81,893	-81,893
					Total Major H	Head 2403:			-81,893	0	0	0	-81,893	-81,893
					Total of Mont	h :			-81,893	0	0	0	-81,893	-81,893
					Total of DDO	200012:			-81,893	0	0	0	-81,893	-81,893
Recon	ciliatio	n Portion												
Interna	al Adjusi	tment of A.G. Office	•											
Summar	ry of DI	OO wise expenditui	<u>re</u>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						-81,893
2403 (00 911	1 (01) Refund Of C Previous Financi		ment Pertaining To	0 70.	. Deduct Recoverie	es Gener	al-Voted						-81,893
														-81,893

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	Agriculture D	epartme	nt										
Treasu	ıry	Nongpoh Trea	sury											
D.D.O	.:	100008 Ass	t. Direc	tor Vocational Traini	ng Centre Kyrd	lem Kulai								
Month	of Accou	nt: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Scime				(State)		8009	- 7610		(A.G.))
2415 03		08) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	4,42,605	0	44,600	0	3,98,005	4,42,605
						Voted-Sixth- Schedule-Khasi	213	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396
					Total Object H	Head 1 :			7,89,001	0	88,300	0	7,00,701	7,89,001
					Total Sub Hea	d:			7,89,001	0	88,300	0	7,00,701	7,89,001
					Total Minor H	lead 277 :			7,89,001	0	88,300	0	7,00,701	7,89,001
					Total Sub Maj	jor Head 3:			7,89,001	0	88,300	0	7,00,701	7,89,001
					Total Major H	lead 2415:			7,89,001	0	88,300	0	7,00,701	7,89,001
					Total of Montl	h :			7,89,001	0	88,300	0	7,00,701	7,89,001
Month	of Accou	nt: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2415 03		08) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	282	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605
						Voted-Sixth- Schedule-Khasi	283	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396
					Total Object F	Head 1 :			7,89,001	0	93,500	0	6,95,501	7,89,001
					Total Sub Hea	d:			7,89,001	0	93,500	0	6,95,501	7,89,001
					Total Minor H	lead 277 :			7,89,001	0	93,500	0	6,95,501	7,89,001

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

_	_													
Dema	nd:	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depart	tment :	Agriculture De	partme	ent										
Treasu	ıry	Nongpoh Treas	sury											
D.D.O.	.:	100008 Asst	t. Direc	ctor Vocational Traini	ng Centre Kyrd	lem Kulai								
Month	of Accou	nt: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Ireau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03					Total Sub Maj	jor Head 3:			7,89,001	0	93,500	0	6,95,501	7,89,001
					Total Major H	lead 2415:			7,89,001	0	93,500	0	6,95,501	7,89,001
					Total of Mont	h :			7,89,001	0	93,500	0	6,95,501	7,89,001
Month o	of Accou	nt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03		08) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	269	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605
						Voted-Sixth- Schedule-Khasi	270	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396
						Voted-Sixth- Schedule-Khasi	810	Voucher	46,980	0	0	0	46,980	46,980
						Voted-Sixth- Schedule-Khasi	841	Voucher	60,660	0	0	0	60,660	60,660
					Total Object I	Head 1:			8,96,641	0	93,500	0	8,03,141	8,96,641
				02. Wages		Voted-Sixth- Schedule-Khasi	559	Voucher	1,03,547	0	0	0	1,03,547	1,03,547
					Total Object I	Head 2:			1,03,547	0	0	0	1,03,547	1,03,547
					Total Sub Hea	d:			10,00,188	0	93,500	0	9,06,688	10,00,188
					Total Minor H	Iead 277:			10,00,188	0	93,500	0	9,06,688	10,00,188
													9,06,688	10,00,188

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Page No.

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Run Date:

Demand:	47 ADMIN	NISTRA'	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	Agriculture De	epartmer	nt										
Treasury	Nongpoh Trea	asury											
D.D.O. :	100008 Assi	tt. Direct	tor Vocational Train	ing Centre Kyro	lem Kulai								
Month of Accou	unt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Major Head	neau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2415				Total Major H	Head 2415:			10,00,188	0	93,500	0	9,06,688	10,00,188
				Total of Mont	h :			10,00,188	0	93,500	0	9,06,688	10,00,188
Month of Accou	unt: JUL/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	11000	Head		Semic				(State)		8009	- 7610		(A.G.)
	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	154	Voucher	3,55,792	0	43,700	0	3,12,092	3,55,792
					Voted-Sixth- Schedule-Khasi	74	Voucher	4,54,737	0	49,800	0	4,04,937	4,54,737
					Voted-Sixth- Schedule-Khasi	806	Voucher	26,904	0	0	0	26,904	26,904
				Total Object I	Head 1:			8,37,433	0	93,500	0	7,43,933	8,37,433
			02. Wages		Voted-Sixth- Schedule-Khasi	790	Voucher	35,550	0	0	0	35,550	35,550
				Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
			21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1069	Voucher	43,500	0	0	0	43,500	43,500
			Equipments	Total Object I	Head 21:			43,500	0	0	0	43,500	43,500
				Total Sub Hea	nd:			9,16,483	0	93,500	0	8,22,983	9,16,483
				Total Minor H	Head 277:			9,16,483	0	93,500	0	8,22,983	9,16,483

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Demand:	47 ADMIN	IISTRATION OF ANIMAI	L HUSBANDRY AND VI	ETERINARY DE	PARTMENT	•					
Department :	Agriculture De	epartment									
Treasury	Nongpoh Trea	sury									
D.D.O. :	100008 Asst	t. Director Vocational Train	ning Centre Kyrdem Kula	į							
Month of Accou	unt: JUL/2023										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Plan/N Schme	on-Plan T.V. I	No. Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head	Senine			(State)		8009	- 7610		(A.G.))
2415			Total Major Head	2415:		9,16,483	0	93,500	0	8,22,983	9,16,483
			Total of Month:			9,16,483	0	93,500	0	8,22,983	9,16,483
Month of Accou	unt: AUG/2023										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Plan/N Schme	on-Plan T.V. N	No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	2			(State)		8009	- 7610		(A.G.))
	08) Vocational Training For Farmers	0 (01) Salaries, Sumtuary Allowance	y Voted-Si Schedule		Voucher	4,67,794	. 0	50,000	0	4,17,794	4,67,794
			Voted-Si Schedule		Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972
			Total Object Head 1	:		8,33,766	0	94,000	0	7,39,766	8,33,766
		02. Wages	Voted-Si Schedule		Voucher	36,735	0	0	0	36,735	36,735
			Total Object Head 2	:		36,735	0	0	0	36,735	36,735
		(11) Travel Expenses, Conveyance	Voted-Si Schedule		Voucher	25,522	0	0	0	25,522	25,522
		Allowances	Voted-Si Schedule		Voucher	34,032	0	0	0	34,032	34,032
			Total Object Head 1	1:		59,554	0	0	0	59,554	59,554
		(12) Off F	Voted-Si		Voucher	15,500	0	0	0	15,500	15,500
		(13) Office Expenses	Schedule	-Khasi							
		(13) Office Expenses				15,500	0	0	0	15,500	15,500

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

1051

Run Date:

D	eman	d:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartn	ment :	Agriculture De	partme	nt										
Tr	reasur	ry	Nongpoh Treas	sury											
D.	D.O.	:	100008 Asst	t. Direc	tor Vocational Traini	ing Centre Kyrd	lem Kulai								
Mo	nth of	f Accour	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
]]	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277				Total Minor H	lead 277:			9,45,555	0	94,000	0	8,51,555	9,45,555
						Total Sub Maj	jor Head 3:			9,45,555	0	94,000	0	8,51,555	9,45,555
						Total Major H	lead 2415:			9,45,555	0	94,000	0	8,51,555	9,45,555
						Total of Mont	h :			9,45,555	0	94,000	0	8,51,555	9,45,555
Mo	nth of	f Accour	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2415	03		B) Vocational Training r Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	234	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368
							Voted-Sixth- Schedule-Khasi	236	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972
						Total Object I	Head 1:			5,34,340	0	69,000	0	4,65,340	5,34,340
					02. Wages		Voted-Sixth- Schedule-Khasi	760	Voucher	36,735	0	0	0	36,735	36,735
						Total Object I	Head 2:			36,735	0	0	0	36,735	36,735
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	435	Voucher	10,114	0	0	0	10,114	10,114
					Allowances		Voted-Sixth- Schedule-Khasi	473	Voucher	10,236	0	0	0	10,236	10,236
						Total Object I	Head 11:			20,350	0	0	0	20,350	20,350
						Total Sub Hea	d:			5,91,425	0	69,000	0	5,22,425	5,91,425

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Department A7 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Treasury															
Treaty Non-political Non	Dem	nand :	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Did Did	Depa	artment :	Agriculture De	partme	nt										
Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor	Treas	sury	Nongpoh Trea	sury											
Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor		0.:	100008 Asst	t. Direc	tor Vocational Traini	ng Centre Kyrd	em Kulai								
Major Sub Minor Major															
Amount Head Head Head Head Head Head Sub Head Scholar				G 1						Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Part Part					Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Total Sub Major Head 3 : S,91,425 0 69,000 0 5,22,425 5,91,425	•	•								(State)		8009	- 7610		(A.G.))
Total Major Head 24/5 : 5,91,425 0 69,000 0 5,22,425 5,91,425	2415 03	277				Total Minor H	ead 277:			5,91,425	0	69,000	0	5,22,425	5,91,425
Month of Account: OCT/2023 Sub Minor Read Major Head Major Head Head Major Farmers No. Type No. Sub Farmers No. Sub Sub Read Major Head No. Sub Read Major Head No. Sub Read No. Sub Read Major Head No. Sub Read No. Sub Read No. Sub Read No. Sub Read Major Head No. Sub Read No. S						Total Sub Maj	or Head β :			5,91,425	0	69,000	0	5,22,425	5,91,425
Major Sub Minor Head Head Head Head Head Head Head Head						Total Major H	ead 2415:			5,91,425	0	69,000	0	5,22,425	5,91,425
Major Sub Minor Bub Head Major Head Major Head Major Head Major Head Major Head Sub Head Sub He						Total of Month	ı :			5,91,425	0	69,000	0	5,22,425	5,91,425
Part Head Head Head Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head	Month	h of Accou	nt: OCT/2023												
Head Head	•				Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
For Farmers Allowance Schedule-Khasi Voted-Sixth-Schedule-Khasi 76 Voucher 3,65,972 0 44,000 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 3,21,972 3,65,972 0 0 0 0 0 0 0 0 0										(State)		8009	- 7610		(A.G.))
Total Object Head 1 :	2415 03	1 1		0				37	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368
O2. Wages								76	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972
Total Object Head 2 : 35,550 0 0 0 35,550 35,550						Total Object H	Iead 1 :			5,34,340	0	69,000	0	4,65,340	5,34,340
(11) Travel Expenses, Conveyance Allowances Voted-Sixth- 663 Voucher 9,549 0 0 0 9,549 9,549 Total Object Head 11 : 9,549 0 0 0 9,549 9,549 Total Sub Head : 5,79,439 0 69,000 0 5,10,439 5,79,439					02. Wages			662	Voucher	35,550	0	0	0	35,550	35,550
Conveyance Allowances Schedule-Khasi Total Object Head 11 : 9,549 0 0 0 9,549 9,549						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
Total Object Head 11: 9,549 0 0 0 9,549 9,549 Total Sub Head: 5,79,439 0 69,000 0 5,10,439 5,79,439					Conveyance			663	Voucher	9,549	0	0	0	9,549	9,549
					Anowances	Total Object H	lead 11 :			9,549	0	0	0	9,549	9,549
Total Minor Head 277 : 5,79,439 0 69,000 0 5,10,439 5,79,439						Total Sub Hea	d :			5,79,439	0	69,000	0	5,10,439	5,79,439
						Total Minor H	ead 277:			5,79,439	0	69,000	0	5,10,439	5,79,439

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Run Date:

De	man	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	partı	ment :	Agriculture De	epartme	ent										
Tre	easui	ry	Nongpoh Treas	sury											
D.D	0.0.	:	100008 Asst	t. Direc	ctor Vocational Traini	ng Centre Kyrd	em Kulai								
Mon	th o	f Accou	int: OCT/2023												
Major S Head M		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 0						Total Sub Maj	or Head 3:			5,79,439	0	69,000	0	5,10,439	5,79,439
						Total Major H	lead 2415:			5,79,439	0	69,000	0	5,10,439	5,79,439
						Total of Montl	h :			5,79,439	0	69,000	0	5,10,439	5,79,439
Mon	th o	f Accou	int: NOV/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2415 0)3		08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	156	Voucher	1,33,785	0	15,000	0	1,18,785	1,33,785
							Voted-Sixth- Schedule-Khasi	159	Voucher	2,58,937	0	30,000	0	2,28,937	2,58,937
							Voted-Sixth- Schedule-Khasi	161	Voucher	8,226	0	0	0	8,226	8,226
							Voted-Sixth- Schedule-Khasi	271	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368
							Voted-Sixth- Schedule-Khasi	475	Voucher	8,809	0	0	0	8,809	8,809
							Voted-Sixth- Schedule-Khasi	477	Voucher	2,73,935	0	20,000	0	2,53,935	2,73,935
							Voted-Sixth- Schedule-Khasi	479	Voucher	1,41,534	0	10,000	0	1,31,534	1,41,534
							Voted-Sixth- Schedule-Khasi	70	Voucher	3,65,972	0	50,100	0	3,15,872	3,65,972
						Total Object H	Iead 1 :			13,59,566	0	1,50,100	0	12,09,466	13,59,566
					02. Wages		Voted-Sixth-	546	Voucher	30,810	0	0	0	30,810	30,810

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Page No.

1054

Run Date:

]	Demai	nd:	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	Agriculture De	partme	ent										
7	reasu	ry	Nongpoh Trea	sury											
i	D.D.O.	:	100008 Asst	t. Direc	ctor Vocational Train	ing Centre Kyrd	lem Kulai								
М	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2415	03		8) Vocational Training	0	02. Wages	Total Object I	Head 2:			30,810	0	0	0	30,810	30,810
		Fo	or Farmers		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	794	Voucher	15,500	0	0	0	15,500	15,500
						Total Object I	Head 13:			15,500	0	0	0	15,500	15,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	548	Voucher	43,000	0	0	0	43,000	43,000
					Equipments	Total Object I	Head 21 :			43,000	0	0	0	43,000	43,000
						Total Sub Hea	d:			14,48,876	0	1,50,100	0	12,98,776	14,48,876
						Total Minor H	Iead 277:			14,48,876	0	1,50,100	0	12,98,776	14,48,876
						Total Sub Maj	jor Head 3:			14,48,876	0	1,50,100	0	12,98,776	14,48,876
						Total Major H	lead 2415:			14,48,876	0	1,50,100	0	12,98,776	14,48,876
						Total of Mont	h :			14,48,876	0	1,50,100	0	12,98,776	14,48,876
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2415	03		8) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	125	Voucher	4,43,687	0	50,000	0	3,93,687	4,43,687
							Voted-Sixth- Schedule-Khasi	131	Voucher	3,65,972	0	53,100	0	3,12,872	3,65,972
							Voted-Sixth- Schedule-Khasi	841	Voucher	4,43,687	0	50,000	0	3,93,687	4,43,687

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

1055

Run Date:

D	eman	ıd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	100008 Ass	tt. Direc	tor Vocational Traini	ng Centre Kyrd	em Kulai								
Mo	onth o	f Accou	nt: DEC/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		8) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	917	Voucher	3,65,972	0	53,100	0	3,12,872	3,65,972
						Total Object H	lead 1 :			16,19,318	0	2,06,200	0	14,13,118	16,19,318
					02. Wages		Voted-Sixth- Schedule-Khasi	552	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	Iead 2:			35,550	0	0	0	35,550	35,550
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1115	Voucher	34,495	0	0	0	34,495	34,495
							Voted-Sixth- Schedule-Khasi	359	Voucher	46,478	0	0	0	46,478	46,478
						Total Object H	lead 6 :			80,973	0	0	0	80,973	80,973
						Total Sub Hea	d :			17,35,841	0	2,06,200	0	15,29,641	17,35,841
						Total Minor H	ead 277:			17,35,841	0	2,06,200	0	15,29,641	17,35,841
						Total Sub Maj	or Head 3:			17,35,841	0	2,06,200	0	15,29,641	17,35,841
						Total Major H	ead 2415:			17,35,841	0	2,06,200	0	15,29,641	17,35,841
						Total of Month	ı :			17,35,841	0	2,06,200	0	15,29,641	17,35,841
						Total of DDO	100008:			87,95,809	0	9,57,100	0	78,38,709	87,95,809
			Portion												
Int	ernal	Adjustm	ent of A.G. Office	•											
Sum	mary	of DDC) wise expenditu	<u>re</u>		DDO wise	e Total (Original	+Reconcila	ation+IA) :						87,95,809

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

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Run Date:

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	Agriculture Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100008 Asstt. Director Vocational Training (Centre	Kyrdem Kulai		
Summary of DDO	wise expenditure				
	Payment Due To Me.Pdcl/ Municipal Board/ Felephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	13,734
2415 03 277 (0	08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81,93,406
2415 03 277 (0	08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,14,477
2415 03 277 (0	08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	80,973
2415 03 277 (0	08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	89,453
2415 03 277 (0	08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31,000
2415 03 277 (0	08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	86,500
					88,09,543

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1057

Run Date:

I)emai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	Finance Depar	rtment											
Т	reasu	ry	Shillong (Sou	th) Trea	sury										
Ď	.D.O.	:	1000003 Trea	asury O	fficer Shillong South	Treasury									
M	onth o	of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Some				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1684	Challan	-1,05,404	0	0	0	-1,05,404	-1,05,404
						Total Object H	ead 1:			-1,05,404	0	0	0	-1,05,404	-1,05,404
						Total Sub Head	d :			-1,05,404	0	0	0	-1,05,404	-1,05,404
		Total Minor Head								-1,05,404	0	0	0	-1,05,404	-1,05,404
						Total Sub Majo	or Head θ :			-1,05,404	0	0	0	-1,05,404	-1,05,404
						Total Major H	ead 2403:			-1,05,404	0	0	0	-1,05,404	-1,05,404
						Total of Month	ı :			-1,05,404	0	0	0	-1,05,404	-1,05,404
M	onth o	of Acco	ount: JUL/2023												
			r Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Mead		Head	Sub Head		Schme				(State)	J		- 7610		(A.G.))
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	10386	Challan	-3,000	0	0	0	-3,000	-3,000
					Allowance	Total Object H	ead 1:			-3,000	0	0	0	-3,000	-3,000
						Total Sub Head	d :			-3,000	0	0	0	-3,000	-3,000
						Total Minor H	ead 102 :			-3,000	0	0	0	-3,000	-3,000
						Total Sub Majo	or Head θ :			-3,000	0	0	0	-3,000	-3,000
						Total Major H	ead 2403:			-3,000	0	0	0	-3,000	-3,000
										-3,000					

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Dema		47 ADMIN	MCTD /	ATION OF ANIMAI	III ICD A NIDDV	AND VETEDINA	DV DEDAI	TMENT						
Dema	:	4/ ADMII	NIST K	ATION OF ANIMAI	L HUSDANDK I	AND VETERINA	KI DEPAI	CINENI						
Depar	tment:	Finance Depart	rtment											
Treasi	ury	Shillong (Sout	th) Trea	sury										
D.D.O). :	1000003 Trea	asury O	fficer Shillong South	Treasury									
Month	of Accou	int: JUL/2023												
Major Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Majo	or Head		Sub	·	Schme			3 F -	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
Head	d		Head						(State)		8009	- 7610		(11.0.))
					Total of Montl	n :				0	0	0	-3,000	-3,000
Month	of Accou	int: NOV/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction by DDO	Deduction		Net Amount	Gross
Head Majo Head		Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G})}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
Head	u		Heau								0007	- 7010		
2403 00	001	02) District Offices	0	6. Medical Treatment		Voted-Sixth- Schedule-Khasi	21281	Challan	-3,75,000	0 0	0	0	-3,75,000	-3,75,000
					Total Object H	lead 6:			-3,75,000	0 0	0	0	-3,75,000	-3,75,000
					Total Sub Hea	d :			-3,75,000	0 0	0	0	-3,75,000	-3,75,000
					Total Minor H	[ead 1:			-3,75,000	0 0	0	0	-3,75,000	-3,75,000
					Total Sub Maj	or Head θ :			-3,75,000	0 0	0	0	-3,75,000	-3,75,000
					Total Major H	ead 2403:			-3,75,000	0 0	0	0	-3,75,000	-3,75,000
					Total of Montl	n :			-3,75,000	0 0	0	0	-3,75,000	-3,75,000
					Total of DDO	1000003:			-4,83,404	4 0	0	0	-4,83,404	-4,83,404
Reconc	iliation	Portion							, , -				, ,	, , -
Interna	ıl Adjustn	nent of A.G. Office:												
					DDO wie	e Total (Original	+Reconcile	ntion+IA) ·						-4,83,404
Summar	y of DD	O wise expenditur	æ		DDO WIS	e Totai (Originai	Reconcile							-7,03,704
	· ·	•	_											

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Up to Accounting Month December of Financial Year 2023-2024

Run Date : 25/01/2024

Page No.

Demand:	47 ADMINISTRATION OF ANIMAL F	HUSBAN	IDRY AND VETERINARY	DEPARTMENT									
Department :	Finance Department												
Treasury	Shillong (South) Treasury												
D.D.O. :													
Summary of DDO w	Summary of DDO wise expenditure												
2403 00 1 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,05,404								
2403 00 1 (0	2) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-3,75,000								
2403 00 102 (0	7) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	-3,000								
					-4,83,404								

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Run Date:

D	emai	nd :	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	Finance Dep	artment											
Tr	easu	ry	Nongstoin T	reasury											
D.	D.O.	:	1000001 Tr	easury O	fficer Nongstoin										
Mo	nth c	of Acco	ount: AUG/2023												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	941	Challan	-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Object H	lead 1 :			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Sub Hea	d :			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Minor H	otal Minor Head 101 :			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Sub Maj	or Head θ :			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Major H	ead 2403:			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total of Month	ı :			-2,11,896	0	0	0	-2,11,896	-2,11,896
Mo	nth o	of Acco	ount: SEP/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)	•		- 7610	,	(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Challan	-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Object H	lead 1 :			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Sub Hea	d :			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Minor H	ead 1:			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Sub Maj	or Head 0:			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Major H	ead 2403:			-4,95,720	0	0	0	-4,95,720	-4,95,720

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Run Date:

Up to Accounting Month December of Financial Year 2023-2024

Demand:	47 ADMINISTRATIO	ON OF ANIMAL HUSBANI	ORY AND VETERINAR	Y DEPARTMENT						
Department :	Finance Department									
Treasury	Nongstoin Treasury									
D.D.O. :	1000001 Treasury Office	er Nongstoin								
Month of Account:	SEP/2023									
Major Sub Minor Su Head Major Head He		oject Head Categoris Schme		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	2			(State)		8009	- 7610		(A.G.))
		Total of M	Ionth:		-4,95,720	0	0	0	-4,95,720	-4,95,720
		Total of D	DO 1000001:		-7,07,616	0	0	0	-7,07,616	-7,07,616
Reconciliation Po	rtion									
Internal Adjustment	t of A.G. Office:									
		DDC	wise Total (Original +	Reconcilation+IA):						-7,07,616
Summary of DDO w	ise expenditure									
2403 00 1 (02	2) District Offices	0	(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedu	ıle-Khasi					-4,95,720
2403 00 101 (04	4) Veterinary Aid Centres	0	(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedu	ıle-Khasi					-2,11,896
										-7,07,616

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De	emand:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partment :	Finance Depar	tment											
Tr	easury	Ampati Sub-T	reasury	7										
-:	D.O. :			fficer South West Hil	lls Amnati									
			isury O	meer South West III	ns. Ampau									
		ount: JUN/2023							Cuasa	Doduction	Doduction A		Not American	Cusa
•	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gros Amou
	iajor nead Iead	пеац	Head		Schine				(State)	·		- 7610	. •	(A.G.
2403	00 911	Overpayment Pertaining	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	454	Challan	-1,87,500	0	0	0	-1,87,500	-1,87,50
		To Previous Financial Year			Total Object H	lead 70 :			-1,87,500	0	0	0	-1,87,500	-1,87,50
					Total Sub Head	d :			-1,87,500	0	0	0	-1,87,500	-1,87,50
					Total Minor H	ead 911 :			-1,87,500	0	0	0	-1,87,500	-1,87,50
					Total Sub Majo	or Head 0:			-1,87,500	0	0	0	-1,87,500	-1,87,50
					Total Major H				-1,87,500	0	0	0	-1,87,500	-1,87,50
					Total of Month				-1,87,500	0	0	0	-1,87,500	-1,87,50
Moi	nth of Acco	ount: JUL/2023							, ,					
Major S Head M	Sub Mino Iajor Head	r Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G.	A&E)	Net Amount (as per SOP)	Gros Amour (A.G.
H	Head		Head						(State)		8009	- 7610		(A.G.
2403	00 911	Overpayment Pertaining	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	765	Challan	-5,000	0	0	0	-5,000	-5,00
		To Previous Financial Year			Total Object H	lead 70 :			-5,000	0	0	0	-5,000	-5,00
					Total Sub Head	d :			-5,000	0	0	0	-5,000	-5,00
					Total Minor H	ead 911 :			-5,000	0	0	0	-5,000	-5,00
					Total Sub Majo	or Head θ :			-5,000	0	0	0	-5,000	-5,00
									,					

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Run Date:

Demand:	47 ADMIN	ICTD A	ATION OF ANIMAL	LITICEANIDEV	AND VETEDINA	DA DEDVI	OTMENIT						
			ATION OF ANIMAL	IIUSDANDKI	AND VEIERINA	INT DEPAR	X I IVIEIN I						
Department :	Finance Depart	ment											
Treasury	Ampati Sub-Tr	easury											
D.D.O. :	1000002 Treas	sury O	fficer South West Hil	lls. Ampati									
Month of Accoun	t: JUL/2023												
Major Sub Minor Head Major Head - I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
				Total of Montl	ı :			-5,000	0	0	0	-5,000	-5,000
Month of Accoun	t: SEP/2023												
Major Sub Minor Head Major Head - I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
Ove	erpayment Pertaining)	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	1023	Challan	-1,10,856	j 0	0	0	-1,10,856	-1,10,856
Го Үег	Previous Financial ar			Total Object H	lead 70 :			-1,10,856	0	0	0	-1,10,856	-1,10,856
				Total Sub Hea	d :			-1,10,856	0	0	0	-1,10,856	-1,10,856
				Total Minor H	[ead 911 :			-1,10,856	6 0	0	0	-1,10,856	-1,10,856
				Total Sub Maj	or Head θ :			-1,10,856	0	0	0	-1,10,856	-1,10,856
				Total Major H	ead 2403:			-1,10,856	0	0	0	-1,10,856	-1,10,856
				Total of Montl	h :			-1,10,856	0	0	0	-1,10,856	-1,10,856
Month of Accoun	t: OCT/2023												
Major Sub Minor Head Major Head - I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		~ C-11111V				(State)		8009	- 7610		(A.G.)
Ove	erpayment Pertaining)	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	1022	Challan	-1,10,856	j 0	0	0	-1,10,856	-1,10,856
Yea	Previous Financial ar			Total Object H	lead 70 :			-1,10,856	0	0	0	-1,10,856	-1,10,856

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Run Date:

Demand: 4	7 ADMINISTRATION OF ANIMAL	HUSBANDRY AND VETERINARY DEPARTMENT						
Department : Fi	nance Department							
Treasury A	mpati Sub-Treasury							
D.D.O. : 10	000002 Treasury Officer South West Hil	s. Ampati						
Month of Account: O	CT/2023							
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schiic	(State)		8009	- 7610		(A.G.))
	d Of ent Pertaining as Financial	Total Sub Head:	-1,10,856	0	0	0	-1,10,856	-1,10,856
		Total Minor Head 911:	-1,10,856	0	0	0	-1,10,856	-1,10,856
		Total Sub Major Head θ :	-1,10,856	0	0	0	-1,10,856	-1,10,856
		Total Major Head 2403:	-1,10,856	0	0	0	-1,10,856	-1,10,856
		Total of Month:	-1,10,856	0	0	0	-1,10,856	-1,10,856
		Total of DDO 1000002:	-4,14,212	0	0	0	-4,14,212	-4,14,212
Reconciliation Portion Internal Adjustment of A								
Summary of DDO wise	expenditure_	DDO wise Total (Original +Reconcilation+IA):						-4,14,212
	efund Of Overpayment Pertaining To ous Financial Year	0 70. Deduct Recoveries Voted-Sixth-Schedule	le-Garo					-4,14,212
								-4,14,212

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Γ	emar	nd:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	Fina	ance Depar	rtment											
T	reasu	ry	Res	ubelpara T	reasury											
Ď	.D.O.	:	100	0002 Trea	asury Of	fficcer Resubelpara S	Sub-Treasury Ea	st Garo Hills Meg	halaya							
Mo	onth o	of Accou	ınt: MA	Y/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District (Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	191	Challan	-1,19,658	0	0	0	-1,19,658	-1,19,658
							Total Object I	Head 1:			-1,19,658	0	0	0	-1,19,658	-1,19,658
						Total Sub Head:					-1,19,658	0	0	0	-1,19,658	-1,19,658
							Total Minor H	otal Minor Head 1:				0	0	0	-1,19,658	-1,19,658
							Total Sub Maj	jor Head θ :			-1,19,658	0	0	0	-1,19,658	-1,19,658
							Total Major H	lead 2403:			-1,19,658	0	0	0	-1,19,658	-1,19,658
							Total of Mont	h :			-1,19,658	0	0	0	-1,19,658	-1,19,658
							Total of DDO	1000002:			-1,19,658	0	0	0	-1,19,658	-1,19,658
Rec	onci	liation	Portion	l												
Int	ernal	Adjustn	$nent\ of\ A.$	G. Office:												
C		. CDD	0	1:4			DDO wis	e Total (Original	+Reconcila	ntion+IA) :						-1,19,658
<u>Sum</u>	mary	oj DD	U wise ex	xpenditur	<u>e</u>											
240	2403 00 1 (02) District Offices 0					•) Salaries, Sumtua owance	ary Voted	-Sixth-Schedul	e-Garo					-1,19,658	
																-1,19,658

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Run Date:

De	emai	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	Finance Depar	tment											
Tr	easu	ry	Dadengiri Sub	Treasi	ury										
D.	D.O.	:	1000001 Trea	sury O	fficer Dadenggiri Su	b-Treasury West	Garo Hills								
Mon	nth o	of Acco	ount: SEP/2023												
Major Head N	Sub	Mino r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment		Voted-Sixth- Schedule-Garo	38	Challan	-86,929	0	0	0	-86,929	-86,929
						Total Object H	lead 6:			-86,929	0	0	0	-86,929	-86,929
						Total Sub Hea	d :			-86,929	0	0	0	-86,929	-86,929
						Total Minor H	ead 101:			-86,929	0	0	0	-86,929	-86,929
						Total Sub Major Head θ :				-86,929	0	0	0	-86,929	-86,929
						Total Major H	ead 2403:			-86,929	0	0	0	-86,929	-86,929
						Total of Month	ı :			-86,929	0	0	0	-86,929	-86,929
Mo	nth o	of Acco	ount: OCT/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	/Iajoi Head		Head	Sub Head		Schme				(State)	<i>z</i> , 220		- 7610	(as per ser)	(A.G.))
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	6. Medical Treatment		Voted-Sixth- Schedule-Garo	55	Challan	-2,25,000	0	0	0	-2,25,000	-2,25,000
						Total Object H	lead 6 :			-2,25,000	0	0	0	-2,25,000	-2,25,000
						Total Sub Hea	d :			-2,25,000	0	0	0	-2,25,000	-2,25,000
						Total Minor H	ead 101:			-2,25,000	0	0	0	-2,25,000	-2,25,000
						Total Sub Maj	or Head 0:			-2,25,000	0	0	0	-2,25,000	-2,25,000
						Total Major H	ead 2403:			-2,25,000	0	0	0	-2,25,000	-2,25,000

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Demand:	47 ADMINI	STRATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Department :	Finance Departm	nent										
Treasury	Dadengiri Sub	Treasury										
D.D.O. :	1000001 Treasu	ury Officer Dadenggiri Sub	o-Treasury West	t Garo Hills								
Month of Account	at: OCT/2023											
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head	2				(State)		8009	- 7610		(A.G.))
			Total of Mont	h :			-2,25,000	0	0	0	-2,25,000	-2,25,000
			Total of DDO	1000001:			-3,11,929	0	0	0	-3,11,929	-3,11,929
Reconciliation F	Portion											
Internal Adjustme	ent of A.G. Office:											
			DDO wis	se Total (Original	+Reconcila	ntion+IA) :						-3,11,929
Summary of DDO	wise expenditure	-										
2403 00 101 ((01) Veterinary Hos	spitals And Dispensaries	0 6. N	Medical Treatmen	t Voted-	-Sixth-Schedule-Ga	aro					-2,25,000
2403 00 101 ((03) Mobile Veterin	nary Dispensary	0 6.1	Medical Treatmen	t Voted-	-Sixth-Schedule-Ga	aro					-86,929
												-3,11,929