

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong																	
Month of Account:		APR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	520	Voucher	11,61,360	0	1,61,880	0	9,99,480	11,61,360					
						General-Voted	532	Voucher	27,078	0	0	0	27,078	27,078					
						General-Voted	536	Voucher	6,114	0	0	0	6,114	6,114					
						General-Voted	585	Voucher	9,608	0	0	0	9,608	9,608					
						General-Voted	612	Voucher	22,18,247	3,000	2,64,520	22,000	19,28,727	22,15,247					
					Total Object Head-- 1 :					34,22,407	3,000	4,26,400	22,000	29,71,007	34,19,407				
					02. Wages	General-Voted	1079	Voucher	3,456	0	0	0	3,456	3,456					
						General-Voted	1087	Voucher	26,784	0	0	0	26,784	26,784					
						Total Object Head-- 2 :					30,240	0	0	0	30,240	30,240			
					Total Sub Head :					34,52,647	3,000	4,26,400	22,000	30,01,247	34,49,647				
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884					
						General-Voted	588	Voucher	4,69,855	1,000	39,500	2,200	4,27,155	4,68,855					
					Total Object Head-- 1 :					6,32,739	1,000	59,500	2,200	5,70,039	6,31,739				
					02. Wages	General-Voted	1081	Voucher	3,456	0	0	0	3,456	3,456					
						General-Voted	1083	Voucher	26,784	0	0	0	26,784	26,784					
						Total Object Head-- 2 :					30,240	0	0	0	30,240	30,240			
					Total Sub Head :					6,62,979	1,000	59,500	2,200	6,00,279	6,61,979				
					(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924			
			Total Object Head-- 1 :					1,23,924	0	6,000	2,200	1,15,724	1,23,924						
			02. Wages	General-Voted			1080	Voucher	3,456	0	0	0	3,456	3,456					
				General-Voted	1296	Voucher	26,784	0	0	0	26,784	26,784							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	Total Object Head-- 2 :				30,240	0	0	0	30,240			30,240	
						Total Sub Head :				1,54,164	0	6,000	2,200	1,45,964			1,54,164	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		183	Voucher	5,45,204	1,000	34,070	6,600		5,03,534	5,44,204	
						Total Object Head-- 1 :				5,45,204	1,000	34,070	6,600	5,03,534			5,44,204	
					02. Wages		Voted-Sixth-Schedule-Khasi		1179	Voucher	3,252	0	0	0		3,252	3,252	
							Voted-Sixth-Schedule-Khasi		1335	Voucher	25,203	0	0	0		25,203	25,203	
						Total Object Head-- 2 :				28,455	0	0	0	28,455			28,455	
						Total Sub Head :				5,73,659	1,000	34,070	6,600	5,31,989			5,72,659	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		General-Voted		527	Voucher	3,36,036	0	50,000	0		2,86,036	3,36,036	
							General-Voted		531	Voucher	2,31,351	0	29,000	4,400		1,97,951	2,31,351	
						Total Object Head-- 1 :				5,67,387	0	79,000	4,400	4,83,987			5,67,387	
					02. Wages		General-Voted		1082	Voucher	3,252	0	0	0		3,252	3,252	
							General-Voted		1084	Voucher	26,784	0	0	0		26,784	26,784	
						Total Object Head-- 2 :				30,036	0	0	0	30,036			30,036	
						Total Sub Head :				5,97,423	0	79,000	4,400	5,14,023			5,97,423	
						Total Minor Head 1 :				54,40,872	5,000	6,04,970	37,400	47,93,502			54,35,872	
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries		General-Voted		1293	Voucher	16,896	0	0	0		16,896	16,896	
							General-Voted		521	Voucher	1,80,044	0	0	0		1,80,044	1,80,044	
							General-Voted		534	Voucher	2,22,149	0	31,370	2,200		1,88,579	2,22,149	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	Total Object Head--   1 :				4,19,089	0	31,370	2,200			3,85,519	4,19,089
						Total Sub Head :				4,19,089	0	31,370	2,200			3,85,519	4,19,089
						Total Minor Head    101 :				4,19,089	0	31,370	2,200			3,85,519	4,19,089
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,02,960	0	26,000	2,200			74,760	1,02,960	
						Total Object Head--   1 :				1,02,960	0	26,000	2,200			74,760	1,02,960
					02. Wages	Voted-Sixth-Schedule-Khasi	1174	Voucher	1,728	0	0	0			1,728	1,728	
						Voted-Sixth-Schedule-Khasi	1177	Voucher	10,800	0	0	0			10,800	10,800	
						Voted-Sixth-Schedule-Khasi	1336	Voucher	13,392	0	0	0			13,392	13,392	
						Total Object Head--   2 :				25,920	0	0	0			25,920	25,920
					Total Sub Head :				1,28,880	0	26,000	2,200			1,00,680	1,28,880	
					Total Minor Head    102 :				1,28,880	0	26,000	2,200			1,00,680	1,28,880	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	528	Voucher	48,624	0	4,000	0			44,624	48,624	
						Total Object Head--   1 :				48,624	0	4,000	0			44,624	48,624
					Total Sub Head :				48,624	0	4,000	0			44,624	48,624	
					Total Minor Head    103 :				48,624	0	4,000	0			44,624	48,624	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	514	Voucher	1,54,040	0	50,000	0			1,04,040	1,54,040	
						General-Voted	614	Voucher	5,04,756	0	35,000	6,600			4,63,156	5,04,756	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	113	(01) Livestock Census Office	0	01. Salaries	Total Object Head-- 1 :				6,58,796	0	85,000	6,600	5,67,196	6,58,796			
					02. Wages	General-Voted	1085	Voucher	23,622	0	0	0	23,622	23,622				
						General-Voted	1086	Voucher	21,336	0	0	0	21,336	21,336				
					Total Object Head-- 2 :				44,958	0	0	0	44,958	44,958				
					Total Sub Head :				7,03,754	0	85,000	6,600	6,12,154	7,03,754				
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	524	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352			
						Centrally Sponsored Schemes	General-Voted	616	Voucher	5,40,994	2,000	15,000	0	5,23,994	5,38,994			
					Total Object Head-- 1 :				6,77,346	2,000	35,000	0	6,40,346	6,75,346				
					Total Sub Head :				6,77,346	2,000	35,000	0	6,40,346	6,75,346				
		(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		600	Voucher	6,65,608	1,000	84,150	2,200	5,78,258	6,64,608				
					Total Object Head-- 1 :				6,65,608	1,000	84,150	2,200	5,78,258	6,64,608				
				02. Wages	General-Voted		1089	Voucher	2,300	0	0	0	2,300	2,300				
					General-Voted		1295	Voucher	25,203	0	0	0	25,203	25,203				
					Total Object Head-- 2 :				27,503	0	0	0	27,503	27,503				
					Total Sub Head :				6,93,111	1,000	84,150	2,200	6,05,761	6,92,111				
Total Minor Head 113 :				20,74,211	3,000	2,04,150	8,800	18,58,261	20,71,211									
911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries	General-Voted		472	Challan	-3,26,778	0	0	0	-3,26,778	-3,26,778					
				General-Voted		473	Challan	-29,41,000	0	0	0	-29,41,000	-29,41,000					

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Total Object Head-- 70 :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Sub Head :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Minor Head 911 :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Sub Major Head 0 :				48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
						Total Major Head 2403 :				48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
Total of Month :										48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1083	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776	
						General-Voted		1094	Voucher	40,455	1,000	0	2,200	37,255	39,455	
						General-Voted		1110	Voucher	21,18,636	2,000	2,50,020	19,800	18,46,816	21,16,636	
						General-Voted		1690	Voucher	27,078	0	0	0	27,078	27,078	
						General-Voted		976	Voucher	1,92,584	0	30,000	0	1,62,584	1,92,584	
						Total Object Head-- 1 :				33,47,529	3,000	4,11,900	22,000	29,10,629	33,44,529	
					02. Wages	General-Voted		2106	Voucher	26,850	0	0	0	26,850	26,850	
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
Total Sub Head :										33,74,379	3,000	4,11,900	22,000	29,37,479	33,71,379	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1070	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884		
						General-Voted	1119	Voucher	4,67,158	1,000	44,500	2,200	4,19,458	4,66,158		
					Total Object Head--   1 :					6,30,042	1,000	64,500	2,200	5,62,342	6,29,042	
					02. Wages	General-Voted	2108	Voucher	25,260	0	0	0	25,260	25,260		
						Total Object Head--   2 :					25,260	0	0	0	25,260	25,260
					6. Medical Treatment	General-Voted	2746	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
						Total Object Head--   6 :					2,62,500	0	0	0	2,62,500	2,62,500
					Total Sub Head :					9,17,802	1,000	64,500	2,200	8,50,102	9,16,802	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1124	Voucher	1,22,119	0	6,000	2,200	1,13,919	1,22,119		
						Total Object Head--   1 :					1,22,119	0	6,000	2,200	1,13,919	1,22,119
					02. Wages	General-Voted	2105	Voucher	26,820	0	0	0	26,820	26,820		
						Total Object Head--   2 :					26,820	0	0	0	26,820	26,820
					Total Sub Head :					1,48,939	0	6,000	2,200	1,40,739	1,48,939	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204		
						Total Object Head--   1 :					5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
					02. Wages	Voted-Sixth-Schedule-Khasi	2164	Voucher	25,260	0	0	0	25,260	25,260		
						Total Object Head--   2 :					25,260	0	0	0	25,260	25,260
					Total Sub Head :					5,70,464	1,000	34,070	6,600	5,28,794	5,69,464	
			(14) Headquarters Office	0	(01) Salaries, Sumtuary	General-Voted	1087	Voucher								

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Department : A.H and Vety Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																																
Month of Account: MAY/2023																																
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1087		3,36,036	0	50,000	0	2,86,036	3,36,036																		
						General-Voted	1113	Voucher	2,29,075	0	29,000	4,400	1,95,675	2,29,075																		
						Total Object Head-- 1 :				5,65,111	0	79,000	4,400	4,81,711	5,65,111																	
					02. Wages	General-Voted	2109	Voucher	26,820	0	0	0	26,820	26,820																		
						Total Object Head-- 2 :				26,820	0	0	0	26,820	26,820																	
						Total Sub Head :				5,91,931	0	79,000	4,400	5,08,531	5,91,931																	
		Total Minor Head 1 :				56,03,515	5,000	5,95,470	37,400	49,65,645	55,98,515																					
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1114	Voucher	3,07,146	0	45,870	2,200	2,59,076	3,07,146																		
						General-Voted	1966	Voucher	1,80,044	0	0	0	1,80,044	1,80,044																		
						General-Voted	2419	Voucher	5,620	0	0	0	5,620	5,620																		
					Total Object Head-- 1 :				4,92,810	0	45,870	2,200	4,44,740	4,92,810																		
					Total Sub Head :				4,92,810	0	45,870	2,200	4,44,740	4,92,810																		
					Total Minor Head 101 :				4,92,810	0	45,870	2,200	4,44,740	4,92,810																		
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960																		
						Total Object Head-- 1 :				1,02,960	0	26,000	2,200	74,760	1,02,960																	
					02. Wages	Voted-Sixth-Schedule-Khasi	2163	Voucher	13,410	0	0	0	13,410	13,410																		
						Voted-Sixth-Schedule-Khasi	2166	Voucher	10,800	0	0	0	10,800	10,800																		
						Total Object Head-- 2 :				24,210	0	0	0	24,210	24,210																	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :					1,27,170	0	26,000	2,200	98,970	1,27,170			
					Total Minor Head    102 :					1,27,170	0	26,000	2,200	98,970	1,27,170			
			103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	1093	Voucher	48,624	0	4,000	0	44,624	48,624		
						Total Object Head--   1 :							48,624	0	4,000	0	44,624	48,624
						Total Sub Head :							48,624	0	4,000	0	44,624	48,624
						Total Minor Head    103 :							48,624	0	4,000	0	44,624	48,624
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted		1084	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040			
						General-Voted		1125	Voucher	4,95,671	0	35,000	6,600	4,54,071	4,95,671			
						Total Object Head--   1 :							6,49,711	0	85,000	6,600	5,58,111	6,49,711
					02. Wages	General-Voted		2103	Voucher	4,740	0	0	0	4,740	4,740			
						Total Object Head--   2 :							4,740	0	0	0	4,740	4,740
						Total Sub Head :							6,54,451	0	85,000	6,600	5,62,851	6,54,451
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes		General-Voted	1085	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352		
						Central Sector Schemes		General-Voted	1095	Voucher	4,96,342	2,000	15,000	0	4,79,342	4,94,342		
						Central Sector Schemes		General-Voted	1101	Voucher	1,06,524	0	0	0	1,06,524	1,06,524		
						Central Sector Schemes		General-Voted	2420	Voucher	1,60,226	0	0	0	1,60,226	1,60,226		
						Total Object Head--   1 :							8,99,444	2,000	35,000	0	8,62,444	8,97,444



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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product				Total Sub Head :			8,99,444	2,000	35,000	0		8,62,444	8,97,444
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1096	Voucher	5,71,319	1,000	77,150	2,200		4,90,969	5,70,319	
						General-Voted	1692	Voucher	89,492	0	0	0		89,492	89,492	
					Total Object Head-- 1 :				6,60,811	1,000	77,150	2,200		5,80,461	6,59,811	
					02. Wages	General-Voted	2102	Voucher	25,260	0	0	0		25,260	25,260	
						Total Object Head-- 2 :				25,260	0	0	0		25,260	25,260
			Total Sub Head :				6,86,071	1,000	77,150	2,200		6,05,721	6,85,071			
			Total Minor Head    113 :				22,39,966	3,000	1,97,150	8,800		20,31,016	22,36,966			
			Total Sub Major Head    0 :				85,12,085	8,000	8,68,490	50,600		75,84,995	85,04,085			
			Total Major Head    2403 :				85,12,085	8,000	8,68,490	50,600		75,84,995	85,04,085			
Total of Month    :				85,12,085	8,000	8,68,490	50,600		75,84,995	85,04,085						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	9,68,776	0	1,31,880	0		8,36,896	9,68,776	
						General-Voted	1381	Voucher	16,295	0	0	0		16,295	16,295	
						General-Voted	163	Voucher	21,58,641	2,000	2,60,020	19,800		18,76,821	21,56,641	
						General-Voted	208	Voucher	40,455	1,000	0	2,200		37,255	39,455	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2219	Voucher	1,39,360	0	0	0	1,39,360	1,39,360				
						General-Voted	2241	Voucher	2,48,520	0	0	0	2,48,520	2,48,520				
						General-Voted	2886	Voucher	21,090	0	0	0	21,090	21,090				
						General-Voted	2887	Voucher	4,200	0	0	0	4,200	4,200				
						General-Voted	3553	Voucher	22,192	0	0	0	22,192	22,192				
						General-Voted	3556	Voucher	4,544	0	0	0	4,544	4,544				
					Total Object Head-- 1 :					36,24,073	3,000	3,91,900	22,000	32,07,173	36,21,073			
					02. Wages	General-Voted	218	Voucher	27,745	0	0	0	27,745	27,745				
						Total Object Head-- 2 :					27,745	0	0	0	27,745	27,745		
					6. Medical Treatment	General-Voted	2899	Voucher	46,249	0	0	0	46,249	46,249				
						Total Object Head-- 6 :					46,249	0	0	0	46,249	46,249		
			Total Sub Head :					36,98,067	3,000	3,91,900	22,000	32,81,167	36,95,067					
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	137	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884				
						General-Voted	144	Voucher	4,69,855	1,000	44,500	2,200	4,22,155	4,68,855				
						General-Voted	2223	Voucher	23,240	0	0	0	23,240	23,240				
						General-Voted	2250	Voucher	62,600	0	0	0	62,600	62,600				
					Total Object Head-- 1 :					7,18,579	1,000	64,500	2,200	6,50,879	7,17,579			
					02. Wages	General-Voted	216	Voucher	26,102	0	0	0	26,102	26,102				
						Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102		
					Total Sub Head :					7,44,681	1,000	64,500	2,200	6,76,981	7,43,681			
			(09) Meghalaya State	0	(01) Salaries, Sumtuary	General-Voted	198	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924				

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Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2259	Voucher	17,140	0	0	0		17,140	17,140	
					Total Object Head-- 1 :					1,41,064	0	6,000	2,200		1,32,864	1,41,064
					02. Wages	General-Voted	215	Voucher	27,714	0	0	0		27,714	27,714	
					Total Object Head-- 2 :					27,714	0	0	0		27,714	27,714
				Total Sub Head :						1,68,778	0	6,000	2,200		1,60,578	1,68,778
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2199	Voucher	70,740	0	0	0		70,740	70,740	
						Voted-Sixth-Schedule-Khasi	976	Voucher	5,45,204	1,000	34,070	6,600		5,03,534	5,44,204	
					Total Object Head-- 1 :					6,15,944	1,000	34,070	6,600		5,74,274	6,14,944
					02. Wages	Voted-Sixth-Schedule-Khasi	1036	Voucher	26,102	0	0	0		26,102	26,102	
					Total Object Head-- 2 :					26,102	0	0	0		26,102	26,102
				Total Sub Head :						6,42,046	1,000	34,070	6,600		6,00,376	6,41,046
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	3,36,036	0	50,000	0		2,86,036	3,36,036	
						General-Voted	197	Voucher	2,31,351	0	29,000	4,400		1,97,951	2,31,351	
						General-Voted	2217	Voucher	50,460	0	0	0		50,460	50,460	
						General-Voted	2237	Voucher	30,660	0	0	0		30,660	30,660	
					Total Object Head-- 1 :					6,48,507	0	79,000	4,400		5,65,107	6,48,507
						02. Wages	General-Voted	217	Voucher	27,714	0	0	0		27,714	27,714
						Total Object Head-- 2 :					27,714	0	0	0		27,714

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: JUN/2023																
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head Major Head Head											Sub Sub Head	8009	-			7610
2403	00	001	(14) Headquaters Office Of S.L.P.P.	Total Sub Head :				6,76,221	0	79,000		4,400	5,92,821	6,76,221		
				Total Minor Head 1 :				59,29,793	5,000	5,75,470	37,400	53,11,923	59,24,793			
			101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	152	Voucher	3,07,621	0	45,870	2,200	2,59,551	3,07,621	
							General-Voted	2234	Voucher	29,760	0	0	0	29,760	29,760	
							General-Voted	3552	Voucher	20,672	0	0	0	20,672	20,672	
							Total Object Head-- 1 :				3,58,053	0	45,870	2,200	3,09,983	3,58,053
							Total Sub Head :				3,58,053	0	45,870	2,200	3,09,983	3,58,053
							Total Minor Head 101 :				3,58,053	0	45,870	2,200	3,09,983	3,58,053
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960		
						Voted-Sixth-Schedule-Khasi	2203	Voucher	13,600	0	0	0	13,600	13,600		
						Total Object Head-- 1 :				1,16,560	0	26,000	2,200	88,360	1,16,560	
						02. Wages	Voted-Sixth-Schedule-Khasi	1037	Voucher	13,857	0	0	0	13,857	13,857	
							Total Object Head-- 2 :				13,857	0	0	0	13,857	13,857
							Total Sub Head :				1,30,417	0	26,000	2,200	1,02,217	1,30,417
					Total Minor Head 102 :				1,30,417	0	26,000	2,200	1,02,217	1,30,417		
					103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	48,624	0	4,000	0	44,624
		General-Voted	2244	Voucher					7,140	0	0	0	7,140	7,140		
		Total Object Head-- 1 :							55,764	0	4,000	0	51,764	55,764		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai			Total Sub Head :				55,764	0	4,000	0	51,764	55,764	
						Total Minor Head    103 :				55,764	0	4,000	0	51,764	55,764	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	117	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040		
						General-Voted	195	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756		
						General-Voted	2224	Voucher	21,900	0	0	0	21,900	21,900		
						General-Voted	2254	Voucher	82,600	0	0	0	82,600	82,600		
						General-Voted	445	Voucher	13,049	0	0	0	13,049	13,049		
					Total Object Head-- 1 :				7,76,345	0	85,000	6,600	6,84,745	7,76,345		
					02. Wages	General-Voted	213	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					06. Medical Treatment	General-Voted	2898	Voucher	72,432	0	0	0	72,432	72,432		
						Total Object Head-- 6 :				72,432	0	0	0	72,432	72,432	
			Total Sub Head :							8,73,267	0	85,000	6,600	7,81,667	8,73,267	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	119	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352	
						Central Sector Schemes	General-Voted	149	Voucher	6,12,994	0	15,000	0	5,97,994	6,12,994	
						Central Sector Schemes	General-Voted	2503	Voucher	19,220	0	0	0	19,220	19,220	
						Central Sector Schemes	General-Voted	2894	Voucher	44,040	0	0	0	44,040	44,040	
						Total Object Head-- 1 :				8,12,606	0	35,000	0	7,77,606	8,12,606	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product				Total Sub Head :				8,12,606	0	35,000	0	7,77,606	8,12,606
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	196	Voucher	5,76,116	1,000	77,150	2,200	4,95,766	5,75,116		
						General-Voted	2246	Voucher	76,660	0	0	0	76,660	76,660		
						Total Object Head-- 1 :				6,52,776	1,000	77,150	2,200	5,72,426	6,51,776	
					02. Wages	General-Voted	214	Voucher	26,102	0	0	0	26,102	26,102		
						Total Object Head-- 2 :				26,102	0	0	0	26,102	26,102	
			Total Sub Head :						6,78,878	1,000	77,150	2,200	5,98,528	6,77,878		
			Total Minor Head    113 :						23,64,751	1,000	1,97,150	8,800	21,57,801	23,63,751		
			Total Sub Major Head   0 :						88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778		
			Total Major Head        2403 :						88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	2,72,290	0	0	0	2,72,290	2,72,290		
						Total Object Head-- 2 :				2,72,290	0	0	0	2,72,290	2,72,290	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2080	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000	
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	2075	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	2077	Voucher	50,000	0	0	0	50,000	50,000		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Total Object Head-- 50 :				50,000	0	0	0	0	50,000	50,000
						Total Sub Head :				3,79,290	0	0	0	0	3,79,290	3,79,290
						Total Minor Head 277 :				3,79,290	0	0	0	0	3,79,290	3,79,290
						Total Sub Major Head 3 :				3,79,290	0	0	0	0	3,79,290	3,79,290
						Total Major Head 2415 :				3,79,290	0	0	0	0	3,79,290	3,79,290
Total of Month :						92,18,068	6,000	8,48,490	50,600	83,12,978	92,12,068					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1896	Voucher	1,392	0	0	0	0	1,392	1,392	
						General-Voted	211	Voucher	9,96,648	0	1,44,880	0	8,51,768	9,96,648		
						General-Voted	226	Voucher	1,98,958	0	0	0	1,98,958	1,98,958		
						General-Voted	237	Voucher	41,515	1,000	0	2,200	38,315	40,515		
						General-Voted	258	Voucher	17,52,412	2,000	1,90,020	19,800	15,40,592	17,50,412		
					Total Object Head-- 1 :				29,90,925	3,000	3,34,900	22,000	26,31,025	29,87,925		
					02. Wages	General-Voted	1909	Voucher	26,850	0	0	0	26,850	26,850		
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
					6. Medical Treatment	General-Voted	1239	Voucher	19,260	0	0	0	19,260	19,260		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009     -     7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment		Total Object Head-- 6 :										19,260		0		0		0		19,260		19,260	
					(11) Travel Expenses, Conveyance Allowances		General-Voted		1238		Voucher		7,896		0		0		0		7,896		7,896					
							General-Voted		2205		Voucher		6,100		0		0		0		6,100		6,100					
					Total Object Head-- 11 :										13,996		0		0		0		13,996		13,996			
					Total Sub Head :										30,51,031		3,000		3,34,900		22,000		26,91,131		30,48,031			
					(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted		213		Voucher		1,67,532		0		20,000		0		1,47,532		1,67,532			
									General-Voted		229		Voucher		4,40,860		1,000		45,500		2,200		3,92,160		4,39,860			
									General-Voted		254		Voucher		41,515		0		0		0		41,515		41,515			
							Total Object Head-- 1 :										6,49,907		1,000		65,500		2,200		5,81,207		6,48,907	
			Total Sub Head :										6,75,167		1,000		65,500		2,200		6,06,467		6,74,167					
			(09) Meghalaya State Fodder And Dairy Development Board-	0			(01) Salaries, Sumtuary Allowance		General-Voted		244		Voucher		99,578		0		7,000		2,200		90,378		99,578			
									General-Voted		252		Voucher		27,774		0		0		0		27,774		27,774			
							Total Object Head-- 1 :										1,27,352		0		7,000		2,200		1,18,152		1,27,352	
							Total Sub Head :										1,54,172		0		7,000		2,200		1,44,972		1,54,172	
					Total Object Head-- 2 :										26,820		0		0		0		26,820		26,820			
					Total Sub Head :										1,54,172		0		7,000		2,200		1,44,972		1,54,172			
					(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		898		Voucher		5,59,352		1,000		36,500		6,600		5,15,252		5,58,352			
							Total Object Head-- 2 :										26,820		0		0		0		26,820		26,820	
							Total Sub Head :										1,54,172		0		7,000		2,200		1,44,972		1,54,172	
			Total Object Head-- 2 :										26,820		0		0		0		26,820		26,820					



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,59,352	1,000	36,500	6,600	5,15,252	5,58,352			
					02. Wages	Voted-Sixth-Schedule-Khasi	1982	Voucher	25,260	0	0	0	25,260	25,260					
					Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260				
					Total Sub Head :					5,84,612	1,000	36,500	6,600	5,40,512	5,83,612				
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128					
						General-Voted	222	Voucher	2,02,461	0	29,000	4,400	1,69,061	2,02,461					
						General-Voted	227	Voucher	35,022	0	0	0	35,022	35,022					
					Total Object Head-- 1 :					5,83,611	0	79,000	4,400	5,00,211	5,83,611				
					02. Wages	General-Voted	1919	Voucher	26,820	0	0	0	26,820	26,820					
									Total Object Head-- 2 :					26,820	0	0	0	26,820	26,820
									Total Sub Head :					6,10,431	0	79,000	4,400	5,27,031	6,10,431
					Total Minor Head 1 :					50,75,413	5,000	5,22,900	37,400	45,10,113	50,70,413				
			101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1899	Voucher	10,836	0	0	0	10,836	10,836				
		General-Voted					234	Voucher	3,15,793	0	47,870	2,200	2,65,723	3,15,793					
		Total Object Head-- 1 :					3,26,629	0	47,870	2,200	2,76,559	3,26,629							
		Total Sub Head :					3,26,629	0	47,870	2,200	2,76,559	3,26,629							
		Total Minor Head 101 :					3,26,629	0	47,870	2,200	2,76,559	3,26,629							
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	896	Voucher	1,05,680	0	26,000	2,200	77,480	1,05,680					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account: JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,05,680	0	26,000	2,200	77,480	1,05,680	
					02. Wages	Voted-Sixth-Schedule-Khasi	1984	Voucher	13,410	0	0	0	13,410	13,410			
					Total Object Head-- 2 :					13,410	0	0	0	13,410	13,410		
					Total Sub Head :					1,19,090	0	26,000	2,200	90,890	1,19,090		
					Total Minor Head 102 :					1,19,090	0	26,000	2,200	90,890	1,19,090		
					103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	50,052	0	4,000	0	46,052	50,052
		Total Object Head-- 1 :						50,052	0	4,000	0	46,052	50,052				
		6. Medical Treatment	General-Voted	2792				Voucher	14,739	0	0	0	14,739	14,739			
		Total Object Head-- 6 :						14,739	0	0	0	14,739	14,739				
		Total Sub Head :						64,791	0	4,000	0	60,791	64,791				
		Total Minor Head 103 :						64,791	0	4,000	0	60,791	64,791				
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	10182	Challan	-5,300	0	0	0	-5,300	-5,300			
						General-Voted	205	Voucher	1,58,420	0	50,000	0	1,08,420	1,58,420			
						General-Voted	249	Voucher	5,26,099	0	46,000	4,400	4,75,699	5,26,099			
						General-Voted	253	Voucher	1,39,116	0	0	0	1,39,116	1,39,116			
						Total Object Head-- 1 :					8,18,335	0	96,000	4,400	7,17,935	8,18,335	
					02. Wages	General-Voted	1917	Voucher	23,700	0	0	0	23,700	23,700			
						Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700	



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911				Total Minor Head	911 :			-5,080	0	0		0	-5,080	-5,080
						Total Sub Major Head	0 :			78,03,584	6,000	8,08,920		48,400	69,40,264	77,97,584
						Total Major Head	2403 :			78,03,584	6,000	8,08,920		48,400	69,40,264	77,97,584
2415	03	277	(03) Studies In Veterinary Science		34.Scholarships And Stipends	General-Voted		1804	Voucher	7,79,440	0	0		0	7,79,440	7,79,440
						Total Object Head--	34 :			7,79,440	0	0		0	7,79,440	7,79,440
						Total Sub Head	:			7,79,440	0	0		0	7,79,440	7,79,440
						Total Minor Head	277 :			7,79,440	0	0		0	7,79,440	7,79,440
						Total Sub Major Head	3 :			7,79,440	0	0		0	7,79,440	7,79,440
						Total Major Head	2415 :			7,79,440	0	0		0	7,79,440	7,79,440
						Total of Month	:			85,83,024	6,000	8,08,920		48,400	77,19,704	85,77,024
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1485	Voucher	30,503	0	0		0	30,503	30,503
						General-Voted		1490	Voucher	2,816	0	0		0	2,816	2,816
						General-Voted		1635	Voucher	4,352	0	0		0	4,352	4,352
						General-Voted		2198	Voucher	8,530	0	0		0	8,530	8,530
						General-Voted		2973	Voucher	87,000	0	0		0	87,000	87,000
						General-Voted		400								

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	10,01,272	0	1,44,880	0	8,56,392	10,01,272		
						General-Voted	417	Voucher	41,515	1,000	0	2,200	38,315	40,515		
						General-Voted	418	Voucher	19,00,185	2,000	1,99,320	19,800	16,79,065	18,98,185		
						General-Voted	435	Voucher	27,774	0	0	0	27,774	27,774		
					Total Object Head-- 1 :					31,03,947	3,000	3,44,200	22,000	27,34,747	31,00,947	
					02. Wages	General-Voted	1695	Voucher	27,745	0	0	0	27,745	27,745		
						Total Object Head-- 2 :					27,745	0	0	0	27,745	27,745
					6. Medical Treatment	General-Voted	2055	Voucher	34,249	0	0	0	34,249	34,249		
						Total Object Head-- 6 :					34,249	0	0	0	34,249	34,249
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2064	Voucher	5,520	0	0	0	5,520	5,520		
						Total Object Head-- 11 :					5,520	0	0	0	5,520	5,520
			Total Sub Head :							31,71,461	3,000	3,44,200	22,000	28,02,261	31,68,461	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	403	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,532		
						General-Voted	428	Voucher	4,91,373	1,000	45,500	2,200	4,42,673	4,90,373		
					Total Object Head-- 1 :					6,58,905	1,000	65,500	2,200	5,90,205	6,57,905	
					02. Wages	General-Voted	1694	Voucher	26,102	0	0	0	26,102	26,102		
						Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102
					(13) Office Expenses	General-Voted	1689	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000
					16. Publications	General-Voted	1691	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	16. Publications	Total Object Head-- 16 :				2,000	0	0	0	2,000	2,000			
						Total Sub Head :				6,89,007	1,000	65,500	2,200	6,20,307	6,88,007			
						(07) Marketing Cell	0	02. Wages	General-Voted	2323	Voucher	39,959	0	0	0	39,959	39,959	
			General-Voted	2325	Voucher				39,959	0	0	0	39,959	39,959				
			General-Voted	2327	Voucher				38,670	0	0	0	38,670	38,670				
			General-Voted	2329	Voucher				38,670	0	0	0	38,670	38,670				
			General-Voted	2331	Voucher				39,959	0	0	0	39,959	39,959				
			Total Object Head-- 2 :						1,97,217	0	0	0	1,97,217	1,97,217				
			Total Sub Head :						1,97,217	0	0	0	1,97,217	1,97,217				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	432	Voucher	1,02,403	0	7,000	2,200	93,203	1,02,403				
						General-Voted	434	Voucher	27,774	0	0	0	27,774	27,774				
						Total Object Head-- 1 :				1,30,177	0	7,000	2,200	1,20,977	1,30,177			
					02. Wages	General-Voted	1692	Voucher	27,714	0	0	0	27,714	27,714				
						Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714			
						Total Sub Head :				1,57,891	0	7,000	2,200	1,48,691	1,57,891			
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	14311	Challan	-1,29,362	0	0	0	-1,29,362	-1,29,362				
						Voted-Sixth-Schedule-Khasi	848	Voucher	5,72,942	1,000	36,500	6,600	5,28,842	5,71,942				
						Total Object Head-- 1 :				4,43,580	1,000	36,500	6,600	3,99,480	4,42,580			
					02. Wages	Voted-Sixth-Schedule-Khasi	1731	Voucher	26,102	0	0	0	26,102	26,102				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	02. Wages	Total Object Head-- 2 :				26,102	0	0	0	26,102	26,102	
					Total Sub Head :				4,69,682	1,000	36,500	6,600	4,25,582	4,68,682		
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128		
						General-Voted	430	Voucher	2,38,696	0	29,000	4,400	2,05,296	2,38,696		
					Total Object Head-- 1 :				5,84,824	0	79,000	4,400	5,01,424	5,84,824		
					02. Wages	General-Voted	1693	Voucher	27,714	0	0	0	27,714	27,714		
						Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714	
					Total Sub Head :				6,12,538	0	79,000	4,400	5,29,138	6,12,538		
			Total Minor Head 1 :				52,97,796	5,000	5,32,200	37,400	47,23,196	52,92,796				
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	408	Voucher	3,21,427	0	48,250	2,200	2,70,977	3,21,427		
						Total Object Head-- 1 :				3,21,427	0	48,250	2,200	2,70,977	3,21,427	
						Total Sub Head :				3,21,427	0	48,250	2,200	2,70,977	3,21,427	
		Total Minor Head 101 :				3,21,427	0	48,250	2,200	2,70,977	3,21,427					
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	801	Voucher	1,08,700	0	26,000	2,200	80,500	1,08,700		
						Total Object Head-- 1 :				1,08,700	0	26,000	2,200	80,500	1,08,700	
					02. Wages	Voted-Sixth-Schedule-Khasi	1725	Voucher	32,400	0	0	0	32,400	32,400		
						Voted-Sixth-Schedule-Khasi	1728	Voucher	13,857	0	0	0	13,857	13,857		
						Total Object Head-- 2 :				46,257	0	0	0	46,257	46,257	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: AUG/2023															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	Total Sub Head :					1,54,957	0	26,000	2,200	1,26,757	1,54,957	
				Total Minor Head 102 :					1,54,957	0	26,000	2,200	1,26,757	1,54,957	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	413	Voucher	51,548	0	4,000	0	47,548	51,548	
						Total Object Head-- 1 :					51,548	0	4,000	0	47,548
				Total Sub Head :					51,548	0	4,000	0	47,548	51,548	
				Total Minor Head 103 :					51,548	0	4,000	0	47,548	51,548	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1488	Voucher	41,515	0	0	0	41,515	41,515	
						General-Voted	401	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908	
						General-Voted	409	Voucher	6,38,646	0	50,000	4,400	5,84,246	6,38,646	
						Total Object Head-- 1 :					8,43,069	0	1,00,000	4,400	7,38,669
				02. Wages	General-Voted	1696	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490
					Total Sub Head :					8,67,559	0	1,00,000	4,400	7,63,159	8,67,559
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1486	Voucher	54,798	0	0	0	54,798	54,798
						Central Sector Schemes	General-Voted	1637	Voucher	3,944	0	0	0	3,944	3,944
						Central Sector Schemes	General-Voted	405	Voucher	1,40,196	0	20,000	0	1,20,196	1,40,196
						Central Sector Schemes	General-Voted	422	Voucher	5,60,660	0	15,000	0	5,45,660	5,60,660



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Total Object Head-- 1 :				7,59,598	0	35,000	0		7,24,598	7,59,598
						Total Sub Head :				7,59,598	0	35,000	0		7,24,598	7,59,598
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher	6,55,401	1,000	62,000	2,200		5,90,201	6,54,401	
						Total Object Head-- 1 :				6,55,401	1,000	62,000	2,200		5,90,201	6,54,401
					02. Wages	General-Voted	1697	Voucher	26,102	0	0	0		26,102	26,102	
						Total Object Head-- 2 :				26,102	0	0	0		26,102	26,102
					21. Materials And Supplies, Store And Equipments	General-Voted	1492	Voucher	2,986	0	0	0		2,986	2,986	
						Total Object Head-- 21 :				2,986	0	0	0		2,986	2,986
			Total Sub Head :				6,84,489	1,000	62,000	2,200		6,19,289	6,83,489			
			Total Minor Head 113 :				23,11,646	1,000	1,97,000	6,600		21,07,046	23,10,646			
			Total Sub Major Head 0 :				81,37,374	6,000	8,07,450	48,400		72,75,524	81,31,374			
Total Major Head 2403 :					81,37,374	6,000	8,07,450	48,400		72,75,524	81,31,374					
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	2082	Voucher	1,26,000	0	0	0		1,26,000	1,26,000	
						Total Object Head-- 11 :				1,26,000	0	0	0		1,26,000	1,26,000
					Total Sub Head :				1,26,000	0	0	0		1,26,000	1,26,000	
					Total Minor Head 277 :				1,26,000	0	0	0		1,26,000	1,26,000	
					Total Sub Major Head 3 :				1,26,000	0	0	0		1,26,000	1,26,000	
					Total Major Head 2415 :				1,26,000	0	0	0		1,26,000	1,26,000	



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong																						
Month of Account:		SEP/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	1994	Voucher		37,455	0	0	0	37,455		37,455								
										37,455	0	0	0	37,455	37,455									
									Total Object Head-- 13 :															
									Total Sub Head :							37,31,230	3,000	3,30,270	22,000	33,75,960	37,28,230			
									(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1984	Voucher		1,49,852	0	30,000	0	1,19,852	1,49,852			
			General-Voted	201	Voucher		4,94,051	1,000							47,500	2,200	4,43,351	4,93,051						
						Total Object Head-- 1 :									6,43,903	1,000	77,500	2,200	5,63,203	6,42,903				
						02. Wages	General-Voted	392							Voucher		26,102	0	0	0	26,102	26,102		
			Total Object Head-- 2 :													26,102	0	0	0	26,102	26,102			
			Total Sub Head :							6,70,005	1,000	77,500	2,200	5,89,305	6,69,005									
			(07) Marketing Cell	0	02. Wages	General-Voted	393	Voucher		39,959	0	0	0	39,959	39,959									
									Total Object Head-- 2 :							39,959	0	0	0	39,959	39,959			
									Total Sub Head :							39,959	0	0	0	39,959	39,959			
									(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher		1,30,177	0	7,000	2,200	1,20,977	1,30,177			
															Total Object Head-- 1 :							1,30,177	0	7,000
			02. Wages	General-Voted	395	Voucher		27,714							0	0	0	27,714	27,714					
							Total Object Head-- 2 :							27,714	0	0	0	27,714	27,714					
							Total Sub Head :							1,57,891	0	7,000	2,200	1,48,691	1,57,891					
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1869	Voucher		75,178	0	13,000	0	62,178	75,178									
									Voted-Sixth-	898	Voucher		5,31,348	1,000	36,500	4,400	4,89,448	5,30,348						

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Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: SEP/2023																
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
Head	Major Head	Head								Sub Sub Head	8009	-			7610	
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	941	Voucher	48,904	0	0	0	48,904	48,904		
					Total Object Head-- 1 :					6,55,430	1,000	49,500	4,400	6,00,530	6,54,430	
				02. Wages	Voted-Sixth-Schedule-Khasi	951	Voucher	26,102	0	0	0	26,102	26,102			
					Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102	
				Total Sub Head :					6,81,532	1,000	49,500	4,400	6,26,632	6,80,532		
				(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	162	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,936	
			General-Voted				374	Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,956		
			Total Object Head-- 1 :					5,81,892	0	99,000	4,400	4,78,492	5,81,892			
			02. Wages		General-Voted	396	Voucher	27,714	0	0	0	27,714	27,714			
					Total Object Head-- 2 :					27,714	0	0	0	27,714	27,714	
			Total Sub Head :					6,09,606	0	99,000	4,400	5,06,206	6,09,606			
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2143	Voucher	5,310	0	0	0	5,310	5,310		
						Voted-Sixth-Schedule-Khasi	2146	Voucher	25,715	0	0	0	25,715	25,715		
						Voted-Sixth-Schedule-Khasi	2413	Voucher	5,310	0	0	0	5,310	5,310		
						Voted-Sixth-Schedule-Khasi	2414	Voucher	953	0	0	0	953	953		
						Total Object Head-- 14 :					37,288	0	0	0	37,288	37,288
						Total Sub Head :					37,288	0	0	0	37,288	37,288

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head 1 :						59,27,511	5,000	5,63,270	35,200	53,24,041	59,22,511		
			101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	2869	Voucher	15,873	0	0	0	15,873	15,873	
							General-Voted	2870	Voucher	1,62,621	0	20,000	0	1,42,621	1,62,621	
							General-Voted	375	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,775	
							Total Object Head-- 1 :			4,11,269	0	54,500	2,200	3,54,569	4,11,269	
						02. Wages	General-Voted	390	Voucher	2,88,350	0	0	0	2,88,350	2,88,350	
							Total Object Head-- 2 :			2,88,350	0	0	0	2,88,350	2,88,350	
			Total Sub Head :						6,99,619	0	54,500	2,200	6,42,919	6,99,619		
			Total Minor Head 101 :						6,99,619	0	54,500	2,200	6,42,919	6,99,619		
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	920	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,700		
						Total Object Head-- 1 :			1,08,700	0	36,000	2,200	70,500	1,08,700		
						02. Wages	Voted-Sixth-Schedule-Khasi	952	Voucher	13,857	0	0	0	13,857	13,857	
							Voted-Sixth-Schedule-Khasi	953	Voucher	10,800	0	0	0	10,800	10,800	
					Total Object Head-- 2 :			24,657	0	0	0	24,657	24,657			
					Total Sub Head :						1,33,357	0	36,000	2,200	95,157	1,33,357
		Total Minor Head 102 :						1,33,357	0	36,000	2,200	95,157	1,33,357			
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	51,548	0	4,000	0	47,548	51,548		
						Total Object Head-- 1 :			51,548	0	4,000	0	47,548	51,548		

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and   Vety Department															
Treasury :				Shillong (North) Treasury															
D.D.O. :				100001   Director   A.H. & Vety Headquarter   Shillong															
Month of Account:				SEP/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	103	Total Sub Head :							51,548	0	4,000	0	47,548	51,548				
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai																
			(16) Poultry Development 0 Programme Under Slpp							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2988	Voucher	24,000	0	0	0	24,000	24,000
			Total Object Head-- 13 :							24,000	0	0	0	24,000	24,000				
			21. Materials And Supplies, Store And Equipments							Voted-Sixth-Schedule-Khasi	2993	Voucher	45,000	0	0	0	45,000	45,000	
			Total Object Head-- 21 :							45,000	0	0	0	45,000	45,000				
			33. Subsidies							Voted-Sixth-Schedule-Khasi	2991	Voucher	4,70,000	0	0	0	4,70,000	4,70,000	
			Total Object Head-- 33 :							4,70,000	0	0	0	4,70,000	4,70,000				
			Total Sub Head :							5,39,000	0	0	0	5,39,000	5,39,000				
			Total Minor Head 103 :							5,90,548	0	4,000	0	5,86,548	5,90,548				
		113	(01) Livestock Census Office							0									
			01. Salaries							General-Voted	172	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908	
										General-Voted	373	Voucher	6,88,768	0	51,000	4,400	6,33,368	6,88,768	
			Total Object Head-- 1 :							8,51,676	0	1,01,000	4,400	7,46,276	8,51,676				
			02. Wages							General-Voted	394	Voucher	24,490	0	0	0	24,490	24,490	
			Total Object Head-- 2 :							24,490	0	0	0	24,490	24,490				
			13. Office Expenses							General-Voted	2711	Voucher	2,500	0	0	0	2,500	2,500	
			Total Object Head-- 13 :							2,500	0	0	0	2,500	2,500				
		Total Sub Head :							8,78,666	0	1,01,000	4,400	7,73,266	8,78,666					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	185	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140		
						Central Sector Schemes	General-Voted	381	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,295		
						Total Object Head-- 1 :				7,72,435	0	35,000	0	7,37,435	7,72,435		
						Total Sub Head :				7,72,435	0	35,000	0	7,37,435	7,72,435		
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	71,866	0	8,000	0	63,866	71,866			
						General-Voted	208	Voucher	5,88,299	1,000	54,000	2,200	5,31,099	5,87,299			
						Total Object Head-- 1 :				6,60,165	1,000	62,000	2,200	5,94,965	6,59,165		
					02. Wages	General-Voted	397	Voucher	12,245	0	0	0	12,245	12,245			
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
						Total Sub Head :				6,72,410	1,000	62,000	2,200	6,07,210	6,71,410		
			Total Minor Head 113 :				23,23,511	1,000	1,98,000	6,600	21,17,911	23,22,511					
			Total Sub Major Head 0 :				96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546					
			Total Major Head 2403 :				96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546					
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1929	Voucher	4,53,000	0	0	0	4,53,000	4,53,000			
						Total Object Head-- 2 :				4,53,000	0	0	0	4,53,000	4,53,000		
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	1928	Voucher	12,600	0	0	0	12,600	12,600			
						Total Object Head-- 11 :				12,600	0	0	0	12,600	12,600		

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( for Reconciliation )  
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			Total Sub Head :				4,65,600	0	0	0	4,65,600	4,65,600	
						Total Minor Head    277 :				4,65,600	0	0	0	4,65,600	4,65,600	
						Total Sub Major Head    3 :				4,65,600	0	0	0	4,65,600	4,65,600	
						Total Major Head    2415 :				4,65,600	0	0	0	4,65,600	4,65,600	
						Total of Month    :				1,01,40,146	6,000	8,55,770	46,200	92,32,176	1,01,34,146	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1365	Voucher	2,720	0	0	0	2,720	2,720	
						General-Voted		1770	Voucher	7,678	0	0	0	7,678	7,678	
						General-Voted		362	Voucher	10,15,416	0	1,20,950	0	8,94,466	10,15,416	
						General-Voted		393	Voucher	21,293	0	0	0	21,293	21,293	
						General-Voted		407	Voucher	31,829	1,000	0	2,200	28,629	30,829	
						General-Voted		451	Voucher	20,38,359	2,000	2,09,320	19,800	18,07,239	20,36,359	
						Total Object Head-- 1 :				31,17,295	3,000	3,30,270	22,000	27,62,025	31,14,295	
					02. Wages	General-Voted		1730	Voucher	26,850	0	0	0	26,850	26,850	
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	



Voucher Wise Expenditure Report  
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Shillong

Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: OCT/2023																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1780	Voucher	6,800	0	0	0	6,800	6,800		
						Total Object Head-- 11 :				6,800	0	0	0	6,800	6,800	
						Total Sub Head :				31,50,945	3,000	3,30,270	22,000	27,95,675	31,47,945	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852		
						General-Voted	411	Voucher	4,94,051	1,000	47,500	2,200	4,43,351	4,93,051		
					Total Object Head-- 1 :				6,43,903	1,000	77,500	2,200	5,63,203	6,42,903		
					02. Wages	General-Voted	1732	Voucher	22,495	0	0	0	22,495	22,495		
						General-Voted	1738	Voucher	3,129	0	0	0	3,129	3,129		
					Total Object Head-- 2 :				25,624	0	0	0	25,624	25,624		
					Total Sub Head :				6,69,527	1,000	77,500	2,200	5,88,827	6,68,527		
			(07) Marketing Cell	0	02. Wages	General-Voted	1782	Voucher	38,670	0	0	0	38,670	38,670		
						Total Object Head-- 2 :				38,670	0	0	0	38,670	38,670	
						Total Sub Head :				38,670	0	0	0	38,670	38,670	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	431	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177		
						Total Object Head-- 1 :				1,30,177	0	7,000	2,200	1,20,977	1,30,177	
					02. Wages	General-Voted	1736	Voucher	26,820	0	0	0	26,820	26,820		
						Total Object Head-- 2 :				26,820	0	0	0	26,820	26,820	
					Total Sub Head :				1,56,997	0	7,000	2,200	1,47,797	1,56,997		
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	997	Voucher	6,55,430	1,000	49,500	4,400	6,00,530	6,54,430		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,55,430	1,000	49,500	4,400		6,00,530	6,54,430		
					02. Wages	Voted-Sixth-Schedule-Khasi	1705	Voucher	25,260	0	0	0	25,260	25,260				
					Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260				
			Total Sub Head :				6,80,690	1,000	49,500	4,400	6,25,790	6,79,690						
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1423	Voucher	18,896	0	0	0	18,896	18,896				
						General-Voted	355	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,936				
						General-Voted	391	Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,956				
					Total Object Head-- 1 :				6,00,788	0	99,000	4,400	4,97,388	6,00,788				
					02. Wages	General-Voted	1734	Voucher	26,820	0	0	0	26,820	26,820				
									26,820	0	0	0	26,820	26,820				
			Total Sub Head :				6,27,608	0	99,000	4,400	5,24,208	6,27,608						
			Total Minor Head 1 :				53,24,437	5,000	5,63,270	35,200	47,20,967	53,19,437						
		101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	2380	Voucher	7,68,81,999	0	0	0	7,68,81,999	7,68,81,999				
									Total Object Head-- 27 :				7,68,81,999	0	0	0	7,68,81,999	7,68,81,999
									Total Sub Head :				7,68,81,999	0	0	0	7,68,81,999	7,68,81,999
			(26) State Contribution For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	2381	Voucher	57,83,534	0	0	0	57,83,534	57,83,534				
									Total Object Head-- 27 :				57,83,534	0	0	0	57,83,534	57,83,534
									Total Sub Head :				57,83,534	0	0	0	57,83,534	57,83,534
			(38) Professional	0	01. Salaries	General-Voted	360	Voucher										

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Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted		360		1,80,044	0	20,000	0		1,60,044	1,80,044
						General-Voted		427	Voucher	2,32,775	0	34,500	2,200		1,96,075	2,32,775
					Total Object Head-- 1 :					4,12,819	0	54,500	2,200		3,56,119	4,12,819
					06. Medical Treatment	General-Voted		1787	Voucher	1,07,039	0	0	0		1,07,039	1,07,039
						Total Object Head-- 6 :					1,07,039	0	0	0	1,07,039	1,07,039
					Total Sub Head :					5,19,858	0	54,500	2,200		4,63,158	5,19,858
		Total Minor Head 101 :					8,31,85,391	0	54,500	2,200		8,31,28,691	8,31,85,391			
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1001	Voucher	1,08,700	0	36,000	2,200		70,500	1,08,700
						Total Object Head-- 1 :					1,08,700	0	36,000	2,200	70,500	1,08,700
					02. Wages	Voted-Sixth-Schedule-Khasi		1706	Voucher	11,601	0	0	0		11,601	11,601
						Voted-Sixth-Schedule-Khasi		1708	Voucher	10,800	0	0	0		10,800	10,800
						Total Object Head-- 2 :					22,401	0	0	0	22,401	22,401
					Total Sub Head :					1,31,101	0	36,000	2,200		92,901	1,31,101
		Total Minor Head 102 :					1,31,101	0	36,000	2,200		92,901	1,31,101			
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		398	Voucher	51,548	0	4,000	0		47,548	51,548
						Total Object Head-- 1 :					51,548	0	4,000	0	47,548	51,548
					Total Sub Head :					51,548	0	4,000	0	47,548	51,548	
		Total Minor Head 103 :					51,548	0	4,000	0	47,548	51,548				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong																
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1887	Voucher	69,000	0	0	0	69,000	69,000			
						Total Object Head-- 21 :		69,000	0	0	0	69,000	69,000					
						Total Sub Head :		69,000	0	0	0	69,000	69,000					
						Total Minor Head 105 :		69,000	0	0	0	69,000	69,000					
			113	(01) Livestock Census Office	0	01. Salaries	General-Voted	370	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908			
							General-Voted	387	Voucher	6,90,107	0	51,000	4,400	6,34,707	6,90,107			
							Total Object Head-- 1 :		8,53,015	0	1,01,000	4,400	7,47,615	8,53,015				
							02. Wages	General-Voted	1741	Voucher	23,700	0	0	0	23,700	23,700		
				Total Object Head-- 2 :		23,700		0	0	0	23,700	23,700						
				Total Sub Head :		8,76,715	0	1,01,000	4,400	7,71,315	8,76,715							
		(03) Sample Survey Of Livestock Product		0	01. Salaries	Central Sector Schemes	General-Voted	358	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140			
						Central Sector Schemes	General-Voted	423	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,295			
						Total Object Head-- 1 :		7,72,435	0	35,000	0	7,37,435	7,72,435					
						Total Sub Head :		7,72,435	0	35,000	0	7,37,435	7,72,435					
		(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	414	Voucher	5,33,647	1,000	54,000	0	4,78,647	5,32,647					
					General-Voted	434	Voucher	65,762	0	0	2,200	63,562	65,762					
					Total Object Head-- 1 :		5,99,409	1,000	54,000	2,200	5,42,209	5,98,409						
					02. Wages	General-Voted	1784	Voucher	23,700	0	0	0	23,700	23,700				

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages	Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
						Total Sub Head :				6,23,109	1,000	54,000	2,200	5,65,909	6,22,109		
						Total Minor Head    113 :				22,72,259	1,000	1,90,000	6,600	20,74,659	22,71,259		
						Total Sub Major Head    0 :				9,10,33,736	6,000	8,47,770	46,200	9,01,33,766	9,10,27,736		
						Total Major Head    2403 :				9,10,33,736	6,000	8,47,770	46,200	9,01,33,766	9,10,27,736		
2415	03	277	(16) State Animal Welfare	0	02. Wages	General-Voted				1746	Voucher	7,18,900	0	0	0	7,18,900	7,18,900
						Total Object Head-- 2 :				7,18,900	0	0	0	7,18,900	7,18,900		
					(11) Domestic Travel Expenses	General-Voted				1743	Voucher	32,000	0	0	0	32,000	32,000
						Total Object Head-- 11 :				32,000	0	0	0	32,000	32,000		
					Total Sub Head :				7,50,900	0	0	0	7,50,900	7,50,900			
					Total Minor Head    277 :				7,50,900	0	0	0	7,50,900	7,50,900			
					Total Sub Major Head    3 :				7,50,900	0	0	0	7,50,900	7,50,900			
					Total Major Head    2415 :				7,50,900	0	0	0	7,50,900	7,50,900			
Total of Month    :											9,17,84,636	6,000	8,47,770	46,200	9,08,84,666	9,17,78,636	
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :				47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :				A.H and   Vety Department																						
Treasury				Shillong (North) Treasury																						
D.D.O. :				100001   Director   A.H. & Vety Headquarter   Shillong																						
Month of Account:				NOV/2023																						
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009   -   7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1594	Voucher	1,37,979		0	25,000		0	1,12,979		1,37,979								
						General-Voted		1597	Voucher	19,552		0	0		0	19,552		19,552								
						General-Voted		2015	Voucher	1,55,339		0	30,000		0	1,25,339		1,55,339								
						General-Voted		2017	Voucher	29,551		0	0		0	29,551		29,551								
						General-Voted		2019	Voucher	25,840		0	0		0	25,840		25,840								
						General-Voted		2931	Voucher	24,910		0	0		0	24,910		24,910								
						General-Voted		597	Voucher	8,47,884		0	1,00,950		0	7,46,934		8,47,884								
						General-Voted		637	Voucher	20,70,330		0	1,99,320		22,000	18,49,010		20,70,330								
						General-Voted		664	Voucher	68,385		0	0		0	68,385		68,385								
					Total Object Head-- 1 :					33,79,770		0	3,55,270		22,000	30,02,500		33,79,770								
					02. Wages	General-Voted		1669	Voucher	27,745		0	0		0	27,745		27,745								
						Total Object Head-- 2 :					27,745		0	0		0	27,745		27,745							
					(13) Office Expenses	General-Voted		2615	Voucher	28,854		0	0		0	28,854		28,854								
						General-Voted		2616	Voucher	2,26,000		0	0		0	2,26,000		2,26,000								
						General-Voted		2747	Voucher	8,496		0	0		0	8,496		8,496								
					Total Object Head-- 13 :					2,63,350		0	0		0	2,63,350		2,63,350								
					16. Publications	General-Voted		2844	Voucher	27,000		0	0		0	27,000		27,000								
						Total Object Head-- 16 :					27,000		0	0		0	27,000		27,000							
					20.Hospitality/Entertainment Expenses,Gift,Expense s On Conducted Tours/Other Administrative	General-Voted		2614	Voucher	3,50,000		0	0		0	3,50,000		3,50,000								
						Total Object Head-- 20 :					3,50,000		0	0		0	3,50,000		3,50,000							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	21.Materials And Supplies, Store And Equipments	General-Voted	2612	Voucher	2,46,000	0	0	0	0	2,46,000	2,46,000	
					Total Object Head-- 21 :					2,46,000	0	0	0	2,46,000	2,46,000	
					26. Advertising Sales And Publicity Expenses	General-Voted	2611	Voucher	1,38,000	0	0	0	1,38,000	1,38,000		
					Total Object Head-- 26 :					1,38,000	0	0	0	1,38,000	1,38,000	
					Payment For Professional And Special Services.	General-Voted	2613	Voucher	4,25,000	0	0	0	4,25,000	4,25,000		
						General-Voted	2620	Voucher	29,000	0	0	0	29,000	29,000		
					Total Object Head-- 28 :					4,54,000	0	0	0	4,54,000	4,54,000	
					50.Other Charges	General-Voted	2621	Voucher	11,38,000	0	0	0	11,38,000	11,38,000		
					Total Object Head-- 50 :					11,38,000	0	0	0	11,38,000	11,38,000	
					51.Motor Vehicles	General-Voted	2070	Voucher	410	0	0	0	410	410		
						General-Voted	2387	Voucher	6,968	0	0	0	6,968	6,968		
						General-Voted	2617	Voucher	20,587	0	0	0	20,587	20,587		
					Total Object Head-- 51 :					27,965	0	0	0	27,965	27,965	
			Total Sub Head :					60,51,830	0	3,55,270	22,000	56,74,560	60,51,830			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	603	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852		
						General-Voted	632	Voucher	4,91,373	0	47,500	2,200	4,41,673	4,91,373		
					Total Object Head-- 1 :					6,41,225	0	77,500	2,200	5,61,525	6,41,225	
					02. Wages	General-Voted	1667	Voucher	27,714	0	0	0	27,714	27,714		
						Total Object Head-- 2 :					27,714	0	0	0	27,714	27,714
			Total Sub Head :					6,68,939	0	77,500	2,200	5,89,239	6,68,939			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(07) Marketing Cell	0	02. Wages	General-Voted		1675	Voucher	39,959	0	0	0		39,959	39,959
					Total Object Head-- 2 :					39,959	0	0	0		39,959	39,959
					(13) Office Expenses	General-Voted		2230	Voucher	60,000	0	0	0		60,000	60,000
					Total Object Head-- 13 :					60,000	0	0	0		60,000	60,000
					21.Materials And Supplies, Store And Equipments	General-Voted		2231	Voucher	1,08,000	0	0	0		1,08,000	1,08,000
					Total Object Head-- 21 :					1,08,000	0	0	0		1,08,000	1,08,000
					Total Sub Head :					2,07,959	0	0	0		2,07,959	2,07,959
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted		645	Voucher	1,30,177	0	7,000	2,200		1,20,977	1,30,177
					Total Object Head-- 1 :					1,30,177	0	7,000	2,200		1,20,977	1,30,177
					02. Wages	General-Voted		1662	Voucher	27,714	0	0	0		27,714	27,714
					Total Object Head-- 2 :					27,714	0	0	0		27,714	27,714
					(13) Office Expenses	General-Voted		2233	Voucher	3,647	0	0	0		3,647	3,647
					Total Object Head-- 13 :					3,647	0	0	0		3,647	3,647
					Total Sub Head :					1,61,538	0	7,000	2,200		1,52,338	1,61,538
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		378	Voucher	6,54,071	0	49,500	4,400		6,00,171	6,54,071
					Total Object Head-- 1 :					6,54,071	0	49,500	4,400		6,00,171	6,54,071
					02. Wages	Voted-Sixth-Schedule-Khasi		1626	Voucher	26,102	0	0	0		26,102	26,102
					Total Object Head-- 2 :					26,102	0	0	0		26,102	26,102
					(13) Office Expenses	Voted-Sixth-		2262	Voucher							



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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :			A.H and   Vety Department																												
Treasury			Shillong (North) Treasury																												
D.D.O. :			100001     Director   A.H. & Vety Headquarter   Shillong																												
Month of Account:			NOV/2023																												
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
														8009     -     7610																	
2403	00	001	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2262			11,426		0		0		0		11,426		11,426											
										Total Object Head-- 13 :		11,426		0		0		0		11,426		11,426									
										Total Sub Head :		6,91,599		0		49,500		4,400		6,37,699		6,91,599									
										(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	587	Voucher	3,48,960		0		70,000		0		2,78,960		3,48,960					
																General-Voted		666		Voucher		11,458		0		0		11,458			
																General-Voted		711		Voucher		1,58,072		0		12,000		4,400		1,41,672	
																Total Object Head-- 1 :		5,18,490		0		82,000		4,400		4,32,090		5,18,490			
																02. Wages	General-Voted	1671	Voucher	27,714		0		0		0		27,714		27,714	
																				Total Object Head-- 2 :		27,714		0		0		0		27,714	
			(13) Office Expenses	General-Voted	2235	Voucher	4,961		0											0		0		4,961		4,961					
							Total Object Head-- 13 :		4,961							0		0		0		4,961		4,961							
							Total Sub Head :		5,51,165							0		82,000		4,400		4,64,765		5,51,165							
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1986	Voucher	49,244		0		0		0		49,244		49,244												
									Voted-Sixth-Schedule-Khasi		1987		Voucher		4,315		0		0		4,315										
									Voted-Sixth-Schedule-Khasi		1989		Voucher		3,945		0		0		3,945										
									Voted-Sixth-Schedule-Khasi		1990		Voucher		2,808		0		0		2,808										
									Total Object Head-- 14 :		60,312		0		0		0		60,312		60,312										
									Total Sub Head :		60,312		0		0		0		60,312		60,312										

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Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	Total Minor Head <i>1</i> :							83,93,342	0	5,71,270	35,200	77,86,872	83,93,342		
			101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	607	Voucher	1,80,044	0	20,000	0	1,60,044	1,80,044		
							General-Voted	647	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,775		
							Total Object Head-- <i>1</i> :			4,12,819	0	54,500	2,200	3,56,119	4,12,819		
			Total Sub Head   :							4,12,819	0	54,500	2,200	3,56,119	4,12,819		
		Total Minor Head <i>101</i> :							4,12,819	0	54,500	2,200	3,56,119	4,12,819			
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	382	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,700			
						Total Object Head-- <i>1</i> :			1,08,700	0	36,000	2,200	70,500	1,08,700			
						02. Wages	Voted-Sixth-Schedule-Khasi	1628	Voucher	12,245	0	0	0	12,245	12,245		
							Voted-Sixth-Schedule-Khasi	1630	Voucher	10,800	0	0	0	10,800	10,800		
							Total Object Head-- <i>2</i> :			23,045	0	0	0	23,045	23,045		
						Total Sub Head   :							1,31,745	0	36,000	2,200	93,545
			Total Minor Head <i>102</i> :							1,31,745	0	36,000	2,200	93,545	1,31,745		
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	51,548	0	4,000	0	47,548	51,548			
						Total Object Head-- <i>1</i> :			51,548	0	4,000	0	47,548	51,548			
						Total Sub Head   :							51,548	0	4,000	0	47,548
		Total Minor Head <i>103</i> :							51,548	0	4,000	0	47,548	51,548			
		105	(07) Piggery Production	0	(13) Office Expenses	Voted-Sixth-	2258	Voucher	2,06,000	0	0	0	2,06,000	2,06,000			

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Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	105	(07) Piggery Production Under S.L.P.P.	(13) Office Expenses	Total Object Head-- 13 :				2,06,000	0	0	0	2,06,000	2,06,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1700	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Khasi	1905	Voucher	22,000	0	0	0	22,000	22,000		
					Total Object Head-- 21 :				31,000	0	0	0	31,000	31,000		
				33. Subsidies	Voted-Sixth-Schedule-Khasi	2259	Voucher	8,25,000	0	0	0	8,25,000	8,25,000			
				Total Object Head-- 33 :				8,25,000	0	0	0	8,25,000	8,25,000			
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2260	Voucher	35,000	0	0	0	35,000	35,000			
				Total Object Head-- 51 :				35,000	0	0	0	35,000	35,000			
				Total Sub Head :				10,97,000	0	0	0	10,97,000	10,97,000			
				Total Minor Head 105 :				10,97,000	0	0	0	10,97,000	10,97,000			
		107	(04) Subsidy For Farmers For Cultivation Of Fodder	33. Subsidies	Voted-Sixth-Schedule-Khasi	2977	Voucher	8,93,000	0	0	0	8,93,000	8,93,000			
				Total Object Head-- 33 :				8,93,000	0	0	0	8,93,000	8,93,000			
				Total Sub Head :				8,93,000	0	0	0	8,93,000	8,93,000			
		Total Minor Head 107 :				8,93,000	0	0	0	8,93,000	8,93,000					
		113	(01) Livestock Census Office	01. Salaries	General-Voted	2746	Voucher	4,216	0	0	0	4,216	4,216			
					General-Voted	591	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908			
General-Voted	707				Voucher	5,73,829	0	36,000	4,400	5,33,429	5,73,829					

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(01) Livestock Census Office	0	01. Salaries	Total Object Head-- 1 :				7,40,953	0	86,000	4,400		6,50,553	7,40,953
					02. Wages	General-Voted	1673	Voucher		24,490	0	0	0		24,490	24,490
					Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490	
					06. Medical Treatment	General-Voted	1659	Voucher		1,800	0	0	0		1,800	1,800
						General-Voted	2848	Voucher		3,600	0	0	0		3,600	3,600
					Total Object Head-- 6 :				5,400	0	0	0		5,400	5,400	
					Total Sub Head :				7,70,843	0	86,000	4,400		6,80,443	7,70,843	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	605	Voucher	1,44,140	0	20,000	0		1,24,140	1,44,140
						Central Sector Schemes	General-Voted	667	Voucher	6,18,296	0	15,000	0		6,03,296	6,18,296
					Total Object Head-- 1 :				7,62,436	0	35,000	0		7,27,436	7,62,436	
					Total Sub Head :				7,62,436	0	35,000	0		7,27,436	7,62,436	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2065	Voucher		98,090	0	0	0		98,090	98,090
						General-Voted	628	Voucher		6,11,309	0	54,000	2,200		5,55,109	6,11,309
					Total Object Head-- 1 :				7,09,399	0	54,000	2,200		6,53,199	7,09,399	
					02. Wages	General-Voted	1665	Voucher		24,490	0	0	0		24,490	24,490
					Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490	
					(13) Office Expenses	General-Voted	2068	Voucher		2,500	0	0	0		2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0		2,500	2,500	
					21. Materials And Supplies, Store And	General-Voted	2234	Voucher		2,974	0	0	0		2,974	2,974

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,974	0	0	0		2,974	2,974
					51.Motor Vehicles	General-Voted	2069	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :			3,000	0	0	0	3,000	3,000			
					Total Sub Head :			7,42,363	0	54,000	2,200	6,86,163	7,42,363			
					Total Minor Head 113 :			22,75,642	0	1,75,000	6,600	20,94,042	22,75,642			
					Total Sub Major Head 0 :			1,32,55,096	0	8,40,770	46,200	1,23,68,126	1,32,55,096			
					Total Major Head 2403 :			1,32,55,096	0	8,40,770	46,200	1,23,68,126	1,32,55,096			
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted	2901	Voucher	8,00,000	0	0	0		8,00,000	8,00,000	
					Total Object Head-- 32 :			8,00,000	0	0	0	8,00,000	8,00,000			
					Total Sub Head :			8,00,000	0	0	0	8,00,000	8,00,000			
			(11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C	General-Voted	2855	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 50 :			1,50,000	0	0	0	1,50,000	1,50,000			
					Total Sub Head :			1,50,000	0	0	0	1,50,000	1,50,000			
			(18) State Awareness Programme On Animal Disease	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	2963	Voucher	8,00,000	0	0	0	8,00,000	8,00,000		
					Total Object Head-- 50 :			8,00,000	0	0	0	8,00,000	8,00,000			
					Total Sub Head :			8,00,000	0	0	0	8,00,000	8,00,000			

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Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(16) State Animal Welfare0	(13) Office Expenses	General-Voted	2934	Voucher	33,000	0	0	0	33,000	33,000			
				Total Object Head-- 13 :					33,000	0	0	0	33,000	33,000		
				(21) Supplies & Materials	General-Voted	2933	Voucher	1,15,000	0	0	0	1,15,000	1,15,000			
				Total Object Head-- 21 :					1,15,000	0	0	0	1,15,000	1,15,000		
				(50) Other Charges	General-Voted	2900	Voucher	1,10,000	0	0	0	1,10,000	1,10,000			
				Total Object Head-- 50 :					1,10,000	0	0	0	1,10,000	1,10,000		
				(51) Motor Vehicles	General-Voted	2856	Voucher	55,000	0	0	0	55,000	55,000			
				Total Object Head-- 51 :					55,000	0	0	0	55,000	55,000		
				(52) Machinery & Equipment	General-Voted	2857	Voucher	1,10,000	0	0	0	1,10,000	1,10,000			
				Total Object Head-- 52 :					1,10,000	0	0	0	1,10,000	1,10,000		
				Total Sub Head :					4,23,000	0	0	0	4,23,000	4,23,000		
				Total Minor Head 277 :					21,73,000	0	0	0	21,73,000	21,73,000		
				Total Sub Major Head 3 :					21,73,000	0	0	0	21,73,000	21,73,000		
				Total Major Head 2415 :					21,73,000	0	0	0	21,73,000	21,73,000		
Total of Month :					1,54,28,096	0	8,40,770	46,200	1,45,41,126	1,54,28,096						
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	193	Voucher	12,08,636	0	1,25,950	0	10,82,686	12,08,636		
						General-Voted	252	Voucher	22,32,957	0	1,98,820	22,000	20,12,137	22,32,957		
						General-Voted	262	Voucher	19,862	0	0	0	19,862	19,862		
						General-Voted	3124	Voucher	12,08,636	0	1,25,950	0	10,82,686	12,08,636		
						General-Voted	3248	Voucher	21,93,055	0	2,05,320	22,000	19,65,735	21,93,055		
					Total Object Head-- 1 :					68,63,146	0	6,56,040	44,000	61,63,106	68,63,146	
					02. Wages	General-Voted	1517	Voucher	27,330	0	0	0	27,330	27,330		
						General-Voted	3264	Voucher	28,241	0	0	0	28,241	28,241		
						Total Object Head-- 2 :					55,571	0	0	0	55,571	55,571
					51.Motor Vehicles	General-Voted	2524	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						General-Voted	2718	Voucher	1,000	0	0	0	1,000	1,000		
						General-Voted	2720	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 51 :					4,06,000	0	0	0	4,06,000	4,06,000
			Total Sub Head :					73,24,717	0	6,56,040	44,000	66,24,677	73,24,717			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	198	Voucher	1,50,452	0	30,000	0	1,20,452	1,50,452		
						General-Voted	256	Voucher	4,98,851	0	47,500	2,200	4,49,151	4,98,851		
						General-Voted	3141	Voucher	1,50,452	0	30,000	0	1,20,452	1,50,452		
						General-Voted	3222	Voucher	4,98,851	0	47,500	2,200	4,49,151	4,98,851		
					Total Object Head-- 1 :					12,98,606	0	1,55,000	4,400	11,39,206	12,98,606	
					02. Wages	General-Voted	1483	Voucher	27,300	0	0	0	27,300	27,300		
						General-Voted	3259	Voucher	28,210	0	0	0	28,210	28,210		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	02. Wages	Total Object Head-- 2 :			55,510	0	0	0	55,510	55,510		
					16. Publications	General-Voted	269	Voucher	1,30,000	0	0	0	1,30,000	1,30,000		
					Total Object Head-- 16 :			1,30,000	0	0	0	1,30,000	1,30,000			
					21.Materials And Supplies, Store And Equipments	General-Voted	267	Voucher	6,30,000	0	0	0	6,30,000	6,30,000		
					Total Object Head-- 21 :			6,30,000	0	0	0	6,30,000	6,30,000			
					26. Advertising Sales And Publicity Expenses	General-Voted	272	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
					Total Object Head-- 26 :			1,10,000	0	0	0	1,10,000	1,10,000			
					Total Sub Head :			22,24,116	0	1,55,000	4,400	20,64,716	22,24,116			
			(07) Marketing Cell	0	02. Wages	General-Voted	1767	Voucher	38,670	0	0	0	38,670	38,670		
						General-Voted	3263	Voucher	39,959	0	0	0	39,959	39,959		
					Total Object Head-- 2 :			78,629	0	0	0	78,629	78,629			
					(13) Office Expenses	General-Voted	2230	Voucher	59,515	0	0	0	59,515	59,515		
					Total Object Head-- 13 :			59,515	0	0	0	59,515	59,515			
					51.Motor Vehicles	General-Voted	2228	Voucher	88,000	0	0	0	88,000	88,000		
					Total Object Head-- 51 :			88,000	0	0	0	88,000	88,000			
					Total Sub Head :			2,26,144	0	0	0	2,26,144	2,26,144			
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	1,31,977	0	7,000	2,200	1,22,777	1,31,977		
						General-Voted	3204	Voucher	1,31,977	0	12,000	2,200	1,17,777	1,31,977		
					Total Object Head-- 1 :			2,63,954	0	19,000	4,400	2,40,554	2,63,954			
					02. Wages	General-Voted	1481	Voucher	27,300	0	0	0	27,300	27,300		



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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and   Vety Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			100001   Director   A.H. & Vety Headquarter   Shillong																
Month of Account:			DEC/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted		3262	Voucher	28,210	0	0	0	28,210	28,210				
						Total Object Head-- 2 :				55,510	0	0	0	55,510	55,510				
						Total Sub Head :				3,19,464	0	19,000	4,400	2,96,064	3,19,464				
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1174	Voucher	6,60,071	0	49,500	4,400	6,06,171	6,60,071				
						Voted-Sixth-Schedule-Khasi				3875	Voucher	5,84,293	0	36,500	4,400	5,43,393	5,84,293		
						Total Object Head-- 1 :				12,44,364	0	86,000	8,800	11,49,564	12,44,364				
					02. Wages	Voted-Sixth-Schedule-Khasi		1660	Voucher	25,710	0	0	0	25,710	25,710				
						Voted-Sixth-Schedule-Khasi				3990	Voucher	26,567	0	0	0	26,567	26,567		
						Total Object Head-- 2 :				52,277	0	0	0	52,277	52,277				
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1186	Voucher	4,900	0	0	0	4,900	4,900				
						Voted-Sixth-Schedule-Khasi				1188	Voucher	3,600	0	0	0	3,600	3,600		
						Total Object Head-- 51 :				8,500	0	0	0	8,500	8,500				
					Total Sub Head :		13,05,141	0	86,000	8,800	12,10,341	13,05,141							
					(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted		200	Voucher	3,50,160	0	70,000	0	2,80,160	3,50,160		
			General-Voted					234	Voucher			1,84,332	0	12,000	4,400	1,67,932	1,84,332		
			General-Voted					3151	Voucher			3,50,160	0	70,000	0	2,80,160	3,50,160		
			General-Voted					3245	Voucher			1,84,332	0	22,000	4,400	1,57,932	1,84,332		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,68,984	0	1,74,000	8,800		8,86,184	10,68,984
					02. Wages	General-Voted	1519	Voucher	27,300	0	0	0	27,300	27,300		
						General-Voted	3260	Voucher	28,210	0	0	0	28,210	28,210		
						Total Object Head-- 2 :			55,510	0	0	0	55,510	55,510		
						Total Sub Head :			11,24,494	0	1,74,000	8,800	9,41,694	11,24,494		
						Total Minor Head 1 :			1,25,24,076	0	10,90,040	70,400	1,13,63,636	1,25,24,076		
					101	(17) Central Store For Medicines For Emergency Need	0	21.Materials And Supplies, Store And Equipments	General-Voted	2717	Voucher	10,00,000	0	0	0	10,00,000
				Total Object Head-- 21 :			10,00,000	0	0	0	10,00,000	10,00,000				
				Total Sub Head :			10,00,000	0	0	0	10,00,000	10,00,000				
			(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1790	Voucher	3,775	0	0	0	3,775	3,775		
		General-Voted				209	Voucher	1,80,644	0	20,000	0	1,60,644	1,80,644			
		General-Voted				239	Voucher	2,35,175	0	34,500	2,200	1,98,475	2,35,175			
		General-Voted				3143	Voucher	1,80,644	0	20,000	0	1,60,644	1,80,644			
		General-Voted				3210	Voucher	2,35,930	0	34,500	2,200	1,99,230	2,35,930			
						Total Object Head-- 1 :			8,36,168	0	1,09,000	4,400	7,22,768	8,36,168		
					Total Sub Head :			8,36,168	0	1,09,000	4,400	7,22,768	8,36,168			
					Total Minor Head 101 :			18,36,168	0	1,09,000	4,400	17,22,768	18,36,168			
		102			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	1,09,900	0	36,000	2,200	71,700	1,09,900
								Voted-Sixth-Schedule-Khasi	3949	Voucher	1,09,900	0	36,000	2,200	71,700	1,09,900

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong																								
Month of Account:		DEC/2023																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009   -   7610						
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,19,800		0		72,000		4,400		1,43,400		2,19,800						
					02. Wages	Voted-Sixth-Schedule-Khasi	1654	Voucher	10,800		0		0		0		10,800		10,800							
						Voted-Sixth-Schedule-Khasi	1655	Voucher	12,060		0		0		0		12,060		12,060							
						Voted-Sixth-Schedule-Khasi	3987	Voucher	12,462		0		0		0		12,462		12,462							
						Voted-Sixth-Schedule-Khasi	3989	Voucher	10,800		0		0		0		10,800		10,800							
						Total Object Head-- 2 :		46,122		0		0		0		46,122		46,122								
					Total Sub Head :		2,65,922		0		72,000		4,400		1,89,522		2,65,922									
					Total Minor Head 102 :		2,65,922		0		72,000		4,400		1,89,522		2,65,922									
					103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	52,148		0		4,000		0		48,148		52,148				
									General-Voted	3232	Voucher	52,148		0		4,000		0		48,148		52,148				
		Total Object Head-- 1 :		1,04,296				0		8,000		0		96,296		1,04,296										
		Total Sub Head :		1,04,296				0		8,000		0		96,296		1,04,296										
		Total Minor Head 103 :		1,04,296		0		8,000		0		96,296		1,04,296												
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	196	Voucher	1,63,508		0		50,000		0		1,13,508		1,63,508							
						General-Voted	279	Voucher	5,92,383		0		41,000		4,400		5,46,983		5,92,383							
						General-Voted	3200	Voucher	5,95,191		0		41,000		4,400		5,49,791		5,95,191							
						General-Voted	3395	Voucher	1,63,508		0		50,000		0		1,13,508		1,63,508							
						Total Object Head-- 1 :		15,14,590		0		1,82,000		8,800		13,23,790		15,14,590								

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100001   Director   A.H. & Vety Headquarter   Shillong																			
Month of Account:		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2403	00	113	(01) Livestock Census Office	0	02. Wages		General-Voted	1514	Voucher	24,120	0	0	0	24,120			24,120	24,120			
							General-Voted	3265	Voucher	24,924	0	0	0	24,924			24,924	24,924			
						Total Object Head-- 2 :										49,044	0	0	0	49,044	49,044
						Total Sub Head :										15,63,634	0	1,82,000	8,800	13,72,834	15,63,634
			(03) Sample Survey Of Livestock Product	0	01. Salaries		Centrally Sponsored Schemes	General-Voted	2352	Voucher	31,00,000	0	0	0	31,00,000			31,00,000	31,00,000		
							Central Sector Schemes	General-Voted	2511	Voucher	1,44,740	0	20,000	0	1,24,740			1,44,740	1,44,740		
							Central Sector Schemes	General-Voted	2513	Voucher	6,31,295	0	15,000	0	6,16,295			6,31,295	6,31,295		
							Central Sector Schemes	General-Voted	3158	Voucher	1,44,740	0	20,000	0	1,24,740			1,44,740	1,44,740		
							Central Sector Schemes	General-Voted	3160	Voucher	6,31,295	0	15,000	0	6,16,295			6,31,295	6,31,295		
						Total Object Head-- 1 :										46,52,070	0	70,000	0	45,82,070	46,52,070
			Total Sub Head :										46,52,070	0	70,000	0	45,82,070	46,52,070			
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	257	Voucher	6,22,073	0	54,000	2,200	5,65,873			6,22,073	6,22,073			
							General-Voted	3219	Voucher	6,03,835	0	46,000	2,200	5,55,635			6,03,835	6,03,835			
						Total Object Head-- 1 :										12,25,908	0	1,00,000	4,400	11,21,508	12,25,908
					02. Wages		General-Voted	1443	Voucher	24,120	0	0	0	24,120			24,120	24,120			
	General-Voted	3261				Voucher	24,924	0	0	0	24,924			24,924	24,924						
Total Object Head-- 2 :										49,044	0	0	0	49,044	49,044						
51.Motor Vehicles										General-Voted	270	Voucher	3,000	0	0	0	3,000	3,000			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001    Director   A.H. & Vety Headquarter   Shillong																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	113	(04) Statistical Cell	0	51.Motor Vehicles	Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000			
						Total Sub Head :				12,77,952	0	1,00,000	4,400	11,73,552	12,77,952			
			(08) Sample Survey On Major Livestock	0	01. Salaries	General-Voted	2336	Voucher	3,44,444	0	0	0	3,44,444	3,44,444				
									Total Object Head-- 1 :				3,44,444	0	0	0	3,44,444	3,44,444
									Total Sub Head :				3,44,444	0	0	0	3,44,444	3,44,444
									Total Minor Head 113 :				78,38,100	0	3,52,000	13,200	74,72,900	78,38,100
			Total Sub Major Head 0 :						2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562				
Total Major Head 2403 :						2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562							
Total of Month :						2,25,68,562	0	16,31,040	92,400	2,08,45,122	2,25,68,562							
Total of DDO 100001 :						17,93,41,889	46,000	83,79,190	4,79,600	17,04,37,099	17,92,95,889							
Reconciliation Portion																		
Month of Account:		04/2023																
2403	0	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted		524							-1,36,352		
2403	0	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted		616							-5,38,994		
2403	0	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted		616							5,38,994		
2403	0	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector	General-Voted		524							1,36,352		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	100001	Director	A.H. & Vety Headquarter Shillong								
Month of Account:	04/2023										
Schemes											
Month of Account:	08/2023										
2403	0	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14311	-1,29,362		
2403	0	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14311	1,29,362		
DDO wise reconciliation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconciliation+IA) :											17,92,95,889
Summary of DDO wise expenditure											
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted					3,31,51,022
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted					2,77,341
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted					4,37,258
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					31,916
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted					3,00,805
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	16. Publications	General-Voted					27,000
			(01) Directorate Of Animal Husbandary And		20.Hospitality/Entertain	General-Voted					

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter		Shillong	
<u>Summary of DDO wise expenditure</u>						
2403	00	1	Veterinary	0	ment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	3,50,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	21.Materials And Supplies, Store And Equipments	General-Voted 2,46,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	26. Advertising Sales And Publicity Expenses	General-Voted 1,38,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	Payment For Professional And Special Services.	General-Voted 4,54,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted 11,38,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles	General-Voted 4,33,965
2403	00	1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted 65,10,809
2403	00	1	(05) Veterinary Information Unit	0	02. Wages	General-Voted 2,67,914
2403	00	1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted 2,62,500
2403	00	1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted 2,000
2403	00	1	(05) Veterinary Information Unit	0	16. Publications	General-Voted 1,32,000
2403	00	1	(05) Veterinary Information Unit	0	21.Materials And	General-Voted 6,30,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100001	Director	A.H. & Vety Headquarter			Shillong	
<u>Summary of DDO wise expenditure</u>							
				Supplies, Store And Equipments			
2403	00	1	(05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,10,000
2403	00	1	(07) Marketing Cell	0	02. Wages	General-Voted	3,94,434
2403	00	1	(07) Marketing Cell	0	(13) Office Expenses	General-Voted	1,19,515
2403	00	1	(07) Marketing Cell	0	21.Materials And Supplies, Store And Equipments	General-Voted	1,08,000
2403	00	1	(07) Marketing Cell	0	51.Motor Vehicles	General-Voted	88,000
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,99,121
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted	2,77,066
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(13) Office Expenses	General-Voted	3,647
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	0
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59,11,579
2403	00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,60,920
2403	00	1	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11,426
2403	00	1	(13) District Offices Of S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8,500



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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100001	Director	A.H. & Vety Headquarter		Shillong	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	57,19,594
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	General-Voted	2,76,862
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(13) Office Expenses	General-Voted	4,961
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	97,600
2403	00	101	(17) Central Store For Medicines For Emergency Need	0	21.Materials And Supplies, Store And Equipments	General-Voted	10,00,000
2403	00	101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	7,68,81,999
2403	00	101	(26) State Contribution For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	57,83,534
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	39,91,083
2403	00	101	(38) Professional Efficiency Development (Ped)	0	02. Wages	General-Voted	2,88,350
2403	00	101	(38) Professional Efficiency Development (Ped)	0	06. Medical Treatment	General-Voted	1,07,039
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,82,760
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,39,879
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,13,552
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	14,739

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	100001	Director	A.H. & Vety Headquarter	Shillong				
<u>Summary of DDO wise expenditure</u>								
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000	
2403	00	103	(16) Poultry Development Programme Under Slpp	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	45,000	
2403	00	103	(16) Poultry Development Programme Under Slpp	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	4,70,000	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,06,000	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,00,000	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	8,25,000	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	35,000	
2403	00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	8,93,000	
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	77,06,490	
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted	2,44,102	
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted	77,832	
2403	00	113	(01) Livestock Census Office	0	13. Office Expenses	General-Voted	2,500	
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	31,00,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Central Sector Schemes	77,66,368

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100001	Director	A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>							
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	64,13,925
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted	2,39,706
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted	4,500
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted	5,960
2403	00	113	(04) Statistical Cell	0	51.Motor Vehicles	General-Voted	6,000
2403	00	113	(08) Sample Survey On Major Livestock	0	01. Salaries	General-Voted	3,44,444
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-32,72,858
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted	8,00,000
2415	03	277	(03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted	7,79,440
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	1,26,000
2415	03	277	(11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C	General-Voted	1,50,000
2415	03	277	(14) Establishment Vocational Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,25,290

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter Shillong			
<u>Summary of DDO wise expenditure</u>						
At Jaintia, East And West Khasi And Garo Hills.						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi12,600
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi7,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi50,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi50,000
2415	03	277	(18) State Awareness Programme On Animal Disease	0	50.Other Charges	Voted-Sixth-Schedule-Khasi8,00,000
2415	03	277	(16) State Animal Welfare	0	02. Wages	General-Voted7,18,900
2415	03	277	(16) State Animal Welfare	0	(11) Domestic Travel Expenses	General-Voted32,000
2415	03	277	(16) State Animal Welfare	0	(13) Office Expenses	General-Voted33,000
2415	03	277	(16) State Animal Welfare	0	(21) Supplies & Materials	General-Voted1,15,000
2415	03	277	(16) State Animal Welfare	0	(50) Other Charges	General-Voted1,10,000
2415	03	277	(16) State Animal Welfare	0	(51) Motor Vehicles	General-Voted55,000
(16) State Animal Welfare				(52) Machinery &	General-Voted	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury :	Shillong (North) Treasury			
D.D.O. :	100001	Director	A.H. & Vety Headquarter	Shillong
<u>Summary of DDO wise expenditure</u>				
2415	03	277	0	Equipment
				1,10,000
				17,92,95,889

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704		
							Voted-Sixth-Schedule-Khasi	169	Voucher	4,60,029	0	51,000	13,200	3,95,829	4,60,029		
						Total Object Head-- I :		7,65,733	0	75,000	13,200	6,77,533	7,65,733				
						Total Sub Head :		7,65,733	0	75,000	13,200	6,77,533	7,65,733				
						Total Minor Head I :		7,65,733	0	75,000	13,200	6,77,533	7,65,733				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383		
						Total Object Head-- I :		4,84,383	0	39,050	6,600	4,38,733	4,84,383				
						Total Sub Head :		4,84,383	0	39,050	6,600	4,38,733	4,84,383				
						Total Minor Head I :		4,84,383	0	39,050	6,600	4,38,733	4,84,383				
						Total Sub Head :		4,84,383	0	39,050	6,600	4,38,733	4,84,383				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1064	Voucher	26,268	0	4,000	0	22,268	26,268		
							Voted-Sixth-Schedule-Khasi	178	Voucher	13,37,585	0	1,26,200	4,400	12,06,985	13,37,585		
							Voted-Sixth-Schedule-Khasi	190	Voucher	2,54,958	0	10,000	2,200	2,42,758	2,54,958		
						Total Object Head-- I :		16,18,811	0	1,40,200	6,600	14,72,011	16,18,811				
						Total Sub Head :		16,18,811	0	1,40,200	6,600	14,72,011	16,18,811				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207		
						Total Object Head-- I :		2,73,207	0	18,500	2,200	2,52,507	2,73,207				
						Total Sub Head :		2,73,207	0	18,500	2,200	2,52,507	2,73,207				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong																			
Month of Account:		APR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	11,50,470	0	84,000	6,600	10,59,870	11,50,470							
									Total Object Head-- I :							11,50,470	0	84,000	6,600	10,59,870	11,50,470
									Total Sub Head :							11,50,470	0	84,000	6,600	10,59,870	11,50,470
			(05) Vigilance Unit						0	(01) Salaries, Sumtuary Allowance	General-Voted	1363	Voucher	21,450	0	0	0	21,450	21,450		
														General-Voted	540	Voucher	6,39,076	0	41,000	6,600	5,91,476
				Total Object Head-- I :													6,60,526	0	41,000	6,600	6,12,926
			Total Sub Head :											6,60,526	0	41,000	6,600	6,12,926	6,60,526		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1067	Voucher						26,808	0	0	0	26,808	26,808		
									Voted-Sixth-Schedule-Khasi	181	Voucher	12,18,290	0	63,950	6,600	11,47,740	12,18,290				
												Total Object Head-- I :							12,45,098	0	63,950
		Total Sub Head :							12,45,098	0	63,950	6,600	11,74,548	12,45,098							
		Total Minor Head    101 :							54,32,495	0	3,86,700	35,200	50,10,595	54,32,495							
		102	(01) Livestock Inspectors Offices						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	2,10,493	0	20,500	0	1,89,993	2,10,493		
				Total Object Head-- I :										2,10,493	0	20,500	0	1,89,993	2,10,493		
				Total Sub Head :										2,10,493	0	20,500	0	1,89,993	2,10,493		
				Total Minor Head    102 :										2,10,493	0	20,500	0	1,89,993	2,10,493		
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002   District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,60,532	0	16,200	0	4,44,332	4,60,532	
						Total Sub Head :				4,60,532	0	16,200	0	4,44,332	4,60,532	
						Total Minor Head 105 :				4,60,532	0	16,200	0	4,44,332	4,60,532	
						Total Sub Major Head 0 :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253	
						Total Major Head 2403 :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253	
Total of Month :										68,69,253	0	4,98,400	48,400	63,22,453	68,69,253	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704	
							Voted-Sixth-Schedule-Khasi	151	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029	
						Total Object Head-- 1 :				7,65,733	7,000	75,000	13,200	6,70,533	7,58,733	
					02. Wages		Voted-Sixth-Schedule-Khasi	1733	Voucher	11,811	0	0	0	11,811	11,811	
							Voted-Sixth-Schedule-Khasi	2378	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661	
Total Sub Head :										7,89,394	7,000	75,000	13,200	6,94,194	7,82,394	



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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																				
Month of Account:		MAY/2023																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2403	00	001	Total Minor Head 1 :									7,89,394	7,000	75,000	13,200	6,94,194	7,82,394					
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher		4,84,383	0	39,050	6,600		4,38,733	4,84,383					
			Total Object Head-- 1 :									4,84,383	0	39,050	6,600	4,38,733	4,84,383					
			02. Wages	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1731	Voucher		11,811	0	0	0		11,811	11,811					
								2371	Voucher		11,850	0	0	0		11,850	11,850					
								Total Object Head-- 2 :									23,661	0	0	0	23,661	23,661
			Total Sub Head :									5,08,044	0	39,050	6,600	4,62,394	5,08,044					
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	Voucher		2,28,750	1,000	10,000	2,200		2,15,550	2,27,750					
									Voted-Sixth-Schedule-Khasi	137	Voucher		13,18,873	4,000	1,22,100	6,600		11,86,173	13,14,873			
									Voted-Sixth-Schedule-Khasi	1428	Voucher		26,268	0	4,000	0		22,268	26,268			
									Voted-Sixth-Schedule-Khasi	1727	Voucher		24,461	0	0	0		24,461	24,461			
								Total Object Head-- 1 :									15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352
			Total Sub Head :									15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	Voucher		2,73,207	0	18,500	2,200		2,52,507	2,73,207					
								Total Object Head-- 1 :									2,73,207	0	18,500	2,200	2,52,507	2,73,207
								02. Wages		Voted-Sixth-Schedule-Khasi	1735	Voucher		11,811	0	0	0		11,811	11,811		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages		Voted-Sixth-Schedule-Khasi	2377	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :					23,661	0	0	0	23,661	23,661			
						Total Sub Head :					2,96,868	0	18,500	2,200	2,76,168	2,96,868			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	Voucher	11,50,470	4,000	84,000	6,600	10,55,870	11,46,470				
							Voted-Sixth-Schedule-Khasi	1726	Voucher	12,230	0	0	0	12,230	12,230				
						Total Object Head-- 1 :					11,62,700	4,000	84,000	6,600	10,68,100	11,58,700			
					02. Wages		Voted-Sixth-Schedule-Khasi	1736	Voucher	11,811	0	0	0	11,811	11,811				
							Voted-Sixth-Schedule-Khasi	2375	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :					23,661	0	0	0	23,661	23,661			
			Total Sub Head :					11,86,361	4,000	84,000	6,600	10,91,761	11,82,361						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	1022	Voucher	5,70,058	0	41,000	4,400	5,24,658	5,70,058				
							General-Voted	1359	Voucher	21,450	0	0	0	21,450	21,450				
							General-Voted	1686	Voucher	25,273	0	0	0	25,273	25,273				
			Total Object Head-- 1 :					6,16,781	0	41,000	4,400	5,71,381	6,16,781						
			Total Sub Head :					6,16,781	0	41,000	4,400	5,71,381	6,16,781						
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	158	Voucher	12,18,290	4,000	63,950	6,600	11,43,740	12,14,290				
							Voted-Sixth-Schedule-Khasi	1729	Voucher	12,230	0	0	0	12,230	12,230				

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																			
Department : A.H and Vety Department																																			
Treasury Shillong (North) Treasury																																			
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																																			
Month of Account: MAY/2023																																			
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Sub Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th><table><tr><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table></th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr></table>															Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	<table><tr><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>	Deduction Amount (as per A.G. A&E)			8009	-	7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	<table><tr><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>	Deduction Amount (as per A.G. A&E)			8009	-	7610	Net Amount (as per SOP)	Gross Amount (A.G.)															
Deduction Amount (as per A.G. A&E)																																			
8009	-	7610																																	
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				12,30,520	4,000	63,950	6,600	11,55,970	12,26,520																				
					02. Wages	Voted-Sixth-Schedule-Khasi	1738	Voucher	11,811	0	0	0	11,811	11,811																					
						Voted-Sixth-Schedule-Khasi	2373	Voucher	11,850	0	0	0	11,850	11,850																					
					Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661																					
					06. Medical Treatment	General-Voted	6123	Challan	-1,24,722	0	0	0	-1,24,722	-1,24,722																					
					Total Object Head-- 6 :				-1,24,722	0	0	0	-1,24,722	-1,24,722																					
					Total Sub Head :				11,29,459	4,000	63,950	6,600	10,54,909	11,25,459																					
					Total Minor Head 101 :				53,35,865	13,000	3,82,600	35,200	49,05,065	53,22,865																					
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493																		
									Total Object Head-- 1 :				2,10,493	1,000	20,500	0	1,88,993	2,09,493																	
		Total Sub Head :							2,10,493	1,000	20,500	0	1,88,993	2,09,493																					
		Total Minor Head 102 :				2,10,493	1,000	20,500	0	1,88,993	2,09,493																								
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532																					
						Total Object Head-- 1 :				4,60,532	0	16,200	0	4,44,332	4,60,532																				
					02. Wages	Voted-Sixth-Schedule-Khasi	1740	Voucher	11,811	0	0	0	11,811	11,811																					
							Voted-Sixth-Schedule-Khasi	2376	Voucher	11,850	0	0	0	11,850	11,850																				
						Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661																				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100002   District A.H. & Vety Officer   East Khasi Hills District   Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(12) Pig Farm Pynursla	Total Sub Head :						4,84,193	0	16,200	0	4,67,993	4,84,193		
				Total Minor Head    105 :						4,84,193	0	16,200	0	4,67,993	4,84,193		
				Total Sub Major Head    0 :						68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945		
				Total Major Head    2403 :						68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945		
				Total of Month    :						68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945		
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029			
						Voted-Sixth-Schedule-Khasi	1970	Voucher	43,440	0	0	0	43,440	43,440			
						Voted-Sixth-Schedule-Khasi	2182	Voucher	61,040	0	0	0	61,040	61,040			
						Voted-Sixth-Schedule-Khasi	975	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704			
						Total Object Head-- 1 :			8,70,213	7,000	75,000	13,200	7,75,013	8,63,213			
					02. Wages	Voted-Sixth-Schedule-Khasi	2222	Voucher	12,245	0	0	0	12,245	12,245			
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245			
						Total Sub Head :						8,82,458	7,000	75,000	13,200	7,87,258	8,75,458

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																		
Month of Account: JUN/2023																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	Total Minor Head I :							8,82,458	7,000	75,000	13,200	7,87,258	8,75,458			
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383				
						Voted-Sixth-Schedule-Khasi	2164	Voucher	64,980	0	0	0	64,980	64,980				
						Total Object Head-- I :							5,49,363	0	39,050	6,600	5,03,713	5,49,363
						02. Wages	Voted-Sixth-Schedule-Khasi	2220	Voucher	12,245	0	0	0	12,245	12,245			
								Total Object Head-- 2 :							12,245	0	0	0
			Total Sub Head :							5,61,608	0	39,050	6,600	5,15,958	5,61,608			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	26,208	0	0	0	26,208	26,208				
						Voted-Sixth-Schedule-Khasi	1012	Voucher	26,268	0	4,000	0	22,268	26,268				
						Voted-Sixth-Schedule-Khasi	1018	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873				
						Voted-Sixth-Schedule-Khasi	1022	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750				
						Voted-Sixth-Schedule-Khasi	2156	Voucher	34,280	0	0	0	34,280	34,280				
						Voted-Sixth-Schedule-Khasi	2191	Voucher	3,980	0	0	0	3,980	3,980				
						Voted-Sixth-Schedule-Khasi	2194	Voucher	1,78,880	0	0	0	1,78,880	1,78,880				
						Total Object Head-- I :							18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239
			Total Sub Head :							18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207		
						Voted-Sixth-Schedule-Khasi	2167	Voucher	36,620	0	0	0	36,620	36,620		
						Total Object Head-- 1 :				3,09,827	0	18,500	2,200	2,89,127	3,09,827	
					02. Wages	Voted-Sixth-Schedule-Khasi	2229	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
			Total Sub Head :							3,22,072	0	18,500	2,200	3,01,372	3,22,072	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2135	Voucher	1,58,021	0	0	0	1,58,021	1,58,021		
						Voted-Sixth-Schedule-Khasi	978	Voucher	11,76,678	4,000	84,000	6,600	10,82,078	11,72,678		
						Total Object Head-- 1 :				13,34,699	4,000	84,000	6,600	12,40,099	13,30,699	
					02. Wages	Voted-Sixth-Schedule-Khasi	2231	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
			Total Sub Head :							13,46,944	4,000	84,000	6,600	12,52,344	13,42,944	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	21,450	807	0	0	20,643	20,643		
						General-Voted	211	Voucher	5,97,136	0	41,000	4,400	5,51,736	5,97,136		
						General-Voted	2264	Voucher	3,250	0	0	0	3,250	3,250		
						General-Voted	2268	Voucher	77,760	0	0	0	77,760	77,760		
						Total Object Head-- 1 :				6,99,596	807	41,000	4,400	6,53,389	6,98,789	

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and   Vety Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong															
Month of Account:			JUN/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(05) Vigilance Unit						Total Sub Head :			6,99,596	807	41,000	4,400	6,53,389	6,98,789	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2175	Voucher	1,69,821	0	0	0	1,69,821	1,69,821				
						Voted-Sixth-Schedule-Khasi	985	Voucher	12,44,498	4,000	63,950	6,600	11,69,948	12,40,498				
					Total Object Head-- 1 :				14,14,319	4,000	63,950	6,600	13,39,769	14,10,319				
					02. Wages	Voted-Sixth-Schedule-Khasi	2227	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
			Total Sub Head :						14,26,564	4,000	63,950	6,600	13,52,014	14,22,564				
		Total Minor Head    101 :						61,74,023	13,807	3,82,600	35,200	57,42,416	61,60,216					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493				
						Voted-Sixth-Schedule-Khasi	2205	Voucher	28,180	0	0	0	28,180	28,180				
					Total Object Head-- 1 :				2,38,673	1,000	20,500	0	2,17,173	2,37,673				
					02. Wages	Voted-Sixth-Schedule-Khasi	2232	Voucher	11,811	0	0	0	11,811	11,811				
						Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811			
			Total Sub Head :						2,50,484	1,000	20,500	0	2,28,984	2,49,484				
		Total Minor Head    102 :						2,50,484	1,000	20,500	0	2,28,984	2,49,484					
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532				
						Voted-Sixth-	2159	Voucher	63,320	0	0	0	63,320	63,320				

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,23,852	0	16,200	0	5,07,652	5,23,852	
					02. Wages	Voted-Sixth-Schedule-Khasi	2225	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				5,36,097	0	16,200	0	5,19,897	5,36,097		
					Total Minor Head    105 :				5,36,097	0	16,200	0	5,19,897	5,36,097		
					Total Sub Major Head    0 :				78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255		
					Total Major Head    2403 :				78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255		
Total of Month    :										78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	895	Voucher	3,14,392	0	24,000	0	2,90,392	3,14,392		
						Voted-Sixth-Schedule-Khasi	960	Voucher	4,72,237	7,000	48,000	13,200	4,04,037	4,65,237		
						Total Object Head-- 1 :				7,86,629	7,000	72,000	13,200	6,94,429	7,79,629	
					02. Wages	Voted-Sixth-Schedule-Khasi	2300	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100002   District A.H. & Vety Officer   East Khasi Hills District   Shillong															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2772	Voucher	1,500	0	0	0		1,500	1,500	
					Total Object Head-- 13 :					1,500	0	0	0		1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3194	Voucher	1,000	0	0	0		1,000	1,000	
					Total Object Head-- 21 :					1,000	0	0	0		1,000	1,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3034	Voucher	4,000	0	0	0		4,000	4,000	
					Total Object Head-- 51 :					4,000	0	0	0		4,000	4,000	
					Total Sub Head :					8,04,979	7,000	72,000	13,200		7,12,779	7,97,979	
					Total Minor Head 1 :					8,04,979	7,000	72,000	13,200		7,12,779	7,97,979	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		915	Voucher	4,97,379	0	39,050	6,600		4,51,729	4,97,379	
					Total Object Head-- 1 :					4,97,379	0	39,050	6,600		4,51,729	4,97,379	
					02. Wages	Voted-Sixth-Schedule-Khasi		2298	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2766	Voucher	5,000	0	0	0		5,000	5,000	
					Total Object Head-- 13 :					5,000	0	0	0		5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3189	Voucher	18,000	0	0	0		18,000	18,000	
					Total Object Head-- 21 :					18,000	0	0	0		18,000	18,000	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	3027	Voucher	1,500	0	0	0		1,500	1,500			
										1,500	0	0	0		1,500	1,500			
					Total Object Head-- 51 :						1,500	0	0	0		1,500	1,500		
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	3028	Voucher	16,500	0	0	0		16,500	16,500				
									16,500	0	0	0		16,500	16,500				
				Total Object Head-- 52 :						16,500	0	0	0		16,500	16,500			
			Total Sub Head :						5,50,229	0	39,050	6,600	5,04,579	5,50,229					
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2759	Voucher	1,218	0	0	0		1,218	1,218			
										13,54,649	4,000	1,13,000	6,600	12,31,049	13,50,649				
										2,34,910	1,000	10,000	2,200	2,21,710	2,33,910				
										26,904	0	0	0	26,904	26,904				
										27,064	0	4,000	0	23,064	27,064				
										16,44,745	5,000	1,27,000	8,800	15,03,945	16,39,745				
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2770	Voucher	2,500	0	0	0		2,500	2,500			
										2,500	0	0	0		2,500	2,500			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3192	Voucher	13,500	0	0	0		13,500	13,500			
										13,500	0	0	0		13,500	13,500			
			Total Sub Head :							16,60,745	5,000	1,27,000	8,800	15,19,945	16,55,745				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	2,80,531	0	20,500	2,200	2,57,831	2,80,531		
					Total Object Head-- 1 :					2,80,531	0	20,500	2,200	2,57,831	2,80,531	
					02. Wages	Voted-Sixth-Schedule-Khasi	2291	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2760	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 13 :					9,000	0	0	0	9,000	9,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2762	Voucher	11,390	0	0	0	11,390	11,390		
						Voted-Sixth-Schedule-Khasi	3030	Voucher	12,610	0	0	0	12,610	12,610		
					Total Object Head-- 21 :					24,000	0	0	0	24,000	24,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3033	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 51 :					8,000	0	0	0	8,000	8,000	
					Total Sub Head :					3,33,381	0	20,500	2,200	3,10,681	3,33,381	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	951	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Khasi	969	Voucher	11,81,870	4,000	88,700	6,600	10,82,570	11,77,870		
					Total Object Head-- 1 :					12,08,774	4,000	88,700	6,600	11,09,474	12,04,774	
					02. Wages	Voted-Sixth-Schedule-Khasi	2296	Voucher	11,850	0	0	0	11,850	11,850		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2774	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3191	Voucher	29,000	0	0	0	29,000	29,000		
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000		
					Total Sub Head :				12,57,624	4,000	88,700	6,600	11,58,324	12,53,624		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	6,12,688	0	41,000	4,400	5,67,288	6,12,688		
						General-Voted	301	Voucher	22,100	2,000	0	0	20,100	20,100		
					Total Object Head-- 1 :				6,34,788	2,000	41,000	4,400	5,87,388	6,32,788		
					(13) Office Expenses	General-Voted	2791	Voucher	1,700	0	0	0	1,700	1,700		
						Total Object Head-- 13 :				1,700	0	0	0	1,700	1,700	
					21.Materials And Supplies, Store And Equipments	General-Voted	3073	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000	
					52. Machinery And Equipment	General-Voted	2975	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 52 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				6,45,988	2,000	41,000	4,400	5,98,588	6,43,988		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	932	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Khasi	943	Voucher	12,52,050	4,000	65,450	6,600	11,76,000	12,48,050		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			12,78,954	4,000	65,450	6,600	12,02,904	12,74,954	
					02. Wages	Voted-Sixth-Schedule-Khasi	2303	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2769	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3032	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 21 :			29,000	0	0	0	29,000	29,000		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	3031	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 52 :			11,000	0	0	0	11,000	11,000		
					Total Sub Head :			13,33,804	4,000	65,450	6,600	12,57,754	13,29,804		
					Total Minor Head    101 :			57,81,771	15,000	3,81,700	35,200	53,49,871	57,66,771		
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher	2,16,129	1,000	20,500	0	1,94,629	2,15,129	
					Total Object Head-- 1 :			2,16,129	1,000	20,500	0	1,94,629	2,15,129		
					02. Wages	Voted-Sixth-Schedule-Khasi	2295	Voucher	11,430	0	0	0	11,430	11,430	
					Total Object Head-- 2 :			11,430	0	0	0	11,430	11,430		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2764	Voucher	1,500	0	0	0	1,500	1,500	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3029	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				2,32,059	1,000	20,500	0	2,10,559	2,31,059		
		Total Minor Head 102 :				2,32,059	1,000	20,500	0	2,10,559	2,31,059					
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	4,73,196	0	16,200	0	4,56,996	4,73,196		
						Voted-Sixth-Schedule-Khasi	992	Voucher	26,615	0	0	0	26,615	26,615		
					Total Object Head-- 1 :				4,99,811	0	16,200	0	4,83,611	4,99,811		
					02. Wages	Voted-Sixth-Schedule-Khasi	2293	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2773	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3187	Voucher	28,500	0	0	0	28,500	28,500		
						Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500	
					Total Sub Head :				5,42,661	0	16,200	0	5,26,461	5,42,661		
					Total Minor Head 105 :				5,42,661	0	16,200	0	5,26,461	5,42,661		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002   District A.H. & Vety Officer   East Khasi Hills District   Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head   0 :				73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470	
					Total Major Head   2403 :				73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470	
					Total of Month   :				73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232	
						Voted-Sixth-Schedule-Khasi	782	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118	
					Total Object Head--   1 :				8,08,350	7,000	75,500	13,200	7,12,650	8,01,350	
					02. Wages	Voted-Sixth-Schedule-Khasi	2025	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head--   2 :				12,245	0	0	0	12,245	12,245
		Total Sub Head   :				8,20,595	7,000	75,500	13,200	7,24,895	8,13,595				
		Total Minor Head   1 :				8,20,595	7,000	75,500	13,200	7,24,895	8,13,595				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	5,06,955	0	40,000	6,600	4,60,355	5,06,955	
						Total Object Head--   1 :				5,06,955	0	40,000	6,600	4,60,355	5,06,955
					02. Wages	Voted-Sixth-Schedule-Khasi	2018	Voucher	12,245	0	0	0	12,245	12,245	

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Shillong

Up to Accounting Month December of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				5,19,200	0	40,000	6,600	4,72,600	5,19,200		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719	Voucher	32,544	0	4,000	0	28,544	32,544		
						Voted-Sixth-Schedule-Khasi	786	Voucher	13,87,167	4,000	1,16,000	6,600	12,60,567	13,83,167		
						Voted-Sixth-Schedule-Khasi	799	Voucher	25,168	0	0	0	25,168	25,168		
						Voted-Sixth-Schedule-Khasi	818	Voucher	2,38,974	1,000	10,000	2,200	2,25,774	2,37,974		
						Total Object Head-- 1 :				16,83,853	5,000	1,30,000	8,800	15,40,053	16,78,853	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2030	Voucher	99,099	0	0	0	99,099	99,099		
						Voted-Sixth-Schedule-Khasi	2615	Voucher	24,087	0	0	0	24,087	24,087		
						Total Object Head-- 6 :				1,23,186	0	0	0	1,23,186	1,23,186	
			Total Sub Head :				18,07,039	5,000	1,30,000	8,800	16,63,239	18,02,039				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	2,88,325	0	20,500	2,200	2,65,625	2,88,325		
						Total Object Head-- 1 :				2,88,325	0	20,500	2,200	2,65,625	2,88,325	
					02. Wages	Voted-Sixth-Schedule-Khasi	2026	Voucher	5,135	0	0	0	5,135	5,135		
						Total Object Head-- 2 :				5,135	0	0	0	5,135	5,135	
			Total Sub Head :				2,93,460	0	20,500	2,200	2,70,760	2,93,460				
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	829									



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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and   Vety Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong												
Month of Account:			AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	829	Voucher	12,12,710	4,000	89,200	6,600	11,12,910	12,08,710	
						Voted-Sixth-Schedule-Khasi	852	Voucher	25,168	0	0	0	25,168	25,168	
						Total Object Head-- 1 :				12,37,878	4,000	89,200	6,600	11,38,078	12,33,878
					02. Wages	Voted-Sixth-Schedule-Khasi	2024	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
						Total Sub Head :				12,50,123	4,000	89,200	6,600	11,50,323	12,46,123
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1638	Voucher	22,100	2,000	0	0	20,100	20,100	
						General-Voted	411	Voucher	25,982	0	0	0	25,982	25,982	
						General-Voted	425	Voucher	5,96,543	0	41,500	4,400	5,50,643	5,96,543	
					Total Object Head-- 1 :				6,44,625	2,000	41,500	4,400	5,96,725	6,42,625	
					6. Medical Treatment	General-Voted	2553	Voucher	76,439	0	0	0	76,439	76,439	
						Total Object Head-- 6 :				76,439	0	0	0	76,439	76,439
			Total Sub Head :				7,21,064	2,000	41,500	4,400	6,73,164	7,19,064			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1721	Voucher	11,694	0	0	0	11,694	11,694	
						Voted-Sixth-Schedule-Khasi	1723	Voucher	3,400	0	0	0	3,400	3,400	
						Voted-Sixth-Schedule-Khasi	831	Voucher	12,78,846	4,000	67,950	6,600	12,00,296	12,74,846	
						Total Object Head-- 1 :				12,93,940	4,000	67,950	6,600	12,15,390	12,89,940
					02. Wages	Voted-Sixth-	2021	Voucher							

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2021			19,355	0	0	0		19,355	19,355				
										Total Object Head-- 2 :	19,355	0	0	0		19,355	19,355			
					Total Sub Head :					13,13,295	4,000	67,950	6,600		12,34,745	13,09,295				
					Total Minor Head    101 :					59,04,181	15,000	3,89,150	35,200		54,64,831	58,89,181				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	2,22,141	1,000	20,500	0		2,00,641	2,21,141				
										Total Object Head-- 1 :	2,22,141	1,000	20,500	0		2,00,641	2,21,141			
						02. Wages				Voted-Sixth-Schedule-Khasi	2029	Voucher	11,811	0	0	0		11,811	11,811	
													Total Object Head-- 2 :	11,811	0	0	0		11,811	11,811
													Total Sub Head :					2,33,952	1,000	20,500
		Total Minor Head    102 :					2,33,952	1,000	20,500	0		2,12,452	2,32,952							
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2613	Voucher	59,000	0	0	0		59,000	59,000					
									Voted-Sixth-Schedule-Khasi	849	Voucher	4,85,030	0	16,350	0		4,68,680	4,85,030		
												Total Object Head-- 1 :	5,44,030	0	16,350	0		5,27,680	5,44,030	
												02. Wages	Voted-Sixth-Schedule-Khasi	2027	Voucher	12,245	0	0	0	
									Total Object Head-- 2 :	12,245	0					0	0		12,245	12,245
					Total Sub Head :					5,56,275	0	16,350	0		5,39,925	5,56,275				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105				Total Minor Head	105 :			5,56,275	0	16,350		0	5,39,925	5,56,275
						Total Sub Major Head	0 :			75,15,003	23,000	5,01,500		48,400	69,42,103	74,92,003
						Total Major Head	2403 :			75,15,003	23,000	5,01,500		48,400	69,42,103	74,92,003
						Total of Month	:			75,15,003	23,000	5,01,500		48,400	69,42,103	74,92,003
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	896	Voucher	3,23,232	0	24,000		0	2,99,232	3,23,232
							Voted-Sixth-Schedule-Khasi	909	Voucher	4,85,118	7,000	51,500		13,200	4,13,418	4,78,118
						Total Object Head--	1 :			8,08,350	7,000	75,500		13,200	7,12,650	8,01,350
					02. Wages		Voted-Sixth-Schedule-Khasi	2410	Voucher	10,665	0	0		0	10,665	10,665
						Total Object Head--	2 :			10,665	0	0		0	10,665	10,665
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	2696	Voucher	84,001	0	0		0	84,001	84,001
						Total Object Head--	6 :			84,001	0	0		0	84,001	84,001
						Total Sub Head	:			9,03,016	7,000	75,500		13,200	8,07,316	8,96,016
						Total Minor Head	1 :			9,03,016	7,000	75,500		13,200	8,07,316	8,96,016

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2400	Voucher	7,168	0	0	0	7,168	7,168				
						Voted-Sixth-Schedule-Khasi	930	Voucher	5,10,083	0	40,000	6,600	4,63,483	5,10,083				
						Voted-Sixth-Schedule-Khasi	934	Voucher	20,606	0	0	0	20,606	20,606				
						Voted-Sixth-Schedule-Khasi	937	Voucher	6,271	0	0	0	6,271	6,271				
						Voted-Sixth-Schedule-Khasi	938	Voucher	1,897	0	0	0	1,897	1,897				
						Total Object Head-- 1 :				5,46,025	0	40,000	6,600	4,99,425	5,46,025			
						02. Wages	Voted-Sixth-Schedule-Khasi	2411	Voucher	10,665	0	0	0	10,665	10,665			
							Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665		
							Total Sub Head :				5,56,690	0	40,000	6,600	5,10,090	5,56,690		
							(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1653	Voucher	27,064	5,480	4,000	0	17,584	21,584
										Voted-Sixth-Schedule-Khasi	2398	Voucher	8,482	0	0	0	8,482	8,482
			Voted-Sixth-Schedule-Khasi	906	Voucher	13,21,049				4,000	96,000	6,600	12,14,449	13,17,049				
			Voted-Sixth-Schedule-Khasi	928	Voucher	1,58,262				0	0	0	1,58,262	1,58,262				
			Voted-Sixth-Schedule-Khasi	939	Voucher	51,910				0	8,000	0	43,910	51,910				
			Total Object Head-- 1 :							15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287			



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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :				A.H and   Vety Department																											
Treasury				Shillong (North) Treasury																											
D.D.O. :				100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong																											
Month of Account:				SEP/2023																											
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head   Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))						
																(State)				8009     -     7610											
2403				00		101		(05) Vigilance Unit		Total Sub Head :						7,21,296		3,000		51,500			6,600		6,60,196		7,18,296				
								(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)		0		02. Wages		Voted-Sixth-Schedule-Khasi		2404		Voucher		1,76,562		0		0		0		1,76,562		1,76,562	
										Total Object Head-- 2 :						1,76,562		0		0			0		1,76,562		1,76,562				
								Total Sub Head :								1,76,562		0		0			0		1,76,562		1,76,562				
								(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Khasi		2401		Voucher		12,500		0		0		0		12,500		12,500	
														Voted-Sixth-Schedule-Khasi		926		Voucher		11,40,212		4,000		53,550		6,600		10,76,062		11,36,212	
										Total Object Head-- 1 :						11,52,712		4,000		53,550			6,600		10,88,562		11,48,712				
												02. Wages		Voted-Sixth-Schedule-Khasi		2402		Voucher		2,11,614		0		0		0		2,11,614		2,11,614	
														Voted-Sixth-Schedule-Khasi		2416		Voucher		10,665		0		0		0		10,665		10,665	
										Total Object Head-- 2 :						2,22,279		0		0			0		2,22,279		2,22,279				
								Total Sub Head :								13,74,991		4,000		53,550			6,600		13,10,841		13,70,991				
								Total Minor Head		101 :						60,67,464		20,480		3,67,750			35,200		56,44,034		60,46,984				
						102		(01) Livestock Inspectors Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		913		Voucher		44,978		0		0		0		44,978		44,978	
														Voted-Sixth-Schedule-Khasi		919		Voucher		1,56,023		1,000		15,500		0		1,39,523		1,55,023	
										Total Object Head-- 1 :						2,01,001		1,000		15,500			0		1,84,501		2,00,001				
												02. Wages		Voted-Sixth-Schedule-Khasi		2412		Voucher		10,665		0		0		0		10,665		10,665	

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002      District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665	
						Total Sub Head :				2,11,666	1,000	15,500	0	1,95,166	2,10,666	
						Total Minor Head    102 :				2,11,666	1,000	15,500	0	1,95,166	2,10,666	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	925	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110		
						Voted-Sixth-Schedule-Khasi	936	Voucher	76,540	0	0	0	76,540	76,540		
						Total Object Head-- 1 :				4,87,650	0	11,200	0	4,76,450	4,87,650	
					02. Wages	Voted-Sixth-Schedule-Khasi	2407	Voucher	70,538	0	0	0	70,538	70,538		
						Voted-Sixth-Schedule-Khasi	2415	Voucher	10,665	0	0	0	10,665	10,665		
						Total Object Head-- 2 :				81,203	0	0	0	81,203	81,203	
					Total Sub Head :				5,68,853	0	11,200	0	5,57,653	5,68,853		
					Total Minor Head    105 :				5,68,853	0	11,200	0	5,57,653	5,68,853		
					Total Sub Major Head   0 :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519		
					Total Major Head    2403 :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519		
					Total of Month    :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519		
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002      District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118		
						Voted-Sixth-Schedule-Khasi	959	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232		
						Total Object Head-- 1 :				8,08,350	7,000	75,500	13,200	7,12,650	8,01,350	
					02. Wages	Voted-Sixth-Schedule-Khasi	2042	Voucher	10,270	0	0	0	10,270	10,270		
						Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270	
				Total Sub Head :				8,18,620	7,000	75,500	13,200	7,22,920	8,11,620			
				Total Minor Head 1 :				8,18,620	7,000	75,500	13,200	7,22,920	8,11,620			
				101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	20,368	0	0	0	20,368	20,368
								Voted-Sixth-Schedule-Khasi	2303	Voucher	48,698	0	0	2,200	46,498	48,698
								Voted-Sixth-Schedule-Khasi	973	Voucher	48,698	0	0	2,200	46,498	48,698
		Voted-Sixth-Schedule-Khasi	983					Voucher	5,10,083	0	34,000	6,600	4,69,483	5,10,083		
		Total Object Head-- 1 :						6,27,847	0	34,000	11,000	5,82,847	6,27,847			
		02. Wages	Voted-Sixth-Schedule-Khasi			2041	Voucher	10,270	0	0	0	10,270	10,270			
			Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270				
		Total Sub Head :				6,38,117	0	34,000	11,000	5,93,117	6,38,117					
					(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	13,21,049	4,000	91,500	6,600	12,18,949	13,17,049



Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong																												
Month of Account:		OCT/2023																												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
													8009	-	7610															
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1282	Voucher	27,064	0	4,000	0	23,064	27,064															
							Voted-Sixth-Schedule-Khasi	991	Voucher	2,47,734	0	8,000	0	2,39,734	2,47,734															
							Total Object Head-- I :										15,95,847	4,000	1,03,500	6,600	14,81,747	15,91,847								
							Total Sub Head :										15,95,847	4,000	1,03,500	6,600	14,81,747	15,91,847								
							(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	967	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325												
													Total Object Head-- I :										2,88,325	0	25,500	2,200	2,60,625	2,88,325		
			Total Sub Head :										2,88,325	0	25,500	2,200	2,60,625	2,88,325												
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1018	Voucher	12,77,176	4,000	83,900	6,600	11,82,676	12,73,176										
															Total Object Head-- I :										12,77,176	4,000	83,900	6,600	11,82,676	12,73,176
															02. Wages		Voted-Sixth-Schedule-Khasi	2040	Voucher	10,270	0	0	0	10,270	10,270					
							Total Object Head-- 2 :													10,270	0	0	0	10,270	10,270					
							Total Sub Head :													12,87,446	4,000	83,900	6,600	11,92,946	12,83,446					
							(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1364	Voucher								22,100	2,000	0	0	20,100	20,100					
			General-Voted	444	Voucher	7,29,232							1,000	56,500	6,600	6,65,132	7,28,232													
			Total Object Head-- I :										7,51,332	3,000	56,500	6,600	6,85,232	7,48,332												
			Total Sub Head :										7,51,332	3,000	56,500	6,600	6,85,232	7,48,332												
			(22) Implementation Of Bio-Medical Waste	0	02. Wages								Voted-Sixth-Schedule-Khasi	2045	Voucher	35,550	0	0	0	35,550	35,550									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																						
Month of Account: OCT/2023																						
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Total Object Head-- 2 :									35,550	0	0	0		35,550	35,550	
						Total Sub Head :									35,550	0	0	0		35,550	35,550	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1021	Voucher						11,52,712	4,000	51,050	6,600		10,91,062	11,48,712	
						Total Object Head-- 1 :									11,52,712	4,000	51,050	6,600		10,91,062	11,48,712	
					02. Wages		Voted-Sixth-Schedule-Khasi	2046	Voucher						35,550	0	0	0		35,550	35,550	
							Voted-Sixth-Schedule-Khasi	2142	Voucher						10,270	0	0	0		10,270	10,270	
						Total Object Head-- 2 :									45,820	0	0	0		45,820	45,820	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	2630	Voucher						13,556	0	0	0		13,556	13,556	
							Voted-Sixth-Schedule-Khasi	2726	Voucher						2,749	0	0	0		2,749	2,749	
							Voted-Sixth-Schedule-Khasi	2727	Voucher						5,997	0	0	0		5,997	5,997	
						Total Object Head-- 11 :									22,302	0	0	0		22,302	22,302	
						Total Sub Head :									12,20,834	4,000	51,050	6,600		11,59,184	12,16,834	
						Total Minor Head 101 :									58,17,451	15,000	3,54,450	39,600		54,08,401	58,02,451	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1008	Voucher						2,01,001	1,000	15,500	0		1,84,501	2,00,001	
						Total Object Head-- 1 :									2,01,001	1,000	15,500	0		1,84,501	2,00,001	
					02. Wages		Voted-Sixth-Schedule-Khasi	2038	Voucher						10,270	0	0	0		10,270	10,270	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	2044	Voucher	1,288	0	0	0	1,288	1,288			
						Total Object Head-- 2 :				11,558	0	0	0	11,558	11,558		
					Total Sub Head :				2,12,559	1,000	15,500	0	1,96,059	2,11,559			
					Total Minor Head    102 :				2,12,559	1,000	15,500	0	1,96,059	2,11,559			
					105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2638	Voucher	16,820	0	0	0	16,820	16,820
									Voted-Sixth-Schedule-Khasi	970	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110
								Total Object Head-- 1 :				4,27,930	0	11,200	0	4,16,730	4,27,930
								02. Wages	Voted-Sixth-Schedule-Khasi	2039	Voucher	10,270	0	0	0	10,270	10,270
		Voted-Sixth-Schedule-Khasi	2043	Voucher					11,850	0	0	0	11,850	11,850			
		Total Object Head-- 2 :							22,120	0	0	0	22,120	22,120			
		Total Sub Head :				4,50,050	0		11,200	0	4,38,850	4,50,050					
		Total Minor Head    105 :				4,50,050	0	11,200	0	4,38,850	4,50,050						
		Total Sub Major Head   0 :				72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680						
		Total Major Head    2403 :				72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680						
		Total of Month    :				72,98,680	23,000	4,56,650	52,800	67,66,230	72,75,680						
		Month of Account:		NOV/2023													

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	371	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232		
						Voted-Sixth-Schedule-Khasi	385	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118		
						Total Object Head-- 1 :				8,08,350	7,000	75,500	13,200	7,12,650	8,01,350	
					02. Wages	Voted-Sixth-Schedule-Khasi	1966	Voucher	10,665	0	0	0	10,665	10,665		
						Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665	
						Total Sub Head :				8,19,015	7,000	75,500	13,200	7,23,315	8,12,015	
		Total Minor Head    1 :				8,19,015	7,000	75,500	13,200	7,23,315	8,12,015					
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2798	Voucher	8,064	0	0	0	8,064	8,064		
						Voted-Sixth-Schedule-Khasi	375	Voucher	5,10,083	0	34,000	6,600	4,69,483	5,10,083		
						Voted-Sixth-Schedule-Khasi	412	Voucher	19,710	0	0	0	19,710	19,710		
						Voted-Sixth-Schedule-Khasi	413	Voucher	7,406	0	0	0	7,406	7,406		
						Voted-Sixth-Schedule-Khasi	416	Voucher	48,698	0	0	2,200	46,498	48,698		
						Total Object Head-- 1 :				5,93,961	0	34,000	8,800	5,51,161	5,93,961	
				02. Wages	Voted-Sixth-Schedule-Khasi	1968	Voucher	10,665	0	0	0	10,665	10,665			
					Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665		
							(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1698	Voucher	15,000	0	0	0	15,000	15,000

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				15,000	0	0	0		15,000	15,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2819	Voucher	9,655	0	0	0	9,655	9,655		
					Total Object Head-- 13 :				9,655	0	0	0	9,655	9,655		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2509	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500		
			Total Sub Head :							6,30,781	0	34,000	8,800	5,87,981	6,30,781	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1503	Voucher	3,339	0	0	0	3,339	3,339		
						Voted-Sixth-Schedule-Khasi	1504	Voucher	27,064	0	4,000	0	23,064	27,064		
						Voted-Sixth-Schedule-Khasi	374	Voucher	2,45,998	0	8,000	0	2,37,998	2,45,998		
						Voted-Sixth-Schedule-Khasi	379	Voucher	96,998	0	21,500	0	75,498	96,998		
						Voted-Sixth-Schedule-Khasi	380	Voucher	18,814	0	0	0	18,814	18,814		
						Voted-Sixth-Schedule-Khasi	388	Voucher	11,44,039	4,000	81,500	6,600	10,51,939	11,40,039		
						Total Object Head-- 1 :				15,36,252	4,000	1,15,000	6,600	14,10,652	15,32,252	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2833	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					2826											

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2826	Voucher	7,100	0	0	0		7,100	7,100	
							Voted-Sixth-Schedule-Khasi	2832	Voucher	6,400	0	0	0		6,400	6,400	
						Total Object Head-- 21 :			13,500	0	0	0		13,500	13,500		
						Total Sub Head :			15,52,252	4,000	1,15,000	6,600		14,26,652	15,48,252		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	406	Voucher	2,88,325	0	25,500	2,200		2,60,625	2,88,325		
						Total Object Head-- 1 :			2,88,325	0	25,500	2,200		2,60,625	2,88,325		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2821	Voucher	8,500	0	0	0	8,500	8,500		
																Total Object Head-- 13 :	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2825	Voucher	9,550	0	0	0		9,550	9,550	
			Voted-Sixth-Schedule-Khasi	2829	Voucher		14,950	0	0	0		14,950	14,950				
			Total Object Head-- 21 :				24,500	0	0	0		24,500	24,500				
			Total Sub Head :			3,21,325	0	25,500	2,200		2,93,625	3,21,325					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1502	Voucher	10,347	0	0	0		10,347	10,347		
						Voted-Sixth-Schedule-Khasi	386	Voucher	12,75,440	4,000	83,900	6,600		11,80,940	12,71,440		
						Total Object Head-- 1 :			12,85,787	4,000	83,900	6,600		11,91,287	12,81,787		
						02. Wages	Voted-Sixth-Schedule-Khasi	1974	Voucher	10,665	0	0	0		10,665	10,665	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				10,665	0	0	0	0	10,665	10,665
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2827	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2828	Voucher	28,500	0	0	0	28,500	28,500		
					Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500		
			Total Sub Head :				13,33,452	4,000	83,900	6,600	12,38,952	13,29,452				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1596	Voucher	3,339	0	0	0	3,339	3,339		
						General-Voted	1599	Voucher	22,100	2,000	0	0	20,100	20,100		
						General-Voted	612	Voucher	7,27,440	1,000	60,500	6,600	6,59,340	7,26,440		
					Total Object Head-- 1 :				7,52,879	3,000	60,500	6,600	6,82,779	7,49,879		
					21.Materials And Supplies, Store And Equipments	General-Voted	2847	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000	
					52. Machinery And Equipment	General-Voted	2846	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 52 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				7,62,379	3,000	60,500	6,600	6,92,279	7,59,379		
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1979	Voucher	40,571	0	0	0	40,571	40,571		
						Total Object Head-- 2 :				40,571	0	0	0	40,571	40,571	
					Total Sub Head :				40,571	0	0	0	40,571	40,571		
					0	01. Salaries	2155									

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong																		
Month of Account:		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		2155	Voucher	1,03,196	0	0	0		1,03,196	1,03,196				
						Voted-Sixth-Schedule-Khasi		400	Voucher	10,80,198	4,000	51,050	6,600		10,18,548	10,76,198				
						Total Object Head-- 1 :				11,83,394	4,000	51,050	6,600		11,21,744	11,79,394				
					02. Wages	Voted-Sixth-Schedule-Khasi		1976	Voucher	41,859	0	0	0		41,859	41,859				
						Voted-Sixth-Schedule-Khasi		1982	Voucher	10,665	0	0	0		10,665	10,665				
						Total Object Head-- 2 :				52,524	0	0	0		52,524	52,524				
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		2886	Voucher	4,225	0	0	0		4,225	4,225				
						Voted-Sixth-Schedule-Khasi		418	Voucher	2,675	0	0	0		2,675	2,675				
						Voted-Sixth-Schedule-Khasi		419	Voucher	9,798	0	0	0		9,798	9,798				
						Total Object Head-- 11 :				16,698	0	0	0		16,698	16,698				
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		2980	Voucher	3,000	0	0	0		3,000	3,000				
						Total Object Head-- 13 :				3,000	0	0	0		3,000	3,000				
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi		2802	Voucher	11,000	0	0	0		11,000	11,000				
						Total Object Head-- 52 :				11,000	0	0	0		11,000	11,000				
					Total Sub Head :									12,66,616	4,000	51,050	6,600		12,04,966	12,62,616
					Total Minor Head    101 :									59,07,376	15,000	3,69,950	37,400		54,85,026	58,92,376



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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002      District A.H. & Vety Officer   East Khasi Hills District   Shillong																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher	2,01,001	1,000	15,500	0			1,84,501	2,00,001			
				Total Object Head-- 1 :				2,01,001	1,000	15,500	0		1,84,501	2,00,001				
				02. Wages	Voted-Sixth-Schedule-Khasi	1969	Voucher	10,665	0	0	0		10,665	10,665				
				Total Object Head-- 2 :				10,665	0	0	0		10,665	10,665				
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2834	Voucher	1,500	0	0	0		1,500	1,500				
				Total Object Head-- 13 :				1,500	0	0	0		1,500	1,500				
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2981	Voucher	3,000	0	0	0		3,000	3,000				
				Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000				
				Total Sub Head :				2,16,166	1,000	15,500	0		1,99,666	2,15,166				
				Total Minor Head 102 :				2,16,166	1,000	15,500	0		1,99,666	2,15,166				
						105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	4,11,110	0	11,200	0		3,99,910	4,11,110
								Total Object Head-- 1 :				4,11,110	0	11,200	0		3,99,910	4,11,110
								02. Wages	Voted-Sixth-Schedule-Khasi	1971	Voucher	13,953	0	0	0		13,953	13,953
									Voted-Sixth-Schedule-Khasi	1984	Voucher	10,655	0	0	0		10,655	10,655
Total Object Head-- 2 :								24,608	0	0	0		24,608	24,608				
(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	2732	Voucher					9,328	0	0	0		9,328	9,328				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				9,328	0	0	0		9,328	9,328
						Total Sub Head :				4,45,046	0	11,200	0		4,33,846	4,45,046
						Total Minor Head 105 :				4,45,046	0	11,200	0		4,33,846	4,45,046
						Total Sub Major Head 0 :				73,87,603	23,000	4,72,150	50,600		68,41,853	73,64,603
						Total Major Head 2403 :				73,87,603	23,000	4,72,150	50,600		68,41,853	73,64,603
						Total of Month :				73,87,603	23,000	4,72,150	50,600		68,41,853	73,64,603
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1108	Voucher	3,24,432	0	24,000	0		3,00,432	3,24,432
							Voted-Sixth-Schedule-Khasi	1180	Voucher	4,91,118	0	53,500	13,200		4,24,418	4,91,118
							Voted-Sixth-Schedule-Khasi	2781	Voucher	42,000	0	0	0		42,000	42,000
							Voted-Sixth-Schedule-Khasi	3903	Voucher	4,91,118	0	53,500	13,200		4,24,418	4,91,118
							Voted-Sixth-Schedule-Khasi	3975	Voucher	3,24,432	0	24,000	0		3,00,432	3,24,432
						Total Object Head-- 1 :				16,73,100	0	1,55,000	26,400		14,91,700	16,73,100

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		2177	Voucher	10,270	0	0	0	10,270	10,270	
						Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2787	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Khasi		2789	Voucher	4,500	0	0	0	4,500	4,500	
						Total Object Head-- 11 :					11,700	0	0	0	11,700	11,700
					Total Sub Head :					16,95,070	0	1,55,000	26,400	15,13,670	16,95,070	
					Total Minor Head 1 :					16,95,070	0	1,55,000	26,400	15,13,670	16,95,070	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1113	Voucher	19,862	0	0	0	19,862	19,862	
						Voted-Sixth-Schedule-Khasi		1122	Voucher	5,64,181	0	34,000	8,800	5,21,381	5,64,181	
						Voted-Sixth-Schedule-Khasi		2785	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Khasi		3893	Voucher	5,64,181	0	34,000	8,800	5,21,381	5,64,181	
					Total Object Head-- 1 :					11,69,224	0	68,000	17,600	10,83,624	11,69,224	
					02. Wages	Voted-Sixth-Schedule-Khasi		2174	Voucher	10,270	0	0	0	10,270	10,270	
						Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270
					Total Sub Head :					11,79,494	0	68,000	17,600	10,93,894	11,79,494	
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1112	Voucher	66,118	0	5,000	0	61,118	66,118	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002   District A.H. & Vety Officer   East Khasi Hills District   Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	12,72,289	0	1,03,000	6,600	11,62,689	12,72,289	
						Voted-Sixth-Schedule-Khasi	1124	Voucher	2,52,234	0	8,000	0	2,44,234	2,52,234	
						Voted-Sixth-Schedule-Khasi	1136	Voucher	61,360	0	0	0	61,360	61,360	
						Voted-Sixth-Schedule-Khasi	1641	Voucher	27,064	0	4,000	0	23,064	27,064	
						Voted-Sixth-Schedule-Khasi	2775	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Khasi	3958	Voucher	13,38,407	0	1,08,000	6,600	12,23,807	13,38,407	
						Voted-Sixth-Schedule-Khasi	3965	Voucher	2,52,234	0	8,000	0	2,44,234	2,52,234	
						Total Object Head-- I :			33,04,706	0	2,36,000	13,200	30,55,506	33,04,706	
			Total Sub Head :			33,04,706	0	2,36,000	13,200	30,55,506	33,04,706				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	2,67,169	0	21,000	2,200	2,43,969	2,67,169	
						Voted-Sixth-Schedule-Khasi	3896	Voucher	2,67,169	0	21,000	2,200	2,43,969	2,67,169	
						Total Object Head-- I :			5,34,338	0	42,000	4,400	4,87,938	5,34,338	
						Total Sub Head :			5,34,338	0	42,000	4,400	4,87,938	5,34,338	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	12,96,028	0	83,900	6,600	12,05,528	12,96,028	
						Voted-Sixth-Schedule-Khasi	2779	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-	3952	Voucher	12,96,028	0	83,900	6,600	12,05,528	12,96,028	

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department : A.H and Vety Department																										
Treasury Shillong (North) Treasury																										
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																										
Month of Account: DEC/2023																										
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				26,06,056		0		1,67,800		13,200		24,25,056		26,06,056						
					02. Wages	Voted-Sixth-Schedule-Khasi		2175		Voucher		10,270		0		0		0		10,270		10,270				
					Total Object Head-- 2 :				10,270		0		0		0		10,270		10,270							
			Total Sub Head :				26,16,326		0		1,67,800		13,200		24,35,326		26,16,326									
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		1434		Voucher		22,100		2,000		0		0		20,100		20,100				
						General-Voted		229		Voucher		7,38,532		0		62,500		6,600		6,69,432		7,38,532				
						General-Voted		2715		Voucher		21,000		0		0		21,000		21,000						
						General-Voted		3256		Voucher		6,63,811		0		52,500		4,400		6,06,911		6,63,811				
					Total Object Head-- 1 :				14,45,443		2,000		1,15,000		11,000		13,17,443		14,43,443							
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2359		Voucher		12,450		0		0		0		12,450		12,450				
						Total Object Head-- 11 :				12,450		0		0		0		12,450		12,450						
			Total Sub Head :				14,57,893		2,000		1,15,000		11,000		13,29,893		14,55,893									
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi		2180		Voucher		47,400		0		0		0		47,400		47,400				
						Total Object Head-- 2 :				47,400		0		0		0		47,400		47,400						
					Total Sub Head :				47,400		0		0		0		47,400		47,400							
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1116		Voucher		11,53,762		0		51,050		6,600		10,96,112		11,53,762				
						Voted-Sixth-Schedule-Khasi		2776		Voucher		7,000		0		0		7,000		7,000						
						Voted-Sixth-		2777		Voucher		14,000		0		0		14,000		14,000						

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	3968	Voucher	11,53,762	0	51,050	6,600	10,96,112	11,53,762			
					Total Object Head-- 1 :				23,28,524	0	1,02,100	13,200	22,13,224	23,28,524			
					02. Wages	Voted-Sixth-Schedule-Khasi	2170	Voucher	35,550	0	0	0	35,550	35,550			
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550		
						Total Sub Head :				23,64,074	0	1,02,100	13,200	22,48,774	23,64,074		
					Total Minor Head 101 :				1,15,04,231	2,000	7,30,900	72,600	1,06,98,731	1,15,02,231			
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	2,69,519	0	20,000	0	2,49,519	2,69,519
		Voted-Sixth-Schedule-Khasi	2778	Voucher					14,000	0	0	0	14,000	14,000			
		Voted-Sixth-Schedule-Khasi	3898	Voucher					2,69,519	0	20,000	0	2,49,519	2,69,519			
		Total Object Head-- 1 :						5,53,038	0	40,000	0	5,13,038	5,53,038				
		02. Wages	Voted-Sixth-Schedule-Khasi	2176				Voucher	1,975	0	0	0	1,975	1,975			
			Total Object Head-- 2 :					1,975	0	0	0	1,975	1,975				
			Total Sub Head :					5,55,013	0	40,000	0	5,15,013	5,55,013				
		Total Minor Head 102 :						5,55,013	0	40,000	0	5,15,013	5,55,013				
		105	(12) Pig Farm Pynursla	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1119	Voucher	4,15,910	0	11,200	0	4,04,710	4,15,910
									Voted-Sixth-Schedule-Khasi	2783	Voucher	7,000	0	0	0	7,000	7,000

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3868	Voucher	4,15,910	0	11,200	0	4,04,710	4,15,910			
						Total Object Head-- 1 :						8,38,820	0	22,400	0	8,16,420	8,38,820	
						02. Wages	Voted-Sixth-Schedule-Khasi	2171	Voucher	8,295	0	0	0	8,295	8,295			
					Voted-Sixth-Schedule-Khasi		2181	Voucher	11,850	0	0	0	11,850	11,850				
					Total Object Head-- 2 :						20,145	0	0	0	20,145	20,145		
					Total Sub Head :						8,58,965	0	22,400	0	8,36,565	8,58,965		
					Total Minor Head 105 :						8,58,965	0	22,400	0	8,36,565	8,58,965		
					Total Sub Major Head 0 :						1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279		
					Total Major Head 2403 :						1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279		
Total of Month :						1,46,13,279	2,000	9,48,300	99,000	1,35,63,979	1,46,11,279							
Total of DDO 100002 :						7,34,59,294	1,65,287	48,25,950	4,92,800	6,79,75,257	7,32,94,007							
Reconciliation Portion																		
Month of Account:		05/2023																
2403	0	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	State Plan		Voted-Sixth-Schedule-Khasi	6123								-1,24,722	
2403	0	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	State Plan		General-Voted	6123								1,24,722	
DDO wise reconcilation Total :																		0

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100002	District A.H. & Vety Officer	East Khasi Hills District	Shillong		
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) :						7,32,94,007
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi80,45,808
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi1,01,871
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi84,001
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi11,700
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi4,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi54,59,520
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi1,01,871
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi15,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi14,655
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi18,000



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :	A.H and Vety Department											
Treasury :	Shillong (North) Treasury											
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong										
<u>Summary of DDO wise expenditure</u>												
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi						3,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi						16,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						1,63,29,092
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi						1,23,186
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						5,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi						27,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						28,24,410
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi						52,891
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						17,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi						48,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi						8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						1,24,83,636
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi						1,01,871

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Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,24,072
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	69,11,459
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted	76,439
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	12,450
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	1,700
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	9,000
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,00,083
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,22,52,173
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,23,284
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	General-Voted	0
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	-1,24,722

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Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	39,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	22,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,46,970
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	69,915
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,54,267
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,08,077
2403	00	105	(12) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,328
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,500

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Department :	A.H and	Vety Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong
<i>Summary of DDO wise expenditure</i>		
7,32,94,007		

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Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Voted-Sixth-Schedule-Khasi	164	Voucher	6,95,934	7,000	73,500	11,000	6,04,434	6,88,934		
					Total Object Head-- I :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Sub Head :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Minor Head I :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Sub Major Head 0 :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Major Head 2403 :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
Total of Month :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Voted-Sixth-Schedule-Khasi	141	Voucher	6,93,537	7,000	78,500	11,000	5,97,037	6,86,537		
						Total Object Head-- I :					8,23,949	7,000	1,08,500	11,000	6,97,449	8,16,949
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	58,443	0	0	0	58,443	58,443		
						Voted-Sixth-	1219	Voucher	52,640	0	0	0	52,640	52,640		

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Department :		A.H and    Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				1,11,083	0	0	0	1,11,083	1,11,083	
						Total Sub Head :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total Minor Head 1 :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total Sub Major Head 0 :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total Major Head 2403 :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total of Month :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	6,95,934	7,000	83,500	11,000	5,94,434	6,88,934		
						Voted-Sixth-Schedule-Khasi	1969	Voucher	18,320	0	0	0	18,320	18,320		
						Voted-Sixth-Schedule-Khasi	2198	Voucher	93,717	0	0	0	93,717	93,717		
						Voted-Sixth-Schedule-Khasi	972	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Total Object Head-- 1 :				9,38,383	7,000	1,13,500	11,000	8,06,883	9,31,383	
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	60,536	0	0	0	60,536	60,536		
						Total Object Head-- 2 :				60,536	0	0	0	60,536	60,536	

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Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100004     Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment			Total Sub Head :				9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919
						Total Minor Head    1 :				9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919
						Total Sub Major Head   0 :				9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919
						Total Major Head    2403 :				9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919
						Total of Month    :				9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted		2890	Voucher	4,05,000	0	0		0	4,05,000	4,05,000
						Voted-Sixth-Schedule-Khasi		2927	Voucher	1,51,500	0	0		0	1,51,500	1,51,500
						Total Object Head-- 27 :				5,56,500	0	0		0	5,56,500	5,56,500
						Total Sub Head :				5,56,500	0	0		0	5,56,500	5,56,500
						Total Minor Head    53 :				5,56,500	0	0		0	5,56,500	5,56,500
						Total Sub Major Head   7 :				5,56,500	0	0		0	5,56,500	5,56,500
						Total Major Head    2216 :				5,56,500	0	0		0	5,56,500	5,56,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		890	Voucher	1,34,076	0	30,000		0	1,04,076	1,34,076

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Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004     Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	924	Voucher	6,75,905	7,000	83,500	11,000	5,74,405	6,68,905		
						Voted-Sixth-Schedule-Khasi	936	Voucher	38,797	0	0	0	38,797	38,797		
						Total Object Head-- 1 :				8,48,778	7,000	1,13,500	11,000	7,17,278	8,41,778	
					02. Wages	Voted-Sixth-Schedule-Khasi	1125	Voucher	52,640	0	0	0	52,640	52,640		
						Total Object Head-- 2 :				52,640	0	0	0	52,640	52,640	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1980	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2466	Voucher	12,500	0	0	0	12,500	12,500		
						Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500	
					16. Publications	Voted-Sixth-Schedule-Khasi	2354	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 16 :				5,500	0	0	0	5,500	5,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2356	Voucher	28,500	0	0	0	28,500	28,500		
						Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2473	Voucher	23,000	0	0	0	23,000	23,000		
						Total Object Head-- 51 :				23,000	0	0	0	23,000	23,000	
					52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi	2471	Voucher	11,000	0	0	0	11,000	11,000		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				11,000	0	0	0	11,000	11,000	
						Total Sub Head :				10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918	
						Total Minor Head 1 :				10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918	
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted		2893	Voucher	2,70,500	0	0	0	2,70,500	2,70,500	
						Voted-Sixth-Schedule-Khasi		2934	Voucher	87,000	0	0	0	87,000	87,000	
						Total Object Head-- 27 :				3,57,500	0	0	0	3,57,500	3,57,500	
						Total Sub Head :				3,57,500	0	0	0	3,57,500	3,57,500	
						Total Minor Head 800 :				3,57,500	0	0	0	3,57,500	3,57,500	
						Total Sub Major Head 0 :				13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418	
						Total Major Head 2403 :				13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418	
		Total of Month :				19,25,918	7,000	1,13,500	11,000	17,94,418	19,18,918					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1437	Voucher	3,672	0	0	0	3,672	3,672	
						Voted-Sixth-Schedule-Khasi		756	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	772	Voucher	6,59,716	0	73,500	11,000	5,75,216	6,59,716		
						Voted-Sixth-Schedule-Khasi	854	Voucher	69,055	0	0	0	69,055	69,055		
						Total Object Head-- 1 :				8,66,519	0	1,03,500	11,000	7,52,019	8,66,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	52,640	0	0	0	52,640	52,640		
						Total Object Head-- 2 :				52,640	0	0	0	52,640	52,640	
						Total Sub Head :				9,19,159	0	1,03,500	11,000	8,04,659	9,19,159	
					Total Minor Head 1 :				9,19,159	0	1,03,500	11,000	8,04,659	9,19,159		
					Total Sub Major Head 0 :				9,19,159	0	1,03,500	11,000	8,04,659	9,19,159		
Total Major Head 2403 :				9,19,159	0	1,03,500	11,000	8,04,659	9,19,159							
Total of Month :				9,19,159	0	1,03,500	11,000	8,04,659	9,19,159							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	897	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748		
						Voted-Sixth-Schedule-Khasi	900	Voucher	7,33,535	0	61,000	11,000	6,61,535	7,33,535		
						Total Object Head-- 1 :				8,71,283	0	91,000	11,000	7,69,283	8,71,283	

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Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi	954	Voucher	57,904	0	0		0	57,904	57,904
Total Object Head-- 2 :										57,904	0	0		0	57,904	57,904
Total Sub Head :										9,29,187	0	91,000		11,000	8,27,187	9,29,187
Total Minor Head 1 :										9,29,187	0	91,000		11,000	8,27,187	9,29,187
Total Sub Major Head 0 :										9,29,187	0	91,000		11,000	8,27,187	9,29,187
Total Major Head 2403 :										9,29,187	0	91,000		11,000	8,27,187	9,29,187
Total of Month :										9,29,187	0	91,000		11,000	8,27,187	9,29,187
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	961	Voucher	1,37,748	0	30,000		0	1,07,748	1,37,748
										7,33,535	0	61,000		11,000	6,61,535	7,33,535
Total Object Head-- 1 :										8,71,283	0	91,000		11,000	7,69,283	8,71,283
										52,640	0	0		0	52,640	52,640
Total Object Head-- 2 :										52,640	0	0		0	52,640	52,640
										30,000	0	0		0	30,000	30,000
(11) Travel Expenses, Conveyance																

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Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																
Month of Account: OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2398	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		2399	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		2400	Voucher	8,000	0	0	0		8,000	8,000
						Voted-Sixth-Schedule-Khasi		2511	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		2512	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		2622	Voucher	10,000	0	0	0		10,000	10,000
						Voted-Sixth-Schedule-Khasi		2625	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		2627	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		2633	Voucher	5,000	0	0	0		5,000	5,000
						Total Object Head-- 11 :				83,000	0	0	0		83,000	83,000
						Total Sub Head :				10,06,923	0	91,000	11,000		9,04,923	10,06,923
						Total Minor Head 1 :				10,06,923	0	91,000	11,000		9,04,923	10,06,923
						Total Sub Major Head 0 :				10,06,923	0	91,000	11,000		9,04,923	10,06,923
						Total Major Head 2403 :				10,06,923	0	91,000	11,000		9,04,923	10,06,923
Total of Month :										10,06,923	0	91,000	11,000		9,04,923	10,06,923
Month of Account: NOV/2023																

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Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted		2792	Voucher	4,06,500	0	0	0	0	4,06,500	4,06,500
						Voted-Sixth-Schedule-Khasi		2843	Voucher	1,51,500	0	0	0	0	1,51,500	1,51,500
						Total Object Head-- 27 :				5,58,000	0	0	0	0	5,58,000	5,58,000
						Total Sub Head :				5,58,000	0	0	0	0	5,58,000	5,58,000
						Total Minor Head 53 :				5,58,000	0	0	0	0	5,58,000	5,58,000
						Total Sub Major Head 7 :				5,58,000	0	0	0	0	5,58,000	5,58,000
Total Major Head 2216 :						5,58,000	0	0	0	0	5,58,000	5,58,000				
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		370	Voucher	1,37,748	0	30,000	0	0	1,07,748	1,37,748
						Voted-Sixth-Schedule-Khasi		398	Voucher	7,28,771	0	71,000	11,000	0	6,46,771	7,28,771
						Total Object Head-- 1 :				8,66,519	0	1,01,000	11,000	0	7,54,519	8,66,519
					02. Wages	Voted-Sixth-Schedule-Khasi		716	Voucher	50,008	0	0	0	0	50,008	50,008
						Total Object Head-- 2 :				50,008	0	0	0	0	50,008	50,008
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1402	Voucher	12,000	0	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi		1406	Voucher	57,000	0	0	0	0	57,000	57,000
						Total Object Head-- 13 :				69,000	0	0	0	0	69,000	69,000
					16. Publications	Voted-Sixth-Schedule-Khasi		1401	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-		1403	Voucher	6,000	0	0	0	0	6,000	6,000

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Total Object Head-- 16 :				16,000	0	0	0	0	16,000	16,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1505	Voucher	29,000	0	0	0	29,000	29,000		
						Voted-Sixth-Schedule-Khasi	1506	Voucher	88,103	0	0	0	88,103	88,103		
						Voted-Sixth-Schedule-Khasi	1507	Voucher	64,547	0	0	0	64,547	64,547		
						Total Object Head-- 21 :				1,81,650	0	0	0	1,81,650	1,81,650	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1404	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 52 :				11,000	0	0	0	11,000	11,000	
					Total Sub Head :				11,94,177	0	1,01,000	11,000	10,82,177	11,94,177		
					Total Minor Head 1 :				11,94,177	0	1,01,000	11,000	10,82,177	11,94,177		
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2263	Voucher	86,000	0	0	0	86,000	86,000		
						General-Voted	2845	Voucher	2,71,000	0	0	0	2,71,000	2,71,000		
						Total Object Head-- 27 :				3,57,000	0	0	0	3,57,000	3,57,000	
					Total Sub Head :				3,57,000	0	0	0	3,57,000	3,57,000		
					Total Minor Head 800 :				3,57,000	0	0	0	3,57,000	3,57,000		
					Total Sub Major Head 0 :				15,51,177	0	1,01,000	11,000	14,39,177	15,51,177		
		Total Major Head 2403 :				15,51,177	0	1,01,000	11,000	14,39,177	15,51,177					
Total of Month :				21,09,177	0	1,01,000	11,000	19,97,177	21,09,177							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya    Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	800	(01) Construction	59	27.Minor Works.		Voted-Sixth-Schedule-Khasi	2592	Voucher	3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399
										3,07,399	0	0		0	3,07,399	3,07,399

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 120  
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(04) Engineering Establishment	0	51.Motor Vehicles	Total Object Head-- 51 :				40,000	0	0	0	40,000	40,000			
						Total Sub Head :				19,14,774	0	1,98,000	22,000	16,94,774	19,14,774			
						Total Minor Head 1 :				19,14,774	0	1,98,000	22,000	16,94,774	19,14,774			
						Total Sub Major Head 0 :				19,14,774	0	1,98,000	22,000	16,94,774	19,14,774			
						Total Major Head 2403 :				19,14,774	0	1,98,000	22,000	16,94,774	19,14,774			
Total of Month :										22,22,173	0	1,98,000	22,000	20,02,173	22,22,173			
Total of DDO 100004 :										1,18,72,834	28,000	10,23,500	1,10,000	1,07,11,334	1,18,44,834			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :															1,18,44,834			
Summary of DDO wise expenditure																		
2216	07	53	(02) Other Maintenance Expenditure			1	27.Minor Works/Maintenance		General-Voted							8,11,500		
2216	07	53	(02) Other Maintenance Expenditure			1	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi							3,03,000		
2216	07	800	(01) Construction			59	27.Minor Works.		Voted-Sixth-Schedule-Khasi							3,07,399		
2403	00	1	(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							87,09,826		
(04) Engineering Establishment						02. Wages		Voted-Sixth-Schedule-Khasi										



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Up to Accounting Month December of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2403	00	1		0		4,87,459
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	1,13,000
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	81,500
2403	00	1	(04) Engineering Establishment	0	16. Publications	21,500
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	2,10,150
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	63,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	22,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	5,41,500
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	1,73,000
						1,18,44,834

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	516	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384		
						General-Voted	517	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764		
						General-Voted	560	Voucher	1,00,050	0	0	0	1,00,050	1,00,050		
						General-Voted	603	Voucher	57,978	0	0	0	57,978	57,978		
						General-Voted	610	Voucher	10,97,474	9,000	1,34,500	11,000	9,42,974	10,88,474		
					Total Object Head-- I :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650	
					Total Sub Head :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650	
					Total Minor Head 102 :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	69,885	0	3,500	0	66,385	69,885		
						Total Object Head-- I :					69,885	0	3,500	0	66,385	69,885
						Total Sub Head :					69,885	0	3,500	0	66,385	69,885
						Total Minor Head 104 :					69,885	0	3,500	0	66,385	69,885
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	544	Voucher	29,430	0	0	2,200	27,230	29,430		
						General-Voted	582	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732		
						Total Object Head-- I :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
						Total Sub Head :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
						Total Minor Head 107 :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1574	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 70 :					-1,000	0	0	0	-1,000	-1,000

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish    Project    Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Head :				-1,000	0	0	0	-1,000	-1,000	
						Total Minor Head	911 :			-1,000	0	0	0	-1,000	-1,000	
						Total Sub Major Head	0 :			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697	
						Total Major Head	2403 :			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697	
						Total of Month	:			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher		1,41,764	0	10,020	0	1,31,744	1,41,764	
						General-Voted	1059	Voucher		3,04,384	0	51,000	0	2,53,384	3,04,384	
						General-Voted	1116	Voucher		10,39,232	9,000	1,06,500	11,000	9,12,732	10,30,232	
						General-Voted	1361	Voucher		29,664	0	0	0	29,664	29,664	
						General-Voted	980	Voucher		65,992	0	0	0	65,992	65,992	
						General-Voted	983	Voucher		57,978	0	0	0	57,978	57,978	
						Total Object Head--	1 :			16,39,014	9,000	1,67,520	11,000	14,51,494	16,30,014	
						02. Wages	General-Voted	2622	Voucher		6,477	0	0	0	6,477	6,477
							General-Voted	2623	Voucher		47,400	0	0	0	47,400	47,400

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		100005   Dy. Director Indo Danish Project   Shillong																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009   -   7610						
2403	00	102	(07) Indo-Danish Project	0	02. Wages	Total Object Head-- 2 :										53,877		0		0		0		53,877		53,877		
						Total Sub Head :										16,92,891		9,000		1,67,520		11,000		15,05,371		16,83,891		
						Total Minor Head    102 :										16,92,891		9,000		1,67,520		11,000		15,05,371		16,83,891		
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		139		Voucher		69,885		0		3,500		0		66,385		69,885						
						Total Object Head-- 1 :										69,885		0		3,500		0		66,385		69,885		
					02. Wages	Voted-Sixth-Schedule-Khasi		2661		Voucher		14,097		0		0		0		14,097		14,097						
						Voted-Sixth-Schedule-Khasi		2663		Voucher		23,700		0		0		0		23,700		23,700						
						Total Object Head-- 2 :										37,797		0		0		0		37,797		37,797		
						Total Sub Head :										1,07,682		0		3,500		0		1,04,182		1,07,682		
						Total Minor Head    104 :										1,07,682		0		3,500		0		1,04,182		1,07,682		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		1088		Voucher		29,430		0		0		2,200		27,230		29,430						
						General-Voted		994		Voucher		1,62,732		2,000		8,000		2,200		1,50,532		1,60,732						
					Total Object Head-- 1 :										1,92,162		2,000		8,000		4,400		1,77,762		1,90,162			
					02. Wages	General-Voted		2624		Voucher		1,905		0		0		0		1,905		1,905						
						General-Voted		2626		Voucher		11,850		0		0		0		11,850		11,850						
						Total Object Head-- 2 :										13,755		0		0		0		13,755		13,755		
						Total Sub Head :										2,05,917		2,000		8,000		4,400		1,91,517		2,03,917		
		Total Minor Head    107 :										2,05,917		2,000		8,000		4,400		1,91,517		2,03,917						

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	4565	Challan	-2,000	0	0	0		-2,000	-2,000
Total Object Head-- 70 :										-2,000	0	0	0		-2,000	-2,000
Total Sub Head :										-2,000	0	0	0		-2,000	-2,000
Total Minor Head 911 :										-2,000	0	0	0		-2,000	-2,000
Total Sub Major Head 0 :										20,04,490	11,000	1,79,020	15,400		17,99,070	19,93,490
Total Major Head 2403 :										20,04,490	11,000	1,79,020	15,400		17,99,070	19,93,490
Total of Month :										20,04,490	11,000	1,79,020	15,400		17,99,070	19,93,490
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	114	Voucher	3,04,384	0	51,000	0		2,53,384	3,04,384
							General-Voted	133	Voucher	1,41,764	0	10,020	0		1,31,744	1,41,764
							General-Voted	1382	Voucher	1,04,000	0	0	0		1,04,000	1,04,000
							General-Voted	167	Voucher	10,39,232	9,000	1,11,500	11,000		9,07,732	10,30,232
							General-Voted	184	Voucher	1,00,050	0	0	0		1,00,050	1,00,050
							General-Voted	194	Voucher	85,056	0	0	0		85,056	85,056
							General-Voted	2501	Voucher	43,240	0	0	0		43,240	43,240
							General-Voted	2504	Voucher	20,040	0	0	0		20,040	20,040
							General-Voted	2889	Voucher	12,803	0	0	0		12,803	12,803

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2890	Voucher	1,30,400	0	0	0	1,30,400	1,30,400			
						General-Voted	2891	Voucher	8,176	0	0	0	8,176	8,176			
						General-Voted	2893	Voucher	4,632	0	0	0	4,632	4,632			
						Total Object Head-- 1 :				19,93,777	9,000	1,72,520	11,000	18,01,257	19,84,777		
					02. Wages	General-Voted	2275	Voucher	48,980	0	0	0	48,980	48,980			
						Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980		
					Total Sub Head :				20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757			
					Total Minor Head 102 :				20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757			
					104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	69,885	0	3,500	0	66,385	69,885
									Voted-Sixth-Schedule-Khasi	3008	Voucher	9,100	0	0	0	9,100	9,100
		Total Object Head-- 1 :							78,985	0	3,500	0	75,485	78,985			
		02. Wages	Voted-Sixth-Schedule-Khasi	2218				Voucher	24,490	0	0	0	24,490	24,490			
			Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490				
			Total Sub Head :					1,03,475	0	3,500	0	99,975	1,03,475				
		Total Minor Head 104 :				1,03,475	0	3,500	0	99,975	1,03,475						
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	141	Voucher	1,61,409	2,000	8,000	2,200	1,49,209	1,59,409			
						General-Voted	175	Voucher	29,430	0	0	2,200	27,230	29,430			
						General-Voted	2888	Voucher	20,940	0	0	0	20,940	20,940			
						General-Voted	2892	Voucher	3,800	0	0	0	3,800	3,800			

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Demand :														47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :														A.H and Vety Department																
Treasury														Shillong (North) Treasury																
D.D.O. :														100005	Dy. Director Indo Danish Project Shillong															
Month of Account:														JUN/2023																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										2,15,579	2,000	8,000	4,400	2,01,179	2,13,579									
					02. Wages	General-Voted	2273	Voucher	12,245	0	0	0	12,245	12,245																
					Total Object Head-- 2 :										12,245	0	0	0	12,245	12,245										
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1598	Voucher	4,000	0	0	0	4,000	4,000																
					Total Object Head-- 11 :										4,000	0	0	0	4,000	4,000										
					Total Sub Head :										2,31,824	2,000	8,000	4,400	2,17,424	2,29,824										
		Total Minor Head 107 :										2,31,824	2,000	8,000	4,400	2,17,424	2,29,824													
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	8332	Challan	-4,000	0	0	0	-4,000	-4,000																
						General-Voted	9218	Challan	-2,000	0	0	0	-2,000	-2,000																
						Total Object Head-- 70 :										-6,000	0	0	0	-6,000	-6,000									
					Total Sub Head :										-6,000	0	0	0	-6,000	-6,000										
					Total Minor Head 911 :										-6,000	0	0	0	-6,000	-6,000										
					Total Sub Major Head 0 :										23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056										
Total Major Head 2403 :										23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056															
Total of Month :										23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056															
Month of Account:														JUL/2023																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			
																								8009 - 7610						

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	198	Voucher	1,45,772	0	10,020	0	1,35,752	1,45,772		
						General-Voted	200	Voucher	3,13,032	0	51,000	0	2,62,032	3,13,032		
						General-Voted	268	Voucher	10,12,215	9,000	1,14,500	11,000	8,77,715	10,03,215		
						General-Voted	293	Voucher	87,248	0	0	0	87,248	87,248		
						General-Voted	297	Voucher	1,02,650	0	0	0	1,02,650	1,02,650		
					Total Object Head-- 1 :				16,60,917	9,000	1,75,520	11,000	14,65,397	16,51,917		
				02. Wages	General-Voted	1816	Voucher	47,400	0	0	0	47,400	47,400			
					Total Object Head-- 2 :				47,400	0	0	0	47,400	47,400		
				(13) Office Expenses	General-Voted	2411	Voucher	22,000	0	0	0	22,000	22,000			
					Total Object Head-- 13 :				22,000	0	0	0	22,000	22,000		
				16. Publications	General-Voted	2413	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 16 :				3,000	0	0	0	3,000	3,000		
				21. Materials And Supplies, Store And Equipments	General-Voted	2546	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000		
				51.Motor Vehicles	General-Voted	3126	Voucher	26,000	0	0	0	26,000	26,000			
					Total Object Head-- 51 :				26,000	0	0	0	26,000	26,000		
				Total Sub Head :				17,79,317	9,000	1,75,520	11,000	15,83,797	17,70,317			
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2277	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000	
				21.Materials And	Voted-Sixth-	2479	Voucher	14,500	0	0	0	14,500	14,500			



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				14,500	0	0	0		14,500	14,500
					Total Sub Head :				15,500	0	0	0		15,500	15,500	
					Total Minor Head 102 :				17,94,817	9,000	1,75,520	11,000		15,99,297	17,85,817	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	954	Voucher	71,705	0	3,500	0	68,205	71,705		
					Total Object Head-- 1 :				71,705	0	3,500	0	68,205	71,705		
					02. Wages	Voted-Sixth-Schedule-Khasi	1849	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2476	Voucher	15,500	0	0	0	15,500	15,500		
					Total Object Head-- 21 :				15,500	0	0	0	15,500	15,500		
					Total Sub Head :				1,10,905	0	3,500	0	1,07,405	1,10,905		
					Total Minor Head 104 :				1,10,905	0	3,500	0	1,07,405	1,10,905		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	288	Voucher	30,190	0	0	2,200	27,990	30,190		
						General-Voted	290	Voucher	1,65,597	2,000	8,000	2,200	1,53,397	1,63,597		
					Total Object Head-- 1 :				1,95,787	2,000	8,000	4,400	1,81,387	1,93,787		
					02. Wages	General-Voted	1818	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
		(13) Office Expenses			General-Voted	2414	Voucher	3,700	0	0	0	3,700	3,700			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005   Dy. Director Indo Danish Project   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	Total Object Head-- 13 :				3,700	0	0	0	3,700	3,700	
					51.Motor Vehicles	General-Voted	3125	Voucher	5,700	0	0	0	5,700	5,700		
					Total Object Head-- 51 :				5,700	0	0	0	5,700	5,700		
					Total Sub Head :				2,17,037	2,000	8,000	4,400	2,02,637	2,15,037		
					Total Minor Head 107 :				2,17,037	2,000	8,000	4,400	2,02,637	2,15,037		
					Total Sub Major Head 0 :				21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759		
					Total Major Head 2403 :				21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759		
Total of Month :										21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2420	Voucher	59,972	0	0	0	0	59,972	59,972	
					Total Object Head-- 14 :				59,972	0	0	0	59,972	59,972		
					Total Sub Head :				59,972	0	0	0	59,972	59,972		
					Total Minor Head 1 :				59,972	0	0	0	59,972	59,972		
		102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2177	Voucher	4,760	0	0	0	4,760	4,760		
						General-Voted	402	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852		
						General-Voted	404	Voucher								

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Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department :			A.H and   Vety Department																																
Treasury			Shillong (North) Treasury																																
D.D.O. :			100005    Dy. Director Indo Danish   Project   Shillong																																
Month of Account:			AUG/2023																																
Major Sub Minor   Sub			Sub			Object Head			Categorised			Plan/Non-Plan			T.V. No.			Type			Gross			Deduction			Deduction Amount			Net Amount			Gross		
Head Major Head   Head			Head						Schme												Amount			by DDO			(as per A.G. A&E)			(as per SOP)			Amount		
																					(State)						8009    -    7610						(A.G.)		
2403	00	102	(07) Indo-Danish Project   0	(01) Salaries, Sumtuary Allowance	General-Voted			404			3,17,112	0	64,000	0	2,53,112	3,17,112																			
					General-Voted			414	Voucher	96,027	0	0	0	96,027	96,027																				
					General-Voted			431	Voucher	10,41,196	9,000	1,35,500	11,000	8,85,696	10,32,196																				
					General-Voted			433	Voucher	88,154	0	0	0	88,154	88,154																				
				Total Object Head--   1 :					16,97,101	9,000	2,14,500	11,000	14,62,601	16,88,101																					
				02. Wages	General-Voted			2063	Voucher	48,980	0	0	0	48,980	48,980																				
					General-Voted			2451	Voucher	4,94,710	0	0	0	4,94,710	4,94,710																				
					General-Voted			2452	Voucher	3,912	0	0	0	3,912	3,912																				
					General-Voted			2522	Voucher	1,92,760	0	0	0	1,92,760	1,92,760																				
					General-Voted			2525	Voucher	6,096	0	0	0	6,096	6,096																				
				Total Object Head--   2 :					7,46,458	0	0	0	7,46,458	7,46,458																					
				6. Medical Treatment	General-Voted			2453	Voucher	90,555	0	0	0	90,555	90,555																				
					Total Object Head--   6 :					90,555	0	0	0	90,555	90,555																				
				Total Sub Head :					25,34,114	9,000	2,14,500	11,000	22,99,614	25,25,114																					
		(08) Bull/ Calf Rearing Firm And Breeding Centre   0	02. Wages	Voted-Sixth-Schedule-Khasi			2508	Voucher	1,92,760	0	0	0	1,92,760	1,92,760																					
				Voted-Sixth-Schedule-Khasi			2509	Voucher	2,286	0	0	0	2,286	2,286																					
				Total Object Head--   2 :					1,95,046	0	0	0	1,95,046	1,95,046																					
				Total Sub Head :					1,95,046	0	0	0	1,95,046	1,95,046																					
		Total Minor Head    102 :					27,29,160	9,000	2,14,500	11,000	24,94,660	27,20,160																							
		104	(05) Rabbit Farm   0	(01) Salaries, Sumtuary	Voted-Sixth-	845	Voucher	73,819	0	5,000	0	68,819	73,819																						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				73,819	0	5,000	0	68,819	73,819	
					02. Wages	Voted-Sixth-Schedule-Khasi	2022	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					Total Sub Head :				98,309	0	5,000	0	93,309	98,309		
		Total Minor Head    104 :				98,309	0	5,000	0	93,309	98,309					
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	415	Voucher	31,096	0	0	2,200	28,896	31,096		
						General-Voted	416	Voucher	1,70,429	2,000	9,000	2,200	1,57,229	1,68,429		
					Total Object Head-- 1 :				2,01,525	2,000	9,000	4,400	1,86,125	1,99,525		
					02. Wages	General-Voted	2062	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	2523	Voucher	4,75,580	0	0	0	4,75,580	4,75,580		
						General-Voted	2524	Voucher	3,810	0	0	0	3,810	3,810		
						Total Object Head-- 2 :				4,91,635	0	0	0	4,91,635	4,91,635	
					Total Sub Head :				6,93,160	2,000	9,000	4,400	6,77,760	6,91,160		
					Total Minor Head    107 :				6,93,160	2,000	9,000	4,400	6,77,760	6,91,160		
					Total Sub Major Head    0 :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601		
					Total Major Head    2403 :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601		
Total of Month    :					35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601						
Month of Account:		SEP/2023														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852		
						General-Voted	174	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872		
						General-Voted	1821	Voucher	67,000	0	0	0	67,000	67,000		
						General-Voted	233	Voucher	88,154	0	0	0	88,154	88,154		
						General-Voted	237	Voucher	1,02,650	0	0	0	1,02,650	1,02,650		
						General-Voted	388	Voucher	10,41,196	0	1,35,500	11,000	8,94,696	10,41,196		
						Total Object Head-- 1 :			17,70,724	0	2,14,500	11,000	15,45,224	17,70,724		
				02. Wages	General-Voted	1985	Voucher	1,25,705	0	0	0	1,25,705	1,25,705			
					General-Voted	1991	Voucher	48,980	0	0	0	48,980	48,980			
					General-Voted	1992	Voucher	48,980	0	0	0	48,980	48,980			
					Total Object Head-- 2 :			2,23,665	0	0	0	2,23,665	2,23,665			
				Total Sub Head :			19,94,389	0	2,14,500	11,000	17,68,889	19,94,389				
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2119	Voucher	48,980	0	0	0	48,980	48,980			
					Total Object Head-- 2 :			48,980	0	0	0	48,980	48,980			
					Total Sub Head :			48,980	0	0	0	48,980	48,980			
					Total Minor Head 102 :			20,43,369	0	2,14,500	11,000	18,17,869	20,43,369			
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	902	Voucher	73,819	0	5,000	0	68,819	73,819		
						Total Object Head-- 1 :			73,819	0	5,000	0	68,819	73,819		
					02. Wages	Voted-Sixth-Schedule-Khasi	2122	Voucher	24,490	0	0	0	24,490	24,490		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005   Dy. Director Indo Danish   Project   Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
						Total Sub Head :				98,309	0	5,000	0	93,309	98,309	
					Total Minor Head    104 :				98,309	0	5,000	0	93,309	98,309		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	31,096	0	0	2,200	28,896	31,096		
						General-Voted	243	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429		
					Total Object Head-- 1 :				2,01,525	0	9,000	4,400	1,88,125	2,01,525		
					02. Wages	General-Voted	1987	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	1989	Voucher	1,22,450	0	0	0	1,22,450	1,22,450		
					Total Object Head-- 2 :				1,34,695	0	0	0	1,34,695	1,34,695		
					Total Sub Head :				3,36,220	0	9,000	4,400	3,22,820	3,36,220		
					Total Minor Head    107 :				3,36,220	0	9,000	4,400	3,22,820	3,36,220		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16750	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 70 :				-2,000	0	0	0	-2,000	-2,000	
					Total Sub Head :				-2,000	0	0	0	-2,000	-2,000		
					Total Minor Head    911 :				-2,000	0	0	0	-2,000	-2,000		
		Total Sub Major Head   0 :				24,75,898	0	2,28,500	15,400	22,31,998	24,75,898					
		Total Major Head    2403 :				24,75,898	0	2,28,500	15,400	22,31,998	24,75,898					
Total of Month    :				24,75,898	0	2,28,500	15,400	22,31,998	24,75,898							
Month of Account:		OCT/2023														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005   Dy. Director Indo Danish Project   Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	353	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852		
						General-Voted	372	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872		
						General-Voted	378	Voucher	10,41,196	0	1,05,500	11,000	9,24,696	10,41,196		
						General-Voted	439	Voucher	1,02,650	0	0	0	1,02,650	1,02,650		
						General-Voted	448	Voucher	88,154	0	0	0	88,154	88,154		
					Total Object Head-- 1 :					17,03,724	0	1,84,500	11,000	15,08,224	17,03,724	
					02. Wages	General-Voted	1949	Voucher	47,400	0	0	0	47,400	47,400		
						General-Voted	1950	Voucher	1,21,650	0	0	0	1,21,650	1,21,650		
						General-Voted	1953	Voucher	45,820	0	0	0	45,820	45,820		
					Total Object Head-- 2 :					2,14,870	0	0	0	2,14,870	2,14,870	
					6. Medical Treatment	General-Voted	1370	Voucher	2,13,403	0	0	0	2,13,403	2,13,403		
						Total Object Head-- 6 :					2,13,403	0	0	0	2,13,403	2,13,403
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1366	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	1367	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :					8,000	0	0	0	8,000	8,000	
					(13) Office Expenses	General-Voted	2378	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	2379	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :					37,000	0	0	0	37,000	37,000	
					Total Sub Head :					21,76,997	0	1,84,500	11,000	19,81,497	21,76,997	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2034	Voucher	47,400	0	0	0	47,400	47,400		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Total Object Head-- 2 :				47,400	0	0	0	0	47,400	47,400
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2403	Voucher	3,700	0	0	0	3,700	3,700		
						Voted-Sixth-Schedule-Khasi	2404	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :			4,700	0	0	0	4,700	4,700			
					Total Sub Head :			52,100	0	0	0	52,100	52,100			
		Total Minor Head 102 :								22,29,097	0	1,84,500	11,000	20,33,597	22,29,097	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	964	Voucher	73,819	0	5,000	0	68,819	73,819		
					Total Object Head-- 1 :			73,819	0	5,000	0	68,819	73,819			
					02. Wages	Voted-Sixth-Schedule-Khasi	2047	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700			
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1286	Voucher	5,000	0	0	0	5,000	5,000		
		Total Object Head-- 11 :			5,000	0	0	0	5,000	5,000						
		Total Sub Head :			1,02,519	0	5,000	0	97,519	1,02,519						
		Total Minor Head 104 :								1,02,519	0	5,000	0	97,519	1,02,519	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	31,096	0	0	2,200	28,896	31,096		
						General-Voted	385	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429		
						Total Object Head-- 1 :			2,01,525	0	9,000	4,400	1,88,125	2,01,525		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	1951	Voucher	1,18,500	0	0	0	0	1,18,500	1,18,500			
						General-Voted	1952	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :			1,30,350	0	0	0	1,30,350	1,30,350				
					6. Medical Treatment	General-Voted	1371	Voucher	87,923	0	0	0	87,923	87,923				
						Total Object Head-- 6 :			87,923	0	0	0	87,923	87,923				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1369	Voucher	3,000	0	0	0	3,000	3,000				
						Total Object Head-- 11 :			3,000	0	0	0	3,000	3,000				
					(13) Office Expenses	General-Voted	2383	Voucher	89,800	0	0	0	89,800	89,800				
						Total Object Head-- 13 :			89,800	0	0	0	89,800	89,800				
					Total Sub Head :			5,12,598	0	9,000	4,400	4,99,198	5,12,598					
					Total Minor Head    107 :			5,12,598	0	9,000	4,400	4,99,198	5,12,598					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	19158	Challan	-2,000	0	0	0	-2,000	-2,000				
						Total Object Head-- 70 :			-2,000	0	0	0	-2,000	-2,000				
					Total Sub Head :			-2,000	0	0	0	-2,000	-2,000					
					Total Minor Head    911 :			-2,000	0	0	0	-2,000	-2,000					
					Total Sub Major Head    0 :			28,42,214	0	1,98,500	15,400	26,28,314	28,42,214					
		Total Major Head    2403 :			28,42,214	0	1,98,500	15,400	26,28,314	28,42,214								
Total of Month    :			28,42,214	0	1,98,500	15,400	26,28,314	28,42,214										
Month of Account:		NOV/2023																

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005   Dy. Director Indo Danish Project   Shillong																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	586	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852				
						General-Voted	599	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872				
						General-Voted	650	Voucher	88,154	0	0	0	88,154	88,154				
						General-Voted	654	Voucher	96,027	0	0	0	96,027	96,027				
						General-Voted	678	Voucher	10,41,196	0	1,05,500	11,000	9,24,696	10,41,196				
						General-Voted	712	Voucher	47,404	0	0	2,200	45,204	47,404				
						Total Object Head-- 1 :					17,44,505	0	1,84,500	13,200	15,46,805	17,44,505		
					02. Wages	General-Voted	1818	Voucher	1,580	0	0	0	1,580	1,580				
						General-Voted	1820	Voucher	44,635	0	0	0	44,635	44,635				
						General-Voted	1822	Voucher	1,25,705	0	0	0	1,25,705	1,25,705				
						General-Voted	1823	Voucher	48,980	0	0	0	48,980	48,980				
					Total Object Head-- 2 :					2,20,900	0	0	0	2,20,900	2,20,900			
					(13) Office Expenses	General-Voted	720	Voucher	22,000	0	0	0	22,000	22,000				
						Total Object Head-- 13 :					22,000	0	0	0	22,000	22,000		
					16. Publications	General-Voted	731	Voucher	7,000	0	0	0	7,000	7,000				
						General-Voted	732	Voucher	3,000	0	0	0	3,000	3,000				
						Total Object Head-- 16 :					10,000	0	0	0	10,000	10,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	2388	Voucher	20,000	0	0	0	20,000	20,000				
						General-Voted	2618	Voucher	30,000	0	0	0	30,000	30,000				
						General-Voted	2623	Voucher	16,815	0	0	0	16,815	16,815				
						General-Voted	2624	Voucher	2,12,571	0	0	0	2,12,571	2,12,571				
						General-Voted	2626	Voucher	1,11,063	0	0	0	1,11,063	1,11,063				

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Demand :			47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :			A.H and   Vety Department											
Treasury			Shillong (North) Treasury											
D.D.O. :			100005    Dy. Director Indo Danish   Project   Shillong											
Month of Account:			NOV/2023											
Major Sub Minor   Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head   Head	Sub Sub Head	8009								-	7610			
2403	00	102	(07) Indo-Danish Project   0	21. Materials And Supplies, Store And Equipments	General-Voted	2627	Voucher	2,04,000	0	0	0	2,04,000	2,04,000	
					General-Voted	2628	Voucher	2,12,500	0	0	0	2,12,500	2,12,500	
				Total Object Head-- 21 :					8,06,949	0	0	0	8,06,949	8,06,949
				51.Motor Vehicles	General-Voted	2749	Voucher	26,000	0	0	0	26,000	26,000	
					General-Voted	2750	Voucher	50,925	0	0	0	50,925	50,925	
				Total Object Head-- 51 :					76,925	0	0	0	76,925	76,925
				52. Machinery Equipment/Tools & Plant	General-Voted	1464	Voucher	25,000	0	0	0	25,000	25,000	
					General-Voted	1467	Voucher	30,000	0	0	0	30,000	30,000	
					General-Voted	718	Voucher	4,500	0	0	0	4,500	4,500	
					General-Voted	734	Voucher	5,000	0	0	0	5,000	5,000	
				Total Object Head-- 52 :					64,500	0	0	0	64,500	64,500
			Total Sub Head :					29,45,779	0	1,84,500	13,200	27,48,079	29,45,779	
			(08) Bull/ Calf Rearing Firm And Breeding Centre   0	02. Wages	Voted-Sixth-Schedule-Khasi	1907	Voucher	48,980	0	0	0	48,980	48,980	
					Total Object Head-- 2 :					48,980	0	0	0	48,980
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2156	Voucher	56,800	0	0	0	56,800	56,800	
					Voted-Sixth-Schedule-Khasi	2432	Voucher	14,500	0	0	0	14,500	14,500	
					Voted-Sixth-Schedule-Khasi	2734	Voucher	2,04,000	0	0	0	2,04,000	2,04,000	
				Total Object Head-- 21 :					2,75,300	0	0	0	2,75,300	2,75,300
			Total Sub Head :					3,24,280	0	0	0	3,24,280	3,24,280	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	102	Total Minor Head    102 :							32,70,059	0	1,84,500	13,200	30,72,359	32,70,059			
			104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	383	Voucher	73,819	0	5,000	0	68,819	73,819			
										Total Object Head--   1 :				73,819	0	5,000	0	68,819
						02. Wages				Voted-Sixth-Schedule-Khasi	1910	Voucher	24,490	0	0	0	24,490	24,490
							Total Object Head--   2 :						24,490	0	0	0	24,490	24,490
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2434	Voucher				15,500	0	0	0	15,500	15,500
										Total Object Head--   21 :				15,500	0	0	0	15,500
						Total Sub Head :							1,13,809	0	5,000	0	1,08,809	1,13,809
						Total Minor Head    104 :							1,13,809	0	5,000	0	1,08,809	1,13,809
						107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	656	Voucher	31,096	0	0	2,200	28,896	31,096
			General-Voted										659	Voucher	1,70,429	0	9,000	2,200
			Total Object Head--   1 :							2,01,525	0	9,000	4,400	1,88,125	2,01,525			
		02. Wages	General-Voted	1816	Voucher				12,245	0	0	0	12,245	12,245				
									General-Voted	1824	Voucher	1,22,450	0	0	0	1,22,450	1,22,450	
			Total Object Head--   2 :							1,34,695	0	0	0	1,34,695	1,34,695			
			21. Materials And Supplies, Store And Equipments	General-Voted	2390				Voucher	8,000	0	0	0	8,000	8,000			
										General-Voted	2397	Voucher	1,70,000	0	0	0	1,70,000	1,70,000
		General-Voted								2625	Voucher	26,204	0	0	0	26,204	26,204	
		General-Voted								2751	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,12,204	0	0	0	3,12,204	3,12,204	
						51.Motor Vehicles	General-Voted	2391	Voucher	5,800	0	0	0	5,800	5,800	
							General-Voted	2748	Voucher	31,900	0	0	0	31,900	31,900	
					Total Object Head-- 51 :				37,700	0	0	0	37,700	37,700		
					Total Sub Head :				6,86,124	0	9,000	4,400	6,72,724	6,86,124		
					Total Minor Head 107 :				6,86,124	0	9,000	4,400	6,72,724	6,86,124		
					Total Sub Major Head 0 :				40,69,992	0	1,98,500	17,600	38,53,892	40,69,992		
					Total Major Head 2403 :				40,69,992	0	1,98,500	17,600	38,53,892	40,69,992		
Total of Month :				40,69,992	0	1,98,500	17,600	38,53,892	40,69,992							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	1,50,452	0	15,000	0	1,35,452	1,50,452		
						General-Voted	205	Voucher	3,23,072	0	64,000	0	2,59,072	3,23,072		
						General-Voted	211	Voucher	1,04,450	0	0	0	1,04,450	1,04,450		
						General-Voted	213	Voucher	89,954	0	0	0	89,954	89,954		
						General-Voted	2235	Voucher	26,585	0	0	0	26,585	26,585		
						General-Voted	242	Voucher	14,335	0	0	0	14,335	14,335		



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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department : A.H and Vety Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																																
Month of Account: DEC/2023																																
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
																(State)				8009 - 7610					(A.G.))							
2403				00		102		(07) Indo-Danish Project		Total Sub Head :						40,32,790		0		3,69,000			26,400		36,37,390		40,32,790					
								(08) Bull/ Calf Rearing Firm And Breeding Centre		0		02. Wages		Voted-Sixth-Schedule-Khasi		2172		Voucher		47,400		0		0			47,400		47,400			
										Total Object Head-- 2 :						47,400		0		0			0		47,400		47,400					
										Total Sub Head :						47,400		0		0			0		47,400		47,400					
								Total Minor Head		102 :						40,80,190		0		3,69,000			26,400		36,84,790		40,80,190					
						104		(05) Rabbit Farm Nongpiur		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1168		Voucher		75,019		0		5,000			70,019		75,019			
														Voted-Sixth-Schedule-Khasi		3885		Voucher		75,019		0		5,000			70,019		75,019			
										Total Object Head-- 1 :						1,50,038		0		10,000			0		1,40,038		1,50,038					
												02. Wages		Voted-Sixth-Schedule-Khasi		2173		Voucher		23,700		0		0			23,700		23,700			
										Total Object Head-- 2 :						23,700		0		0			0		23,700		23,700					
										Total Sub Head :						1,73,738		0		10,000			0		1,63,738		1,73,738					
								Total Minor Head		104 :						1,73,738		0		10,000			0		1,63,738		1,73,738					
						107		(02) Fodder Demonstration Farms Upper Shillong		0		(01) Salaries, Sumtuary Allowance		General-Voted		245		Voucher		1,72,829		0		9,000			2,200		1,61,629		1,72,829	
														General-Voted		249		Voucher		31,696		0		0			2,200		29,496		31,696	
														General-Voted		2714		Voucher		28,000		0		0			28,000		28,000			
														General-Voted		3174		Voucher		1,72,829		0		9,000			2,200		1,61,629		1,72,829	
														General-Voted		3179		Voucher		31,696		0		0			2,200		29,496		31,696	
										Total Object Head-- 1 :						4,37,050		0		18,000			8,800		4,10,250		4,37,050					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 144  
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005    Dy. Director Indo Danish   Project   Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	2224	Voucher	11,850	0	0	0	0	11,850	11,850	
						General-Voted	2225	Voucher	1,18,500	0	0	0	0	1,18,500	1,18,500	
					Total Object Head-- 2 :				1,30,350	0	0	0	1,30,350	1,30,350		
					21. Materials And Supplies, Store And Equipments	General-Voted	3266	Voucher	13,796	0	0	0	0	13,796	13,796	
						Total Object Head-- 21 :				13,796	0	0	0	13,796	13,796	
				Total Sub Head :					5,81,196	0	18,000	8,800	5,54,396	5,81,196		
		Total Minor Head 107 :					5,81,196	0	18,000	8,800	5,54,396	5,81,196				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	26263	Challan	-2,000	0	0	0	0	-2,000	-2,000	
						General-Voted	26268	Challan	-20,869	0	0	0	0	-20,869	-20,869	
					Total Object Head-- 70 :				-22,869	0	0	0	-22,869	-22,869		
				Total Sub Head :					-22,869	0	0	0	-22,869	-22,869		
				Total Minor Head 911 :					-22,869	0	0	0	-22,869	-22,869		
				Total Sub Major Head 0 :					48,12,255	0	3,97,000	35,200	43,80,055	48,12,255		
Total Major Head 2403 :					48,12,255	0	3,97,000	35,200	43,80,055	48,12,255						
Total of Month :					48,12,255	0	3,97,000	35,200	43,80,055	48,12,255						
Total of DDO 100005 :					2,62,42,962	55,000	20,08,080	1,60,600	2,40,19,282	2,61,87,962						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																



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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong						
DDO wise Total ( Original +Reconcilation+IA) :							2,61,87,962	
<u>Summary of DDO wise expenditure</u>								
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	59,972	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,75,51,953	
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	17,76,945	
2403	00	102	(07) Indo-Danish Project	0	6. Medical Treatment	General-Voted	3,03,958	
2403	00	102	(07) Indo-Danish Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000	
2403	00	102	(07) Indo-Danish Project	0	(13) Office Expenses	General-Voted	20,650	
2403	00	102	(07) Indo-Danish Project	0	16. Publications	General-Voted	13,000	
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,13,753	
2403	00	102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted	1,02,925	
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	64,500	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,87,806	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,700	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	2,89,800	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi7,35,774
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi2,06,857
2403	00	104	(05) Rabbit Farm Nongpiur	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi5,000
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi31,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted20,28,840
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted10,59,575
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	6. Medical Treatment	General-Voted87,923
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted7,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted93,500
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted3,26,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted43,400
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted-35,869

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong
<u>Summary of DDO wise expenditure</u>		
2,61,87,962		

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																	
Month of Account: APR/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1003	Voucher	3,25,044	0	0	0	3,25,044	3,25,044			
						General-Voted	1613	Voucher	20,964	0	0	0	20,964	20,964			
						General-Voted	518	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810			
						General-Voted	576	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923			
						General-Voted	581	Voucher	84,080	0	10,000	0	74,080	84,080			
						General-Voted	594	Voucher	41,08,837	24,000	3,49,660	44,000	36,91,177	40,84,837			
						Total Object Head-- I :				51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658		
						Total Sub Head :				51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658		
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	27,078	0	0	0	27,078	27,078			
						Voted-Sixth-Schedule-Khasi	167	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657			
						Total Object Head-- I :				2,63,735	5,000	13,500	4,400	2,40,835	2,58,735		
						Total Sub Head :				2,63,735	5,000	13,500	4,400	2,40,835	2,58,735		
			Total Minor Head 102 :				54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
			Total Sub Major Head 0 :				54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
			Total Major Head 2403 :				54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
Total of Month :				54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393								
Month of Account: MAY/2023																	
Major Head			Sub Major Head	Minor Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2045	Voucher	78,994	0	0	0	78,994	78,994		
						General-Voted	2702	Voucher	4,41,019	0	0	0	4,41,019	4,41,019		
					Total Object Head-- 14 :					5,20,013	0	0	0	5,20,013	5,20,013	
					Total Sub Head :					5,20,013	0	0	0	5,20,013	5,20,013	
		Total Minor Head 1 :					5,20,013	0	0	0	5,20,013	5,20,013				
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1004	Voucher	84,080	0	10,000	0	74,080	84,080		
						General-Voted	1082	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810		
						General-Voted	1090	Voucher	42,68,162	23,000	3,43,160	44,000	38,58,002	42,45,162		
						General-Voted	1091	Voucher	27,078	0	0	0	27,078	27,078		
						General-Voted	1092	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923		
						General-Voted	1104	Voucher	1,51,638	0	0	0	1,51,638	1,51,638		
						General-Voted	2421	Voucher	39,685	0	0	0	39,685	39,685		
						General-Voted	2422	Voucher	15,620	0	0	0	15,620	15,620		
					Total Object Head-- 1 :					51,96,996	25,000	4,14,410	48,400	47,09,186	51,71,996	
					02. Wages	General-Voted	2044	Voucher	68,259	0	0	0	68,259	68,259		
						Total Object Head-- 2 :					68,259	0	0	0	68,259	68,259
		Total Sub Head :					52,65,255	25,000	4,14,410	48,400	47,77,445	52,40,255				
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657			
					Voted-Sixth-Schedule-Khasi	157	Voucher	25,273	0	0	0	25,273	25,273			
					Total Object Head-- 1 :					2,61,930	5,000	13,500	4,400	2,39,030	2,56,930	

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :					2,61,930	5,000	13,500	4,400	2,39,030	2,56,930	
		Total Minor Head    102 :					55,27,185	30,000	4,27,910	52,800	50,16,475	54,97,185				
		Total Sub Major Head    0 :					60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198				
		Total Major Head    2403 :					60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198				
		Total of Month    :					60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198				
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project		0	(01) Salaries, Sumtuary Allowance	General-Voted	125	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810	
							General-Voted	1741	Voucher	70,179	0	0	0	70,179	70,179	
							General-Voted	202	Voucher	43,63,016	23,000	3,69,310	44,000	39,26,706	43,40,016	
							General-Voted	204	Voucher	2,73,669	0	19,000	4,400	2,50,269	2,73,669	
							General-Voted	207	Voucher	84,080	0	10,000	0	74,080	84,080	
							General-Voted	2502	Voucher	40,720	0	0	0	40,720	40,720	
							General-Voted	2507	Voucher	37,440	0	0	0	37,440	37,440	
							General-Voted	2508	Voucher	11,300	0	0	0	11,300	11,300	
							General-Voted	2510	Voucher	5,87,077	0	0	0	5,87,077	5,87,077	
							General-Voted	3554	Voucher	5,376	0	0	0	5,376	5,376	
							General-Voted	3555	Voucher	22,398	0	0	0	22,398	22,398	

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100006   Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			57,90,065	23,000	4,35,560	48,400	52,83,105	57,67,065		
					02. Wages	General-Voted	3073	Voucher	36,735	0	0	0	36,735	36,735		
					Total Object Head-- 2 :			36,735	0	0	0	36,735	36,735			
					6. Medical Treatment	General-Voted	1383	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Total Object Head-- 6 :			3,00,000	0	0	0	3,00,000	3,00,000			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2277	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000			
					Total Sub Head :			61,36,800	23,000	4,35,560	48,400	56,29,840	61,13,800			
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
								Voted-Sixth-Schedule-Khasi	2729	Voucher	34,755	0	0	0	34,755	34,755
			Total Object Head-- 1 :				2,98,490	5,000	13,500	4,400	2,75,590	2,93,490				
			Total Sub Head :				2,98,490	5,000	13,500	4,400	2,75,590	2,93,490				
			Total Minor Head 102 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290					
			Total Sub Major Head 0 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290					
			Total Major Head 2403 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290					
Total of Month :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290								
Month of Account:		JUL/2023														
			Total of DDO 100006 :						2,28,796	43,55,220	5,43,400	5,43,27,237	53,92,23,857			

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :			A.H and   Vety Department																			
Treasury			Shillong (North) Treasury																			
D.D.O. :			100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong																			
Month of Account:			JUL/2023																			
Major Sub Minor Sub			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross						
Head Major Head Head			Sub Sub Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount						
										(State)		8009    -    7610				(A.G.))						
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		2210		Voucher	2,131		0		0		0		2,131		2,131	
						General-Voted		3129		Voucher	84,385		0		0		0		84,385		84,385	
						Total Object Head-- 14 :					86,516		0		0		0		86,516		86,516	
						Total Sub Head :					86,516		0		0		0		86,516		86,516	
		Total Minor Head 1 :							86,516		0		0		0		86,516		86,516			
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		1535		Voucher	48,763		1,000		0		2,200		45,563		47,763	
						General-Voted		217		Voucher	3,02,954		0		37,250		0		2,65,704		3,02,954	
						General-Voted		221		Voucher	86,340		0		10,000		0		76,340		86,340	
						General-Voted		240		Voucher	3,32,452		0		0		0		3,32,452		3,32,452	
						General-Voted		275		Voucher	41,45,312		23,000		3,70,310		44,000		37,08,002		41,22,312	
						General-Voted		277		Voucher	27,774		0		0		0		27,774		27,774	
						General-Voted		279		Voucher	2,81,157		0		19,000		4,400		2,57,757		2,81,157	
						Total Object Head-- 1 :					52,24,752		24,000		4,36,560		50,600		47,13,592		52,00,752	
					02. Wages	General-Voted		2108		Voucher	35,550		0		0		0		35,550		35,550	
						Total Object Head-- 2 :					35,550		0		0		0		35,550		35,550	
					6. Medical Treatment	General-Voted		1241		Voucher	46,383		0		0		0		46,383		46,383	
						General-Voted		1906		Voucher	18,640		0		0		0		18,640		18,640	
						General-Voted		2980		Voucher	20,820		0		0		0		20,820		20,820	
						Total Object Head-- 6 :					85,843		0		0		0		85,843		85,843	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1537		Voucher	8,283		0		0		0		8,283		8,283	
						General-Voted		1902		Voucher	13,450		0		0		0		13,450		13,450	



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100006   Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong																		
Month of Account:		JUL/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1908	Voucher	7,800	0	0	0	7,800	7,800						
						General-Voted	2107	Voucher	5,000	0	0	0	5,000	5,000						
					Total Object Head-- 11 :					34,533	0	0	0	34,533	34,533					
					(13) Office Expenses	General-Voted	2212	Voucher	2,000	0	0	0	2,000	2,000						
						General-Voted	2979	Voucher	23,500	0	0	0	23,500	23,500						
					Total Object Head-- 13 :					25,500	0	0	0	25,500	25,500					
					21.Materials And Supplies, Store And Equipments	General-Voted	3118	Voucher	2,460	0	0	0	2,460	2,460						
						General-Voted	3119	Voucher	4,540	0	0	0	4,540	4,540						
						General-Voted	3121	Voucher	13,000	0	0	0	13,000	13,000						
					Total Object Head-- 21 :					20,000	0	0	0	20,000	20,000					
					26. Advertising Sales And Publicity Expenses	General-Voted	2976	Voucher	2,000	0	0	0	2,000	2,000						
						Total Object Head-- 26 :					2,000	0	0	0	2,000	2,000				
					51.Motor Vehicles	General-Voted	2977	Voucher	1,500	0	0	0	1,500	1,500						
						Total Object Head-- 51 :					1,500	0	0	0	1,500	1,500				
					52.Machinery Equipment/Tools & Plant	General-Voted	3116	Voucher	3,400	0	0	0	3,400	3,400						
						General-Voted	3128	Voucher	9,600	0	0	0	9,600	9,600						
						Total Object Head-- 52 :					13,000	0	0	0	13,000	13,000				
			Total Sub Head :								54,42,678	24,000	4,36,560	50,600	49,31,518	54,18,678				
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	904	Voucher	27,774	0	0	0	27,774	27,774						
						Voted-Sixth-Schedule-Khasi	979	Voucher	2,42,921	5,000	13,500	4,400	2,20,021	2,37,921						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100006   Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,70,695	5,000	13,500	4,400		2,47,795	2,65,695
						Total Sub Head :				2,70,695	5,000	13,500	4,400		2,47,795	2,65,695
						Total Minor Head 102 :				57,13,373	29,000	4,50,060	55,000		51,79,313	56,84,373
						Total Sub Major Head 0 :				57,99,889	29,000	4,50,060	55,000		52,65,829	57,70,889
						Total Major Head 2403 :				57,99,889	29,000	4,50,060	55,000		52,65,829	57,70,889
						Total of Month :				57,99,889	29,000	4,50,060	55,000		52,65,829	57,70,889
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	12786	Challan	-1,57,364	0	0	0		-1,57,364	-1,57,364
							General-Voted	2048	Voucher	7,268	0	0	0		7,268	7,268
							General-Voted	2197	Voucher	10,570	0	0	0		10,570	10,570
							General-Voted	2554	Voucher	57,000	0	0	0		57,000	57,000
							General-Voted	2829	Voucher	3,584	0	0	0		3,584	3,584
							General-Voted	2830	Voucher	24,190	0	0	0		24,190	24,190
							General-Voted	398	Voucher	3,04,192	0	37,250	0		2,66,942	3,04,192
							General-Voted	423	Voucher	46,24,958	24,000	3,75,740	46,200		41,79,018	46,00,958
							General-Voted	427	Voucher	2,88,528	0	19,100	4,400		2,65,028	2,88,528
						Total Object Head-- I :				51,62,926	24,000	4,32,090	50,600		46,56,236	51,38,926

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted		2321	Voucher	36,735	0	0	0		36,735	36,735		
					Total Object Head-- 2 :					36,735	0	0	0		36,735	36,735		
					6. Medical Treatment	General-Voted		2975	Voucher	46,980	0	0	0		46,980	46,980		
					Total Object Head-- 6 :					46,980	0	0	0		46,980	46,980		
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2050	Voucher	4,000	0	0	0		4,000	4,000		
						General-Voted		2052	Voucher	4,000	0	0	0		4,000	4,000		
						General-Voted		2057	Voucher	3,000	0	0	0		3,000	3,000		
						General-Voted		2058	Voucher	4,000	0	0	0		4,000	4,000		
					Total Object Head-- 11 :					15,000	0	0	0		15,000	15,000		
					Total Sub Head :					52,61,641	24,000	4,32,090	50,600		47,54,951	52,37,641		
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		836	Voucher	2,75,835	5,000	13,600	4,400		2,52,835	2,70,835			
						Total Object Head-- 1 :					2,75,835	5,000	13,600	4,400		2,52,835	2,70,835	
						Total Sub Head :					2,75,835	5,000	13,600	4,400		2,52,835	2,70,835	
		Total Minor Head 102 :					55,37,476	29,000	4,45,690	55,000		50,07,786	55,08,476					
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted		2832	Voucher	2,28,276	0	0	0		2,28,276	2,28,276		
							Total Object Head-- 2 :					2,28,276	0	0	0		2,28,276	2,28,276
							Total Sub Head :					2,28,276	0	0	0		2,28,276	2,28,276
							Total Minor Head 105 :					2,28,276	0	0	0		2,28,276	2,28,276
Total Sub Major Head 0 :										57,65,752	29,000	4,45,690	55,000		52,36,062	57,36,752		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006    Asstt. Director    Intensive Cattle Development Project    Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403					Total Major Head		2403 :			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752	
					Total of Month		:			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752	
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1822	Voucher	1,04,000	0	0	0	1,04,000	1,04,000		
						General-Voted	1823	Voucher	1,17,000	0	0	0	1,17,000	1,17,000		
						General-Voted	1824	Voucher	87,000	0	0	0	87,000	87,000		
						General-Voted	186	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460		
						General-Voted	3229	Voucher	75,813	0	0	0	75,813	75,813		
						General-Voted	3230	Voucher	8,960	0	0	0	8,960	8,960		
						General-Voted	378	Voucher	2,89,208	0	19,100	4,400	2,65,708	2,89,208		
						General-Voted	386	Voucher	27,774	0	0	0	27,774	27,774		
						General-Voted	387	Voucher	46,19,328	27,398	3,90,540	46,200	41,55,190	45,91,930		
					Total Object Head-- 1 :			56,40,543	27,398	4,46,890	50,600	51,15,655	56,13,145			
		02. Wages	General-Voted	2322	Voucher	36,735	0	0	0	36,735	36,735					
			Total Object Head-- 2 :			36,735	0	0	0	36,735	36,735					
Total Sub Head :			56,77,278	27,398	4,46,890	50,600	51,52,390	56,49,880								
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	943	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,627		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,77,627	5,000	13,600	4,400		2,54,627	2,72,627	
						Total Sub Head :				2,77,627	5,000	13,600	4,400		2,54,627	2,72,627	
						Total Minor Head    102 :				59,54,905	32,398	4,60,490	55,000		54,07,017	59,22,507	
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2323	Voucher	46,252	0	0	0	46,252	46,252			
						General-Voted	389	Voucher	16,192	0	0	0	16,192	16,192			
						Total Object Head-- 2 :				62,444	0	0	0	62,444	62,444		
						Total Sub Head :				62,444	0	0	0	62,444	62,444		
						Total Minor Head    105 :				62,444	0	0	0	62,444	62,444		
		Total Sub Major Head    0 :				60,17,349	32,398	4,60,490	55,000		54,69,461	59,84,951					
		Total Major Head    2403 :				60,17,349	32,398	4,60,490	55,000		54,69,461	59,84,951					
		Total of Month    :				60,17,349	32,398	4,60,490	55,000		54,69,461	59,84,951					
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2569	Voucher	14,000	0	0	0	14,000	14,000			
						General-Voted	2706	Voucher	1,003	0	0	0	1,003	1,003			
						General-Voted	364	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460			
						General-Voted	437	Voucher	45,89,042	26,398	3,83,000	46,200	41,33,444	45,62,644			

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	441	Voucher	2,89,208	0	10,100	4,400	2,74,708	2,89,208		
						General-Voted	443	Voucher	27,774	0	0	0	27,774	27,774		
					Total Object Head-- 1 :				52,32,487	26,398	4,30,350	50,600	47,25,139	52,06,089		
				02. Wages	General-Voted	1948	Voucher	35,550	0	0	0	35,550	35,550			
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550		
				26. Advertising Sales And Publicity Expenses	General-Voted	1593	Voucher	4,000	0	0	0	4,000	4,000			
					General-Voted	1594	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 26 :				6,000	0	0	0	6,000	6,000		
				51.Motor Vehicles	General-Voted	1591	Voucher	2,000	0	0	0	2,000	2,000			
					General-Voted	1946	Voucher	34,324	0	0	0	34,324	34,324			
					Total Object Head-- 51 :				36,324	0	0	0	36,324	36,324		
				Total Sub Head :				53,10,361	26,398	4,30,350	50,600	48,03,013	52,83,963			
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	980	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,627			
					Total Object Head-- 1 :				2,77,627	5,000	13,600	4,400	2,54,627	2,72,627		
				Total Sub Head :				2,77,627	5,000	13,600	4,400	2,54,627	2,72,627			
		Total Minor Head 102 :				55,87,988	31,398	4,43,950	55,000	50,57,640	55,56,590					
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	1947	Voucher	47,400	0	0	0	47,400	47,400		
						Total Object Head-- 2 :				47,400	0	0	0	47,400	47,400	
					13. Office Expenses	General-Voted	2770	Voucher	3,540	0	0	0	3,540	3,540		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses	Total Object Head-- 13 :				3,540	0	0	0	3,540	3,540	
						Total Sub Head :				50,940	0	0	0	50,940	50,940	
						Total Minor Head 105 :				50,940	0	0	0	50,940	50,940	
						Total Sub Major Head 0 :				56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530	
						Total Major Head 2403 :				56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530	
Total of Month :							56,38,928	31,398	4,43,950	55,000	51,08,580	56,07,530				
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1646	Voucher	51,556	0	0	0	51,556	51,556		
						General-Voted	1649	Voucher	35,361	0	0	0	35,361	35,361		
						General-Voted	1652	Voucher	1,792	0	0	0	1,792	1,792		
						General-Voted	1656	Voucher	25,982	0	0	0	25,982	25,982		
						General-Voted	22755	Challan	-27,121	0	0	0	-27,121	-27,121		
						General-Voted	2382	Voucher	10,751	0	0	0	10,751	10,751		
						General-Voted	2383	Voucher	18,642	0	0	0	18,642	18,642		
						General-Voted	2385	Voucher	1,01,988	0	0	0	1,01,988	1,01,988		
						General-Voted	595	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460		
						General-Voted	621	Voucher	86,340	0	15,000	0	71,340	86,340		
						General-Voted	623	Voucher	45,32,232	5,000	3,61,000	46,200	41,20,032	45,27,232		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100006   Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong																		
Month of Account:		NOV/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	701	Voucher	2,89,208	0	20,100	4,400	2,64,708	2,89,208						
					Total Object Head-- 1 :				54,38,191	5,000	4,33,350	50,600	49,49,241	54,33,191						
					02. Wages	General-Voted	2067	Voucher	36,735	0	0	0	36,735	36,735						
					Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735						
					21.Materials And Supplies, Store And Equipments	General-Voted	2392	Voucher	90,000	0	0	0	90,000	90,000						
						General-Voted	2394	Voucher	60,000	0	0	0	60,000	60,000						
						General-Voted	2398	Voucher	80,000	0	0	0	80,000	80,000						
						General-Voted	2619	Voucher	20,000	0	0	0	20,000	20,000						
						General-Voted	2622	Voucher	89,100	0	0	0	89,100	89,100						
						Total Object Head-- 21 :				3,39,100	0	0	0	3,39,100	3,39,100					
					51.Motor Vehicles	General-Voted	1828	Voucher	52,676	0	0	0	52,676	52,676						
					Total Object Head-- 51 :				52,676	0	0	0	52,676	52,676						
				Total Sub Head :					58,66,702	5,000	4,33,350	50,600	53,77,752	58,61,702						
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	2,75,835	1,000	8,600	4,400	2,61,835	2,74,835				
											Total Object Head-- 1 :				2,75,835	1,000	8,600	4,400	2,61,835	2,74,835
											Total Sub Head :					2,75,835	1,000	8,600	4,400	2,61,835
				Total Minor Head    102 :					61,42,537	6,000	4,41,950	55,000	56,39,587	61,36,537						
					105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2066	Voucher	48,980	0	0	0	48,980	48,980			
		Total Object Head-- 2 :							48,980	0	0	0	48,980	48,980						
		13. Office Expenses	General-Voted					1469												



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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses	General-Voted	1469	Voucher	30,534	0	0	0		30,534	30,534	
						General-Voted	1826	Voucher	18,926	0	0	0		18,926	18,926	
						General-Voted	725	Voucher	6,000	0	0	0		6,000	6,000	
						Total Object Head-- 13 :			55,460	0	0	0		55,460	55,460	
					Total Sub Head :			1,04,440	0	0	0		1,04,440	1,04,440		
					Total Minor Head 105 :			1,04,440	0	0	0		1,04,440	1,04,440		
					Total Sub Major Head 0 :			62,46,977	6,000	4,41,950	55,000		57,44,027	62,40,977		
					Total Major Head 2403 :			62,46,977	6,000	4,41,950	55,000		57,44,027	62,40,977		
Total of Month :			62,46,977	6,000	4,41,950	55,000		57,44,027	62,40,977							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1436	Voucher	1,44,420	0	0	0		1,44,420	1,44,420	
						General-Voted	1528	Voucher	73,000	0	0	0		73,000	73,000	
						General-Voted	1923	Voucher	24,910	0	0	0		24,910	24,910	
						General-Voted	204	Voucher	3,12,660	0	37,250	0		2,75,410	3,12,660	
						General-Voted	227	Voucher	3,20,582	0	20,100	4,400		2,96,082	3,20,582	
						General-Voted	233	Voucher	28,374	0	0	0		28,374	28,374	
						General-Voted	247	Voucher	86,940	0	15,000	0		71,940	86,940	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100006   Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2521	Voucher	91,000	0	0	0	91,000	91,000		
						General-Voted	264	Voucher	45,65,814	5,000	3,22,000	46,200	41,92,614	45,60,814		
						General-Voted	271	Voucher	17,115	0	0	0	17,115	17,115		
						General-Voted	2721	Voucher	29,395	0	0	0	29,395	29,395		
						General-Voted	2723	Voucher	32,240	0	0	0	32,240	32,240		
						General-Voted	3132	Voucher	3,12,660	0	37,250	0	2,75,410	3,12,660		
						General-Voted	3162	Voucher	71,766	0	4,800	0	66,966	71,766		
						General-Voted	3227	Voucher	3,20,582	0	20,100	4,400	2,96,082	3,20,582		
						General-Voted	3242	Voucher	86,940	0	15,000	0	71,940	86,940		
						General-Voted	3253	Voucher	45,30,192	5,000	3,07,000	46,200	41,71,992	45,25,192		
					Total Object Head-- 1 :				1,10,48,590	10,000	7,78,500	1,01,200	1,01,58,890	1,10,38,590		
					02. Wages	General-Voted	2348	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
					6. Medical Treatment	General-Voted	2531	Voucher	8,185	0	0	0	8,185	8,185		
						General-Voted	2533	Voucher	6,004	0	0	0	6,004	6,004		
						Total Object Head-- 6 :				14,189	0	0	0	14,189	14,189	
					(13) Office Expenses	General-Voted	273	Voucher	25,500	0	0	0	25,500	25,500		
						Total Object Head-- 13 :				25,500	0	0	0	25,500	25,500	
					21.Materials And Supplies, Store And Equipments	General-Voted	2527	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	2529	Voucher	94,138	0	0	0	94,138	94,138		
						General-Voted	4638	Voucher	36,060	0	0	0	36,060	36,060		
						Total Object Head-- 21 :										

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006    Asstt. Director    Intensive Cattle Development Project    Meghalaya Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments					1,90,198	0	0		0	1,90,198	1,90,198
					52.Machinery Equipment/Tools & Plant	General-Voted		2843	Voucher	81,496	0	0		0	81,496	81,496
					Total Object Head-- 52 :					81,496	0	0		0	81,496	81,496
					Total Sub Head :					1,13,95,523	10,000	7,78,500		1,01,200	1,05,05,823	1,13,85,523
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1126	Voucher	2,81,227	1,000	8,600		4,400	2,67,227	2,80,227
						Voted-Sixth-Schedule-Khasi		3890	Voucher	2,81,227	1,000	14,600		4,400	2,61,227	2,80,227
					Total Object Head-- 1 :					5,62,454	2,000	23,200		8,800	5,28,454	5,60,454
					Total Sub Head :					5,62,454	2,000	23,200		8,800	5,28,454	5,60,454
			Total Minor Head 102 :							1,19,57,977	12,000	8,01,700		1,10,000	1,10,34,277	1,19,45,977
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted		2346	Voucher	47,400	0	0		0	47,400	47,400
					Total Object Head-- 2 :					47,400	0	0		0	47,400	47,400
					21. Supplies And Materials	General-Voted		4627	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		4631	Voucher	3,500	0	0		0	3,500	3,500
						General-Voted		4634	Voucher	37,400	0	0		0	37,400	37,400
						General-Voted		4636	Voucher	41,600	0	0		0	41,600	41,600
					Total Object Head-- 21 :					84,500	0	0		0	84,500	84,500
					Total Sub Head :					1,31,900	0	0		0	1,31,900	1,31,900
			Total Minor Head 105 :							1,31,900	0	0		0	1,31,900	1,31,900

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006	Asstt. Director		Intensive Cattle Development Project				Meghalaya Shillong							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877	
						Total Major Head 2403 :				1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877	
						Total of Month :				1,20,89,877	12,000	8,01,700	1,10,000	1,11,66,177	1,20,77,877	
										5,94,54,653						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		General-Voted					6,06,529	
2403	00	102	(06) Intensive Cattle Development Project				0	(01) Salaries, Sumtuary Allowance		General-Voted					5,36,93,412	
2403	00	102	(06) Intensive Cattle Development Project				0	02. Wages		General-Voted					3,21,849	
2403	00	102	(06) Intensive Cattle Development Project				0	6. Medical Treatment		General-Voted					4,47,012	
2403	00	102	(06) Intensive Cattle Development Project				0	(11) Travel Expenses, Conveyance Allowances		General-Voted					59,533	
2403	00	102	(06) Intensive Cattle Development Project				0	(13) Office Expenses		General-Voted					51,000	
2403	00	102	(06) Intensive Cattle Development Project				0	21.Materials And		General-Voted					5,49,298	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100006	Asstt. Director	Intensive Cattle Development Project	Meghalaya Shillong		
<u>Summary of DDO wise expenditure</u>						
					Supplies, Store And Equipments	
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted 8,000
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted 90,500
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted 94,496
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 27,26,228
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted 4,34,500
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses	General-Voted 59,000
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted 84,500
						5,92,25,857

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100007    Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya   Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance		General-Voted		525	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040			
									537	Voucher	1,23,449	0	0	0	1,23,449	1,23,449			
					Total Object Head-- I :						2,77,489	0	25,000	0	2,52,489	2,77,489			
					Total Sub Head :						2,77,489	0	25,000	0	2,52,489	2,77,489			
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance		General-Voted		530	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702			
									Total Object Head-- I :						2,46,902	4,200	24,000	6,600	2,12,102
					Total Sub Head :						2,46,902	4,200	24,000	6,600	2,12,102	2,42,702			
					Total Minor Head 101 :						5,24,391	4,200	49,000	6,600	4,64,591	5,20,191			
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance		General-Voted		1292	Voucher	1,25,744	0	0	0	1,25,744	1,25,744			
									523	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396			
					562				Voucher	5,21,037	7,893	1,06,080	13,200	3,93,864	5,13,144				
					Total Object Head-- I :						8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284			
			Total Sub Head :						8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284					
			Total Minor Head 113 :						8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284					
			Total Sub Major Head 0 :						13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475					
			Total Major Head 2403 :						13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		General-Voted		759	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062			
									833	Voucher	6,56,437	1,400	18,000	8,800	6,28,237	6,55,037			
					Total Object Head-- I :						7,90,499	1,400	27,410	8,800	7,52,889	7,89,099			



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya   Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2749	Voucher	12,023	0	0	0	12,023	12,023		
					Total Object Head-- 11 :				82,058	0	0	0	82,058	82,058		
					Total Sub Head :				3,58,013	0	25,000	0	3,33,013	3,58,013		
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1126	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702		
						Total Object Head-- 1 :				2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
						Total Sub Head :				2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
						Total Minor Head 101 :				6,04,915	4,200	49,000	6,600	5,45,115	6,00,715	
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1036	Voucher	5,23,095	7,893	96,150	11,000	4,08,052	5,15,202		
						General-Voted	1079	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396		
					Total Object Head-- 1 :				6,81,491	7,893	1,07,430	11,000	5,55,168	6,73,598		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2262	Voucher	3,062	0	0	0	3,062	3,062		
				General-Voted		2268	Voucher	30,732	0	0	0	30,732	30,732			
				General-Voted		2740	Voucher	11,908	0	0	0	11,908	11,908			
				General-Voted		2744	Voucher	11,908	0	0	0	11,908	11,908			
				Total Object Head-- 11 :				57,610	0	0	0	57,610	57,610			
				Total Sub Head :				7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208			
				Total Minor Head 113 :				7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208			
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3740	Challan	-1,14,604	0	0	0	-1,14,604	-1,14,604	
		Total Object Head-- 70 :					-1,14,604	0	0	0	-1,14,604	-1,14,604				



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Head :				-1,14,604	0	0		0	-1,14,604	-1,14,604
						Total Minor Head    911 :				-1,14,604	0	0		0	-1,14,604	-1,14,604
						Total Sub Major Head    0 :				12,29,412	12,093	1,56,430		17,600	10,43,289	12,17,319
						Total Major Head    2403 :				12,29,412	12,093	1,56,430		17,600	10,43,289	12,17,319
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	891	Voucher		1,34,062	0	9,410		0	1,24,652	1,34,062
						General-Voted	916	Voucher		6,55,534	1,400	18,000		8,800	6,27,334	6,54,134
						Total Object Head--    I :				7,89,596	1,400	27,410		8,800	7,51,986	7,88,196
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2758	Voucher		15,874	0	0		0	15,874	15,874
						Total Object Head--    II :				15,874	0	0		0	15,874	15,874
						Total Sub Head :				8,05,470	1,400	27,410		8,800	7,67,860	8,04,070
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	902	Voucher		3,97,155	2,400	40,550		6,600	3,47,605	3,94,755
						Total Object Head--    I :				3,97,155	2,400	40,550		6,600	3,47,605	3,94,755
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2754	Voucher		10,890	0	0		0	10,890	10,890
						General-Voted	2756	Voucher		5,050	0	0		0	5,050	5,050
						General-Voted	2757	Voucher		5,060	0	0		0	5,060	5,060
						Total Object Head--    II :				21,000	0	0		0	21,000	21,000
						Total Sub Head :				4,18,155	2,400	40,550		6,600	3,68,605	4,15,755
						Total Minor Head    4 :				12,23,625	3,800	67,960		15,400	11,36,465	12,19,825

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		03			Total Sub Major Head    3 :					12,23,625	3,800	67,960	15,400	11,36,465	12,19,825	
					Total Major Head    2415 :					12,23,625	3,800	67,960	15,400	11,36,465	12,19,825	
					Total of Month    :					24,53,037	15,893	2,24,390	33,000	21,79,754	24,37,144	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040		
						General-Voted	155	Voucher	1,23,449	0	0	0	1,23,449	1,23,449		
						General-Voted	2884	Voucher	16,340	0	0	0	16,340	16,340		
						General-Voted	3409	Voucher	21,900	0	0	0	21,900	21,900		
						Total Object Head--    1 :				3,15,729	0	25,000	0	2,90,729	3,15,729	
			Total Sub Head    :				3,15,729	0	25,000	0	2,90,729	3,15,729				
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702		
						General-Voted	2226	Voucher	32,320	0	0	0	32,320	32,320		
						Total Object Head--    1 :				2,79,222	4,200	24,000	6,600	2,44,422	2,75,022	
						Total Sub Head    :				2,79,222	4,200	24,000	6,600	2,44,422	2,75,022	
			Total Minor Head    101 :				5,94,951	4,200	49,000	6,600	5,35,151	5,90,751				
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007   Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(02) Disease Investigation 0 Section	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,58,396	0	11,280	0	1,47,116	1,58,396		
					Total Sub Head :				1,58,396	0	11,280	0	1,47,116	1,58,396		
			(02) Sample Survey On Major Live Stock Products	(01) Salaries, Sumtuary Allowance	General-Voted	156	Voucher	5,23,095	3,800	97,920	11,000	4,10,375	5,19,295			
					General-Voted	2221	Voucher	22,560	0	0	0	22,560	22,560			
					General-Voted	2238	Voucher	69,700	0	0	0	69,700	69,700			
					Total Object Head-- I :				6,15,355	3,800	97,920	11,000	5,02,635	6,11,555		
			Total Sub Head :				6,15,355	3,800	97,920	11,000	5,02,635	6,11,555				
			Total Minor Head    113 :				7,73,751	3,800	1,09,200	11,000	6,49,751	7,69,951				
			Total Sub Major Head    0 :				13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702				
			Total Major Head    2403 :				13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702				
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	169	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062			
					General-Voted	183	Voucher	6,56,437	1,400	15,000	8,800	6,31,237	6,55,037			
					General-Voted	2206	Voucher	18,820	0	0	0	18,820	18,820			
					General-Voted	2207	Voucher	87,120	0	0	0	87,120	87,120			
					Total Object Head-- I :				8,96,439	1,400	24,410	8,800	8,61,829	8,95,039		
			Total Sub Head :				8,96,439	1,400	24,410	8,800	8,61,829	8,95,039				
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	177	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755			
					General-Voted	2211	Voucher	53,100	0	0	0	53,100	53,100			
					Total Object Head-- I :				4,50,255	2,400	40,550	6,600	4,00,705	4,47,855		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(02) Vaccine Depot.Shillong			Total Sub Head :				4,50,255	2,400	40,550	6,600		4,00,705	4,47,855
						Total Minor Head    4 :				13,46,694	3,800	64,960	15,400		12,62,534	13,42,894
						Total Sub Major Head    3 :				13,46,694	3,800	64,960	15,400		12,62,534	13,42,894
						Total Major Head    2415 :				13,46,694	3,800	64,960	15,400		12,62,534	13,42,894
						Total of Month    :				27,15,396	11,800	2,23,160	33,000		24,47,436	27,03,596
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted		215	Voucher	1,58,420	0	25,000	0		1,33,420	1,58,420
						General-Voted		299	Voucher	47,253	0	0	0		47,253	47,253
						General-Voted		300	Voucher	79,464	0	0	0		79,464	79,464
						Total Object Head--    1 :				2,85,137	0	25,000	0		2,60,137	2,85,137
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2417	Voucher	1,942	0	0	0		1,942	1,942
						Total Object Head--    11 :				1,942	0	0	0		1,942	1,942
					(13) Office Expenses	General-Voted		2207	Voucher	25,000	0	0	0		25,000	25,000
						Total Object Head--    13 :				25,000	0	0	0		25,000	25,000
					21.Materials And Supplies, Store And Equipments	General-Voted		2552	Voucher	23,000	0	0	0		23,000	23,000
						Total Object Head--    21 :				23,000	0	0	0		23,000	23,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and   Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong												
Month of Account:				JUL/2023												
Major Sub Minor    Sub				Object Head												

Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007     Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2403	00	113	(02) Disease Investigation Section			Total Sub Head :					5,52,625	1,000	1,17,920	13,200		4,20,505	5,51,625	
			(02) Sample Survey On Major Live Stock Products		0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	1,62,908	0	11,280	0	1,51,628	1,62,908			
			Total Object Head-- 1 :					1,62,908	0	11,280	0	1,51,628	1,62,908					
			Total Sub Head :					1,62,908	0	11,280	0	1,51,628	1,62,908					
			Total Minor Head    113 :					7,15,533	1,000	1,29,200	13,200	5,72,133	7,14,533					
			Total Sub Major Head    0 :					13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978					
			Total Major Head        2403 :					13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978					
2415	03	004	(01) Clinical Laboratory And Disease Investigation		0	(01) Salaries, Sumtuary Allowance	General-Voted	625	Voucher	1,37,826	0	9,410	0	1,28,416	1,37,826			
							General-Voted	627	Voucher	6,73,861	0	20,000	8,800	6,45,061	6,73,861			
			Total Object Head-- 1 :					8,11,687	0	29,410	8,800	7,73,477	8,11,687					
						(11) Travel Expenses, Conveyance Allowances	General-Voted	2851	Voucher	14,126	0	0	0	14,126	14,126			
			Total Object Head-- 11 :					14,126	0	0	0	14,126	14,126					
			Total Sub Head :					8,25,813	0	29,410	8,800	7,87,603	8,25,813					
			(02) Vaccine Depot.Shillong		0	(01) Salaries, Sumtuary Allowance	General-Voted	654	Voucher	4,07,775	1,000	40,550	6,600	3,59,625	4,06,775			
			Total Object Head-- 1 :					4,07,775	1,000	40,550	6,600	3,59,625	4,06,775					
			Total Sub Head :					4,07,775	1,000	40,550	6,600	3,59,625	4,06,775					
			Total Minor Head    4 :					12,33,588	1,000	69,960	15,400	11,47,228	12,32,588					
			Total Sub Major Head    3 :					12,33,588	1,000	69,960	15,400	11,47,228	12,32,588					

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																					
Department : A.H and Vety Department																																																					
Treasury Shillong (North) Treasury																																																					
D.D.O. : 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong																																																					
Month of Account: JUL/2023																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
														8009	-	7610																																					
2415Total Major Head 2415 :12,33,5881,00069,96015,40011,47,22812,32,588																																																					
Total of Month :25,75,5662,0002,48,16035,20022,90,20625,73,566																																																					
Month of Account: AUG/2023																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
														8009	-	7610																																					
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2111	Voucher	16,369	0	0	0	16,369	16,369																																							
									16,369	0	0	0	16,369	16,369																																							
									16,369	0	0	0	16,369	16,369																																							
									16,369	0	0	0	16,369	16,369																																							
									16,369	0	0	0	16,369	16,369																																							
		Total Minor Head 1 :								16,369	0	0	0	16,369	16,369																																						
		101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	397	Voucher	1,58,420	0	25,000	0	1,33,420	1,58,420																																							
									81,729	0	0	0	81,729	81,729																																							
									44,204	0	0	0	44,204	44,204																																							
									2,84,353	0	25,000	0	2,59,353	2,84,353																																							
									2,84,353	0	25,000	0	2,59,353	2,84,353																																							
									2,84,353	0	25,000	0	2,59,353	2,84,353																																							
									2,84,353	0	25,000	0	2,59,353	2,84,353																																							
									2,84,353	0	25,000	0	2,59,353	2,84,353																																							
									2,84,353	0	25,000	0	2,59,353	2,84,353																																							
									2,84,353	0	25,000	0	2,59,353	2,84,353																																							
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614																																							
2,60,614	0								24,000	6,600	2,30,014	2,60,614																																									
2,60,614	0								24,000	6,600	2,30,014	2,60,614																																									
2,60,614	0								24,000	6,600	2,30,014	2,60,614																																									
Total Minor Head 101 :								2,60,614	0	24,000	6,600	2,30,014	2,60,614																																								

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong																				
Month of Account:		AUG/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2403	00	101															5,44,967	0	49,000	6,600	4,89,367	5,44,967
			113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	399	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532							
							General-Voted	429	Voucher	5,52,491	1,000	99,500	13,200	4,38,791	5,51,491							
							Total Object Head-- 1 :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023							
							Total Sub Head :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023							
							Total Minor Head 113 :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023							
							Total Sub Major Head 0 :			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359							
Total Major Head 2403 :			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359														
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2837	Voucher	3,808	0	0	0	3,808	3,808								
						General-Voted	442	Voucher	1,37,826	0	10,000	0	1,27,826	1,37,826								
						General-Voted	455	Voucher	6,60,919	0	20,000	8,800	6,32,119	6,60,919								
						General-Voted	457	Voucher	25,982	0	0	0	25,982	25,982								
						Total Object Head-- 1 :			8,28,535	0	30,000	8,800	7,89,735	8,28,535								
					02. Wages	General-Voted	1815	Voucher	1,20,870	0	0	0	1,20,870	1,20,870								
						Total Object Head-- 2 :			1,20,870	0	0	0	1,20,870	1,20,870								
					(13) Office Expenses	General-Voted	2173	Voucher	2,000	0	0	0	2,000	2,000								
						General-Voted	2175	Voucher	6,700	0	0	0	6,700	6,700								
						Total Object Head-- 13 :			8,700	0	0	0	8,700	8,700								
					21. Materials And Supplies, Store And Equipments	General-Voted	2369	Voucher	10,000	0	0	0	10,000	10,000								
						General-Voted	2371	Voucher	10,000	0	0	0	10,000	10,000								



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			20,000	0	0	0	20,000	20,000		
						Total Sub Head :			9,78,105	0	30,000	8,800	9,39,305	9,78,105		
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1611	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	448	Voucher	4,16,580	1,000	40,550	6,600	3,68,430	4,15,580		
						Total Object Head-- 1 :			4,23,580	1,000	40,550	6,600	3,75,430	4,22,580		
					(13) Office Expenses	General-Voted	2373	Voucher	5,700	0	0	0	5,700	5,700		
						Total Object Head-- 13 :			5,700	0	0	0	5,700	5,700		
					21. Materials And Supplies, Store And Equipments	General-Voted	2368	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 21 :			10,000	0	0	0	10,000	10,000		
						Total Sub Head :			4,39,280	1,000	40,550	6,600	3,91,130	4,38,280		
			Total Minor Head 4 :			14,17,385	1,000	70,550	15,400	13,30,435	14,16,385					
			Total Sub Major Head 3 :			14,17,385	1,000	70,550	15,400	13,30,435	14,16,385					
Total Major Head 2415 :			14,17,385			1,000	70,550	15,400	13,30,435	14,16,385						
Total of Month :			26,98,744			2,000	2,31,050	35,200	24,30,494	26,96,744						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																			
Department :		A.H and   Vety Department																																			
Treasury		Shillong (North) Treasury																																			
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong																																			
Month of Account:		SEP/2023																																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
														8009	-	7610																					
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance		General-Voted	383	Voucher	1,28,982	0	0	0	1,28,982		1,28,982																					
					Total Object Head-- 1 :						1,28,982	0	0	0	1,28,982	1,28,982																					
					Total Sub Head :						1,28,982	0	0	0	1,28,982	1,28,982																					
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance		General-Voted	384	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614																						
					Total Object Head-- 1 :						2,60,614	0	24,000	6,600	2,30,014	2,60,614																					
					Total Sub Head :						2,63,114	0	24,000	6,600	2,32,514	2,63,114																					
		(13) Office Expenses			General-Voted	3231	Voucher	2,500	0	0	0	2,500	2,500																								
														Total Object Head-- 13 :																							
														Total Sub Head :																							
														Total Minor Head 101 :																							
		113	(02) Disease Investigation Section	0	6. Medical Treatment		General-Voted	2325	Voucher	75,027	0	0	0	75,027	75,027																						
																Total Object Head-- 6 :																					
																Total Sub Head :																					
																Total Minor Head 113 :																					
			(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance		General-Voted	1577	Voucher	58,000	0	0	0	58,000	58,000																						
																General-Voted	182	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532													
																									General-Voted	385	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491				
Total Object Head-- 1 :																																					
Total Sub Head :																																					
Total Minor Head 113 :																																					
Total Sub Major Head 0 :																																					

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403					Total Major Head    2403 :					12,45,146	0	1,20,500	19,800	11,04,846	12,45,146	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	608	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634		
						General-Voted	651	Voucher	6,06,964	0	20,000	8,800	5,78,164	6,06,964		
						General-Voted	656	Voucher	74,934	0	0	0	74,934	74,934		
						Total Object Head--   1 :				8,23,532	0	30,000	8,800	7,84,732	8,23,532	
				02. Wages	General-Voted	688	Voucher	24,490	0	0	0	24,490	24,490			
					Total Object Head--   2 :				24,490	0	0	0	24,490	24,490		
				06. Medical Treatment	General-Voted	2436	Voucher	65,981	0	0	0	65,981	65,981			
					Total Object Head--   6 :				65,981	0	0	0	65,981	65,981		
			(11) Travel Expenses, Conveyance Allowances	General-Voted	685	Voucher	18,000	0	0	0	18,000	18,000				
				Total Object Head--   11 :				18,000	0	0	0	18,000	18,000			
			Total Sub Head :				9,32,003	0	30,000	8,800	8,93,203	9,32,003				
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	648	Voucher	4,16,580	0	40,550	6,600	3,69,430	4,16,580		
						Total Object Head--   1 :				4,16,580	0	40,550	6,600	3,69,430	4,16,580	
						Total Sub Head :				4,16,580	0	40,550	6,600	3,69,430	4,16,580	
						Total Minor Head    4 :				13,48,583	0	70,550	15,400	12,62,633	13,48,583	
Total Sub Major Head   3 :				13,48,583	0	70,550	15,400	12,62,633	13,48,583							
Total Major Head    2415 :				13,48,583	0	70,550	15,400	12,62,633	13,48,583							
Total of Month    :				25,93,729	0	1,91,050	35,200	23,67,479	25,93,729							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007   Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya   Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	438	Voucher	1,28,982	0	0	0	1,28,982	1,28,982		
					Total Object Head-- 1 :				1,28,982	0	0	0	1,28,982	1,28,982		
					(13) Office Expenses	General-Voted	1729	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	1777	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	1778	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
					21.Materials And Supplies, Store And Equipments	General-Voted	1941	Voucher	8,350	0	0	0	8,350	8,350		
						General-Voted	1943	Voucher	14,650	0	0	0	14,650	14,650		
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000		
					Total Sub Head :				1,76,982	0	0	0	1,76,982	1,76,982		
		(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	440	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614			
				Total Object Head-- 1 :				2,60,614	0	24,000	6,600	2,30,014	2,60,614			
				21.Materials And Supplies, Store And Equipments	General-Voted	1944	Voucher	14,500	0	0	0	14,500	14,500			
					Total Object Head-- 21 :				14,500	0	0	0	14,500	14,500		
				Total Sub Head :				2,75,114	0	24,000	6,600	2,44,514	2,75,114			
		Total Minor Head 101 :				4,52,096	0	24,000	6,600	4,21,496	4,52,096					
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1725	Voucher	70,703	0	0	0	70,703	70,703		
						General-Voted	1726	Voucher	7,500	0	0	0	7,500	7,500		
						General-Voted	376	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532		
						General-Voted	383	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya   Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(02) Disease Investigation 0 Section	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,98,226	0	96,500	13,200		6,88,526	7,98,226	
					General-Voted				2382	Voucher	5,800	0	0	0	5,800	5,800
					Total Object Head-- 21 :				5,800	0	0	0	5,800	5,800		
					Total Sub Head :				8,04,026	0	96,500	13,200	6,94,326	8,04,026		
					Total Minor Head 113 :				8,04,026	0	96,500	13,200	6,94,326	8,04,026		
					Total Sub Major Head 0 :				12,56,122	0	1,20,500	19,800	11,15,822	12,56,122		
Total Major Head 2403 :				12,56,122	0	1,20,500	19,800	11,15,822	12,56,122							
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted				46	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634
					General-Voted				77	Voucher	6,81,898	0	20,000	8,800	6,53,098	6,81,898
					Total Object Head-- 1 :				8,23,532	0	30,000	8,800	7,84,732	8,23,532		
				02. Wages	General-Voted				1747	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
				(13) Office Expenses	General-Voted				2099	Voucher	8,800	0	0	0	8,800	8,800
					Total Object Head-- 13 :				8,800	0	0	0	8,800	8,800		
				21. Materials And Supplies, Store And Equipments	General-Voted				2096	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted				2097	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted				2098	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted				2525	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted				2528	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted				2532	Voucher	10,500	0	0	0	10,500	10,500

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation		0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				75,500	0	0	0	75,500	75,500	
						Total Sub Head :				9,31,532	0	30,000	8,800	8,92,732	9,31,532		
			(02) Vaccine Depot.Shillong		0	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	4,16,580	1,000	37,500	6,600	3,71,480	4,15,580		
						Total Object Head-- 1 :				4,16,580	1,000	37,500	6,600	3,71,480	4,15,580		
						(13) Office Expenses	General-Voted	1934	Voucher	5,800	0	0	0	5,800	5,800		
						Total Object Head-- 13 :				5,800	0	0	0	5,800	5,800		
						21. Materials And Supplies, Store And Equipments	General-Voted	2526	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000		
						Total Sub Head :				4,32,380	1,000	37,500	6,600	3,87,280	4,31,380		
						Total Minor Head    4 :				13,63,912	1,000	67,500	15,400	12,80,012	13,62,912		
								Total Sub Major Head    3 :		13,63,912	1,000	67,500	15,400	12,80,012	13,62,912		
								Total Major Head    2415 :		13,63,912	1,000	67,500	15,400	12,80,012	13,62,912		
								Total of Month    :		26,20,034	1,000	1,88,000	35,200	23,95,834	26,19,034		
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(09) Animal Disease		0	(01) Salaries, Sumtuary	General-Voted	1814	Voucher		4,62,204	0	90,000	0	3,72,204	4,62,204	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007    Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya   Shillong																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	699	Voucher	1,25,933	0	0	0	1,25,933	1,25,933				
									Total Object Head-- I :		5,88,137	0	90,000	0	4,98,137	5,88,137		
									Total Sub Head :		5,88,137	0	90,000	0	4,98,137	5,88,137		
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	627	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614				
									Total Object Head-- I :		2,60,614	0	24,000	6,600	2,30,014	2,60,614		
									Total Sub Head :		2,60,614	0	24,000	6,600	2,30,014	2,60,614		
									Total Minor Head    101 :		8,48,751	0	1,14,000	6,600	7,28,151	8,48,751		
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	2023	Voucher	7,000	0	0	0	7,000	7,000				
									General-Voted	602	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532	
									General-Voted	614	Voucher	5,53,397	0	94,500	13,200	4,45,697	5,53,397	
									Total Object Head-- I :		7,27,929	0	1,06,500	13,200	6,08,229	7,27,929		
				51.Motor Vehicles		General-Voted	1465	Voucher	8,700	0	0	0	8,700	8,700				
									General-Voted	1466	Voucher	8,800	0	0	0	8,800	8,800	
									Total Object Head-- 51 :		17,500	0	0	0	17,500	17,500		
									Total Sub Head :		7,45,429	0	1,06,500	13,200	6,25,729	7,45,429		
									Total Minor Head    113 :		7,45,429	0	1,06,500	13,200	6,25,729	7,45,429		
									Total Sub Major Head    0 :		15,94,180	0	2,20,500	19,800	13,53,880	15,94,180		
				Total Major Head    2403 :		15,94,180	0	2,20,500	19,800	13,53,880	15,94,180							
				2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2021	Voucher	7,000	0	0	0	7,000	7,000

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100007    Asstt. Director (Disease Investigation ) A.H.& Vety.   Meghalaya   Shillong															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2239	Voucher		54,534	0	0	0	54,534	54,534		
						General-Voted	573	Voucher		1,41,634	0	10,000	0	1,31,634	1,41,634		
						General-Voted	622	Voucher		6,80,106	0	20,000	8,800	6,51,306	6,80,106		
						Total Object Head-- 1 :				8,83,274	0	30,000	8,800	8,44,474	8,83,274		
					02. Wages		General-Voted	683	Voucher		24,490	0	0	0	24,490	24,490	
							Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					21. Materialies And Supplies, Store And Equipments		General-Voted	1576	Voucher		8,650	0	0	0	8,650	8,650	
							General-Voted	1577	Voucher		15,000	0	0	0	15,000	15,000	
							Total Object Head-- 21 :				23,650	0	0	0	23,650	23,650	
					Total Sub Head :				9,31,414	0	30,000	8,800	8,92,614	9,31,414			
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	649	Voucher		4,16,580	1,000	37,500	6,600	3,71,480	4,15,580	
							Total Object Head-- 1 :				4,16,580	1,000	37,500	6,600	3,71,480	4,15,580	
							Total Sub Head :				4,16,580	1,000	37,500	6,600	3,71,480	4,15,580	
					Total Minor Head 4 :				13,47,994	1,000	67,500	15,400	12,64,094	13,46,994			
			Total Sub Major Head 3 :				13,47,994	1,000	67,500	15,400	12,64,094	13,46,994					
			Total Major Head 2415 :				13,47,994	1,000	67,500	15,400	12,64,094	13,46,994					
Total of Month :					29,42,174		1,000	2,88,000	35,200	26,17,974	29,41,174						
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									



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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																																										
Department : A.H and Vety Department																																																																										
Treasury Shillong (North) Treasury																																																																										
D.D.O. : 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong																																																																										
Month of Account: DEC/2023																																																																										
<table><tr><th colspan="3">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="3">8009 - 7610</th><th colspan="2"></th><th colspan="2"></th></tr></table>															Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																									8009 - 7610						
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																														
																							8009 - 7610																																																			
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	208	Voucher	1,54,668	0	30,000	0	1,24,668	1,54,668																																																												
						General-Voted	232	Voucher	1,30,182	0	0	0	1,30,182	1,30,182																																																												
						General-Voted	3155	Voucher	1,54,668	0	30,000	0	1,24,668	1,54,668																																																												
						General-Voted	3190	Voucher	1,30,182	0	0	0	1,30,182	1,30,182																																																												
			Total Object Head-- I :								5,69,700	0	60,000	0	5,09,700	5,69,700																																																										
			Total Sub Head :								5,69,700	0	60,000	0	5,09,700	5,69,700																																																										
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	2133	Voucher	14,000	0	0	0	14,000	14,000																																																												
						General-Voted	222	Voucher	2,63,014	0	19,000	6,600	2,37,414	2,63,014																																																												
						General-Voted	3252	Voucher	2,63,014	0	19,000	6,600	2,37,414	2,63,014																																																												
						Total Object Head-- I :								5,40,028	0	38,000	13,200	4,88,828	5,40,028																																																							
						Total Sub Head :								5,40,028	0	38,000	13,200	4,88,828	5,40,028																																																							
						Total Minor Head 101 :								11,09,728	0	98,000	13,200	9,98,528	11,09,728																																																							
			113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	1,68,132	0	12,000	0	1,56,132	1,68,132																																																											
							General-Voted	2132	Voucher	7,000	0	0	0	7,000	7,000																																																											
		General-Voted					266	Voucher	5,58,197	0	94,500	13,200	4,50,497	5,58,197																																																												
		General-Voted					3129	Voucher	1,68,132	0	12,000	0	1,56,132	1,68,132																																																												
		General-Voted					3192	Voucher	5,58,197	0	94,500	13,200	4,50,497	5,58,197																																																												
		Total Object Head-- I :								14,59,658	0	2,13,000	26,400	12,20,258	14,59,658																																																											
		Total Sub Head :								14,59,658	0	2,13,000	26,400	12,20,258	14,59,658																																																											
		Total Minor Head 113 :								14,59,658	0	2,13,000	26,400	12,20,258	14,59,658																																																											

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00				Total Sub Major Head    0 :					25,69,386	0	3,11,000	39,600		22,18,786	25,69,386
					Total Major Head        2403 :					25,69,386	0	3,11,000	39,600		22,18,786	25,69,386
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2128	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	3669	Voucher	1,42,234	0	10,000	0	1,32,234	1,42,234		
						General-Voted	3819	Voucher	6,89,404	0	15,000	8,800	6,65,604	6,89,404		
						General-Voted	702	Voucher	1,42,234	0	10,000	0	1,32,234	1,42,234		
						General-Voted	731	Voucher	6,89,404	0	20,000	8,800	6,60,604	6,89,404		
						Total Object Head--    1 :				16,77,276	0	55,000	17,600	16,04,676	16,77,276	
						02. Wages	General-Voted	800	Voucher	23,700	0	0	0	23,700	23,700	
			Total Object Head--    2 :				23,700	0	0	0	23,700	23,700				
			Total Sub Head        :					17,00,976	0	55,000	17,600	16,28,376	17,00,976			
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	3844	Voucher	4,20,180	1,000	32,500	6,600	3,80,080	4,19,180		
						General-Voted	728	Voucher	4,20,180	1,000	37,500	6,600	3,75,080	4,19,180		
						Total Object Head--    1 :				8,40,360	2,000	70,000	13,200	7,55,160	8,38,360	
Total Sub Head        :					8,40,360	2,000	70,000	13,200	7,55,160	8,38,360						
Total Minor Head        4 :					25,41,336	2,000	1,25,000	30,800	23,83,536	25,39,336						
Total Sub Major Head    3 :					25,41,336	2,000	1,25,000	30,800	23,83,536	25,39,336						
Total Major Head        2415 :					25,41,336	2,000	1,25,000	30,800	23,83,536	25,39,336						
Total of Month        :					51,10,722	2,000	4,36,000	70,400	46,02,322	51,08,722						

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :		A.H and Vety Department												
Treasury		Shillong (North) Treasury												
D.D.O. :		100007	Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong											
		Total of DDO		100007 :					2,62,26,624	51,586	22,64,130	3,47,600	2,35,63,308	2,61,75,038
Reconciliation Portion														
Month of Account:		06/2023												
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	156						-5,19,295
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	156						5,19,295
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2238						69,700
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2238						-69,700
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2221						22,560
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2221						-22,560
Month of Account:		07/2023												
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	206						-1,62,908
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	206						1,62,908
Month of Account:		08/2023												
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	399						-1,67,532
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	399						1,67,532
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	429						-5,51,491
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	429						5,51,491
Month of		09/2023												

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :	A.H and Vety Department											
Treasury :	Shillong (North) Treasury											
D.D.O. :	100007	Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong										
Month of Account:	09/2023											
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1577				-58,000
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	385				5,52,491
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	385				-5,52,491
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1577				58,000
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	182				-1,67,532
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	182				1,67,532
DDO wise reconciliation Total :											0	
Internal Adjustment of A.G. Office:												
DDO wise Total ( Original +Reconciliation+IA ) :											2,61,75,038	
<u>Summary of DDO wise expenditure</u>												
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi					16,369	
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted					28,54,464	
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					84,000	
2403	00	101	(09) Animal Disease Surveillance	0	(13) Office Expenses	General-Voted					50,000	
2403	00	101	(09) Animal Disease Surveillance	0	21.Materials And Supplies, Store And Equipments	General-Voted					46,000	

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100007	Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	25,96,276
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,000
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted	5,000
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted	29,000
2403	00	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	59,62,977
2403	00	113	(02) Disease Investigation Section	0	6. Medical Treatment	General-Voted	75,027
2403	00	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	60,000
2403	00	113	(02) Disease Investigation Section	0	(13) Office Expenses	General-Voted	7,500
2403	00	113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And Equipments	General-Voted	11,500
2403	00	113	(02) Disease Investigation Section	0	51.Motor Vehicles	General-Voted	17,500
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,59,658
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,14,604
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	83,20,170

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<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
<b>Department :</b>	A.H and Vety Department											
<b>Treasury</b>	Shillong (North) Treasury											
<b>D.D.O. :</b>	100007	Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong										
<u>Summary of DDO wise expenditure</u>												
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted						2,17,250
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted						65,981
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted						48,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted						17,500
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted						1,19,150
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted						41,52,820
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted						21,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted						11,500
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted						20,000
											2,61,75,038	

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Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148		
						Voted-Sixth-Schedule-Khasi	196	Voucher	4,04,672	2,000	47,020	8,800	3,46,852	4,02,672		
					Total Object Head-- 1 :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Sub Head :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Minor Head 105 :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Sub Major Head 0 :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Major Head 2403 :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Total of Month :										5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1730	Voucher	3,40,906	2,000	44,000	2,200	2,92,706	3,38,906		
						Voted-Sixth-Schedule-Khasi	1878	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906		
					Total Object Head-- 1 :					6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
					Total Sub Head :					6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
Total Minor Head 103 :					6,81,812	4,000	90,000	4,400	5,83,412	6,77,812						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148		
						Voted-Sixth-Schedule-Khasi	126	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672		
					Total Object Head-- 1 :					5,31,820	2,000	69,000	8,800	4,52,020	5,29,820	
					Total Sub Head :					5,31,820	2,000	69,000	8,800	4,52,020	5,29,820	
					Total Minor Head 105 :					5,31,820	2,000	69,000	8,800	4,52,020	5,29,820	
					Total Sub Major Head 0 :					12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632	
					Total Major Head 2403 :					12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632	
Total of Month :										12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3009	Voucher	46,460	0	0	0	46,460	46,460		
						Voted-Sixth-Schedule-Khasi	988	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906		
					Total Object Head-- 1 :					3,87,366	2,000	46,000	2,200	3,37,166	3,85,366	
					02. Wages	Voted-Sixth-Schedule-Khasi	1416	Voucher	23,413	0	0	0	23,413	23,413		
						Voted-Sixth-	3436	Voucher	12,245	0	0	0	12,245	12,245		



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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Total Object Head-- 2 :				35,658	0	0	0	35,658	35,658	
						Total Sub Head :				4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
						Total Minor Head    103 :				4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672		
						Voted-Sixth-Schedule-Khasi	2197	Voucher	55,520	0	0	0	55,520	55,520		
						Voted-Sixth-Schedule-Khasi	2724	Voucher	18,280	0	0	0	18,280	18,280		
						Voted-Sixth-Schedule-Khasi	971	Voucher	1,27,148	0	55,000	0	72,148	1,27,148		
						Total Object Head-- 1 :				6,05,620	2,000	1,09,000	8,800	4,85,820	6,03,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	1415	Voucher	21,548	0	0	0	21,548	21,548		
						Voted-Sixth-Schedule-Khasi	3434	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				33,793	0	0	0	33,793	33,793	
					Total Sub Head :				6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413		
					Total Minor Head    105 :				6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413		
					Total Sub Major Head   0 :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		
					Total Major Head    2403 :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		
Total of Month    :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437							
Month of Account:		JUL/2023														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	987	Voucher	3,50,198	2,000	46,000	2,200		2,99,998	3,48,198	
					Total Object Head-- 1 :					3,50,198	2,000	46,000	2,200	2,99,998	3,48,198	
					02. Wages	Voted-Sixth-Schedule-Khasi	2468	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3037	Voucher	4,048	0	0	0	4,048	4,048		
					Total Object Head-- 11 :					4,048	0	0	0	4,048	4,048	
					Total Sub Head :					3,66,096	2,000	46,000	2,200	3,15,896	3,64,096	
					Total Minor Head 103 :					3,66,096	2,000	46,000	2,200	3,15,896	3,64,096	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	887	Voucher	1,30,804	0	55,000	0	75,804	1,30,804		
						Voted-Sixth-Schedule-Khasi	983	Voucher	4,15,776	2,000	48,000	8,800	3,56,976	4,13,776		
					Total Object Head-- 1 :					5,46,580	2,000	1,03,000	8,800	4,32,780	5,44,580	
					02. Wages	Voted-Sixth-Schedule-Khasi	2279	Voucher	9,875	0	0	0	9,875	9,875		
					Total Object Head-- 2 :					9,875	0	0	0	9,875	9,875	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2463	Voucher	14,260	0	0	0	14,260	14,260		
						Voted-Sixth-Schedule-Khasi	3035	Voucher	3,257	0	0	0	3,257	3,257		
					Total Object Head-- 11 :					17,517	0	0	0	17,517	17,517	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng			Total Sub Head :				5,73,972	2,000	1,03,000		8,800	4,60,172	5,71,972
						Total Minor Head    105 :				5,73,972	2,000	1,03,000		8,800	4,60,172	5,71,972
						Total Sub Major Head    0 :				9,40,068	4,000	1,49,000		11,000	7,76,068	9,36,068
						Total Major Head    2403 :				9,40,068	4,000	1,49,000		11,000	7,76,068	9,36,068
						Total of Month    :				9,40,068	4,000	1,49,000		11,000	7,76,068	9,36,068
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		General-Voted	2199	Voucher	40,234	0	0		0	40,234	40,234
						Total Object Head--    14 :				40,234	0	0		0	40,234	40,234
						Total Sub Head :				40,234	0	0		0	40,234	40,234
						Total Minor Head    1 :				40,234	0	0		0	40,234	40,234
		103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	841	Voucher	3,60,038	2,000	46,000		2,200	3,09,838	3,58,038
						Total Object Head--    1 :				3,60,038	2,000	46,000		2,200	3,09,838	3,58,038
					02. Wages		Voted-Sixth-Schedule-Khasi	2281	Voucher	11,060	0	0		0	11,060	11,060
						Total Object Head--    2 :				11,060	0	0		0	11,060	11,060

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Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008     Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng     Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1736	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2423	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 21 :				4,500	0	0	0	4,500	4,500		
					Total Sub Head :				3,80,098	2,000	46,000	2,200	3,29,898	3,78,098		
					Total Minor Head 103 :				3,80,098	2,000	46,000	2,200	3,29,898	3,78,098		
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		760	Voucher	1,34,476	0	55,000	0	79,476	1,34,476	
						Voted-Sixth-Schedule-Khasi		766	Voucher	4,27,760	2,000	48,000	8,800	3,68,960	4,25,760	
					Total Object Head-- 1 :				5,62,236	2,000	1,03,000	8,800	4,48,436	5,60,236		
					02. Wages	Voted-Sixth-Schedule-Khasi		2279	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2421	Voucher	14,500	0	0	0	14,500	14,500	
						Total Object Head-- 21 :				14,500	0	0	0	14,500	14,500	
					Total Sub Head :				5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981		
					Total Minor Head 105 :				5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981		
					Total Sub Major Head 0 :				10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313		

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																												
Month of Account:		AUG/2023																												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
														8009	-	7610														
2403								Total Major Head	2403 :			10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313													
								Total of Month :				10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313													
Month of Account:		SEP/2023																												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
														8009	-	7610														
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		3416	Voucher	13,000		0	0	0	13,000	13,000													
											13,000		0	0	0	13,000	13,000													
			Total Object Head-- 13 :												13,000		0	0	0	13,000	13,000									
			Total Sub Head :												13,000		0	0	0	13,000	13,000									
		Total Minor Head 103 :												13,000		0	0	0	13,000	13,000										
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		895	Voucher	1,34,476		0	55,000	0	79,476	1,34,476													
							Voted-Sixth-Schedule-Khasi				4,27,760		0	48,000	8,800	3,70,960	4,27,760													
			Total Object Head-- 1 :												5,62,236		0	1,03,000	8,800	4,50,436	5,62,236									
			Total Sub Head :												5,62,236		0	1,03,000	8,800	4,50,436	5,62,236									
			Total Minor Head 105 :												5,62,236		0	1,03,000	8,800	4,50,436	5,62,236									
										Total Sub Major Head 0 :		5,75,236		0	1,03,000	8,800	4,63,436	5,75,236												
										Total Major Head 2403 :		5,75,236		0	1,03,000	8,800	4,63,436	5,75,236												

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :			A.H and   Vety Department																										
Treasury			Shillong (North) Treasury																										
D.D.O. :			100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong																										
Month of Account:			SEP/2023																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009       -       7610						
Total of Month :													5,75,236		0		1,03,000		8,800		4,63,436		5,75,236						
Month of Account:			OCT/2023																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009       -       7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2396	Voucher	3,504		0	0	0	3,504		3,504												
						Total Object Head-- 1 :		3,504		0	0	0	3,504		3,504														
						02. Wages		Voted-Sixth-Schedule-Khasi		2036	Voucher	11,850		0	0	0	11,850		11,850										
						Total Object Head-- 2 :		11,850		0	0	0	11,850		11,850														
						Total Sub Head :		15,354		0	0	0	15,354		15,354														
						Total Minor Head 103 :		15,354		0	0	0	15,354		15,354														
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1011	Voucher	4,27,760		0	48,000	8,800	3,70,960		4,27,760												
						Voted-Sixth-Schedule-Khasi		955	Voucher	1,34,476		0	55,000	0	79,476		1,34,476												
						Total Object Head-- 1 :		5,62,236		0	1,03,000	8,800	4,50,436		5,62,236														
						02. Wages		Voted-Sixth-Schedule-Khasi		2037	Voucher	12,245		0	0	0	12,245		12,245										
						Voted-Sixth-Schedule-Khasi		2635	Voucher	9,875		0	0	0	9,875		9,875												
						Total Object Head-- 2 :		22,120		0	0	0	22,120		22,120														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2629	Voucher	8,000	0	0	0		8,000	8,000
						Voted-Sixth-Schedule-Khasi		2637	Voucher	6,300	0	0	0		6,300	6,300
						Total Object Head-- 13 :				14,300	0	0	0		14,300	14,300
					Total Sub Head :				5,98,656	0	1,03,000	8,800		4,86,856	5,98,656	
					Total Minor Head 105 :				5,98,656	0	1,03,000	8,800		4,86,856	5,98,656	
					Total Sub Major Head 0 :				6,14,010	0	1,03,000	8,800		5,02,210	6,14,010	
					Total Major Head 2403 :				6,14,010	0	1,03,000	8,800		5,02,210	6,14,010	
Total of Month :										6,14,010	0	1,03,000	8,800		5,02,210	6,14,010
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2730	Voucher	1,43,528	0	0	0		1,43,528	1,43,528
						Voted-Sixth-Schedule-Khasi		395	Voucher	3,65,002	0	25,000	2,200		3,37,802	3,65,002
						Total Object Head-- 1 :				5,08,530	0	25,000	2,200		4,81,330	5,08,530
					02. Wages	Voted-Sixth-Schedule-Khasi		2266	Voucher	6,715	0	0	0		6,715	6,715
						Total Object Head-- 2 :				6,715	0	0	0		6,715	6,715

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2978	Voucher	3,313	0	0	0	3,313	3,313	
						Voted-Sixth-Schedule-Khasi	2979	Voucher	3,396	0	0	0	3,396	3,396	
						Total Object Head-- 11 :				6,709	0	0	0	6,709	6,709
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2261	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000
						Total Sub Head :				5,28,954	0	25,000	2,200	5,01,754	5,28,954
		Total Minor Head 103 :				5,28,954	0	25,000	2,200	5,01,754	5,28,954				
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	372	Voucher	1,34,476	0	55,000	0	79,476	1,34,476	
						Voted-Sixth-Schedule-Khasi	390	Voucher	4,27,760	0	58,000	8,800	3,60,960	4,27,760	
						Total Object Head-- 1 :				5,62,236	0	1,13,000	8,800	4,40,436	5,62,236
					Total Sub Head :				5,62,236	0	1,13,000	8,800	4,40,436	5,62,236	
					Total Minor Head 105 :				5,62,236	0	1,13,000	8,800	4,40,436	5,62,236	
					Total Sub Major Head 0 :				10,91,190	0	1,38,000	11,000	9,42,190	10,91,190	
Total Major Head 2403 :				10,91,190	0	1,38,000	11,000	9,42,190	10,91,190						
Total of Month :				10,91,190	0	1,38,000	11,000	9,42,190	10,91,190						
Month of Account:		DEC/2023													



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	3,71,378	0	25,000	2,200	3,44,178	3,71,378		
						Voted-Sixth-Schedule-Khasi	2313	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Khasi	3923	Voucher	3,71,378	0	15,000	2,200	3,54,178	3,71,378		
						Total Object Head-- 1 :				7,63,756	0	40,000	4,400	7,19,356	7,63,756	
					02. Wages	Voted-Sixth-Schedule-Khasi	2619	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4834	Voucher	14,256	0	0	0	14,256	14,256		
						Total Object Head-- 11 :				14,256	0	0	0	14,256	14,256	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1193	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	1195	Voucher	8,100	0	0	0	8,100	8,100		
						Voted-Sixth-Schedule-Khasi	1197	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	2318	Voucher	1,540	0	0	0	1,540	1,540		
						Voted-Sixth-Schedule-Khasi	2320	Voucher	5,064	0	0	0	5,064	5,064		
						Voted-Sixth-Schedule-Khasi	2323	Voucher	4,963	0	0	0	4,963	4,963		
						Voted-Sixth-Schedule-Khasi	2331	Voucher	2,960	0	0	0	2,960	2,960		
						Voted-Sixth-	3978	Voucher	48,000	0	0	0	48,000	48,000		

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Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				81,627	0	0	0	81,627	81,627	
						Total Sub Head :				8,71,489	0	40,000	4,400	8,27,089	8,71,489	
						Total Minor Head 103 :				8,71,489	0	40,000	4,400	8,27,089	8,71,489	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1107	Voucher	1,35,076	0	15,000	0	1,20,076	1,35,076		
						Voted-Sixth-Schedule-Khasi	1128	Voucher	4,33,160	0	58,000	8,800	3,66,360	4,33,160		
						Voted-Sixth-Schedule-Khasi	2315	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Khasi	3864	Voucher	1,35,076	0	15,000	0	1,20,076	1,35,076		
						Voted-Sixth-Schedule-Khasi	3911	Voucher	4,33,160	0	58,000	8,800	3,66,360	4,33,160		
						Total Object Head-- 1 :				11,64,472	0	1,46,000	17,600	10,00,872	11,64,472	
					02. Wages	Voted-Sixth-Schedule-Khasi	1662	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Khasi	2598	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1650	Voucher	12,960	0	0	0	12,960	12,960		
						Total Object Head-- 11 :				12,960	0	0	0	12,960	12,960	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1970	Voucher	5,454	0	0	0	5,454	5,454		
							1972									

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Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008     Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng     Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1972	Voucher	9,046	0	0	0	0	0	9,046	9,046
						Voted-Sixth-Schedule-Khasi	1974	Voucher	6,897	0	0	0	0	6,897	6,897	
						Voted-Sixth-Schedule-Khasi	1976	Voucher	8,833	0	0	0	0	8,833	8,833	
						Voted-Sixth-Schedule-Khasi	3986	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 21 :				40,230	0	0	0	0	40,230	40,230
						Total Sub Head :				12,41,757	0	1,46,000	17,600	0	10,78,157	12,41,757
						Total Minor Head 105 :				12,41,757	0	1,46,000	17,600	0	10,78,157	12,41,757
						Total Sub Major Head 0 :				21,13,246	0	1,86,000	22,000	0	19,05,246	21,13,246
						Total Major Head 2403 :				21,13,246	0	1,86,000	22,000	0	19,05,246	21,13,246
						Total of Month :				21,13,246	0	1,86,000	22,000	0	19,05,246	21,13,246
Total of DDO 100008 :						91,50,952	20,000	12,04,020	1,05,600	0	78,21,332	91,30,952				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																91,30,952
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted							40,234	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong									
<u>Summary of DDO wise expenditure</u>											
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				30,45,204
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi				88,983
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				25,013
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				24,500
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				86,127
2403	00	105	(01) Pig Farm	Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				56,19,256
2403	00	105	(01) Pig Farm	Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi				1,02,128
2403	00	105	(01) Pig Farm	Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				30,477
2403	00	105	(01) Pig Farm	Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				14,300
2403	00	105	(01) Pig Farm	Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				54,730
											91,30,952

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	515	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476		
						General-Voted	574	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087		
						General-Voted	619	Voucher	17,19,967	8,000	1,52,050	19,800	15,40,117	17,11,967		
						Total Object Head-- 1 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Sub Head :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Minor Head 101 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Sub Major Head 0 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Major Head 2403 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total of Month :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1010	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967		
						General-Voted	1081	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476		
						General-Voted	1127	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087		
						Total Object Head-- 1 :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
						Total Sub Head :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
						Total Minor Head 101 :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head    0 :				21,12,530	9,000	2,14,570		22,000	18,66,960	21,03,530
						Total Major Head    2403 :				21,12,530	9,000	2,14,570		22,000	18,66,960	21,03,530
						Total of Month    :				21,12,530	9,000	2,14,570		22,000	18,66,960	21,03,530
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		131	Voucher	2,75,476	0	36,020		0	2,39,456	2,75,476
						General-Voted		171	Voucher	9,057	4,398	0	0	4,659	4,659	
						General-Voted		180	Voucher	22,137	0	0	0	22,137	22,137	
						General-Voted		200	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967	
						General-Voted		201	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087	
						General-Voted		2228	Voucher	15,620	0	0	0	15,620	15,620	
						General-Voted		2230	Voucher	2,29,160	0	0	0	2,29,160	2,29,160	
						General-Voted		2506	Voucher	38,860	0	0	0	38,860	38,860	
					Total Object Head--    1 :					24,27,364	13,398	2,14,570		22,000	21,77,396	24,13,966
					02. Wages	General-Voted		2895	Voucher	472	0	0	0	472	472	
						General-Voted		2896	Voucher	704	0	0	0	704	704	
						General-Voted		2897	Voucher	35,906	0	0	0	35,906	35,906	
					Total Object Head--    2 :					37,082	0	0		0	37,082	37,082
					(11) Travel Expenses,					General-Voted		3072	Voucher	18,200	0	0

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )    Ah & Vety Meghalaya    Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	3557	Voucher	19,126	0	0		0	19,126	19,126
Total Object Head-- 11 :										37,326	0	0		0	37,326	37,326
Total Sub Head :										25,01,772	13,398	2,14,570		22,000	22,51,804	24,88,374
Total Minor Head 101 :										25,01,772	13,398	2,14,570		22,000	22,51,804	24,88,374
Total Sub Major Head 0 :										25,01,772	13,398	2,14,570		22,000	22,51,804	24,88,374
Total Major Head 2403 :										25,01,772	13,398	2,14,570		22,000	22,51,804	24,88,374
Total of Month :										25,01,772	13,398	2,14,570		22,000	22,51,804	24,88,374
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	209	Voucher	2,83,248	0	36,020		0	2,47,228	2,83,248
Total Object Head-- 1 :										22,33,058	13,398	2,14,570		22,000	19,83,090	22,19,660
					02. Wages		General-Voted	2681	Voucher	11,850	0	0		0	11,850	11,850
Total Object Head-- 2 :										11,850	0	0		0	11,850	11,850
					(11) Travel Expenses, Conveyance		General-Voted	2109	Voucher	5,760	0	0		0	5,760	5,760
							General-Voted	2110								

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2110	Voucher	5,760	0	0	0	5,760	5,760		
						General-Voted	2111	Voucher	5,400	0	0	0	5,400	5,400		
						Total Object Head-- 11 :			16,920	0	0	0	16,920	16,920		
					(13) Office Expenses	General-Voted	3114	Voucher	4,191	0	0	0	4,191	4,191		
						Total Object Head-- 13 :			4,191	0	0	0	4,191	4,191		
					51.Motor Vehicles	General-Voted	2978	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 51 :			7,000	0	0	0	7,000	7,000		
					Total Sub Head :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621			
					Total Minor Head    101 :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621			
					Total Sub Major Head    0 :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621			
					Total Major Head    2403 :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621			
					Total of Month    :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621			
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1586	Voucher	4,080	0	0	0	4,080	4,080		
						General-Voted	407	Voucher	2,87,056	0	30,020	0	2,57,036	2,87,056		
						General-Voted	419	Voucher	18,37,005	12,398	1,47,660	19,800	16,57,147	18,24,607		
						General-Voted	420									



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	420	Voucher	32,606	0	0	0	32,606	32,606		
						General-Voted	421	Voucher	1,23,619	1,000	31,000	2,200	89,419	1,22,619		
					Total Object Head-- 1 :				22,84,366	13,398	2,08,680	22,000	20,40,288	22,70,968		
					02. Wages	General-Voted	1829	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					6. Medical Treatment	General-Voted	2709	Voucher	10,206	0	0	0	10,206	10,206		
						Total Object Head-- 6 :				10,206	0	0	0	10,206	10,206	
					(13) Office Expenses	General-Voted	2059	Voucher	7,090	0	0	0	7,090	7,090		
						General-Voted	2060	Voucher	6,569	0	0	0	6,569	6,569		
						General-Voted	2178	Voucher	2,150	0	0	0	2,150	2,150		
						Total Object Head-- 13 :				15,809	0	0	0	15,809	15,809	
					51.Motor Vehicles	General-Voted	1641	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	1642	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	1690	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 51 :				21,000	0	0	0	21,000	21,000	
					Total Sub Head :				23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228		
					Total Minor Head    101 :				23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228		
					Total Sub Major Head    0 :				23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228		
					Total Major Head    2403 :				23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228		
					Total of Month :				23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong																	
Month of Account: SEP/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	168	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136			
						General-Voted	189	Voucher	32,606	0	0	0	32,606	32,606			
						General-Voted	211	Voucher	50,263	0	0	0	50,263	50,263			
						General-Voted	215	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619			
						General-Voted	217	Voucher	17,60,025	0	1,98,000	19,800	15,42,225	17,60,025			
				Total Object Head-- 1 :					22,57,649	0	2,72,000	22,000	19,63,649	22,57,649			
				02. Wages	General-Voted	1978	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245		
				6. Medical Treatment	General-Voted	2873	Voucher	1,35,000	0	0	0	1,35,000	1,35,000				
					Total Object Head-- 6 :					1,35,000	0	0	0	1,35,000	1,35,000		
				Total Sub Head :					24,04,894	0	2,72,000	22,000	21,10,894	24,04,894			
				Total Minor Head 101 :					24,04,894	0	2,72,000	22,000	21,10,894	24,04,894			
				Total Sub Major Head 0 :					24,04,894	0	2,72,000	22,000	21,10,894	24,04,894			
				Total Major Head 2403 :					24,04,894	0	2,72,000	22,000	21,10,894	24,04,894			
				Total of Month :					24,04,894	0	2,72,000	22,000	21,10,894	24,04,894			
Month of Account: OCT/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2403		101		0		General-Voted	2571										

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2571	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	367	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136		
						General-Voted	394	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619		
						General-Voted	402	Voucher	18,10,288	0	2,03,500	19,800	15,86,988	18,10,288		
						General-Voted	447	Voucher	40,455	0	0	0	40,455	40,455		
					Total Object Head-- 1 :					22,72,498	0	2,77,500	22,000	19,72,998	22,72,498	
					02. Wages	General-Voted	1942	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2825	Voucher	6,840	0	0	0	6,840	6,840		
						General-Voted	2827	Voucher	7,560	0	0	0	7,560	7,560		
					Total Object Head-- 11 :					14,400	0	0	0	14,400	14,400	
					(13) Office Expenses	General-Voted	1728	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	1945	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :					13,000	0	0	0	13,000	13,000	
					Total Sub Head :					23,11,748	0	2,77,500	22,000	20,12,248	23,11,748	
					Total Minor Head    101 :					23,11,748	0	2,77,500	22,000	20,12,248	23,11,748	
					Total Sub Major Head   0 :					23,11,748	0	2,77,500	22,000	20,12,248	23,11,748	
					Total Major Head    2403 :					23,11,748	0	2,77,500	22,000	20,12,248	23,11,748	
					Total of Month    :					23,11,748	0	2,77,500	22,000	20,12,248	23,11,748	
					Month of Account:		NOV/2023									

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	593	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136		
						General-Voted	669	Voucher	18,10,288	0	2,12,500	19,800	15,77,988	18,10,288		
						General-Voted	673	Voucher	60,380	0	0	0	60,380	60,380		
						General-Voted	676	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619		
					Total Object Head-- 1 :					22,85,423	0	2,86,500	22,000	19,76,923	22,85,423	
					02. Wages	General-Voted	2237	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2552	Voucher	9,900	0	0	0	9,900	9,900		
						Total Object Head-- 11 :					9,900	0	0	0	9,900	9,900
					(13) Office Expenses	General-Voted	726	Voucher	4,860	0	0	0	4,860	4,860		
						General-Voted	739	Voucher	2,140	0	0	0	2,140	2,140		
					Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000	
					51.Motor Vehicles	General-Voted	721	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	722	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	728	Voucher	4,976	0	0	0	4,976	4,976		
						General-Voted	730	Voucher	3,534	0	0	0	3,534	3,534		
						General-Voted	737	Voucher	4,990	0	0	0	4,990	4,990		
					Total Object Head-- 51 :					29,500	0	0	0	29,500	29,500	
					Total Sub Head :					23,44,068	0	2,86,500	22,000	20,35,568	23,44,068	
					Total Minor Head    101 :					23,44,068	0	2,86,500	22,000	20,35,568	23,44,068	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00			Total Sub Major Head    0 :						23,44,068	0	2,86,500		22,000	20,35,568	23,44,068
					Total Major Head        2403 :						23,44,068	0	2,86,500		22,000	20,35,568	23,44,068
					Total of Month        :						23,44,068	0	2,86,500		22,000	20,35,568	23,44,068
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	2,92,336	0	41,000	0	2,51,336	2,92,336			
						General-Voted	216	Voucher	61,580	0	0	0	61,580	61,580			
						General-Voted	217	Voucher	18,25,288	0	2,12,500	19,800	15,92,988	18,25,288			
						General-Voted	220	Voucher	1,24,219	1,000	33,000	2,200	88,019	1,23,219			
						General-Voted	2333	Voucher	70,000	0	0	0	70,000	70,000			
						General-Voted	3146	Voucher	2,92,336	0	41,000	0	2,51,336	2,92,336			
						General-Voted	3231	Voucher	55,620	0	0	0	55,620	55,620			
						General-Voted	3243	Voucher	1,24,219	1,000	33,000	2,200	88,019	1,23,219			
						General-Voted	3246	Voucher	18,25,288	0	1,82,500	19,800	16,22,988	18,25,288			
					Total Object Head--    1 :		46,70,886	2,000	5,43,000	44,000	40,81,886	46,68,886					
					02. Wages	General-Voted	2232	Voucher	11,850	0	0	0	11,850	11,850			
						Total Object Head--    2 :		11,850	0	0	0	11,850	11,850				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1478	Voucher	11,200	0	0	0	11,200	11,200			
						General-Voted	2525	Voucher	15,254	0	0	0	15,254	15,254			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				26,454	0	0	0	26,454	26,454	
						Total Sub Head :				47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
						Total Minor Head 101 :				47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
						Total Sub Major Head 0 :				47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
						Total Major Head 2403 :				47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
						Total of Month :				47,09,190	2,000	5,43,000	44,000	41,20,190	47,07,190	
						Total of DDO 100009 :				2,31,13,377	60,194	24,50,460	2,20,000	2,03,82,723	2,30,53,183	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															2,30,53,183	
Summary of DDO wise expenditure																
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme			0	(01) Salaries, Sumtuary Allowance		General-Voted							2,25,96,110
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme			0	02. Wages		General-Voted							1,09,367
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme			0	6. Medical Treatment		General-Voted							1,45,206
			(08) Rinderpest Surveillance Containment				(11) Travel Expenses,		General-Voted							

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100009	Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	Vaccination Programme	0	Conveyance Allowances	1,05,000
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	(13) Office Expenses General-Voted	40,000
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	51.Motor Vehicles General-Voted	57,500
						2,30,53,183

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,37,408	0	30,000	0		1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	171	Voucher	60,594	0	11,000	2,200		47,394	60,594		
						Voted-Sixth-Schedule-Khasi	175	Voucher	4,90,454	2,000	27,000	17,600		4,43,854	4,88,454		
						Total Object Head--  I  :						6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Sub Head  :						6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Minor Head    102  :						6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Sub Major Head   0  :						6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
						Total Major Head    2403  :						6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
Total of Month  :										6,88,456	2,000	68,000	19,800	5,98,656	6,86,456		
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,37,408	0	30,000	0		1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	145	Voucher	60,594	0	11,000	2,200		47,394	60,594		
						Voted-Sixth-Schedule-Khasi	147	Voucher	4,90,454	2,000	27,000	17,600		4,43,854	4,88,454		
						Total Object Head--  I  :											



Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																
Month of Account: MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance					6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
					02. Wages	Voted-Sixth-Schedule-Khasi	2162	Voucher	24,112	0	0	0	24,112	24,112		
					Total Object Head-- 2 :					24,112	0	0	0	24,112	24,112	
					Total Sub Head :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
					Total Minor Head 102 :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
					Total Sub Major Head 0 :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
					Total Major Head 2403 :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Total of Month :										7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Month of Account: JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	60,594	0	11,000	2,200	47,394	60,594		
						Voted-Sixth-Schedule-Khasi	1021	Voucher	46,188	0	8,500	0	37,688	46,188		
						Voted-Sixth-Schedule-Khasi	2195	Voucher	8,040	0	0	0	8,040	8,040		
						Voted-Sixth-Schedule-Khasi	2196	Voucher	69,720	0	0	0	69,720	69,720		
						Voted-Sixth-Schedule-Khasi	2725	Voucher	19,380	0	0	0	19,380	19,380		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		973		Voucher		1,37,408		0		30,000		0		1,07,408		1,37,408						
						Voted-Sixth-Schedule-Khasi		977		Voucher		4,90,454		2,000		27,000		17,600		4,43,854		4,88,454						
						Total Object Head-- 1 :						8,31,784		2,000		76,500		19,800		7,33,484		8,29,784						
					02. Wages	Voted-Sixth-Schedule-Khasi		2233		Voucher		11,811		0		0		0		11,811		11,811						
						Total Object Head-- 2 :						11,811		0		0		0		11,811		11,811						
						Total Sub Head :						8,43,595		2,000		76,500		19,800		7,45,295		8,41,595						
					Total Minor Head    102 :						8,43,595		2,000		76,500		19,800		7,45,295		8,41,595							
					Total Sub Major Head    0 :						8,43,595		2,000		76,500		19,800		7,45,295		8,41,595							
Total Major Head    2403 :						8,43,595		2,000		76,500		19,800		7,45,295		8,41,595												
Total of Month    :										8,43,595		2,000		76,500		19,800		7,45,295		8,41,595								
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		892		Voucher		1,41,284		0		30,000		0		1,11,284		1,41,284						
						Voted-Sixth-Schedule-Khasi		907		Voucher		62,202		0		11,000		2,200		49,002		62,202						
						Voted-Sixth-		937		Voucher		5,50,133		6,779		35,500		17,600		4,90,254		5,43,354						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,53,619	6,779	76,500	19,800	6,50,540	7,46,840		
					02. Wages	Voted-Sixth-Schedule-Khasi	2026	Voucher	11,850	0	0	0	11,850	11,850			
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2663	Voucher	2,500	0	0	0	2,500	2,500			
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2667	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2767	Voucher	1,200	0	0	0	1,200	1,200			
					Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200			
					Total Sub Head :				7,72,169	6,779	76,500	19,800	6,69,090	7,65,390			
					Total Minor Head    102 :				7,72,169	6,779	76,500	19,800	6,69,090	7,65,390			
					Total Sub Major Head    0 :				7,72,169	6,779	76,500	19,800	6,69,090	7,65,390			
					Total Major Head    2403 :				7,72,169	6,779	76,500	19,800	6,69,090	7,65,390			
Total of Month    :				7,72,169	6,779	76,500	19,800	6,69,090	7,65,390								
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	763	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228		
						Voted-Sixth-Schedule-Khasi	794	Voucher	5,65,686	2,000	35,500	17,600	5,10,586	5,63,686		
						Voted-Sixth-Schedule-Khasi	797	Voucher	64,014	0	11,000	2,200	50,814	64,014		
						Total Object Head-- 1 :				7,74,928	2,000	76,500	19,800	6,76,628	7,72,928	
					02. Wages	Voted-Sixth-Schedule-Khasi	2033	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi	3027	Voucher	0	0	0	0	0	0		
						Total Object Head-- 6 :				0	0	0	0	0	0	
					Total Sub Head :				7,87,173	2,000	76,500	19,800	6,88,873	7,85,173		
					Total Minor Head 102 :				7,87,173	2,000	76,500	19,800	6,88,873	7,85,173		
Total Sub Major Head 0 :				7,87,173	2,000	76,500	19,800	6,88,873	7,85,173							
Total Major Head 2403 :				7,87,173	2,000	76,500	19,800	6,88,873	7,85,173							
Total of Month :				7,87,173	2,000	76,500	19,800	6,88,873	7,85,173							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010    Sr    A.H.&Vety. Officer Cross Breeding Scheme    Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	893	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228		
						Voted-Sixth-Schedule-Khasi	945	Voucher	64,014	0	6,000	2,200	55,814	64,014		
						Voted-Sixth-Schedule-Khasi	947	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686		
						Total Object Head-- 1 :					7,74,928	0	71,500	19,800	6,83,628	7,74,928
					02. Wages	Voted-Sixth-Schedule-Khasi	1944	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					Total Sub Head :					7,87,173	0	71,500	19,800	6,95,873	7,87,173	
					Total Minor Head 102 :					7,87,173	0	71,500	19,800	6,95,873	7,87,173	
					Total Sub Major Head 0 :					7,87,173	0	71,500	19,800	6,95,873	7,87,173	
					Total Major Head 2403 :					7,87,173	0	71,500	19,800	6,95,873	7,87,173	
Total of Month :					7,87,173	0	71,500	19,800	6,95,873	7,87,173						
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686		
						Voted-Sixth-	956	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	996	Voucher	64,014	0	6,000	2,200	55,814	64,014		
					Total Object Head-- 1 :				7,74,928	0	71,500	19,800	6,83,628	7,74,928		
					02. Wages	Voted-Sixth-Schedule-Khasi	2401	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2513	Voucher	1,300	0	0	0	1,300	1,300		
					Total Object Head-- 52 :				1,300	0	0	0	1,300	1,300		
					Total Sub Head :				7,88,078	0	71,500	19,800	6,96,778	7,88,078		
					Total Minor Head    102 :				7,88,078	0	71,500	19,800	6,96,778	7,88,078		
					Total Sub Major Head    0 :				7,88,078	0	71,500	19,800	6,96,778	7,88,078		
					Total Major Head    2403 :				7,88,078	0	71,500	19,800	6,96,778	7,88,078		
Total of Month    :				7,88,078	0	71,500	19,800	6,96,778	7,88,078							
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	368	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228		
						Voted-Sixth-Schedule-Khasi	409	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	414	Voucher	64,014	0	6,000	2,200	55,814	64,014				
Total Object Head-- 1 :											7,74,928	0	71,500	19,800	6,83,628	7,74,928		
					02. Wages	Voted-Sixth-Schedule-Khasi	1964	Voucher	12,245	0	0	0	12,245	12,245				
Total Object Head-- 2 :											12,245	0	0	0	12,245	12,245		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1901	Voucher	2,839	0	0	0	2,839	2,839				
Total Object Head-- 11 :											2,839	0	0	0	2,839	2,839		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1405	Voucher	2,500	0	0	0	2,500	2,500				
Total Object Head-- 13 :											2,500	0	0	0	2,500	2,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1400	Voucher	3,000	0	0	0	3,000	3,000				
Total Object Head-- 21 :											3,000	0	0	0	3,000	3,000		
Total Sub Head :											7,95,512	0	71,500	19,800	7,04,212	7,95,512		
Total Minor Head    102 :											7,95,512	0	71,500	19,800	7,04,212	7,95,512		
Total Sub Major Head    0 :											7,95,512	0	71,500	19,800	7,04,212	7,95,512		
Total Major Head    2403 :											7,95,512	0	71,500	19,800	7,04,212	7,95,512		
Total of Month    :											7,95,512	0	71,500	19,800	7,04,212	7,95,512		
Month of Account:		DEC/2023																

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010    Sr    A.H.&Vety. Officer Cross Breeding Scheme    Meghalaya Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	1,45,828	0	30,000	0	1,15,828	1,45,828		
						Voted-Sixth-Schedule-Khasi	1132	Voucher	5,71,686	0	31,000	17,600	5,23,086	5,71,686		
						Voted-Sixth-Schedule-Khasi	1135	Voucher	64,614	0	6,000	2,200	56,414	64,614		
						Voted-Sixth-Schedule-Khasi	3865	Voucher	1,45,828	0	10,000	0	1,35,828	1,45,828		
						Voted-Sixth-Schedule-Khasi	3907	Voucher	64,614	0	6,000	2,200	56,414	64,614		
						Voted-Sixth-Schedule-Khasi	3931	Voucher	5,71,686	0	31,000	17,600	5,23,086	5,71,686		
						Voted-Sixth-Schedule-Khasi	3981	Voucher	49,000	0	0	0	49,000	49,000		
						Total Object Head-- 1 :				16,13,256	0	1,14,000	39,600	14,59,656	16,13,256	
					02. Wages	Voted-Sixth-Schedule-Khasi	1865	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1645	Voucher	2,839	0	0	0	2,839	2,839		
						Total Object Head-- 11 :				2,839	0	0	0	2,839	2,839	
					Total Sub Head :				16,27,945	0	1,14,000	39,600	14,74,345	16,27,945		
					Total Minor Head    102 :				16,27,945	0	1,14,000	39,600	14,74,345	16,27,945		
					Total Sub Major Head    0 :				16,27,945	0	1,14,000	39,600	14,74,345	16,27,945		
					Total Major Head    2403 :				16,27,945	0	1,14,000	39,600	14,74,345	16,27,945		



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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										16,27,945	0	1,14,000	39,600	14,74,345	16,27,945	
Total of DDO 100010 :										78,02,669	14,779	6,94,000	1,98,000	68,95,890	77,87,890	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :															77,87,890	
Summary of DDO wise expenditure																
2403	00	102	(03)	Cross Breeding Schemes			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				76,60,504			
2403	00	102	(03)	Cross Breeding Schemes			0	02. Wages	Voted-Sixth-Schedule-Khasi				1,08,208			
2403	00	102	(03)	Cross Breeding Schemes			0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi				0			
2403	00	102	(03)	Cross Breeding Schemes			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				5,678			
2403	00	102	(03)	Cross Breeding Schemes			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				5,000			
2403	00	102	(03)	Cross Breeding Schemes			0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				6,000			
2403	00	102	(03)	Cross Breeding Schemes			0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi				2,500			

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
77,87,890		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	166	Voucher	31,782	0	0	0	31,782	31,782		
						Voted-Sixth-Schedule-Khasi	200	Voucher	7,48,477	0	67,260	11,000	6,70,217	7,48,477		
						Total Object Head-- 1 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total Sub Head :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total Minor Head 105 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total Sub Major Head 0 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
Total Major Head 2403 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667							
Total of Month :				9,17,667	0	97,260	11,000	8,09,407	9,17,667							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	148	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477		
						Voted-Sixth-Schedule-Khasi	155	Voucher	29,664	0	0	0	29,664	29,664		
						Total Object Head-- 1 :										

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Department :		A.H and   Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				9,15,549	0	1,01,460	11,000	8,03,089	9,15,549	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2368	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Khasi	2370	Voucher	12,000	0	0	0	12,000	12,000	
					Total Object Head-- 11 :				52,000	0	0	0	52,000	52,000	
					Total Sub Head :				9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
					Total Minor Head 105 :				9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
					Total Sub Major Head 0 :				9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
Total Major Head 2403 :				9,67,549	0	1,01,460	11,000	8,55,089	9,67,549						
Total of Month :				9,67,549	0	1,01,460	11,000	8,55,089	9,67,549						
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	31,782	0	0	0	31,782	31,782	
						Voted-Sixth-Schedule-Khasi	1030	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477	
						Voted-Sixth-Schedule-Khasi	2208	Voucher	97,620	0	0	0	97,620	97,620	
						Voted-Sixth-Schedule-Khasi	2216	Voucher	4,120	0	0	0	4,120	4,120	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	02. Wages	Total Object Head-- 2 :			23,717	0	0	0	23,717	23,717		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3038	Voucher	3,500	0	0	0	3,500	3,500		
				Total Object Head-- 13 :			3,500	0	0	0	3,500	3,500			
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3036	Voucher	3,000	0	0	0	3,000	3,000		
				Total Object Head-- 21 :			3,000	0	0	0	3,000	3,000			
				Total Sub Head :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608			
				Total Minor Head 105 :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608			
				Total Sub Major Head 0 :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608			
Total Major Head 2403 :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608							
Total of Month :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608							
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228		
					Voted-Sixth-Schedule-Khasi	804	Voucher	7,89,943	3,500	76,760	11,000	6,98,683	7,86,443		
					Voted-Sixth-Schedule-Khasi	808	Voucher	30,503	0	0	0	30,503	30,503		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174		
						Total Sub Head :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174		
						Total Minor Head 105 :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174		
						Total Sub Major Head 0 :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174		
						Total Major Head 2403 :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174		
Total of Month :										9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2981	Voucher	1,33,804	0	34,200	0	99,604	1,33,804		
						Voted-Sixth-Schedule-Khasi	915	Voucher	32,606	0	0	0	32,606	32,606		
						Voted-Sixth-Schedule-Khasi	916	Voucher	7,89,943	3,500	78,760	11,000	6,96,683	7,86,443		
						Total Object Head-- I :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853		
						Total Sub Head :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853		
Total Minor Head 105 :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853								
Total Sub Major Head 0 :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853								

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403							Total Major Head	2403 :		9,56,353		3,500	1,12,960	11,000		8,28,893	9,52,853		
							Total of Month	:		9,56,353		3,500	1,12,960	11,000		8,28,893	9,52,853		
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1027	Voucher	7,89,943	3,500	78,760	11,000		6,96,683	7,86,443		
							Voted-Sixth-Schedule-Khasi		951	Voucher	1,33,804	0	34,200	0		99,604	1,33,804		
							Voted-Sixth-Schedule-Khasi		994	Voucher	32,606	0	0	0		32,606	32,606		
						Total Object Head-- 1 :							9,56,353	3,500	1,12,960	11,000		8,28,893	9,52,853
						Total Sub Head :							9,56,353	3,500	1,12,960	11,000		8,28,893	9,52,853
						Total Minor Head 105 :							9,56,353	3,500	1,12,960	11,000		8,28,893	9,52,853
						Total Sub Major Head 0 :							9,56,353	3,500	1,12,960	11,000		8,28,893	9,52,853
						Total Major Head 2403 :							9,56,353	3,500	1,12,960	11,000		8,28,893	9,52,853
							Total of Month	:		9,56,353		3,500	1,12,960	11,000		8,28,893	9,52,853		
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								



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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong																								
Month of Account:		NOV/2023																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009    -    7610						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		369		Voucher		1,33,804		0		34,200		0		99,604		1,33,804				
						Voted-Sixth-Schedule-Khasi		376		Voucher		7,89,943		0		78,760		11,000		7,00,183		7,89,943				
						Voted-Sixth-Schedule-Khasi		381		Voucher		30,503		0		0		0		30,503		30,503				
						Total Object Head-- 1 :						9,54,250		0		1,12,960		11,000		8,30,290		9,54,250				
					02. Wages	Voted-Sixth-Schedule-Khasi		1903		Voucher		14,220		0		0		0		14,220		14,220				
						Voted-Sixth-Schedule-Khasi		2733		Voucher		12,245		0		0		0		12,245		12,245				
						Total Object Head-- 2 :						26,465		0		0		0		26,465		26,465				
					Total Sub Head :								9,80,715		0		1,12,960		11,000		8,56,755		9,80,715			
					Total Minor Head 105 :								9,80,715		0		1,12,960		11,000		8,56,755		9,80,715			
					Total Sub Major Head 0 :								9,80,715		0		1,12,960		11,000		8,56,755		9,80,715			
Total Major Head 2403 :								9,80,715		0		1,12,960		11,000		8,56,755		9,80,715								
Total of Month :										9,80,715		0		1,12,960		11,000		8,56,755		9,80,715						
Month of Account:		DEC/2023																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009    -    7610						
2403	00	105	(07) Piggery Production	0	(01) Salaries, Sumtuary		Voted-Sixth-		1109		Voucher		1,34,404		0		34,200		0		1,00,204		1,34,404			

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( for Reconciliation )  
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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	33,206	0	0	0	33,206	33,206		
					Voted-Sixth-Schedule-Khasi	1165	Voucher	7,97,743	0	78,760	11,000	7,07,983	7,97,743		
					Voted-Sixth-Schedule-Khasi	2595	Voucher	35,000	0	0	0	35,000	35,000		
					Voted-Sixth-Schedule-Khasi	3861	Voucher	1,34,404	0	9,200	0	1,25,204	1,34,404		
					Voted-Sixth-Schedule-Khasi	3880	Voucher	7,97,743	0	78,760	11,000	7,07,983	7,97,743		
					Voted-Sixth-Schedule-Khasi	3884	Voucher	33,206	0	0	0	33,206	33,206		
					Total Object Head-- 1 :		19,65,706	0	2,00,920	22,000	17,42,786	19,65,706			
				02. Wages	Voted-Sixth-Schedule-Khasi	2596	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850			
				Total Sub Head :		19,77,556	0	2,00,920	22,000	17,54,636	19,77,556				
				Total Minor Head 105 :		19,77,556	0	2,00,920	22,000	17,54,636	19,77,556				
				Total Sub Major Head 0 :		19,77,556	0	2,00,920	22,000	17,54,636	19,77,556				
				Total Major Head 2403 :		19,77,556	0	2,00,920	22,000	17,54,636	19,77,556				
Total of Month :		19,77,556	0	2,00,920	22,000	17,54,636	19,77,556								
Total of DDO 100011 :		97,32,762	14,000	10,53,200	1,10,000	85,55,562	97,18,762								
Reconciliation Portion															

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100011	Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong				
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA ) :						97,18,762
<u>Summary of DDO wise expenditure</u>						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi95,98,230
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi62,032
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi52,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi3,500
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi3,000
						97,18,762

Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100019   Poultry Breeding Farm   Nongpyiur   East Khasi Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2476	Voucher	4,77,243	0	0		0	4,77,243	4,77,243
Total Object Head-- 2 :										4,77,243	0	0		0	4,77,243	4,77,243
Total Sub Head :										4,77,243	0	0		0	4,77,243	4,77,243
Total Minor Head 103 :										4,77,243	0	0		0	4,77,243	4,77,243
Total Sub Major Head 0 :										4,77,243	0	0		0	4,77,243	4,77,243
Total Major Head 2403 :										4,77,243	0	0		0	4,77,243	4,77,243
Total of Month :										4,77,243	0	0		0	4,77,243	4,77,243
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	1943	Voucher	97,960	0	0		0	97,960	97,960
Total Object Head-- 2 :										97,960	0	0		0	97,960	97,960
Total Sub Head :										97,960	0	0		0	97,960	97,960
Total Minor Head 103 :										97,960	0	0		0	97,960	97,960
Total Sub Major Head 0 :										97,960	0	0		0	97,960	97,960
Total Major Head 2403 :										97,960	0	0		0	97,960	97,960

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																													
Department : A.H and Vety Department																																																													
Treasury Shillong (North) Treasury																																																													
D.D.O. : 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills																																																													
Month of Account: SEP/2023																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
Total of Month : 97,960 0 0 0 97,960 97,960																																																													
Month of Account: OCT/2023																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		2033	Voucher	94,800	0	0	0	94,800	94,800																																														
Total Object Head-- 2 :										94,800	0	0	0	94,800	94,800																																														
13. Office Expenses						Voted-Sixth-Schedule-Khasi		2402	Voucher	10,000	0	0	0	10,000	10,000																																														
						Voted-Sixth-Schedule-Khasi		2405	Voucher	8,500	0	0	0	8,500	8,500																																														
Total Object Head-- 13 :										18,500	0	0	0	18,500	18,500																																														
Total Sub Head :										1,13,300	0	0	0	1,13,300	1,13,300																																														
Total Minor Head 103 :										1,13,300	0	0	0	1,13,300	1,13,300																																														
Total Sub Major Head 0 :										1,13,300	0	0	0	1,13,300	1,13,300																																														
Total Major Head 2403 :										1,13,300	0	0	0	1,13,300	1,13,300																																														
Total of Month :										1,13,300	0	0	0	1,13,300	1,13,300																																														
Month of Account: NOV/2023																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Sub</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td colspan="5">Deduction Amount (as per A.G. A&amp;E)</td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Sub		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Deduction Amount (as per A.G. A&E)																														
Major Head		Sub Major Head		Minor Head		Sub Sub		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Deduction Amount (as per A.G. A&E)																																													

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100019    Poultry Breeding Farm   Nongpyiur   East Khasi Hills															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi		2158	Voucher	97,960	0	0		0	97,960	97,960
Total Object Head-- 2 :											97,960	0	0		0	97,960	97,960
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi		2264	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Khasi		2265	Voucher	9,500	0	0		0	9,500	9,500
							Voted-Sixth-Schedule-Khasi		2799	Voucher	13,160	0	0		0	13,160	13,160
							Voted-Sixth-Schedule-Khasi		2800	Voucher	13,728	0	0		0	13,728	13,728
							Voted-Sixth-Schedule-Khasi		2801	Voucher	13,869	0	0		0	13,869	13,869
							Voted-Sixth-Schedule-Khasi		2803	Voucher	13,370	0	0		0	13,370	13,370
							Voted-Sixth-Schedule-Khasi		2804	Voucher	14,166	0	0		0	14,166	14,166
							Voted-Sixth-Schedule-Khasi		2805	Voucher	11,454	0	0		0	11,454	11,454
							Voted-Sixth-Schedule-Khasi		2810	Voucher	12,402	0	0		0	12,402	12,402
							Voted-Sixth-Schedule-Khasi		2814	Voucher	11,829	0	0		0	11,829	11,829
							Voted-Sixth-Schedule-Khasi		2816	Voucher	14,673	0	0		0	14,673	14,673
							Voted-Sixth-Schedule-Khasi		2822	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Khasi		2823	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-		2824								

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100019    Poultry Breeding Farm   Nongpyiur   East Khasi Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2824	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	2835	Voucher	9,155	0	0	0	0	9,155	9,155	
					Total Object Head-- 21 :				1,77,306	0	0	0	0	1,77,306	1,77,306	
					Total Sub Head :				2,75,266	0	0	0	0	2,75,266	2,75,266	
					Total Minor Head 103 :				2,75,266	0	0	0	0	2,75,266	2,75,266	
					Total Sub Major Head 0 :				2,75,266	0	0	0	0	2,75,266	2,75,266	
					Total Major Head 2403 :				2,75,266	0	0	0	0	2,75,266	2,75,266	
					Total of Month :				2,75,266	0	0	0	0	2,75,266	2,75,266	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2169	Voucher	94,800	0	0	0	0	94,800	94,800	
						Total Object Head-- 2 :				94,800	0	0	0	0	94,800	94,800
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1185	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	1189	Voucher	8,500	0	0	0	0	8,500	8,500	
						Total Object Head-- 13 :				18,500	0	0	0	0	18,500	18,500

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100019     Poultry Breeding Farm   Nongpyiur   East Khasi Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1658	Voucher	23,766	0	0	0	0	23,766	23,766
							Voted-Sixth-Schedule-Khasi	1866	Voucher	10,543	0	0	0	0	10,543	10,543
							Voted-Sixth-Schedule-Khasi	3984	Voucher	30,000	0	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	3992	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 21 :				84,309	0	0	0	0	84,309	84,309
						Total Sub Head :				1,97,609	0	0	0	0	1,97,609	1,97,609
						Total Minor Head 103 :				1,97,609	0	0	0	0	1,97,609	1,97,609
						Total Sub Major Head 0 :				1,97,609	0	0	0	0	1,97,609	1,97,609
						Total Major Head 2403 :				1,97,609	0	0	0	0	1,97,609	1,97,609
						Total of Month :				1,97,609	0	0	0	0	1,97,609	1,97,609
Total of DDO 100019 :						11,61,378	0	0	0	0	11,61,378	11,61,378				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																11,61,378
Summary of DDO wise expenditure																
2403	00	103	(35) Poultry Breeding Farm Nongpiur			0	02. Wages		Voted-Sixth-Schedule-Khasi							8,62,763



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100019	Poultry Breeding Farm	Nongpyiur	East Khasi Hills			
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	37,000
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,61,615
							11,61,378

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Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :			A.H and   Vety Department																											
Treasury			Shillong (North) Treasury																											
D.D.O. :			100020    Pig Farm Nongpiur																											
Month of Account:			AUG/2023																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009    -    7610							
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		1117	Voucher	37,124		0		0		0		37,124		37,124										
						Total Object Head-- 14 :				37,124		0		0		0		37,124		37,124										
						Total Sub Head :				37,124		0		0		37,124		37,124												
						Total Minor Head 1 :				37,124		0		0		37,124		37,124												
		105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		1880	Voucher	3,64,048		0		0		0		3,64,048		3,64,048										
						Voted-Sixth-Schedule-Khasi				21,472		0		0		21,472		21,472												
						Voted-Sixth-Schedule-Khasi				97,960		0		0		97,960		97,960												
						Total Object Head-- 2 :				4,83,480		0		0		4,83,480		4,83,480												
						Total Sub Head :				4,83,480		0		0		4,83,480		4,83,480												
						Total Minor Head 105 :				4,83,480		0		0		4,83,480		4,83,480												
						Total Sub Major Head 0 :				5,20,604		0		0		5,20,604		5,20,604												
						Total Major Head 2403 :				5,20,604		0		0		5,20,604		5,20,604												
						Total of Month :				5,20,604		0		0		5,20,604		5,20,604												
Month of Account:    SEP/2023																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																					8009    -    7610									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100020 Pig Farm Nongpiur																	
Month of Account: SEP/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2406		Voucher	97,960	0	0		0	97,960	97,960
												97,960	0	0	0	97,960	97,960
												97,960	0	0	0	97,960	97,960
												97,960	0	0	0	97,960	97,960
												97,960	0	0	0	97,960	97,960
												97,960	0	0	0	97,960	97,960
												97,960	0	0	0	97,960	97,960
												97,960	0	0	0	97,960	97,960
Month of Account: OCT/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2035		Voucher	94,800	0	0		0	94,800	94,800
												94,800	0	0	0	94,800	94,800
												94,800	0	0	0	94,800	94,800
												6,000	0	0	0	6,000	6,000
												34,000	0	0	0	34,000	34,000
												40,000	0	0	0	40,000	40,000
												1,34,800	0	0	0	1,34,800	1,34,800

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		100020    Pig Farm Nongpiur																				
Month of Account:		OCT/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	105	Total Minor Head    105 :							1,34,800	0	0	0	1,34,800	1,34,800							
			Total Sub Major Head    0 :							1,34,800	0	0	0	1,34,800	1,34,800							
			Total Major Head    2403 :							1,34,800	0	0	0	1,34,800	1,34,800							
Total of Month    :										1,34,800	0	0	0	1,34,800	1,34,800							
Month of Account:		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2157	Voucher	97,960	0	0	0	0	97,960	97,960							
									Total Object Head-- 2 :							97,960	0	0	0	97,960	97,960	
									Total Sub Head    :							97,960	0	0	0	97,960	97,960	
									Total Minor Head    105 :							97,960	0	0	0	97,960	97,960	
									Total Sub Major Head    0 :							97,960	0	0	0	97,960	97,960	
									Total Major Head    2403 :							97,960	0	0	0	97,960	97,960	
Total of Month    :										97,960	0	0	0	97,960	97,960							
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100020    Pig Farm Nongpiur														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2329	Voucher	94,800	0	0		0	94,800	94,800
						Total Object Head-- 2 :				94,800	0	0		0	94,800	94,800
						Total Sub Head :				94,800	0	0		0	94,800	94,800
						Total Minor Head 105 :				94,800	0	0		0	94,800	94,800
						Total Sub Major Head 0 :				94,800	0	0		0	94,800	94,800
						Total Major Head 2403 :				94,800	0	0		0	94,800	94,800
						Total of Month :				94,800	0	0		0	94,800	94,800
						Total of DDO 100020 :				9,46,124	0	0		0	9,46,124	9,46,124
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																9,46,124
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		General-Voted							37,124
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur			0	02. Wages		Voted-Sixth-Schedule-Khasi							8,69,000
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur			0	13. Office Expenses		Voted-Sixth-Schedule-Khasi							40,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	100020	Pig Farm Nongpiur
<u>Summary of DDO wise expenditure</u>		
9,46,124		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	476	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148	
								Voted-Sixth-Schedule-Jaintia	490	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670
									Total Object Head-- I :		8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818
									Total Sub Head :		8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818
									Total Minor Head I :		8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		489	Voucher	1,87,452	0	8,000	0	1,79,452	1,87,452
								Total Object Head-- I :		1,87,452	0	8,000	0	1,79,452	1,87,452	
								Total Sub Head :		1,87,452	0	8,000	0	1,79,452	1,87,452	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	488	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238	
								Total Object Head-- I :		4,64,238	0	42,500	0	4,21,738	4,64,238	
								Total Sub Head :		4,64,238	0	42,500	0	4,21,738	4,64,238	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	491	Voucher	2,57,983	2,000	87,000	2,200	1,66,783	2,55,983	
								Total Object Head-- I :		2,57,983	2,000	87,000	2,200	1,66,783	2,55,983	
								Total Sub Head :		2,57,983	2,000	87,000	2,200	1,66,783	2,55,983	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	533	Voucher	4,94,743	3,000	45,000	4,400	4,42,343	4,91,743	
								Voted-Sixth-Schedule-Jaintia	707	Voucher	21,986	0	0	0	21,986	21,986

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
						Total Sub Head :				5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	493	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625		
						Total Object Head-- I :				7,50,625	0	56,000	6,600	6,88,025	7,50,625	
						Total Sub Head :				7,50,625	0	56,000	6,600	6,88,025	7,50,625	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	492	Voucher	11,78,493	1,000	62,750	2,200	11,12,543	11,77,493		
						Total Object Head-- I :				11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
						Total Sub Head :				11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
			Total Minor Head 101 :				33,55,520	6,000	3,01,250	15,400	30,32,870	33,49,520				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	486	Voucher	45,628	0	0	0	45,628	45,628		
						Total Object Head-- I :				45,628	0	0	0	45,628	45,628	
						Total Sub Head :				45,628	0	0	0	45,628	45,628	
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	487	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680		
						Total Object Head-- I :				5,45,680	0	22,000	0	5,23,680	5,45,680	
						Total Sub Head :				5,45,680	0	22,000	0	5,23,680	5,45,680	
						Total Minor Head 102 :				5,91,308	0	22,000	0	5,69,308	5,91,308	
		Total Sub Major Head 0 :				48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646					



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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department :			A.H and   Vety Department																													
Treasury			Jowai Treasury																													
D.D.O. :			100001     District A.H. & Vety Officer   Jaintian Hills District																													
Month of Account:			APR/2023																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009     -     7610									
2403											Total Major Head		2403 :						48,07,646		12,000		4,69,050			26,400			43,00,196		47,95,646	
											Total of Month :								48,07,646		12,000		4,69,050			26,400			43,00,196		47,95,646	
Month of Account:			MAY/2023																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009     -     7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		189	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148																	
						Voted-Sixth-Schedule-Jaintia		191	Voucher	3,46,286	6,000	60,800	11,000	2,68,486	3,40,286																	
						Voted-Sixth-Schedule-Jaintia		544	Voucher	69,424	0	0	0	69,424	69,424																	
						Total Object Head-- 1 :		8,55,858	6,000	1,45,800	11,000	6,93,058	8,49,858																			
					02. Wages	Voted-Sixth-Schedule-Jaintia		817	Voucher	11,850	0	0	0	11,850	11,850																	
						Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850																			
						Total Sub Head :		8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708																			
					Total Minor Head 1 :		8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708																				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		174	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452																	
						Total Object Head-- 1 :		1,87,452	0	6,000	0	1,81,452	1,87,452																			
					02. Wages		Voted-Sixth-Schedule-Jaintia		818	Voucher	11,850	0	0	0	11,850	11,850																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages		Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
							Total Sub Head :				1,99,302	0	6,000	0	1,93,302	1,99,302	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	Voucher		4,64,238	0	42,500	0	4,21,738	4,64,238	
							Total Object Head-- 1 :				4,64,238	0	42,500	0	4,21,738	4,64,238	
					Total Sub Head :				4,64,238	0	42,500	0	4,21,738	4,64,238			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	201	Voucher		2,57,983	2,000	93,000	2,200	1,60,783	2,55,983	
							Total Object Head-- 1 :				2,57,983	2,000	93,000	2,200	1,60,783	2,55,983	
							Total Sub Head :				2,57,983	2,000	93,000	2,200	1,60,783	2,55,983	
					02. Wages		Voted-Sixth-Schedule-Jaintia	819	Voucher		11,850	0	0	0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
							Total Sub Head :				2,69,833	2,000	93,000	2,200	1,72,633	2,67,833	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	171	Voucher		5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
							Total Object Head-- 1 :				5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
					02. Wages		Voted-Sixth-Schedule-Jaintia	820	Voucher		11,850	0	0	0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
							Total Sub Head :				5,28,579	3,000	45,000	4,400	4,76,179	5,25,579	
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	187	Voucher		6,97,339	0	56,000	6,600	6,34,739
							General-Voted	543	Voucher		49,734	0	0	0	49,734	49,734	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,47,073	0	56,000	6,600	6,84,473	7,47,073															
						Total Sub Head :				7,47,073	0	56,000	6,600	6,84,473	7,47,073															
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		177	Voucher	11,52,285	1,000	62,750	2,200	10,86,335	11,51,285															
						Voted-Sixth-Schedule-Jaintia		545	Voucher	76,032	0	0	0	76,032	76,032															
					Total Object Head-- 1 :				12,28,317	1,000	62,750	2,200	11,62,367	12,27,317																
					02. Wages	Voted-Sixth-Schedule-Jaintia		821	Voucher	11,850	0	0	0	11,850	11,850															
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850															
			Total Sub Head :				12,40,167	1,000	62,750	2,200	11,74,217	12,39,167																		
			Total Minor Head 101 :				34,49,192	6,000	3,05,250	15,400	31,22,542	34,43,192																		
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		193	Voucher	45,628	0	0	0	45,628	45,628															
						Total Object Head-- 1 :				45,628	0	0	0	45,628	45,628															
				02. Wages	Voted-Sixth-Schedule-Jaintia		822	Voucher	11,850	0	0	0	11,850	11,850																
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850																
			Total Sub Head :				57,478	0	0	0	57,478	57,478																		
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		196	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680															
						Voted-Sixth-Schedule-Jaintia		546	Voucher	51,571	0	0	0	51,571	51,571															

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,97,251	0	22,000	0	5,75,251	5,97,251	
							Voted-Sixth-Schedule-Jaintia	823	Voucher	11,850	0	0	0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
							Total Sub Head :				6,09,101	0	22,000	0	5,87,101	6,09,101
							Total Minor Head 102 :				6,66,579	0	22,000	0	6,44,579	6,66,579
							Total Sub Major Head 0 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479
							Total Major Head 2403 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479
Total of Month :										49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	365	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148	
							Voted-Sixth-Schedule-Jaintia	423	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670	
							Voted-Sixth-Schedule-Jaintia	974	Voucher	63,280	0	0	0	63,280	63,280	
							Voted-Sixth-Schedule-Jaintia	985	Voucher	56,784	0	0	0	56,784	56,784	
						Total Object Head-- 1 :										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					9,80,882	6,000	1,45,800	11,000	8,18,082	9,74,882			
					02. Wages					Voted-Sixth-Schedule-Jaintia	697	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :							12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Jaintia	695	Voucher	43,320	0	0	0	43,320	43,320
					Total Object Head-- 11 :							43,320	0	0	0	43,320	43,320	
					Total Sub Head :							10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447	
					Total Minor Head 1 :							10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Jaintia	367	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452
										Voted-Sixth-Schedule-Jaintia	986	Voucher	25,360	0	0	0	25,360	25,360
					Total Object Head-- 1 :							2,12,812	0	6,000	0	2,06,812	2,12,812	
					02. Wages					Voted-Sixth-Schedule-Jaintia	704	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :							12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Jaintia	696	Voucher	42,840	0	0	0	42,840	42,840
					Total Object Head-- 11 :							42,840	0	0	0	42,840	42,840	
					Total Sub Head :							2,67,897	0	6,000	0	2,61,897	2,67,897	
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Jaintia	429	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238

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Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	987	Voucher	62,980	0	0	0	0	62,980	62,980	
					Total Object Head-- 1 :				5,27,218	0	42,500	0	4,84,718	5,27,218		
				Total Sub Head :				5,27,218	0	42,500	0	4,84,718	5,27,218			
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983		
						Voted-Sixth-Schedule-Jaintia	984	Voucher	35,020	0	0	0	35,020	35,020		
					Total Object Head-- 1 :				2,93,003	2,000	93,000	2,200	1,95,803	2,91,003		
					02. Wages	Voted-Sixth-Schedule-Jaintia	703	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
				Total Sub Head :				3,05,248	2,000	93,000	2,200	2,08,048	3,03,248			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	368	Voucher	52,452	0	0	0	52,452	52,452		
						Voted-Sixth-Schedule-Jaintia	428	Voucher	4,64,277	3,000	45,000	4,400	4,11,877	4,61,277		
						Voted-Sixth-Schedule-Jaintia	988	Voucher	61,280	0	0	0	61,280	61,280		
						Voted-Sixth-Schedule-Jaintia	994	Voucher	7,720	0	0	0	7,720	7,720		
					Total Object Head-- 1 :				5,85,729	3,000	45,000	4,400	5,33,329	5,82,729		
				02. Wages	Voted-Sixth-Schedule-Jaintia	702	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				5,97,974	3,000	45,000	4,400		5,45,574	5,94,974
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		369	Voucher	7,50,625	0	56,000	6,600		6,88,025	7,50,625	
						General-Voted		989	Voucher	99,640	0	0	0		99,640	99,640	
						Total Object Head--   I :				8,50,265	0	56,000	6,600		7,87,665	8,50,265	
						Total Sub Head :				8,50,265	0	56,000	6,600		7,87,665	8,50,265	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		421	Voucher	12,04,701	1,000	60,750	2,200		11,40,751	12,03,701	
						Voted-Sixth-Schedule-Jaintia		990	Voucher	1,54,440	0	0	0		1,54,440	1,54,440	
						Voted-Sixth-Schedule-Jaintia		993	Voucher	11,300	0	0	0		11,300	11,300	
						Total Object Head--   I :				13,70,441	1,000	60,750	2,200		13,06,491	13,69,441	
					02. Wages	Voted-Sixth-Schedule-Jaintia		701	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head--   2 :				12,245	0	0	0		12,245	12,245	
						Total Sub Head :				13,82,686	1,000	60,750	2,200		13,18,736	13,81,686	
			Total Minor Head    101 :				39,31,288	6,000	3,03,250	15,400		36,06,638	39,25,288				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		426	Voucher	45,628	0	0	0		45,628	45,628	
						Voted-Sixth-Schedule-Jaintia		991	Voucher	5,900	0	0	0		5,900	5,900	
						Total Object Head--   I :				51,528	0	0	0		51,528	51,528	
					02. Wages		Voted-Sixth-		700	Voucher	12,245	0	0	0		12,245	12,245

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :				63,773	0	0	0	63,773	63,773	
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	424	Voucher	5,71,888	0	22,000	0	5,49,888	5,71,888		
						Voted-Sixth-Schedule-Jaintia	992	Voucher	78,510	0	0	0	78,510	78,510		
						Total Object Head-- 1 :				6,50,398	0	22,000	0	6,28,398	6,50,398	
					02. Wages	Voted-Sixth-Schedule-Jaintia	699	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				6,62,643	0	22,000	0	6,40,643	6,62,643		
					Total Minor Head    102 :				7,26,416	0	22,000	0	7,04,416	7,26,416		
					Total Sub Major Head    0 :				56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151		
		Total Major Head    2403 :				56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151					
Total of Month :						56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		232	Voucher	4,52,804	0	85,000		0	3,67,804	4,52,804



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		238	Voucher	4,32,066	6,000	60,800	11,000	3,54,266	4,26,066	
					Total Object Head-- 1 :					8,84,870	6,000	1,45,800	11,000	7,22,070	8,78,870	
					02. Wages	Voted-Sixth-Schedule-Jaintia		909	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		914	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :					8,500	0	0	0	8,500	8,500	
					16. Publications	Voted-Sixth-Schedule-Jaintia		915	Voucher	1,700	0	0	0	1,700	1,700	
					Total Object Head-- 16 :					1,700	0	0	0	1,700	1,700	
					Total Sub Head :					9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920	
					Total Minor Head 1 :					9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		249	Voucher	1,92,524	0	6,000	0	1,86,524	1,92,524	
					Total Object Head-- 1 :					1,92,524	0	6,000	0	1,86,524	1,92,524	
					02. Wages	Voted-Sixth-Schedule-Jaintia		906	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		916	Voucher	19,000	0	0	0	19,000	19,000	
					Total Object Head-- 13 :					19,000	0	0	0	19,000	19,000	

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Department :		A.H and   Vety Department																				
Treasury		Jowai Treasury																				
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District																				
Month of Account:		JUL/2023																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2403	00	101	(01) Veterinary Hospitals And Dispensaries							Total Sub Head :							2,23,374	0	6,000	0	2,17,374	2,23,374
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		244	Voucher	4,76,834	0	42,500	0	4,34,334	4,76,834							
						Total Object Head--   1 :							4,76,834	0	42,500	0	4,34,334	4,76,834				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		918	Voucher	2,000	0	0	0	2,000	2,000							
			Total Object Head--   13 :							2,000	0	0	0	2,000	2,000							
			Total Sub Head :							4,78,834	0	42,500	0	4,36,334	4,78,834							
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		245	Voucher	2,64,987	2,000	93,000	2,200	1,67,787	2,62,987							
						Total Object Head--   1 :							2,64,987	2,000	93,000	2,200	1,67,787	2,62,987				
					02. Wages	Voted-Sixth-Schedule-Jaintia		907	Voucher	11,850	0	0	0	11,850	11,850							
						Total Object Head--   2 :							11,850	0	0	0	11,850	11,850				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		372	Voucher	41,328	0	0	0	41,328	41,328							
						Total Object Head--   11 :							41,328	0	0	0	41,328	41,328				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		917	Voucher	8,000	0	0	0	8,000	8,000							
			Total Object Head--   13 :							8,000	0	0	0	8,000	8,000							
			Total Sub Head :							3,26,165	2,000	93,000	2,200	2,28,965	3,24,165							
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		248	Voucher	4,76,533	3,000	45,000	4,400	4,24,133	4,73,533							

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	10,762	0	0	0	10,762	10,762		
					Total Object Head-- 1 :					4,87,295	3,000	45,000	4,400	4,34,895	4,84,295	
					02. Wages	Voted-Sixth-Schedule-Jaintia	902	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	374	Voucher	41,448	0	0	0	41,448	41,448		
					Total Object Head-- 11 :					41,448	0	0	0	41,448	41,448	
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	912	Voucher	2,000	0	0	0	2,000	2,000				
				Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000		
				Total Sub Head :					5,42,593	3,000	45,000	4,400	4,90,193	5,39,593		
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	252	Voucher	7,70,581	0	56,000	6,600	7,07,981	7,70,581	
						Total Object Head-- 1 :					7,70,581	0	56,000	6,600	7,07,981	7,70,581
						(13) Office Expenses	General-Voted	910	Voucher	1,000	0	0	0	1,000	1,000	
			Total Object Head-- 13 :					1,000	0	0	0	1,000	1,000			
			Total Sub Head :					7,71,581	0	56,000	6,600	7,08,981	7,71,581			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	250	Voucher	11,26,633	1,000	60,750	2,200	10,62,683	11,25,633		
						Voted-Sixth-Schedule-Jaintia	998	Voucher	26,007	0	0	0	26,007	26,007		
					Total Object Head-- 1 :					11,52,640	1,000	60,750	2,200	10,88,690	11,51,640	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	901	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850		
					Total Sub Head :					11,64,490	1,000	60,750	2,200	11,00,540	11,63,490			
					Total Minor Head 101 :					35,07,037	6,000	3,03,250	15,400	31,82,387	35,01,037			
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	240	Voucher	46,808	0	0	0	46,808	46,808	
									Total Object Head-- 1 :					46,808	0	0	0	46,808
								02. Wages	Voted-Sixth-Schedule-Jaintia	900	Voucher	11,850	0	0	0	11,850	11,850	
									Total Object Head-- 2 :					11,850	0	0	0	11,850
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	911	Voucher	2,000	0	0	0	2,000	2,000	
		Total Object Head-- 13 :							2,000			0	0	0	2,000	2,000		
		Total Sub Head :						60,658	0	0	0	60,658	60,658					
			(02) Key Village Scheme	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1029	Voucher	26,007	0	0	0	26,007	26,007	
									Voted-Sixth-Schedule-Jaintia			242	Voucher	5,60,700	0	22,000	0	5,38,700
					Total Object Head-- 1 :					5,86,707	0	22,000	0	5,64,707	5,86,707			
					02. Wages	Voted-Sixth-Schedule-Jaintia	908	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	913	Voucher	2,000	0	0		0	2,000	2,000
						Total Object Head--	13 :			2,000	0	0		0	2,000	2,000
						Total Sub Head :				6,00,557	0	22,000		0	5,78,557	6,00,557
						Total Minor Head	102 :			6,61,215	0	22,000		0	6,39,215	6,61,215
						Total Sub Major Head	0 :			50,75,172	12,000	4,71,050		26,400	45,65,722	50,63,172
						Total Major Head	2403 :			50,75,172	12,000	4,71,050		26,400	45,65,722	50,63,172
						Total of Month :				50,75,172	12,000	4,71,050		26,400	45,65,722	50,63,172
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	Voucher	4,37,503	6,000	66,800		11,000	3,53,703	4,31,503
							Voted-Sixth-Schedule-Jaintia	353	Voucher	4,65,724	0	85,000		0	3,80,724	4,65,724
						Total Object Head--	1 :			9,03,227	6,000	1,51,800		11,000	7,34,427	8,97,227
					02. Wages		Voted-Sixth-Schedule-Jaintia	778	Voucher	12,245	0	0		0	12,245	12,245
						Total Object Head--	2 :			12,245	0	0		0	12,245	12,245
					21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Jaintia	562	Voucher	7,000	0	0		0	7,000	7,000

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Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				7,000	0	0	0		7,000	7,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	371	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 51 :				3,000	0	0	0		3,000	3,000	
					Total Sub Head :				9,25,472	6,000	1,51,800	11,000		7,56,672	9,19,472	
					Total Minor Head 1 :				9,25,472	6,000	1,51,800	11,000		7,56,672	9,19,472	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	255	Voucher	1,98,065	0	6,000	0		1,92,065	1,98,065
					Total Object Head-- 1 :				1,98,065	0	6,000	0		1,92,065	1,98,065	
					02. Wages		Voted-Sixth-Schedule-Jaintia	777	Voucher	12,245	0	0	0		12,245	12,245
							Voted-Sixth-Schedule-Jaintia	779	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	564	Voucher	57,500	0	0	0		57,500	57,500
					Total Object Head-- 21 :				57,500	0	0	0		57,500	57,500	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	572	Voucher	11,000	0	0	0		11,000	11,000
					Total Object Head-- 52 :				11,000	0	0	0		11,000	11,000	
					Total Sub Head :				2,91,055	0	6,000	0		2,85,055	2,91,055	
			(02) Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	142	Voucher	4,89,160	0	42,500	0		4,46,660	4,89,160

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Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District															
Month of Account:		AUG/2023															
Major Sub Minor    Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head    Head				Head		Schme					Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009     -     7610				(A.G.)
2403		00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,89,160	0	42,500	0	4,46,660	4,89,160	
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	567	Voucher		22,500	0	0	0	22,500	22,500		
							Total Object Head-- 2I :			22,500	0	0	0	22,500	22,500		
							Total Sub Head :			5,11,660	0	42,500	0	4,69,160	5,11,660		
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	2,72,446	2,000	93,000	2,200	1,75,246	2,70,446		
							Total Object Head-- 1 :			2,72,446	2,000	93,000	2,200	1,75,246	2,70,446		
				02. Wages		Voted-Sixth-Schedule-Jaintia	783	Voucher		12,245	0	0	0	12,245	12,245		
							Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245		
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	563	Voucher		9,500	0	0	0	9,500	9,500		
							Total Object Head-- 2I :			9,500	0	0	0	9,500	9,500		
				51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	372	Voucher		9,500	0	0	0	9,500	9,500		
							Total Object Head-- 5I :			9,500	0	0	0	9,500	9,500		
							Total Sub Head :			3,03,691	2,000	93,000	2,200	2,06,491	3,01,691		
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	5,15,233	3,000	45,000	4,400	4,62,833	5,12,233		
							Total Object Head-- 1 :			5,15,233	3,000	45,000	4,400	4,62,833	5,12,233		
				02. Wages		Voted-Sixth-Schedule-Jaintia	782	Voucher		12,245	0	0	0	12,245	12,245		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :					12,245	0		0			12,245	12,245
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	570	Voucher	19,000	0		0		19,000	19,000		
					Total Object Head-- 21 :					19,000	0		0		19,000	19,000		
					Total Sub Head :					5,46,478	3,000	45,000	4,400	4,94,078	5,43,478			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	147	Voucher	7,84,933	0	56,000	6,600	7,22,333	7,84,933			
					Total Object Head-- 1 :					7,84,933	0	56,000	6,600	7,22,333	7,84,933			
					21.Materials And Supplies, Store And Equipments		General-Voted	565	Voucher	4,500	0		0		4,500	4,500		
					Total Object Head-- 21 :					4,500	0		0		4,500	4,500		
					52. Machinery And Equipment		General-Voted	571	Voucher	4,500	0		0		4,500	4,500		
					Total Object Head-- 52 :					4,500	0		0		4,500	4,500		
					Total Sub Head :					7,93,933	0	56,000	6,600	7,31,333	7,93,933			
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	145	Voucher	11,77,539	1,000	60,750	2,200	11,13,589	11,76,539			
					Total Object Head-- 1 :					11,77,539	1,000	60,750	2,200	11,13,589	11,76,539			
					02. Wages		Voted-Sixth-Schedule-Jaintia	781	Voucher	12,245	0		0		12,245	12,245		
					Total Object Head-- 2 :					12,245	0		0		12,245	12,245		
					21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	561	Voucher	58,500	0		0		58,500	58,500		
					Total Object Head-- 21 :					58,500	0		0		58,500	58,500		
			52. Mechineri &			Voted-Sixth-	569	Voucher	8,000	0		0		8,000	8,000			



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District																												
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2403		00		101		(25) Veterinery Dispensaries		0		52. Mechineri & Equipement		Total Object Head-- 52 :						8,000		0		0			0		8,000		8,000	
												Total Sub Head :						12,56,284		1,000		60,750			2,200		11,92,334		12,55,284	
												Total Minor Head 101 :						37,03,101		6,000		3,03,250			15,400		33,78,451		36,97,101	
				102		(01) Livestock Inspectors Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		139		Voucher		48,144		0		0			0		48,144		48,144	
												Total Object Head-- 1 :						48,144		0		0			0		48,144		48,144	
										02. Wages		Voted-Sixth-Schedule-Jaintia		780		Voucher		12,245		0		0			0		12,245		12,245	
												Total Object Head-- 2 :						12,245		0		0			0		12,245		12,245	
										21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		568		Voucher		2,000		0		0			0		2,000		2,000	
												Total Object Head-- 21 :						2,000		0		0			0		2,000		2,000	
												Total Sub Head :						62,389		0		0			0		62,389		62,389	
						(02) Key Village Scheme		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		141		Voucher		6,03,758		0		22,000			0		5,81,758		6,03,758	
												Voted-Sixth-Schedule-Jaintia		855		Voucher		1,05,080		0		20,000			0		85,080		1,05,080	
												Total Object Head-- 1 :						7,08,838		0		42,000			0		6,66,838		7,08,838	
										21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		566		Voucher		5,500		0		0			0		5,500		5,500	
												Total Object Head-- 21 :						5,500		0		0			0		5,500		5,500	
												Total Sub Head :						7,14,338		0		42,000			0		6,72,338		7,14,338	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	102			Total Minor Head	102 :			7,76,727	0	42,000		0	7,34,727	7,76,727				
					Total Sub Major Head	0 :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300					
					Total Major Head	2403 :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300					
					Total of Month	:			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300					
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	4,42,433	0	58,500		11,000	3,72,933	4,42,433				
						Voted-Sixth-Schedule-Jaintia	132	Voucher	4,65,724	0	85,000		0	3,80,724	4,65,724				
						Total Object Head-- 1 :		9,08,157	0	1,43,500	11,000	7,53,657	9,08,157						
					02. Wages	Voted-Sixth-Schedule-Jaintia	832	Voucher	12,245	0	0		0	12,245	12,245				
						Total Object Head-- 2 :		12,245	0	0		0	12,245	12,245					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1156	Voucher	8,100	0	0		0	8,100	8,100				
						Total Object Head-- 11 :		8,100	0	0		0	8,100	8,100					
										Total Sub Head	:			9,28,502	0	1,43,500	11,000	7,74,002	9,28,502
										Total Minor Head	1 :			9,28,502	0	1,43,500	11,000	7,74,002	9,28,502

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065		
									Total Object Head-- 1 :		1,98,065	0	6,000	0	1,92,065	1,98,065
									Total Sub Head :		1,98,065	0	6,000	0	1,92,065	1,98,065
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	4,89,160	0	42,500	0	4,46,660	4,89,160		
									Total Object Head-- 1 :		4,89,160	0	42,500	0	4,46,660	4,89,160
									06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1039	Voucher	26,031	0	0	0
			Total Object Head-- 6 :		26,031	0	0	0					26,031	26,031		
			Total Sub Head :		5,15,191	0	42,500	0					4,72,691	5,15,191		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,446		
									Total Object Head-- 1 :		2,72,446	0	93,000	2,200	1,77,246	2,72,446
									02. Wages	Voted-Sixth-Schedule-Jaintia	831	Voucher	12,245	0	0	0
			Total Object Head-- 2 :		12,245	0	0	0					12,245	12,245		
			Total Sub Head :		2,84,691	0	93,000	2,200					1,89,491	2,84,691		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	5,15,233	0	45,000	4,400	4,65,833	5,15,233		
									Total Object Head-- 1 :		5,15,233	0	45,000	4,400	4,65,833	5,15,233
									02. Wages	Voted-Sixth-Schedule-Jaintia	830	Voucher	12,245	0	0	0

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
				Total Sub Head :				5,27,478	0	45,000	4,400	4,78,078	5,27,478			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	99	Voucher	7,88,461	0	56,000	6,600	7,25,861	7,88,461		
				Total Object Head-- 1 :				7,88,461	0	56,000	6,600	7,25,861	7,88,461			
			Total Sub Head :				7,88,461	0	56,000	6,600	7,25,861	7,88,461				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	110	Voucher	11,02,521	0	60,750	2,200	10,39,571	11,02,521		
				Total Object Head-- 1 :				11,02,521	0	60,750	2,200	10,39,571	11,02,521			
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher	1,81,305	0	0	0	1,81,305	1,81,305		
						Voted-Sixth-Schedule-Jaintia	837	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				1,93,550	0	0	0	1,93,550	1,93,550		
				0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1155	Voucher	48,408	0	0	0	48,408	48,408		
					Total Object Head-- 11 :				48,408	0	0	0	48,408	48,408		
			Total Sub Head :				13,44,479	0	60,750	2,200	12,81,529	13,44,479				
			Total Minor Head    101 :				36,58,365	0	3,03,250	15,400	33,39,715	36,58,365				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	48,144	0	0	0	48,144	48,144		
						Total Object Head-- 1 :				48,144	0	0	0	48,144	48,144	
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	836	Voucher	12,245	0	0	0	12,245	12,245		

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Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001      District A.H. & Vety Officer   Jaintian Hills District															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
						Total Sub Head :				60,389	0	0	0	60,389	60,389		
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	5,31,992	0	16,000	0	5,15,992	5,31,992			
						Voted-Sixth-Schedule-Jaintia	137	Voucher	42,420	0	0	2,200	40,220	42,420			
						Voted-Sixth-Schedule-Jaintia	597	Voucher	21,016	0	4,000	0	17,016	21,016			
						Total Object Head-- 1 :				5,95,428	0	20,000	2,200	5,73,228	5,95,428		
						02. Wages	Voted-Sixth-Schedule-Jaintia	833	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
						Total Sub Head :				6,19,918	0	20,000	2,200	5,97,718	6,19,918		
			Total Minor Head    102 :				6,80,307	0	20,000	2,200	6,58,107	6,80,307					
			Total Sub Major Head    0 :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174					
			Total Major Head    2403 :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174					
			Total of Month    :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174					
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	3,66,073	0	59,500	11,000	2,95,573	3,66,073	
						Voted-Sixth-Schedule-Jaintia	138	Voucher	4,65,724	0	85,000	0	3,80,724	4,65,724	
						Voted-Sixth-Schedule-Jaintia	284	Voucher	76,360	0	0	0	76,360	76,360	
						Voted-Sixth-Schedule-Jaintia	760	Voucher	27,927	0	0	0	27,927	27,927	
					Total Object Head-- 1 :				9,36,084	0	1,44,500	11,000	7,80,584	9,36,084	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1105	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					16. Publications	Voted-Sixth-Schedule-Jaintia	1112	Voucher	1,800	0	0	0	1,800	1,800	
						Total Object Head-- 16 :				1,800	0	0	0	1,800	1,800
					Total Sub Head :				9,49,734	0	1,44,500	11,000	7,94,234	9,49,734	
					Total Minor Head 1 :				9,49,734	0	1,44,500	11,000	7,94,234	9,49,734	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065	
						Total Object Head-- 1 :				1,98,065	0	6,000	0	1,92,065	1,98,065
					02. Wages	Voted-Sixth-Schedule-Jaintia	1107	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1111	Voucher	12,000	0	0	0	12,000	12,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries 0		(13) Office Expenses	Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
						Total Sub Head :				2,21,915	0	6,000	0	2,15,915	2,21,915		
			(02) Veterinary Dispensary Taken From C.D. Blocks 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		134	Voucher	4,89,160	0	50,500	0	4,38,660	4,89,160		
						Total Object Head-- 1 :				4,89,160	0	50,500	0	4,38,660	4,89,160		
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		554	Voucher	1,500	0	0	0	1,500	1,500	
							Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		544	Voucher	22,500	0	0	0	22,500	22,500	
							Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500	
			Total Sub Head :				5,13,160	0	50,500	0	4,62,660	5,13,160					
			(03) Mobile Veterinary Dispensary 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		131	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,446		
						Total Object Head-- 1 :				2,72,446	0	93,000	2,200	1,77,246	2,72,446		
					02. Wages		Voted-Sixth-Schedule-Jaintia		1108	Voucher	11,850	0	0	0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		555	Voucher	8,000	0	0	0	8,000	8,000	
							Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		553	Voucher	9,500	0	0	0	9,500	9,500			

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Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			9,500	0	0	0		9,500	9,500	
Total Sub Head :									3,01,796	0	93,000	2,200		2,06,596	3,01,796	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1024	Voucher	24,214	0	0	0		24,214	24,214	
						Voted-Sixth-Schedule-Jaintia	153	Voucher	4,88,329	0	45,000	4,400		4,38,929	4,88,329	
Total Object Head-- 1 :									5,12,543	0	45,000	4,400		4,63,143	5,12,543	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1109	Voucher	11,850	0	0	0		11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0		11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	556	Voucher	1,500	0	0	0		1,500	1,500	
Total Object Head-- 13 :									1,500	0	0	0		1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	552	Voucher	19,500	0	0	0		19,500	19,500	
Total Object Head-- 21 :									19,500	0	0	0		19,500	19,500	
Total Sub Head :									5,45,393	0	45,000	4,400		4,95,993	5,45,393	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	7,33,783	0	56,000	6,600		6,71,183	7,33,783	
						General-Voted	142	Voucher	54,678	0	0	0		54,678	54,678	
Total Object Head-- 1 :									7,88,461	0	56,000	6,600		7,25,861	7,88,461	
					(13) Office Expenses	General-Voted	557	Voucher	1,000	0	0	0		1,000	1,000	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Total Object Head-- 13 :			1,000	0	0	0	1,000	1,000			
					21.Materials And Supplies, Store And Equipments	General-Voted	551	Voucher	4,500	0	0	0	4,500	4,500			
					Total Object Head-- 21 :			4,500	0	0	0	4,500	4,500				
					52. Machinery And Equipment	General-Voted	547	Voucher	4,500	0	0	0	4,500	4,500			
					Total Object Head-- 52 :			4,500	0	0	0	4,500	4,500				
			Total Sub Head :									7,98,461	0	56,000	6,600	7,35,861	7,98,461
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	144	Voucher	26,904	0	0	0	26,904	26,904			
						Voted-Sixth-Schedule-Jaintia	149	Voucher	10,48,713	0	60,750	2,200	9,85,763	10,48,713			
						Total Object Head-- 1 :			10,75,617	0	60,750	2,200	10,12,667	10,75,617			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1104	Voucher	11,850	0	0	0	11,850	11,850			
						Voted-Sixth-Schedule-Jaintia	1110	Voucher	35,550	0	0	0	35,550	35,550			
						Total Object Head-- 2 :			47,400	0	0	0	47,400	47,400			
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	558	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 13 :			2,000	0	0	0	2,000	2,000			
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	550	Voucher	8,500	0	0	0	8,500	8,500			
						Total Object Head-- 52 :			8,500	0	0	0	8,500	8,500			
					Total Sub Head :									11,33,517	0	60,750	2,200

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Department :			A.H and   Vety Department														
Treasury			Jowai Treasury														
D.D.O. :			100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:			OCT/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	Total Minor Head    101 :								35,14,242	0	3,11,250	15,400		31,87,592	35,14,242
		102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	48,144	0	0	0	48,144	48,144				
					Total Object Head--   1 :					48,144	0	0	0	48,144	48,144		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1106	Voucher	11,850	0	0	0	11,850	11,850				
					Total Object Head--   2 :					11,850	0	0	0	11,850	11,850		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	559	Voucher	2,000	0	0	0	2,000	2,000				
					Total Object Head--   13 :					2,000	0	0	0	2,000	2,000		
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	549	Voucher	2,500	0	0	0	2,500	2,500					
				Total Object Head--   21 :					2,500	0	0	0	2,500	2,500			
			Total Sub Head :					64,494	0	0	0	64,494	64,494				
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1025	Voucher	24,214	0	0	0	24,214	24,214				
					Voted-Sixth-Schedule-Jaintia	132	Voucher	5,47,508	0	16,000	2,200	5,29,308	5,47,508				
				Voted-Sixth-Schedule-Jaintia	761	Voucher	21,016	0	4,000	0	17,016	21,016					
				Total Object Head--   1 :					5,92,738	0	20,000	2,200	5,70,538	5,92,738			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1287	Voucher	11,850	0	0	0	11,850	11,850				
					Total Object Head--   2 :					11,850	0	0	0	11,850	11,850		
			(13) Office Expenses	Voted-Sixth-	560												

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	560	Voucher	1,000	0	0	0	1,000	1,000	
						Total Object Head-- 13 :		1,000	0	0	0	1,000	1,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	548	Voucher	5,500	0	0	0	5,500	5,500	
						Total Object Head-- 21 :		5,500	0	0	0	5,500	5,500		
				Total Sub Head :		6,11,088	0	20,000	2,200	5,88,888	6,11,088				
				Total Minor Head 102 :		6,75,582	0	20,000	2,200	6,53,382	6,75,582				
				Total Sub Major Head 0 :		51,39,558	0	4,75,750	28,600	46,35,208	51,39,558				
Total Major Head 2403 :		51,39,558	0	4,75,750	28,600	46,35,208	51,39,558								
Total of Month :		51,39,558	0	4,75,750	28,600	46,35,208	51,39,558								
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	395	Voucher	3,403	0	0	0	3,403	3,403	
						Voted-Sixth-Schedule-Jaintia	398	Voucher	12,400	0	0	0	12,400	12,400	
						Voted-Sixth-Schedule-Jaintia	410	Voucher	3,10,735	0	44,500	8,800	2,57,435	3,10,735	
						Voted-Sixth-Schedule-Jaintia	413	Voucher	3,14,200	0	60,000	0	2,54,200	3,14,200	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District																										
Month of Account:		NOV/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		414	Voucher	1,15,732	0	16,000	0	99,732	1,15,732													
						Voted-Sixth-Schedule-Jaintia		415	Voucher	50,163	0	5,000	2,200	42,963	50,163													
						Total Object Head-- 1 :		8,06,633	0	1,25,500	11,000	6,70,133	8,06,633															
					02. Wages	Voted-Sixth-Schedule-Jaintia		1121	Voucher	12,245	0	0	0	12,245	12,245													
						Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245															
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		763	Voucher	7,500	0	0	0	7,500	7,500													
						Total Object Head-- 2I :		7,500	0	0	0	7,500	7,500															
					Total Sub Head :		8,26,378	0	1,25,500	11,000	6,89,878	8,26,378																
					Total Minor Head 1 :		8,26,378	0	1,25,500	11,000	6,89,878	8,26,378																
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		394	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065													
						Total Object Head-- 1 :		1,98,065	0	6,000	0	1,92,065	1,98,065															
				02. Wages	Voted-Sixth-Schedule-Jaintia		1102	Voucher	12,245	0	0	0	12,245	12,245														
					Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245																
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		434	Voucher	10,660	0	0	0	10,660	10,660														
					Voted-Sixth-Schedule-Jaintia		435	Voucher	10,629	0	0	0	10,629	10,629														
				Total Object Head-- 1I :		21,289	0	0	0	21,289	21,289																	

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Demand :				47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :				A.H and   Vety Department																				
Treasury				Jowai Treasury																				
D.D.O. :				100001    District A.H. & Vety Officer   Jaintian Hills District																				
Month of Account:				NOV/2023																				
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head				Sub Sub Head		Schme												8009    -    7610						
2403	00	101	(01) Veterinary Hospitals 0 And Dispensaries	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		937		Voucher		19,000		0		0		0		19,000		19,000		
						Total Object Head-- 13 :				19,000		0		0		0		19,000		19,000				
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		818		Voucher		14,000		0		0		0		14,000		14,000		
						Voted-Sixth-Schedule-Jaintia		819		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		820		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		821		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		822		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		823		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		824		Voucher		12,500		0		0		0		12,500		12,500		
						Voted-Sixth-Schedule-Jaintia		825		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		826		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		827		Voucher		12,150		0		0		0		12,150		12,150		
						Voted-Sixth-Schedule-Jaintia		828		Voucher		15,000		0		0		0		15,000		15,000		
						Voted-Sixth-Schedule-Jaintia		829		Voucher		15,000		0		0		0		15,000		15,000		
						Total Object Head-- 21 :				1,73,650		0		0		0		1,73,650		1,73,650				
						52. Machinery		Voted-Sixth-		765		Voucher		11,000		0		0		0		11,000		11,000

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				11,000	0	0	0	0	11,000	11,000
			Total Sub Head :								4,35,249	0	6,000	0	4,29,249	4,35,249	
			(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	3,73,510	0	29,000	0	3,44,510	3,73,510		
			Total Object Head-- I :								3,73,510	0	29,000	0	3,44,510	3,73,510	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia		432	Voucher	10,040	0	0	0	10,040	10,040		
						Voted-Sixth-Schedule-Jaintia		437	Voucher	9,960	0	0	0	9,960	9,960		
						Voted-Sixth-Schedule-Jaintia		438	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia		439	Voucher	10,000	0	0	0	10,000	10,000		
			Total Object Head-- II :								40,000	0	0	0	40,000	40,000	
			Total Sub Head :								4,13,510	0	29,000	0	3,84,510	4,13,510	
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,446		
			Total Object Head-- I :								2,72,446	0	93,000	2,200	1,77,246	2,72,446	
			02. Wages			Voted-Sixth-Schedule-Jaintia		1101	Voucher	12,245	0	0	0	12,245	12,245		
			Total Object Head-- 2 :								12,245	0	0	0	12,245	12,245	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia		433	Voucher	10,215	0	0	0	10,215	10,215		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and   Vety Department																														
Treasury :		Jowai Treasury																														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District																														
Month of Account:		NOV/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009    -    7610								
2403		00		101		(03) Mobile Veterinary Dispensary		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :								10,215		0		0			0		10,215		10,215	
										51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia		764		Voucher				10,000		0		0			0		10,000		10,000	
												Total Object Head-- 51 :								10,000		0		0			0		10,000		10,000	
												Total Sub Head :								3,04,906		0		93,000			2,200		2,09,706		3,04,906	
						(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		425		Voucher				5,15,233		0		45,000			4,400		4,65,833		5,15,233	
												Voted-Sixth-Schedule-Jaintia		980		Voucher				47,984		0		0			0		47,984		47,984	
												Total Object Head-- 1 :								5,63,217		0		45,000			4,400		5,13,817		5,63,217	
										02. Wages		Voted-Sixth-Schedule-Jaintia		1107		Voucher				12,245		0		0			0		12,245		12,245	
												Total Object Head-- 2 :								12,245		0		0			0		12,245		12,245	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		431		Voucher				11,180		0		0			0		11,180		11,180	
												Total Object Head-- 11 :								11,180		0		0			0		11,180		11,180	
												Total Sub Head :								5,86,642		0		45,000			4,400		5,37,242		5,86,642	
						(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		General-Voted		419		Voucher				7,84,933		0		51,000			6,600		7,27,333		7,84,933	
												Total Object Head-- 1 :								7,84,933		0		51,000			6,600		7,27,333		7,84,933	
										(11) Travel Expenses, Conveyance Allowances		General-Voted		442		Voucher				10,075		0		0			0		10,075		10,075	
												Total Object Head-- 11 :								10,075		0		0			0		10,075		10,075	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and    Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001    District A.H. & Vety Officer    Jaintian Hills District															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(05) Vigilance Unit				Total Sub Head :				7,95,008	0	51,000	6,600	7,37,408	7,95,008	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	416	Voucher	9,312	0	0	0	9,312	9,312			
						Voted-Sixth-Schedule-Jaintia	417	Voucher	62,852	0	0	0	62,852	62,852			
						Voted-Sixth-Schedule-Jaintia	421	Voucher	11,00,785	0	60,750	2,200	10,37,835	11,00,785			
						Voted-Sixth-Schedule-Jaintia	429	Voucher	24,214	0	0	0	24,214	24,214			
						Total Object Head-- 1 :				11,97,163	0	60,750	2,200	11,34,213	11,97,163		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1103	Voucher	12,245	0	0	0	12,245	12,245			
						Voted-Sixth-Schedule-Jaintia	1106	Voucher	36,735	0	0	0	36,735	36,735			
						Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1275	Voucher	46,126	0	0	0	46,126	46,126			
						Voted-Sixth-Schedule-Jaintia	436	Voucher	47,760	0	0	0	47,760	47,760			
						Total Object Head-- 11 :				93,886	0	0	0	93,886	93,886		
			Total Sub Head :				13,40,029	0	60,750	2,200	12,77,079	13,40,029					
			Total Minor Head    101 :				38,75,344	0	2,84,750	15,400	35,75,194	38,75,344					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	48,144	0	0	0	48,144	48,144			
						Total Object Head-- 1 :				48,144	0	0	0	48,144	48,144		



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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Jowai Treasury																
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account: NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1110	Voucher		12,245	0	0	0	12,245	12,245	
										12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :						12,245	0	0	0	12,245	12,245
			Total Sub Head :						60,389	0	0	0	60,389	60,389		
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher		5,74,412	0	16,000	2,200	5,56,212	5,74,412	
						Voted-Sixth-Schedule-Jaintia	641	Voucher		21,016	0	4,000	0	17,016	21,016	
					Total Object Head-- 1 :						5,95,428	0	20,000	2,200	5,73,228	5,95,428
					02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher		12,245	0	0	0	12,245	12,245	
										12,245	0	0	0	12,245	12,245	
			Total Sub Head :						6,07,673	0	20,000	2,200	5,85,473	6,07,673		
Total Minor Head 102 :						6,68,062	0	20,000	2,200	6,45,862	6,68,062					
Total Sub Major Head 0 :						53,69,784	0	4,30,250	28,600	49,10,934	53,69,784					
Total Major Head 2403 :						53,69,784	0	4,30,250	28,600	49,10,934	53,69,784					
Total of Month :						53,69,784	0	4,30,250	28,600	49,10,934	53,69,784					
Month of Account: DEC/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1050	Voucher	28,000	0	0	0	28,000	28,000		
							Voted-Sixth-Schedule-Jaintia	154	Voucher	3,74,089	0	49,500	11,000	3,13,589	3,74,089		
							Voted-Sixth-Schedule-Jaintia	159	Voucher	4,44,132	0	76,000	0	3,68,132	4,44,132		
							Voted-Sixth-Schedule-Jaintia	1675	Voucher	3,74,089	0	46,500	11,000	3,16,589	3,74,089		
							Voted-Sixth-Schedule-Jaintia	1689	Voucher	4,44,132	0	76,000	0	3,68,132	4,44,132		
							Voted-Sixth-Schedule-Jaintia	2002	Voucher	35,715	0	0	0	35,715	35,715		
							Voted-Sixth-Schedule-Jaintia	2003	Voucher	38,780	0	0	0	38,780	38,780		
						Total Object Head-- 1 :					17,38,937	0	2,48,000	22,000	14,68,937	17,38,937	
					02. Wages		Voted-Sixth-Schedule-Jaintia	721	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	491	Voucher	5,520	0	0	0	5,520	5,520		
						Total Object Head-- 11 :					5,520	0	0	0	5,520	5,520	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1055	Voucher	19,000	0	0	0	19,000	19,000		
							Voted-Sixth-Schedule-Jaintia	1056	Voucher	8,500	0	0	0	8,500	8,500		
						Total Object Head-- 13 :					27,500	0	0	0	27,500	27,500	
					51.Motor Vehicles		Voted-Sixth-	1702	Voucher	2,700	0	0	0	2,700	2,700		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		1704	Voucher	18,000	0	0	0		18,000	18,000
						Voted-Sixth-Schedule-Jaintia		1705	Voucher	21,000	0	0	0		21,000	21,000
						Total Object Head-- 51 :				41,700	0	0	0		41,700	41,700
						Total Sub Head :				18,25,507	0	2,48,000	22,000		15,55,507	18,25,507
		Total Minor Head 1 :				18,25,507	0	2,48,000	22,000		15,55,507	18,25,507				
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		158	Voucher	1,99,865	0	6,000	0		1,93,865	1,99,865	
					Voted-Sixth-Schedule-Jaintia		1699	Voucher	1,99,865	0	6,000	0		1,93,865	1,99,865	
					Voted-Sixth-Schedule-Jaintia		988	Voucher	14,000	0	0	0		14,000	14,000	
					Total Object Head-- 1 :				4,13,730	0	12,000	0		4,01,730	4,13,730	
				02. Wages	Voted-Sixth-Schedule-Jaintia		722	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		720	Voucher	871	0	0	0		871	871	
					Total Object Head-- 11 :				871	0	0	0		871	871	
		Total Sub Head :				4,26,451	0	12,000	0		4,14,451	4,26,451				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		150	Voucher	3,78,310	0	29,000	0		3,49,310	3,78,310
						Voted-Sixth-Schedule-Jaintia		1697	Voucher	3,78,310	0	29,000	0		3,49,310	3,78,310

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and   Vety Department															
Treasury			Jowai Treasury															
D.D.O. :			100001     District A.H. & Vety Officer   Jaintian Hills District															
Month of Account:			DEC/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	984	Voucher	14,000	0	0	0	14,000				14,000	
Total Object Head-- 1 :											7,70,620	0	58,000	0	7,12,620	7,70,620		
Total Sub Head :											7,70,620	0	58,000	0	7,12,620	7,70,620		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	2,74,846	0	93,000	2,200	1,79,646	2,74,846				
						Voted-Sixth-Schedule-Jaintia	1692	Voucher	2,74,846	0	84,000	2,200	1,88,646	2,74,846				
						Voted-Sixth-Schedule-Jaintia	987	Voucher	14,000	0	0	0	14,000	14,000				
Total Object Head-- 1 :											5,63,692	0	1,77,000	4,400	3,82,292	5,63,692		
					02. Wages	Voted-Sixth-Schedule-Jaintia	727	Voucher	11,850	0	0	0	11,850	11,850				
Total Object Head-- 2 :											11,850	0	0	0	11,850	11,850		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	490	Voucher	4,457	0	0	0	4,457	4,457				
Total Object Head-- 11 :											4,457	0	0	0	4,457	4,457		
Total Sub Head :											5,79,999	0	1,77,000	4,400	3,98,599	5,79,999		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1669	Voucher	5,38,779	0	45,000	4,400	4,89,379	5,38,779				
						Voted-Sixth-Schedule-Jaintia	1701	Voucher	4,36,705	0	0	0	4,36,705	4,36,705				
						Voted-Sixth-Schedule-Jaintia	333	Voucher	5,24,164	0	45,000	4,400	4,74,764	5,24,164				
						Voted-Sixth-Schedule-Jaintia	985	Voucher	14,000	0	0	0	14,000	14,000				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Jowai Treasury																												
D.D.O. :		100001    District A.H. & Vety Officer   Jaintian Hills District																												
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2403		00		101		(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						15,13,648		0		90,000			8,800		14,14,848		15,13,648	
										02. Wages		Voted-Sixth-Schedule-Jaintia		728		Voucher		11,850		0		0			0		11,850		11,850	
												Total Object Head-- 2 :						11,850		0		0			0		11,850		11,850	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		482		Voucher		2,900		0		0			0		2,900		2,900	
												Voted-Sixth-Schedule-Jaintia		483		Voucher		2,460		0		0			0		2,460		2,460	
												Total Object Head-- 11 :						5,360		0		0			0		5,360		5,360	
												Total Sub Head :						15,30,858		0		90,000			8,800		14,32,058		15,30,858	
						(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		General-Voted		156		Voucher		7,96,861		0		59,000			6,600		7,31,261		7,96,861	
												General-Voted		1673		Voucher		7,96,861		0		59,000			6,600		7,31,261		7,96,861	
												General-Voted		986		Voucher		7,000		0		0			0		7,000		7,000	
												Total Object Head-- 1 :						16,00,722		0		1,18,000			13,200		14,69,522		16,00,722	
										(11) Travel Expenses, Conveyance Allowances		General-Voted		492		Voucher		25,925		0		0			0		25,925		25,925	
												Total Object Head-- 11 :						25,925		0		0			0		25,925		25,925	
												Total Sub Head :						16,26,647		0		1,18,000			13,200		14,95,447		16,26,647	
						(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Jaintia		157		Voucher		11,86,085		0		60,750			2,200		11,23,135		11,86,085	
												Voted-Sixth-Schedule-Jaintia		1671		Voucher		11,83,424		0		55,750			2,200		11,25,474		11,83,424	
												Voted-Sixth-Schedule-Jaintia		983		Voucher		21,000		0		0			0		21,000		21,000	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				23,90,509	0	1,16,500	4,400	22,69,609	23,90,509	
					02. Wages		Voted-Sixth-Schedule-Jaintia	723	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Jaintia	725	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				47,400	0	0	0	47,400	47,400		
					21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	1048	Voucher	1,55,855	0	0	0	1,55,855	1,55,855	
						Voted-Sixth-Schedule-Jaintia	1049	Voucher	1,65,000	0	0	0	1,65,000	1,65,000		
						Voted-Sixth-Schedule-Jaintia	1060	Voucher	1,000	0	0	0	1,000	1,000		
						Voted-Sixth-Schedule-Jaintia	989	Voucher	59,000	0	0	0	59,000	59,000		
					Total Object Head-- 21 :				3,80,855	0	0	0	3,80,855	3,80,855		
					Total Sub Head :				28,18,764	0	1,16,500	4,400	26,97,864	28,18,764		
		Total Minor Head    101 :				77,53,339	0	5,71,500	30,800	71,51,039	77,53,339					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	153	Voucher	48,744	0	0	0	48,744	48,744	
							Voted-Sixth-Schedule-Jaintia	1694	Voucher	48,744	0	0	0	48,744	48,744	
							Voted-Sixth-Schedule-Jaintia	982	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 1 :				1,04,488	0	0	0	1,04,488	1,04,488	
					02. Wages		Voted-Sixth-Schedule-Jaintia	726	Voucher	11,850	0	0	0	11,850	11,850	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District													
Month of Account:		DEC/2023													
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head	Sub Sub Head	8009	-								7610				
2403	00	102	(01) Livestock Inspectors Offices		02. Wages	Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	486	Voucher	4,620	0	0	0	4,620	4,620	
						Voted-Sixth-Schedule-Jaintia	489	Voucher	3,480	0	0	0	3,480	3,480	
						Voted-Sixth-Schedule-Jaintia	719	Voucher	2,900	0	0	0	2,900	2,900	
					Total Object Head-- 11 :			11,000	0	0	0	11,000	11,000		
					Total Sub Head :			1,27,338	0	0	0	1,27,338	1,27,338		
			(02) Key Village Scheme		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	5,82,212	0	16,000	2,200	5,64,012	5,82,212
							Voted-Sixth-Schedule-Jaintia	1696	Voucher	5,79,551	0	16,000	2,200	5,61,351	5,79,551
							Voted-Sixth-Schedule-Jaintia	634	Voucher	21,616	0	4,000	0	17,616	21,616
					Total Object Head-- 1 :			11,83,379	0	36,000	4,400	11,42,979	11,83,379		
					02. Wages	Voted-Sixth-Schedule-Jaintia	724	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	484	Voucher	2,900	0	0	0	2,900	2,900	
						Voted-Sixth-Schedule-Jaintia	485	Voucher	3,480	0	0	0	3,480	3,480	
						Voted-Sixth-Schedule-Jaintia	487	Voucher	3,480	0	0	0	3,480	3,480	
						Voted-Sixth-Schedule-Jaintia	488	Voucher	5,140	0	0	0	5,140	5,140	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(02) Key Village Scheme   0			(11) Travel Expenses, Conveyance Allowances	Total Object Head--   11 :			15,000	0	0		0	15,000	15,000
							Total Sub Head :			12,10,229	0	36,000		4,400	11,69,829	12,10,229
							Total Minor Head    102 :			13,37,567	0	36,000		4,400	12,97,167	13,37,567
							Total Sub Major Head   0 :			1,09,16,413	0	8,55,500		57,200	1,00,03,713	1,09,16,413
							Total Major Head    2403 :			1,09,16,413	0	8,55,500		57,200	1,00,03,713	1,09,16,413
							Total of Month    :			1,09,16,413	0	8,55,500		57,200	1,00,03,713	1,09,16,413
							Total of DDO        100001 :			5,26,58,677	60,000	46,09,500		2,75,000	4,77,14,177	5,25,98,677
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															5,25,98,677	
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia			88,45,466			
2403	00	1	(02) District Offices			0	02. Wages			Voted-Sixth-Schedule-Jaintia			96,380			
2403	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia			56,940			
2403	00	1	(02) District Offices			0	(13) Office Expenses			Voted-Sixth-Schedule-Jaintia			36,000			



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and   Vety Department									
Treasury		Jowai Treasury									
D.D.O. :		100001     District A.H. & Vety Officer   Jaintian Hills District									
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia					3,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					14,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia					44,700
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					19,86,230
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia					96,380
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					65,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					50,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					2,31,150
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia					22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					45,44,138
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia					26,031
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					40,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					3,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia45,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia27,17,432
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia96,380
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia56,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia16,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia19,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia57,11,356
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia96,380
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia57,988
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia38,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted78,66,054

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 36,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted 2,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted 9,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted 9,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia 1,18,68,240
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia 3,85,520
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia 1,42,294
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia 2,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia 4,39,355
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia 16,500
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 4,86,656
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia 96,380
2403	00	102	(01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 11,000
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 4,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District					
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,500
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60,55,847
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,380
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	11,000
							5,25,98,677

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Department :		A.H and   Vety Department																		
Treasury		Jowai Treasury																		
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	478	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032						
									Total Object Head-- I :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
									Total Sub Head :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516						
									Total Object Head-- I :						1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
									Total Sub Head :						1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
		Total Minor Head 103 :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
		Total Sub Major Head 0 :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
		Total Major Head 2403 :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
		Total of Month :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032						
									Total Object Head-- I :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
									Total Sub Head :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
			(05) Central Hatchery	0	(01) Salaries, Sumtuary	General-Voted	159	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,60,516	3,000	24,000	4,400		1,29,116	1,57,516
						Total Sub Head :				1,60,516	3,000	24,000	4,400		1,29,116	1,57,516
						Total Minor Head 103 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
						Total Sub Major Head 0 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
						Total Major Head 2403 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
Total of Month :										5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	4,32,032	1,000	53,000	11,000		3,67,032	4,31,032	
						Voted-Sixth-Schedule-Jaintia	976	Voucher	59,660	0	0	0		59,660	59,660	
						Total Object Head-- 1 :				4,91,692	1,000	53,000	11,000		4,26,692	4,90,692
					02. Wages	Voted-Sixth-Schedule-Jaintia	1454	Voucher	23,661	0	0	0		23,661	23,661	
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head-- 2 :				35,906	0	0	0		35,906	35,906
					(11) Travel Expenses,	Voted-Sixth-	1455	Voucher	4,000	0	0	0		4,000	4,000	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1456	Voucher	4,080	0	0	0	4,080	4,080		
						Voted-Sixth-Schedule-Jaintia	1457	Voucher	4,010	0	0	0	4,010	4,010		
					Total Object Head-- 11 :					12,090	0	0	0	12,090	12,090	
					Total Sub Head :					5,39,688	1,000	53,000	11,000	4,74,688	5,38,688	
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	1,60,516	3,000	38,000	4,400	1,15,116	1,57,516
								General-Voted	590	Voucher	25,000	0	0	0	25,000	25,000
			General-Voted	978				Voucher	21,400	0	0	0	21,400	21,400		
			Total Object Head-- 1 :					2,06,916	3,000	38,000	4,400	1,61,516	2,03,916			
			Total Sub Head :					2,06,916	3,000	38,000	4,400	1,61,516	2,03,916			
			Total Minor Head 103 :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
			Total Sub Major Head 0 :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
			Total Major Head 2403 :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
			Total of Month :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	267	Voucher	4,43,964	1,000	53,000	11,000	3,78,964	4,42,964		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,43,964	1,000	53,000	11,000	3,78,964	4,42,964	
						02. Wages	Voted-Sixth-Schedule-Jaintia	1460	Voucher		11,850	0	0	0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	709	Voucher		8,100	0	0	0	8,100	8,100	
							Total Object Head-- 11 :				8,100	0	0	0	8,100	8,100	
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1457	Voucher		7,499	0	0	0	7,499	7,499	
							Total Object Head-- 13 :				7,499	0	0	0	7,499	7,499	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1372	Voucher		1,130	0	0	0	1,130	1,130	
							Voted-Sixth-Schedule-Jaintia	1374	Voucher		9,870	0	0	0	9,870	9,870	
							Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000	
							Total Sub Head :				4,82,413	1,000	53,000	11,000	4,17,413	4,81,413	
						(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	375	Voucher	1,64,796	3,000	38,000	4,400	1,19,396	1,61,796
									General-Voted	710	Voucher	12,500	0	0	0	12,500	12,500
							Total Object Head-- 1 :				1,77,296	3,000	38,000	4,400	1,31,896	1,74,296	
						02. Wages	General-Voted	1621	Voucher		24,095	0	0	0	24,095	24,095	
							Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
						(13) Office Expenses	General-Voted	1371	Voucher		2,000	0	0	0	2,000	2,000	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	Total Object Head-- 13 :				2,000	0	0	0		2,000	2,000
					21. Materials And Supplies, Store And Equipments	General-Voted	1373	Voucher	6,000	0	0	0		6,000	6,000	
						Total Object Head-- 21 :				6,000	0	0	0		6,000	6,000
						Total Sub Head :				2,09,391	3,000	38,000	4,400		1,63,991	2,06,391
						Total Minor Head 103 :				6,91,804	4,000	91,000	15,400		5,81,404	6,87,804
						Total Sub Major Head 0 :				6,91,804	4,000	91,000	15,400		5,81,404	6,87,804
						Total Major Head 2403 :				6,91,804	4,000	91,000	15,400		5,81,404	6,87,804
Total of Month :										6,91,804	4,000	91,000	15,400		5,81,404	6,87,804
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	359	Voucher	4,56,717	1,000	53,000	11,000		3,91,717	4,55,717	
						Total Object Head-- 1 :				4,56,717	1,000	53,000	11,000		3,91,717	4,55,717
					02. Wages	Voted-Sixth-Schedule-Jaintia	1035	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1036	Voucher	3,850	0	0	0		3,850	3,850	
						Voted-Sixth-		1037	Voucher	8,240	0	0	0		8,240	8,240

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	982	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	983	Voucher	8,440	0	0	0	8,440	8,440		
					Total Object Head-- 11 :					24,530	0	0	0	24,530	24,530	
					Total Sub Head :					4,93,492	1,000	53,000	11,000	4,28,492	4,92,492	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	334	Voucher	1,68,172	3,000	38,000	4,400	1,22,772	1,65,172		
						General-Voted	852	Voucher	11,694	0	0	0	11,694	11,694		
					Total Object Head-- 1 :					1,79,866	3,000	38,000	4,400	1,34,466	1,76,866	
					02. Wages	General-Voted	1034	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
				52. Machinery Equipment/Tools & Plant	General-Voted	1124	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 52 :					2,000	0	0	0	2,000	2,000	
			Total Sub Head :					1,93,716	3,000	38,000	4,400	1,48,316	1,90,716			
			Total Minor Head    103 :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208			
			Total Sub Major Head    0 :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208			
			Total Major Head    2403 :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208			
			Total of Month    :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208			
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	4,56,717	0	48,000	11,000			3,97,717	4,56,717
					Total Object Head-- 1 :				4,56,717	0	48,000	11,000		3,97,717	4,56,717	
				02. Wages		Voted-Sixth-Schedule-Jaintia	1036	Voucher	12,245	0	0	0		12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	1038	Voucher	12,245	0	0	0		12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	633	Voucher	60,001	0	0	0		60,001	60,001	
						Total Object Head-- 2 :				84,491	0	0	0		84,491	84,491
				Total Sub Head :				5,41,208	0	48,000	11,000		4,82,208	5,41,208		
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	138	Voucher	1,80,672	0	38,000	4,400		1,38,272	1,80,672
			Total Object Head-- 1 :				1,80,672	0	38,000	4,400		1,38,272	1,80,672			
			02. Wages			General-Voted	1035	Voucher	6,913	0	0	0		6,913	6,913	
																Total Object Head-- 2 :
					Total Sub Head :				1,87,585	0	38,000	4,400		1,45,185	1,87,585	
					Total Minor Head 103 :				7,28,793	0	86,000	15,400		6,27,393	7,28,793	
			Total Sub Major Head 0 :				7,28,793	0	86,000	15,400		6,27,393	7,28,793			
			Total Major Head 2403 :				7,28,793	0	86,000	15,400		6,27,393	7,28,793			
			Total of Month :				7,28,793	0	86,000	15,400		6,27,393	7,28,793			
Month of Account:		OCT/2023														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	541	Voucher	4,56,717	0	48,000	11,000	3,97,717	4,56,717		
					Total Object Head--    1 :						4,56,717	0	48,000	11,000	3,97,717	4,56,717	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	782	Voucher	1,000	0	0	0	1,000	1,000		
							Voted-Sixth-Schedule-Jaintia	783	Voucher	2,000	0	0	0	2,000	2,000		
							Voted-Sixth-Schedule-Jaintia	784	Voucher	2,000	0	0	0	2,000	2,000		
							Voted-Sixth-Schedule-Jaintia	785	Voucher	719	0	0	0	719	719		
							Voted-Sixth-Schedule-Jaintia	786	Voucher	1,700	0	0	0	1,700	1,700		
					Total Object Head--    13 :						7,419	0	0	0	7,419	7,419	
			Total Sub Head    :						4,64,136	0	48,000	11,000	4,05,136	4,64,136			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	540	Voucher	1,80,672	0	38,000	4,400	1,38,272	1,80,672		
					Total Object Head--    1 :						1,80,672	0	38,000	4,400	1,38,272	1,80,672	
					(13) Office Expenses		General-Voted	286	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head--    13 :						2,000	0	0	0	2,000	2,000	
					21. Materials And Supplies, Store And Equipments		General-Voted	545	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head--    21 :						6,500	0	0	0	6,500	6,500	
			52. Machinery Equipment/Tools & Plant						General-Voted	546	Voucher	2,000	0	0	0	2,000	2,000
												Total Object Head--    52 :					

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Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		Total Sub Head :				1,91,172	0	38,000	4,400	1,48,772	1,91,172		
					Total Minor Head    103 :				6,55,308	0	86,000	15,400	5,53,908	6,55,308		
					Total Sub Major Head    0 :				6,55,308	0	86,000	15,400	5,53,908	6,55,308		
					Total Major Head    2403 :				6,55,308	0	86,000	15,400	5,53,908	6,55,308		
					Total of Month :				6,55,308	0	86,000	15,400	5,53,908	6,55,308		
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	401	Voucher	4,56,717	0	48,000	11,000	3,97,717	4,56,717		
						Total Object Head--    1 :				4,56,717	0	48,000	11,000	3,97,717	4,56,717	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1146	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Jaintia	1147	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Jaintia	440	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Jaintia	441	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head--    2 :				48,190	0	0	0	48,190	48,190	

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Department : A.H and Vety Department																	
Treasury Jowai Treasury																	
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																	
Month of Account: NOV/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	1142	Voucher	3,950	0	0	0	3,950	3,950		
							Voted-Sixth-Schedule-Jaintia	1143	Voucher	3,320	0	0	0	3,320	3,320		
							Voted-Sixth-Schedule-Jaintia	1144	Voucher	3,298	0	0	0	3,298	3,298		
							Voted-Sixth-Schedule-Jaintia	1145	Voucher	4,000	0	0	0	4,000	4,000		
							Voted-Sixth-Schedule-Jaintia	1148	Voucher	9,432	0	0	0	9,432	9,432		
						Total Object Head-- 52 :		24,000	0	0	0	24,000	24,000				
						Total Sub Head :		5,28,907	0	48,000	11,000	4,69,907	5,28,907				
						(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	402	Voucher	1,79,866	0	38,000	4,400	1,37,466	1,79,866
									Total Object Head-- 1 :		1,79,866	0	38,000	4,400	1,37,466	1,79,866	
									Total Sub Head :		1,79,866	0	38,000	4,400	1,37,466	1,79,866	
			Total Minor Head 103 :		7,08,773				0	86,000	15,400	6,07,373	7,08,773				
			Total Sub Major Head 0 :		7,08,773	0	86,000	15,400	6,07,373	7,08,773							
			Total Major Head 2403 :		7,08,773	0	86,000	15,400	6,07,373	7,08,773							
			Total of Month :		7,08,773	0	86,000	15,400	6,07,373	7,08,773							
Month of Account: DEC/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					
												8009	-	7610			

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Department :		A.H and   Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1052	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	1053	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	1678	Voucher	4,62,117	0	53,000	11,000	3,98,117	4,62,117	
						Voted-Sixth-Schedule-Jaintia	473	Voucher	4,62,117	0	48,000	11,000	4,03,117	4,62,117	
				Total Object Head-- 1 :				9,38,234	0	1,01,000	22,000	8,15,234	9,38,234		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1047	Voucher	12,060	0	0	0	12,060	12,060		
					Voted-Sixth-Schedule-Jaintia	1051	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	496	Voucher	2,780	0	0	0	2,780	2,780		
					Voted-Sixth-Schedule-Jaintia	497	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 11 :				7,280	0	0	0	7,280	7,280	
				Total Sub Head :				9,69,634	0	1,01,000	22,000	8,46,634	9,69,634		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1054	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	1681	Voucher	1,82,472	0	38,000	4,400	1,40,072	1,82,472	
						General-Voted	474	Voucher	1,82,472	0	38,000	4,400	1,40,072	1,82,472	
					Total Object Head-- 1 :				3,78,944	0	76,000	8,800	2,94,144	3,78,944	
				(11) Travel Expenses, Conveyance	General-Voted	493	Voucher	2,220	0	0	0	2,220	2,220		

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Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002    Sr. A. H. & Vety. Officer (Poultry Dev.)   Jaintia Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		921	Voucher	2,780	0	0	0	0	2,780	2,780
Total Object Head-- 11 :										5,000	0	0	0	0	5,000	5,000
Total Sub Head :										3,83,944	0	76,000	8,800	2,99,144	3,83,944	
Total Minor Head 103 :										13,53,578	0	1,77,000	30,800	11,45,778	13,53,578	
Total Sub Major Head 0 :										13,53,578	0	1,77,000	30,800	11,45,778	13,53,578	
Total Major Head 2403 :										13,53,578	0	1,77,000	30,800	11,45,778	13,53,578	
Total of Month :										13,53,578	0	1,77,000	30,800	11,45,778	13,53,578	
Total of DDO 100002 :										67,57,164	20,000	8,62,000	1,54,000	57,21,164	67,37,164	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															67,37,164	
Summary of DDO wise expenditure																
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					45,59,822		
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	02. Wages		Voted-Sixth-Schedule-Jaintia					2,16,802		
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia					52,000		
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia					14,918		



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	11,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	24,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,90,264
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	42,858
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	4,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	12,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	4,000
							67,37,164

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460		
							Voted-Sixth-Schedule-Jaintia	477	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570	
								Total Object Head-- I :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
							Total Sub Head :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
							Total Minor Head I :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
							Total Sub Major Head 0 :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
							Total Major Head 2403 :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
							Total of Month :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	56,207	0	0	0	56,207	56,207		
							Voted-Sixth-Schedule-Jaintia	274	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460	
								Voted-Sixth-Schedule-Jaintia	275	Voucher	4,93,348	3,000	56,000	13,200	4,21,148	4,90,348
							Total Object Head-- I :		6,93,015	3,000	66,300	13,200	6,10,515	6,90,015		
							02. Wages	Voted-Sixth-	676	Voucher	32,370	0	0	0	32,370	32,370

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				32,370	0	0	0		32,370	32,370
						Total Sub Head :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
						Total Minor Head 1 :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
						Total Sub Major Head 0 :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
						Total Major Head 2403 :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
Total of Month :										7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	431	Voucher	5,53,570	3,000	56,000	13,200		4,81,370	5,50,570	
						Voted-Sixth-Schedule-Jaintia	433	Voucher	1,43,460	0	10,300	0		1,33,160	1,43,460	
						Voted-Sixth-Schedule-Jaintia	971	Voucher	20,600	0	0	0		20,600	20,600	
						Voted-Sixth-Schedule-Jaintia	975	Voucher	74,823	0	0	0		74,823	74,823	
						Total Object Head-- 1 :				7,92,453	3,000	66,300	13,200		7,09,953	7,89,453
					02. Wages	Voted-Sixth-Schedule-Jaintia	540	Voucher	21,951	0	0	0		21,951	21,951	
						Voted-Sixth-Schedule-Jaintia	995	Voucher	24,705	0	0	0		24,705	24,705	

Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				46,656	0	0	0	46,656	46,656	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1147	Voucher	2,320	0	0	0	2,320	2,320		
						Voted-Sixth-Schedule-Jaintia	1148	Voucher	13,320	0	0	0	13,320	13,320		
					Total Object Head-- 11 :				15,640	0	0	0	15,640	15,640		
					Total Sub Head :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749		
					Total Minor Head 1 :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749		
					Total Sub Major Head 0 :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749		
Total Major Head 2403 :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749							
Total of Month :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749							
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1366	Voucher	67,844	0	0	0	0	67,844	67,844	
						Voted-Sixth-Schedule-Jaintia	1367	Voucher	19,210	0	0	0	0	19,210	19,210	
						Voted-Sixth-Schedule-Jaintia	1368	Voucher	64,446	0	0	0	0	64,446	64,446	
						Total Object Head-- 27 :				1,51,500	0	0	0	1,51,500	1,51,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																			
Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2216	07	053	(02) Other Maintenance Expenditure	Total Sub Head :						1,51,500	0	0	0	0	1,51,500	1,51,500					
				Total Minor Head 53 :						1,51,500	0	0	0	0	1,51,500	1,51,500					
				Total Sub Major Head 7 :						1,51,500	0	0	0	0	1,51,500	1,51,500					
				Total Major Head 2216 :						1,51,500	0	0	0	0	1,51,500	1,51,500					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	367	Voucher		1,47,580	0	10,300	0		1,37,280	1,47,580					
						Voted-Sixth-Schedule-Jaintia	369	Voucher		5,20,585	2,000	56,000	11,000		4,51,585	5,18,585					
						Total Object Head-- 1 :				6,68,165	2,000	66,300	11,000		5,88,865	6,66,165					
					02. Wages	Voted-Sixth-Schedule-Jaintia	941	Voucher		21,138	0	0	0		21,138	21,138					
						Total Object Head-- 2 :				21,138	0	0	0		21,138	21,138					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1370	Voucher		10,800	0	0	0		10,800	10,800					
						Voted-Sixth-Schedule-Jaintia	1377	Voucher		10,820	0	0	0		10,820	10,820					
						Total Object Head-- 11 :				21,620	0	0	0		21,620	21,620					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	942	Voucher		12,052	0	0	0		12,052	12,052					
						Total Object Head-- 13 :				12,052	0	0	0		12,052	12,052					
					16. Publications	Voted-Sixth-Schedule-Jaintia	1613	Voucher		9,000	0	0	0		9,000	9,000					
						Total Object Head-- 16 :				9,000	0	0	0		9,000	9,000					

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Department :		A.H and   Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1612	Voucher		27,935	0	0	0		27,935	27,935			
										27,935	0	0	0		27,935	27,935			
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1379	Voucher		2,997	0	0	0		2,997	2,997			
										2,997	0	0	0		2,997	2,997			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1611	Voucher		7,500	0	0	0		7,500	7,500			
										7,500	0	0	0		7,500	7,500			
		Total Object Head-- 21 :									27,935	0	0	0		27,935	27,935		
		Total Object Head-- 51 :									2,997	0	0	0		2,997	2,997		
		Total Object Head-- 52 :									7,500	0	0	0		7,500	7,500		
		Total Sub Head :									7,70,407	2,000	66,300	11,000		6,91,107	7,68,407		
		Total Minor Head 1 :									7,70,407	2,000	66,300	11,000		6,91,107	7,68,407		
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1378	Voucher		16,965	0	0	0		16,965	16,965			
									Voted-Sixth-Schedule-Jaintia	1380	Voucher		40,535	0	0	0		40,535	40,535
						Total Object Head-- 27 :									57,500	0	0	0	
Total Sub Head :									57,500	0	0	0		57,500	57,500				
Total Minor Head 800 :									57,500	0	0	0		57,500	57,500				
Total Sub Major Head 0 :									8,27,907	2,000	66,300	11,000		7,48,607	8,25,907				
Total Major Head 2403 :									8,27,907	2,000	66,300	11,000		7,48,607	8,25,907				
Total of Month :									9,79,407	2,000	66,300	11,000		9,00,107	9,77,407				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796		
						Voted-Sixth-Schedule-Jaintia	150	Voucher	5,28,226	2,000	56,000	11,000	4,59,226	5,26,226		
						Total Object Head-- 1 :			6,80,022	2,000	66,700	11,000	6,00,322	6,78,022		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1129	Voucher	26,535	0	0	0	26,535	26,535		
						Voted-Sixth-Schedule-Jaintia	375	Voucher	10,065	0	0	0	10,065	10,065		
						Voted-Sixth-Schedule-Jaintia	573	Voucher	21,138	0	0	0	21,138	21,138		
						Total Object Head-- 2 :			57,738	0	0	0	57,738	57,738		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1130	Voucher	14,660	0	0	0	14,660	14,660		
						Total Object Head-- 11 :			14,660	0	0	0	14,660	14,660		
					Total Sub Head :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total Minor Head 1 :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total Sub Major Head 0 :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total Major Head 2403 :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total of Month :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796					
						Voted-Sixth-Schedule-Jaintia	136	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214					
						Total Object Head-- 1 :				6,84,010	0	66,700	11,000	6,06,310	6,84,010				
					02. Wages	Voted-Sixth-Schedule-Jaintia	598	Voucher	21,951	0	0	0	21,951	21,951					
						Voted-Sixth-Schedule-Jaintia	692	Voucher	7,728	0	0	0	7,728	7,728					
						Total Object Head-- 2 :				29,679	0	0	0	29,679	29,679				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1037	Voucher	2,300	0	0	0	2,300	2,300					
						Total Object Head-- 11 :				2,300	0	0	0	2,300	2,300				
					Total Sub Head :									7,15,989	0	66,700	11,000	6,38,289	7,15,989
					Total Minor Head 1 :									7,15,989	0	66,700	11,000	6,38,289	7,15,989
					Total Sub Major Head 0 :									7,15,989	0	66,700	11,000	6,38,289	7,15,989
					Total Major Head 2403 :									7,15,989	0	66,700	11,000	6,38,289	7,15,989
Total of Month :									7,15,989	0	66,700	11,000	6,38,289	7,15,989					
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	542	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796	
						Voted-Sixth-Schedule-Jaintia	543	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214	
					Total Object Head-- 1 :				6,84,010	0	66,700	11,000	6,06,310	6,84,010	
				02. Wages	Voted-Sixth-Schedule-Jaintia	850	Voucher	21,138	0	0	0	21,138	21,138		
					Voted-Sixth-Schedule-Jaintia	851	Voucher	12,558	0	0	0	12,558	12,558		
					Total Object Head-- 2 :				33,696	0	0	0	33,696	33,696	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1039	Voucher	10,050	0	0	0	10,050	10,050		
					Voted-Sixth-Schedule-Jaintia	1040	Voucher	9,537	0	0	0	9,537	9,537		
					Voted-Sixth-Schedule-Jaintia	1042	Voucher	6,262	0	0	0	6,262	6,262		
					Voted-Sixth-Schedule-Jaintia	1044	Voucher	9,297	0	0	0	9,297	9,297		
					Voted-Sixth-Schedule-Jaintia	848	Voucher	9,568	0	0	0	9,568	9,568		
					Voted-Sixth-Schedule-Jaintia	849	Voucher	7,270	0	0	0	7,270	7,270		
					Total Object Head-- 13 :				51,984	0	0	0	51,984	51,984	
				16. Publications	Voted-Sixth-Schedule-Jaintia	1046	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 16 :				8,000	0	0	0	8,000	8,000	
				52. Machinery		Voted-Sixth-	787	Voucher	7,500	0	0	0	7,500	7,500	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005     Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				7,500	0	0		0	7,500	7,500
						Total Sub Head :				7,85,190	0	66,700		11,000	7,07,490	7,85,190
						Total Minor Head 1 :				7,85,190	0	66,700		11,000	7,07,490	7,85,190
						Total Sub Major Head 0 :				7,85,190	0	66,700		11,000	7,07,490	7,85,190
						Total Major Head 2403 :				7,85,190	0	66,700		11,000	7,07,490	7,85,190
						Total of Month :				7,85,190	0	66,700		11,000	7,07,490	7,85,190
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		1097	Voucher	57,442	0	0		0	57,442	57,442
						Voted-Sixth-Schedule-Jaintia		1098	Voucher	30,790	0	0		0	30,790	30,790
						Voted-Sixth-Schedule-Jaintia		1099	Voucher	63,268	0	0		0	63,268	63,268
						Total Object Head-- 27 :				1,51,500	0	0		0	1,51,500	1,51,500
						Total Sub Head :				1,51,500	0	0		0	1,51,500	1,51,500
						Total Minor Head 53 :				1,51,500	0	0		0	1,51,500	1,51,500

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and    Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2216		07				Total Sub Major Head    7 :					1,51,500	0	0		0	1,51,500	1,51,500
						Total Major Head    2216 :					1,51,500	0	0		0	1,51,500	1,51,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	396	Voucher	5,39,381	0	56,000	11,000		4,72,381	5,39,381	
							Voted-Sixth-Schedule-Jaintia	397	Voucher	1,51,796	0	10,700	0		1,41,096	1,51,796	
						Total Object Head--    1 :					6,91,177	0	66,700	11,000		6,13,477	6,91,177
					02. Wages		Voted-Sixth-Schedule-Jaintia	1105	Voucher	7,320	0	0	0		7,320	7,320	
							Voted-Sixth-Schedule-Jaintia	642	Voucher	21,138	0	0	0		21,138	21,138	
							Voted-Sixth-Schedule-Jaintia	643	Voucher	12,558	0	0	0		12,558	12,558	
						Total Object Head--    2 :					41,016	0	0	0		41,016	41,016
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	49	Voucher	11,220	0	0	0		11,220	11,220	
						Total Object Head--    11 :					11,220	0	0	0		11,220	11,220
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	47	Voucher	3,761	0	0	0		3,761	3,761	
							Voted-Sixth-Schedule-Jaintia	51	Voucher	3,612	0	0	0		3,612	3,612	
						Total Object Head--    13 :					7,373	0	0	0		7,373	7,373
					16. Publications		Voted-Sixth-Schedule-Jaintia	1104	Voucher	8,500	0	0	0		8,500	8,500	
						Total Object Head--    16 :					8,500	0	0	0		8,500	8,500

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	43	Voucher	13,500	0	0	0	0	13,500	13,500	
						Voted-Sixth-Schedule-Jaintia	44	Voucher	13,200	0	0	0	13,200	13,200		
						Voted-Sixth-Schedule-Jaintia	45	Voucher	10,622	0	0	0	10,622	10,622		
						Voted-Sixth-Schedule-Jaintia	46	Voucher	25,402	0	0	0	25,402	25,402		
						Voted-Sixth-Schedule-Jaintia	48	Voucher	14,061	0	0	0	14,061	14,061		
						Voted-Sixth-Schedule-Jaintia	50	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	981	Voucher	39,950	0	0	0	39,950	39,950		
						Total Object Head-- 21 :				1,31,735	0	0	0	1,31,735	1,31,735	
		Total Sub Head :				8,91,021	0	66,700	11,000	8,13,321	8,91,021					
		Total Minor Head 1 :				8,91,021	0	66,700	11,000	8,13,321	8,91,021					
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	681	Voucher	31,465	0	0	0	0	31,465	31,465	
						Voted-Sixth-Schedule-Jaintia	938	Voucher	26,035	0	0	0	26,035	26,035		
						Total Object Head-- 27 :				57,500	0	0	0	57,500	57,500	
						Total Sub Head :				57,500	0	0	0	57,500	57,500	
						Total Minor Head 800 :				57,500	0	0	0	57,500	57,500	
						Total Sub Major Head 0 :				9,48,521	0	66,700	11,000	8,70,821	9,48,521	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403							Total Major Head	2403 :			9,48,521	0	66,700	11,000	8,70,821	9,48,521	
							Total of Month	:			11,00,021	0	66,700	11,000	10,22,321	11,00,021	
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	149	Voucher	5,63,514	0	56,000	11,000	4,96,514	5,63,514		
							Voted-Sixth-Schedule-Jaintia	155	Voucher	1,52,396	0	10,700	0	1,41,696	1,52,396		
							Voted-Sixth-Schedule-Jaintia	1664	Voucher	1,52,396	0	10,700	0	1,41,696	1,52,396		
							Voted-Sixth-Schedule-Jaintia	1665	Voucher	5,63,514	0	49,000	11,000	5,03,514	5,63,514		
							Voted-Sixth-Schedule-Jaintia	922	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 1 :			14,59,820	0	1,26,400	22,000	13,11,420	14,59,820			
					02. Wages		Voted-Sixth-Schedule-Jaintia	635	Voucher	22,282	0	0	0	22,282	22,282		
							Voted-Sixth-Schedule-Jaintia	636	Voucher	13,234	0	0	0	13,234	13,234		
						Total Object Head-- 2 :			35,516	0	0	0	35,516	35,516			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	917	Voucher	10,540	0	0	0	10,540	10,540		
							Voted-Sixth-	918	Voucher	10,760	0	0	0	10,760	10,760		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005     Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				21,300	0	0	0	21,300	21,300	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1083	Voucher	7,042	0	0	0	7,042	7,042		
					Total Object Head-- 13 :				7,042	0	0	0	7,042	7,042		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1088	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Jaintia	1089	Voucher	2,360	0	0	0	2,360	2,360		
						Voted-Sixth-Schedule-Jaintia	1090	Voucher	8,041	0	0	0	8,041	8,041		
						Total Object Head-- 51 :				13,401	0	0	0	13,401	13,401	
					Total Sub Head :				15,37,079	0	1,26,400	22,000	13,88,679	15,37,079		
					Total Minor Head 1 :				15,37,079	0	1,26,400	22,000	13,88,679	15,37,079		
					Total Sub Major Head 0 :				15,37,079	0	1,26,400	22,000	13,88,679	15,37,079		
Total Major Head 2403 :				15,37,079	0	1,26,400	22,000	13,88,679	15,37,079							
Total of Month :						15,37,079	0	1,26,400	22,000	13,88,679	15,37,079					
Total of DDO 100005 :						81,47,270	13,000	6,58,400	1,16,600	73,59,270	81,34,270					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																81,34,270

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Jowai Treasury										
D.D.O. :	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai									
<u>Summary of DDO wise expenditure</u>											
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia					3,03,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					70,36,702
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia					2,97,809
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					86,740
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					78,451
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia					25,500
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					1,59,670
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia					16,398
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia					15,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia					1,15,000
											81,34,270

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	1,24,584	0	31,000	0	93,584	1,24,584		
					Voted-Sixth-Schedule-Jaintia	484	Voucher	7,21,218	0	57,000	0	6,64,218	7,21,218		
					Voted-Sixth-Schedule-Jaintia	494	Voucher	57,133	0	15,000	0	42,133	57,133		
					Total Object Head--    1 :		9,02,935	0	1,03,000	0	7,99,935	9,02,935			
					Total Sub Head    :		9,02,935	0	1,03,000	0	7,99,935	9,02,935			
					Total Minor Head    103 :		9,02,935	0	1,03,000	0	7,99,935	9,02,935			
					Total Sub Major Head    0 :		9,02,935	0	1,03,000	0	7,99,935	9,02,935			
					Total Major Head    2403 :		9,02,935	0	1,03,000	0	7,99,935	9,02,935			
					Total of Month    :		9,02,935	0	1,03,000	0	7,99,935	9,02,935			
					Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351		
					Voted-Sixth-Schedule-Jaintia	166	Voucher	1,24,584	0	31,000	0	93,584	1,24,584		
					Total Object Head--    1 :		9,02,935	0	97,000	13,200	7,92,735	9,02,935			
					Total Sub Head    :		9,02,935	0	97,000	13,200	7,92,735	9,02,935			



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103				Total Minor Head	103 :			9,02,935	0	97,000	13,200	7,92,735	9,02,935	
						Total Sub Major Head	0 :			9,02,935	0	97,000	13,200	7,92,735	9,02,935	
						Total Major Head	2403 :			9,02,935	0	97,000	13,200	7,92,735	9,02,935	
						Total of Month	:			9,02,935	0	97,000	13,200	7,92,735	9,02,935	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1507	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia		363	Voucher	1,24,584	0	31,000	0	93,584	1,24,584	
						Voted-Sixth-Schedule-Jaintia		364	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351	
						Voted-Sixth-Schedule-Jaintia		476	Voucher	15,620	0	0	0	15,620	15,620	
						Voted-Sixth-Schedule-Jaintia		972	Voucher	17,740	0	0	0	17,740	17,740	
						Voted-Sixth-Schedule-Jaintia		977	Voucher	1,03,460	0	0	0	1,03,460	1,03,460	
						Total Object Head--	1 :			10,46,755	0	97,000	13,200	9,36,555	10,46,755	
						Total Sub Head	:			10,46,755	0	97,000	13,200	9,36,555	10,46,755	
						Total Minor Head	103 :			10,46,755	0	97,000	13,200	9,36,555	10,46,755	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Jowai Treasury																												
D.D.O. :		100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2403		00										Total Sub Major Head    0 :								10,46,755		0		97,000    13,200			9,36,555		10,46,755	
												Total Major Head    2403 :								10,46,755		0		97,000    13,200			9,36,555		10,46,755	
												Total of Month    :								10,46,755		0		97,000    13,200			9,36,555		10,46,755	
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2403		00		103		(16) Poultry Development 0 Programme Under Slpp				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		234		Voucher		1,28,132		0		31,000    0			97,132		1,28,132			
												Voted-Sixth-Schedule-Jaintia		265		Voucher		7,99,043		0		66,000    13,200			7,19,843		7,99,043			
												Total Object Head--    1 :						9,27,175		0		97,000    13,200			8,16,975		9,27,175			
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		943		Voucher		15,360		0		0    0			15,360		15,360			
												Voted-Sixth-Schedule-Jaintia		944		Voucher		1,500		0		0    0			1,500		1,500			
												Total Object Head--    11 :						16,860		0		0    0			16,860		16,860			
										(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1211		Voucher		3,000		0		0    0			3,000		3,000			
												Total Object Head--    13 :						3,000		0		0    0			3,000		3,000			
												Total Sub Head    :						9,47,035		0		97,000    13,200			8,36,835		9,47,035			
												Total Minor Head    103 :						9,47,035		0		97,000    13,200			8,36,835		9,47,035			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006    Sr    A.H & Vety. Officer (A.H.P)    Jaintia Hills    Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head    0 :				9,47,035	0	97,000	13,200		8,36,835	9,47,035
						Total Major Head    2403 :				9,47,035	0	97,000	13,200		8,36,835	9,47,035
						Total of Month    :				9,47,035	0	97,000	13,200		8,36,835	9,47,035
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		356	Voucher	8,20,745	1,000	66,000	13,200		7,40,545	8,19,745
						Voted-Sixth-Schedule-Jaintia		362	Voucher	1,31,804	0	31,000	0		1,00,804	1,31,804
					Total Object Head--    1 :					9,52,549	1,000	97,000	13,200		8,41,349	9,51,549
				51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia		776	Voucher	11,500	0	0	0		11,500	11,500
					Total Object Head--    51 :					11,500	0	0	0		11,500	11,500
				Total Sub Head    :					9,64,049	1,000	97,000	13,200		8,52,849	9,63,049	
				Total Minor Head    103 :					9,64,049	1,000	97,000	13,200		8,52,849	9,63,049	
Total Sub Major Head    0 :					9,64,049	1,000	97,000	13,200		8,52,849	9,63,049					
Total Major Head    2403 :					9,64,049	1,000	97,000	13,200		8,52,849	9,63,049					
Total of Month    :					9,64,049	1,000	97,000	13,200		8,52,849	9,63,049					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and    Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100006    Sr    A.H & Vety. Officer (A.H.P)    Jaintia Hills    Jowai															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	416	Voucher	52,748	0	8,000	0	44,748	52,748		
							Voted-Sixth-Schedule-Jaintia	93	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804		
							Voted-Sixth-Schedule-Jaintia	96	Voucher	7,55,672	1,000	61,000	13,200	6,80,472	7,54,672		
							Total Object Head-- 1 :		9,40,224	1,000	1,00,000	13,200	8,26,024	9,39,224			
					6. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1157	Voucher	67,973	0	0	0	67,973	67,973		
							Total Object Head-- 6 :		67,973	0	0	0	67,973	67,973			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	834	Voucher	1,000	0	0	0	1,000	1,000		
							Total Object Head-- 11 :		1,000	0	0	0	1,000	1,000			
					Total Sub Head :		10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197					
					Total Minor Head 103 :		10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197					
					Total Sub Major Head 0 :		10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197					
					Total Major Head 2403 :		10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197					
Total of Month :		10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197										
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804		
						Voted-Sixth-Schedule-Jaintia	147	Voucher	8,08,420	1,000	69,000	13,200	7,25,220	8,07,420		
						Total Object Head--    I :		9,40,224	1,000	84,000	13,200	8,42,024	9,39,224			
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	287	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head--    5I :		11,500	0	0	0	11,500	11,500			
						Total Sub Head    :		9,51,724	1,000	84,000	13,200	8,53,524	9,50,724			
					Total Minor Head    103 :		9,51,724	1,000	84,000	13,200	8,53,524	9,50,724				
					Total Sub Major Head    0 :		9,51,724	1,000	84,000	13,200	8,53,524	9,50,724				
Total Major Head    2403 :		9,51,724	1,000	84,000	13,200	8,53,524	9,50,724									
Total of Month    :		9,51,724	1,000	84,000	13,200	8,53,524	9,50,724									
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	675	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804		
						Voted-Sixth-Schedule-Jaintia	678	Voucher	7,17,008	1,000	59,000	13,200	6,43,808	7,16,008		
						Total Object Head--    I :		8,48,812	1,000	74,000	13,200	7,60,612	8,47,812			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1237	Voucher	4,440	0	0		0	4,440	4,440
						Voted-Sixth-Schedule-Jaintia		1238	Voucher	2,160	0	0		0	2,160	2,160
						Total Object Head-- 11 :				6,600	0	0		0	6,600	6,600
					Total Sub Head :				8,55,412	1,000	74,000		13,200	7,67,212	8,54,412	
					Total Minor Head    103 :				8,55,412	1,000	74,000		13,200	7,67,212	8,54,412	
					Total Sub Major Head    0 :				8,55,412	1,000	74,000		13,200	7,67,212	8,54,412	
					Total Major Head    2403 :				8,55,412	1,000	74,000		13,200	7,67,212	8,54,412	
Total of Month    :				8,55,412	1,000	74,000		13,200	7,67,212	8,54,412						
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1661	Voucher	72,044	0	6,000		0	66,044	72,044
						Voted-Sixth-Schedule-Jaintia		1662	Voucher	1,32,404	0	15,000		0	1,17,404	1,32,404
						Voted-Sixth-Schedule-Jaintia		1666	Voucher	7,24,808	1,000	65,000		13,200	6,45,608	7,23,808
						Voted-Sixth-Schedule-Jaintia		476	Voucher	1,32,404	0	15,000		0	1,17,404	1,32,404
						Voted-Sixth-		477	Voucher	7,24,808	1,000	59,000		13,200	6,51,608	7,23,808

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp			(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			17,86,468	2,000	1,60,000		26,400	15,98,068	17,84,468
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	494	Voucher	3,500	0	0			0	3,500	3,500
						Voted-Sixth-Schedule-Jaintia	495	Voucher	3,150	0	0			0	3,150	3,150
						Total Object Head-- II :			6,650	0	0			0	6,650	6,650
					Total Sub Head :					17,93,118	2,000	1,60,000		26,400	16,04,718	17,91,118
					Total Minor Head    103 :					17,93,118	2,000	1,60,000		26,400	16,04,718	17,91,118
					Total Sub Major Head    0 :					17,93,118	2,000	1,60,000		26,400	16,04,718	17,91,118
					Total Major Head    2403 :					17,93,118	2,000	1,60,000		26,400	16,04,718	17,91,118
					Total of Month :					17,93,118	2,000	1,60,000		26,400	16,04,718	17,91,118
					Total of DDO    100006 :					93,73,160	6,000	9,09,000		1,18,800	83,39,360	93,67,160
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																93,67,160
Summary of DDO wise expenditure																
2403	00	103	(16) Poultry Development Programme Under Slpp			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								92,42,077
2403	00	103	(16) Poultry Development Programme Under			0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia								67,973

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Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100006	Sr	A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai			
<u>Summary of DDO wise expenditure</u>						
Slpp						
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia31,110
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia3,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia23,000
						93,67,160



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	1,16,852	0	24,025	0	92,827	1,16,852		
						Voted-Sixth-Schedule-Jaintia	481	Voucher	6,71,364	0	32,900	0	6,38,464	6,71,364		
					Total Object Head-- I :					7,88,216	0	56,925	0	7,31,291	7,88,216	
					Total Sub Head :					7,88,216	0	56,925	0	7,31,291	7,88,216	
					Total Minor Head    102 :					7,88,216	0	56,925	0	7,31,291	7,88,216	
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	3,42,298	0	15,000	0	3,27,298	3,42,298		
						Voted-Sixth-Schedule-Jaintia	751	Voucher	26,208	0	0	0	26,208	26,208		
					Total Object Head-- I :					3,68,506	0	15,000	0	3,53,506	3,68,506	
					Total Sub Head :					3,68,506	0	15,000	0	3,53,506	3,68,506	
					Total Minor Head    104 :					4,44,352	0	18,000	0	4,26,352	4,44,352	
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	482	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056		
						Total Object Head-- I :					1,68,056	0	3,100	0	1,64,956	1,68,056
					Total Sub Head :					1,68,056	0	3,100	0	1,64,956	1,68,056	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Jowai Treasury																												
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai																												
Month of Account:		APR/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2403		00		107						Total Minor Head		107 :						1,68,056		0		3,100			0		1,64,956		1,68,056	
												Total Sub Major Head		0 :				14,00,624		0		78,025			0		13,22,599		14,00,624	
												Total Major Head		2403 :				14,00,624		0		78,025			0		13,22,599		14,00,624	
												Total of Month		:				14,00,624		0		78,025			0		13,22,599		14,00,624	
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2403		00		102		(13) Cattle Farm - Jaintia Hills		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		147		Voucher		6,07,588		0		32,900			0		5,74,688		6,07,588	
												Voted-Sixth-Schedule-Jaintia		150		Voucher		1,16,852		0		24,025			0		92,827		1,16,852	
												Voted-Sixth-Schedule-Jaintia		593		Voucher		59,525		0		0			0		59,525		59,525	
												Total Object Head--		1 :				7,83,965		0		56,925			0		7,27,040		7,83,965	
												Total Sub Head		:				7,83,965		0		56,925			0		7,27,040		7,83,965	
												Total Minor Head		102 :				7,83,965		0		56,925			0		7,27,040		7,83,965	
				104		(01) Sheep & Goat Farm		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		154		Voucher		3,11,546		0		15,000			0		2,96,546		3,11,546	
												Voted-Sixth-Schedule-Jaintia		594		Voucher		53,164		0		0			0		53,164		53,164	
												Total Object Head--		1 :				3,64,710		0		15,000			0		3,49,710		3,64,710	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Jowai Treasury																
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																
Month of Account: MAY/2023																
Major Sub Minor Sub Head Major Head Head Head			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm			Total Sub Head :			3,64,710	0	15,000	0	3,49,710	3,64,710		
			(02) Sheep Extention Unit 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	272	Voucher	75,846	0	3,000	0	72,846	75,846		
			Total Object Head-- I :			75,846	0	3,000	0	72,846	75,846					
			Total Sub Head :			75,846	0	3,000	0	72,846	75,846					
		Total Minor Head 104 :			4,40,556	0	18,000	0	4,22,556	4,40,556						
		107	(09) Fodder Farm Saitsama		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056	
			Total Object Head-- I :			1,68,056	0	3,100	0	1,64,956	1,68,056					
			Total Sub Head :			1,68,056	0	3,100	0	1,64,956	1,68,056					
			Total Minor Head 107 :			1,68,056	0	3,100	0	1,64,956	1,68,056					
		Total Sub Major Head 0 :			13,92,577	0	78,025	0	13,14,552	13,92,577						
		Total Major Head 2403 :			13,92,577	0	78,025	0	13,14,552	13,92,577						
		Total of Month :			13,92,577	0	78,025	0	13,14,552	13,92,577						
Month of Account: JUN/2023																
Major Sub Minor Sub Head Major Head Head Head			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	357	Voucher	1,16,852	0	24,025	0	92,827	1,16,852	
							Voted-Sixth-	359								

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	359	Voucher	5,86,860	0	32,900	0	5,53,960	5,86,860		
						Voted-Sixth-Schedule-Jaintia	973	Voucher	16,720	0	0	0	16,720	16,720		
						Voted-Sixth-Schedule-Jaintia	979	Voucher	79,467	0	0	0	79,467	79,467		
						Voted-Sixth-Schedule-Jaintia	983	Voucher	9,312	0	0	0	9,312	9,312		
						Total Object Head-- 1 :				8,09,211	0	56,925	0	7,52,286	8,09,211	
					02. Wages	Voted-Sixth-Schedule-Jaintia	840	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Jaintia	841	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	660	Voucher	36,504	0	0	0	36,504	36,504		
						Voted-Sixth-Schedule-Jaintia	675	Voucher	15,496	0	0	0	15,496	15,496		
						Total Object Head-- 11 :				52,000	0	0	0	52,000	52,000	
					Total Sub Head :				8,85,306	0	56,925	0	8,28,381	8,85,306		
					Total Minor Head    102 :				8,85,306	0	56,925	0	8,28,381	8,85,306		
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	358	Voucher	3,68,506	0	15,000	0	3,53,506	3,68,506		
						Voted-Sixth-Schedule-Jaintia	981	Voucher	49,658	0	0	0	49,658	49,658		
						Total Object Head-- 1 :				4,18,164	0	15,000	0	4,03,164	4,18,164	

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Up to Accounting Month December of Financial Year 2023-2024

Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :			A.H and   Vety Department																					
Treasury			Jowai Treasury																					
D.D.O. :			100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai																					
Month of Account:			JUN/2023																					
Major Sub Minor    Sub			Object Head			Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head    Head			Sub Sub Head			Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009    -    7610					(A.G.)	
2403	00	104	(01) Sheep & Goat Farm 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		676	Voucher	13,000	0	0	0	13,000	13,000										
					Total Object Head-- 11 :		13,000	0	0	0	13,000	13,000												
					Total Sub Head :		4,31,164	0	15,000	0	4,16,164	4,31,164												
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		362	Voucher	75,846	0	3,000	0	72,846	75,846										
					Voted-Sixth-Schedule-Jaintia		980	Voucher	10,260	0	0	0	10,260	10,260										
					Total Object Head-- 1 :		86,106	0	3,000	0	83,106	86,106												
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		663	Voucher	3,000	0	0	0	3,000	3,000										
					Voted-Sixth-Schedule-Jaintia		667	Voucher	6,000	0	0	0	6,000	6,000										
					Total Object Head-- 11 :		9,000	0	0	0	9,000	9,000												
					Total Sub Head :		95,106	0	3,000	0	92,106	95,106												
			Total Minor Head    104 :		5,26,270	0	18,000	0	5,08,270	5,26,270														
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		539	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056										
					Voted-Sixth-Schedule-Jaintia		982	Voucher	22,660	0	0	0	22,660	22,660										
					Total Object Head-- 1 :		1,90,716	0	3,100	0	1,87,616	1,90,716												
				02. Wages	Voted-Sixth-Schedule-Jaintia		839	Voucher	12,245	0	0	0	12,245	12,245										
					Voted-Sixth-Schedule-Jaintia		842	Voucher	11,850	0	0	0	11,850	11,850										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Total Object Head-- 2 :			24,095	0	0	0	24,095	24,095		
					11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	661	Voucher	4,576	0	0	0	4,576	4,576		
						Voted-Sixth-Schedule-Jaintia	665	Voucher	8,424	0	0	0	8,424	8,424		
					Total Object Head-- 11 :			13,000	0	0	0	13,000	13,000			
					Total Sub Head :			2,27,811	0	3,100	0	2,24,711	2,27,811			
					Total Minor Head 107 :			2,27,811	0	3,100	0	2,24,711	2,27,811			
					Total Sub Major Head 0 :			16,39,387	0	78,025	0	15,61,362	16,39,387			
Total Major Head 2403 :			16,39,387	0	78,025	0	15,61,362	16,39,387								
Total of Month :			16,39,387	0	78,025	0	15,61,362	16,39,387								
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	6,03,980	0	32,900	0	5,71,080	6,03,980		
						Voted-Sixth-Schedule-Jaintia	255	Voucher	1,20,196	0	24,025	0	96,171	1,20,196		
						Voted-Sixth-Schedule-Jaintia	371	Voucher	45,884	0	0	0	45,884	45,884		
						Total Object Head-- 1 :			7,70,060	0	56,925	0	7,13,135	7,70,060		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai																				
Month of Account:		JUL/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1375	Voucher	11,850	0	0	0		11,850	11,850							
									Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850		
					Total Sub Head :					7,81,910	0	56,925	0		7,24,985	7,81,910						
					Total Minor Head    102 :					7,81,910	0	56,925	0		7,24,985	7,81,910						
					104				(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	257	Voucher	3,78,458	0	15,000	0		3,63,458	3,78,458	
		Total Object Head-- 1 :					3,78,458	0							15,000	0		3,63,458	3,78,458			
		Total Sub Head :					3,78,458	0			15,000				0		3,63,458	3,78,458				
		Total Minor Head    104 :					4,56,356	0			18,000				0		4,38,356	4,56,356				
		107	(09) Fodder Farm Saitsama	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	259			Voucher				92,100	0	3,100	0		89,000	92,100	
					Total Object Head-- 1 :					92,100		0	3,100	0		89,000	92,100					
					02. Wages	Voted-Sixth-Schedule-Jaintia			1376	Voucher		11,850	0	0	0		11,850	11,850				
												Total Object Head-- 2 :					11,850	0	0	0		11,850
					Total Sub Head :							1,03,950	0	3,100	0		1,00,850	1,03,950				

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Department :		A.H and   Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403		00	107	Total Minor Head			107 :			1,03,950	0	3,100	0		1,00,850	1,03,950	
				Total Sub Major Head			0 :			13,42,216	0	78,025	0		12,64,191	13,42,216	
				Total Major Head			2403 :			13,42,216	0	78,025	0		12,64,191	13,42,216	
				Total of Month			:			13,42,216	0	78,025	0		12,64,191	13,42,216	
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		157	Voucher	1,23,596	0	24,325	0		99,271	1,23,596	
						Voted-Sixth-Schedule-Jaintia		158	Voucher	6,66,134	0	33,100	0		6,33,034	6,66,134	
						Voted-Sixth-Schedule-Jaintia		956	Voucher	6,080	0	0	0		6,080	6,080	
						Total Object Head--			1 :		7,95,810	0	57,425	0		7,38,385	7,95,810
				02.	Wages	Voted-Sixth-Schedule-Jaintia		937	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head--			2 :		12,245	0	0	0		12,245	12,245
				21.	Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		384	Voucher	5,000	0	0	0		5,000	5,000	
						Total Object Head--			21 :		5,000	0	0	0		5,000	5,000
						Total Sub Head			:		8,13,055	0	57,425	0		7,55,630	8,13,055



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	Total Minor Head    102 :								8,13,055	0	57,425		0	7,55,630	8,13,055
		104	(01) Sheep & Goat Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		135	Voucher	3,84,745	0	15,000		0	3,69,745	3,84,745	
					Total Object Head--    1 :						3,84,745	0	15,000		0	3,69,745	3,84,745
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		366	Voucher	2,500	0	0		0	2,500	2,500	
					Total Object Head--    13 :						2,500	0	0		0	2,500	2,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		376	Voucher	5,000	0	0		0	5,000	5,000	
					Total Object Head--    21 :						5,000	0	0		0	5,000	5,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		368	Voucher	3,000	0	0		0	3,000	3,000	
					Total Object Head--    51 :						3,000	0	0		0	3,000	3,000
					Total Sub Head :						3,95,245	0	15,000		0	3,80,245	3,95,245
			(02) Sheep Extention Unit 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		680	Voucher	80,088	0	3,000		0	77,088	80,088	
					Total Object Head--    1 :						80,088	0	3,000		0	77,088	80,088
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		447	Voucher	2,000	0	0		0	2,000	2,000	
					Total Object Head--    13 :						2,000	0	0		0	2,000	2,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		379	Voucher	3,000	0	0		0	3,000	3,000	
					Total Object Head--    21 :						3,000	0	0		0	3,000	3,000

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and    Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007    Sr    A.H & Vety.Officer    Cattle Farm Saitsama Jaintia Hills    Jowai															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	104	(02) Sheep Extention Unit				Total Sub Head :			85,088	0	3,000			0	82,088	85,088
							Total Minor Head    104 :			4,80,333	0	18,000			0	4,62,333	4,80,333
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	154	Voucher	93,414	0	3,200			0	90,214	93,414
							Total Object Head--    1 :			93,414	0	3,200			0	90,214	93,414
					02. Wages		Voted-Sixth-Schedule-Jaintia	938	Voucher	12,245	0	0			0	12,245	12,245
							Total Object Head--    2 :			12,245	0	0			0	12,245	12,245
		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	381	Voucher	28,500	0	0			0	28,500	28,500				
					Total Object Head--    21 :			28,500	0	0			0	28,500	28,500		
						Total Sub Head :			1,34,159	0	3,200			0	1,30,959	1,34,159	
						Total Minor Head    107 :			1,34,159	0	3,200			0	1,30,959	1,34,159	
						Total Sub Major Head    0 :			14,27,547	0	78,625			0	13,48,922	14,27,547	
						Total Major Head    2403 :			14,27,547	0	78,625			0	13,48,922	14,27,547	
				Total of Month    :			14,27,547	0	78,625			0	13,48,922	14,27,547			
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403		102	(13) Cattle Farm - Jaintia		0	(01) Salaries, Sumtuary	Voted-Sixth-	104									

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	1,23,596	0	27,125	0	96,471	1,23,596			
					Voted-Sixth-Schedule-Jaintia	133	Voucher	6,67,034	0	33,100	0	6,33,934	6,67,034			
					Total Object Head-- 1 :						7,90,630	0	60,225	0	7,30,405	7,90,630
				02. Wages	Voted-Sixth-Schedule-Jaintia	841	Voucher	1,22,450	0	0	0	1,22,450	1,22,450			
					Voted-Sixth-Schedule-Jaintia	842	Voucher	1,18,500	0	0	0	1,18,500	1,18,500			
					Voted-Sixth-Schedule-Jaintia	843	Voucher	1,22,450	0	0	0	1,22,450	1,22,450			
					Voted-Sixth-Schedule-Jaintia	844	Voucher	1,18,500	0	0	0	1,18,500	1,18,500			
					Voted-Sixth-Schedule-Jaintia	845	Voucher	12,245	0	0	0	12,245	12,245			
				Total Object Head-- 2 :						4,94,145	0	0	0	4,94,145	4,94,145	
				Total Sub Head :						12,84,775	0	60,225	0	12,24,550	12,84,775	
				Total Minor Head 102 :						12,84,775	0	60,225	0	12,24,550	12,84,775	
		104		(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630		
			Total Object Head-- 1 :						3,86,630	0	17,000	0	3,69,630	3,86,630		
			Total Sub Head :						3,86,630	0	17,000	0	3,69,630	3,86,630		
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	80,088	0	3,000	0	77,088	80,088			
		Total Object Head-- 1 :						80,088	0	3,000	0	77,088	80,088			

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Department :		A.H and   Vety Department																												
Treasury		Jowai Treasury																												
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai																												
Month of Account:		SEP/2023																												
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
				Head												(State)				8009    -    7610					(A.G.))					
2403		00		104		(02) Sheep Extention Unit		Total Sub Head :								80,088		0		3,000			0		77,088		80,088			
								Total Minor Head    104 :								4,66,718		0		20,000			0		4,46,718		4,66,718			
				107		(09) Fodder Farm Saitsama		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		134		Voucher		93,414		0		3,200			0		90,214		93,414	
								Total Object Head-- 1 :								93,414		0		3,200			0		90,214		93,414			
								02. Wages				Voted-Sixth-Schedule-Jaintia		846		Voucher		12,245		0		0			0		12,245		12,245	
								Total Object Head-- 2 :										12,245		0		0			0		12,245		12,245	
								Total Sub Head :										1,05,659		0		3,200			0		1,02,459		1,05,659	
								Total Minor Head    107 :										1,05,659		0		3,200			0		1,02,459		1,05,659	
								Total Sub Major Head   0 :										18,57,152		0		83,425			0		17,73,727		18,57,152	
								Total Major Head    2403 :										18,57,152		0		83,425			0		17,73,727		18,57,152	
								Total of Month    :								18,57,152		0		83,425			0		17,73,727		18,57,152			
Month of Account:		OCT/2023																												
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
				Head												(State)				8009    -    7610					(A.G.))					
2403		00		102		(13) Cattle Farm - Jaintia Hills		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		630		Voucher		1,23,596		0		27,125			0		96,471		1,23,596	
										Voted-Sixth-Schedule-Jaintia		642		Voucher		6,68,246		0		33,100			0		6,35,146		6,68,246			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007   Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,91,842	0	60,225	0	7,31,617	7,91,842	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1032	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Jaintia	1288	Voucher	1,02,700	0	0	0	1,02,700	1,02,700		
					Total Object Head-- 2 :				1,14,550	0	0	0	1,14,550	1,14,550		
					Total Sub Head :				9,06,392	0	60,225	0	8,46,167	9,06,392		
		Total Minor Head 102 :				9,06,392	0	60,225	0	8,46,167	9,06,392					
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	632	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630		
					Total Object Head-- 1 :				3,86,630	0	17,000	0	3,69,630	3,86,630		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1037	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	924	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1026	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 21 :				4,500	0	0	0	4,500	4,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1027	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm				Total Sub Head :				4,20,330	0	17,000	0	4,03,330	4,20,330	
			(02) Sheep Extention Unit 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	627	Voucher	80,088	0	3,000	0	77,088	80,088			
			Total Object Head--    1 :				80,088	0	3,000	0	77,088	80,088					
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1029	Voucher	2,500	0	0	0	2,500	2,500				
			Total Object Head--    13 :				2,500	0	0	0	2,500	2,500					
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1031	Voucher	3,000	0	0	0	3,000	3,000				
			Total Object Head--    21 :				3,000	0	0	0	3,000	3,000					
			Total Sub Head :				85,588	0	3,000	0	82,588	85,588					
			Total Minor Head    104 :				5,05,918	0	20,000	0	4,85,918	5,05,918					
		107	(09) Fodder Farm Saitsama		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	637	Voucher	93,414	0	3,200	0	90,214	93,414		
			Total Object Head--    1 :				93,414	0	3,200	0	90,214	93,414					
			02. Wages		Voted-Sixth-Schedule-Jaintia	1034	Voucher	11,850	0	0	0	11,850	11,850				
			Total Object Head--    2 :				11,850	0	0	0	11,850	11,850					
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1289	Voucher	29,000	0	0	0	29,000	29,000				
			Total Object Head--    21 :				29,000	0	0	0	29,000	29,000					
		Total Sub Head :				1,34,264	0	3,200	0	1,31,064	1,34,264						

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Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009    -    7610				
2403		00	107			Total Minor Head	107 :				1,34,264	0	3,200    0			1,31,064	1,34,264
						Total Sub Major Head	0 :				15,46,574	0	83,425    0			14,63,149	15,46,574
						Total Major Head	2403 :				15,46,574	0	83,425    0			14,63,149	15,46,574
						Total of Month	:				15,46,574	0	83,425    0			14,63,149	15,46,574
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009    -    7610				
2403		00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		37	Voucher	6,64,021	0	33,100    0			6,30,921	6,64,021
							Voted-Sixth-Schedule-Jaintia		40	Voucher	1,23,596	0	27,125    0			96,471	1,23,596
						Total Object Head--	1 :				7,87,617	0	60,225    0			7,27,392	7,87,617
						02. Wages	Voted-Sixth-Schedule-Jaintia		1134	Voucher	12,245	0	0    0			12,245	12,245
						Total Object Head--	2 :				12,245	0	0    0			12,245	12,245
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1131	Voucher	25,500	0	0    0			25,500	25,500
						Total Object Head--	13 :				25,500	0	0    0			25,500	25,500
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1132	Voucher	20,250	0	0    0			20,250	20,250
							Voted-Sixth-Schedule-Jaintia		1133	Voucher	3,950	0	0    0			3,950	3,950

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1135	Voucher	52,800	0	0	0	0	52,800	52,800	
						Voted-Sixth-Schedule-Jaintia		1138	Voucher	57,600	0	0	0	0	57,600	57,600	
						Voted-Sixth-Schedule-Jaintia		1140	Voucher	18,300	0	0	0	0	18,300	18,300	
						Voted-Sixth-Schedule-Jaintia		1141	Voucher	72,644	0	0	0	0	72,644	72,644	
					Total Object Head-- 21 :					2,25,544	0	0	0	0	2,25,544	2,25,544	
					Total Sub Head :					10,50,906	0	60,225	0	0	9,90,681	10,50,906	
					Total Minor Head 102 :					10,50,906	0	60,225	0	0	9,90,681	10,50,906	
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		42	Voucher	3,82,857	0	17,000	0	0	3,65,857	3,82,857	
						Voted-Sixth-Schedule-Jaintia		935	Voucher	1,51,505	0	0	0	0	1,51,505	1,51,505	
						Total Object Head-- 1 :					5,34,362	0	17,000	0	0	5,17,362	5,34,362
					02. Wages	Voted-Sixth-Schedule-Jaintia		1136	Voucher	24,490	0	0	0	0	24,490	24,490	
						Total Object Head-- 2 :					24,490	0	0	0	0	24,490	24,490
						Total Sub Head :					5,58,852	0	17,000	0	0	5,41,852	5,58,852
					(02) Sheep Extention Unit	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		38	Voucher	80,088	0	3,000	0	0
		Total Object Head-- 1 :							80,088	0	3,000	0	0	77,088	80,088		
		02. Wages	Voted-Sixth-Schedule-Jaintia					1137	Voucher	12,245	0	0	0	0	12,245	12,245	



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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department : A.H and Vety Department																								
Treasury Jowai Treasury																								
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																								
Month of Account: NOV/2023																								
Major Sub Minor Sub Head Major Head Head Head			Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																	8009 - 7610							
2403	00	104	(02) Sheep Extention Unit 0		02. Wages		Total Object Head-- 2 :				12,245		0		0		0		12,245		12,245			
			Total Sub Head :										92,333		0		3,000		0		89,333		92,333	
			Total Minor Head 104 :										6,51,185		0		20,000		0		6,31,185		6,51,185	
		107	(09) Fodder Farm Saitsama 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		41		Voucher		93,414		0		3,200		0		90,214		93,414	
			Total Object Head-- 1 :										93,414		0		3,200		0		90,214		93,414	
					02. Wages		Voted-Sixth-Schedule-Jaintia		1139		Voucher		12,245		0		0		0		12,245		12,245	
			Total Object Head-- 2 :										12,245		0		0		0		12,245		12,245	
			Total Sub Head :										1,05,659		0		3,200		0		1,02,459		1,05,659	
			Total Minor Head 107 :										1,05,659		0		3,200		0		1,02,459		1,05,659	
			Total Sub Major Head 0 :										18,07,750		0		83,425		0		17,24,325		18,07,750	
Total Major Head 2403 :										18,07,750		0		83,425		0		17,24,325		18,07,750				
Total of Month :										18,07,750		0		83,425		0		17,24,325		18,07,750				
Month of Account: DEC/2023																								
Major Sub Minor Sub Head Major Head Head Head			Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																	8009 - 7610							
2403	00	102	(13) Cattle Farm - Jaintia Hills 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1676		Voucher		6,68,246		0		33,100		0		6,35,146		6,68,246	
										Voted-Sixth-		1677												

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1677	Voucher	1,23,596	0	27,125	0		96,471	1,23,596	
						Voted-Sixth-Schedule-Jaintia	475	Voucher	1,23,596	0	27,125	0		96,471	1,23,596	
						Voted-Sixth-Schedule-Jaintia	481	Voucher	6,66,995	0	33,100	0		6,33,895	6,66,995	
					Total Object Head-- 1 :					15,82,433	0	1,20,450	0		14,61,983	15,82,433
					02. Wages	Voted-Sixth-Schedule-Jaintia	1086	Voucher	11,850	0	0	0		11,850	11,850	
						Total Object Head-- 2 :					11,850	0	0	0		11,850
					Total Sub Head :					15,94,283	0	1,20,450	0		14,73,833	15,94,283
		Total Minor Head    102 :					15,94,283	0	1,20,450	0		14,73,833	15,94,283			
		104	(01) Sheep & Goat Farm 0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1682	Voucher	3,86,630	0	17,000	0		3,69,630	3,86,630	
						Voted-Sixth-Schedule-Jaintia	479	Voucher	3,86,630	0	17,000	0		3,69,630	3,86,630	
						Total Object Head-- 1 :					7,73,260	0	34,000	0		7,39,260
					02. Wages	Voted-Sixth-Schedule-Jaintia	1085	Voucher	23,700	0	0	0		23,700	23,700	
						Total Object Head-- 2 :					23,700	0	0	0		23,700
					Total Sub Head :					7,96,960	0	34,000	0		7,62,960	7,96,960
			(02) Sheep Extention Unit 0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1684	Voucher	80,088	0	3,000	0		77,088	80,088	
		Voted-Sixth-Schedule-Jaintia				472	Voucher	80,088	0	3,000	0		77,088	80,088		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,60,176	0	6,000	0	1,54,176	1,60,176		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1084	Voucher	11,850	0	0	0	11,850	11,850		
				Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850			
				Total Sub Head :			1,72,026	0	6,000	0	1,66,026	1,72,026			
		Total Minor Head    104 :			9,68,986	0	40,000	0	9,28,986	9,68,986					
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1685	Voucher	1,65,180	0	13,200	2,200	1,49,780	1,65,180	
						Voted-Sixth-Schedule-Jaintia	480	Voucher	93,414	0	3,200	0	90,214	93,414	
				Total Object Head-- 1 :			2,58,594	0	16,400	2,200	2,39,994	2,58,594			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1087	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
				Total Sub Head :			2,70,444	0	16,400	2,200	2,51,844	2,70,444			
				Total Minor Head    107 :			2,70,444	0	16,400	2,200	2,51,844	2,70,444			
				Total Sub Major Head    0 :			28,33,713	0	1,76,850	2,200	26,54,663	28,33,713			
				Total Major Head    2403 :			28,33,713	0	1,76,850	2,200	26,54,663	28,33,713			
				Total of Month    :			28,33,713	0	1,76,850	2,200	26,54,663	28,33,713			
				Total of DDO    100007 :			1,52,47,540	0	8,17,850	2,200	1,44,27,490	1,52,47,540			

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100007	Sr	A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai				
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :							1,52,47,540
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78,99,784
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,80,980
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	52,000
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	25,500
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,30,544
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,95,465
2403	00	104	(01) Sheep & Goat Farm	0	02. Wages	Voted-Sixth-Schedule-Jaintia	71,890
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	13,000
2403	00	104	(01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	104	(01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	6,000
(02) Sheep Extention Unit					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100007	Sr	A.H & Vety.Officer	Cattle Farm Saitsama Jaintia Hills	Jowai	
<u>Summary of DDO wise expenditure</u>						
2403	00	104		0	Allowance	7,96,224
2403	00	104	(02) Sheep Extention Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia 24,095
2403	00	104	(02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 9,000
2403	00	104	(02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 4,500
2403	00	104	(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 6,000
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 12,51,178
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia 96,380
2403	00	107	(09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia 13,000
2403	00	107	(09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 57,500
						1,52,47,540

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Jowai Treasury																	
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai																	
Month of Account: APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		485	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Object Head-- 1 :											4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Sub Head :											4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Minor Head 105 :											4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Sub Major Head 0 :											4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Major Head 2403 :											4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total of Month :											4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Month of Account: MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		271	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
Total Object Head-- 1 :											4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
					02. Wages		Voted-Sixth-Schedule-Jaintia		697	Voucher	23,622	0	0	0	23,622	23,622	
Total Object Head-- 2 :											23,622	0	0	0	23,622	23,622	
Total Sub Head :											4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
Total Minor Head 105 :											4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head   0 :				4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
					Total Major Head    2403 :				4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
					Total of Month    :				4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1145	Voucher	57,400	0	0	0	57,400	57,400	
						Voted-Sixth-Schedule-Jaintia	434	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
						Total Object Head--   1 :				4,82,705	2,000	58,000	6,600	4,16,105	4,80,705
				02. Wages	Voted-Sixth-Schedule-Jaintia	1146	Voucher	24,490	0	0	0	24,490	24,490		
					Voted-Sixth-Schedule-Jaintia	698	Voucher	22,860	0	0	0	22,860	22,860		
					Total Object Head--   2 :				47,350	0	0	0	47,350	47,350	
				Total Sub Head    :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		
				Total Minor Head    105 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		
				Total Sub Major Head   0 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		
				Total Major Head    2403 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		





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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008    Sr    A.H & Vety. Officer (Piggery Dev.) Jaintia Hills    Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1381	Voucher	7,500	0	0		0	7,500	7,500
						Total Object Head-- 13 :				7,500	0	0		0	7,500	7,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1456	Voucher	5,500	0	0		0	5,500	5,500
						Voted-Sixth-Schedule-Jaintia		1458	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia		1459	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 21 :				40,500	0	0		0	40,500	40,500
						Total Sub Head :				5,29,485	2,000	52,000		6,600	4,68,885	5,27,485
						Total Minor Head 105 :				5,29,485	2,000	52,000		6,600	4,68,885	5,27,485
						Total Sub Major Head 0 :				5,91,448	2,000	52,000		6,600	5,30,848	5,89,448
						Total Major Head 2403 :				5,91,448	2,000	52,000		6,600	5,30,848	5,89,448
						Total of Month :				5,91,448	2,000	52,000		6,600	5,30,848	5,89,448
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		354	Voucher	4,49,356	2,000	52,000		6,600	3,88,756	4,47,356
						Total Object Head-- 1 :				4,49,356	2,000	52,000		6,600	3,88,756	4,47,356

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1096	Voucher	47,336	0	0	0	47,336	47,336	
Total Object Head-- 2 :										47,336	0	0	0	47,336	47,336	
Total Sub Head :										4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total Minor Head    105 :										4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total Sub Major Head    0 :										4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total Major Head    2403 :										4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Total of Month    :										4,96,692	2,000	52,000	6,600	4,36,092	4,94,692	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	529	Voucher	4,49,356	2,000	42,000	6,600	3,98,756	4,47,356	
						Voted-Sixth-Schedule-Jaintia	758	Voucher	1,05,000	0	0	0	1,05,000	1,05,000		
Total Object Head-- 1 :										5,54,356	2,000	42,000	6,600	5,03,756	5,52,356	
						02. Wages		Voted-Sixth-Schedule-Jaintia	718	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth-Schedule-Jaintia	719	Voucher	24,490	0	0	0	24,490	24,490		
Total Object Head-- 2 :										36,735	0	0	0	36,735	36,735	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai			Total Sub Head :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total Minor Head    105 :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total Sub Major Head    0 :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total Major Head    2403 :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
Total of Month :						5,91,091	2,000	42,000	6,600	5,40,491	5,89,091					
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	4,49,356	0	36,500	6,600	4,06,256	4,49,356		
						Total Object Head--    1 :			4,49,356	0	36,500	6,600	4,06,256	4,49,356		
					02. Wages	Voted-Sixth-Schedule-Jaintia	921	Voucher	24,490	0	0	0	24,490	24,490		
						Voted-Sixth-Schedule-Jaintia	922	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head--    2 :					36,735	0	0	0	36,735	36,735	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	561	Voucher	7,500	0	0	0	7,500	7,500		
Total Object Head--    13 :			7,500	0		0	0	7,500	7,500							
Total Sub Head :						4,93,591	0	36,500	6,600	4,50,491	4,93,591					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		100008    Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai																			
Month of Account:		OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	105	Total Minor Head    105 :						4,93,591	0	36,500	6,600		4,50,491	4,93,591						
			Total Sub Major Head    0 :						4,93,591	0	36,500	6,600		4,50,491	4,93,591						
			Total Major Head    2403 :						4,93,591	0	36,500	6,600		4,50,491	4,93,591						
Total of Month    :									4,93,591	0	36,500	6,600		4,50,491	4,93,591						
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	4,49,356	0	46,500	6,600		3,96,256	4,49,356						
					Total Object Head-- 1 :				4,49,356	0	46,500	6,600		3,96,256	4,49,356						
					02. Wages	Voted-Sixth-Schedule-Jaintia	936	Voucher	23,700	0	0	0		23,700	23,700						
						Voted-Sixth-Schedule-Jaintia	939	Voucher	11,850	0	0	0		11,850	11,850						
					Total Object Head-- 2 :				35,550	0	0	0		35,550	35,550						
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1108	Voucher	6,091	0	0	0		6,091	6,091						
						Voted-Sixth-Schedule-Jaintia	1109	Voucher	30,000	0	0	0		30,000	30,000						
					Total Object Head-- 21 :				36,091	0	0	0		36,091	36,091						
Total Sub Head    :									5,20,997	0	46,500	6,600		4,67,897	5,20,997						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105				Total Minor Head	105 :			5,20,997	0	46,500	6,600		4,67,897	5,20,997
						Total Sub Major Head	0 :			5,20,997	0	46,500	6,600		4,67,897	5,20,997
						Total Major Head	2403 :			5,20,997	0	46,500	6,600		4,67,897	5,20,997
						Total of Month	:			5,20,997	0	46,500	6,600		4,67,897	5,20,997
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1687	Voucher	4,54,756	0	50,500	6,600		3,97,656	4,54,756	
						Voted-Sixth-Schedule-Jaintia	478	Voucher	4,54,756	0	46,500	6,600		4,01,656	4,54,756	
						Total Object Head-- 1 :				9,09,512	0	97,000	13,200		7,99,312	9,09,512
					02. Wages	Voted-Sixth-Schedule-Jaintia	919	Voucher	12,245	0	0	0		12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	920	Voucher	24,490	0	0	0		24,490	24,490	
						Total Object Head-- 2 :				36,735	0	0	0		36,735	36,735
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	623	Voucher	7,200	0	0	0		7,200	7,200	
						Voted-Sixth-Schedule-Jaintia	633	Voucher	3,500	0	0	0		3,500	3,500	
						Total Object Head-- 21 :				10,700	0	0	0		10,700	10,700

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai			Total Sub Head :					9,56,947	0	97,000	13,200	8,46,747	9,56,947	
						Total Minor Head    105 :					9,56,947	0	97,000	13,200	8,46,747	9,56,947	
						Total Sub Major Head    0 :					9,56,947	0	97,000	13,200	8,46,747	9,56,947	
						Total Major Head    2403 :					9,56,947	0	97,000	13,200	8,46,747	9,56,947	
						Total of Month    :					9,56,947	0	97,000	13,200	8,46,747	9,56,947	
						Total of DDO    100008 :					50,55,053	12,000	5,00,000	66,000	44,77,053	50,43,053	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia							61,963
2403	00	105	(03) Pig Farm, Jowai				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							45,70,036
2403	00	105	(03) Pig Farm, Jowai				0	02. Wages		Voted-Sixth-Schedule-Jaintia							2,87,763
2403	00	105	(03) Pig Farm, Jowai				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							21,000
2403	00	105	(03) Pig Farm, Jowai				0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							15,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Jowai Treasury										
D.D.O. :	100008	Sr	A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai								
<u>Summary of DDO wise expenditure</u>											
2403	00	105	(03) Pig Farm, Jowai		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia				87,291
											50,43,053

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100009     District Training Officer   Veterinary Training Centre Khliehtyrshi																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		592	Voucher	1,14,720	0	10,000		0	1,04,720	1,14,720		
						Voted-Sixth-Schedule-Jaintia		783	Voucher	4,29,771	0	29,950		0	3,99,821	4,29,771		
						Total Object Head-- 1 :						5,44,491	0	39,950		0	5,04,541	5,44,491
						Total Sub Head :						5,44,491	0	39,950		0	5,04,541	5,44,491
						Total Minor Head 277 :						5,44,491	0	39,950		0	5,04,541	5,44,491
						Total Sub Major Head 3 :						5,44,491	0	39,950		0	5,04,541	5,44,491
						Total Major Head 2415 :						5,44,491	0	39,950		0	5,04,541	5,44,491
Total of Month :										5,44,491	0	39,950		0	5,04,541	5,44,491		
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		345	Voucher	4,29,771	0	29,950		0	3,99,821	4,29,771		
						Voted-Sixth-Schedule-Jaintia		347	Voucher	88,512	0	10,000		0	78,512	88,512		
						Voted-Sixth-Schedule-Jaintia		350	Voucher	24,461	0	0		0	24,461	24,461		
						Total Object Head-- 1 :						5,42,744	0	39,950		0	5,02,794	5,42,744
						Total Sub Head :						5,42,744	0	39,950		0	5,02,794	5,42,744



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100009    District Training Officer   Veterinary Training Centre Khliehtyrshi																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	Total Minor Head    277 :							5,42,744	0	39,950		0	5,02,794	5,42,744		
			Total Sub Major Head    3 :							5,42,744	0	39,950		0	5,02,794	5,42,744		
			Total Major Head    2415 :							5,42,744	0	39,950		0	5,02,794	5,42,744		
Total of Month    :									5,42,744	0	39,950		0	5,02,794	5,42,744			
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		1101	Voucher	58,820	0	0		0	58,820	58,820		
						Voted-Sixth-Schedule-Jaintia		1102	Voucher	15,800	0	0		0	15,800	15,800		
						Voted-Sixth-Schedule-Jaintia		254	Voucher	4,29,771	0	29,950		0	3,99,821	4,29,771		
						Voted-Sixth-Schedule-Jaintia		265	Voucher	1,14,720	0	5,000		0	1,09,720	1,14,720		
					Total Object Head--    1 :							6,19,111	0	34,950		0	5,84,161	6,19,111
				02. Wages	Voted-Sixth-Schedule-Jaintia		562	Voucher	22,753	0	0		0	22,753	22,753			
					Total Object Head--    2 :							22,753	0	0		0	22,753	22,753
					Total Sub Head    :							6,41,864	0	34,950		0	6,06,914	6,41,864
				Total Minor Head    277 :							6,41,864	0	34,950		0	6,06,914	6,41,864	

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Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009    District Training Officer   Veterinary Training Centre Khliehtyrshi														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head    3 :				6,41,864	0	34,950		0	6,06,914	6,41,864
						Total Major Head        2415 :				6,41,864	0	34,950		0	6,06,914	6,41,864
						Total of Month        :				6,41,864	0	34,950		0	6,06,914	6,41,864
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	193	Voucher	4,41,535	0	29,950		0	4,11,585	4,41,535
							Voted-Sixth-Schedule-Jaintia	195	Voucher	1,17,880	0	5,000		0	1,12,880	1,17,880
						Total Object Head--    1 :				5,59,415	0	34,950		0	5,24,465	5,59,415
					02. Wages		Voted-Sixth-Schedule-Jaintia	950	Voucher	11,190	0	0		0	11,190	11,190
						Total Object Head--    2 :				11,190	0	0		0	11,190	11,190
					Total Sub Head        :					5,70,605	0	34,950		0	5,35,655	5,70,605
					Total Minor Head        277 :					5,70,605	0	34,950		0	5,35,655	5,70,605
					Total Sub Major Head    3 :					5,70,605	0	34,950		0	5,35,655	5,70,605
					Total Major Head        2415 :					5,70,605	0	34,950		0	5,35,655	5,70,605
					Total of Month        :					5,70,605	0	34,950		0	5,35,655	5,70,605

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009    District Training Officer   Veterinary Training Centre Khliehtyrshi														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		28	Voucher	4,54,162	0	30,310		0	4,23,852	4,54,162
						Voted-Sixth-Schedule-Jaintia		29	Voucher	93,690	0	10,000		0	83,690	93,690
						Voted-Sixth-Schedule-Jaintia		31	Voucher	25,168	0	0		0	25,168	25,168
						Total Object Head-- 1 :				5,73,020	0	40,310		0	5,32,710	5,73,020
					02. Wages	Voted-Sixth-Schedule-Jaintia		732	Voucher	11,563	0	0		0	11,563	11,563
						Total Object Head-- 2 :				11,563	0	0		0	11,563	11,563
						Total Sub Head :				5,84,583	0	40,310		0	5,44,273	5,84,583
					Total Minor Head    277 :				5,84,583	0	40,310		0	5,44,273	5,84,583	
					Total Sub Major Head    3 :				5,84,583	0	40,310		0	5,44,273	5,84,583	
					Total Major Head    2415 :				5,84,583	0	40,310		0	5,44,273	5,84,583	
Total of Month    :										5,84,583	0	40,310		0	5,44,273	5,84,583
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		385	Voucher	4,54,162	0	30,310		0	4,23,852	4,54,162
						Voted-Sixth-		389	Voucher	1,20,594	0	10,000		0	1,10,594	1,20,594

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100009    District Training Officer   Veterinary Training Centre Khliehtyrshi													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Total Object Head-- 1 :			5,74,756	0	40,310	0	5,34,446	5,74,756	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1112	Voucher	5,968	0	0	0	5,968	5,968	
						Voted-Sixth-Schedule-Jaintia	588	Voucher	11,563	0	0	0	11,563	11,563	
						Voted-Sixth-Schedule-Jaintia	734	Voucher	60,435	0	0	0	60,435	60,435	
						Total Object Head-- 2 :			77,966	0	0	0	77,966	77,966	
					Total Sub Head :			6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total Minor Head    277 :			6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total Sub Major Head    3 :			6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total Major Head    2415 :			6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total of Month    :			6,52,722	0	40,310	0	6,12,412	6,52,722		
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	266	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162	
						Voted-Sixth-Schedule-Jaintia	268	Voucher	1,20,594	0	10,000	0	1,10,594	1,20,594	
						Total Object Head-- 1 :			5,74,756	0	40,310	0	5,34,446	5,74,756	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009     District Training Officer   Veterinary Training Centre Khliehtyrshi														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1033	Voucher	11,190	0	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Jaintia		1035	Voucher	11,850	0	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Jaintia		285	Voucher	1,456	0	0	0	0	1,456	1,456
						Total Object Head-- 2 :				24,496	0	0	0	0	24,496	24,496
						Total Sub Head :				5,99,252	0	40,310	0	0	5,58,942	5,99,252
						Total Minor Head    277 :				5,99,252	0	40,310	0	0	5,58,942	5,99,252
						Total Sub Major Head    3 :				5,99,252	0	40,310	0	0	5,58,942	5,99,252
Total Major Head    2415 :				5,99,252	0	40,310	0	0	5,58,942	5,99,252						
Total of Month    :				5,99,252	0	40,310	0	0	5,58,942	5,99,252						
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		459	Voucher	4,54,162	0	42,310	0	0	4,11,852	4,54,162
						Voted-Sixth-Schedule-Jaintia		463	Voucher	1,18,858	0	10,000	0	0	1,08,858	1,18,858
						Total Object Head-- 1 :				5,73,020	0	52,310	0	0	5,20,710	5,73,020
					02. Wages	Voted-Sixth-		601	Voucher	12,245	0	0	0	0	12,245	12,245

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009     District Training Officer   Veterinary Training Centre Khliehtyrshi														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages		Voted-Sixth-Schedule-Jaintia	602	Voucher	11,563	0	0		0	11,563	11,563
						Total Object Head-- 2 :				23,808	0	0		0	23,808	23,808
					11. Travel Expenses		Voted-Sixth-Schedule-Jaintia	137	Voucher	12,480	0	0		0	12,480	12,480
						Total Object Head-- 11 :				12,480	0	0		0	12,480	12,480
						Total Sub Head :				6,09,308	0	52,310		0	5,56,998	6,09,308
						Total Minor Head    277 :				6,09,308	0	52,310		0	5,56,998	6,09,308
						Total Sub Major Head    3 :				6,09,308	0	52,310		0	5,56,998	6,09,308
						Total Major Head    2415 :				6,09,308	0	52,310		0	5,56,998	6,09,308
						Total of Month    :				6,09,308	0	52,310		0	5,56,998	6,09,308
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	1003	Voucher	4,55,962	0	42,310		0	4,13,652	4,55,962
							Voted-Sixth-Schedule-Jaintia	1572	Voucher	4,55,962	0	42,310		0	4,13,652	4,55,962
							Voted-Sixth-Schedule-Jaintia	1589	Voucher	1,22,394	0	10,000		0	1,12,394	1,22,394
							Voted-Sixth-	699	Voucher	1,22,394	0	10,000		0	1,12,394	1,22,394

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009     District Training Officer   Veterinary Training Centre Khliehtyrshi														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Total Object Head-- 1 :				11,56,712	0	1,04,620		0	10,52,092	11,56,712
					02. Wages		Voted-Sixth-Schedule-Jaintia	545	Voucher	11,850	0	0		0	11,850	11,850
							Voted-Sixth-Schedule-Jaintia	546	Voucher	11,190	0	0		0	11,190	11,190
						Total Object Head-- 2 :				23,040	0	0		0	23,040	23,040
					Total Sub Head :					11,79,752	0	1,04,620		0	10,75,132	11,79,752
					Total Minor Head    277 :					11,79,752	0	1,04,620		0	10,75,132	11,79,752
					Total Sub Major Head    3 :					11,79,752	0	1,04,620		0	10,75,132	11,79,752
					Total Major Head        2415 :					11,79,752	0	1,04,620		0	10,75,132	11,79,752
					Total of Month        :					11,79,752	0	1,04,620		0	10,75,132	11,79,752
					Total of DDO            100009 :					59,25,321	0	4,27,660		0	54,97,661	59,25,321
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																59,25,321
Summary of DDO wise expenditure																
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia										57,18,025
			(14) Establishment Vocational Training Centre		02. Wages	Voted-Sixth-Schedule-Jaintia										

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100009	District Training Officer Veterinary Training Centre Khliehtyrshi			
<u>Summary of DDO wise expenditure</u>					
2415	03	277	At Jaintia, East And West Khasi And Garo Hills.	0	1,94,816
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	12,480
					59,25,321



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		100001   District Ah & Vety Officer   W.K.H. Nongstoin															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	201	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824	
								Voted-Sixth-Schedule-Khasi	204	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428	
								Total Object Head-- I :			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252	
								Total Sub Head :			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	202	Voucher	93,300	0	0	0	93,300	93,300	
								Total Object Head-- I :			93,300	0	0	0	93,300	93,300	
			Total Sub Head :			93,300	0	0	0	93,300	93,300						
			Total Minor Head I :			8,05,552	0	1,10,300	11,000	6,84,252	8,05,552						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	206	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075	
								Voted-Sixth-Schedule-Khasi	394	Voucher	26,208	0	0	0	26,208	26,208	
								Total Object Head-- I :			4,19,283	0	34,500	4,400	3,80,383	4,19,283	
								Total Sub Head :			4,19,283	0	34,500	4,400	3,80,383	4,19,283	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	210	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459	
								Voted-Sixth-Schedule-Khasi	396	Voucher	57,910	0	0	0	57,910	57,910	
			Total Object Head-- I :			2,10,369	0	5,000	0	2,05,369	2,10,369						
			Total Sub Head :			2,10,369	0	5,000	0	2,05,369	2,10,369						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and   Vety Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		100001   District Ah & Vety Officer   W.K.H. Nongstoin																					
Month of Account:		APR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134									
									Total Object Head-- I :							4,04,134	0	24,200	0	3,79,934	4,04,134		
									Total Sub Head :							4,04,134	0	24,200	0	3,79,934	4,04,134		
									(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	5,65,984	0	11,700	2,200	5,52,084	5,65,984			
															Voted-Sixth-Schedule-Khasi	395	Voucher	30,184	0	0	0	30,184	30,184
															Total Object Head-- I :							5,96,168	0
		Total Sub Head :													5,96,168	0	11,700	2,200	5,82,268	5,96,168			
		Total Minor Head 101 :							16,29,954	0	75,400	6,600	15,47,954	16,29,954									
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279									
									Total Object Head-- I :							1,86,279	0	15,000	6,600	1,64,679	1,86,279		
									Total Sub Head :							1,86,279	0	15,000	6,600	1,64,679	1,86,279		
									Total Minor Head 103 :							1,86,279	0	15,000	6,600	1,64,679	1,86,279		
									(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876			
															Total Object Head-- I :							1,19,876	0
		Total Sub Head :													1,19,876	0	7,200	0	1,12,676	1,19,876			
		Total Minor Head 104 :													1,19,876	0	7,200	0	1,12,676	1,19,876			
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary	Voted-Sixth-	208	Voucher															

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		208		2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Object Head-- 1 :				2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Sub Head :				2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Minor Head 105 :				2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Sub Major Head 0 :				29,82,739	0	2,31,500	24,200		27,27,039	29,82,739
						Total Major Head 2403 :				29,82,739	0	2,31,500	24,200		27,27,039	29,82,739
						Total of Month :				29,82,739	0	2,31,500	24,200		27,27,039	29,82,739
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		149	Voucher	4,22,428	0	61,400	11,000		3,50,028	4,22,428
						Voted-Sixth-Schedule-Khasi		196	Voucher	2,89,824	0	48,900		0	2,40,924	2,89,824
						Total Object Head-- 1 :				7,12,252	0	1,10,300	11,000		5,90,952	7,12,252
						Total Sub Head :				7,12,252	0	1,10,300	11,000		5,90,952	7,12,252
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		150	Voucher	93,300	0	0		0	93,300	93,300
						Total Object Head-- 1 :				93,300	0	0		0	93,300	93,300

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment		Total Sub Head :						93,300	0	0	0		93,300	93,300
			Total Minor Head I :						8,05,552	0	1,10,300	11,000		6,84,252	8,05,552		
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	3,93,075	0	34,500	4,400		3,54,175	3,93,075	
							Voted-Sixth-Schedule-Khasi	488	Voucher	50,359	0	0	0		50,359	50,359	
							Total Object Head-- I :				4,43,434	0	34,500	4,400		4,04,534	4,43,434
		Total Sub Head :					4,43,434	0	34,500	4,400		4,04,534	4,43,434				
		101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	1,52,459	0	5,000	0		1,47,459	1,52,459		
						Voted-Sixth-Schedule-Khasi	489	Voucher	24,867	0	0	0		24,867	24,867		
						Total Object Head-- I :				1,77,326	0	5,000	0		1,72,326	1,77,326	
			02. Wages			Voted-Sixth-Schedule-Khasi	556	Voucher	14,517	0	0	0		14,517	14,517		
						Total Object Head-- 2 :				14,517	0	0	0		14,517	14,517	
			Total Sub Head :					1,91,843	0	5,000	0		1,86,843	1,91,843			
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	4,04,134	0	24,200	0		3,79,934	4,04,134	
		Voted-Sixth-Schedule-Khasi					282	Voucher	26,208	0	0	0		26,208	26,208		
		Voted-Sixth-Schedule-Khasi					487	Voucher	26,208	0	0	0		26,208	26,208		
		Total Object Head-- I :					4,56,550	0	24,200	0		4,32,350	4,56,550				

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :				A.H and   Vety Department																				
Treasury				Nongstoin Treasury																				
D.D.O. :				100001     District Ah & Vety Officer   W.K.H. Nongstoin																				
Month of Account:				MAY/2023																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009	-	7610							
2403	00	101	(04) Veterinary Aid Centres						Total Sub Head :	4,56,550	0	24,200	0	4,32,350	4,56,550									
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	142	Voucher	5,01,124	0	11,700	2,200	4,87,224	5,01,124										
									Total Object Head-- 1 :						5,01,124	0	11,700	2,200	4,87,224	5,01,124				
									Total Sub Head :						5,01,124	0	11,700	2,200	4,87,224	5,01,124				
			Total Minor Head    101 :						15,92,951	0	75,400	6,600	15,10,951	15,92,951										
		103	(06) Poultry Farm, Nongstoin						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279					
				Total Object Head-- 1 :										1,86,279	0	15,000	6,600	1,64,679	1,86,279					
				02. Wages	Voted-Sixth-Schedule-Khasi	557	Voucher	29,034						0	0	0	29,034	29,034						
								Total Object Head-- 2 :						29,034	0	0	0	29,034	29,034					
								Total Sub Head :						2,15,313	0	15,000	6,600	1,93,713	2,15,313					
			Total Minor Head    103 :						2,15,313	0	15,000	6,600	1,93,713	2,15,313										
			104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876									
										Total Object Head-- 1 :						1,19,876	0	7,200	0	1,12,676	1,19,876			
										02. Wages	Voted-Sixth-Schedule-Khasi	555	Voucher	14,517	0	0	0	14,517	14,517					
														Total Object Head-- 2 :						14,517	0	0	0	14,517
		Total Sub Head :												1,34,393	0	7,200	0	1,27,193	1,34,393					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongstoin Treasury																	
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																	
Month of Account: MAY/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	104	Total Minor Head 104 :						1,34,393	0	7,200	0	1,27,193	1,34,393			
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078			
			Total Object Head-- 1 :						2,41,078	0	23,600	0	2,17,478	2,41,078			
			Total Sub Head :						2,41,078	0	23,600	0	2,17,478	2,41,078			
			Total Minor Head 105 :						2,41,078	0	23,600	0	2,17,478	2,41,078			
			Total Sub Major Head 0 :						29,89,287	0	2,31,500	24,200	27,33,587	29,89,287			
			Total Major Head 2403 :						29,89,287	0	2,31,500	24,200	27,33,587	29,89,287			
			Total of Month :						29,89,287	0	2,31,500	24,200	27,33,587	29,89,287			
Month of Account: JUN/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428			
						Voted-Sixth-Schedule-Khasi	222	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824			
						Voted-Sixth-Schedule-Khasi	616	Voucher	57,040	0	0	0	57,040	57,040			
						Voted-Sixth-Schedule-Khasi	624	Voucher	17,740	0	0	0	17,740	17,740			
			Total Object Head-- 1 :						7,87,032	0	1,10,300	11,000	6,65,732	7,87,032			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	29,796	0	0	0	0	0	29,796	29,796
						Voted-Sixth-Schedule-Khasi	615	Voucher	24,490	0	0	0	0	24,490	24,490	
						Total Object Head-- 2 :			54,286	0	0	0	0	54,286	54,286	
						Total Sub Head :			8,41,318	0	1,10,300	11,000	7,20,018	8,41,318		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	93,300	0	0	0	0	93,300	93,300	
						Voted-Sixth-Schedule-Khasi	625	Voucher	13,000	0	0	0	0	13,000	13,000	
						Total Object Head-- 1 :			1,06,300	0	0	0	0	1,06,300	1,06,300	
						Total Sub Head :			1,06,300	0	0	0	0	1,06,300	1,06,300	
			Total Minor Head 1 :			9,47,618	0	1,10,300	11,000	8,26,318	9,47,618					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075		
						Voted-Sixth-Schedule-Khasi	349	Voucher	26,208	0	0	0	0	26,208	26,208	
						Voted-Sixth-Schedule-Khasi	484	Voucher	78,444	0	0	0	0	78,444	78,444	
						Voted-Sixth-Schedule-Khasi	617	Voucher	64,220	0	0	0	0	64,220	64,220	
						Total Object Head-- 1 :			5,61,947	0	34,500	4,400	5,23,047	5,61,947		
						Total Sub Head :			5,61,947	0	34,500	4,400	5,23,047	5,61,947		
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001   District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	348	Voucher	26,643	0	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Khasi	487	Voucher	62,043	0	0	0	62,043	62,043		
						Voted-Sixth-Schedule-Khasi	618	Voucher	20,740	0	0	0	20,740	20,740		
					Total Object Head-- 1 :					2,61,885	0	5,000	0	2,56,885	2,61,885	
					02. Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
			Total Sub Head :							2,74,130	0	5,000	0	2,69,130	2,74,130	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	3,47,254	0	20,200	0	3,27,054	3,47,254		
						Voted-Sixth-Schedule-Khasi	489	Voucher	52,014	0	0	0	52,014	52,014		
						Voted-Sixth-Schedule-Khasi	619	Voucher	48,340	0	0	0	48,340	48,340		
					Total Object Head-- 1 :					4,47,608	0	20,200	0	4,27,408	4,47,608	
					02. Wages	Voted-Sixth-Schedule-Khasi	553	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	609	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Khasi	612	Voucher	24,095	0	0	0	24,095	24,095		
			Total Object Head-- 2 :					48,190	0	0	0	48,190	48,190			
			Total Sub Head :							4,95,798	0	20,200	0	4,75,598	4,95,798	



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	208	Voucher	4,24,796	0	11,700	2,200			4,10,896	4,24,796
						Voted-Sixth-Schedule-Khasi	482	Voucher	26,904	0	0	0		26,904	26,904	
						Voted-Sixth-Schedule-Khasi	620	Voucher	59,756	0	0	0		59,756	59,756	
						Voted-Sixth-Schedule-Khasi	929	Voucher	33,780	0	0	0		33,780	33,780	
						Total Object Head-- 1 :				5,45,236	0	11,700	2,200		5,31,336	5,45,236
					02. Wages	Voted-Sixth-Schedule-Khasi	554	Voucher	11,850	0	0	0		11,850	11,850	
						Voted-Sixth-Schedule-Khasi	613	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head-- 2 :				24,095	0	0	0		24,095	24,095
					Total Sub Head :				5,69,331	0	11,700	2,200		5,55,431	5,69,331	
					Total Minor Head    101 :				19,01,206	0	71,400	6,600		18,23,206	19,01,206	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,86,279	0	15,000	6,600			1,64,679	1,86,279
						Voted-Sixth-Schedule-Khasi	623	Voucher	25,760	0	0	0		25,760	25,760	
						Total Object Head-- 1 :				2,12,039	0	15,000	6,600		1,90,439	2,12,039
					02. Wages	Voted-Sixth-Schedule-Khasi	611	Voucher	24,490	0	0	0		24,490	24,490	
						Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490
						Total Sub Head :				2,36,529	0	15,000	6,600		2,14,929	2,36,529

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Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	Total Minor Head    103 :							2,36,529	0	15,000	6,600	2,14,929	2,36,529	
			104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876		
						Voted-Sixth-Schedule-Khasi	486	Voucher	39,068	0	0	0	39,068	39,068		
						Voted-Sixth-Schedule-Khasi	621	Voucher	16,860	0	0	0	16,860	16,860		
						Total Object Head-- 1 :				1,75,804	0	7,200	0	1,68,604	1,75,804	
			104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	610	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :				1,88,049	0	7,200	0	1,80,849	1,88,049	
			Total Minor Head    104 :							1,88,049	0	7,200	0	1,80,849	1,88,049	
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078			
					Voted-Sixth-Schedule-Khasi	622	Voucher	34,080	0	0	0	34,080	34,080			
					Total Object Head-- 1 :				2,75,158	0	23,600	0	2,51,558	2,75,158		
					02. Wages	Voted-Sixth-Schedule-Khasi	224	Voucher	40,884	0	0	0	40,884	40,884		
				Voted-Sixth-Schedule-Khasi		608	Voucher	24,490	0	0	0	24,490	24,490			
				Voted-Sixth-Schedule-Khasi		930	Voucher	24,095	0	0	0	24,095	24,095			
				Total Object Head-- 2 :				89,469	0	0	0	89,469	89,469			

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Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001   District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin							Total Sub Head :	3,64,627	0	23,600	0	3,41,027	3,64,627
										Total Minor Head    105 :	3,64,627	0	23,600	0	3,41,027	3,64,627
										Total Sub Major Head    0 :	36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
										Total Major Head    2403 :	36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
										Total of Month    :	36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	413	Voucher	52,924	0	0	0	52,924	52,924		
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,28,132	0	33,900	0	94,232	1,28,132		
						Voted-Sixth-Schedule-Khasi	49	Voucher	4,33,836	0	61,400	11,000	3,61,436	4,33,836		
						Total Object Head--    1 :					6,14,892	0	95,300	11,000	5,08,592	6,14,892
					02. Wages	Voted-Sixth-Schedule-Khasi	591	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head--    2 :					23,700	0	0	0	23,700	23,700
			Total Sub Head :							6,38,592	0	95,300	11,000	5,32,292	6,38,592	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	95,900	0	0	0	95,900	95,900		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongstoin Treasury																	
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																	
Month of Account: JUL/2023																	
Major Sub Minor Head Major Head Head			Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			95,900	0	0	0	95,900	95,900			
						Total Sub Head :			95,900	0	0	0	95,900	95,900			
						Total Minor Head 1 :			7,34,492	0	95,300	11,000	6,28,192	7,34,492			
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	24,095	0	0	0	24,095	24,095			
									Total Object Head-- 2 :			24,095	0	0	0	24,095	24,095
									Total Sub Head :			24,095	0	0	0	24,095	24,095
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	4,82,247	0	34,500	4,400	4,43,347	4,82,247			
									Voted-Sixth-Schedule-Khasi	516	Voucher	26,904	0	0	0	26,904	26,904
												Total Object Head-- 1 :			5,09,151	0	34,500
		Total Sub Head :			5,09,151	0	34,500	4,400	4,70,251	5,09,151							
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,56,607	0	5,000	0	1,51,607	1,56,607			
									Voted-Sixth-Schedule-Khasi	582	Voucher	59,430	0	0	0	59,430	59,430
												Total Object Head-- 1 :			2,16,037	0	5,000
					02. Wages	Voted-Sixth-Schedule-Khasi	589	Voucher	11,850	0	0	0	11,850	11,850			
									Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850
Total Sub Head :									2,27,887	0	5,000	0	2,22,887	2,27,887			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	3,56,922	0	14,200	0	3,42,722	3,56,922		
						Voted-Sixth-Schedule-Khasi	515	Voucher	26,904	0	0	0	26,904	26,904		
					Total Object Head-- 1 :				3,83,826	0	14,200	0	3,69,626	3,83,826		
					02. Wages	Voted-Sixth-Schedule-Khasi	593	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	595	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
				Total Sub Head :				4,07,526	0	14,200	0	3,93,326	4,07,526			
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	416	Voucher	5,760	0	0	0	5,760	5,760	
			Voted-Sixth-Schedule-Khasi				51	Voucher	4,66,652	0	11,700	2,200	4,52,752	4,66,652		
			Voted-Sixth-Schedule-Khasi				517	Voucher	30,992	0	0	0	30,992	30,992		
			Total Object Head-- 1 :				5,03,404	0	11,700	2,200	4,89,504	5,03,404				
			02. Wages			Voted-Sixth-Schedule-Khasi	588	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	596	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Khasi	599	Voucher	35,945	0	0	0	35,945	35,945			
			Total Object Head-- 2 :				59,645	0	0	0	59,645	59,645				
			Total Sub Head :				5,63,049	0	11,700	2,200	5,49,149	5,63,049				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	Total Minor Head    101 :								17,31,708	0	65,400	6,600	16,59,708	17,31,708
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		37	Voucher	1,91,431	0	15,000	6,600	1,69,831	1,91,431	
			Total Object Head--   1 :								1,91,431	0	15,000	6,600	1,69,831	1,91,431
					02. Wages	Voted-Sixth-Schedule-Khasi		594	Voucher	23,700	0	0	0	23,700	23,700	
			Total Object Head--   2 :								23,700	0	0	0	23,700	23,700
			Total Sub Head :								2,15,131	0	15,000	6,600	1,93,531	2,15,131
			Total Minor Head    103 :								2,15,131	0	15,000	6,600	1,93,531	2,15,131
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		40	Voucher	1,23,248	0	7,200	0	1,16,048	1,23,248	
						Voted-Sixth-Schedule-Khasi		414	Voucher	1,87,840	0	0	0	1,87,840	1,87,840	
						Voted-Sixth-Schedule-Khasi		415	Voucher	1,14,465	0	0	0	1,14,465	1,14,465	
			Total Object Head--   1 :								4,25,553	0	7,200	0	4,18,353	4,25,553
					02. Wages	Voted-Sixth-Schedule-Khasi		590	Voucher	11,850	0	0	0	11,850	11,850	
			Total Object Head--   2 :								11,850	0	0	0	11,850	11,850
			Total Sub Head :								4,37,403	0	7,200	0	4,30,203	4,37,403
			Total Minor Head    104 :								4,37,403	0	7,200	0	4,30,203	4,37,403
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39	Voucher	2,47,894	0	23,600	0	2,24,294	2,47,894	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,47,894	0	23,600	0		2,24,294	2,47,894	
					02. Wages	Voted-Sixth-Schedule-Khasi	597	Voucher	23,700	0	0	0	23,700	23,700		
						Voted-Sixth-Schedule-Khasi	598	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :			35,550	0	0	0	35,550	35,550			
					Total Sub Head :			2,83,444	0	23,600	0	2,59,844	2,83,444			
					Total Minor Head    105 :			2,83,444	0	23,600	0	2,59,844	2,83,444			
					Total Sub Major Head    0 :			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178			
Total Major Head    2403 :			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178								
Total of Month    :			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178								
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	4,46,656	0	61,900	11,000		3,73,756	4,46,656	
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,31,804	0	34,200	0		97,604	1,31,804	
						Voted-Sixth-Schedule-Khasi	543	Voucher	2,561	0	0	0		2,561	2,561	
						Voted-Sixth-	685	Voucher	25,466	0	0	0		25,466	25,466	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001   District Ah & Vety Officer   W.K.H. Nongstoin															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					6,06,487	0	96,100	11,000		4,99,387	6,06,487
					Total Sub Head :					6,06,487	0	96,100	11,000		4,99,387	6,06,487	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	Voucher		98,620	0	0	0		98,620	98,620
						Total Object Head-- I :					98,620	0	0	0		98,620	98,620
						Total Sub Head :					98,620	0	0	0		98,620	98,620
		Total Minor Head I :					7,05,107	0	96,100	11,000		5,98,007	7,05,107				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	Voucher		4,93,713	0	24,700	4,400		4,64,613	4,93,713
							Voted-Sixth-Schedule-Khasi	398	Voucher		27,222	0	0	0		27,222	27,222
							Voted-Sixth-Schedule-Khasi	546	Voucher		9,293	0	0	0		9,293	9,293
							Voted-Sixth-Schedule-Khasi	603	Voucher		25,168	0	0	0		25,168	25,168
						Total Object Head-- I :					5,55,396	0	24,700	4,400		5,26,296	5,55,396
			Total Sub Head :					5,55,396	0	24,700	4,400		5,26,296	5,55,396			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	Voucher		1,60,973	0	5,000	0		1,55,973	1,60,973
							Voted-Sixth-Schedule-Khasi	544	Voucher		20,269	0	0	0		20,269	20,269
							Voted-Sixth-Schedule-Khasi	601	Voucher		55,596	0	0	0		55,596	55,596
Total Object Head-- I :						2,36,838	0	5,000	0		2,31,838	2,36,838					



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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001      District Ah & Vety Officer   W.K.H. Nongstoin																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary			Total Sub Head :				2,36,838	0	5,000		0		2,31,838	2,36,838	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		30	Voucher	3,66,148	0	14,600		0	3,51,548	3,66,148	
							Voted-Sixth-Schedule-Khasi		547	Voucher	9,293	0	0		0	9,293	9,293	
							Voted-Sixth-Schedule-Khasi		602	Voucher	25,168	0	0		0	25,168	25,168	
						Total Object Head-- I :				4,00,609	0	14,600		0		3,86,009	4,00,609	
						Total Sub Head :				4,00,609	0	14,600		0		3,86,009	4,00,609	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi		33	Voucher	4,74,698	0	11,900	2,200		4,60,598	4,74,698	
							Voted-Sixth-Schedule-Khasi		545	Voucher	10,908	0	0		0	10,908	10,908	
						Total Object Head-- I :				4,85,606	0	11,900	2,200			4,71,506	4,85,606	
						Total Sub Head :				4,85,606	0	11,900	2,200			4,71,506	4,85,606	
			Total Minor Head				101 :				16,78,449	0	56,200	6,600		16,15,649	16,78,449	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		28	Voucher	1,96,713	0	15,000	6,600		1,75,113	1,96,713	
							Voted-Sixth-Schedule-Khasi		479	Voucher	4,458	0	0		0	4,458	4,458	
							Voted-Sixth-Schedule-Khasi		548	Voucher	2,064	0	0		0	2,064	2,064	
						Total Object Head-- I :				2,03,235	0	15,000	6,600			1,81,635	2,03,235	
			Total Sub Head :								2,03,235	0	15,000	6,600		1,81,635	2,03,235	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	103	Total Minor Head    103 :								2,03,235	0	15,000	6,600		1,81,635	2,03,235	
		104	(04) Sheep & Goat Farm, 0 Khasi Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher			1,65,724	0	7,300	0		1,58,424	1,65,724	
			Total Object Head--   1 :								1,65,724	0	7,300	0		1,58,424	1,65,724	
			Total Sub Head :								1,65,724	0	7,300	0		1,58,424	1,65,724	
			Total Minor Head    104 :								1,65,724	0	7,300	0		1,58,424	1,65,724	
		105	(04) Pig Farm, Nongstoin 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher			2,54,150	0	23,700	0		2,30,450	2,54,150	
			Total Object Head--   1 :								2,54,150	0	23,700	0		2,30,450	2,54,150	
			Total Sub Head :								2,54,150	0	23,700	0		2,30,450	2,54,150	
			Total Minor Head    105 :								2,54,150	0	23,700	0		2,30,450	2,54,150	
			Total Sub Major Head   0 :								30,06,665	0	1,98,300	24,200		27,84,165	30,06,665	
			Total Major Head    2403 :								30,06,665	0	1,98,300	24,200		27,84,165	30,06,665	
			Total of Month    :								30,06,665	0	1,98,300	24,200		27,84,165	30,06,665	
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices    0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher			4,46,656	0	61,900	11,000		3,73,756	4,46,656	
						Voted-Sixth-	577											

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin																								
Month of Account:		SEP/2023																								
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009     -     7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		577	Voucher	1,65,260	0	24,850	0	1,40,410	1,65,260											
						Voted-Sixth-Schedule-Khasi		706	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476											
						Total Object Head-- 1 :		7,47,392		0	96,750	11,000	6,39,642	7,47,392												
						02. Wages	Voted-Sixth-Schedule-Khasi		268	Voucher	24,490	0	0	0	24,490	24,490										
							Voted-Sixth-Schedule-Khasi		641	Voucher	24,490	0	0	0	24,490	24,490										
							Total Object Head-- 2 :		48,980		0	0	0	48,980	48,980											
						Total Sub Head :		7,96,372		0	96,750	11,000	6,88,622	7,96,372												
						(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		43	Voucher	98,620	0	0	0	98,620	98,620								
			Total Object Head-- 1 :		98,620				0	0	0	98,620	98,620													
			Total Sub Head :		98,620				0	0	0	98,620	98,620													
			Total Minor Head 1 :		8,94,992				0	96,750	11,000	7,87,242	8,94,992													
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		456	Voucher	26,904	0	0	0	26,904	26,904										
		Voted-Sixth-Schedule-Khasi					47	Voucher	4,93,713	0	34,700	4,400	4,54,613	4,93,713												
		Voted-Sixth-Schedule-Khasi					580	Voucher	10,080	0	0	0	10,080	10,080												
		Total Object Head-- 1 :					5,30,697		0	34,700	4,400	4,91,597	5,30,697													
		Total Sub Head :					5,30,697		0	34,700	4,400	4,91,597	5,30,697													

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973				
						Voted-Sixth-Schedule-Khasi	457	Voucher	59,430	0	0	0	59,430	59,430				
						Total Object Head-- 1 :				2,20,403	0	5,000	0	2,15,403	2,20,403			
					02. Wages	Voted-Sixth-Schedule-Khasi	269	Voucher	12,245	0	0	0	12,245	12,245				
						Voted-Sixth-Schedule-Khasi	639	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490			
						Total Sub Head :										2,44,893	0	5,000
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher	26,904	0	0	0	26,904	26,904				
						Voted-Sixth-Schedule-Khasi	48	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148				
						Voted-Sixth-Schedule-Khasi	579	Voucher	20,160	0	0	0	20,160	20,160				
						Total Object Head-- 1 :				4,13,212	0	14,600	0	3,98,612	4,13,212			
					02. Wages	Voted-Sixth-Schedule-Khasi	637	Voucher	24,490	0	0	0	24,490	24,490				
						Voted-Sixth-Schedule-Khasi	646	Voucher	24,490	0	0	0	24,490	24,490				
						Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980			
						Total Sub Head :										4,62,192	0	14,600
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	454	Voucher	30,992	0	0	0	30,992	30,992				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		455	Voucher	61,984	0	0	0		61,984	61,984
						Voted-Sixth-Schedule-Khasi		50	Voucher	4,29,286	0	11,900	2,200		4,15,186	4,29,286
						Voted-Sixth-Schedule-Khasi		581	Voucher	10,080	0	0	0		10,080	10,080
						Total Object Head-- 1 :				5,32,342	0	11,900	2,200		5,18,242	5,32,342
					02. Wages	Voted-Sixth-Schedule-Khasi		636	Voucher	7,900	0	0	0		7,900	7,900
						Voted-Sixth-Schedule-Khasi		644	Voucher	8,295	0	0	0		8,295	8,295
						Voted-Sixth-Schedule-Khasi		645	Voucher	60,435	0	0	0		60,435	60,435
						Total Object Head-- 2 :				76,630	0	0	0		76,630	76,630
					Total Sub Head :				6,08,972	0	11,900	2,200		5,94,872	6,08,972	
					Total Minor Head    101 :				18,46,754	0	66,200	6,600		17,73,954	18,46,754	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		44	Voucher	1,96,713	0	5,000	6,600		1,85,113	1,96,713
						Voted-Sixth-Schedule-Khasi		578	Voucher	10,240	0	0	0		10,240	10,240
						Total Object Head-- 1 :				2,06,953	0	5,000	6,600		1,95,353	2,06,953
					02. Wages	Voted-Sixth-Schedule-Khasi		272	Voucher	24,490	0	0	0		24,490	24,490
						Voted-Sixth-Schedule-Khasi		640	Voucher	24,490	0	0	0		24,490	24,490
					Total Object Head-- 2 :				48,980	0	0	0		48,980	48,980	

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :				A.H and   Vety Department																			
Treasury				Nongstoin Treasury																			
D.D.O. :				100001     District Ah & Vety Officer   W.K.H. Nongstoin																			
Month of Account:				SEP/2023																			
Major Sub Minor Sub				Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
Head Major Head Head				Head									8009	-	7610								
2403	00	103	(06) Poultry Farm, Nongstoin	Total Sub Head :								2,55,933	0	5,000	6,600	2,44,333	2,55,933						
				Total Minor Head    103 :								2,55,933	0	5,000	6,600	2,44,333	2,55,933						
		104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	76,404		0	0	0	76,404	76,404									
					Voted-Sixth-Schedule-Khasi	46	Voucher	86,680		0	7,300	0	79,380	86,680									
					Total Object Head-- 1 :			1,63,084		0	7,300	0	1,55,784	1,63,084									
				02. Wages	Voted-Sixth-Schedule-Khasi	271	Voucher	12,245		0	0	0	12,245	12,245									
					Voted-Sixth-Schedule-Khasi	642	Voucher	12,245		0	0	0	12,245	12,245									
					Total Object Head-- 2 :			24,490		0	0	0	24,490	24,490									
				Total Sub Head :								1,87,574	0	7,300	0	1,80,274	1,87,574						
				Total Minor Head    104 :								1,87,574	0	7,300	0	1,80,274	1,87,574						
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,73,494		0	3,700	0	1,69,794	1,73,494									
					Total Object Head-- 1 :			1,73,494		0	3,700	0	1,69,794	1,73,494									
				02. Wages	Voted-Sixth-Schedule-Khasi	273	Voucher	36,735		0	0	0	36,735	36,735									
					Voted-Sixth-Schedule-Khasi	643	Voucher	36,735		0	0	0	36,735	36,735									
					Total Object Head-- 2 :			73,470		0	0	0	73,470	73,470									
				Total Sub Head :								2,46,964	0	3,700	0	2,43,264	2,46,964						

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages		Voted-Sixth-Schedule-Khasi	638	Voucher	5,07,864	0	0		0	5,07,864	5,07,864
						Total Object Head-- 2 :				5,07,864	0	0		0	5,07,864	5,07,864
						Total Sub Head :				5,07,864	0	0		0	5,07,864	5,07,864
						Total Minor Head    105 :				7,54,828	0	3,700		0	7,51,128	7,54,828
						Total Sub Major Head    0 :				39,40,081	0	1,78,950	24,200		37,36,931	39,40,081
						Total Major Head    2403 :				39,40,081	0	1,78,950	24,200		37,36,931	39,40,081
						Total of Month    :				39,40,081	0	1,78,950	24,200		37,36,931	39,40,081
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	Voucher	4,46,656	0	61,900		11,000	3,73,756	4,46,656
							Voted-Sixth-Schedule-Khasi	205	Voucher	3,00,736	0	34,850		0	2,65,886	3,00,736
						Total Object Head-- 1 :				7,47,392	0	96,750		11,000	6,39,642	7,47,392
					02. Wages		Voted-Sixth-Schedule-Khasi	740	Voucher	7,900	0	0		0	7,900	7,900
						Total Object Head-- 2 :				7,900	0	0		0	7,900	7,900
						Total Sub Head :				7,55,292	0	96,750		11,000	6,47,542	7,55,292

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin																	
Month of Account:		OCT/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	98,620	0	0	0	98,620	98,620					
					Total Object Head-- I :					98,620	0	0	0	98,620	98,620				
					Total Sub Head :					98,620	0	0	0	98,620	98,620				
		Total Minor Head I :							8,53,912	0	96,750	11,000	7,46,162	8,53,912					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	5,32,775	0	24,700	4,400	5,03,675	5,32,775					
					Voted-Sixth-Schedule-Khasi				611	Voucher	26,904	0	0	0	26,904	26,904			
											Total Object Head-- I :					5,59,679	0	24,700	4,400
		Total Sub Head :									5,59,679	0	24,700	4,400	5,30,579	5,59,679			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	1,60,973			0	5,000	0	1,55,973	1,60,973				
				Voted-Sixth-Schedule-Khasi				612	Voucher	59,430	0	0	0	59,430	59,430				
										Total Object Head-- I :					2,20,403	0	5,000	0	2,15,403
		Total Sub Head :								2,20,403	0	5,000	0	2,15,403	2,20,403				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher			4,44,272	0	14,600	0	4,29,672	4,44,272				
				Voted-Sixth-Schedule-Khasi				613	Voucher	26,904	0	0	0	26,904	26,904				
Voted-Sixth-Schedule-Khasi	672									Voucher	4,52,505	0	0	0	4,52,505	4,52,505			
		Total Object Head-- I :									9,23,681	0	14,600	0	9,09,081	9,23,681			



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Department :		A.H and Vety Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :			9,23,681	0	14,600	0		9,09,081	9,23,681	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	197	Voucher	4,68,348	0	11,900	2,200		4,54,248	4,68,348		
						Voted-Sixth-Schedule-Khasi	673	Voucher	2,40,761	0	0	0		2,40,761	2,40,761		
						Total Object Head-- 1 :				7,09,109	0	11,900	2,200		6,95,009	7,09,109	
			Total Sub Head :							7,09,109	0	11,900	2,200		6,95,009	7,09,109	
		Total Minor Head 101 :							24,12,872	0	56,200	6,600		23,50,072	24,12,872		
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	2,36,393	0	5,000	6,600		2,24,793	2,36,393		
						Voted-Sixth-Schedule-Khasi	616	Voucher	33,089	0	0	0		33,089	33,089		
						Total Object Head-- 1 :				2,69,482	0	5,000	6,600		2,57,882	2,69,482	
			(02) Wages			Voted-Sixth-Schedule-Khasi	743	Voucher	23,700	0	0	0		23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0		23,700	23,700	
			Total Sub Head :							2,93,182	0	5,000	6,600		2,81,582	2,93,182	
		Total Minor Head 103 :							2,93,182	0	5,000	6,600		2,81,582	2,93,182		
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	1,63,084	0	7,300	0		1,55,784	1,63,084		
						Total Object Head-- 1 :				1,63,084	0	7,300	0		1,55,784	1,63,084	
					02. Wages	Voted-Sixth-Schedule-Khasi	741	Voucher	11,850	0	0	0		11,850	11,850		

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Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
					Total Sub Head :				1,74,934	0	7,300	0	1,67,634	1,74,934		
					Total Minor Head    104 :				1,74,934	0	7,300	0	1,67,634	1,74,934		
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	1,73,494	0	3,700	0	1,69,794	1,73,494			
					Voted-Sixth-Schedule-Khasi	614	Voucher	86,656	0	20,000	0	66,656	86,656			
					Voted-Sixth-Schedule-Khasi	615	Voucher	86,656	0	20,000	0	66,656	86,656			
					Total Object Head-- 1 :				3,46,806	0	43,700	0	3,03,106	3,46,806		
				02. Wages	Voted-Sixth-Schedule-Khasi	742	Voucher	23,700	0	0	0	23,700	23,700			
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
					Total Sub Head :				3,70,506	0	43,700	0	3,26,806	3,70,506		
					Total Minor Head    105 :				3,70,506	0	43,700	0	3,26,806	3,70,506		
		Total Sub Major Head    0 :				41,05,406	0	2,08,950	24,200	38,72,256	41,05,406					
		Total Major Head    2403 :				41,05,406	0	2,08,950	24,200	38,72,256	41,05,406					
		Total of Month    :				41,05,406	0	2,08,950	24,200	38,72,256	41,05,406					
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Department :		A.H and   Vety Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	4,46,656	3,000	61,900	11,000	3,70,756	4,43,656				
						Voted-Sixth-Schedule-Khasi	75	Voucher	3,00,736	0	34,850	0	2,65,886	3,00,736				
					Total Object Head-- 1 :						7,47,392	3,000	96,750	11,000	6,36,642	7,44,392		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	607	Voucher	1,400	0	0	0	1,400	1,400				
						Total Object Head-- 13 :						1,400	0	0	0	1,400	1,400	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	458	Voucher	1,000	0	0	0	1,000	1,000				
						Total Object Head-- 21 :						1,000	0	0	0	1,000	1,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	609	Voucher	3,500	0	0	0	3,500	3,500				
						Total Object Head-- 51 :						3,500	0	0	0	3,500	3,500	
					Total Sub Head :						7,53,292	3,000	96,750	11,000	6,42,542	7,50,292		
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	98,620	0	0	0	98,620	98,620		
								Total Object Head-- 1 :						98,620	0	0	0	98,620
							02. Wages	Voted-Sixth-Schedule-Khasi	291	Voucher	15,800	0	0	0	15,800	15,800		
								Total Object Head-- 2 :						15,800	0	0	0	15,800
							Total Sub Head :						1,14,420	0	0	0	1,14,420	1,14,420
			Total Minor Head 1 :						8,67,712	3,000	96,750	11,000	7,56,962	8,64,712				

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Department :		A.H and   Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		612	Voucher	2,000	0	0	0	0	2,000	2,000
					Total Object Head-- 13 :					2,000	0	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		461	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 21 :					5,000	0	0	0	0	5,000	5,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		613	Voucher	1,500	0	0	0	0	1,500	1,500
					Total Object Head-- 51 :					1,500	0	0	0	0	1,500	1,500
					Total Sub Head :					8,500	0	0	0	0	8,500	8,500
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		508	Voucher	25,168	0	0	0	0	25,168	25,168
						Voted-Sixth-Schedule-Khasi		67	Voucher	4,29,579	2,000	24,700	4,400	0	3,98,479	4,27,579
					Total Object Head-- 1 :					4,54,747	2,000	24,700	4,400	0	4,23,647	4,52,747
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		614	Voucher	2,000	0	0	0	0	2,000	2,000
						Total Object Head-- 13 :					2,000	0	0	0	0	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		453	Voucher	9,500	0	0	0	0	9,500	9,500
						Total Object Head-- 21 :					9,500	0	0	0	0	9,500
					Total Sub Head :					4,66,247	2,000	24,700	4,400	0	4,35,147	4,64,247
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		510	Voucher	55,596	0	0	0	0	55,596	55,596

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	1,60,973	0	5,000	0			1,55,973	1,60,973	
					Total Object Head-- 1 :					2,16,569	0	5,000	0			2,11,569	2,16,569
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	610	Voucher	9,000	0	0	0			9,000	9,000	
					Total Object Head-- 13 :					9,000	0	0	0			9,000	9,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	455	Voucher	24,000	0	0	0			24,000	24,000	
					Total Object Head-- 21 :					24,000	0	0	0			24,000	24,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	611	Voucher	7,000	0	0	0			7,000	7,000	
					Total Object Head-- 51 :					7,000	0	0	0			7,000	7,000
			Total Sub Head :					2,56,569	0	5,000	0			2,51,569	2,56,569		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	509	Voucher	25,168	0	0	0			25,168	25,168	
						Voted-Sixth-Schedule-Khasi	66	Voucher	4,44,272	0	14,600	0			4,29,672	4,44,272	
					Total Object Head-- 1 :					4,69,440	0	14,600	0			4,54,840	4,69,440
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	459	Voucher	29,000	0	0	0			29,000	29,000	
						Total Object Head-- 21 :					29,000	0	0	0			29,000
					Total Sub Head :					4,98,440	0	14,600	0			4,83,840	4,98,440
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	73	Voucher	4,68,348	1,000	11,900	2,200			4,53,248	4,67,348	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		100001   District Ah & Vety Officer   W.K.H. Nongstoin													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			4,68,348	1,000	11,900	2,200		4,53,248	4,67,348
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	608	Voucher	2,500	0	0	0		2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0		2,500	2,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	460	Voucher	29,000	0	0	0		29,000	29,000
					Total Object Head-- 21 :				29,000	0	0	0		29,000	29,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	606	Voucher	7,500	0	0	0		7,500	7,500
					Total Object Head-- 52 :				7,500	0	0	0		7,500	7,500
					Total Sub Head :				5,07,348	1,000	11,900	2,200		4,92,248	5,06,348
					Total Minor Head 101 :				17,37,104	3,000	56,200	6,600		16,71,304	17,34,104
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	511	Voucher	4,926	0	0	0		4,926	4,926
						Voted-Sixth-Schedule-Khasi	70	Voucher	2,83,369	2,000	25,000	6,600		2,49,769	2,81,369
					Total Object Head-- 1 :				2,88,295	2,000	25,000	6,600		2,54,695	2,86,295
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	617	Voucher	2,000	0	0	0		2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0		2,000	2,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	454	Voucher	8,500	0	0	0		8,500	8,500
					Total Object Head-- 21 :				8,500	0	0	0		8,500	8,500

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and   Vety Department													
Treasury				Nongstoin Treasury													
D.D.O. :				100001     District Ah & Vety Officer   W.K.H. Nongstoin													
Month of Account:				NOV/2023													
Major Sub Minor   Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head   Head				Sub	Head	Schme					Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009     -     7610				(A.G.))
2403	00	103	(06) Poultry Farm, Nongstoin								Total Sub Head :	2,98,795	2,000	25,000	6,600	2,65,195	2,96,795
											Total Minor Head    103 :	2,98,795	2,000	25,000	6,600	2,65,195	2,96,795
			104	(04) Sheep & Goat Farm, 0 Khasi Hills				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	Voucher	1,63,084	0	7,300	0	1,55,784
										Total Object Head--   1 :	1,63,084	0	7,300	0	1,55,784	1,63,084	
		(13) Office Expenses				Voted-Sixth-Schedule-Khasi		615	Voucher	5,000	0	0	0	5,000	5,000		
										Total Object Head--   13 :	5,000	0	0	0	5,000	5,000	
		21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		457	Voucher	13,000	0	0	0	13,000	13,000		
										Total Object Head--   21 :	13,000	0	0	0	13,000	13,000	
										Total Sub Head :	1,81,084	0	7,300	0	1,73,784	1,81,084	
										Total Minor Head    104 :	1,81,084	0	7,300	0	1,73,784	1,81,084	
		105	(04) Pig Farm, Nongstoin 0				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	Voucher	2,13,174	0	3,700	0	2,09,474	2,13,174
											Total Object Head--   1 :	2,13,174	0	3,700	0	2,09,474	2,13,174
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi		616	Voucher	2,000	0	0	0	2,000	2,000	
											Total Object Head--   13 :	2,000	0	0	0	2,000	2,000
			21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		456	Voucher	4,500	0	0	0	4,500	4,500	
											Total Object Head--   21 :	4,500	0	0	0	4,500	4,500

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Demand :				47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :				A.H and   Vety Department																					
Treasury				Nongstoin Treasury																					
D.D.O. :				100001    District Ah & Vety Officer   W.K.H. Nongstoin																					
Month of Account:				NOV/2023																					
Major Sub Minor Sub				Object Head											Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub Sub Head											Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
																					8009    -    7610				(A.G.))
2403				00	105	(04) Pig Farm, Nongstoin											2,19,674	0	3,700	0	2,15,974	2,19,674			
																	2,19,674	0	3,700	0	2,15,974	2,19,674			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33,04,369	8,000	1,88,950	24,200	30,83,219	32,96,369			
																	33								



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	320	Voucher	17,571	0	0	0	17,571	17,571	
						Voted-Sixth-Schedule-Khasi	571	Voucher	4,860	0	0	0	4,860	4,860	
					Total Object Head-- 11 :				22,431	0	0	0	22,431	22,431	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	788	Voucher	22,500	0	0	0	22,500	22,500	
						Total Object Head-- 13 :				22,500	0	0	0	22,500	22,500
				Total Sub Head :				17,96,819	6,000	1,63,500	22,000	16,05,319	17,90,819		
				(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	99,220	0	0	0	99,220	99,220
							Voted-Sixth-Schedule-Khasi	901	Voucher	99,220	0	0	0	99,220	99,220
						Total Object Head-- 1 :				1,98,440	0	0	0	1,98,440	1,98,440
						02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher	24,490	0	0	0	24,490	24,490
		Voted-Sixth-Schedule-Khasi	924				Voucher	23,700	0	0	0	23,700	23,700		
		Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190				
		Total Sub Head :				2,46,630	0	0	0	2,46,630	2,46,630				
		Total Minor Head 1 :				20,43,449	6,000	1,63,500	22,000	18,51,949	20,37,449				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1276	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Khasi	249	Voucher	4,33,179	2,000	24,700	4,400	4,02,079	4,31,179	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	882	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Khasi	892	Voucher	4,33,179	2,000	34,700	4,400	3,92,079	4,31,179		
						Total Object Head-- I :				9,20,166	4,000	59,400	8,800	8,47,966	9,16,166	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	307	Voucher	8,500	0	0	0	8,500	8,500		
						Voted-Sixth-Schedule-Khasi	314	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Khasi	319	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- II :				29,500	0	0	0	29,500	29,500	
					Total Sub Head :				9,49,666	4,000	59,400	8,800	8,77,466	9,45,666		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	1,62,173	0	5,000	0	1,57,173	1,62,173		
						Voted-Sixth-Schedule-Khasi	898	Voucher	60,630	0	0	0	60,630	60,630		
						Voted-Sixth-Schedule-Khasi	903	Voucher	1,62,173	0	5,000	0	1,57,173	1,62,173		
						Total Object Head-- I :				3,84,976	0	10,000	0	3,74,976	3,84,976	
					02. Wages	Voted-Sixth-Schedule-Khasi	328	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	329	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Khasi	935	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages					35,945	0	0	0	0	35,945	35,945
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	777	Voucher	8,500	0	0	0	0	8,500	8,500	
					Total Object Head-- 13 :					8,500	0	0	0	0	8,500	8,500
			Total Sub Head :					4,29,421	0	10,000	0	0	4,19,421	4,29,421		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1275	Voucher	64,223	0	0	0	0	64,223	64,223	
						Voted-Sixth-Schedule-Khasi	244	Voucher	4,47,872	0	14,600	0	0	4,33,272	4,47,872	
						Voted-Sixth-Schedule-Khasi	888	Voucher	4,47,872	0	14,600	0	0	4,33,272	4,47,872	
						Voted-Sixth-Schedule-Khasi	895	Voucher	53,808	0	0	0	0	53,808	53,808	
						Total Object Head-- 1 :					10,13,775	0	29,200	0	9,84,575	10,13,775
					02. Wages	Voted-Sixth-Schedule-Khasi	932	Voucher	14,220	0	0	0	0	14,220	14,220	
						Total Object Head-- 2 :					14,220	0	0	0	14,220	14,220
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	305	Voucher	5,000	0	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	306	Voucher	12,000	0	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	310	Voucher	1,566	0	0	0	0	1,566	1,566	
						Voted-Sixth-Schedule-Khasi	311	Voucher	1,592	0	0	0	0	1,592	1,592	
						Voted-Sixth-Schedule-Khasi	312	Voucher	5,900	0	0	0	0	5,900	5,900	
						Voted-Sixth-Schedule-Khasi										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001    District Ah & Vety Officer    W.K.H. Nongstoin														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				26,058	0	0	0	26,058	26,058	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	786	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
			Total Sub Head :				10,59,053	0	29,200	0	10,29,853	10,59,053				
			(06) Check Post	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	785	Voucher	33,000	0	0	0	33,000	33,000	
						Total Object Head-- 21 :				33,000	0	0	0	33,000	33,000	
						Total Sub Head :				33,000	0	0	0	33,000	33,000	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	247	Voucher	4,70,748	1,000	11,900	2,200	4,55,648	4,69,748	
							Voted-Sixth-Schedule-Khasi	893	Voucher	4,70,748	1,000	11,900	2,200	4,55,648	4,69,748	
						Total Object Head-- 1 :				9,41,496	2,000	23,800	4,400	9,11,296	9,39,496	
					02. Wages		Voted-Sixth-Schedule-Khasi	326	Voucher	11,850	0	0	0	11,850	11,850	
							Voted-Sixth-Schedule-Khasi	925	Voucher	11,850	0	0	0	11,850	11,850	
							Voted-Sixth-Schedule-Khasi	927	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				35,945	0	0	0	35,945	35,945	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	313	Voucher	12,000	0	0	0	12,000	12,000	
	Voted-Sixth-	318				Voucher	12,000	0	0	0	12,000	12,000				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	321	Voucher	5,573	0	0	0			5,573	5,573
					Total Object Head-- 11 :					29,573	0	0	0	29,573	29,573	
					Total Sub Head :					10,07,014	2,000	23,800	4,400	9,76,814	10,05,014	
					Total Minor Head 101 :					34,78,154	6,000	1,22,400	13,200	33,36,554	34,72,154	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	2,86,969	2,000	15,000	6,600	2,63,369	2,84,969		
						Voted-Sixth-Schedule-Khasi	886	Voucher	2,86,969	2,000	15,000	6,600	2,63,369	2,84,969		
						Total Object Head-- 1 :					5,73,938	4,000	30,000	13,200	5,26,738	5,69,938
						02. Wages	Voted-Sixth-Schedule-Khasi	322	Voucher	24,490	0	0	0	24,490	24,490	
					Voted-Sixth-Schedule-Khasi		919	Voucher	36,340	0	0	0	36,340	36,340		
					Voted-Sixth-Schedule-Khasi		921	Voucher	36,340	0	0	0	36,340	36,340		
					Voted-Sixth-Schedule-Khasi		930	Voucher	2,370	0	0	0	2,370	2,370		
					Voted-Sixth-Schedule-Khasi		934	Voucher	35,550	0	0	0	35,550	35,550		
					Total Object Head-- 2 :					1,35,090	0	0	0	1,35,090	1,35,090	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	304	Voucher	14,739	0	0	0	14,739	14,739		
						Voted-Sixth-Schedule-Khasi	308	Voucher	1,592	0	0	0	1,592	1,592		
						Voted-Sixth-Schedule-Khasi	309	Voucher	1,614	0	0	0	1,614	1,614		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury		Nongstoin Treasury																										
D.D.O. :		100001     District Ah & Vety Officer   W.K.H. Nongstoin																										
Month of Account:		DEC/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009     -     7610						
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		616	Voucher	3,055		0	0		0	3,055		3,055										
						Total Object Head-- 11 :				21,000			0			0		21,000		21,000								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		780	Voucher	12,500		0	0		0	12,500		12,500										
						Total Object Head-- 13 :				12,500			0			0		12,500		12,500								
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		784	Voucher	5,940		0	0		0	5,940		5,940										
						Total Object Head-- 21 :				5,940			0			0		5,940		5,940								
					Total Sub Head :		7,48,468		4,000		30,000		13,200		7,01,268		7,44,468											
					Total Minor Head 103 :		7,48,468		4,000		30,000		13,200		7,01,268		7,44,468											
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		241	Voucher	1,64,884		0	3,300		0	1,61,584		1,64,884										
						Voted-Sixth-Schedule-Khasi				883	Voucher		1,64,884			0	3,300		0	1,61,584		1,64,884						
					Total Object Head-- 1 :		3,29,768		0			6,600		0			3,23,168			3,29,768								
					02. Wages	Voted-Sixth-Schedule-Khasi		325	Voucher	12,245		0	0		0	12,245		12,245										
						Voted-Sixth-Schedule-Khasi				933	Voucher		11,850			0	0		0	11,850		11,850						
					Total Object Head-- 2 :		24,095		0			0		0			24,095			24,095								
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		787	Voucher	6,200		0	0		0	6,200		6,200										
						Total Object Head-- 11 :				6,200			0			0		0		6,200		6,200						

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department															
Treasury :				Nongstoin Treasury															
D.D.O. :				100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:				DEC/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	Total Sub Head :							3,60,063	0	6,600	0	3,53,463	3,60,063			
				Total Minor Head 104 :							3,60,063	0	6,600	0	3,53,463	3,60,063			
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	2,15,574	0	3,700	0	2,11,874	2,15,574					
						Voted-Sixth-Schedule-Khasi	884	Voucher	2,15,574	0	3,700	0	2,11,874	2,15,574					
				Total Object Head-- 1 :							4,31,148	0	7,400	0	4,23,748	4,31,148			
				02. Wages	Voted-Sixth-Schedule-Khasi	323	Voucher	24,095	0	0	0	24,095	24,095						
					Voted-Sixth-Schedule-Khasi	324	Voucher	24,490	0	0	0	24,490	24,490						
					Voted-Sixth-Schedule-Khasi	916	Voucher	35,550	0	0	0	35,550	35,550						
					Voted-Sixth-Schedule-Khasi	929	Voucher	11,850	0	0	0	11,850	11,850						
					Total Object Head-- 2 :							95,985	0	0	0	95,985	95,985		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	315	Voucher	5,573	0	0	0	5,573	5,573						
					Voted-Sixth-Schedule-Khasi	316	Voucher	5,573	0	0	0	5,573	5,573						
					Voted-Sixth-Schedule-Khasi	317	Voucher	5,573	0	0	0	5,573	5,573						
				Total Object Head-- 11 :							16,719	0	0	0	16,719	16,719			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	783	Voucher	16,000	0	0	0	16,000	16,000						
					Total Object Head-- 13 :														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001    District Ah & Vety Officer   W.K.H. Nongstoin														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(13) Office Expenses						16,000	0	0	0		16,000	16,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	779	Voucher	62,912	0	0	0	62,912	62,912			
				Total Object Head-- 21 :					62,912	0	0	0	62,912	62,912		
				Total Sub Head :					6,22,764	0	7,400	0	6,15,364	6,22,764		
			(18) Pig Breeding Farm, West Khasi Hills. 0	02. Wages	Voted-Sixth-Schedule-Khasi	928	Voucher	2,87,560	0	0	0	2,87,560	2,87,560			
				Total Object Head-- 2 :					2,87,560	0	0	0	2,87,560	2,87,560		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	781	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000	
			Total Sub Head :					3,12,560	0	0	0	3,12,560	3,12,560			
			Total Minor Head 105 :					9,35,324	0	7,400	0	9,27,924	9,35,324			
			Total Sub Major Head 0 :					75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458			
			Total Major Head 2403 :					75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458			
Total of Month :					75,65,458	16,000	3,29,900	48,400	71,71,158	75,49,458						
Total of DDO 100001 :					3,49,34,212	24,000	20,02,050	2,42,000	3,26,66,162	3,49,10,212						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															3,49,10,212	



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi72,44,075
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi1,34,866
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi1,73,904
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi22,431
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi23,900
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi3,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi9,81,720
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi63,990
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi24,095
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi5,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi49,48,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,44,806
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	99,047
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49,12,835
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,090
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,058
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department						
Treasury		Nongstoin Treasury						
D.D.O. :		100001		District Ah & Vety Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>								
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Khasi		33,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		52,79,833
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,96,315
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		29,573
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		2,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		29,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		7,500
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		23,11,931
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,84,994
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		21,000
2403	00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		14,500
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		14,440
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		18,25,853
(04) Sheep & Goat Farm, Khasi Hills					02. Wages	Voted-Sixth-Schedule-Khasi		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :	A.H and Vety Department											
Treasury	Nongstoin Treasury											
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin										
<u>Summary of DDO wise expenditure</u>												
2403	00	104					0				99,047	
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills				0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			6,200
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			5,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills				0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			13,000
2403	00	105	(04) Pig Farm, Nongstoin				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			24,23,980
2403	00	105	(04) Pig Farm, Nongstoin				0	02. Wages	Voted-Sixth-Schedule-Khasi			3,18,174
2403	00	105	(04) Pig Farm, Nongstoin				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			16,719
2403	00	105	(04) Pig Farm, Nongstoin				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			18,000
2403	00	105	(04) Pig Farm, Nongstoin				0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			67,412
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.				0	02. Wages	Voted-Sixth-Schedule-Khasi			7,95,424
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			25,000
											3,49,10,212	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	257	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240
								Voted-Sixth-Schedule-Garo	262	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152
								Voted-Sixth-Schedule-Garo	278	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965
								Total Object Head-- I :			5,45,357	2,000	43,860	2,750	4,96,747	5,43,357
								Total Sub Head :			5,45,357	2,000	43,860	2,750	4,96,747	5,43,357
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	254	Voucher	73,368	0	0	0	73,368	73,368
								Total Object Head-- I :			73,368	0	0	0	73,368	73,368
								Total Sub Head :			73,368	0	0	0	73,368	73,368
								Total Minor Head I :			6,18,725	2,000	43,860	2,750	5,70,115	6,16,725
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	259	Voucher	67,718	5,000	0	0	62,718	62,718
								Voted-Sixth-Schedule-Garo	263	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
								Voted-Sixth-Schedule-Garo	266	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
								Total Object Head-- I :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622
								Total Sub Head :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	273	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
								Total Object Head-- I :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar																						
Month of Account:		APR/2023																						
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610							
2403	00	101	(03) Mobile Veterinary Dispensary						Total Sub Head :		2,27,273		1,000		24,000		2,750		1,99,523		2,26,273			
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		268	Voucher	28,480		0		0		0		28,480		28,480		
									Total Object Head-- I :		28,480		0		0		0		28,480		28,480			
									Total Sub Head :		28,480		0		0		0		28,480		28,480			
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Garo		274	Voucher	6,27,284		1,000		47,365		2,750		5,76,169		6,26,284		
									Total Object Head-- I :		6,27,284		1,000		47,365		2,750		5,76,169		6,26,284			
									Total Sub Head :		6,27,284		1,000		47,365		2,750		5,76,169		6,26,284			
									Total Minor Head    101 :		16,20,659		12,000		1,09,865		13,750		14,85,044		16,08,659			
			102	(20) Buffallo Farm - Garo Hills		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		282	Voucher	2,02,286		0		12,300		0		1,89,986		2,02,286	
										Total Object Head-- I :		2,02,286		0		12,300		0		1,89,986		2,02,286		
										Total Sub Head :		2,02,286		0		12,300		0		1,89,986		2,02,286		
								Total Minor Head    102 :		2,02,286		0		12,300		0		1,89,986		2,02,286				
		103		(07) Poultry Farm Simsangiri/ Williamnagar		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		269	Voucher	2,01,947		3,000		18,875		2,750		1,77,322		1,98,947	
										Total Object Head-- I :		2,01,947		3,000		18,875		2,750		1,77,322		1,98,947		
									Total Sub Head :		2,01,947		3,000		18,875		2,750		1,77,322		1,98,947			
									Total Minor Head    103 :		2,01,947		3,000		18,875		2,750		1,77,322		1,98,947			
			105	(02) Pig Farm,		0	(01) Salaries, Sumtuary		Voted-Sixth-		271	Voucher												

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271		1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Object Head-- 1 :				1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Sub Head :				1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Minor Head 105 :				1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Sub Major Head 0 :				28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
						Total Major Head 2403 :				28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
						Total of Month :				28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	Voucher	2,64,965	2,000	4,000	2,750		2,56,215	2,62,965
							Voted-Sixth-Schedule-Garo	112	Voucher	1,21,152	0	8,610	0		1,12,542	1,21,152
							Voted-Sixth-Schedule-Garo	98	Voucher	1,59,240	0	31,250	0		1,27,990	1,59,240
						Total Object Head-- 1 :				5,45,357	2,000	43,860	2,750		4,96,747	5,43,357
					02. Wages		Voted-Sixth-Schedule-Garo	471	Voucher	23,661	0	0	0		23,661	23,661
						Total Object Head-- 2 :				23,661	0	0	0		23,661	23,661

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :			5,69,018	2,000	43,860	2,750	5,20,408	5,67,018	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	73,368	0	0	0	73,368	73,368		
			Total Object Head-- I :				73,368	0	0	0	73,368	73,368				
			Total Sub Head :				73,368	0	0	0	73,368	73,368				
		Total Minor Head I :				6,42,386	2,000	43,860	2,750	5,93,776	6,40,386					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
								Voted-Sixth-Schedule-Garo	105	Voucher	67,718	5,000	0	0	62,718	62,718
								Voted-Sixth-Schedule-Garo	109	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
								Voted-Sixth-Schedule-Garo	414	Voucher	28,423	0	0	0	28,423	28,423
			Total Object Head-- I :				7,66,045	10,000	38,500	8,250	7,09,295	7,56,045				
			Total Sub Head :				7,66,045	10,000	38,500	8,250	7,09,295	7,56,045				
			(03) Mobile Veterinary Dispensary				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
			Total Object Head-- I :				2,27,273	1,000	24,000	2,750	1,99,523	2,26,273				
			Total Sub Head :				2,27,273	1,000	24,000	2,750	1,99,523	2,26,273				
		(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	110	Voucher	28,480	0	0	0	28,480	28,480	
			Total Object Head-- I :				28,480	0	0	0	28,480	28,480				



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Department :				A.H and   Vety Department															
Treasury				William Nagar Treasury															
D.D.O. :				100001     District Animal Husbandry & Vety. Officer   William Nagar															
Month of Account:				MAY/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres						Total Sub Head :		28,480	0	0	0	28,480	28,480			
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Garo	104	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284			
									Total Object Head-- 1 :		6,27,284	1,000	47,365	2,750	5,76,169	6,26,284			
									Total Sub Head :		6,27,284	1,000	47,365	2,750	5,76,169	6,26,284			
								Total Minor Head 101 :		16,49,082	12,000	1,09,865	13,750	15,13,467	16,37,082				
		102	(20) Buffallo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286				
									Total Object Head-- 1 :		2,02,286	0	12,300	0	1,89,986	2,02,286			
					02. Wages		Voted-Sixth-Schedule-Garo	470	Voucher	94,644	0	0	0	94,644	94,644				
									Total Object Head-- 2 :		94,644	0	0	0	94,644	94,644			
									Total Sub Head :		2,96,930	0	12,300	0	2,84,630	2,96,930			
								Total Minor Head 102 :		2,96,930	0	12,300	0	2,84,630	2,96,930				
		103	(07) Poultry Farm Simsangiri/ Williamnagar		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	322	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231				
									Total Object Head-- 1 :		2,75,231	3,000	28,875	4,950	2,38,406	2,72,231			
					02. Wages		Voted-Sixth-Schedule-Garo	472	Voucher	70,983	0	0	0	70,983	70,983				
									Total Object Head-- 2 :		70,983	0	0	0	70,983	70,983			
								Total Sub Head :		3,46,214	3,000	28,875	4,950	3,09,389	3,43,214				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	103	Total Minor Head    103 :									3,46,214	3,000	28,875	4,950	3,09,389	3,43,214
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher			1,70,602	0	9,000	5,500	1,56,102	1,70,602	
			Total Object Head--   1 :									1,70,602	0	9,000	5,500	1,56,102	1,70,602
					02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher			70,983	0	0	0	70,983	70,983	
			Total Object Head--   2 :									70,983	0	0	0	70,983	70,983
			Total Sub Head   :									2,41,585	0	9,000	5,500	2,27,085	2,41,585
			Total Minor Head    105 :									2,41,585	0	9,000	5,500	2,27,085	2,41,585
			Total Sub Major Head   0 :									31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
			Total Major Head    2403 :									31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
		Total of Month   :										31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher			1,59,240	0	31,250	0	1,27,990	1,59,240	
						Voted-Sixth-Schedule-Garo	199	Voucher			1,21,152	0	8,610	0	1,12,542	1,21,152	
						Voted-Sixth-Schedule-Garo	211	Voucher			2,64,965	2,000	4,000	2,750	2,56,215	2,62,965	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	23,900	0	0	0	0	23,900	23,900	
						Voted-Sixth-Schedule-Garo	651	Voucher	35,220	0	0	0	35,220	35,220		
						Total Object Head-- 1 :				6,04,477	2,000	43,860	2,750	5,55,867	6,02,477	
					02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	432	Voucher	27,972	0	0	0	27,972	27,972		
						Total Object Head-- 6 :				27,972	0	0	0	27,972	27,972	
					Total Sub Head :				6,44,694	2,000	43,860	2,750	5,96,084	6,42,694		
		(04) Engineering Establishment	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	73,368	0	0	0	0	73,368	73,368	
						Voted-Sixth-Schedule-Garo	648	Voucher	9,980	0	0	0	9,980	9,980		
					Total Object Head-- 1 :				83,348	0	0	0	83,348	83,348		
					Total Sub Head :				83,348	0	0	0	83,348	83,348		
		Total Minor Head 1 :				7,28,042	2,000	43,860	2,750	6,79,432	7,26,042					
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990		
						Voted-Sixth-Schedule-Garo	216	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914		
						Voted-Sixth-Schedule-Garo	652	Voucher	72,708	5,000	0	0	67,708	67,708		

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Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	653	Voucher	72,640	0	0	0	72,640	72,640		
						Voted-Sixth-Schedule-Garo	654	Voucher	18,400	0	0	0	18,400	18,400		
					Total Object Head-- I :					8,33,652	10,000	38,500	8,250	7,76,902	8,23,652	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	431	Voucher	5,360	0	0	0	5,360	5,360		
						Total Object Head-- II :					5,360	0	0	0	5,360	5,360
			Total Sub Head :					8,39,012	10,000	38,500	8,250	7,82,262	8,29,012			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273		
						Voted-Sixth-Schedule-Garo	650	Voucher	30,600	0	0	0	30,600	30,600		
					Total Object Head-- I :					2,57,873	1,000	24,000	2,750	2,30,123	2,56,873	
					Total Sub Head :					2,57,873	1,000	24,000	2,750	2,30,123	2,56,873	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	28,480	0	0	0	28,480	28,480		
						Voted-Sixth-Schedule-Garo	658	Voucher	3,800	0	0	0	3,800	3,800		
						Voted-Sixth-Schedule-Garo	913	Voucher	75,504	0	0	0	75,504	75,504		
					Total Object Head-- I :					1,07,784	0	0	0	1,07,784	1,07,784	
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	35,906	0	0	0	35,906	35,906		
						Total Object Head-- 2 :					35,906	0	0	0	35,906	35,906

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and   Vety Department											
Treasury				William Nagar Treasury											
D.D.O. :				100001     District Animal Husbandry & Vety. Officer   William Nagar											
Month of Account:				JUN/2023											
Major Sub Minor   Sub				Object Head											

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar															
Month of Account:		JUN/2023															
Major Sub Minor    Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head    Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009     -     7610				(A.G.)
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth- Schedule-Garo	430	Voucher	36,735	0	0	0	36,735	36,735			
									Total Object Head-- 2 :					36,735	0	0	0
					Total Sub Head :					3,49,946	3,000	28,875	4,950	3,13,121	3,46,946		
					Total Minor Head    103 :					3,49,946	3,000	28,875	4,950	3,13,121	3,46,946		
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	204	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,602			
									Voted-Sixth- Schedule-Garo	657	Voucher	23,520	0	0	0	23,520	23,520
					Total Object Head-- 1 :					1,94,122	0	9,000	5,500	1,79,622	1,94,122		
					02. Wages	Voted-Sixth- Schedule-Garo	373	Voucher	36,735	0	0	0	36,735	36,735			
									Total Object Head-- 2 :					36,735	0	0	0
					Total Sub Head :					2,30,857	0	9,000	5,500	2,16,357	2,30,857		
					Total Minor Head    105 :					2,30,857	0	9,000	5,500	2,16,357	2,30,857		
					Total Sub Major Head   0 :					35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,670		
		Total Major Head    2403 :					35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,670					
		2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth- Schedule-Garo	752	Voucher	89,520	0	0	0	89,520	89,520	
											Voted-Sixth- Schedule-Garo	754	Voucher	91,758	0	0	0
Voted-Sixth- Schedule-Garo	756										Voucher	91,012	0	0	0	91,012	91,012

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Total Object Head-- 2 :				2,72,290	0	0	0	2,72,290	2,72,290	
						Total Sub Head :				2,72,290	0	0	0	2,72,290	2,72,290	
						Total Minor Head    277 :				2,72,290	0	0	0	2,72,290	2,72,290	
						Total Sub Major Head    3 :				2,72,290	0	0	0	2,72,290	2,72,290	
						Total Major Head        2415 :				2,72,290	0	0	0	2,72,290	2,72,290	
Total of Month    :										38,15,960	17,000	2,03,900	26,950	35,68,110	37,98,960	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,64,020	0	31,250	0	1,32,770	1,64,020		
						Voted-Sixth-Schedule-Garo	113	Voucher	2,72,009	2,000	4,000	2,750	2,63,259	2,70,009		
						Voted-Sixth-Schedule-Garo	127	Voucher	1,24,596	0	8,610	0	1,15,986	1,24,596		
						Voted-Sixth-Schedule-Garo	556	Voucher	17,220	0	0	0	17,220	17,220		
						Total Object Head-- 1 :				5,77,845	2,000	43,860	2,750	5,29,235	5,75,845	
					02. Wages	Voted-Sixth-Schedule-Garo	370	Voucher	11,850	0	0	0	11,850	11,850		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			William Nagar Treasury															
D.D.O. :			100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:			JUL/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
						Total Sub Head :				5,89,695	2,000	43,860	2,750	5,41,085	5,87,695			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	75,364	0	0	0	75,364	75,364				
									Total Object Head-- 1 :				75,364	0	0	0	75,364	75,364
									Total Sub Head :				75,364	0	0	0	75,364	75,364
									Total Minor Head 1 :				6,65,059	2,000	43,860	2,750	6,16,449	6,63,059
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,37,670	0	0	2,750	1,34,920	1,37,670				
									Voted-Sixth-Schedule-Garo	118	Voucher	74,704	5,000	0	0	69,704	69,704	
									Voted-Sixth-Schedule-Garo	120	Voucher	5,50,442	5,000	38,500	5,500	5,01,442	5,45,442	
									Voted-Sixth-Schedule-Garo	558	Voucher	9,980	0	0	0	9,980	9,980	
									Total Object Head-- 1 :				7,72,796	10,000	38,500	8,250	7,16,046	7,62,796
									Total Sub Head :				7,72,796	10,000	38,500	8,250	7,16,046	7,62,796
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	2,33,393	1,000	24,000	2,750	2,05,643	2,32,393				
									Total Object Head-- 1 :				2,33,393	1,000	24,000	2,750	2,05,643	2,32,393
									Total Sub Head :				2,33,393	1,000	24,000	2,750	2,05,643	2,32,393
									(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	56,144	0	0	0



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Department :		A.H and   Vety Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar																				
Month of Account:		JUL/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				369	Voucher	56,144	0	0	0	56,144	56,144					
					02. Wages							Voted-Sixth-Schedule-Garo	11,850	0	0	0	11,850	11,850				
					Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850					
					Total Sub Head :							67,994	0	0	0	67,994	67,994					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	6,44,532	1,000	47,365	2,750	5,93,417	6,43,532								
									Total Object Head-- 1 :						6,44,532	1,000	47,365	2,750	5,93,417	6,43,532		
					Total Sub Head :						6,44,532	1,000	47,365	2,750	5,93,417	6,43,532						
					Total Minor Head 101 :						17,18,715	12,000	1,09,865	13,750	15,83,100	17,06,715						
					102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	2,08,178	0	12,300	0	1,95,878	2,08,178					
												Total Object Head-- 1 :						2,08,178	0	12,300	0	1,95,878
		02. Wages	Voted-Sixth-Schedule-Garo	372				Voucher	47,400	0	0	0	47,400	47,400								
									Total Object Head-- 2 :						47,400	0	0	0	47,400	47,400		
		Total Sub Head :						2,55,578	0	12,300	0	2,43,278	2,55,578									
		Total Minor Head 102 :						2,55,578	0	12,300	0	2,43,278	2,55,578									
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,82,827	3,000	35,125	4,950	2,39,752	2,79,827								
									Total Object Head-- 1 :						2,82,827	3,000	35,125	4,950	2,39,752	2,79,827		

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Department :		A.H and   Vety Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		100001   District Animal Husbandry & Vety. Officer   William Nagar																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher		35,550	0	0	0		35,550	35,550			
										35,550	0	0	0		35,550	35,550			
					Total Object Head-- 2 :					35,550	0	0	0		35,550	35,550			
					Total Sub Head :					3,18,377	3,000	35,125	4,950		2,75,302	3,15,377			
		Total Minor Head 103 :							3,18,377	3,000	35,125	4,950		2,75,302	3,15,377				
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher		1,75,306	0	9,000	5,500		1,60,806	1,75,306			
										1,75,306	0	9,000	5,500		1,60,806	1,75,306			
					Total Object Head-- 1 :					1,75,306	0	9,000	5,500		1,60,806	1,75,306			
					02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher		35,550	0	0	0		35,550	35,550			
										35,550	0	0	0		35,550	35,550			
					Total Object Head-- 2 :					2,10,856	0	9,000	5,500		1,96,356	2,10,856			
					Total Sub Head :					2,10,856	0	9,000	5,500		1,96,356	2,10,856			
		Total Minor Head 105 :							2,10,856	0	9,000	5,500		1,96,356	2,10,856				
		Total Sub Major Head 0 :							31,68,585	17,000	2,10,150	26,950		29,14,485	31,51,585				
		Total Major Head 2403 :							31,68,585	17,000	2,10,150	26,950		29,14,485	31,51,585				
Total of Month :					31,68,585				17,000	2,10,150	26,950		29,14,485	31,51,585					
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	1,28,132	0	15,000	0	1,13,132	1,28,132				
						Voted-Sixth-Schedule-Garo	273	Voucher	1,64,020	0	41,250	0	1,22,770	1,64,020				
						Voted-Sixth-Schedule-Garo	278	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138				
						Total Object Head-- 1 :				5,71,290	2,000	60,250	2,750	5,06,290	5,69,290			
					02. Wages	Voted-Sixth-Schedule-Garo	570	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	2,900	0	0	0	2,900	2,900				
						Total Object Head-- 13 :				2,900	0	0	0	2,900	2,900			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	304	Voucher	1,500	0	0	0	1,500	1,500				
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	305	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 51 :				2,000	0	0	0	2,000	2,000			
					Total Sub Head :					5,89,935	2,000	60,250	2,750	5,24,935	5,87,935			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	75,364	0	0	0	75,364	75,364				
						Total Object Head-- 1 :				75,364	0	0	0	75,364	75,364			
					Total Sub Head :					75,364	0	0	0	75,364	75,364			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head    I :							6,65,299	2,000	60,250	2,750	6,00,299	6,63,299	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558	
							Voted-Sixth-Schedule-Garo	287	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,758	
							Voted-Sixth-Schedule-Garo	292	Voucher	76,754	5,000	0	0	71,754	71,754	
							Total Object Head--   I :			7,08,070	10,000	30,500	8,250	6,59,320	6,98,070	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	298	Voucher	4,000	0	0	0	4,000	4,000	
							Total Object Head--   I3 :			4,000	0	0	0	4,000	4,000	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	312	Voucher	26,500	0	0	0	26,500	26,500	
							Total Object Head--   2I :			26,500	0	0	0	26,500	26,500	
						Total Sub Head :				7,38,570	10,000	30,500	8,250	6,89,820	7,28,570	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,851		
						Total Object Head--   I :			2,39,851	1,000	24,000	2,750	2,12,101	2,38,851		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	297	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head--   I3 :			7,000	0	0	0	7,000	7,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	300	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head--   2I :			11,500	0	0	0	11,500	11,500		
51.Motor Vehicles		Voted-Sixth-	296													

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department : A.H and Vety Department																							
Treasury William Nagar Treasury																							
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																							
Month of Account: AUG/2023																							
Major Sub Minor Sub			Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head			Sub Sub Head		Schme												8009 - 7610						
2403 00 101 (03) Mobile Veterinary Dispensary 0 51.Motor Vehicles Voted-Sixth-Schedule-Garo 296 Voucher 3,500 0 0 0 3,500 3,500																							
Total Object Head-- 51 : 3,500 0 0 0 3,500 3,500																							
Total Sub Head : 2,61,851 1,000 24,000 2,750 2,34,101 2,60,851																							
(04) Veterinary Aid Centres 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo 256 Voucher 57,020 0 0 0 57,020 57,020																							
Total Object Head-- 1 : 57,020 0 0 0 57,020 57,020																							
02. Wages Voted-Sixth-Schedule-Garo 568 Voucher 12,245 0 0 0 12,245 12,245																							
Total Object Head-- 2 : 12,245 0 0 0 12,245 12,245																							
(13) Office Expenses Voted-Sixth-Schedule-Garo 314 Voucher 3,500 0 0 0 3,500 3,500																							
Total Object Head-- 13 : 3,500 0 0 0 3,500 3,500																							
21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo 315 Voucher 24,000 0 0 0 24,000 24,000																							
Total Object Head-- 21 : 24,000 0 0 0 24,000 24,000																							
Total Sub Head : 96,765 0 0 0 96,765 96,765																							
(25) Veterinery Dispensaries 0 01. Salaries Voted-Sixth-Schedule-Garo 289 Voucher 6,61,886 1,000 47,615 2,750 6,10,521 6,60,886																							
Total Object Head-- 1 : 6,61,886 1,000 47,615 2,750 6,10,521 6,60,886																							
13. Office Expenses Voted-Sixth-Schedule-Garo 317 Voucher 3,000 0 0 0 3,000 3,000																							
Total Object Head-- 13 : 3,000 0 0 0 3,000 3,000																							

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Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	309	Voucher	29,000	0	0	0	29,000	29,000		
					Total Object Head-- 21 :					29,000	0	0	0	29,000	29,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	295	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 51 :					1,200	0	0	0	1,200	1,200	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 52 :					3,500	0	0	0	3,500	3,500	
					Total Sub Head :					6,98,586	1,000	47,615	2,750	6,47,221	6,97,586	
					Total Minor Head 101 :					17,95,772	12,000	1,02,115	13,750	16,67,907	17,83,772	
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	2,14,162	0	12,300	0	2,01,862	2,14,162		
					Total Object Head-- 1 :					2,14,162	0	12,300	0	2,01,862	2,14,162	
					02. Wages	Voted-Sixth-Schedule-Garo	579	Voucher	48,980	0	0	0	48,980	48,980		
					Total Object Head-- 2 :					48,980	0	0	0	48,980	48,980	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	294	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :					1,000	0	0	0	1,000	1,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	301	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 21 :					40,000	0	0	0	40,000	40,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo Hills	Total Sub Head :					3,04,142	0	12,300	0	2,91,842	3,04,142	
				Total Minor Head 102 :					3,04,142	0	12,300	0	2,91,842	3,04,142	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	2,90,915	3,000	35,125	4,950	2,47,840	2,87,915	
					Total Object Head-- 1 :					2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
				0	02. Wages	Voted-Sixth-Schedule-Garo	576	Voucher	36,735	0	0	0	36,735	36,735	
					Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735
				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	626	Voucher	17,840	0	0	0	17,840	17,840	
					Total Object Head-- 11 :					17,840	0	0	0	17,840	17,840
				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	318	Voucher	7,700	0	0	0	7,700	7,700	
					Total Object Head-- 13 :					7,700	0	0	0	7,700	7,700
				0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	302	Voucher	40,000	0	0	0	40,000	40,000	
					Total Object Head-- 21 :					40,000	0	0	0	40,000	40,000
				Total Sub Head :					3,93,190	3,000	35,125	4,950	3,50,115	3,90,190	
				Total Minor Head 103 :					3,93,190	3,000	35,125	4,950	3,50,115	3,90,190	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	1,80,256	0	9,000	5,500	1,65,756	1,80,256	
					Total Object Head-- 1 :					1,80,256	0	9,000	5,500	1,65,756	1,80,256

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	572	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	293	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 13 :					1,500	0	0	0	1,500	1,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	308	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 21 :					14,500	0	0	0	14,500	14,500
					Total Sub Head :					2,32,991	0	9,000	5,500	2,18,491	2,32,991	
					Total Minor Head 105 :					2,32,991	0	9,000	5,500	2,18,491	2,32,991	
					Total Sub Major Head 0 :					33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394	
					Total Major Head 2403 :					33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394	
Total of Month :										33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020		
						Voted-Sixth-Schedule-Garo	248	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138		



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Department :		A.H and   Vety Department																									
Treasury		William Nagar Treasury																									
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar																									
Month of Account:		SEP/2023																									
Major Head				Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																		8009     -     7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					Total Object Head-- 1 :		4,43,158		2,000		29,000		2,750		4,09,408		4,41,158					
					02. Wages					Voted-Sixth-Schedule-Garo		448		Voucher		12,245		0		0		0		12,245		12,245	
					Total Object Head-- 2 :									12,245		0		0		0		12,245		12,245			
					Total Sub Head :									4,55,403		2,000		29,000		2,750		4,21,653		4,53,403			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo		202		Voucher		75,364		0		0		0		75,364		75,364	
					Total Object Head-- 1 :									75,364		0		0		0		75,364		75,364			
					02. Wages					Voted-Sixth-Schedule-Garo		727		Voucher		72,246		0		0		0		72,246		72,246	
					Total Object Head-- 2 :									72,246		0		0		0		72,246		72,246			
					Total Sub Head :									1,47,610		0		0		0		1,47,610		1,47,610			
					Total Minor Head 1 :									6,03,013		2,000		29,000		2,750		5,69,263		6,01,013			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo		215		Voucher		76,754		5,000		0		0		71,754		71,754	
					Voted-Sixth-Schedule-Garo							220		Voucher		4,89,758		5,000		30,500		5,500		4,48,758		4,84,758	
					Voted-Sixth-Schedule-Garo							224		Voucher		1,41,558		0		0		2,750		1,38,808		1,41,558	
					Voted-Sixth-Schedule-Garo							650		Voucher		8,782		0		0		0		8,782		8,782	
					Total Object Head-- 1 :									7,16,852		10,000		30,500		8,250		6,68,102		7,06,852			
					Total Sub Head :									7,16,852		10,000		30,500		8,250		6,68,102		7,06,852			

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Department :		A.H and   Vety Department																									
Treasury		William Nagar Treasury																									
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar																									
Month of Account:		SEP/2023																									
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
															8009	-	7610										
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	244	Voucher		2,39,851	1,000	24,000	2,750		2,12,101		2,38,851										
										Total Object Head-- 1 :							2,39,851	1,000	24,000	2,750		2,12,101	2,38,851				
										Total Sub Head :							2,39,851	1,000	24,000	2,750		2,12,101	2,38,851				
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher		57,020	0	0	0		57,020	57,020				
																	Voted-Sixth-Schedule-Garo	649	Voucher		17,564	0	0	0		17,564	17,564
			Total Object Head-- 1 :																		74,584	0	0	0		74,584	74,584
			02. Wages	Voted-Sixth-Schedule-Garo	449	Voucher		12,245	0												0	0		12,245	12,245		
								Total Object Head-- 2 :													12,245	0	0	0		12,245	12,245
								Total Sub Head :							86,829	0	0	0		86,829	86,829						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	205	Voucher		6,16,326	1,000	95,125	2,750		5,17,451	6,15,326											
										Total Object Head-- 1 :							6,16,326	1,000	95,125	2,750		5,17,451	6,15,326				
										Total Sub Head :							6,16,326	1,000	95,125	2,750		5,17,451	6,15,326				
										Total Minor Head 101 :							16,59,858	12,000	1,49,625	13,750		14,84,483	16,47,858				
										102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher		2,14,162	0	7,500	0		2,06,662	2,14,162			
			Total Object Head-- 1 :															2,14,162	0	7,500	0		2,06,662	2,14,162			
			02. Wages	Voted-Sixth-Schedule-Garo	450	Voucher		48,980	0									0	0		48,980	48,980					

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Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo Hills	02. Wages	Total Object Head-- 2 :					48,980	0	0	0	0	48,980	48,980
					Total Sub Head :					2,63,142	0	7,500	0	2,55,642	2,63,142	
					Total Minor Head    102 :					2,63,142	0	7,500	0	2,55,642	2,63,142	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	2,90,915	3,000	35,125	4,950	2,47,840	2,87,915		
						Total Object Head-- 1 :					2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
				02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	36,735	0	0	0	36,735	36,735			
					Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735	
					Total Sub Head :					3,27,650	3,000	35,125	4,950	2,84,575	3,24,650	
					Total Minor Head    103 :					3,27,650	3,000	35,125	4,950	2,84,575	3,24,650	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	88,328	0	0	2,750	85,578	88,328		
						Voted-Sixth-Schedule-Garo	648	Voucher	8,782	0	0	0	8,782	8,782		
						Total Object Head-- 1 :					97,110	0	0	2,750	94,360	97,110
				02. Wages	Voted-Sixth-Schedule-Garo	451	Voucher	36,735	0	0	0	36,735	36,735			
					Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735	
					Total Sub Head :					1,33,845	0	0	2,750	1,31,095	1,33,845	
					Total Minor Head    105 :					1,33,845	0	0	2,750	1,31,095	1,33,845	
		Total Sub Major Head   0 :														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00									29,87,508	17,000	2,21,250	24,200		27,25,058	29,70,508
Total Major Head    2403 :										29,87,508	17,000	2,21,250	24,200		27,25,058	29,70,508
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		728	Voucher	72,246	0	0	0		72,246	72,246
Total Object Head-- 2 :										72,246	0	0	0		72,246	72,246
Total Sub Head :										72,246	0	0	0		72,246	72,246
Total Minor Head    277 :										72,246	0	0	0		72,246	72,246
Total Sub Major Head    3 :										72,246	0	0	0		72,246	72,246
Total Major Head    2415 :										72,246	0	0	0		72,246	72,246
Total of Month    :										30,59,754	17,000	2,21,250	24,200		27,97,304	30,42,754
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		114	Voucher	1,64,020	0	25,000	0		1,39,020	1,64,020
						Voted-Sixth-Schedule-Garo		118	Voucher	2,79,138	0	4,000	2,750		2,72,388	2,79,138
						Voted-Sixth-Schedule-Garo		708	Voucher	7,000	0	0	0		7,000	7,000
Total Object Head-- 1 :										4,50,158	0	29,000	2,750		4,18,408	4,50,158

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :			A.H and   Vety Department																								
Treasury			William Nagar Treasury																								
D.D.O. :			100001     District Animal Husbandry & Vety. Officer   William Nagar																								
Month of Account:			OCT/2023																								
Major Head			Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
															8009	-	7610										
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	11,850	0	0	0	11,850	11,850													
									Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850						
									Total Sub Head :							4,62,008	0	29,000	2,750	4,30,258	4,62,008						
									(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	75,364	0	0	0	75,364	75,364							
															Total Object Head-- 1 :							75,364	0	0	0	75,364	75,364
															Total Sub Head :							75,364	0	0	0	75,364	75,364
			Total Minor Head 1 :												5,37,372	0	29,000	2,750	5,05,622	5,37,372							
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122							Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558						
								127							Voucher	5,28,820	0	30,500	5,500	4,92,820	5,28,820						
								130	Voucher	76,754	5,000	0	0	71,754	71,754												
								682	Voucher	7,000	0	0	0	7,000	7,000												
								Total Object Head-- 1 :							7,54,132	5,000	30,500	8,250	7,10,382	7,49,132							
		Total Sub Head :							7,57,632	5,000	30,500	8,250	7,13,882	7,52,632													
		(13) Office Expenses		Voted-Sixth-Schedule-Garo	745	Voucher	3,500	0	0	0	3,500	3,500															
					Total Object Head-- 13 :							3,500	0	0	0	3,500	3,500										
					Total Sub Head :							7,57,632	5,000	30,500	8,250	7,13,882	7,52,632										
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	2,39,851	0	24,000	2,750	2,13,101	2,39,851											

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001   District Animal Husbandry & Vety. Officer   William Nagar															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,39,851	0	24,000	2,750		2,13,101	2,39,851
						Total Sub Head :					2,39,851	0	24,000	2,750		2,13,101	2,39,851
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		128	Voucher	96,082	0	0	0		96,082	96,082	
						Voted-Sixth-Schedule-Garo		385	Voucher	39,062	0	0	0		39,062	39,062	
						Total Object Head-- 1 :					1,35,144	0	0	0		1,35,144	1,35,144
					02. Wages	Voted-Sixth-Schedule-Garo		388	Voucher	11,850	0	0	0		11,850	11,850	
						Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850
					Total Sub Head :					1,46,994	0	0	0		1,46,994	1,46,994	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		125	Voucher	6,16,326	0	95,125	2,750		5,18,451	6,16,326	
						Total Object Head-- 1 :					6,16,326	0	95,125	2,750		5,18,451	6,16,326
						Total Sub Head :					6,16,326	0	95,125	2,750		5,18,451	6,16,326
			Total Minor Head 101 :					17,60,803	5,000	1,49,625	13,750		15,92,428	17,55,803			
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		116	Voucher	2,14,162	0	7,500	0		2,06,662	2,14,162	
						Total Object Head-- 1 :					2,14,162	0	7,500	0		2,06,662	2,14,162
					02. Wages	Voted-Sixth-Schedule-Garo		387	Voucher	47,400	0	0	0		47,400	47,400	
						Total Object Head-- 2 :					47,400	0	0	0		47,400	47,400

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :				A.H and   Vety Department																						
Treasury				William Nagar Treasury																						
D.D.O. :				100001     District Animal Husbandry & Vety. Officer   William Nagar																						
Month of Account:				OCT/2023																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
Head Major Head Head				Head Sub Head		Schme												8009     -     7610								
2403	00	102	(20) Buffallo Farm - Garo Hills		Total Sub Head :								2,61,562		0		7,500			0		2,54,062		2,61,562		
					Total Minor Head    102 :								2,61,562		0		7,500			0		2,54,062		2,61,562		
			103	(07) Poultry Farm Simsangiri/ Williamnagar		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		120		Voucher		2,90,915		0		30,250			4,950		2,55,715		2,90,915
				Total Object Head--   1 :								2,90,915		0		30,250			4,950		2,55,715		2,90,915			
				02. Wages		Voted-Sixth-Schedule-Garo		390		Voucher		35,550		0		0			0		35,550		35,550			
				Total Object Head--   2 :								35,550		0		0			0		35,550		35,550			
				6. Medical Treatment		Voted-Sixth-Schedule-Garo		131		Voucher		4,87,500		0		0			0		4,87,500		4,87,500			
				Total Object Head--   6 :								4,87,500		0		0			0		4,87,500		4,87,500			
				Total Sub Head :								8,13,965		0		30,250			4,950		7,78,765		8,13,965			
				Total Minor Head    103 :								8,13,965		0		30,250			4,950		7,78,765		8,13,965			
		105	(02) Pig Farm, Tura/Rongjeng		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		129		Voucher		1,27,390		0		0			2,750		1,24,640		1,27,390	
					Total Object Head--   1 :								1,27,390		0		0			2,750		1,24,640		1,27,390		
					02. Wages		Voted-Sixth-Schedule-Garo		391		Voucher		35,550		0		0			0		35,550		35,550		
					Total Object Head--   2 :								35,550		0		0			0		35,550		35,550		
					Total Sub Head :								1,62,940		0		0			2,750		1,60,190		1,62,940		
					Total Minor Head    105 :								1,62,940		0		0			2,750		1,60,190		1,62,940		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head    0 :				35,36,642	5,000	2,16,375	24,200		32,91,067	35,31,642
						Total Major Head    2403 :				35,36,642	5,000	2,16,375	24,200		32,91,067	35,31,642
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		392	Voucher	11,850	0	0	0		11,850	11,850
						Total Object Head--   2 :				11,850	0	0	0		11,850	11,850
						Total Sub Head   :				11,850	0	0	0		11,850	11,850
						Total Minor Head    277 :				11,850	0	0	0		11,850	11,850
						Total Sub Major Head    3 :				11,850	0	0	0		11,850	11,850
						Total Major Head    2415 :				11,850	0	0	0		11,850	11,850
Total of Month   :										35,48,492	5,000	2,16,375	24,200		33,02,917	35,43,492
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,64,020	0	25,000	0		1,39,020	1,64,020	
						Voted-Sixth-Schedule-Garo	84	Voucher	2,79,138	0	4,000	2,750		2,72,388	2,79,138	
						Total Object Head--   1 :				4,43,158	0	29,000	2,750		4,11,408	4,43,158
					02. Wages	Voted-Sixth-Schedule-Garo	608	Voucher	12,245	0	0	0		12,245	12,245	



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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				4,55,403	0	29,000	2,750	4,23,653	4,55,403		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	75,364	0	0	0	75,364	75,364		
						Total Object Head-- 1 :				75,364	0	0	0	75,364	75,364	
							Total Sub Head :				75,364	0	0	0	75,364	75,364
							Total Minor Head 1 :				5,30,767	0	29,000	2,750	4,99,017	5,30,767
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	76,754	5,000	0	0	71,754	71,754		
						Voted-Sixth-Schedule-Garo	117	Voucher	5,25,900	0	45,500	5,500	4,74,900	5,25,900		
						Voted-Sixth-Schedule-Garo	121	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558		
						Total Object Head-- 1 :				7,44,212	5,000	45,500	8,250	6,85,462	7,39,212	
					Total Sub Head :				7,44,212	5,000	45,500	8,250	6,85,462	7,39,212		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,39,851	0	24,000	2,750	2,13,101	2,39,851		
						Total Object Head-- 1 :				2,39,851	0	24,000	2,750	2,13,101	2,39,851	
					Total Sub Head :				2,39,851	0	24,000	2,750	2,13,101	2,39,851		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	1,35,144	0	0	0	1,35,144	1,35,144		
						Total Object Head-- 1 :				1,35,144	0	0	0	1,35,144	1,35,144	
							02. Wages	Voted-Sixth-	605	Voucher	12,245	0	0	0	12,245	12,245

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				1,47,389	0	0	0	1,47,389	1,47,389		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	76,754	0	0	0	76,754	76,754		
						Voted-Sixth-Schedule-Garo	115	Voucher	4,32,170	0	15,125	2,750	4,14,295	4,32,170		
					Total Object Head-- 1 :				5,08,924	0	15,125	2,750	4,91,049	5,08,924		
					Total Sub Head :				5,08,924	0	15,125	2,750	4,91,049	5,08,924		
			Total Minor Head 101 :							16,40,376	5,000	84,625	13,750	15,37,001	16,35,376	
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162		
						Total Object Head-- 1 :				2,14,162	0	7,500	0	2,06,662	2,14,162	
				02. Wages	Voted-Sixth-Schedule-Garo	606	Voucher	48,980	0	0	0	48,980	48,980			
					Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980		
			Total Sub Head :				2,63,142	0	7,500	0	2,55,642	2,63,142				
			Total Minor Head 102 :							2,63,142	0	7,500	0	2,55,642	2,63,142	
			103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,90,915	0	30,250	4,950	2,55,715	2,90,915	
		Total Object Head-- 1 :					2,90,915	0	30,250	4,950	2,55,715	2,90,915				
		02. Wages			Voted-Sixth-Schedule-Garo	604	Voucher	36,735	0	0	0	36,735	36,735			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
						Total Sub Head :				3,27,650	0	30,250	4,950	2,92,450	3,27,650	
					Total Minor Head    103 :				3,27,650	0	30,250	4,950	2,92,450	3,27,650		
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,27,390	0	0	2,750	1,24,640	1,27,390		
						Total Object Head-- 1 :				1,27,390	0	0	2,750	1,24,640	1,27,390	
					02. Wages	Voted-Sixth-Schedule-Garo	607	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	787	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
						Total Sub Head :				1,72,125	0	0	2,750	1,69,375	1,72,125	
		Total Minor Head    105 :				1,72,125	0	0	2,750	1,69,375	1,72,125					
		Total Sub Major Head   0 :				29,34,060	5,000	1,51,375	24,200	27,53,485	29,29,060					
		Total Major Head    2403 :				29,34,060	5,000	1,51,375	24,200	27,53,485	29,29,060					
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	611	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				12,245	0	0	0	12,245	12,245		
					Total Minor Head    277 :				12,245	0	0	0	12,245	12,245		

2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	611	Voucher		12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
					Total Sub Head :					12,245	0	0	0		12,245	12,245
					Total Minor Head 277 :					12,245	0	0	0		12,245	12,245

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001   District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head	3 :			12,245	0	0		0	12,245	12,245
						Total Major Head	2415 :			12,245	0	0		0	12,245	12,245
						Total of Month	:			29,46,305	5,000	1,51,375		24,200	27,65,730	29,41,305
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1312	Voucher	1,64,020	0	25,000		0	1,39,020	1,64,020
							Voted-Sixth-Schedule-Garo	1317	Voucher	1,28,482	0	10,000		0	1,18,482	1,28,482
							Voted-Sixth-Schedule-Garo	1353	Voucher	2,79,138	0	4,000		0	2,75,138	2,79,138
							Voted-Sixth-Schedule-Garo	340	Voucher	1,64,020	0	25,000		0	1,39,020	1,64,020
							Voted-Sixth-Schedule-Garo	500	Voucher	5,13,928	0	40,000		0	4,73,928	5,13,928
							Voted-Sixth-Schedule-Garo	710	Voucher	14,000	0	0		0	14,000	14,000
							Voted-Sixth-Schedule-Garo	72	Voucher	2,79,138	0	4,000		0	2,75,138	2,79,138
						Total Object Head--	1 :			15,42,726	0	1,08,000		0	14,34,726	15,42,726
					02. Wages		Voted-Sixth-Schedule-Garo	1371	Voucher	12,245	0	0		0	12,245	12,245
							Voted-Sixth-	88	Voucher	11,850	0	0		0	11,850	11,850

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer    William Nagar														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				24,095	0	0	0	0	24,095	24,095
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1574	Voucher		13,000	0	0	0	13,000	13,000	
						Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1599	Voucher		13,900	0	0	0	13,900	13,900	
						Total Object Head-- 13 :				13,900	0	0	0	13,900	13,900	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	636	Voucher		2,000	0	0	0	2,000	2,000	
						Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1360	Voucher		43,500	0	0	0	43,500	43,500		
					Total Object Head-- 51 :				43,500	0	0	0	43,500	43,500		
					Total Sub Head :				16,39,221	0	1,08,000	0	15,31,221	16,39,221		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1310	Voucher		75,364	0	0	0	75,364	75,364	
						Voted-Sixth-Schedule-Garo	342	Voucher		75,364	0	0	0	75,364	75,364	
						Total Object Head-- 1 :				1,50,728	0	0	0	1,50,728	1,50,728	
				02. Wages	Voted-Sixth-Schedule-Garo	642	Voucher		35,945	0	0	0	35,945	35,945		
						Total Object Head-- 2 :				35,945	0	0	0	35,945	35,945	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	708	Voucher		24,825	0	0	0	24,825	24,825		
					Voted-Sixth-	747										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	747	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	750	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	752	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 11 :				39,825	0	0	0	39,825	39,825	
		Total Sub Head :				2,26,498	0	0	0	2,26,498	2,26,498					
		Total Minor Head 1 :				18,65,719	0	1,08,000	0	17,57,719	18,65,719					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1323	Voucher	1,41,558	0	0	0	1,41,558	1,41,558		
						Voted-Sixth-Schedule-Garo	1350	Voucher	76,754	5,000	0	0	71,754	71,754		
						Voted-Sixth-Schedule-Garo	1351	Voucher	5,25,900	4,930	31,125	0	4,89,845	5,20,970		
						Voted-Sixth-Schedule-Garo	59	Voucher	5,25,900	5,198	31,125	0	4,89,577	5,20,702		
						Voted-Sixth-Schedule-Garo	709	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	82	Voucher	1,41,558	0	0	0	1,41,558	1,41,558		
						Voted-Sixth-Schedule-Garo	84	Voucher	76,754	5,000	0	0	71,754	71,754		
						Total Object Head-- 1 :				15,09,424	20,128	62,250	0	14,27,046	14,89,296	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	670	Voucher	8,640	0	0	0	8,640	8,640		
						Voted-Sixth-	672	Voucher	8,000	0	0	0	8,000	8,000		

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Department :			A.H and   Vety Department																				
Treasury			William Nagar Treasury																				
D.D.O. :			100001     District Animal Husbandry & Vety. Officer   William Nagar																				
Month of Account:			DEC/2023																				
Major Sub Minor Sub			Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.)	
																	8009     -     7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :								16,640	0	0	0	16,640			16,640		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		640		Voucher				27,000	0	0	0	27,000			27,000		
					Total Object Head-- 21 :								27,000	0	0	0	27,000			27,000			
			Total Sub Head :										15,53,064	20,128	62,250	0	14,70,686			15,32,936			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1331		Voucher				2,39,851	0	24,000	0	2,15,851			2,39,851		
						Voted-Sixth-Schedule-Garo		76		Voucher				2,39,851	0	24,000	0	2,15,851			2,39,851		
					Total Object Head-- 1 :								4,79,702	0	48,000	0	4,31,702			4,79,702			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1377		Voucher				6,000	0	0	0	6,000			6,000		
					Total Object Head-- 13 :								6,000	0	0	0	6,000			6,000			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1363		Voucher				12,000	0	0	0	12,000			12,000		
					Total Object Head-- 21 :								12,000	0	0	0	12,000			12,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1598		Voucher				3,500	0	0	0	3,500			3,500		
					Total Object Head-- 51 :								3,500	0	0	0	3,500			3,500			
			Total Sub Head :										5,01,202	0	48,000	0	4,53,202			5,01,202			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1338		Voucher				1,35,144	0	0	0	1,35,144			1,35,144		
						Voted-Sixth-		58		Voucher				1,35,144	0	0	0	1,35,144			1,35,144		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar																
Month of Account:		DEC/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,70,288	0	0	0	2,70,288	2,70,288		
					02. Wages	Voted-Sixth-Schedule-Garo	1368	Voucher	12,245	0	0	0	12,245	12,245				
						Voted-Sixth-Schedule-Garo	85	Voucher	11,850	0	0	0	11,850	11,850				
					Total Object Head-- 2 :					24,095	0	0	0	24,095	24,095			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	669	Voucher	8,000	0	0	0	8,000	8,000				
						Total Object Head-- 11 :					8,000	0	0	0	8,000	8,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1601	Voucher	3,500	0	0	0	3,500	3,500				
						Total Object Head-- 13 :					3,500	0	0	0	3,500	3,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	749	Voucher	24,000	0	0	0	24,000	24,000				
						Total Object Head-- 21 :					24,000	0	0	0	24,000	24,000		
					Total Sub Head :					3,29,883	0	0	0	3,29,883	3,29,883			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1346	Voucher	5,20,940	0	21,375	0	4,99,565	5,20,940				
						Voted-Sixth-Schedule-Garo	1348	Voucher	76,754	0	0	0	76,754	76,754				
						Voted-Sixth-Schedule-Garo	65	Voucher	4,32,170	0	21,375	0	4,10,795	4,32,170				
						Voted-Sixth-Schedule-Garo	66	Voucher	76,754	0	0	0	76,754	76,754				
						Voted-Sixth-	706	Voucher	88,770	0	0	0	88,770	88,770				



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Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- I :				11,95,388	0	42,750	0		11,52,638	11,95,388
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	629	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	707	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- II :				16,000	0	0	0	16,000	16,000		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1600	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1357	Voucher	55,000	0	0	0	55,000	55,000		
						Voted-Sixth-Schedule-Garo	1359	Voucher	58,307	0	0	0	58,307	58,307		
						Voted-Sixth-Schedule-Garo	1372	Voucher	25,480	0	0	0	25,480	25,480		
						Voted-Sixth-Schedule-Garo	1382	Voucher	22,920	0	0	0	22,920	22,920		
						Total Object Head-- 21 :				1,61,707	0	0	0	1,61,707	1,61,707	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	848	Voucher	1,100	0	0	0	1,100	1,100		
						Total Object Head-- 51 :				1,100	0	0	0	1,100	1,100	
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Garo	638	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :										13,80,195	0

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Department :		A.H and   Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar																
Month of Account:		DEC/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	Total Minor Head    101 :									37,64,344	20,128	1,53,000		0	35,91,216	37,44,216
		102	(20) Buffallo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1343	Voucher		2,14,162	0	7,500		0	2,06,662	2,14,162	
							Voted-Sixth-Schedule-Garo	68	Voucher		2,14,162	0	7,500		0	2,06,662	2,14,162	
						Total Object Head--   1 :							4,28,324	0	15,000		0	4,13,324
					02. Wages		Voted-Sixth-Schedule-Garo	1370	Voucher		48,980	0	0		0	48,980	48,980	
							Voted-Sixth-Schedule-Garo	347	Voucher		47,400	0	0		0	47,400	47,400	
						Total Object Head--   2 :							96,380	0	0		0	96,380
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	632	Voucher		8,000	0	0		0	8,000	8,000	
							Voted-Sixth-Schedule-Garo	671	Voucher		8,000	0	0		0	8,000	8,000	
						Total Object Head--   11 :							16,000	0	0		0	16,000
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1374	Voucher		8,000	0	0		0	8,000	8,000	
							Voted-Sixth-Schedule-Garo	634	Voucher		9,000	0	0		0	9,000	9,000	
						Total Object Head--   13 :							17,000	0	0		0	17,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1358	Voucher		1,05,000	0	0		0	1,05,000	1,05,000	
							Voted-Sixth-Schedule-Garo	1378	Voucher		80,000	0	0		0	80,000	80,000	
							Voted-Sixth-Schedule-Garo	1380	Voucher		61,000	0	0		0	61,000	61,000	

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Department :		A.H and   Vety Department													
Treasury		William Nagar Treasury													
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo 0 Hills	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1386	Voucher	95,000	0	0	0	0	95,000	95,000	
					Voted-Sixth-Schedule-Garo	1389	Voucher	84,500	0	0	0	84,500	84,500		
				Total Object Head-- 21 :					4,25,500	0	0	0	4,25,500	4,25,500	
				Total Sub Head :					9,83,204	0	15,000	0	9,68,204	9,83,204	
		Total Minor Head    102 :					9,83,204	0	15,000	0	9,68,204	9,83,204			
		103	(07) Poultry Farm        0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1334	Voucher	2,90,915	0	30,250	2,200	2,58,465	2,90,915		
					Voted-Sixth-Schedule-Garo	751	Voucher	21,000	0	0	0	21,000	21,000		
					Voted-Sixth-Schedule-Garo	78	Voucher	2,90,915	0	30,250	2,200	2,58,465	2,90,915		
					Total Object Head-- 1 :					6,02,830	0	60,500	4,400	5,37,930	6,02,830
				02. Wages	Voted-Sixth-Schedule-Garo	1602	Voucher	36,735	0	0	0	36,735	36,735		
					Voted-Sixth-Schedule-Garo	641	Voucher	35,550	0	0	0	35,550	35,550		
				Total Object Head-- 2 :					72,285	0	0	0	72,285	72,285	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1315	Voucher	14,160	0	0	0	14,160	14,160		
					Total Object Head-- 11 :					14,160	0	0	0	14,160	14,160
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1355	Voucher	18,000	0	0	0	18,000	18,000		
					Voted-Sixth-Schedule-Garo	1373	Voucher	7,800	0	0	0	7,800	7,800		

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Department :		A.H and   Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001    District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses	Total Object Head-- 13 :				25,800	0	0	0	25,800	25,800	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1362	Voucher	56,000	0	0	0	56,000	56,000		
						Voted-Sixth-Schedule-Garo	1365	Voucher	52,000	0	0	0	52,000	52,000		
					Total Object Head-- 21 :				1,08,000	0	0	0	1,08,000	1,08,000		
					Total Sub Head :				8,23,075	0	60,500	4,400	7,58,175	8,23,075		
					Total Minor Head 103 :				8,23,075	0	60,500	4,400	7,58,175	8,23,075		
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1326	Voucher	1,54,294	0	0	0	1,54,294	1,54,294		
						Voted-Sixth-Schedule-Garo	344	Voucher	1,27,390	0	0	0	1,27,390	1,27,390		
						Voted-Sixth-Schedule-Garo	497	Voucher	68,157	0	0	0	68,157	68,157		
						Voted-Sixth-Schedule-Garo	711	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 1 :				3,56,841	0	0	0	3,56,841	3,56,841		
					02. Wages	Voted-Sixth-Schedule-Garo	1369	Voucher	36,735	0	0	0	36,735	36,735		
						Voted-Sixth-Schedule-Garo	346	Voucher	35,550	0	0	0	35,550	35,550		
					Total Object Head-- 2 :				72,285	0	0	0	72,285	72,285		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	631	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000	

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Department :		A.H and   Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1366	Voucher	5,000	0	0	0	0	5,000	5,000	
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1364	Voucher	2,820	0	0	0	2,820	2,820		
						Voted-Sixth-Schedule-Garo	748	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 21 :				17,320	0	0	0	17,320	17,320	
					Total Sub Head :				4,59,446	0	0	0	4,59,446	4,59,446		
					Total Minor Head    105 :				4,59,446	0	0	0	4,59,446	4,59,446		
					Total Sub Major Head    0 :				78,95,788	20,128	3,36,500	4,400	75,34,760	78,75,660		
					Total Major Head    2403 :				78,95,788	20,128	3,36,500	4,400	75,34,760	78,75,660		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	101	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	1273	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	1572	Voucher	12,600	0	0	0	12,600	12,600		
						Total Object Head-- 11 :				12,600	0	0	0	12,600	12,600	
						Total Sub Head :				36,695	0	0	0	36,695	36,695	
					Total Minor Head    277 :				36,695	0	0	0	36,695	36,695		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001	District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head 3 :				36,695	0	0	0	36,695	36,695	
						Total Major Head 2415 :				36,695	0	0	0	36,695	36,695	
						Total of Month :				79,32,483	20,128	3,36,500	4,400	75,71,455	79,12,355	
						Total of DDO 100001 :				3,38,53,389	1,32,128	19,56,140	2,09,550	3,15,55,571	3,37,21,261	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															3,37,21,261	
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							57,11,526
2403	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							1,20,436
2403	00	1	(02) District Offices			0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							27,972
2403	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							13,000
2403	00	1	(02) District Offices			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							16,800
2403	00	1	(02) District Offices			0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							3,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo45,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo7,57,632
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo1,08,191
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo39,825
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo74,52,677
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo53,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo23,78,918
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo13,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo23,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo8,93,068

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo1,20,436
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo8,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo7,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo48,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo62,05,474
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo16,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo5,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo1,90,707
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo2,300
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo7,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo21,29,468
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo4,81,744
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo16,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo18,000



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and   Vety Department									
Treasury		William Nagar Treasury									
D.D.O. :		100001     District Animal Husbandry & Vety. Officer   William Nagar									
<u>Summary of DDO wise expenditure</u>											
2403	00	102	(20) Buffallo Farm - Garo Hills			0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			4,65,500
2403	00	103	(07) Poultry Farm   Simsangiri/ Williamnagar			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			28,21,706
2403	00	103	(07) Poultry Farm   Simsangiri/ Williamnagar			0	02. Wages	Voted-Sixth-Schedule-Garo			3,61,308
2403	00	103	(07) Poultry Farm   Simsangiri/ Williamnagar			0	6. Medical Treatment	Voted-Sixth-Schedule-Garo			4,87,500
2403	00	103	(07) Poultry Farm   Simsangiri/ Williamnagar			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			32,000
2403	00	103	(07) Poultry Farm   Simsangiri/ Williamnagar			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			33,500
2403	00	103	(07) Poultry Farm   Simsangiri/ Williamnagar			0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			1,48,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			15,99,619
2403	00	105	(02) Pig Farm, Tura/Rongjeng			0	02. Wages	Voted-Sixth-Schedule-Garo			3,61,308
2403	00	105	(02) Pig Farm, Tura/Rongjeng			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			8,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			14,500
2403	00	105	(02) Pig Farm, Tura/Rongjeng			0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			31,820
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo			0	02. Wages	Voted-Sixth-Schedule-Garo			3,92,726

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Department :	A.H and Vety Department					
Treasury :	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
Hills.						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses Voted-Sixth-Schedule-Garo	12,600
						3,37,21,261

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763		
						Voted-Sixth-Schedule-Khasi	335	Voucher	37,192	0	0	0	37,192	37,192		
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,65,240	0	0	0	1,65,240	1,65,240		
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408		
					Total Object Head-- I :					5,06,603	0	42,800	0	4,63,803	5,06,603	
					Total Sub Head :					5,06,603	0	42,800	0	4,63,803	5,06,603	
		Total Minor Head I :					5,06,603	0	42,800	0	4,63,803	5,06,603				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146		
						Voted-Sixth-Schedule-Khasi	332	Voucher	78,624	0	0	0	78,624	78,624		
					Total Object Head-- I :					6,02,770	1,000	41,800	2,200	5,57,770	6,01,770	
					Total Sub Head :					6,02,770	1,000	41,800	2,200	5,57,770	6,01,770	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669		
						Total Object Head-- I :					2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
			Total Sub Head :					2,40,669	1,000	26,700	2,200	2,10,769	2,39,669			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588			
					Voted-Sixth-Schedule-Khasi	334	Voucher	52,416	0	0	0	52,416	52,416			

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001      District Ah & Vety Officer Ribhoi District   Nongpoh															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,11,004	1,000	11,950	2,200	1,95,854	2,10,004	
						Total Sub Head :					2,11,004	1,000	11,950	2,200	1,95,854	2,10,004	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		240	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371		
						Voted-Sixth-Schedule-Khasi		333	Voucher	52,416	0	0	0	52,416	52,416		
						Total Object Head-- I :					14,21,787	2,000	39,600	4,400	13,75,787	14,19,787	
						Total Sub Head :					14,21,787	2,000	39,600	4,400	13,75,787	14,19,787	
		Total Minor Head    I01 :					24,76,230	5,000	1,20,050	11,000	23,40,180	24,71,230					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		275	Voucher	81,606	0	2,500	0	79,106	81,606		
						General-Voted		331	Voucher	52,416	0	0	0	52,416	52,416		
						Total Object Head-- I :					1,34,022	0	2,500	0	1,31,522	1,34,022	
						Total Sub Head :					1,34,022	0	2,500	0	1,31,522	1,34,022	
						Total Minor Head    I02 :					1,34,022	0	2,500	0	1,31,522	1,34,022	
Total Sub Major Head    0 :						31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855						
Total Major Head    2403 :					31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855							
Total of Month    :					31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855							
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408				
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763				
						Voted-Sixth-Schedule-Khasi	267	Voucher	35,953	0	0	0	35,953	35,953				
						Voted-Sixth-Schedule-Khasi	449	Voucher	26,486	0	0	0	26,486	26,486				
					Total Object Head-- 1 :				3,66,610	0	42,800	0	3,23,810	3,66,610				
					02. Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	13,410	0	0	0	13,410	13,410				
						Total Object Head-- 2 :				13,410	0	0	0	13,410	13,410			
					Total Sub Head :				3,80,020	0	42,800	0	3,37,220	3,80,020				
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	714	Voucher	22,056	0	0	0	22,056	22,056		
								Total Object Head-- 14 :				22,056	0	0	0	22,056	22,056	
			Total Sub Head :					22,056	0	0	0	22,056	22,056					
			Total Minor Head 1 :				4,02,076	0	42,800	0	3,59,276	4,02,076						
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146			
							Voted-Sixth-Schedule-Khasi	264	Voucher	76,002	0	0	0	76,002	76,002			
							Total Object Head-- 1 :				6,00,148	1,000	41,800	2,200	5,55,148	5,99,148		
							Total Sub Head :				6,00,148	1,000	41,800	2,200	5,55,148	5,99,148		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669		
					Total Object Head-- 1 :					2,40,669	1,000	26,700	2,200	2,10,769	2,39,669	
					02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher	14,898	0	0	0	14,898	14,898		
					Total Object Head-- 2 :					14,898	0	0	0	14,898	14,898	
				Total Sub Head :					2,55,567	1,000	26,700	2,200	2,25,667	2,54,567		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588		
						Voted-Sixth-Schedule-Khasi	266	Voucher	50,668	0	0	0	50,668	50,668		
					Total Object Head-- 1 :					2,09,256	1,000	11,950	2,200	1,94,106	2,08,256	
				Total Sub Head :					2,09,256	1,000	11,950	2,200	1,94,106	2,08,256		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371		
							Voted-Sixth-Schedule-Khasi	262	Voucher	25,334	0	0	0	25,334	25,334	
							Voted-Sixth-Schedule-Khasi	433	Voucher	25,334	0	0	0	25,334	25,334	
					Total Object Head-- 1 :					14,20,039	2,000	39,600	4,400	13,74,039	14,18,039	
				02. Wages	Voted-Sixth-Schedule-Khasi	613	Voucher	23,700	0	0	0	23,700	23,700			
					Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700	
					Total Sub Head :					14,43,739	2,000	39,600	4,400	13,97,739	14,41,739	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	Total Minor Head    101 :							25,08,710	5,000	1,20,050	11,000	23,72,660	25,03,710	
			102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	238	Voucher	81,606	0	2,500	0	79,106	81,606	
							General-Voted	242	Voucher	50,668	0	0	0	50,668	50,668	
							Total Object Head-- 1 :				1,32,274	0	2,500	0	1,29,774	1,32,274
			Total Sub Head :				1,32,274	0	2,500	0	1,29,774	1,32,274				
			Total Minor Head    102 :				1,32,274	0	2,500	0	1,29,774	1,32,274				
			Total Sub Major Head    0 :				30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060				
Total Major Head    2403 :				30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060							
Total of Month    :				30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408		
						Voted-Sixth-Schedule-Khasi	245	Voucher	1,68,763	0	13,800	0	1,54,963	1,68,763		
						Voted-Sixth-Schedule-Khasi	252	Voucher	37,192	0	0	0	37,192	37,192		
						Total Object Head-- 1 :				3,41,363	0	43,800	0	2,97,563	3,41,363	
						02. Wages	Voted-Sixth-Schedule-Khasi	406	Voucher	13,857	0	0	0	13,857	13,857	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh																			
Month of Account:		JUN/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	759	Voucher	74,600	0	0	0	74,600	74,600							
									88,457	0	0	0	88,457	88,457							
									Total Object Head-- 2 :							88,457	0	0	0	88,457	88,457
					Total Sub Head :							4,29,820	0	43,800	0	3,86,020	4,29,820				
					Total Minor Head    I :							4,29,820	0	43,800	0	3,86,020	4,29,820				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146				
		Voted-Sixth-Schedule-Khasi	249	Voucher								78,624	0	0	0	78,624	78,624				
		Total Object Head-- I :										6,02,770	1,000	41,800	2,200	5,57,770	6,01,770				
		Total Sub Head :							6,02,770	1,000	41,800	2,200	5,57,770	6,01,770							
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	253	Voucher	2,40,669	1,000	31,700	2,200	2,05,769	2,39,669					
											Total Object Head-- I :							2,40,669	1,000	31,700	2,200
						02. Wages	Voted-Sixth-Schedule-Khasi				411	Voucher	12,245	0	0	0	12,245	12,245			
				Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245			
				Total Sub Head :									2,52,914	1,000	31,700	2,200	2,18,014	2,51,914			
				(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588					
		Voted-Sixth-Schedule-Khasi	251								Voucher	52,416	0	0	0	52,416	52,416				
		Total Object Head-- I :									2,11,004	1,000	11,950	2,200	1,95,854	2,10,004					



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department :		A.H and   Vety Department																																	
Treasury :		Nongpoh Treasury																																	
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh																																	
Month of Account:		JUN/2023																																	
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross										
Head Major Head   Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount										
				Head												(State)				8009     -     7610					(A.G.))										
2403				00		101		(04) Veterinary Aid Centres		Total Sub Head :						2,11,004		1,000		11,950			2,200		1,95,854		2,10,004								
								(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Khasi		247		Voucher		13,69,371		2,000		39,600		4,400		13,23,371		13,67,371					
														Voted-Sixth-Schedule-Khasi		250		Voucher		52,416		0		0		0		52,416		52,416					
												Total Object Head-- 1 :				14,21,787		2,000		39,600			4,400		13,75,787		14,19,787								
												02. Wages		Voted-Sixth-Schedule-Khasi		408		Voucher		24,490		0		0		0		24,490		24,490					
												Total Object Head-- 2 :				24,490		0		0			0		24,490		24,490								
												Total Sub Head :				14,46,277		2,000		39,600			4,400		14,00,277		14,44,277								
												Total Minor Head    101 :				25,12,965		5,000		1,25,050			11,000		23,71,915		25,07,965								
														(06) Intensive Cattle Development Project		0		(01) Salaries, Sumtuary Allowance		General-Voted		238		Voucher		52,416		0		0		52,416		52,416	
																General-Voted		242		Voucher		81,606		0		9,500		0		72,106		81,606			
												Total Object Head-- 1 :				1,34,022		0		9,500			0		1,24,522		1,34,022								
												Total Sub Head :				1,34,022		0		9,500			0		1,24,522		1,34,022								
												Total Minor Head    102 :				1,34,022		0		9,500			0		1,24,522		1,34,022								
												Total Sub Major Head   0 :				30,76,807		5,000		1,78,350			11,000		28,82,457		30,71,807								
												Total Major Head    2403 :				30,76,807		5,000		1,78,350			11,000		28,82,457		30,71,807								
												Total of Month :				30,76,807		5,000		1,78,350			11,000		28,82,457		30,71,807								
Month of Account:		JUL/2023																																	

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Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	364	Voucher	22,544	0	0	0	22,544	22,544		
						Voted-Sixth-Schedule-Khasi	371	Voucher	38,180	0	0	0	38,180	38,180		
						Voted-Sixth-Schedule-Khasi	41	Voucher	1,39,284	0	40,000	0	99,284	1,39,284		
						Voted-Sixth-Schedule-Khasi	465	Voucher	19,380	0	0	0	19,380	19,380		
						Voted-Sixth-Schedule-Khasi	468	Voucher	4,875	0	0	0	4,875	4,875		
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,73,263	0	13,800	0	1,59,463	1,73,263		
						Voted-Sixth-Schedule-Khasi	784	Voucher	58,409	0	40,000	0	18,409	58,409		
						Voted-Sixth-Schedule-Khasi	785	Voucher	23,256	0	0	0	23,256	23,256		
						Total Object Head-- 1 :				4,79,191	0	93,800	0	3,85,391	4,79,191	
					02. Wages	Voted-Sixth-Schedule-Khasi	618	Voucher	13,410	0	0	0	13,410	13,410		
						Total Object Head-- 2 :				13,410	0	0	0	13,410	13,410	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1009	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	929	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000	
					51.Motor Vehicles	Voted-Sixth-	1016	Voucher	3,500	0	0	0	3,500	3,500		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Head-- 51 :				3,500	0	0	0	0	3,500	3,500
						Total Sub Head :				4,98,601	0	93,800	0	4,04,801	4,98,601	
						Total Minor Head 1 :				4,98,601	0	93,800	0	4,04,801	4,98,601	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	362	Voucher	72,360	0	0	0	0	72,360	72,360	
						Voted-Sixth-Schedule-Khasi	372	Voucher	80,712	0	0	0	80,712	80,712		
						Voted-Sixth-Schedule-Khasi	469	Voucher	10,299	0	0	0	10,299	10,299		
						Voted-Sixth-Schedule-Khasi	68	Voucher	5,38,618	1,000	41,800	2,200	4,93,618	5,37,618		
						Total Object Head-- 1 :				7,01,989	1,000	41,800	2,200	6,56,989	7,00,989	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1007	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	932	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500	
					Total Sub Head :				7,13,489	1,000	41,800	2,200	6,68,489	7,12,489		
		(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	32,660	0	0	0	32,660	32,660		
						Voted-Sixth-Schedule-Khasi	54	Voucher	2,47,201	1,000	31,700	2,200	2,12,301	2,46,201		
						Total Object Head-- 1 :				2,79,861	1,000	31,700	2,200	2,44,961	2,78,861	
					02. Wages	Voted-Sixth-	831									

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi		831	Voucher	11,850	0	0	0		11,850	11,850
					Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1006	Voucher	8,500	0	0	0		8,500	8,500
					Total Object Head-- 13 :					8,500	0	0	0		8,500	8,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		930	Voucher	24,000	0	0	0		24,000	24,000
					Total Object Head-- 21 :					24,000	0	0	0		24,000	24,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1005	Voucher	7,000	0	0	0		7,000	7,000
					Total Object Head-- 51 :					7,000	0	0	0		7,000	7,000
					Total Sub Head :					3,31,211	1,000	31,700	2,200		2,96,311	3,30,211
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		365	Voucher	21,280	0	0	0		21,280	21,280
						Voted-Sixth-Schedule-Khasi		367	Voucher	53,808	0	0	0		53,808	53,808
						Voted-Sixth-Schedule-Khasi		470	Voucher	10,634	0	0	0		10,634	10,634
						Voted-Sixth-Schedule-Khasi		73	Voucher	1,62,844	1,000	11,950	2,200		1,47,694	1,61,844
					Total Object Head-- 1 :					2,48,566	1,000	11,950	2,200		2,33,416	2,47,566
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1014	Voucher	4,000	0	0	0		4,000	4,000
					Total Object Head-- 13 :					4,000	0	0	0		4,000	4,000

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	931	Voucher	29,000	0	0	0	29,000	29,000			
						Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000			
					Total Sub Head :										2,81,566	1,000	11,950	2,200
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	360	Voucher	6,866	0	0	0	6,866	6,866			
							Voted-Sixth-Schedule-Khasi	369	Voucher	53,808	0	0	0	53,808	53,808			
							Voted-Sixth-Schedule-Khasi	466	Voucher	1,86,080	0	0	0	1,86,080	1,86,080			
							Voted-Sixth-Schedule-Khasi	55	Voucher	13,95,937	2,000	45,800	4,400	13,43,737	13,93,937			
						Total Object Head-- 1 :				16,42,691	2,000	45,800	4,400	15,90,491	16,40,691			
					02. Wages		Voted-Sixth-Schedule-Khasi	833	Voucher	23,700	0	0	0	23,700	23,700			
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700			
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1010	Voucher	4,000	0	0	0	4,000	4,000			
						Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000			
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	933	Voucher	29,000	0	0	0	29,000	29,000			
						Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000			
					52. Mechineri & Equipment		Voted-Sixth-Schedule-Khasi	989	Voucher	12,000	0	0	0	12,000	12,000			
						Total Object Head-- 52 :				12,000	0	0	0	12,000	12,000			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury		Nongpoh Treasury																						
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh																						
Month of Account:		JUL/2023																						
Major Sub Minor   Sub		Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head		Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
Head Head   Head		Sub												(State)				8009     -     7610					(A.G.))	
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :						17,11,391		2,000		45,800		4,400		16,59,191		17,09,391				
				Total Minor Head    101 :						30,37,657		5,000		1,31,250		11,000		28,90,407		30,32,657				
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		359		Voucher		53,808		0		0		0		53,808		53,808		
						General-Voted		439		Voucher		12,360		0		0		0		12,360		12,360		
						General-Voted		441		Voucher		6,866		0		0		0		6,866		6,866		
						General-Voted		62		Voucher		94,728		0		3,300		0		91,428		94,728		
						Total Object Head--   1 :						1,67,762		0		3,300		0		1,64,462		1,67,762		
						Total Sub Head :						1,67,762		0		3,300		0		1,64,462		1,67,762		
		Total Minor Head    102 :						1,67,762		0		3,300		0		1,64,462		1,67,762						
		Total Sub Major Head   0 :						37,04,020		5,000		2,28,350		11,000		34,59,670		36,99,020						
		Total Major Head    2403 :						37,04,020		5,000		2,28,350		11,000		34,59,670		36,99,020						
		Total of Month    :						37,04,020		5,000		2,28,350		11,000		34,59,670		36,99,020						
Month of Account:		AUG/2023																						
Major Sub Minor   Sub		Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head		Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
Head Head   Head		Sub												(State)				8009     -     7610					(A.G.))	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		164		Voucher		1,43,228		0		40,000		0		1,03,228		1,43,228		
						Voted-Sixth-Schedule-Khasi		257		Voucher		1,78,313		0		13,800		0		1,64,513		1,78,313		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and   Vety Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh																					
Month of Account:		AUG/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	36,948	0	0	0	36,948	36,948									
						Voted-Sixth-Schedule-Khasi	740	Voucher	14,340	0	0	0	14,340	14,340									
						Total Object Head-- 1 :				3,72,829	0	53,800	0	3,19,029	3,72,829								
						02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	13,857	0	0	0	13,857	13,857								
					Total Object Head-- 2 :				13,857	0	0	0	13,857	13,857									
					Total Sub Head :				3,86,686	0	53,800	0	3,32,886	3,86,686									
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	329	Voucher	24,936	0	0	0	24,936	24,936							
																	Total Object Head-- 14 :				24,936	0	0
		Total Sub Head :															24,936	0	0	0	24,936	24,936	
		Total Minor Head 1 :				4,11,622	0	53,800	0	3,57,822	4,11,622												
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	5,50,804	1,000	42,400	2,200	5,05,204	5,49,804									
						Voted-Sixth-Schedule-Khasi	335	Voucher	78,111	0	0	0	78,111	78,111									
						Total Object Head-- 1 :				6,28,915	1,000	42,400	2,200	5,83,315	6,27,915								
						Total Sub Head :				6,28,915	1,000	42,400	2,200	5,83,315	6,27,915								
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	2,53,164	1,000	31,900	2,200	2,18,064	2,52,164							
								Total Object Head-- 1 :				2,53,164	1,000	31,900	2,200	2,18,064	2,52,164						
							02. Wages	Voted-Sixth-	524	Voucher	12,245	0	0	0	12,245	12,245							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :				2,65,409	1,000	31,900	2,200	2,30,309	2,64,409	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,67,662	1,000	15,250	2,200	1,49,212	1,66,662		
						Voted-Sixth-Schedule-Khasi	337	Voucher	52,074	0	0	0	52,074	52,074		
						Total Object Head-- 1 :				2,19,736	1,000	15,250	2,200	2,01,286	2,18,736	
						Total Sub Head :				2,19,736	1,000	15,250	2,200	2,01,286	2,18,736	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	13,58,246	2,000	41,300	4,400	13,10,546	13,56,246		
						Voted-Sixth-Schedule-Khasi	336	Voucher	52,074	0	0	0	52,074	52,074		
						Voted-Sixth-Schedule-Khasi	338	Voucher	72,164	0	0	0	72,164	72,164		
						Total Object Head-- 1 :				14,82,484	2,000	41,300	4,400	14,34,784	14,80,484	
						02. Wages	Voted-Sixth-Schedule-Khasi	525	Voucher	24,490	0	0	0	24,490	24,490	
							Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490
			Total Sub Head :				15,06,974	2,000	41,300	4,400	14,59,274	15,04,974				
			Total Minor Head 101 :				26,21,034	5,000	1,30,850	11,000	24,74,184	26,16,034				
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	97,502	0	3,400	0	94,102	97,502		
						General-Voted	327	Voucher	52,074	0	0	0	52,074	52,074		
						Total Object Head-- 1 :				1,49,576	0	3,400	0	1,46,176	1,49,576	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh																		
Month of Account:		AUG/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009    -    7610				
2403		00	102	(06) Intensive Cattle Development Project					Total Sub Head :				1,49,576	0	3,400	0	1,46,176	1,49,576		
									Total Minor Head	102 :			1,49,576	0	3,400	0	1,46,176	1,49,576		
									Total Sub Major Head	0 :			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232		
									Total Major Head	2403 :			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232		
									Total of Month :				31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232		
Month of Account:		SEP/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009    -    7610				
2403		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	161	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313				
								Voted-Sixth-Schedule-Khasi	180	Voucher	38,180	0	0	0	38,180	38,180				
								Voted-Sixth-Schedule-Khasi	198	Voucher	1,43,228	0	40,000	0	1,03,228	1,43,228				
								Voted-Sixth-Schedule-Khasi	471	Voucher	1,38,608	0	12,000	0	1,26,608	1,38,608				
								Voted-Sixth-Schedule-Khasi	472	Voucher	4,620	0	0	0	4,620	4,620				
								Voted-Sixth-Schedule-Khasi	757	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020				
								Voted-Sixth-Schedule-Khasi	781	Voucher	3,944	0	0	0	3,944	3,944				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,76,913	0	85,800	0	5,91,113	6,76,913					
					02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher	13,857	0	0	0	13,857	13,857						
					Total Object Head-- 2 :				13,857	0	0	0	13,857	13,857						
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	194	Voucher	1,41,085	0	0	0	1,41,085	1,41,085						
					Total Object Head-- 6 :				1,41,085	0	0	0	1,41,085	1,41,085						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	191	Voucher	5,160	0	0	0	5,160	5,160						
					Total Object Head-- 11 :				5,160	0	0	0	5,160	5,160						
					Total Sub Head :				8,37,015	0	85,800	0	7,51,215	8,37,015						
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	188	Voucher	21,403	0	0	0	21,403	21,403				
											Total Object Head-- 14 :				21,403	0	0	0	21,403	21,403
											Total Sub Head :				21,403	0	0	0	21,403	21,403
					Total Minor Head 1 :				8,58,418	0	85,800	0	7,72,618	8,58,418						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352						
						Voted-Sixth-Schedule-Khasi	182	Voucher	80,712	0	0	0	80,712	80,712						
						Total Object Head-- 1 :				5,65,064	0	27,400	2,200	5,35,464	5,65,064					
						Total Sub Head :				5,65,064	0	27,400	2,200	5,35,464	5,65,064					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account: SEP/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164			
						Total Object Head-- 1 :					2,53,164	0	21,900	2,200	2,29,064	2,53,164	
					02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	12,245	0	0	0	12,245	12,245			
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245	
					Total Sub Head :					2,65,409	0	21,900	2,200	2,41,309	2,65,409		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	1,67,662	0	15,250	2,200	1,50,212	1,67,662			
						Voted-Sixth-Schedule-Khasi	176	Voucher	53,808	0	0	0	53,808	53,808			
					Total Object Head-- 1 :					2,21,470	0	15,250	2,200	2,04,020	2,21,470		
					Total Sub Head :					2,21,470	0	15,250	2,200	2,04,020	2,21,470		
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	172	Voucher	13,12,176	1,000	49,300	4,400	12,57,476	13,11,176	
			Voted-Sixth-Schedule-Khasi	178				Voucher	53,808	0	0	0	53,808	53,808			
			Voted-Sixth-Schedule-Khasi	185				Voucher	95,250	0	0	0	95,250	95,250			
			Total Object Head-- 1 :					14,61,234	1,000	49,300	4,400	14,06,534	14,60,234				
			02. Wages	Voted-Sixth-Schedule-Khasi			590	Voucher	24,490	0	0	0	24,490	24,490			
				Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490			
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi			846	Voucher	3,851	0	0	0	3,851	3,851			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	977	Voucher	4,948	0	0	0	4,948	4,948		
						Total Object Head-- 11 :				8,799	0	0	0	8,799	8,799		
					Total Sub Head :					14,94,523	1,000	49,300	4,400	14,39,823	14,93,523		
		Total Minor Head    101 :								25,46,466	1,000	1,13,850	11,000	24,20,616	25,45,466		
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	53,808	0	0	0	53,808	53,808			
						General-Voted	337		Voucher	97,502	0	3,400	0	94,102	97,502		
					Total Object Head-- 1 :				1,51,310	0	3,400	0	1,47,910	1,51,310			
					Total Sub Head :				1,51,310	0	3,400	0	1,47,910	1,51,310			
					Total Minor Head    102 :				1,51,310	0	3,400	0	1,47,910	1,51,310			
					Total Sub Major Head   0 :				35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194			
		Total Major Head    2403 :				35,56,194	1,000		2,03,050	11,000	33,41,144	35,55,194					
		Total of Month    :				35,56,194	1,000		2,03,050	11,000	33,41,144	35,55,194					
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020			
						Voted-Sixth-	24	Voucher	2,86,456	0	52,000	0	2,34,456	2,86,456			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account: OCT/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	281	Voucher	38,180	0	0	0	38,180	38,180			
						Voted-Sixth-Schedule-Khasi	79	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313			
						Total Object Head-- 1 :				6,72,969	0	85,800	0	5,87,169	6,72,969		
					02. Wages	Voted-Sixth-Schedule-Khasi	501	Voucher	13,410	0	0	0	13,410	13,410			
						Total Object Head-- 2 :				13,410	0	0	0	13,410	13,410		
						Total Sub Head :				6,86,379	0	85,800	0	6,00,579	6,86,379		
		Total Minor Head 1 :				6,86,379	0	85,800	0	6,00,579	6,86,379						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	80,712	0	0	0	80,712	80,712			
						Voted-Sixth-Schedule-Khasi	77	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352			
						Total Object Head-- 1 :				5,65,064	0	27,400	2,200	5,35,464	5,65,064		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	613	Voucher	3,580	0	0	0	3,580	3,580			
						Voted-Sixth-Schedule-Khasi	614	Voucher	4,077	0	0	0	4,077	4,077			
						Total Object Head-- 11 :				7,657	0	0	0	7,657	7,657		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	332	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
						21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	335	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and   Vety Department														
Treasury :			Nongpoh Treasury														
D.D.O. :			100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:			OCT/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					10,000	0	0	0	10,000	10,000	
						Total Sub Head :					5,84,721	0	27,400	2,200	5,55,121	5,84,721	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher		2,53,164	0	21,900	2,200	2,29,064	2,53,164		
						Voted-Sixth-Schedule-Khasi	333	Voucher		27,569	0	0	0	27,569	27,569		
						Voted-Sixth-Schedule-Khasi	559	Voucher		446	0	0	0	446	446		
						Total Object Head-- 1 :				2,81,179	0	21,900	2,200	2,57,079	2,81,179		
					02. Wages	Voted-Sixth-Schedule-Khasi	502	Voucher		11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	329	Voucher		8,000	0	0	0	8,000	8,000		
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	339	Voucher		24,500	0	0	0	24,500	24,500		
						Total Object Head-- 21 :				24,500	0	0	0	24,500	24,500		
						Total Sub Head :				3,25,529	0	21,900	2,200	3,01,429	3,25,529		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher		1,67,662	0	6,700	2,200	1,58,762	1,67,662		
						Voted-Sixth-Schedule-Khasi	282	Voucher		53,808	0	0	0	53,808	53,808		
						Voted-Sixth-	287	Voucher		39,062	0	0	0	39,062	39,062		

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :				A.H and   Vety Department																				
Treasury				Nongpoh Treasury																				
D.D.O. :				100001     District Ah & Vety Officer Ribhoi District   Nongpoh																				
Month of Account:				OCT/2023																				
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009     -     7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		290		Voucher		8,821		0		0		0		8,821		8,821	
					Total Object Head-- 1 :						2,69,353		0		6,700		2,200		2,60,453		2,69,353			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		340		Voucher		3,500		0		0		0		3,500		3,500	
					Total Object Head-- 13 :						3,500		0		0		0		3,500		3,500			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		342		Voucher		28,500		0		0		0		28,500		28,500	
					Total Object Head-- 21 :						28,500		0		0		0		28,500		28,500			
			Total Sub Head :								3,01,353		0		6,700		2,200		2,92,453		3,01,353			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		284		Voucher		53,808		0		0		0		53,808		53,808		
						Voted-Sixth-Schedule-Khasi		288		Voucher		78,124		0		0		0		78,124		78,124		
						Voted-Sixth-Schedule-Khasi		289		Voucher		17,642		0		0		0		17,642		17,642		
						Voted-Sixth-Schedule-Khasi		78		Voucher		14,07,426		1,000		44,300		4,400		13,57,726		14,06,426		
					Total Object Head-- 1 :						15,57,000		1,000		44,300		4,400		15,07,300		15,56,000			
					02. Wages	Voted-Sixth-Schedule-Khasi		503		Voucher		23,700		0		0		0		23,700		23,700		
						Total Object Head-- 2 :						23,700		0		0		0		23,700		23,700		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		327		Voucher		4,801		0		0		0		4,801		4,801		
						Voted-Sixth-Schedule-Khasi		611		Voucher		4,525		0		0		0		4,525		4,525		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001   District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		612	Voucher	4,393	0	0	0	0	4,393	4,393
						Voted-Sixth-Schedule-Khasi		873	Voucher	2,300	0	0	0	2,300	2,300	
						Voted-Sixth-Schedule-Khasi		874	Voucher	2,485	0	0	0	2,485	2,485	
						Voted-Sixth-Schedule-Khasi		875	Voucher	2,479	0	0	0	2,479	2,479	
						Voted-Sixth-Schedule-Khasi		876	Voucher	2,478	0	0	0	2,478	2,478	
						Total Object Head-- 11 :				23,461	0	0	0	23,461	23,461	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		337	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000	
					52. Mechneri & Equipment	Voted-Sixth-Schedule-Khasi		330	Voucher	12,500	0	0	0	12,500	12,500	
						Total Object Head-- 52 :				12,500	0	0	0	12,500	12,500	
					Total Sub Head :				16,20,661	1,000	44,300	4,400	15,70,961	16,19,661		
					Total Minor Head 101 :				28,32,264	1,000	1,00,300	11,000	27,19,964	28,31,264		
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		270	Voucher	53,808	0	0	0	53,808	53,808	
						General-Voted		272	Voucher	8,821	0	0	0	8,821	8,821	
						General-Voted		273	Voucher	39,062	0	0	0	39,062	39,062	
						General-Voted		66	Voucher	97,502	0	3,400	0	94,102	97,502	
						Total Object Head-- 1 :				1,99,193	0	3,400	0	1,95,793	1,99,193	



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Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project			Total Sub Head :				1,99,193	0	3,400	0		1,95,793	1,99,193
						Total Minor Head    102 :				1,99,193	0	3,400	0		1,95,793	1,99,193
						Total Sub Major Head    0 :				37,17,836	1,000	1,89,500	11,000		35,16,336	37,16,836
						Total Major Head    2403 :				37,17,836	1,000	1,89,500	11,000		35,16,336	37,16,836
Total of Month :										37,17,836	1,000	1,89,500	11,000		35,16,336	37,16,836
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,78,313	0	13,800	0		1,64,513	1,78,313	
						Voted-Sixth-Schedule-Khasi	239	Voucher	1,70,020	0	20,000	0		1,50,020	1,70,020	
						Voted-Sixth-Schedule-Khasi	242	Voucher	2,86,456	0	52,000	0		2,34,456	2,86,456	
						Voted-Sixth-Schedule-Khasi	359	Voucher	35,715	0	0	0		35,715	35,715	
						Total Object Head--    1 :				6,70,504	0	85,800	0		5,84,704	6,70,504
					02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	13,857	0	0	0		13,857	13,857	
						Total Object Head--    2 :				13,857	0	0	0		13,857	13,857
					21.Materials And	Voted-Sixth-	641	Voucher	1,000	0	0	0		1,000	1,000	

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Department :		A.H and   Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				1,000	0	0	0		1,000	1,000		
					Total Sub Head :					6,85,361	0	85,800	0	5,99,561	6,85,361			
					Total Minor Head 1 :					6,85,361	0	85,800	0	5,99,561	6,85,361			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352				
						Voted-Sixth-Schedule-Khasi	367	Voucher	75,504	0	0	0	75,504	75,504				
						Total Object Head-- 1 :					5,59,856	0	27,400	2,200	5,30,256	5,59,856		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	425	Voucher	3,307	0	0	0	3,307	3,307				
						Voted-Sixth-Schedule-Khasi	426	Voucher	3,007	0	0	0	3,007	3,007				
						Total Object Head-- 1I :					6,314	0	0	0	6,314	6,314		
					Total Sub Head :							5,66,170	0	27,400	2,200	5,36,570	5,66,170	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164		
								Total Object Head-- 1 :					2,53,164	0	21,900	2,200	2,29,064	2,53,164
								02. Wages	Voted-Sixth-Schedule-Khasi	469	Voucher	12,245	0	0	0	12,245	12,245	
							Total Object Head-- 2 :							12,245	0	0	0	12,245
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	639	Voucher	7,000	0	0	0	7,000	7,000				

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Department :				A.H and    Vety Department															
Treasury :				Nongpoh Treasury															
D.D.O. :				100001    District Ah & Vety Officer Ribhoi District    Nongpoh															
Month of Account:				NOV/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :						7,000	0	0	0	7,000	7,000		
						Total Sub Head :						2,72,409	0	21,900	2,200	2,48,309	2,72,409		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,67,662	0	6,700	2,200	1,58,762	1,67,662					
						Voted-Sixth-Schedule-Khasi	369	Voucher	50,336	0	0	0	50,336	50,336					
						Voted-Sixth-Schedule-Khasi	423	Voucher	39,062	0	0	0	39,062	39,062					
						Total Object Head-- 1 :						2,57,060	0	6,700	2,200	2,48,160	2,57,060		
			Total Sub Head :						2,57,060	0	6,700	2,200	2,48,160	2,57,060					
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	640	Voucher	3,000	0	0	0	3,000	3,000					
						Total Object Head-- 13 :						3,000	0	0	0	3,000	3,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	642	Voucher	33,000	0	0	0	33,000	33,000					
						Total Object Head-- 21 :						33,000	0	0	0	33,000	33,000		
			Total Sub Head :						36,000	0	0	0	36,000	36,000					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	114	Voucher	13,35,262	1,000	44,300	4,400	12,85,562	13,34,262					
						Voted-Sixth-Schedule-Khasi	371	Voucher	50,336	0	0	0	50,336	50,336					
						Voted-Sixth-Schedule-Khasi	421	Voucher	6,983	0	0	0	6,983	6,983					
						Voted-Sixth-Schedule-Khasi	422	Voucher	65,181	0	0	0	65,181	65,181					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	424	Voucher	78,124	0	0	0	78,124	78,124		
						Voted-Sixth-Schedule-Khasi	720	Voucher	98,084	0	0	0	98,084	98,084		
						Total Object Head-- 1 :			16,33,970	1,000	44,300	4,400	15,84,270	16,32,970		
					02. Wages	Voted-Sixth-Schedule-Khasi	467	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	427	Voucher	4,278	0	0	0	4,278	4,278		
						Voted-Sixth-Schedule-Khasi	829	Voucher	3,701	0	0	0	3,701	3,701		
						Total Object Head-- 11 :			7,979	0	0	0	7,979	7,979		
					Total Sub Head :			16,66,439	1,000	44,300	4,400	16,16,739	16,65,439			
					Total Minor Head 101 :			27,98,078	1,000	1,00,300	11,000	26,85,778	27,97,078			
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	97,502	0	3,400	0	94,102	97,502		
						General-Voted	352	Voucher	50,336	0	0	0	50,336	50,336		
						General-Voted	417	Voucher	39,062	0	0	0	39,062	39,062		
						Total Object Head-- 1 :			1,86,900	0	3,400	0	1,83,500	1,86,900		
					Total Sub Head :			1,86,900	0	3,400	0	1,83,500	1,86,900			
					Total Minor Head 102 :			1,86,900	0	3,400	0	1,83,500	1,86,900			
		Total Sub Major Head 0 :			36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
Month of Account: NOV/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403									Total Major Head	2403 :		36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339	
									Total of Month :			36,70,339	1,000	1,89,500	11,000	34,68,839	36,69,339	
Month of Account: DEC/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1089	Voucher	7,000	0	0	0		7,000	7,000		
							Voted-Sixth-Schedule-Khasi	126	Voucher	1,70,020	0	20,000	0		1,50,020	1,70,020		
							Voted-Sixth-Schedule-Khasi	139	Voucher	1,78,313	0	13,800	0		1,64,513	1,78,313		
							Voted-Sixth-Schedule-Khasi	336	Voucher	2,86,456	0	66,500	0		2,19,956	2,86,456		
							Voted-Sixth-Schedule-Khasi	346	Voucher	38,180	0	0	0		38,180	38,180		
							Voted-Sixth-Schedule-Khasi	882	Voucher	2,86,456	0	66,500	0		2,19,956	2,86,456		
							Voted-Sixth-Schedule-Khasi	884	Voucher	1,78,313	0	13,800	0		1,64,513	1,78,313		
							Voted-Sixth-Schedule-Khasi	939	Voucher	1,70,020	0	20,000	0		1,50,020	1,70,020		
							Voted-Sixth-Schedule-Khasi	983	Voucher	38,180	0	0	0		38,180	38,180		
									Total Object Head-- I :			13,52,938	0	2,00,600	0	11,52,338	13,52,938	
					02. Wages		Voted-Sixth-	518	Voucher	4,494	0	0	0		4,494	4,494		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001    District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	248	0	0	0	248	248		
					Total Object Head-- 2 :				4,742	0	0	0	4,742	4,742		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	677	Voucher	10,960	0	0	0	10,960	10,960		
						Voted-Sixth-Schedule-Khasi	716	Voucher	2,880	0	0	0	2,880	2,880		
						Voted-Sixth-Schedule-Khasi	718	Voucher	3,360	0	0	0	3,360	3,360		
					Total Object Head-- 11 :				17,200	0	0	0	17,200	17,200		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	622	Voucher	36,500	0	0	0	36,500	36,500		
						Total Object Head-- 13 :				36,500	0	0	0	36,500	36,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1184	Voucher	59,542	0	0	0	59,542	59,542		
						Voted-Sixth-Schedule-Khasi	1320	Voucher	27,958	0	0	0	27,958	27,958		
						Total Object Head-- 51 :				87,500	0	0	0	87,500	87,500	
					Total Sub Head :				14,98,880	0	2,00,600	0	12,98,280	14,98,880		
					Total Minor Head 1 :				14,98,880	0	2,00,600	0	12,98,280	14,98,880		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	4,84,352	0	37,400	2,200	4,44,752	4,84,352		
						Voted-Sixth-Schedule-Khasi	338	Voucher	80,712	0	0	0	80,712	80,712		
						Voted-Sixth-Schedule-Khasi	909	Voucher	3,40,820	0	27,800	2,200	3,10,820	3,40,820		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		985	Voucher	80,712	0	0		0	80,712	80,712
										9,86,596	0	65,200	4,400	9,16,996	9,86,596	
										9,86,596	0	65,200	4,400	9,16,996	9,86,596	
										2,53,164	0	21,900	2,200	2,29,064	2,53,164	
										2,53,164	0	21,900	2,200	2,29,064	2,53,164	
										5,06,328	0	43,800	4,400	4,58,128	5,06,328	
										12,060	0	0	0	12,060	12,060	
										217	0	0	0	217	217	
										12,277	0	0	0	12,277	12,277	
										2,520	0	0	0	2,520	2,520	
										4,560	0	0	0	4,560	4,560	
										7,080	0	0	0	7,080	7,080	
										5,25,685	0	43,800	4,400	4,77,485	5,25,685	
										2,06,724	0	6,700	2,200	1,97,824	2,06,724	
										53,808	0	0	0	53,808	53,808	
										2,06,724	0	6,700	2,200	1,97,824	2,06,724	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	53,808	0	0	0	53,808	53,808			
					Total Object Head-- 1 :		5,21,064	0	13,400	4,400	5,03,264	5,21,064					
				02. Wages	Voted-Sixth-Schedule-Khasi	517	Voucher	9,100	0	0	0	9,100	9,100				
					Total Object Head-- 2 :		9,100	0	0	0	9,100	9,100					
					Total Sub Head :		5,30,164	0	13,400	4,400	5,12,364	5,30,164					
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	710	Voucher	3,000	0	0	0	3,000	3,000			
						Total Object Head-- 13 :		3,000	0	0	0	3,000	3,000				
					Total Sub Head :		3,000	0	0	0	3,000	3,000					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1091	Voucher	14,000	0	0	0	14,000	14,000			
						Voted-Sixth-Schedule-Khasi	138	Voucher	14,90,704	1,000	49,300	4,400	14,36,004	14,89,704			
						Voted-Sixth-Schedule-Khasi	340	Voucher	53,808	0	0	0	53,808	53,808			
						Voted-Sixth-Schedule-Khasi	987	Voucher	53,808	0	0	0	53,808	53,808			
						Voted-Sixth-Schedule-Khasi	993	Voucher	14,90,704	1,000	49,300	4,400	14,36,004	14,89,704			
						Total Object Head-- 1 :		31,03,024	2,000	98,600	8,800	29,93,624	31,01,024				
					02. Wages	Voted-Sixth-Schedule-Khasi	520	Voucher	24,120	0	0	0	24,120	24,120			
						Voted-Sixth-Schedule-Khasi	522	Voucher	434	0	0	0	434	434			



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Department :		A.H and   Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001     District Ah & Vety Officer Ribhoi District   Nongpoh													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Total Object Head-- 2 :			24,554	0	0	0	0	24,554	24,554
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	678	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Khasi	679	Voucher	88,240	0	0	0	88,240	88,240	
						Total Object Head-- 21 :			1,88,240	0	0	0	1,88,240	1,88,240	
					Total Sub Head :			33,15,818	2,000	98,600	8,800	32,06,418	33,13,818		
		Total Minor Head    101 :			53,61,263	2,000	2,21,000	22,000	51,16,263	53,59,263					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1042	Voucher	53,808	0	0	0	53,808	53,808	
						General-Voted	133	Voucher	1,36,564	0	3,400	0	1,33,164	1,36,564	
						General-Voted	348	Voucher	53,808	0	0	0	53,808	53,808	
						General-Voted	878	Voucher	1,36,564	0	3,400	0	1,33,164	1,36,564	
					Total Object Head-- 1 :			3,80,744	0	6,800	0	3,73,944	3,80,744		
					Total Sub Head :			3,80,744	0	6,800	0	3,73,944	3,80,744		
					Total Minor Head    102 :			3,80,744	0	6,800	0	3,73,944	3,80,744		
					Total Sub Major Head   0 :			72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887		
		Total Major Head    2403 :			72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887					
		Total of Month    :			72,40,887	2,000	4,28,400	22,000	67,88,487	72,38,887					
		Total of DDO        100001 :			3,43,08,230	30,000	19,35,900	1,10,000	3,22,32,330	3,42,78,230					
Reconciliation Portion															

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Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh				
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA ) :						3,42,78,230
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi54,39,920
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi1,75,000
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi1,41,085
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi22,360
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi38,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi2,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi91,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted24,936
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi43,459
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi58,08,172
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi13,971
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi4,000
Voted-Sixth-Schedule-Khasi						

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Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	19,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	25,43,867
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages Voted-Sixth-Schedule-Khasi	99,855
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	7,080
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	48,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi	14,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	23,63,513
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages Voted-Sixth-Schedule-Khasi	9,100
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(06) Check Post	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	33,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,51,29,016
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,93,614
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	40,239
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,17,240
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	24,500
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,35,803
							3,42,78,230

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Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
						General-Voted	268	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
						Total Object Head-- I :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Head :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Minor Head    105 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Major Head    0 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Major Head    2403 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total of Month    :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
						General-Voted	226	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
						Total Object Head-- I :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Head :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Minor Head    105 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Major Head    0 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	

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Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100002     Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403							Total Major Head	2403 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
							Total of Month	:				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	425	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
							General-Voted	426	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
							General-Voted	784	Voucher	1,372	0	0	0	1,372	1,372		
							General-Voted	785	Voucher	1,03,680	0	0	0	1,03,680	1,03,680		
							General-Voted	847	Voucher	23,900	0	0	0	23,900	23,900		
						Total Object Head-- 1 :				10,40,370	9,000	1,32,900	22,000	8,76,470	10,31,370		
					02. Wages		General-Voted	427	Voucher	31,527	0	0	0	31,527	31,527		
							General-Voted	795	Voucher	21,903	0	0	0	21,903	21,903		
						Total Object Head-- 2 :				53,430	0	0	0	53,430	53,430		
					(11) Travel Expenses, Conveyance Allowances		General-Voted	481	Voucher	5,064	0	0	0	5,064	5,064		
							General-Voted	482	Voucher	11,154	0	0	0	11,154	11,154		
							General-Voted	483	Voucher	3,216	0	0	0	3,216	3,216		
							General-Voted	557	Voucher	11,700	0	0	0	11,700	11,700		
						Total Object Head-- 11 :				31,134	0	0	0	31,134	31,134		
Total Sub Head :					11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105				Total Minor Head	105 :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
						Total Sub Major Head	0 :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
						Total Major Head	2403 :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
Total of Month :										11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	7,67,914	9,000	52,900	22,000	6,84,014	7,58,914		
						General-Voted	63	Voucher	1,69,020	0	80,000	0	89,020	1,69,020		
						Total Object Head-- 1 :		9,36,934	9,000	1,32,900	22,000	7,73,034	9,27,934			
					02. Wages	General-Voted	880	Voucher	24,138	0	0	0	24,138	24,138		
						Total Object Head-- 2 :		24,138	0	0	0	24,138	24,138			
					(13) Office Expenses	General-Voted	881	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :		7,000	0	0	0	7,000	7,000			
					21. Materials And Supplies, Store And Equipments	General-Voted	882	Voucher	73,000	0	0	0	73,000	73,000		
						General-Voted	985	Voucher	700	0	0	0	700	700		
						Total Object Head-- 21 :		73,700	0	0	0	73,700	73,700			
					51.Motor Vehicles	General-Voted	984	Voucher	17,000	0	0	0	17,000	17,000		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	Total Object Head-- 51 :				17,000	0	0	0	17,000	17,000	
						Total Sub Head :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total Minor Head    105 :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total Sub Major Head    0 :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total Major Head    2403 :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total of Month    :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	246	Voucher	7,87,638	9,000	53,300	22,000	7,03,338	7,78,638		
						General-Voted	272	Voucher	1,69,020	0	80,000	0	89,020	1,69,020		
						General-Voted	627	Voucher	9,546	0	0	0	9,546	9,546		
						Total Object Head-- 1 :				9,66,204	9,000	1,33,300	22,000	8,01,904	9,57,204	
					02. Wages	General-Voted	658	Voucher	24,138	0	0	0	24,138	24,138		
						Total Object Head-- 2 :				24,138	0	0	0	24,138	24,138	
					Total Sub Head :				9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342		
					Total Minor Head    105 :				9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342		
					Total Sub Major Head    0 :				9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342		



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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department : A.H and Vety Department																							
Treasury Nongpoh Treasury																							
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																							
Month of Account: AUG/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403					Total Major Head		2403 :			9,90,342	9,000	1,33,300	22,000		8,26,042	9,81,342							
					Total of Month		:			9,90,342	9,000	1,33,300	22,000		8,26,042	9,81,342							
Month of Account: SEP/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	433	Voucher	1,10,782	0	0	0		1,10,782	1,10,782							
										1,10,782	0	0	0		1,10,782	1,10,782							
										1,10,782	0	0	0		1,10,782	1,10,782							
		Total Object Head-- 14 :								1,10,782	0	0	0		1,10,782	1,10,782							
		Total Sub Head :								1,10,782	0	0	0		1,10,782	1,10,782							
	105	Total Minor Head 1 :								1,10,782	0	0	0		1,10,782	1,10,782							
		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted		200	Voucher	26,904	0	0	0		26,904	26,904							
								207	Voucher	7,38,328	0	38,300	22,000		6,78,028	7,38,328							
								235	Voucher	1,73,916	0	80,000	0		93,916	1,73,916							
								578	Voucher	4,896	0	0	0		4,896	4,896							
								Total Object Head-- 1 :			9,44,044	0	1,18,300	22,000	8,03,744	9,44,044							
		(11) Travel Expenses,		02. Wages		General-Voted		227	Voucher	4,61,207	0	0	0		4,61,207	4,61,207							
								969	Voucher	1,08,795	0	0	0		1,08,795	1,08,795							
								970	Voucher	26,820	0	0	0		26,820	26,820							
								Total Object Head-- 2 :			5,96,822	0	0	0	5,96,822	5,96,822							
								753	Voucher	5,130	0	0	0		5,130	5,130							

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Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		755	Voucher	4,020	0	0	0		4,020	4,020
						General-Voted		968	Voucher	13,640	0	0	0		13,640	13,640
					Total Object Head-- 11 :					22,790	0	0	0		22,790	22,790
					Total Sub Head :					15,63,656	0	1,18,300	22,000		14,23,356	15,63,656
					Total Minor Head 105 :					15,63,656	0	1,18,300	22,000		14,23,356	15,63,656
					Total Sub Major Head 0 :					16,74,438	0	1,18,300	22,000		15,34,138	16,74,438
					Total Major Head 2403 :					16,74,438	0	1,18,300	22,000		15,34,138	16,74,438
Total of Month :					16,74,438	0	1,18,300	22,000		15,34,138	16,74,438					
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		146	Voucher	7,22,122	0	38,300	19,800		6,64,022	7,22,122
						General-Voted		186	Voucher	1,73,916	0	80,000	0		93,916	1,73,916
						General-Voted		608	Voucher	27,076	0	0	0		27,076	27,076
						General-Voted		609	Voucher	20,706	0	0	2,200		18,506	20,706
					Total Object Head-- 1 :					9,43,820	0	1,18,300	22,000		8,03,520	9,43,820
					02. Wages	General-Voted		650	Voucher	1,08,452	0	0	0		1,08,452	1,08,452
						General-Voted		651	Voucher	23,244	0	0	0		23,244	23,244

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :			1,31,696	0	0	0	1,31,696	1,31,696		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	652	Voucher	5,746	0	0	0	5,746	5,746		
					Total Object Head-- 11 :			5,746	0	0	0	5,746	5,746			
					(13) Office Expenses	General-Voted	558	Voucher	80,000	0	0	0	80,000	80,000		
						General-Voted	649	Voucher	43,000	0	0	0	43,000	43,000		
					Total Object Head-- 13 :			1,23,000	0	0	0	1,23,000	1,23,000			
					Total Sub Head :			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262			
					Total Minor Head 105 :			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262			
					Total Sub Major Head 0 :			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262			
					Total Major Head 2403 :			12,04,262	0	1,18,300	22,000	10,63,962	12,04,262			
Total of Month :										12,04,262	0	1,18,300	22,000	10,63,962	12,04,262	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	198	Voucher	7,69,904	0	38,300	22,000	7,09,604	7,69,904		
						General-Voted	236	Voucher	1,73,916	0	80,000	0	93,916	1,73,916		
						Total Object Head-- 1 :			9,43,820	0	1,18,300	22,000	8,03,520	9,43,820		
					02. Wages	General-Voted	748	Voucher	24,138	0	0	0	24,138	24,138		
						General-Voted	749									

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted		749	Voucher	1,14,107	0	0	0		1,14,107	1,14,107
					Total Object Head-- 2 :					1,38,245	0	0	0		1,38,245	1,38,245
					51.Motor Vehicles	General-Voted		583	Voucher	80,000	0	0	0		80,000	80,000
						General-Voted		747	Voucher	17,500	0	0	0		17,500	17,500
						Total Object Head-- 51 :					97,500	0	0	0		97,500
					Total Sub Head :					11,79,565	0	1,18,300	22,000		10,39,265	11,79,565
					Total Minor Head    105 :					11,79,565	0	1,18,300	22,000		10,39,265	11,79,565
					Total Sub Major Head    0 :					11,79,565	0	1,18,300	22,000		10,39,265	11,79,565
					Total Major Head    2403 :					11,79,565	0	1,18,300	22,000		10,39,265	11,79,565
					Total of Month    :					11,79,565	0	1,18,300	22,000		10,39,265	11,79,565
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		173	Voucher	1,73,916	0	80,000	0		93,916	1,73,916
						General-Voted		234	Voucher	7,69,904	0	38,300	22,000		7,09,604	7,69,904
						General-Voted		550	Voucher	49,000	0	0	0		49,000	49,000
						General-Voted		780	Voucher	7,69,904	0	33,300	22,000		7,14,604	7,69,904
						General-Voted		982	Voucher	1,73,916	0	80,000	0		93,916	1,73,916

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002     Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				19,36,640	0	2,31,600	44,000	16,61,040	19,36,640	
					02. Wages	General-Voted	1186	Voucher	24,138	0	0	0	24,138	24,138		
						General-Voted	1187	Voucher	1,08,109	0	0	0	1,08,109	1,08,109		
					Total Object Head-- 2 :				1,32,247	0	0	0	1,32,247	1,32,247		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	675	Voucher	10,060	0	0	0	10,060	10,060		
						General-Voted	676	Voucher	8,576	0	0	0	8,576	8,576		
					Total Object Head-- 11 :				18,636	0	0	0	18,636	18,636		
					(13) Office Expenses	General-Voted	583	Voucher	7,500	0	0	0	7,500	7,500		
						General-Voted	584	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	585	Voucher	57,000	0	0	0	57,000	57,000		
					Total Object Head-- 13 :				94,500	0	0	0	94,500	94,500		
					21. Materials And Supplies, Store And Equipments	General-Voted	673	Voucher	13,560	0	0	0	13,560	13,560		
						General-Voted	674	Voucher	73,800	0	0	0	73,800	73,800		
					Total Object Head-- 21 :				87,360	0	0	0	87,360	87,360		
					Total Sub Head :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383		
					Total Minor Head    105 :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383		
					Total Sub Major Head   0 :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383		
					Total Major Head     2403 :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383		
					Total of Month    :				22,69,383	0	2,31,600	44,000	19,93,783	22,69,383		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Nongpoh Treasury										
D.D.O. :	100002	Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)									
		Total of DDO		100002 :		1,13,24,532	45,000	12,51,400	2,20,000	98,08,132	1,12,79,532
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA) :											1,12,79,532
Summary of DDO wise expenditure											
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi					1,10,782
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted					94,89,668
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted					11,00,716
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					78,306
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted					2,24,500
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted					1,61,060
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted					1,14,500
											1,12,79,532

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	1,27,148	0	19,200	0			1,07,948	1,27,148
						General-Voted	263	Voucher	1,01,628	0	0	0		1,01,628	1,01,628	
						General-Voted	277	Voucher	11,40,572	8,000	1,05,500	35,200		9,91,872	11,32,572	
						Total Object Head-- I :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Sub Head :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Minor Head    103 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Sub Major Head    0 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Major Head    2403 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Total of Month    :										13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	10,88,156	8,000	1,15,500	19,800			9,44,856	10,80,156
						General-Voted	231	Voucher	1,27,148	0	19,200	0		1,07,948	1,27,148	
						General-Voted	244	Voucher	98,243	0	0	0		98,243	98,243	
						Total Object Head-- I :				13,13,547	8,000	1,34,700	19,800	11,51,047	13,05,547	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	651	Voucher	5,280	0	0	0		5,280	5,280	
						General-Voted	652	Voucher	4,800	0	0	0		4,800	4,800	
						General-Voted	653	Voucher	8,010	0	0	0		8,010	8,010	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional    Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	654	Voucher	5,107	0	0	0	0	5,107	5,107	
Total Object Head-- 11 :										23,197	0	0	0	23,197	23,197	
Total Sub Head :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total Minor Head 103 :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total Sub Major Head 0 :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total Major Head 2403 :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total of Month :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,27,148	0	19,200	0		1,07,948	1,27,148	
						General-Voted	234	Voucher	9,97,704	8,000	95,500	19,800		8,74,404	9,89,704	
						General-Voted	237	Voucher	1,01,628	0	0	0		1,01,628	1,01,628	
						General-Voted	435	Voucher	92,925	0	0	0		92,925	92,925	
						General-Voted	657	Voucher	53,808	0	0	0		53,808	53,808	
						General-Voted	787	Voucher	1,50,312	0	0	0		1,50,312	1,50,312	
						General-Voted	842	Voucher	9,296	0	0	0		9,296	9,296	
						General-Voted	845	Voucher	18,280	0	0	0		18,280	18,280	
Total Object Head-- 1 :										15,51,101	8,000	1,14,700	19,800	14,08,601	15,43,101	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages		General-Voted	522	Voucher	1,44,971	0	0	0		1,44,971	1,44,971
Total Object Head-- 2 :										1,44,971	0	0	0		1,44,971	1,44,971
Total Sub Head :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total Minor Head 103 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total Sub Major Head 0 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total Major Head 2403 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total of Month :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	185	Voucher	10,09,024	8,000	87,500	19,800		8,93,724	10,01,024
							General-Voted	202	Voucher	1,04,364	0	0	0		1,04,364	1,04,364
							General-Voted	40	Voucher	1,30,804	0	19,200	0		1,11,604	1,30,804
							General-Voted	605	Voucher	69,536	0	10,000	0		59,536	69,536
							General-Voted	606	Voucher	10,176	0	0	0		10,176	10,176
							General-Voted	971	Voucher	43,416	0	0	0		43,416	43,416
Total Object Head-- 1 :										13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320
Total Sub Head :										13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)																		
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	103				Total Minor Head	103 :			13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320				
						Total Sub Major Head	0 :			13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320				
						Total Major Head	2403 :			13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320				
						Total of Month	:			13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320				
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		36	Voucher	1,38,284	0	19,800	0		1,18,484	1,38,284				
						General-Voted		463	Voucher	51,006	0	0	0		51,006	51,006				
						General-Voted		464	Voucher	97,629	0	0	0		97,629	97,629				
						General-Voted		628	Voucher	20,829	0	0	0		20,829	20,829				
						General-Voted		89	Voucher	10,34,430	8,000	82,500	19,800		9,24,130	10,26,430				
										Total Object Head--	1 :			13,42,178	8,000	1,02,300	19,800		12,12,078	13,34,178
					6. Medical Treatment	General-Voted		522	Voucher	2,25,000	0	0	0		2,25,000	2,25,000				
											Total Object Head--	6 :			2,25,000	0	0	0		2,25,000
										Total Sub Head	:			15,67,178	8,000	1,02,300	19,800		14,37,078	15,59,178
										Total Minor Head	103 :			15,67,178	8,000	1,02,300	19,800		14,37,078	15,59,178
					Total Sub Major Head	0 :			15,67,178	8,000	1,02,300	19,800		14,37,078	15,59,178					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and    Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100003    Sr. Mg. Regional    Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403							Total Major Head	2403 :			15,67,178	8,000	1,02,300		19,800	14,37,078	15,59,178
							Total of Month	:			15,67,178	8,000	1,02,300		19,800	14,37,078	15,59,178
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	217	Voucher	9,65,982	0	78,500		17,600	8,69,882	9,65,982	
							General-Voted	218	Voucher	75,124	0	0	0	75,124	75,124		
							General-Voted	245	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284		
							General-Voted	404	Voucher	5,110	0	0	0	5,110	5,110		
							General-Voted	430	Voucher	29,240	0	0	0	29,240	29,240		
						Total Object Head-- 1 :				12,13,740	0	98,300		17,600	10,97,840	12,13,740	
					02. Wages		General-Voted	1023	Voucher	1,83,675	0	0	0	1,83,675	1,83,675		
						Total Object Head-- 2 :				1,83,675	0	0	0	1,83,675	1,83,675		
					(13) Office Expenses		General-Voted	1024	Voucher	12,000	0	0	0	12,000	12,000		
							General-Voted	1025	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				22,000	0	0	0	22,000	22,000		
					21. Materials And Supplies, Store And Equipments		General-Voted	431	Voucher	14,483	0	0	0	14,483	14,483		
							General-Voted	432	Voucher	14,483	0	0	0	14,483	14,483		
							General-Voted	822	Voucher	28,105	0	0	0	28,105	28,105		
							General-Voted	824	Voucher	429	0	0	0	429	429		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				57,500	0	0		0	57,500	57,500
					51.Motor Vehicles	General-Voted		1008	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1009	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1010	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1011	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1012	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1015	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1016	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1017	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1018	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1019	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1020	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1021	Voucher	1,410	0	0		0	1,410	1,410
						General-Voted		1022	Voucher	600	0	0		0	600	600
						General-Voted		1059	Voucher	1,990	0	0		0	1,990	1,990
						Total Object Head-- 51 :				26,000	0	0		0	26,000	26,000
					52. Machinery Equipment/Tools & Plant	General-Voted		826	Voucher	500	0	0		0	500	500
						General-Voted		827	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		830	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		833	Voucher	2,000	0	0		0	2,000	2,000
						Total Object Head-- 52 :				6,500	0	0		0	6,500	6,500

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009       -       7610				
2403		00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			Total Sub Head :				15,09,415	0	98,300       17,600			13,93,515	15,09,415
				(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	232	Voucher		6,59,046	0	0               0			6,59,046	6,59,046
							Total Object Head-- 2 :				6,59,046	0	0               0			6,59,046	6,59,046
							Total Sub Head :				6,59,046	0	0               0			6,59,046	6,59,046
							Total Minor Head	103 :			21,68,461	0	98,300       17,600			20,52,561	21,68,461
							Total Sub Major Head	0 :			21,68,461	0	98,300       17,600			20,52,561	21,68,461
							Total Major Head	2403 :			21,68,461	0	98,300       17,600			20,52,561	21,68,461
							Total of Month :				21,68,461	0	98,300       17,600			20,52,561	21,68,461
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009       -       7610				
2403		00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	187	Voucher		1,38,284	0	19,800               0			1,18,484	1,38,284
							General-Voted	193	Voucher		9,65,982	0	78,500       17,600			8,69,882	9,65,982
							General-Voted	280	Voucher		1,04,364	0	0               0			1,04,364	1,04,364
							General-Voted	647	Voucher		2,93,704	0	50,000               0			2,43,704	2,93,704
							General-Voted	746	Voucher		94,510	0	0               0			94,510	94,510
							Total Object Head-- 1 :				15,96,844	0	1,48,300       17,600			14,30,944	15,96,844
						02. Wages	General-Voted	747	Voucher		1,54,050	0	0               0			1,54,050	1,54,050

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				1,54,050	0	0	0	1,54,050	1,54,050	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	579	Voucher	20,339	0	0	0	20,339	20,339		
					Total Object Head-- 11 :				20,339	0	0	0	20,339	20,339		
					Total Sub Head :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233		
					Total Minor Head 103 :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233		
					Total Sub Major Head 0 :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233		
					Total Major Head 2403 :				17,71,233	0	1,48,300	17,600	16,05,333	17,71,233		
Total of Month :										17,71,233	0	1,48,300	17,600	16,05,333	17,71,233	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106		
						General-Voted	237	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136		
						General-Voted	351	Voucher	97,629	0	0	0	97,629	97,629		
						Total Object Head-- 1 :				14,23,871	0	1,23,300	17,600	12,82,971	14,23,871	
					02. Wages	General-Voted	637	Voucher	1,59,185	0	0	0	1,59,185	1,59,185		
						Total Object Head-- 2 :				1,59,185	0	0	0	1,59,185	1,59,185	
					(13) Office Expenses	General-Voted	523	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	545									

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	545	Voucher	21,000	0	0	0	0	21,000	21,000	
						General-Voted	585	Voucher	5,500	0	0	0	5,500	5,500		
					Total Object Head-- 13 :					52,500	0	0	0	52,500	52,500	
					21. Materials And Supplies, Store And Equipments	General-Voted	525	Voucher	41,140	0	0	0	41,140	41,140		
						General-Voted	528	Voucher	43,570	0	0	0	43,570	43,570		
						General-Voted	532	Voucher	14,941	0	0	0	14,941	14,941		
						General-Voted	711	Voucher	19,829	0	0	0	19,829	19,829		
						General-Voted	712	Voucher	36,415	0	0	0	36,415	36,415		
						General-Voted	713	Voucher	40,078	0	0	0	40,078	40,078		
						General-Voted	714	Voucher	43,396	0	0	0	43,396	43,396		
						General-Voted	715	Voucher	46,988	0	0	0	46,988	46,988		
						General-Voted	716	Voucher	47,540	0	0	0	47,540	47,540		
						General-Voted	717	Voucher	43,704	0	0	0	43,704	43,704		
						General-Voted	718	Voucher	6,374	0	0	0	6,374	6,374		
						General-Voted	788	Voucher	5,58,000	0	0	0	5,58,000	5,58,000		
					Total Object Head-- 21 :					9,41,975	0	0	0	9,41,975	9,41,975	
					52. Machinery Equipment/Tools & Plant	General-Voted	536	Voucher	10,500	0	0	0	10,500	10,500		
						General-Voted	539	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 52 :					40,500	0	0	0	40,500	40,500	
					Total Sub Head :					26,18,031	0	1,23,300	17,600	24,77,131	26,18,031	
			(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	521	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 13 :										

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses					7,500	0	0		0	7,500	7,500
					21. Materials And Supplies, Store And Equipments	General-Voted		526	Voucher	29,946	0	0		0	29,946	29,946
						General-Voted		530	Voucher	24,192	0	0		0	24,192	24,192
						General-Voted		531	Voucher	50,204	0	0		0	50,204	50,204
						General-Voted		534	Voucher	45,856	0	0		0	45,856	45,856
						General-Voted		538	Voucher	43,940	0	0		0	43,940	43,940
						General-Voted		638	Voucher	14,000	0	0		0	14,000	14,000
						General-Voted		719	Voucher	54	0	0		0	54	54
						General-Voted		787	Voucher	4,03,000	0	0		0	4,03,000	4,03,000
					Total Object Head-- 21 :					6,11,192	0	0		0	6,11,192	6,11,192
					52. Machinery Equipment/Tools & Plant	General-Voted		541	Voucher	18,000	0	0		0	18,000	18,000
						General-Voted		543	Voucher	30,000	0	0		0	30,000	30,000
					Total Object Head-- 52 :					48,000	0	0		0	48,000	48,000
					Total Sub Head :					6,66,692	0	0		0	6,66,692	6,66,692
					Total Minor Head 103 :					32,84,723	0	1,23,300		17,600	31,43,823	32,84,723
					Total Sub Major Head 0 :					32,84,723	0	1,23,300		17,600	31,43,823	32,84,723
					Total Major Head 2403 :					32,84,723	0	1,23,300		17,600	31,43,823	32,84,723
					Total of Month :					32,84,723	0	1,23,300		17,600	31,43,823	32,84,723
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher	1,04,364	0	0	0	1,04,364	1,04,364		
						General-Voted	1056	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	344	Voucher	1,04,364	0	0	0	1,04,364	1,04,364		
						General-Voted	345	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136		
						General-Voted	347	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106		
						General-Voted	548	Voucher	8,736	0	0	0	8,736	8,736		
						General-Voted	549	Voucher	3,294	0	0	0	3,294	3,294		
						General-Voted	582	Voucher	46,774	0	0	0	46,774	46,774		
						General-Voted	672	Voucher	42,000	0	0	0	42,000	42,000		
						General-Voted	779	Voucher	10,41,106	0	78,500	17,600	9,45,006	10,41,106		
						General-Voted	810	Voucher	94,496	0	6,500	0	87,996	94,496		
						General-Voted	947	Voucher	2,85,136	0	44,800	0	2,40,336	2,85,136		
						Total Object Head-- 1 :				30,81,512	0	2,53,100	35,200	27,93,212	30,81,512	
			(02. Wages	General-Voted	644	Voucher	1,54,050	0	0	0	1,54,050	1,54,050				
				Total Object Head-- 2 :				1,54,050	0	0	0	1,54,050	1,54,050			
			(11) Travel Expenses, Conveyance Allowances	General-Voted	1197	Voucher	19,464	0	0	0	19,464	19,464				
				Total Object Head-- 11 :				19,464	0	0	0	19,464	19,464			
			Total Sub Head :				32,55,026	0	2,53,100	35,200	29,66,726	32,55,026				
			(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5280	Challan	-96,009	0	0	0	-96,009	-96,009		
						General-Voted	671	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 13 :				-88,509	0	0	0	-88,509	-88,509	

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Department :				A.H and   Vety Department													
Treasury				Nongpoh Treasury													
D.D.O. :				100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)													
Month of Account:				DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	103	(20) Broiler Farm, Kyrdemkulai				Total Sub Head :				-88,509	0	0	0		-88,509	-88,509
							Total Minor Head	103 :			31,66,517	0	2,53,100	35,200		28,78,217	31,66,517
							Total Sub Major Head	0 :			31,66,517	0	2,53,100	35,200		28,78,217	31,66,517
							Total Major Head	2403 :			31,66,517	0	2,53,100	35,200		28,78,217	31,66,517
							Total of Month	:			31,66,517	0	2,53,100	35,200		28,78,217	31,66,517
							Total of DDO	100003 :			1,77,27,596	40,000	12,16,100	2,02,400		1,62,69,096	1,76,87,596
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																1,76,87,596	
Summary of DDO wise expenditure																	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	(01) Salaries, Sumtuary Allowance		General-Voted								1,42,19,461
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	02. Wages		General-Voted								7,95,931
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	6. Medical Treatment		General-Voted								2,25,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	(11) Travel Expenses, Conveyance Allowances		General-Voted								63,000
2403	00	103	(13) Regional Poultry Breeding Farm,			0	(13) Office Expenses		General-Voted								74,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	100003	Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)					
<u>Summary of DDO wise expenditure</u>							
Kyrdemkulai							
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	9,99,475
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	26,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	47,000
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	6,59,046
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	15,000
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	-96,009
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,11,192
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	48,000
							1,76,87,596

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department : A.H and Vety Department																															
Treasury Nongpoh Treasury																															
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																															
Month of Account: APR/2023																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		312	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120																
						Voted-Sixth-Schedule-Khasi		313	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344																
						Total Object Head-- I :			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464																	
						Total Sub Head :			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464																	
						(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		260	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396													
									General-Voted		314	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390													
			Total Object Head-- I :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786																				
			Total Sub Head :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786																				
			Total Minor Head 103 :										12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250													
			Total Sub Major Head 0 :										12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250													
Total Major Head 2403 :										12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250																
Total of Month :										12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250																
Month of Account: MAY/2023																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		239	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120																
						Voted-Sixth-Schedule-Khasi		256	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344																

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464	
					02. Wages	General-Voted	568	Voucher	82,950	0	0	0	82,950	82,950		
					Total Object Head-- 2 :				82,950	0	0	0	82,950	82,950		
					Total Sub Head :				8,73,414	7,000	1,03,125	17,600	7,45,689	8,66,414		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	229	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396		
						General-Voted	237	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390		
					Total Object Head-- 1 :				4,89,386	5,600	47,300	11,000	4,25,486	4,83,786		
					Total Sub Head :				4,89,386	5,600	47,300	11,000	4,25,486	4,83,786		
					Total Minor Head    103 :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200		
					Total Sub Major Head    0 :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200		
Total Major Head    2403 :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200							
Total of Month    :				13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	3,28,520	1,400	48,000	6,600	2,72,520	3,27,120		
						Voted-Sixth-Schedule-Khasi	248	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344		

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	754	Voucher	63,740	0	0	0	63,740	63,740		
						General-Voted	778	Voucher	45,200	0	0	0	45,200	45,200		
					Total Object Head-- 1 :					8,99,404	7,000	86,500	17,600	7,88,304	8,92,404	
					02. Wages	General-Voted	558	Voucher	85,715	0	0	0	85,715	85,715		
						Total Object Head-- 2 :					85,715	0	0	0	85,715	85,715
					(11) Travel Expenses, Conveyance Allowances	General-Voted	445	Voucher	16,162	0	0	0	16,162	16,162		
						Total Object Head-- 11 :					16,162	0	0	0	16,162	16,162
					Total Sub Head :					10,01,281	7,000	86,500	17,600	8,90,181	9,94,281	
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396	
							General-Voted	235	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390	
							General-Voted	776	Voucher	45,700	0	0	0	45,700	45,700	
							General-Voted	846	Voucher	22,560	0	0	0	22,560	22,560	
						Total Object Head-- 1 :					5,57,646	5,600	47,300	11,000	4,93,746	5,52,046
						Total Sub Head :					5,57,646	5,600	47,300	11,000	4,93,746	5,52,046
						Total Minor Head    103 :					15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327
						Total Sub Major Head   0 :					15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327
				Total Major Head    2403 :					15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327		
Total of Month    :					15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327						
Month of Account:		JUL/2023														

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004   Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	187	Voucher	3,37,560	0	58,000	6,600	2,72,960	3,37,560		
						Voted-Sixth-Schedule-Khasi	44	Voucher	4,74,692	0	38,500	11,000	4,25,192	4,74,692		
					Total Object Head-- 1 :						8,12,252	0	96,500	17,600	6,98,152	8,12,252
					02. Wages	General-Voted	617	Voucher	82,950	0	0	0	82,950	82,950		
						Total Object Head-- 2 :						82,950	0	0	0	82,950
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	759	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	760	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :						15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	843	Voucher	7,500	0	0	0	7,500	7,500		
						General-Voted	847	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 21 :						13,500	0	0	0	13,500	13,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	927	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 51 :						3,000	0	0	0	3,000
					52. Machinery Equipment/Tools & Plant	General-Voted	878	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	928	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 52 :						5,000	0	0	0	5,000	5,000
					Total Sub Head :						9,31,702	0	96,500	17,600	8,17,602	9,31,702
			(05) Central Hatchery	0	(01) Salaries, Sumtuary	General-Voted	183	Voucher	3,43,130	0	36,000	11,000	2,96,130	3,43,130		

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department : A.H and Vety Department																										
Treasury Nongpoh Treasury																										
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																										
Month of Account: JUL/2023																										
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted		67		Voucher		1,59,908		0		11,300		0		1,48,608		1,59,908			
					Total Object Head-- 1 :						5,03,038		0		47,300		11,000		4,44,738		5,03,038					
					(13) Office Expenses		General-Voted		761		Voucher		3,500		0		0		0		3,500		3,500			
					Total Object Head-- 13 :						3,500		0		0		0		3,500		3,500					
					21. Materials And Supplies, Store And Equipments		General-Voted		848		Voucher		6,000		0		0		0		6,000		6,000			
					Total Object Head-- 21 :						6,000		0		0		0		6,000		6,000					
					52. Machinery Equipment/Tools & Plant		General-Voted		875		Voucher		3,500		0		0		0		3,500		3,500			
					Total Object Head-- 52 :						3,500		0		0		0		3,500		3,500					
					Total Sub Head :						5,16,038		0		47,300		11,000		4,57,738		5,16,038					
					Total Minor Head 103 :						14,47,740		0		1,43,800		28,600		12,75,340		14,47,740					
Total Sub Major Head 0 :						14,47,740		0		1,43,800		28,600		12,75,340		14,47,740										
Total Major Head 2403 :						14,47,740		0		1,43,800		28,600		12,75,340		14,47,740										
Total of Month :						14,47,740		0		1,43,800		28,600		12,75,340		14,47,740										
Month of Account: AUG/2023																										
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		229		Voucher		4,85,840		0		38,700		11,000		4,36,140		4,85,840			
					General-Voted		236		Voucher																	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	236			3,47,138	0	58,000	6,600		2,82,538	3,47,138
						General-Voted	323	Voucher	25,168	0	0	0	25,168	25,168		
					Total Object Head-- 1 :					8,58,146	0	96,700	17,600	7,43,846	8,58,146	
					02. Wages	General-Voted	466	Voucher	38,315	0	0	0	38,315	38,315		
						Total Object Head-- 2 :					38,315	0	0	0	38,315	38,315
					(11) Travel Expenses, Conveyance Allowances	General-Voted	739	Voucher	24,051	0	0	0	24,051	24,051		
				Total Object Head-- 11 :					24,051	0	0	0	24,051	24,051		
				Total Sub Head :					9,20,512	0	96,700	17,600	8,06,212	9,20,512		
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112	
							General-Voted	255	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532	
							General-Voted	607	Voucher	1,16,000	0	0	0	1,16,000	1,16,000	
						Total Object Head-- 1 :					6,32,644	0	47,800	11,000	5,73,844	6,32,644
			02. Wages			General-Voted	467	Voucher	47,400	0	0	0	47,400	47,400		
						Total Object Head-- 2 :					47,400	0	0	0	47,400	47,400
			Total Sub Head :					6,80,044	0	47,800	11,000	6,21,244	6,80,044			
			Total Minor Head    103 :					16,00,556	0	1,44,500	28,600	14,27,456	16,00,556			
			Total Sub Major Head    0 :					16,00,556	0	1,44,500	28,600	14,27,456	16,00,556			
			Total Major Head    2403 :					16,00,556	0	1,44,500	28,600	14,27,456	16,00,556			
			Total of Month :					16,00,556	0	1,44,500	28,600	14,27,456	16,00,556			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,85,840	0	38,700	11,000			4,36,140	4,85,840
						General-Voted	205	Voucher	3,47,138	0	58,000	6,600			2,82,538	3,47,138
						General-Voted	222	Voucher	26,904	0	0	0			26,904	26,904
						General-Voted	821	Voucher	2,481	0	0	0			2,481	2,481
						Total Object Head-- 1 :				8,62,363	0	96,700	17,600			7,48,063
					02. Wages	General-Voted	583	Voucher	85,715	0	0	0			85,715	85,715
						Total Object Head-- 2 :				85,715	0	0	0			85,715
					(11) Travel Expenses, Conveyance Allowances	General-Voted	782	Voucher	1,787	0	0	0			1,787	1,787
						Total Object Head-- 11 :				1,787	0	0	0			1,787
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1029	Voucher	5,000	0	0	0			5,000	5,000
						General-Voted	1058	Voucher	22,000	0	0	0			22,000	22,000
						General-Voted	967	Voucher	18,000	0	0	0			18,000	18,000
						Total Object Head-- 13 :				45,000	0	0	0			45,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1030	Voucher	7,490	0	0	0			7,490	7,490
						Total Object Head-- 21 :				7,490	0	0	0			7,490
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1028	Voucher	3,000	0	0	0			3,000	3,000
						Total Object Head-- 51 :				3,000	0	0	0			3,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1031	Voucher	3,000	0	0	0			3,000	3,000

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Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and   Vety Department												
Treasury :			Nongpoh Treasury												
D.D.O. :			100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)												
Month of Account:			SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			3,000	0	0	0	3,000	3,000	
					Total Sub Head :			10,08,355	0	96,700	17,600	8,94,055	10,08,355		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112	
						General-Voted	243	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532	
					Total Object Head-- 1 :			5,16,644	0	47,800	11,000	4,57,844	5,16,644		
				6. Medical Treatment	General-Voted	617	Voucher	44,978	0	0	0	44,978	44,978		
					General-Voted	620	Voucher	45,378	0	0	0	45,378	45,378		
					Total Object Head-- 6 :			90,356	0	0	0	90,356	90,356		
				(13) Office Expenses	General-Voted	1026	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :			3,500	0	0	0	3,500	3,500		
				21. Materials And Supplies, Store And Equipments	General-Voted	1060	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 21 :			6,500	0	0	0	6,500	6,500		
				52. Machinery Equipment/Tools & Plant	General-Voted	1027	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 52 :			3,500	0	0	0	3,500	3,500		
				Total Sub Head :			6,20,500	0	47,800	11,000	5,61,700	6,20,500			
			Total Minor Head    103 :			16,28,855	0	1,44,500	28,600	14,55,755	16,28,855				
			Total Sub Major Head    0 :			16,28,855	0	1,44,500	28,600	14,55,755	16,28,855				
			Total Major Head    2403 :			16,28,855	0	1,44,500	28,600	14,55,755	16,28,855				

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																														
Department : A.H and Vety Department																																																														
Treasury Nongpoh Treasury																																																														
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																																																														
Month of Account: SEP/2023																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																								
																				8009	-	7610																																								
Total of Month : 16,28,855 0 1,44,500 28,600 14,55,755 16,28,855																																																														
Month of Account: OCT/2023																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																								
																				8009	-	7610																																								
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		275	Voucher	26,904	0	0	0	26,904	26,904																																															
						Voted-Sixth-Schedule-Khasi		4195	Challan	-44,694	0	0	0	-44,694	-44,694																																															
						General-Voted		65	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138																																															
						Voted-Sixth-Schedule-Khasi		80	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880																																															
					Total Object Head-- 1 :										8,13,228	0	99,200	17,600	6,96,428	8,13,228																																										
					02. Wages	General-Voted		533	Voucher	82,950	0	0	0	82,950	82,950																																															
						Total Object Head-- 2 :										82,950	0	0	0	82,950	82,950																																									
					(13) Office Expenses	General-Voted		768	Voucher	20,000	0	0	0	20,000	20,000																																															
						General-Voted		789	Voucher	10,000	0	0	0	10,000	10,000																																															
						Total Object Head-- 13 :										30,000	0	0	0	30,000	30,000																																									
					21. Materials And Supplies, Store And Equipments	General-Voted		784	Voucher	16,000	0	0	0	16,000	16,000																																															
						General-Voted		786	Voucher	25,000	0	0	0	25,000	25,000																																															
						General-Voted		787	Voucher	25,000	0	0	0	25,000	25,000																																															
						General-Voted		864	Voucher	6,761	0	0	0	6,761	6,761																																															
						General-Voted		865	Voucher	6,000	0	0	0	6,000	6,000																																															

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100004   Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	866	Voucher	9,000	0	0	0	0	9,000	9,000	
					Total Object Head-- 21 :					87,761	0	0	0	87,761	87,761	
					52. Machinery Equipment/Tools & Plant	General-Voted	862	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	863	Voucher	33,000	0	0	0	33,000	33,000		
					Total Object Head-- 52 :					35,500	0	0	0	35,500	35,500	
			Total Sub Head :					10,49,439	0	99,200	17,600	9,32,639	10,49,439			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532		
						General-Voted	67	Voucher	3,50,272	0	36,100	11,000	3,03,172	3,50,272		
						General-Voted	769	Voucher	17,680	0	0	0	17,680	17,680		
						Total Object Head-- 1 :					5,32,484	0	47,800	11,000	4,73,684	5,32,484
					Total Sub Head :					5,32,484	0	47,800	11,000	4,73,684	5,32,484	
			Total Minor Head 103 :					15,81,923	0	1,47,000	28,600	14,06,323	15,81,923			
			Total Sub Major Head 0 :					15,81,923	0	1,47,000	28,600	14,06,323	15,81,923			
			Total Major Head 2403 :					15,81,923	0	1,47,000	28,600	14,06,323	15,81,923			
Total of Month :					15,81,923	0	1,47,000	28,600	14,06,323	15,81,923						
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	141	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138	
						Voted-Sixth-Schedule-Khasi	200	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880	
						General-Voted	418	Voucher	25,168	0	0	0	25,168	25,168	
						General-Voted	783	Voucher	165	0	0	0	165	165	
					Total Object Head-- 1 :				8,56,351	0	99,200	17,600	7,39,551	8,56,351	
				02. Wages	General-Voted	502	Voucher	85,715	0	0	0	85,715	85,715		
					Total Object Head-- 2 :				85,715	0	0	0	85,715	85,715	
				21. Materials And Supplies, Store And Equipments	General-Voted	636	Voucher	2,33,000	0	0	0	2,33,000	2,33,000		
					Total Object Head-- 21 :				2,33,000	0	0	0	2,33,000	2,33,000	
				Total Sub Head :					11,75,066	0	99,200	17,600	10,58,266	11,75,066	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	3,50,272	0	36,100	11,000	3,03,172	3,50,272	
						General-Voted	284	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532	
					Total Object Head-- 1 :				5,14,804	0	47,800	11,000	4,56,004	5,14,804	
				Total Sub Head :					5,14,804	0	47,800	11,000	4,56,004	5,14,804	
			Total Minor Head 103 :					16,89,870	0	1,47,000	28,600	15,14,270	16,89,870		
			Total Sub Major Head 0 :					16,89,870	0	1,47,000	28,600	15,14,270	16,89,870		
			Total Major Head 2403 :					16,89,870	0	1,47,000	28,600	15,14,270	16,89,870		
Total of Month :					16,89,870	0	1,47,000	28,600	15,14,270	16,89,870					
Month of Account:		DEC/2023													

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1054	Voucher	26,904	0	0	0	26,904	26,904	
						General-Voted	1286	Voucher	92,996	0	0	0	92,996	92,996	
						General-Voted	134	Voucher	3,47,138	0	68,000	6,600	2,72,538	3,47,138	
						General-Voted	191	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Khasi	229	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880	
						General-Voted	705	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	720	Voucher	35,000	0	0	0	35,000	35,000	
						General-Voted	750	Voucher	3,47,138	0	68,000	6,600	2,72,538	3,47,138	
						Voted-Sixth-Schedule-Khasi	751	Voucher	4,83,880	0	41,200	11,000	4,31,680	4,83,880	
				Total Object Head-- 1 :				18,50,840	0	2,18,400	35,200	15,97,240	18,50,840		
							General-Voted	1336	Voucher	87,234	0	0	0	87,234	87,234
							General-Voted	516	Voucher	82,950	0	0	0	82,950	82,950
				Total Object Head-- 2 :				2,07,570	0	0	0	2,07,570	2,07,570		
				Total Sub Head :				20,58,410	0	2,18,400	35,200	18,04,810	20,58,410		
							General-Voted	248	Voucher	2,92,416	0	40,633	13,200	2,38,583	2,92,416
			General-Voted	708	Voucher	14,000	0	0	0	14,000	14,000				
			General-Voted	944	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532				
			General-Voted	992	Voucher	2,92,416	0	25,633	8,800	2,57,983	2,92,416				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,27,896	0	89,666	22,000	8,16,230	9,27,896	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1313	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- II :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				9,42,896	0	89,666	22,000	8,31,230	9,42,896		
					Total Minor Head    103 :				30,01,306	0	3,08,066	57,200	26,36,040	30,01,306		
					Total Sub Major Head    0 :				30,01,306	0	3,08,066	57,200	26,36,040	30,01,306		
					Total Major Head    2403 :				30,01,306	0	3,08,066	57,200	26,36,040	30,01,306		
Total of Month    :				30,01,306	0	3,08,066	57,200	26,36,040	30,01,306							
Total of DDO    100004 :				1,51,51,827	37,800	14,69,516	2,86,000	1,33,58,511	1,51,14,027							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	103	(02) Poultry Farm, Bhoi			0	(01) Salaries, Sumtuary Allowance	General-Voted							37,07,542	
2403	00	103	(02) Poultry Farm, Bhoi			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							48,04,970	
2403	00	103	(02) Poultry Farm, Bhoi			0	02. Wages	General-Voted							7,14,494	



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Department :		A.H and    Vety Department										
Treasury		Nongpoh Treasury										
D.D.O. :		100004    Manager Central Hatchery Cum Poultry Farm    Ri-Bhoi Dist. Umsning (Ahd)										
<u>Summary of DDO wise expenditure</u>												
2403	00	103	(02) Poultry Farm, Bhoi				0	02. Wages	Voted-Sixth-Schedule-Khasi			37,386
2403	00	103	(02) Poultry Farm, Bhoi				0	(11) Travel Expenses, Conveyance Allowances	General-Voted			42,000
2403	00	103	(02) Poultry Farm, Bhoi				0	(13) Office Expenses	General-Voted			80,000
2403	00	103	(02) Poultry Farm, Bhoi				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			10,000
2403	00	103	(02) Poultry Farm, Bhoi				0	21. Materials And Supplies, Store And Equipments	General-Voted			3,26,761
2403	00	103	(02) Poultry Farm, Bhoi				0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			14,990
2403	00	103	(02) Poultry Farm, Bhoi				0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi			6,000
2403	00	103	(02) Poultry Farm, Bhoi				0	52. Machinery Equipment/Tools & Plant	General-Voted			37,500
2403	00	103	(02) Poultry Farm, Bhoi				0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			6,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai				0	(01) Salaries, Sumtuary Allowance	General-Voted			51,47,128
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai				0	02. Wages	General-Voted			47,400
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai				0	6. Medical Treatment	General-Voted			90,356
			(05) Central Hatchery And Chick Rearing Farm					(11) Travel Expenses,	General-Voted			

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)				
<u>Summary of DDO wise expenditure</u>						
2403	00	103	Bhoi/Garo/Jowai	0	Conveyance Allowances	15,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses General-Voted	7,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments General-Voted	12,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant General-Voted	7,000
						1,51,14,027

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	20,600	0	0	0	20,600	20,600				
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924				
						Total Object Head-- I :				1,57,524	0	3,300	2,200	1,52,024	1,57,524			
						Total Sub Head :				1,57,524	0	3,300	2,200	1,52,024	1,57,524			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	254	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620				
						General-Voted	266	Voucher	7,20,108	0	59,066	8,800	6,52,242	7,20,108				
						General-Voted	280	Voucher	64,776	0	0	2,200	62,576	64,776				
						Total Object Head-- I :				12,21,504	0	1,53,066	11,000	10,57,438	12,21,504			
						Total Sub Head :				12,21,504	0	1,53,066	11,000	10,57,438	12,21,504			
						Total Minor Head    102 :				13,79,028	0	1,56,366	13,200	12,09,462	13,79,028			
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	31,036	0	0	0	31,036	31,036				
						General-Voted	284	Voucher	75,926	0	0	0	75,926	75,926				
						Total Object Head-- I :				1,06,962	0	0	0	1,06,962	1,06,962			
						Total Sub Head :				1,06,962	0	0	0	1,06,962	1,06,962			
						Total Minor Head    107 :				1,06,962	0	0	0	1,06,962	1,06,962			
						Total Sub Major Head    0 :				14,85,990	0	1,56,366	13,200	13,16,424	14,85,990			
Total Major Head    2403 :				14,85,990	0	1,56,366	13,200	13,16,424	14,85,990									
Total of Month    :				14,85,990	0	1,56,366	13,200	13,16,424	14,85,990									

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Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	1,36,924	0	3,300	2,200			1,31,424	1,36,924	
						Voted-Sixth-Schedule-Khasi	431	Voucher	19,227	0	0	0	19,227	19,227			
						Total Object Head-- I :			1,56,151	0	3,300	2,200	1,50,651	1,56,151			
						Total Sub Head :			1,56,151	0	3,300	2,200	1,50,651	1,56,151			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	230	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620			
						General-Voted	232	Voucher	64,776	0	0	2,200	62,576	64,776			
						General-Voted	235	Voucher	7,20,108	0	55,400	8,800	6,55,908	7,20,108			
						Total Object Head-- I :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504			
		Total Sub Head :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504							
		Total Minor Head 102 :			13,77,655	0	1,52,700	13,200	12,11,755	13,77,655							
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	75,926	0	0	0	75,926	75,926			
						General-Voted	236	Voucher	31,036	0	0	0	31,036	31,036			
						Total Object Head-- I :			1,06,962	0	0	0	1,06,962	1,06,962			
						Total Sub Head :			1,06,962	0	0	0	1,06,962	1,06,962			
						Total Minor Head 107 :			1,06,962	0	0	0	1,06,962	1,06,962			
						Total Sub Major Head 0 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617			
		Total Major Head 2403 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617							
		Total of Month :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617							

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	363	Voucher	88,662	0	0	0	88,662	88,662		
						Voted-Sixth-Schedule-Khasi	364	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924		
						Voted-Sixth-Schedule-Khasi	756	Voucher	18,440	0	0	0	18,440	18,440		
						Voted-Sixth-Schedule-Khasi	757	Voucher	2,396	0	0	0	2,396	2,396		
						Total Object Head-- I :			2,67,022	0	3,300	2,200	2,61,522	2,67,022		
			Total Sub Head :			2,67,022	0	3,300	2,200	2,61,522	2,67,022					
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
						General-Voted	228	Voucher	7,22,664	0	63,500	8,800	6,50,364	7,22,664		
						General-Voted	231	Voucher	64,776	0	0	2,200	62,576	64,776		
						General-Voted	239	Voucher	1,48,685	0	0	0	1,48,685	1,48,685		
						General-Voted	780	Voucher	9,360	0	0	0	9,360	9,360		
		General-Voted				782	Voucher	97,480	0	0	0	97,480	97,480			
		Total Object Head-- I :			15,42,785	0	1,57,500	11,000	13,74,285	15,42,785						
		Total Sub Head :			15,42,785	0	1,57,500	11,000	13,74,285	15,42,785						
		Total Minor Head 102 :			18,09,807	0	1,60,800	13,200	16,35,807	18,09,807						
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	31,036	0	0	0	31,036	31,036		
						General-Voted	232	Voucher	75,926	0	0	0	75,926	75,926		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	792	Voucher	4,160	0	0	0	4,160	4,160		
						General-Voted	794	Voucher	10,060	0	0	0	10,060	10,060		
					Total Object Head-- I :					1,21,182	0	0	0	1,21,182	1,21,182	
					Total Sub Head :					1,21,182	0	0	0	1,21,182	1,21,182	
					Total Minor Head    107 :					1,21,182	0	0	0	1,21,182	1,21,182	
					Total Sub Major Head    0 :					19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
					Total Major Head    2403 :					19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Total of Month :					19,30,989	0	1,60,800	13,200	17,56,989	19,30,989						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,40,612	0	3,300	2,200	1,35,112	1,40,612		
					Total Object Head-- I :					1,61,212	0	3,300	2,200	1,55,712	1,61,212	
					Total Sub Head :					1,61,212	0	3,300	2,200	1,55,712	1,61,212	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	57	Voucher	7,42,172	0	63,500	8,800	6,69,872	7,42,172		
						General-Voted	58	Voucher	66,648	0	0	2,200	64,448	66,648		

Voucher Wise Expenditure Report  
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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	65	Voucher	4,49,260	0	94,000	0	3,55,260	4,49,260		
					Total Object Head-- 1 :				12,58,080	0	1,57,500	11,000	10,89,580	12,58,080		
					(13) Office Expenses	General-Voted	877	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	1004	Voucher	2,591	0	0	0	2,591	2,591		
						General-Voted	987	Voucher	5,617	0	0	0	5,617	5,617		
						General-Voted	988	Voucher	6,492	0	0	0	6,492	6,492		
					Total Object Head-- 21 :				14,700	0	0	0	14,700	14,700		
					Total Sub Head :				12,77,780	0	1,57,500	11,000	11,09,280	12,77,780		
					Total Minor Head 102 :				14,38,992	0	1,60,800	13,200	12,64,992	14,38,992		
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	59	Voucher	77,938	0	0	0	77,938	77,938		
						General-Voted	60	Voucher	31,868	0	0	0	31,868	31,868		
					Total Object Head-- 1 :				1,09,806	0	0	0	1,09,806	1,09,806		
					(13) Office Expenses	General-Voted	876	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	986	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500	
					Total Sub Head :				1,13,306	0	0	0	1,13,306	1,13,306		
					Total Minor Head 107 :				1,13,306	0	0	0	1,13,306	1,13,306		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh																		
Month of Account:		JUL/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403		00				Total Sub Major Head    0 :				15,52,298	0	1,60,800		13,200	13,78,298	15,52,298				
						Total Major Head    2403 :				15,52,298	0	1,60,800		13,200	13,78,298	15,52,298				
						Total of Month    :				15,52,298	0	1,60,800		13,200	13,78,298	15,52,298				
Month of Account:		AUG/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		333	Voucher	33,888	0	0	0		33,888	33,888				
						Total Object Head--    14 :				33,888	0	0	0		33,888	33,888				
			Total Sub Head    :							33,888	0	0	0		33,888	33,888				
			Total Minor Head    1 :							33,888	0	0	0		33,888	33,888				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		230	Voucher	1,43,094	0	3,400	2,200		1,37,494	1,43,094				
						Voted-Sixth-Schedule-Khasi				19,271	0	0	0		19,271	19,271				
			Total Object Head--    1 :							1,62,365	0	3,400	2,200		1,56,765	1,62,365				
			Total Sub Head    :							1,62,365	0	3,400	2,200		1,56,765	1,62,365				
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		231	Voucher	68,552	0	0	2,200		66,352	68,552				
						General-Voted				7,61,370	0	64,200	8,800		6,88,370	7,61,370				
						General-Voted				4,58,236	0	65,000	0		3,93,236	4,58,236				



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005    Manager    Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)    Nongpoh														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,88,158	0	1,29,200	11,000	11,47,958	12,88,158	
					02. Wages	General-Voted	608	Voucher	1,22,055	0	0	0	1,22,055	1,22,055		
						General-Voted	793	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :				1,58,790	0	0	0	1,58,790	1,58,790	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	735	Voucher	2,520	0	0	0	2,520	2,520		
						General-Voted	736	Voucher	2,520	0	0	0	2,520	2,520		
						General-Voted	737	Voucher	5,120	0	0	0	5,120	5,120		
						Total Object Head-- 11 :				10,160	0	0	0	10,160	10,160	
					51.Motor Vehicles	General-Voted	330	Voucher	10,320	0	0	0	10,320	10,320		
						General-Voted	332	Voucher	6,680	0	0	0	6,680	6,680		
						Total Object Head-- 51 :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				14,74,108	0	1,29,200	11,000	13,33,908	14,74,108		
					Total Minor Head 102 :				16,36,473	0	1,32,600	13,200	14,90,673	16,36,473		
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	80,128	0	0	0	80,128	80,128		
						General-Voted	234	Voucher	32,744	0	0	0	32,744	32,744		
						Total Object Head-- 1 :				1,12,872	0	0	0	1,12,872	1,12,872	
					02. Wages	General-Voted	609	Voucher	48,190	0	0	0	48,190	48,190		
						General-Voted	794	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				60,435	0	0	0	60,435	60,435	
					(11) Travel Expenses, Conveyance	General-Voted	738	Voucher	5,440	0	0	0	5,440	5,440		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				5,440	0	0	0	5,440	5,440	
					51.Motor Vehicles	General-Voted	331	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				1,81,747	0	0	0	1,81,747	1,81,747		
					Total Minor Head 107 :				1,81,747	0	0	0	1,81,747	1,81,747		
					Total Sub Major Head 0 :				18,52,108	0	1,32,600	13,200	17,06,308	18,52,108		
					Total Major Head 2403 :				18,52,108	0	1,32,600	13,200	17,06,308	18,52,108		
Total of Month :										18,52,108	0	1,32,600	13,200	17,06,308	18,52,108	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094		
						Voted-Sixth-Schedule-Khasi	174	Voucher	20,600	0	0	0	20,600	20,600		
					Total Object Head-- 1 :				1,63,694	0	3,400	2,200	1,58,094	1,63,694		
					Total Sub Head :				1,63,694	0	3,400	2,200	1,58,094	1,63,694		
			(11) Cross Breed Cattle Breeding Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	68,552	0	0	2,200	66,352	68,552		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684		
						General-Voted	239	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532		
						General-Voted	780	Voucher	1,46,852	0	10,400	0	1,36,452	1,46,852		
					Total Object Head-- 1 :					11,42,620	0	94,600	11,000	10,37,020	11,42,620	
					02. Wages	General-Voted	1013	Voucher	53,720	0	0	0	53,720	53,720		
						General-Voted	1014	Voucher	6,60,440	0	0	0	6,60,440	6,60,440		
						Total Object Head-- 2 :					7,14,160	0	0	0	7,14,160	7,14,160
					(11) Travel Expenses, Conveyance Allowances	General-Voted	504	Voucher	5,780	0	0	0	5,780	5,780		
						General-Voted	506	Voucher	6,800	0	0	0	6,800	6,800		
						General-Voted	585	Voucher	8,444	0	0	0	8,444	8,444		
					Total Object Head-- 11 :					21,024	0	0	0	21,024	21,024	
					Total Sub Head :					18,77,804	0	94,600	11,000	17,72,204	18,77,804	
		Total Minor Head 102 :					20,41,498	0	98,000	13,200	19,30,298	20,41,498				
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	80,128	0	0	0	80,128	80,128		
						General-Voted	208	Voucher	32,744	0	0	0	32,744	32,744		
						Total Object Head-- 1 :					1,12,872	0	0	0	1,12,872	1,12,872
					02. Wages	General-Voted	1006	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	1007	Voucher	5,08,760	0	0	0	5,08,760	5,08,760		
						Total Object Head-- 2 :					5,21,005	0	0	0	5,21,005	5,21,005
		Total Sub Head :					6,33,877	0	0	0	6,33,877	6,33,877				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	Total Minor Head    107 :						6,33,877	0	0	0	6,33,877	6,33,877	
			Total Sub Major Head    0 :						26,75,375	0	98,000	13,200	25,64,175	26,75,375	
			Total Major Head    2403 :						26,75,375	0	98,000	13,200	25,64,175	26,75,375	
Total of Month    :						26,75,375	0	98,000	13,200	25,64,175	26,75,375				
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094	
						Voted-Sixth-Schedule-Khasi	285	Voucher	20,600	0	0	0	20,600	20,600	
						Voted-Sixth-Schedule-Khasi	286	Voucher	42,409	0	0	0	42,409	42,409	
						Total Object Head-- 1 :			2,06,103	0	3,400	2,200	2,00,503	2,06,103	
						Total Sub Head    :			2,06,103	0	3,400	2,200	2,00,503	2,06,103	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	183	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684	
						General-Voted	191	Voucher	68,552	0	0	2,200	66,352	68,552	
						General-Voted	211	Voucher	3,11,384	2,415	30,400	0	2,78,569	3,08,969	
						General-Voted	714	Voucher	1,490	0	0	0	1,490	1,490	
						Total Object Head-- 1 :			11,44,110	2,415	94,600	11,000	10,36,095	11,41,695	
			(13) Office Expenses		General-Voted	868	Voucher	58,500	0	0	0	58,500	58,500		

Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	Total Object Head-- 13 :			58,500	0	0	0	0	58,500	58,500	
					21. Materials And Supplies, Store And Equipments	General-Voted	869	Voucher	809	0	0	0	809	809		
						General-Voted	870	Voucher	13,991	0	0	0	13,991	13,991		
						General-Voted	872	Voucher	10,277	0	0	0	10,277	10,277		
					Total Object Head-- 21 :			25,077	0	0	0	25,077	25,077			
					51.Motor Vehicles	General-Voted	871	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 51 :			30,000	0	0	0	30,000	30,000		
					Total Sub Head :			12,57,687	2,415	94,600	11,000	11,49,672	12,55,272			
		Total Minor Head 102 :			14,63,790	2,415	98,000	13,200	13,50,175	14,61,375						
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	32,744	0	0	0	32,744	32,744		
						General-Voted	189	Voucher	80,128	0	0	0	80,128	80,128		
					Total Object Head-- 1 :			1,12,872	0	0	0	1,12,872	1,12,872			
					(13) Office Expenses	General-Voted	610	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	648	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :			62,000	0	0	0	62,000	62,000			
					Total Sub Head :			1,74,872	0	0	0	1,74,872	1,74,872			
					Total Minor Head 107 :			1,74,872	0	0	0	1,74,872	1,74,872			
		Total Sub Major Head 0 :			16,38,662	2,415	98,000	13,200	15,25,047	16,36,247						
		Total Major Head 2403 :			16,38,662	2,415	98,000	13,200	15,25,047	16,36,247						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury Nongpoh Treasury																																		
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																																		
Month of Account: OCT/2023																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
Total of Month :									16,38,662	2,415	98,000	13,200	15,25,047	16,36,247																				
Month of Account: NOV/2023																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	1,43,094	0	0	2,200	1,40,894	1,43,094																				
						Voted-Sixth-Schedule-Khasi	360	Voucher	19,271	0	0	0	19,271	19,271																				
						Voted-Sixth-Schedule-Khasi	721	Voucher	37,562	0	0	0	37,562	37,562																				
						Total Object Head-- I :			1,99,927	0	0	2,200	1,97,727	1,99,927																				
						Total Sub Head :			1,99,927	0	0	2,200	1,97,727	1,99,927																				
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	150	Voucher	3,403	0	0	0	3,403	3,403																				
						General-Voted	151	Voucher	49,343	0	0	2,200	47,143	49,343																				
						General-Voted	196	Voucher	68,552	0	0	2,200	66,352	68,552																				
						General-Voted	197	Voucher	7,09,938	0	59,200	6,600	6,44,138	7,09,938																				
						General-Voted	286	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,384																				
						Total Object Head-- I :			11,42,620	0	89,600	11,000	10,42,020	11,42,620																				
			02. Wages			General-Voted	353	Voucher	60,040	0	0	0	60,040	60,040																				
						General-Voted	53	Voucher	1,30,350	0	0	0	1,30,350	1,30,350																				
						General-Voted	782	Voucher	1,22,450	0	0	0	1,22,450	1,22,450																				
						General-Voted	784	Voucher	36,735	0	0	0	36,735	36,735																				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh																		
Month of Account:		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
														8009	-	7610				
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages		Total Object Head-- 2 :				3,49,575	0		0		0	3,49,575	3,49,575		
					(13) Office Expenses		General-Voted	375	Voucher		5,000	0		0		0	5,000	5,000		
							Total Object Head-- 13 :		5,000	0		0		0	5,000	5,000				
							Total Sub Head :		14,97,195	0	89,600	11,000	13,96,595	14,97,195						
						Total Minor Head 102 :		16,97,122	0	89,600	13,200	15,94,322	16,97,122							
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	194	Voucher		32,744	0		0		0	32,744	32,744		
							General-Voted	195	Voucher		80,128	0		0		0	80,128	80,128		
							Total Object Head-- 1 :		1,12,872	0		0		0	1,12,872	1,12,872				
					02. Wages		General-Voted	51	Voucher		82,950	0		0		0	82,950	82,950		
							General-Voted	52	Voucher		11,850	0		0		0	11,850	11,850		
							General-Voted	785	Voucher		12,245	0		0		0	12,245	12,245		
							General-Voted	828	Voucher		85,715	0		0		0	85,715	85,715		
								Total Object Head-- 2 :		1,92,760	0		0		0	1,92,760	1,92,760			
								(11) Travel Expenses, Conveyance Allowances		General-Voted	786	Voucher		5,560	0		0		0	5,560
							Total Object Head-- 11 :		5,560	0		0		0	5,560	5,560				
							Total Sub Head :		3,11,192	0		0		0	3,11,192	3,11,192				
							Total Minor Head 107 :		3,11,192	0		0		0	3,11,192	3,11,192				
							Total Sub Major Head 0 :		20,08,314	0	89,600	13,200	19,05,514	20,08,314						
							Total Major Head 2403 :		20,08,314	0	89,600	13,200	19,05,514	20,08,314						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
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Treasury Nongpoh Treasury																																	
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																																	
Month of Account: NOV/2023																																	
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									20,08,314	0	89,600	13,200	19,05,514	20,08,314																			
Month of Account: DEC/2023																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	20,600	0	0	0	20,600	20,600																			
						Voted-Sixth-Schedule-Khasi	233	Voucher	1,80,656	0	0	2,200	1,78,456	1,80,656																			
						Voted-Sixth-Schedule-Khasi	885	Voucher	1,80,656	0	0	2,200	1,78,456	1,80,656																			
						Voted-Sixth-Schedule-Khasi	979	Voucher	71,766	0	4,800	0	66,966	71,766																			
						Voted-Sixth-Schedule-Khasi	981	Voucher	20,600	0	0	0	20,600	20,600																			
						Total Object Head-- I :		4,74,278	0	4,800	4,400	4,65,078	4,74,278																				
			Total Sub Head :		4,74,278	0	4,800	4,400	4,65,078	4,74,278																							
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	52,284	0	0	0	52,284	52,284																			
						General-Voted	171	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,384																			
						General-Voted	243	Voucher	7,62,684	0	59,200	8,800	6,94,684	7,62,684																			
						General-Voted	246	Voucher	68,552	0	0	2,200	66,352	68,552																			
						General-Voted	879	Voucher	68,552	0	0	2,200	66,352	68,552																			
						General-Voted	946	Voucher	3,11,384	0	30,400	0	2,80,984	3,11,384																			
						General-Voted	989	Voucher	7,62,684	0	59,200	8,800	6,94,684	7,62,684																			



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				23,37,524	0	1,79,200	22,000	21,36,324	23,37,524	
					02. Wages	General-Voted	1303	Voucher	1,18,500	0	0	0	1,18,500	1,18,500		
						General-Voted	1304	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :				1,54,050	0	0	0	1,54,050	1,54,050	
					(13) Office Expenses	General-Voted	1302	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
						51.Motor Vehicles	General-Voted	1318	Voucher	11,744	0	0	0	11,744	11,744	
					General-Voted		1319	Voucher	17,616	0	0	0	17,616	17,616		
					Total Object Head-- 51 :				29,360	0	0	0	29,360	29,360		
					Total Sub Head :				25,55,934	0	1,79,200	22,000	23,54,734	25,55,934		
		Total Minor Head 102 :				30,30,212	0	1,84,000	26,400	28,19,812	30,30,212					
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	32,744	0	0	0	32,744	32,744		
						General-Voted	241	Voucher	80,128	0	0	0	80,128	80,128		
						General-Voted	990	Voucher	32,744	0	0	0	32,744	32,744		
						General-Voted	991	Voucher	80,128	0	0	0	80,128	80,128		
					Total Object Head-- 1 :				2,25,744	0	0	0	2,25,744	2,25,744		
					02. Wages	General-Voted	1305	Voucher	82,950	0	0	0	82,950	82,950		
						General-Voted	1306	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				94,800	0	0	0	94,800	94,800	
					21. Materials And Supplies, Store And	General-Voted	1312	Voucher	30,000	0	0	0	30,000	30,000		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100005     Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1314	Voucher	1,500	0	0	0	0	1,500	1,500	
						General-Voted	1316	Voucher	6,986	0	0	0	6,986	6,986		
						General-Voted	1317	Voucher	2,850	0	0	0	2,850	2,850		
						General-Voted	1354	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	1355	Voucher	1,05,000	0	0	0	1,05,000	1,05,000		
						Total Object Head-- 21 :		1,91,336	0	0	0	1,91,336	1,91,336			
					51.Motor Vehicles	General-Voted	1315	Voucher	40,000	0	0	0	40,000	40,000		
									Total Object Head-- 51 :		40,000	0	0	0	40,000	40,000
									Total Sub Head :		5,51,880	0	0	0	5,51,880	5,51,880
					Total Minor Head 107 :		5,51,880	0	0	0	5,51,880	5,51,880				
					Total Sub Major Head 0 :		35,82,092	0	1,84,000	26,400	33,71,692	35,82,092				
					Total Major Head 2403 :		35,82,092	0	1,84,000	26,400	33,71,692	35,82,092				
					Total of Month :		35,82,092	0	1,84,000	26,400	33,71,692	35,82,092				
					Total of DDO 100005 :		1,82,10,445	2,415	12,32,866	1,32,000	1,68,43,164	1,82,08,030				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,82,08,030																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :		A.H and   Vety Department					
Treasury		Nongpoh Treasury					
D.D.O. :		100005     Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	33,888
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,48,276
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,22,96,490
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted	13,76,575
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	31,184
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	1,03,500
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	39,777
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	76,360
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,22,144
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	8,69,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	11,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	64,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,92,836

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Nongpoh Treasury										
D.D.O. :	100005	Manager	Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh								
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	43,000				
							1,82,08,030				

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	1,20,152	0	10,000	0	1,10,152	1,20,152		
						General-Voted	265	Voucher	67,326	0	0	0	67,326	67,326		
						General-Voted	272	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746		
						Total Object Head-- 1 :				8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
						Total Sub Head :				8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
						Total Minor Head 107 :				8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
						Total Sub Major Head 0 :				8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
						Total Major Head 2403 :				8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Total of Month :										8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152		
						General-Voted	233	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746		
						General-Voted	246	Voucher	65,082	0	0	0	65,082	65,082		
						Total Object Head-- 1 :				8,18,980	9,000	93,550	8,800	7,07,630	8,09,980	
						02. Wages	General-Voted	556	Voucher	11,850	0	0	0	11,850	11,850	
							General-Voted	557	Voucher	6,858	0	0	0	6,858	6,858	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	Total Object Head-- 2 :				18,708	0	0	0	18,708	18,708	
						Total Sub Head :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
						Total Minor Head    107 :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
						Total Sub Major Head    0 :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
						Total Major Head    2403 :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Total of Month :										8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		225	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152	
						General-Voted		229	Voucher	5,89,078	9,000	78,050	8,800	4,93,228	5,80,078	
						General-Voted		241	Voucher	67,326	0	0	0	67,326	67,326	
						General-Voted		786	Voucher	89,422	0	0	0	89,422	89,422	
						General-Voted		848	Voucher	17,220	0	0	0	17,220	17,220	
						Total Object Head-- 1 :				8,83,198	9,000	90,050	8,800	7,75,348	8,74,198	
					02. Wages	General-Voted		359	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :										8,95,443

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	Total Minor Head    107 :							8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
			Total Sub Major Head    0 :							8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
			Total Major Head    2403 :							8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
Total of Month    :										8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	(03) Feed Mill   Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	6,05,174	9,000	78,050	2,200	5,15,924	5,96,174		
						General-Voted	201	Voucher	69,138	0	0	0	69,138	69,138		
						General-Voted	437	Voucher	37,562	0	0	0	37,562	37,562		
						General-Voted	64	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596		
					Total Object Head--    1 :				8,35,470	9,000	90,050	2,200	7,34,220	8,26,470		
			(02. Wages		General-Voted	698	Voucher	11,850	0	0	0	0	11,850	11,850		
					Total Object Head--    2 :				11,850	0	0	0	11,850	11,850		
					Total Sub Head    :				8,47,320	9,000	90,050	2,200	7,46,070	8,38,320		
			Total Minor Head    107 :							8,47,320	9,000	90,050	2,200	7,46,070	8,38,320	
			Total Sub Major Head    0 :							8,47,320	9,000	90,050	2,200	7,46,070	8,38,320	
			Total Major Head    2403 :							8,47,320	9,000	90,050	2,200	7,46,070	8,38,320	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																													
Department : A.H and Vety Department																																																													
Treasury Nongpoh Treasury																																																													
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																																																													
Month of Account: JUL/2023																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
Total of Month : 8,47,320 9,000 90,050 2,200 7,46,070 8,38,320																																																													
Month of Account: AUG/2023																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance		General-Voted	207	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596																																														
							General-Voted	237	Voucher	6,21,426	9,000	78,250	2,200	5,31,976	6,12,426																																														
							General-Voted	322	Voucher	37,562	0	0	0	37,562	37,562																																														
							General-Voted	325	Voucher	66,908	0	0	0	66,908	66,908																																														
							General-Voted	694	Voucher	3,536	0	0	0	3,536	3,536																																														
					Total Object Head-- 1 :					8,53,028	9,000	90,250	2,200	7,51,578	8,44,028																																														
					02. Wages		General-Voted	328	Voucher	12,245	0	0	0	12,245	12,245																																														
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245																																														
					(13) Office Expenses		General-Voted	779	Voucher	2,500	0	0	0	2,500	2,500																																														
					Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500																																														
					51.Motor Vehicles		General-Voted	780	Voucher	14,500	0	0	0	14,500	14,500																																														
					Total Object Head-- 51 :					14,500	0	0	0	14,500	14,500																																														
					Total Sub Head :					8,82,273	9,000	90,250	2,200	7,80,823	8,73,273																																														
					Total Minor Head 107 :					8,82,273	9,000	90,250	2,200	7,80,823	8,73,273																																														
					Total Sub Major Head 0 :					8,82,273	9,000	90,250	2,200	7,80,823	8,73,273																																														



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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and   Vety Department														
Treasury			Nongpoh Treasury														
D.D.O. :			100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:			AUG/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403							Total Major Head	2403 :			8,82,273	9,000	90,250	2,200		7,80,823	8,73,273
							Total of Month	:			8,82,273	9,000	90,250	2,200		7,80,823	8,73,273
Month of Account:			SEP/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	838	Voucher	37,488	0	0	0	37,488	37,488			
						Total Object Head-- 21 :		37,488	0	0	0	37,488	37,488				
						Total Sub Head :		37,488	0	0	0	37,488	37,488				
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	839	Voucher	37,488	0	0	0	37,488	37,488			
						Total Object Head-- 21 :		37,488	0	0	0	37,488	37,488				
						Total Sub Head :		37,488	0	0	0	37,488	37,488				
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	841	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 21 :		20,000	0	0	0	20,000	20,000				
						Total Sub Head :		20,000	0	0	0	20,000	20,000				
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	847	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 21 :		2,000	0	0	0	2,000	2,000				
						Total Sub Head :		2,000	0	0	0	2,000	2,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	Total Minor Head 102 :								96,976	0	0	0	0	96,976	96,976	
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	849	Voucher		11,999	0	0	0	0	11,999	11,999	
			Total Object Head-- 21 :								11,999	0	0	0	0	11,999	11,999	
			Total Sub Head :								11,999	0	0	0	0	11,999	11,999	
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments		General-Voted	842	Voucher		8,474	0	0	0	0	8,474	8,474	
							Voted-Sixth-Schedule-Khasi	852	Voucher		20,988	0	0	0	0	20,988	20,988	
			Total Object Head-- 21 :								29,462	0	0	0	0	29,462	29,462	
			Total Sub Head :								29,462	0	0	0	0	29,462	29,462	
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	850	Voucher		9,979	0	0	0	0	9,979	9,979	
			Total Object Head-- 21 :								9,979	0	0	0	0	9,979	9,979	
			Total Sub Head :								9,979	0	0	0	0	9,979	9,979	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments		General-Voted	844	Voucher		16,988	0	0	0	0	16,988	16,988	
			Total Object Head-- 21 :								16,988	0	0	0	0	16,988	16,988	
			Total Sub Head :								16,988	0	0	0	0	16,988	16,988	
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	867	Voucher		2,495	0	0	0	0	2,495	2,495	
			Total Object Head-- 21 :								2,495	0	0	0	0	2,495	2,495	
			Total Sub Head :								2,495	0	0	0	0	2,495	2,495	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury		Nongpoh Treasury																				
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh																				
Month of Account:		SEP/2023																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2403	00	103	Total Minor Head    103 :							70,923	0	0	0	70,923	70,923							
			104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	868	Voucher	6,494	0	0	0	6,494	6,494							
										Total Object Head-- 21 :							6,494	0	0	0	6,494	6,494
										Total Sub Head :							6,494	0	0	0	6,494	6,494
			(04) Sheep & Goat Farm, Khasi Hills							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	865	Voucher	29,977	0	0	0	29,977	29,977			
				Total Object Head-- 21 :										29,977	0	0	0	29,977	29,977			
				Total Sub Head :										29,977	0	0	0	29,977	29,977			
			(05) Rabbit Farm Nongpiur	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	862	Voucher	30,494	0					0	0	30,494	30,494					
								Total Object Head-- 21 :							30,494	0	0	0	30,494	30,494		
								Total Sub Head :							30,494	0	0	0	30,494	30,494		
			Total Minor Head    104 :							66,965	0	0	0	66,965	66,965							
			105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	866	Voucher	1,02,963	0	0	0	1,02,963	1,02,963							
										Total Object Head-- 21 :							1,02,963	0	0	0	1,02,963	1,02,963
										Total Sub Head :							1,02,963	0	0	0	1,02,963	1,02,963
		(04) Pig Farm, Nongstoin		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	864	Voucher	9,984	0	0	0	9,984	9,984								
			Total Object Head-- 21 :							9,984	0	0	0	9,984	9,984							

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin				Total Sub Head :			9,984	0	0	0	0	9,984	9,984
							Total Minor Head    105 :			1,12,947	0	0	0	1,12,947	1,12,947	
		107	(03) Feed Mill   Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	6,21,426	0	74,250	2,200	5,44,976	6,21,426		
						General-Voted	223	Voucher	1,06,700	0	0	0	1,06,700	1,06,700		
						General-Voted	237	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132		
						Total Object Head--   1 :			8,55,258	0	86,250	2,200	7,66,808	8,55,258		
					02. Wages	General-Voted	582	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head--   2 :			12,245	0	0	0	12,245	12,245		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	971	Voucher	15,858	0	0	0	15,858	15,858		
						Total Object Head--   11 :			15,858	0	0	0	15,858	15,858		
					21. Materials And Supplies, Store And Equipments	General-Voted	229	Voucher	28,700	0	0	0	28,700	28,700		
						Total Object Head--   21 :			28,700	0	0	0	28,700	28,700		
					52. Machinery Equipment/Tools & Plant	General-Voted	580	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head--   52 :			1,500	0	0	0	1,500	1,500		
									Total Sub Head :			9,13,561	0	86,250	2,200	8,25,111
						Total Minor Head    107 :			9,13,561	0	86,250	2,200	8,25,111	9,13,561		
				Total Sub Major Head   0 :			12,61,372	0	86,250	2,200	11,72,922	12,61,372				
				Total Major Head    2403 :			12,61,372	0	86,250	2,200	11,72,922	12,61,372				
				Total of Month    :			12,61,372	0	86,250	2,200	11,72,922	12,61,372				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		276	Voucher	69,138	0	0	0		69,138	69,138
						General-Voted		29	Voucher	1,27,132	0	12,000	0		1,15,132	1,27,132
						General-Voted		421	Voucher	33,806	0	0	0		33,806	33,806
						General-Voted		70	Voucher	6,21,426	0	64,250	2,200		5,54,976	6,21,426
					Total Object Head-- 1 :					8,51,502	0	76,250	2,200		7,73,052	8,51,502
					02. Wages	General-Voted		360	Voucher	11,850	0	0	0		11,850	11,850
						Total Object Head-- 2 :					11,850	0	0	0		11,850
					(11) Travel Expenses, Conveyance Allowances	General-Voted		867	Voucher	4,560	0	0	0		4,560	4,560
						Total Object Head-- 11 :					4,560	0	0	0		4,560
					Total Sub Head :					8,67,912	0	76,250	2,200		7,89,462	8,67,912
					Total Minor Head 107 :					8,67,912	0	76,250	2,200		7,89,462	8,67,912
					Total Sub Major Head 0 :					8,67,912	0	76,250	2,200		7,89,462	8,67,912
					Total Major Head 2403 :					8,67,912	0	76,250	2,200		7,89,462	8,67,912
Total of Month :					8,67,912	0	76,250	2,200		7,89,462	8,67,912					
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		152	Voucher	6,70,769	0	67,250	4,400		5,99,119	6,70,769
						General-Voted		290								

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		290	Voucher	1,27,132	0	12,000	0		1,15,132	1,27,132
						General-Voted		331	Voucher	3,224	0	0	0		3,224	3,224
						General-Voted		338	Voucher	1,02,239	0	0	0		1,02,239	1,02,239
						Total Object Head-- 1 :				9,03,364	0	79,250	4,400		8,19,714	9,03,364
					02. Wages	General-Voted		420	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
					21. Materials And Supplies, Store And Equipments	General-Voted		805	Voucher	28,800	0	0	0		28,800	28,800
						Total Object Head-- 21 :				28,800	0	0	0		28,800	28,800
					51.Motor Vehicles	General-Voted		804	Voucher	14,500	0	0	0		14,500	14,500
						Total Object Head-- 51 :				14,500	0	0	0		14,500	14,500
					52. Machinery Equipment/Tools & Plant	General-Voted		806	Voucher	12,000	0	0	0		12,000	12,000
						Total Object Head-- 52 :				12,000	0	0	0		12,000	12,000
					Total Sub Head :					9,70,909	0	79,250	4,400		8,87,259	9,70,909
					Total Minor Head    107 :					9,70,909	0	79,250	4,400		8,87,259	9,70,909
					Total Sub Major Head    0 :					9,70,909	0	79,250	4,400		8,87,259	9,70,909
					Total Major Head    2403 :					9,70,909	0	79,250	4,400		8,87,259	9,70,909
Total of Month    :					9,70,909	0	79,250	4,400		8,87,259	9,70,909					
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments		General-Voted	1144	Voucher	9,39,500	0	0	0	0	9,39,500	9,39,500	
							General-Voted	1201	Voucher	37,510	0	0	0	37,510	37,510		
						Total Object Head-- 21 :			9,77,010	0	0	0	9,77,010	9,77,010			
						Total Sub Head :			9,77,010	0	0	0	9,77,010	9,77,010			
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments		General-Voted	1138	Voucher	3,20,261	0	0	0	3,20,261	3,20,261		
							General-Voted	1146	Voucher	37,510	0	0	0	37,510	37,510		
							General-Voted	1202	Voucher	28,58,296	0	0	0	28,58,296	28,58,296		
						Total Object Head-- 21 :			32,16,067	0	0	0	32,16,067	32,16,067			
						Total Sub Head :			32,16,067	0	0	0	32,16,067	32,16,067			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments		General-Voted	1204	Voucher	19,995	0	0	0	19,995	19,995		
							General-Voted	1206	Voucher	10,28,720	0	0	0	10,28,720	10,28,720		
						Total Object Head-- 21 :			10,48,715	0	0	0	10,48,715	10,48,715			
						Total Sub Head :			10,48,715	0	0	0	10,48,715	10,48,715			
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1194	Voucher	7,471	0	0	0	7,471	7,471		
							Voted-Sixth-Schedule-Khasi	1196	Voucher	1,74,540	0	0	0	1,74,540	1,74,540		
						Total Object Head-- 21 :			1,82,011	0	0	0	1,82,011	1,82,011			
						Total Sub Head :			1,82,011	0	0	0	1,82,011	1,82,011			
		Total Minor Head 102 :					54,23,803	0	0	0	54,23,803	54,23,803					
		103	(02) Poultry Farm, Bhoi	0	21. Materials And		General-Voted	1208	Voucher	8,514	0	0	0	8,514	8,514		

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh																			
Month of Account:		DEC/2023																			
Major Sub Minor    Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross				
Head Major Head    Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount				
											(State)		8009      -      7610				(A.G.)				
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted		1211	Voucher	31,95,364	0	0	0	0	31,95,364	31,95,364					
						Voted-Sixth-Schedule-Khasi		454	Voucher	21,503	0	0	0	21,503	21,503						
						Total Object Head-- 21 :					32,25,381	0	0	0	32,25,381	32,25,381					
						Total Sub Head :					32,25,381	0	0	0	32,25,381	32,25,381					
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1252	Voucher	7,09,671	0	0	0	7,09,671	7,09,671						
						Voted-Sixth-Schedule-Khasi		1253	Voucher	9,979	0	0	0	9,979	9,979						
						Total Object Head-- 21 :					7,19,650	0	0	0	7,19,650	7,19,650					
						Total Sub Head :					7,19,650	0	0	0	7,19,650	7,19,650					
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted		449	Voucher	15,484	0	0	0	15,484	15,484						
						Total Object Head-- 21 :					15,484	0	0	0	15,484	15,484					
						Total Sub Head :					15,484	0	0	0	15,484	15,484					
			(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1254	Voucher	9,25,373	0	0	0	9,25,373	9,25,373						
						Total Object Head-- 21 :					9,25,373	0	0	0	9,25,373	9,25,373					
						Total Sub Head :					9,25,373	0	0	0	9,25,373	9,25,373					
			(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted		1209	Voucher	40,61,260	0	0	0	40,61,260	40,61,260						
						Total Object Head-- 21 :					40,61,260	0	0	0	40,61,260	40,61,260					
						Total Sub Head :					40,61,260	0	0	0	40,61,260	40,61,260					
			(14) Poultry Farm,	0	21. Materials And	Voted-Sixth-		1064													



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1064	Voucher	15,531	0	0	0	0	15,531	15,531	
									</								

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				30,498	0	0	0	0	30,498	30,498	
						Total Sub Head :				30,498	0	0	0	0	30,498	30,498	
						Total Minor Head    104 :				67,470	0	0	0	0	67,470	67,470	
		105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				1067	Voucher	5,58,455	0	0	0	5,58,455	5,58,455
						Total Object Head-- 21 :				5,58,455	0	0	0	0	5,58,455	5,58,455	
						Total Sub Head :				5,58,455	0	0	0	0	5,58,455	5,58,455	
			(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				1068	Voucher	17,10,639	0	0	0	17,10,639	17,10,639
						Total Object Head-- 21 :				17,10,639	0	0	0	0	17,10,639	17,10,639	
						Total Sub Head :				17,10,639	0	0	0	0	17,10,639	17,10,639	
			(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				1069	Voucher	5,91,948	0	0	0	5,91,948	5,91,948
						Voted-Sixth-Schedule-Khasi				1072	Voucher	9,979	0	0	0	9,979	9,979
						Total Object Head-- 21 :				6,01,927	0	0	0	0	6,01,927	6,01,927	
						Total Sub Head :				6,01,927	0	0	0	0	6,01,927	6,01,927	
			(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				1141	Voucher	6,45,600	0	0	0	6,45,600	6,45,600
						Total Object Head-- 21 :				6,45,600	0	0	0	0	6,45,600	6,45,600	
						Total Sub Head :				6,45,600	0	0	0	0	6,45,600	6,45,600	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Nongpoh Treasury																								
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh																								
Month of Account:		DEC/2023																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1215	Voucher	7,14,042	0	0	0		7,14,042	7,14,042									
											Total Object Head-- 21 :										7,14,042	0	0	0	7,14,042	7,14,042
											Total Sub Head :										7,14,042	0	0	0	7,14,042	7,14,042
			(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1059	Voucher	7,26,894	0	0	0		7,26,894	7,26,894									
											Total Object Head-- 21 :										7,26,894	0	0	0	7,26,894	7,26,894
											Total Sub Head :										7,26,894	0	0	0	7,26,894	7,26,894
			(18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1061	Voucher	8,68,062	0	0	0		8,68,062	8,68,062									
											Total Object Head-- 21 :										8,68,062	0	0	0	8,68,062	8,68,062
											Total Sub Head :										8,68,062	0	0	0	8,68,062	8,68,062
			(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi		1063	Voucher	12,86,901	0	0	0		12,86,901	12,86,901									
											Total Object Head-- 21 :										12,86,901	0	0	0	12,86,901	12,86,901
											Total Sub Head :										12,86,901	0	0	0	12,86,901	12,86,901
			(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials		General-Voted		1143	Voucher	4,13,888	0	0	0		4,13,888	4,13,888									
											Total Object Head-- 21 :										4,13,888	0	0	0	4,13,888	4,13,888
											Total Sub Head :										4,13,888	0	0	0	4,13,888	4,13,888
		Total Minor Head    105 :										75,26,408	0	0	0	75,26,408	75,26,408									
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted		1044	Voucher	33,927	0	0	0		33,927	33,927									

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill   Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1052	Voucher	69,138	0	0	0	69,138	69,138		
						General-Voted	175	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132		
						General-Voted	189	Voucher	1,06,700	0	0	0	1,06,700	1,06,700		
						General-Voted	273	Voucher	6,74,172	0	67,250	4,400	6,02,522	6,74,172		
						General-Voted	551	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	915	Voucher	6,74,172	0	67,250	4,400	6,02,522	6,74,172		
						General-Voted	943	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132		
						Total Object Head--   1 :				18,26,373	0	1,58,500	8,800	16,59,073	18,26,373	
					02. Wages	General-Voted	450	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head--   2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	General-Voted	1356	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head--   13 :				2,500	0	0	0	2,500	2,500	
					51.Motor Vehicles	General-Voted	383	Voucher	17,478	0	0	0	17,478	17,478		
						General-Voted	385	Voucher	69,650	0	0	0	69,650	69,650		
						General-Voted	387	Voucher	69,872	0	0	0	69,872	69,872		
						Total Object Head--   51 :				1,57,000	0	0	0	1,57,000	1,57,000	
					52. Machinery Equipment/Tools & Plant	General-Voted	1199	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head--   52 :				1,500	0	0	0	1,500	1,500	
					Total Sub Head :				19,99,223	0	1,58,500	8,800	18,31,923	19,99,223		
					Total Minor Head    107 :				19,99,223	0	1,58,500	8,800	18,31,923	19,99,223		

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100006	Sr. A.H & Vety. Officer		Zonal Feed Mill Bhoi Umsning (Ahd)												Nongpoh			
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2403	00						Total Sub Major Head		0 :				2,59,68,171	0	1,58,500	8,800		2,58,00,871	2,59,68,171	
							Total Major Head		2403 :				2,59,68,171	0	1,58,500	8,800		2,58,00,871	2,59,68,171	
							Total of Month		:				2,59,68,171	0	1,58,500	8,800		2,58,00,871	2,59,68,171	
							Total of DDO		100006 :				3,33,52,312	45,000	8,55,700	48,400		3,24,03,212	3,33,07,312	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA ) :																			3,33,07,312	
Summary of DDO wise expenditure																				
2403	00	102	(06) Intensive Cattle Development Project				0	21.Materials And Supplies, Store And Equipments		General-Voted						10,14,498				
2403	00	102	(07) Indo-Danish Project				0	21. Materials And Supplies, Store And Equipments		General-Voted						32,53,555				
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai				0	21. Materials And Supplies, Store And Equipments		General-Voted						10,68,715				
2403	00	102	(13) Cattle Farm - Jaintia Hills				0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi						1,84,011				
			(01) Poultry Farm, Tura/Jowai					21. Materials And		Voted-Sixth-Schedule-Khasi										

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Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi Umsning (Ahd)			Nongpoh
<u>Summary of DDO wise expenditure</u>						
2403	00	103		0	Supplies, Store And Equipments	11,999
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted 32,12,352
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 42,491
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 7,29,629
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted 32,472
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 9,25,373
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted 40,61,260
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 6,83,697
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted 13,22,917
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi 13,475

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi Umsning (Ahd)			Nongpoh
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi59,968
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi60,992
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi5,58,455
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi18,13,602
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,11,911
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,45,600
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi7,14,042
2403	00	105	(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi7,26,894
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi8,68,062

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi Umsning (Ahd)	Nongpoh		
<u>Summary of DDO wise expenditure</u>						
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi12,86,901
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted4,13,888
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted86,03,397
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted1,03,238
2403	00	107	(03) Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted20,418
2403	00	107	(03) Feed Mill Bhoi	0	(13) Office Expenses	General-Voted5,000
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted57,500
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted1,86,000
2403	00	107	(03) Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted15,000
						3,33,07,312



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		253	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224		
						General-Voted		261	Voucher	56,960	0	0	0	56,960	56,960		
						General-Voted		274	Voucher	72,358	0	0	0	72,358	72,358		
						General-Voted		285	Voucher	3,28,802	1,000	40,000	11,000	2,76,802	3,27,802		
						General-Voted		354	Voucher	8,472	0	0	0	8,472	8,472		
						Total Object Head-- 1 :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816		
						Total Sub Head :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816		
						Total Minor Head    107 :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816		
						Total Sub Major Head    0 :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816		
						Total Major Head        2403 :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816		
Total of Month    :										7,47,816	1,000	63,000	11,000	6,72,816	7,46,816		
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		224	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648		
						General-Voted		225	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224		
						General-Voted		241	Voucher	72,358	0	0	0	72,358	72,358		
						General-Voted		245	Voucher	55,062	0	0	0	55,062	55,062		
						Total Object Head-- 1 :				6,65,292	1,000	54,000	8,800	6,01,492	6,64,292		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007   Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted		725	Voucher	23,700	0	0	0		23,700	23,700
Total Object Head-- 2 :										23,700	0	0	0		23,700	23,700
Total Sub Head :										6,88,992	1,000	54,000	8,800		6,25,192	6,87,992
Total Minor Head 107 :										6,88,992	1,000	54,000	8,800		6,25,192	6,87,992
Total Sub Major Head 0 :										6,88,992	1,000	54,000	8,800		6,25,192	6,87,992
Total Major Head 2403 :										6,88,992	1,000	54,000	8,800		6,25,192	6,87,992
Total of Month :										6,88,992	1,000	54,000	8,800		6,25,192	6,87,992
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		226	Voucher	2,81,224	0	23,000	0		2,58,224	2,81,224
						General-Voted		230	Voucher	2,56,648	1,000	31,000	8,800		2,15,848	2,55,648
						General-Voted		233	Voucher	72,358	0	0	0		72,358	72,358
						General-Voted		240	Voucher	56,960	0	0	0		56,960	56,960
						General-Voted		788	Voucher	42,480	0	0	0		42,480	42,480
						General-Voted		790	Voucher	9,980	0	0	0		9,980	9,980
						General-Voted		844	Voucher	40,640	0	0	0		40,640	40,640
Total Object Head-- 1 :										7,60,290	1,000	54,000	8,800		6,96,490	7,59,290
					02. Wages	General-Voted		602	Voucher	24,490	0	0	0		24,490	24,490

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	428	Voucher	4,554	0	0	0	4,554	4,554		
						General-Voted	429	Voucher	3,097	0	0	0	3,097	3,097		
						General-Voted	430	Voucher	4,361	0	0	0	4,361	4,361		
						General-Voted	526	Voucher	10,211	0	0	0	10,211	10,211		
						General-Voted	527	Voucher	9,967	0	0	0	9,967	9,967		
						General-Voted	528	Voucher	7,997	0	0	0	7,997	7,997		
					Total Object Head-- 11 :				40,187	0	0	0	40,187	40,187		
					Total Sub Head :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967		
					Total Minor Head    107 :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967		
					Total Sub Major Head    0 :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967		
Total Major Head    2403 :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967							
Total of Month    :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967							
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		1047	Voucher	40,429	0	0	0	0	40,429	40,429
						Total Object Head-- 14 :				40,429	0	0	0	40,429	40,429	

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :				A.H and   Vety Department																											
Treasury				Nongpoh Treasury																											
D.D.O. :				100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)																											
Month of Account:				JUL/2023																											
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head   Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount						
																(State)				8009    -    7610					(A.G.))						
2403				00		001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		Total Sub Head :						40,429		0		0			0		40,429		40,429				
										Total Minor Head    I :						40,429		0		0			0		40,429		40,429				
						107		(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai		0		(01) Salaries, Sumtuary Allowance		General-Voted		200		Voucher		3,22,104		1,000		31,000		8,800		2,81,304		3,21,104	
														General-Voted		61		Voucher		74,354		0		0		0		74,354		74,354	
														General-Voted		66		Voucher		2,89,352		0		23,000		0		2,66,352		2,89,352	
														General-Voted		697		Voucher		20,032		0		0		0		20,032		20,032	
												Total Object Head--   I :				7,05,842		1,000		54,000			8,800		6,42,042		7,04,842				
								02. Wages				General-Voted		879		Voucher		23,700		0		0			0		23,700		23,700		
												Total Object Head--   2 :				23,700		0		0			0		23,700		23,700				
								(13) Office Expenses				General-Voted		1048		Voucher		5,000		0		0			0		5,000		5,000		
												Total Object Head--   13 :				5,000		0		0			0		5,000		5,000				
												Total Sub Head :				7,34,542		1,000		54,000			8,800		6,70,742		7,33,542				
												Total Minor Head    107 :				7,34,542		1,000		54,000			8,800		6,70,742		7,33,542				
												Total Sub Major Head   0 :				7,74,971		1,000		54,000			8,800		7,11,171		7,73,971				
												Total Major Head    2403 :				7,74,971		1,000		54,000			8,800		7,11,171		7,73,971				
												Total of Month    :				7,74,971		1,000		54,000			8,800		7,11,171		7,73,971				
Month of Account:				AUG/2023																											
Major Sub Minor   Sub				Sub		Object Head		Categorised																							

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)																			
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	205	Voucher	2,93,296	0	23,200	0			2,70,096	2,93,296					
						General-Voted	324	Voucher	16,964	0	0	0		16,964	16,964						
						General-Voted	326	Voucher	56,594	0	0	0		56,594	56,594						
						General-Voted	581	Voucher	20,598	0	0	0		20,598	20,598						
						General-Voted	84	Voucher	76,404	0	0	0		76,404	76,404						
						General-Voted	96	Voucher	2,71,362	1,000	31,000	8,800		2,30,562	2,70,362						
						Total Object Head-- 1 :				7,35,218	1,000	54,200	8,800		6,71,218	7,34,218					
					02. Wages	General-Voted	684	Voucher	24,490	0	0	0		24,490	24,490						
						Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490					
					6. Medical Treatment	General-Voted	734	Voucher	68,437	0	0	0		68,437	68,437						
						Total Object Head-- 6 :				68,437	0	0	0		68,437	68,437					
					21. Materials And Supplies, Store And Equipments	General-Voted	592	Voucher	28,700	0	0	0		28,700	28,700						
						Total Object Head-- 21 :				28,700	0	0	0		28,700	28,700					
					Total Sub Head :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total Minor Head    107 :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total Sub Major Head   0 :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total Major Head    2403 :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total of Month    :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Month of Account:		SEP/2023														
					Object Head																

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongpoh Treasury																
D.D.O. : 100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)																
Month of Account: SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		213	Voucher	2,71,362	0	21,000	8,800	2,41,562	2,71,362	
						General-Voted		220	Voucher	58,480	0	0	0	58,480	58,480	
						General-Voted		221	Voucher	16,964	0	0	0	16,964	16,964	
						General-Voted		241	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296	
					Total Object Head-- I :					6,40,102	0	44,200	8,800	5,87,102	6,40,102	
					02. Wages	General-Voted		587	Voucher	24,490	0	0	0	24,490	24,490	
						Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1005	Voucher	15,392	0	0	0	15,392	15,392	
						General-Voted		834	Voucher	6,128	0	0	0	6,128	6,128	
						General-Voted		836	Voucher	5,925	0	0	0	5,925	5,925	
					Total Object Head-- II :					27,445	0	0	0	27,445	27,445	
					Total Sub Head :					6,92,037	0	44,200	8,800	6,39,037	6,92,037	
					Total Minor Head 107 :					6,92,037	0	44,200	8,800	6,39,037	6,92,037	
					Total Sub Major Head 0 :					6,92,037	0	44,200	8,800	6,39,037	6,92,037	
					Total Major Head 2403 :					6,92,037	0	44,200	8,800	6,39,037	6,92,037	
					Total of Month :										6,92,037	0
Month of Account: OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		



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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :				6,14,692	0	44,200	8,800	5,61,692	6,14,692		
					02. Wages	General-Voted	584	Voucher	24,490	0	0	0	24,490	24,490			
					Total Object Head--   2 :				24,490	0	0	0	24,490	24,490			
					(13) Office Expenses	General-Voted	505	Voucher	20,000	0	0	0	20,000	20,000			
						General-Voted	586	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head--   13 :				25,000	0	0	0	25,000	25,000			
					21. Materials And Supplies, Store And Equipments	General-Voted	504	Voucher	28,800	0	0	0	28,800	28,800			
						Total Object Head--   21 :				28,800	0	0	0	28,800	28,800		
					52. Machinery And Equipment	General-Voted	507	Voucher	13,000	0	0	0	13,000	13,000			
						Total Object Head--   52 :				13,000	0	0	0	13,000	13,000		
					Total Sub Head :				7,05,982	0	44,200	8,800	6,52,982	7,05,982			
					Total Minor Head    107 :				7,05,982	0	44,200	8,800	6,52,982	7,05,982			
					Total Sub Major Head   0 :				7,05,982	0	44,200	8,800	6,52,982	7,05,982			
					Total Major Head    2403 :				7,05,982	0	44,200	8,800	6,52,982	7,05,982			
Total of Month    :				7,05,982	0	44,200	8,800	6,52,982	7,05,982								
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	58,480	0	0	0	58,480	58,480		
						General-Voted	172	Voucher	2,93,296	0	33,200	0	2,60,096	2,93,296		
						General-Voted	187	Voucher	58,480	0	0	0	58,480	58,480		
						General-Voted	238	Voucher	2,66,690	0	15,000	8,800	2,42,890	2,66,690		
						General-Voted	912	Voucher	2,66,690	0	15,000	8,800	2,42,890	2,66,690		
						General-Voted	941	Voucher	2,93,296	0	33,200	0	2,60,096	2,93,296		
						Total Object Head-- 1 :				12,36,932	0	96,400	17,600	11,22,932	12,36,932	
					02. Wages	General-Voted	571	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					Total Sub Head :				12,60,632	0	96,400	17,600	11,46,632	12,60,632		
					Total Minor Head    107 :				12,60,632	0	96,400	17,600	11,46,632	12,60,632		
					Total Sub Major Head    0 :				12,60,632	0	96,400	17,600	11,46,632	12,60,632		
Total Major Head    2403 :				12,60,632	0	96,400	17,600	11,46,632	12,60,632							
Total of Month    :				12,60,632	0	96,400	17,600	11,46,632	12,60,632							
Total of DDO    100007 :				71,94,408	5,000	5,08,200	90,200	65,91,008	71,89,408							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
71,89,408																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	100007	Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	40,429
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	67,19,650
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted	1,92,760
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted	68,437
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	67,632
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	30,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	57,500
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	13,000
							71,89,408

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		683	Voucher	13,734	0	0	0	0	13,734	13,734
						Total Object Head-- 14 :				13,734	0	0	0	0	13,734	13,734
						Total Sub Head :				13,734	0	0	0	0	13,734	13,734
						Total Minor Head 1 :				13,734	0	0	0	0	13,734	13,734
						Total Sub Major Head 0 :				13,734	0	0	0	0	13,734	13,734
						Total Major Head 2403 :				13,734	0	0	0	0	13,734	13,734
						Total of Month :				13,734	0	0	0	0	13,734	13,734
						Total of DDO 100008 :				13,734	0	0	0	0	13,734	13,734
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																13,734
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted								13,734
2415	03	277	(08) Vocational Training For Farmers			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								81,93,406
2415	03	277	(08) Vocational Training For Farmers			0	02. Wages	Voted-Sixth-Schedule-Khasi								3,14,477
2415	03	277	(08) Vocational Training For Farmers			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								80,973

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai					
<u>Summary of DDO wise expenditure</u>							
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	89,453
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31,000
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	86,500
							88,09,543

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	216	Voucher	56,960	0	0	0			56,960	56,960
						General-Voted	218	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606		
						General-Voted	219	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016		
						General-Voted	221	Voucher	71,904	0	13,150	2,200	56,554	71,904		
						Total Object Head-- 1 :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Sub Head :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Minor Head 277 :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Sub Major Head 3 :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Major Head 2415 :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total of Month :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	71,904	0	3,150	2,200			66,554	71,904
						General-Voted	287	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606		
						General-Voted	288	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016		
						General-Voted	290	Voucher	53,164	0	0	0	53,164	53,164		
						Total Object Head-- 1 :				11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants			Total Sub Head :				11,68,690	4,000	1,17,550	11,000		10,36,140	11,64,690
						Total Minor Head    277 :				11,68,690	4,000	1,17,550	11,000		10,36,140	11,64,690
						Total Sub Major Head    3 :				11,68,690	4,000	1,17,550	11,000		10,36,140	11,64,690
						Total Major Head    2415 :				11,68,690	4,000	1,17,550	11,000		10,36,140	11,64,690
						Total of Month    :				11,68,690	4,000	1,17,550	11,000		10,36,140	11,64,690
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance		General-Voted	366	Voucher	71,904	0	3,150	2,200		66,554	71,904
							General-Voted	369	Voucher	3,15,016	4,000	22,450	8,800		2,79,766	3,11,016
							General-Voted	370	Voucher	56,960	0	0	0		56,960	56,960
							General-Voted	403	Voucher	7,28,606	0	91,950	0		6,36,656	7,28,606
							General-Voted	803	Voucher	10,440	0	0	0		10,440	10,440
							General-Voted	804	Voucher	52,060	0	0	0		52,060	52,060
							General-Voted	840	Voucher	99,800	0	0	0		99,800	99,800
						Total Object Head--    1 :				13,34,786	4,000	1,17,550	11,000		12,02,236	13,30,786
					02. Wages		General-Voted	698	Voucher	1,07,317	0	0	0		1,07,317	1,07,317
						Total Object Head--    2 :				1,07,317	0	0	0		1,07,317	1,07,317

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants			Total Sub Head :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
						Total Minor Head    277 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
						Total Sub Major Head    3 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
						Total Major Head    2415 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
Total of Month :										14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	3,23,908	4,000	18,800	8,800	2,92,308	3,19,908		
						General-Voted	155	Voucher	58,480	0	0	0	58,480	58,480		
						General-Voted	195	Voucher	73,992	0	3,150	2,200	68,642	73,992		
						General-Voted	72	Voucher	7,48,566	0	91,950	0	6,56,616	7,48,566		
						Total Object Head--    I :				12,04,946	4,000	1,13,900	11,000	10,76,046	12,00,946	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	732	Voucher	6,557	0	0	0	6,557	6,557		
						Total Object Head--    II :				6,557	0	0	0	6,557	6,557	
					Total Sub Head :					12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503	
Total Minor Head    277 :					12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03					Total Sub Major Head 3 :				12,11,503	4,000	1,13,900		11,000	10,82,603	12,07,503	
						Total Major Head 2415 :				12,11,503	4,000	1,13,900		11,000	10,82,603	12,07,503	
						Total of Month :				12,11,503	4,000	1,13,900		11,000	10,82,603	12,07,503	
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	795	Voucher	1,93,692	0	0		0	1,93,692	1,93,692	
						Total Object Head-- 14 :						1,93,692	0	0	0	1,93,692	1,93,692
						Total Sub Head :						1,93,692	0	0	0	1,93,692	1,93,692
						Total Minor Head 1 :						1,93,692	0	0	0	1,93,692	1,93,692
						Total Sub Major Head 0 :						1,93,692	0	0	0	1,93,692	1,93,692
						Total Major Head 2403 :						1,93,692	0	0	0	1,93,692	1,93,692
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	7,69,948	0	1,00,000		0	6,69,948	7,69,948		
						General-Voted	227	Voucher	3,33,174	4,000	18,000	8,800	3,02,374	3,29,174			
						General-Voted	228	Voucher	76,032	0	3,300	2,200	70,532	76,032			
						General-Voted	526	Voucher	26,904	0	0	0	26,904	26,904			
						General-Voted	527	Voucher	29,539	0	0	0	29,539	29,539			
						General-Voted	797	Voucher	78,000	0	0	0	78,000	78,000			



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,13,597	4,000	1,21,300	11,000		11,77,297	13,09,597
					02. Wages	General-Voted	706	Voucher	37,525	0	0	0	37,525	37,525		
					Total Object Head-- 2 :				37,525	0	0	0	37,525	37,525		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	411	Voucher	5,308	0	0	0	5,308	5,308		
						General-Voted	798	Voucher	4,920	0	0	0	4,920	4,920		
					Total Object Head-- 11 :				10,228	0	0	0	10,228	10,228		
					(13) Office Expenses	General-Voted	528	Voucher	8,700	0	0	0	8,700	8,700		
						Total Object Head-- 13 :				8,700	0	0	0	8,700	8,700	
					21. Materials And Supplies, Store And Equipments	General-Voted	530	Voucher	8,700	0	0	0	8,700	8,700		
						Total Object Head-- 21 :				8,700	0	0	0	8,700	8,700	
					51.Motor Vehicles	General-Voted	529	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :					13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750	
					Total Minor Head 277 :					13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750	
Total Sub Major Head 3 :					13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750						
Total Major Head 2415 :					13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750						
Total of Month :					15,77,442	4,000	1,21,300	11,000	14,41,142	15,73,442						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	58,480	0	0	0	58,480	58,480		
						General-Voted	226	Voucher	1,58,467	0	15,000	0	1,43,467	1,58,467		
						General-Voted	228	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174		
						General-Voted	230	Voucher	76,032	0	3,300	2,200	70,532	76,032		
						General-Voted	233	Voucher	4,66,217	0	55,000	0	4,11,217	4,66,217		
						Total Object Head-- I :					10,92,370	0	91,300	11,000	9,90,070	10,92,370
					(11) Travel Expenses, Conveyance Allowances	General-Voted	434	Voucher	7,380	0	0	0	7,380	7,380		
						General-Voted	509	Voucher	4,940	0	0	0	4,940	4,940		
						Total Object Head-- II :					12,320	0	0	0	12,320	12,320
					Total Sub Head :					11,04,690	0	91,300	11,000	10,02,390	11,04,690	
					Total Minor Head    277 :					11,04,690	0	91,300	11,000	10,02,390	11,04,690	
					Total Sub Major Head    3 :					11,04,690	0	91,300	11,000	10,02,390	11,04,690	
Total Major Head    2415 :					11,04,690	0	91,300	11,000	10,02,390	11,04,690						
Total of Month    :					11,04,690	0	91,300	11,000	10,02,390	11,04,690						
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	58,480	0	0	0	58,480	58,480		
						General-Voted	36	Voucher	6,24,684	0	70,000	0	5,54,684	6,24,684		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	656	Voucher	2,75,318	0	20,000	0	2,55,318	2,75,318		
						General-Voted	74	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174		
						General-Voted	75	Voucher	76,032	0	3,300	2,200	70,532	76,032		
						General-Voted	822	Voucher	16,020	0	0	0	16,020	16,020		
					Total Object Head-- 1 :					13,83,708	0	1,11,300	11,000	12,61,408	13,83,708	
					02. Wages	General-Voted	661	Voucher	1,55,235	0	0	0	1,55,235	1,55,235		
						Total Object Head-- 2 :					1,55,235	0	0	0	1,55,235	1,55,235
					(13) Office Expenses	General-Voted	657	Voucher	4,000	0	0	0	4,000	4,000		
						General-Voted	658	Voucher	4,800	0	0	0	4,800	4,800		
						Total Object Head-- 13 :					8,800	0	0	0	8,800	8,800
					21. Materials And Supplies, Store And Equipments	General-Voted	659	Voucher	2,000	0	0	0	2,000	2,000		
						General-Voted	715	Voucher	6,800	0	0	0	6,800	6,800		
						Total Object Head-- 21 :					8,800	0	0	0	8,800	8,800
					51.Motor Vehicles	General-Voted	660	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 51 :					5,000	0	0	0	5,000	5,000
					Total Sub Head :					15,61,543	0	1,11,300	11,000	14,39,243	15,61,543	
					Total Minor Head    277 :					15,61,543	0	1,11,300	11,000	14,39,243	15,61,543	
					Total Sub Major Head    3 :					15,61,543	0	1,11,300	11,000	14,39,243	15,61,543	
					Total Major Head    2415 :					15,61,543	0	1,11,300	11,000	14,39,243	15,61,543	
					Total of Month    :					15,61,543	0	1,11,300	11,000	14,39,243	15,61,543	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	722	Voucher	76,150	0	0		0	76,150	76,150
						Total Object Head-- 14 :		76,150	0	0	0	76,150	76,150			
						Total Sub Head :		76,150	0	0	0	76,150	76,150			
						Total Minor Head 1 :		76,150	0	0	0	76,150	76,150			
						Total Sub Major Head 0 :		76,150	0	0	0	76,150	76,150			
						Total Major Head 2403 :		76,150	0	0	0	76,150	76,150			
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance		General-Voted	250	Voucher	7,62,343	0	80,000		0	6,82,343	7,62,343
							General-Voted	471	Voucher	2,960	0	0	0	2,960	2,960	
							General-Voted	473	Voucher	56,443	0	0	0	56,443	56,443	
							General-Voted	67	Voucher	45,245	0	0	0	45,245	45,245	
							General-Voted	68	Voucher	1,32,344	0	13,000	4,400	1,14,944	1,32,344	
							General-Voted	69	Voucher	76,032	0	3,300	2,200	70,532	76,032	
						Total Object Head-- 1 :		10,75,367	0	96,300	6,600	9,72,467	10,75,367			
					02. Wages		General-Voted	509	Voucher	48,980	0	0	0	48,980	48,980	
						Total Object Head-- 2 :		48,980	0	0	0	48,980	48,980			
						Total Sub Head :		11,24,347	0	96,300	6,600	10,21,447	11,24,347			
						Total Minor Head 277 :		11,24,347	0	96,300	6,600	10,21,447	11,24,347			
						Total Sub Major Head 3 :		11,24,347	0	96,300	6,600	10,21,447	11,24,347			
						Total Major Head 2415 :		11,24,347	0	96,300	6,600	10,21,447	11,24,347			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100009    Principal V.F.A. Training Institute Kyrdemkulai															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
Total of Month :												12,00,497	0	96,300	6,600	10,97,597	12,00,497
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	45,428	0	3,300	0	42,128	45,428			
						General-Voted	124	Voucher	7,62,343	0	80,000	0	6,82,343	7,62,343			
						General-Voted	276	Voucher	1,62,948	0	13,000	6,600	1,43,348	1,62,948			
						General-Voted	337	Voucher	48,366	0	0	0	48,366	48,366			
						General-Voted	470	Voucher	37,562	0	0	0	37,562	37,562			
						General-Voted	471	Voucher	31,576	0	0	0	31,576	31,576			
						General-Voted	526	Voucher	26,007	0	0	0	26,007	26,007			
						General-Voted	572	Voucher	21,000	0	0	0	21,000	21,000			
						General-Voted	752	Voucher	45,428	0	3,300	0	42,128	45,428			
						General-Voted	753	Voucher	2,11,314	0	13,000	6,600	1,91,714	2,11,314			
						General-Voted	809	Voucher	24,700	0	0	0	24,700	24,700			
						General-Voted	823	Voucher	58,480	0	0	0	58,480	58,480			
						General-Voted	937	Voucher	7,62,343	0	80,000	0	6,82,343	7,62,343			
					Total Object Head-- 1 :					22,37,495	0	1,92,600	13,200	20,31,695	22,37,495		
					02. Wages	General-Voted	680	Voucher	48,240	0	0	0	48,240	48,240			
						Total Object Head-- 2 :					48,240	0	0	0	48,240	48,240	
								(11) Travel Expenses,	General-Voted	1120	Voucher	10,108	0	0	0	10,108	10,108

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009     Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	681	Voucher	4,588	0	0	0	4,588	4,588		
						Total Object Head-- 11 :				14,696	0	0	0	14,696	14,696	
					26. Advertising Sales And Publicity Expenses	General-Voted	1183	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 26 :				14,000	0	0	0	14,000	14,000	
					50.Other Charges	General-Voted	1258	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1259	Voucher	32,500	0	0	0	32,500	32,500		
						Total Object Head-- 50 :				47,500	0	0	0	47,500	47,500	
					Total Sub Head :				23,61,931	0	1,92,600	13,200	21,56,131	23,61,931		
					Total Minor Head 277 :				23,61,931	0	1,92,600	13,200	21,56,131	23,61,931		
					Total Sub Major Head 3 :				23,61,931	0	1,92,600	13,200	21,56,131	23,61,931		
Total Major Head 2415 :				23,61,931	0	1,92,600	13,200	21,56,131	23,61,931							
Total of Month :				23,61,931	0	1,92,600	13,200	21,56,131	23,61,931							
Total of DDO 100009 :				1,28,00,885	20,000	10,89,350	96,800	1,15,94,735	1,27,80,885							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
Payment Due To Me.Pdcl/ Municipal Board/ 14. Rents, Rates And Voted-Sixth-Schedule-Khasi																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100009	Principal V.F.A. Training Institute Kyrdemkulai				
<u>Summary of DDO wise expenditure</u>						
2403	00	1	Telephone Bill. (Bsnl)	0	Taxes	2,69,842
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted 1,19,63,445
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted 3,97,297
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 43,801
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted 17,500
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted 17,500
2415	03	277	(02) Training Of Veterinary Field Assistants	0	26. Advertising Sales And Publicity Expenses	General-Voted 14,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	50.Other Charges	General-Voted 47,500
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted 10,000
						1,27,80,885

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	37,336	0	0	0	37,336	37,336		
						General-Voted	200	Voucher	98,660	0	0	4,400	94,260	98,660		
						General-Voted	201	Voucher	1,73,028	0	15,000	0	1,58,028	1,73,028		
						Total Object Head-- I :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Sub Head :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Minor Head I :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Sub Major Head O :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Major Head 2403 :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
Total of Month :										3,09,024	0	15,000	4,400	2,89,624	3,09,024	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	448	Voucher	37,336	0	0	0	37,336	37,336		
						General-Voted	449	Voucher	98,660	0	0	4,400	94,260	98,660		
						General-Voted	476	Voucher	1,73,028	0	30,000	0	1,43,028	1,73,028		
						Total Object Head-- I :				3,09,024	0	30,000	4,400	2,74,624	3,09,024	
					2.Wages	General-Voted	724	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700		
						General-Voted	726	Voucher	2,114	0	0	0	2,114	2,114		



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Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Total Object Head-- 2 :				38,059	0	0	0	38,059	38,059	
						Total Sub Head :				3,47,083	0	30,000	4,400	3,12,683	3,47,083	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	992	Voucher	1,002	0	0	0	1,002	1,002		
						Total Object Head-- 14 :				1,002	0	0	0	1,002	1,002	
						Total Sub Head :				1,002	0	0	0	1,002	1,002	
						Total Minor Head 1 :				3,48,085	0	30,000	4,400	3,13,685	3,48,085	
			Total Sub Major Head 0 :				3,48,085	0	30,000	4,400	3,13,685	3,48,085				
			Total Major Head 2403 :				3,48,085	0	30,000	4,400	3,13,685	3,48,085				
Total of Month :				3,48,085	0	30,000	4,400	3,13,685	3,48,085							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1219	Voucher	18,200	0	0	0	18,200	18,200		
						General-Voted	1318	Voucher	25,080	0	0	0	25,080	25,080		
						General-Voted	72	Voucher	37,336	0	0	0	37,336	37,336		
						General-Voted	82	Voucher	1,73,028	0	30,000	0	1,43,028	1,73,028		
						General-Voted	83	Voucher	98,660	0	0	4,400	94,260	98,660		
						Total Object Head-- 1 :				3,52,304	0	30,000	4,400	3,17,904	3,52,304	
					2.Wages	General-Voted	92									



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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	406	Voucher	5,040	0	0	0	5,040	5,040		
						Total Object Head-- 11 :					59,950	0	0	0	59,950	59,950
						Total Sub Head :					4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total Minor Head 1 :					4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total Sub Major Head 0 :					4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total Major Head 2403 :					4,01,330	0	30,000	4,400	3,66,930	4,01,330
						Total of Month :					4,01,330	0	30,000	4,400	3,66,930	4,01,330
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	575	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212		
						General-Voted	589	Voucher	1,04,277	0	0	4,400	99,877	1,04,277		
						General-Voted	590	Voucher	39,368	0	0	0	39,368	39,368		
						Total Object Head-- 1 :					3,26,857	0	30,000	4,400	2,92,457	3,26,857
					2.Wages	General-Voted	724	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490
					(13) Office Expenses	General-Voted	521	Voucher	13,500	0	0	0	13,500	13,500		
						Total Object Head-- 13 :					13,500	0	0	0	13,500	13,500

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Department :		A.H and   Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100001      Joint Director A.H. & Vety Deptt. West Garo Hills   Tura																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403		00	001	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	522	Voucher	17,000	0	0	0	17,000	17,000			
Total Object Head-- 21 :										17,000	0	0	0	17,000	17,000			
Total Sub Head :										3,81,847	0	30,000	4,400	3,47,447	3,81,847			
				Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1423	Voucher	1,002	0	0	0	1,002	1,002			
							General-Voted	523	Voucher	2,004	0	0	0	2,004	2,004			
Total Object Head-- 14 :										3,006	0	0	0	3,006	3,006			
Total Sub Head :										3,006	0	0	0	3,006	3,006			
Total Minor Head 1 :										3,84,853	0	30,000	4,400	3,50,453	3,84,853			
Total Sub Major Head 0 :										3,84,853	0	30,000	4,400	3,50,453	3,84,853			
Total Major Head 2403 :										3,84,853	0	30,000	4,400	3,50,453	3,84,853			
Total of Month :										3,84,853	0	30,000	4,400	3,50,453	3,84,853			
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403		00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212			
							General-Voted	401	Voucher	39,368	0	0	0	39,368	39,368			
							General-Voted	424	Voucher	1,04,277	0	0	4,400	99,877	1,04,277			

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,26,857	0	30,000	4,400	2,92,457	3,26,857	
					2.Wages	General-Voted	457	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1250	Voucher	9,600	0	0	0	9,600	9,600		
						General-Voted	1251	Voucher	15,445	0	0	0	15,445	15,445		
						General-Voted	1252	Voucher	31,360	0	0	0	31,360	31,360		
						General-Voted	1458	Voucher	93,420	0	0	0	93,420	93,420		
						Total Object Head-- 11 :				1,49,825	0	0	0	1,49,825	1,49,825	
					Total Sub Head :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
					Total Minor Head 1 :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
					Total Sub Major Head 0 :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
					Total Major Head 2403 :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
					Total of Month :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	382	Voucher	1,04,277	0	0	4,400	99,877	1,04,277		
						General-Voted	383	Voucher	39,368	0	0	0	39,368	39,368		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	387	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212		
						Total Object Head-- 1 :				3,26,857	0	30,000	4,400	2,92,457	3,26,857	
					2.Wages	General-Voted	573	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					Total Sub Head :				3,50,557	0	30,000	4,400	3,16,157	3,50,557		
					Total Minor Head 1 :				3,50,557	0	30,000	4,400	3,16,157	3,50,557		
					Total Sub Major Head 0 :				3,50,557	0	30,000	4,400	3,16,157	3,50,557		
Total Major Head 2403 :				3,50,557	0	30,000	4,400	3,16,157	3,50,557							
Total of Month :				3,50,557	0	30,000	4,400	3,16,157	3,50,557							
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	482	Voucher	1,04,277	0	0	4,400	99,877	1,04,277		
						General-Voted	483	Voucher	39,368	0	0	0	39,368	39,368		
					Total Object Head-- 1 :				1,43,645	0	0	4,400	1,39,245	1,43,645		
					2.Wages	General-Voted	495	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
Total Sub Head :				1,68,135	0	0	4,400	1,63,735	1,68,135							

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100001     Joint Director A.H. & Vety Deptt. West Garo Hills   Tura													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Total Minor Head    1 :						1,68,135	0	0	4,400	1,63,735	1,68,135	
			Total Sub Major Head    0 :						1,68,135	0	0	4,400	1,63,735	1,68,135	
			Total Major Head    2403 :						1,68,135	0	0	4,400	1,63,735	1,68,135	
Total of Month    :						1,68,135	0	0	4,400	1,63,735	1,68,135				
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1341	Voucher	3,18,102	0	83,000	0	2,35,102	3,18,102	
						General-Voted	1342	Voucher	21,938	0	0	0	21,938	21,938	
						General-Voted	1638	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	2026	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020	
						General-Voted	2031	Voucher	39,368	0	0	0	39,368	39,368	
						General-Voted	2033	Voucher	1,04,277	0	0	4,400	99,877	1,04,277	
						General-Voted	571	Voucher	39,368	0	0	0	39,368	39,368	
						General-Voted	572	Voucher	1,04,277	0	0	4,400	99,877	1,04,277	
				Total Object Head--    1 :						8,04,350	0	1,24,500	8,800	6,71,050	8,04,350
				2.Wages	General-Voted	2596	Voucher	24,490	0	0	0	24,490	24,490		
					General-Voted	604	Voucher	23,700	0	0	0	23,700	23,700		
				Total Object Head--    2 :						48,190	0	0	0	48,190	48,190
				(13) Office Expenses						General-Voted	2417	Voucher	71,000	0	0

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	Total Object Head-- 13 :				71,000	0	0	0	71,000	71,000	
					51.Motor Vehicles	General-Voted	2598	Voucher	62,000	0	0	0	62,000	62,000		
					Total Object Head-- 51 :				62,000	0	0	0	62,000	62,000		
					Total Sub Head :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540		
					Total Minor Head 1 :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540		
					Total Sub Major Head 0 :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540		
					Total Major Head 2403 :				9,85,540	0	1,24,500	8,800	8,52,240	9,85,540		
Total of Month :										9,85,540	0	1,24,500	8,800	8,52,240	9,85,540	
Total of DDO 100001 :										38,25,490	0	3,19,500	44,000	34,61,990	38,25,490	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															38,25,490	
Summary of DDO wise expenditure																
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted										32,16,598
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted										2,31,609
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted										2,09,775



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100001	Joint Director A.H. & Vety Deptt. West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted	84,500
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	17,000
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	51.Motor Vehicles	General-Voted	62,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	3,006
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,002
							38,25,490

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Department :		A.H and   Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	Voucher	1,65,240	0	70,000	0	95,240	1,65,240		
							Voted-Sixth-Schedule-Garo	204	Voucher	3,44,813	4,200	29,000	0	3,11,613	3,40,613		
							Voted-Sixth-Schedule-Garo	207	Voucher	1,21,152	0	14,000	0	1,07,152	1,21,152		
							Total Object Head-- I :			6,31,205	4,200	1,13,000	0	5,14,005	6,27,005		
			Total Sub Head :			6,31,205	4,200	1,13,000	0	5,14,005	6,27,005						
			Total Minor Head I :			6,31,205	4,200	1,13,000	0	5,14,005	6,27,005						
			101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	Voucher	7,62,833	4,200	60,310	0	6,98,323	7,58,633	
								Total Object Head-- I :			7,62,833	4,200	60,310	0	6,98,323	7,58,633	
				Total Sub Head :			7,62,833	4,200	60,310	0	6,98,323	7,58,633					
				(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher	6,03,464	2,800	25,000	0	5,75,664	6,00,664	
		Total Object Head-- I :							6,03,464	2,800	25,000	0	5,75,664	6,00,664			
		Total Sub Head :			6,03,464	2,800	25,000	0	5,75,664	6,00,664							
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	Voucher	2,49,122	1,400	27,500	0	2,20,222	2,47,722			
						Total Object Head-- I :			2,49,122	1,400	27,500	0	2,20,222	2,47,722			
						Total Sub Head :			2,49,122	1,400	27,500	0	2,20,222	2,47,722			
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	Voucher	72,574	0	0	0	72,574
		Total Object Head-- I :			72,574					0	0	0	72,574	72,574			

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				72,574	0	0	0	72,574	72,574	
						Total Sub Head :				72,574	0	0	0	72,574	72,574	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	6,54,555	8,400	74,500	0	5,71,655	6,46,155		
						Total Object Head-- I :				6,54,555	8,400	74,500	0	5,71,655	6,46,155	
			Total Sub Head :				6,54,555	8,400	74,500	0	5,71,655	6,46,155				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	210	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398		
		Total Object Head-- I :				2,22,798	1,400	0	0	2,21,398	2,21,398					
		Total Sub Head :				2,22,798	1,400	0	0	2,21,398	2,21,398					
		Total Minor Head 101 :				25,65,346	18,200	1,87,310	0	23,59,836	25,47,146					
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	2,78,051	2,800	31,000	0	2,44,251	2,75,251		
						Voted-Sixth-Schedule-Garo	203	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- I :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
						Total Sub Head :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
						Total Minor Head 103 :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	34,728	0	0	0	34,728	34,728				
				Total Object Head-- I :				34,728	0	0	0	34,728	34,728			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	Total Sub Head :				34,728	0	0	0	34,728	34,728		
				Total Minor Head    107 :				34,728	0	0	0	34,728	34,728		
				Total Sub Major Head    0 :				35,35,538	25,200	3,31,310	0	31,79,028	35,10,338		
				Total Major Head    2403 :				35,35,538	25,200	3,31,310	0	31,79,028	35,10,338		
				Total of Month    :				35,35,538	25,200	3,31,310	0	31,79,028	35,10,338		
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613	
					Voted-Sixth-Schedule-Garo	466	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152		
					Voted-Sixth-Schedule-Garo	468	Voucher	1,65,240	0	90,000	0	75,240	1,65,240		
				Total Object Head--    1 :				6,31,205	4,200	1,35,000	6,600	4,85,405	6,27,005		
				02. Wages	Voted-Sixth-Schedule-Garo	835	Voucher	24,095	0	0	0	24,095	24,095		
				Total Object Head--    2 :				24,095	0	0	0	24,095	24,095		
				Total Sub Head :				6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Tura Treasury																				
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																				
Month of Account:		MAY/2023																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2403	00	001	Total Minor Head I :							6,55,300	4,200	1,35,000	6,600		5,09,500	6,51,100						
			101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	67,970	1,400	5,000	0		61,570	66,570						
										Voted-Sixth-Schedule-Garo	455	Voucher	7,62,833	4,200	50,310	8,800	6,99,523	7,58,633				
											Total Object Head-- I :							8,30,803	5,600	55,310	8,800	7,61,093
										02. Wages	Voted-Sixth-Schedule-Garo	837	Voucher	24,095	0	0	0	24,095	24,095			
														Total Object Head-- 2 :							24,095	0
			Total Sub Head :							8,54,898	5,600	55,310	8,800	7,85,188	8,49,298							
			(02) Veterinary Dispensary Taken From C.D. Blocks							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664		
				Total Object Head-- I :											6,03,464	2,800	25,000	4,400	5,71,264	6,00,664		
				Total Sub Head :											6,03,464	2,800	25,000	4,400	5,71,264	6,00,664		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	461	Voucher	2,49,122						1,400	29,500	2,200	2,16,022	2,47,722			
									Total Object Head-- I :							2,49,122	1,400	29,500	2,200	2,16,022	2,47,722	
									Total Sub Head :							2,49,122	1,400	29,500	2,200	2,16,022	2,47,722	
			(04) Veterinary Aid Centres						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	72,574	0	0	2,200	70,374	72,574			
														Total Object Head-- I :							72,574	0
				Total Sub Head :										72,574	0	0	2,200	70,374	72,574			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	454	Voucher						6,54,555	8,400	74,500	11,000	5,60,655	6,46,155			

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :			A.H and   Vety Department																						
Treasury			Tura Treasury																						
D.D.O. :			100002     District A.H. & Vety Officer West Garo Hill Tura																						
Month of Account:			MAY/2023																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.)		
																		8009     -     7610							
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,54,555	8,400	74,500	11,000	5,60,655	6,46,155									
						Total Sub Head :					6,54,555	8,400	74,500	11,000	5,60,655	6,46,155									
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	456	Voucher		2,22,798	1,400	0	0	2,21,398	2,21,398										
			Total Object Head-- 1 :													2,22,798	1,400	0	0	2,21,398	2,21,398				
			Total Sub Head :													2,22,798	1,400	0	0	2,21,398	2,21,398				
			Total Minor Head 101 :													26,57,411	19,600	1,84,310	28,600	24,24,901	26,37,811				
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	414	Voucher		2,78,051	2,800	26,000	0	2,49,251	2,75,251										
			Total Object Head-- 1 :													2,78,051	2,800	26,000	0	2,49,251	2,75,251				
			Total Sub Head :													2,78,051	2,800	26,000	0	2,49,251	2,75,251				
			Total Minor Head 103 :													2,78,051	2,800	26,000	0	2,49,251	2,75,251				
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher		34,728	0	0	0	34,728	34,728										
					02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher		72,285	0	0	0	72,285	72,285										
			Total Object Head-- 1 :													34,728	0	0	0	34,728	34,728				
			Total Object Head-- 2 :													72,285	0	0	0	72,285	72,285				
			Total Sub Head :													1,07,013	0	0	0	1,07,013	1,07,013				
			Total Minor Head 107 :													1,07,013	0	0	0	1,07,013	1,07,013				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00			Total Sub Major Head    0 :					36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175	
					Total Major Head    2403 :					36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
					Total of Month    :					36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1197	Voucher	23,900	0	0	0	23,900	23,900	
						Voted-Sixth-Schedule-Garo	1226	Voucher	47,686	0	0	0	47,686	47,686	
						Voted-Sixth-Schedule-Garo	1320	Voucher	17,220	0	0	0	17,220	17,220	
						Voted-Sixth-Schedule-Garo	76	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613	
						Voted-Sixth-Schedule-Garo	89	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152	
						Voted-Sixth-Schedule-Garo	91	Voucher	1,65,240	0	90,000	0	75,240	1,65,240	
						Total Object Head-- 1 :			7,20,011	4,200	1,35,000	6,600	5,74,211	7,15,811	
					02. Wages	Voted-Sixth-Schedule-Garo	93	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245	
										Total Sub Head    :					7,32,256

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		JUN/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	Total Minor Head    I :										7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1227	Voucher	1,12,520	0	0	0	1,12,520	1,12,520				
						Voted-Sixth-Schedule-Garo	1452	Voucher	67,000	0	0	0	67,000	67,000				
						Voted-Sixth-Schedule-Garo	1453	Voucher	80,000	0	0	0	80,000	80,000				
						Voted-Sixth-Schedule-Garo	54	Voucher	8,30,803	5,600	55,310	8,800	7,61,093	8,25,203				
						Total Object Head--    I :			10,90,323	5,600	55,310	8,800	10,20,613	10,84,723				
			02. Wages		Voted-Sixth-Schedule-Garo	94	Voucher	12,245	0	0	0	12,245	12,245					
					Total Object Head--    2 :			12,245	0	0	0	12,245	12,245					
			Total Sub Head    :										11,02,568	5,600	55,310	8,800	10,32,858	10,96,968
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	82,040	0	0	0	82,040	82,040				
						Voted-Sixth-Schedule-Garo	56	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664				
						Total Object Head--    I :			6,85,504	2,800	25,000	4,400	6,53,304	6,82,704				
						06. Medical Treatment		Voted-Sixth-Schedule-Garo	943	Voucher	60,421	0	0	0	60,421	60,421		
								Total Object Head--    6 :			60,421	0	0	0	60,421	60,421		
			Total Sub Head    :										7,45,925	2,800	25,000	4,400	7,13,725	7,43,125
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1228	Voucher	34,560	0	0	0	34,560	34,560				



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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :			A.H and   Vety Department																			
Treasury :			Tura Treasury																			
D.D.O. :			100002     District A.H. & Vety Officer West Garo Hill Tura																			
Month of Account:			JUN/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	2,49,122	1,400	43,000	19,800	1,84,922	2,47,722								
									Total Object Head-- I :								2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
									Total Sub Head :								2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1221	Voucher	3,580	0	0	0	3,580	3,580								
							1992	Voucher	15,226	0	0	0	15,226	15,226								
							1993	Voucher	5,008	0	0	0	5,008	5,008								
							57	Voucher	25,128	0	0	0	25,128	25,128								
							Total Object Head-- I :								48,942	0	0	0	48,942	48,942		
							Total Sub Head :								48,942	0	0	0	48,942	48,942		
							(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1229	Voucher	87,980	0	0	0	87,980	87,980				
			53	Voucher	6,54,555	8,400					64,500	11,000	5,70,655	6,46,155								
			Total Object Head-- I :								7,42,535	8,400	64,500	11,000	6,58,635	7,34,135						
			Total Sub Head :								7,42,535	8,400	64,500	11,000	6,58,635	7,34,135						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1225	Voucher	30,780	0	0	0	30,780	30,780								
							55	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398								
							Total Object Head-- I :								2,53,578	1,400	0	0	2,52,178	2,52,178		
							Total Sub Head :								2,53,578	1,400	0	0	2,52,178	2,52,178		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department :		A.H and   Vety Department																															
Treasury		Tura Treasury																															
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura																															
Month of Account:		JUN/2023																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009     -     7610											
2403	00	101		Total Minor Head    101 :										31,77,230		19,600		1,87,810		44,000		29,25,820		31,57,630									
				103		(26) Broiler Farm (Assanangre)		0		01. Salaries		Voted-Sixth-Schedule-Garo		1224		Voucher		38,360		0		0		0		38,360		38,360					
												Voted-Sixth-Schedule-Garo		75		Voucher		2,78,051		2,800		26,000		0		2,49,251		2,75,251					
												Total Object Head--   1 :										3,16,411		2,800		26,000		0		2,87,611		3,13,611	
												Total Sub Head :										3,16,411		2,800		26,000		0		2,87,611		3,13,611	
		107		(08) Fodder Demonstration Farm Garo Hills		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1222		Voucher		4,680		0		0		0		4,680		4,680							
										Voted-Sixth-Schedule-Garo		58		Voucher		34,728		0		0		0		34,728		34,728							
										Total Object Head--   1 :										39,408		0		0		0		39,408		39,408			
										02. Wages		Voted-Sixth-Schedule-Garo		95		Voucher		36,735		0		0		0		36,735		36,735					
												Total Object Head--   2 :										36,735		0		0		0		36,735		36,735	
												Total Sub Head :										76,143		0		0		0		76,143		76,143	
										Total Minor Head    107 :										76,143		0		0		0		76,143		76,143			
										Total Sub Major Head   0 :										43,02,040		26,600		3,48,810		50,600		38,76,030		42,75,440			
										Total Major Head    2403 :										43,02,040		26,600		3,48,810		50,600		38,76,030		42,75,440			
										Total of Month    :										43,02,040		26,600		3,48,810		50,600		38,76,030		42,75,440			
		Month of Account:		JUL/2023																													

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		JUL/2023																
Major Sub Minor    Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head    Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
											(State)		8009    -    7610				(A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	3,54,353	0	29,000	6,600	3,18,753	3,54,353				
						Voted-Sixth-Schedule-Garo	382	Voucher	1,24,596	0	16,000	0	1,08,596	1,24,596				
						Voted-Sixth-Schedule-Garo	395	Voucher	1,70,020	0	90,000	0	80,020	1,70,020				
						Voted-Sixth-Schedule-Garo	402	Voucher	38,180	0	0	0	38,180	38,180				
						Total Object Head-- 1 :				6,87,149	0	1,35,000	6,600	5,45,549	6,87,149			
						02. Wages	Voted-Sixth-Schedule-Garo	694	Voucher	11,850	0	0	0	11,850	11,850			
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
							Total Sub Head :				6,98,999	0	1,35,000	6,600	5,57,399	6,98,999		
					Total Minor Head 1 :				6,98,999	0	1,35,000	6,600	5,57,399	6,98,999				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	8,53,307	1,400	55,310	8,800	7,87,797	8,51,907	
									Total Object Head-- 1 :				8,53,307	1,400	55,310	8,800	7,87,797	8,51,907
									02. Wages	Voted-Sixth-Schedule-Garo	693	Voucher	11,850	0	0	0	11,850	11,850
										Total Object Head-- 2 :				11,850	0	0	0	11,850
							Total Sub Head :				8,65,157	1,400	55,310	8,800	7,99,647	8,63,757		
							(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	6,19,872	0	25,000	4,400	5,90,472	6,19,872
										Total Object Head-- 1 :				6,19,872	0	25,000	4,400	5,90,472

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		Total Sub Head :						6,19,872	0	25,000	4,400	5,90,472	6,19,872	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	386	Voucher	2,56,034	0	28,000	0	2,28,034	2,56,034		
					Total Object Head-- I :						2,56,034	0	28,000	0	2,28,034	2,56,034	
					Total Sub Head :						2,56,034	0	28,000	0	2,28,034	2,56,034	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	Voucher	25,844	0	0	0	25,844	25,844		
					Total Object Head-- I :						25,844	0	0	0	25,844	25,844	
					Total Sub Head :						25,844	0	0	0	25,844	25,844	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	398	Voucher	6,72,151	0	56,500	11,000	6,04,651	6,72,151		
					Total Object Head-- I :						6,72,151	0	56,500	11,000	6,04,651	6,72,151	
					Total Sub Head :						6,72,151	0	56,500	11,000	6,04,651	6,72,151	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	392	Voucher	2,28,954	0	0	0	2,28,954	2,28,954		
					Total Object Head-- I :						2,28,954	0	0	0	2,28,954	2,28,954	
					Total Sub Head :						2,28,954	0	0	0	2,28,954	2,28,954	
					Total Minor Head 101 :						26,68,012	1,400	1,64,810	24,200	24,77,602	26,66,612	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth-Schedule-Garo	371	Voucher	2,85,723	0	26,000	0	2,59,723	2,85,723		
											26,904	0	0	0	26,904	26,904	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Total Object Head-- 1 :				3,12,627	0	26,000	0	2,86,627	3,12,627	
					02. Wages	Voted-Sixth-Schedule-Garo	682	Voucher	20,145	0	0	0	20,145	20,145		
					Total Object Head-- 2 :			20,145	0	0	0	20,145	20,145			
					Total Sub Head :			3,32,772	0	26,000	0	3,06,772	3,32,772			
			Total Minor Head 103 :			3,32,772	0	26,000	0	3,06,772	3,32,772					
			107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	394	Voucher	35,664	0	0	0	35,664	35,664	
						Total Object Head-- 1 :			35,664	0	0	0	35,664	35,664		
						02. Wages	Voted-Sixth-Schedule-Garo	695	Voucher	35,550	0	0	0	35,550	35,550	
		Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550					
		Total Sub Head :			71,214	0	0	0	71,214	71,214						
		Total Minor Head 107 :			71,214	0	0	0	71,214	71,214						
		Total Sub Major Head 0 :			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597						
		Total Major Head 2403 :			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597						
Total of Month :			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597								
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002   District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1065	Voucher	4,896	0	0	0	4,896	4,896		
						Voted-Sixth-Schedule-Garo	474	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045		
						Voted-Sixth-Schedule-Garo	490	Voucher	73,895	0	0	0	73,895	73,895		
						Voted-Sixth-Schedule-Garo	581	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132		
						Voted-Sixth-Schedule-Garo	585	Voucher	1,70,020	0	70,000	0	1,00,020	1,70,020		
						Total Object Head-- 1 :					7,37,988	0	1,15,000	6,600	6,16,388	7,37,988
					02. Wages	Voted-Sixth-Schedule-Garo	723	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1463	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 11 :					13,000	0	0	0	13,000	13,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	715	Voucher	2,900	0	0	0	2,900	2,900		
						Total Object Head-- 13 :					2,900	0	0	0	2,900	2,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	719	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 21 :					2,000	0	0	0	2,000	2,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	547	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 51 :					2,000	0	0	0	2,000	2,000

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and   Vety Department														
Treasury				Tura Treasury														
D.D.O. :				100002     District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:				AUG/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices						Total Sub Head :		7,70,133	0	1,15,000	6,600	6,48,533	7,70,133		
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	515	Voucher	19,814	0	0	0	19,814	19,814		
									Total Object Head-- 14 :		19,814	0	0	0	19,814	19,814		
									Total Sub Head :		19,814	0	0	0	19,814	19,814		
									Total Minor Head 1 :		7,89,947	0	1,15,000	6,600	6,68,347	7,89,947		
			101	(01) Veterinary Hospitals And Dispensaries		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	485	Voucher	8,02,423	0	55,710	8,800	7,37,913	8,02,423	
										Total Object Head-- 1 :		8,02,423	0	55,710	8,800	7,37,913	8,02,423	
						02. Wages			Voted-Sixth-Schedule-Garo	544	Voucher	12,245	0	0	0	12,245	12,245	
								Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245			
				(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1459	Voucher	10,000	0	0	0	10,000	10,000			
							Voted-Sixth-Schedule-Garo	1540	Voucher	6,035	0	0	0	6,035	6,035			
								Total Object Head-- 11 :		16,035	0	0	0	16,035	16,035			
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	718	Voucher	9,000	0	0	0	9,000	9,000			
								Total Object Head-- 13 :		9,000	0	0	0	9,000	9,000			
				21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	964	Voucher	86,000	0	0	0	86,000	86,000			
								Total Object Head-- 21 :		86,000	0	0	0	86,000	86,000			
				51.Motor Vehicles			Voted-Sixth-	500	Voucher	8,500	0	0	0	8,500	8,500			

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and   Vety Department															
Treasury :				Tura Treasury															
D.D.O. :				100002     District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:				AUG/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Total Object Head-- 51 :					8,500	0	0	0	8,500	8,500			
						Total Sub Head :					9,34,203	0	55,710	8,800	8,69,693	9,34,203			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	479	Voucher						6,33,664	0	25,000	4,400	6,04,264	6,33,664
									Total Object Head-- 1 :					6,33,664	0	25,000	4,400	6,04,264	6,33,664
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1541	Voucher						10,000	0	0	0	10,000	10,000
														11,935	0	0	0	11,935	11,935
									Total Object Head-- 11 :					21,935	0	0	0	21,935	21,935
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	720	Voucher						4,000	0	0	0	4,000	4,000
									Total Object Head-- 13 :					4,000	0	0	0	4,000	4,000
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	963	Voucher						27,000	0	0	0	27,000	27,000		
							Total Object Head-- 21 :					27,000	0	0	0	27,000	27,000		
			Total Sub Head :					6,86,599	0	25,000	4,400	6,57,199	6,86,599						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher						2,62,305	0	28,000	0	2,34,305	2,62,305
									Total Object Head-- 1 :					2,62,305	0	28,000	0	2,34,305	2,62,305
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1539			Voucher						1,440	0	0	0	1,440	1,440			
						Total Object Head-- 11 :					1,440	0	0	0	1,440	1,440			
					(13) Office Expenses	Voted-Sixth-	514	Voucher						7,000	0	0	0	7,000	7,000



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Total Object Head-- 13 :				7,000	0	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	513	Voucher	11,450	0	0	0	11,450	11,450		
					Total Object Head-- 21 :				11,450	0	0	0	11,450	11,450		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	512	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500		
			Total Sub Head :				2,85,695	0	28,000	0	2,57,695	2,85,695				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	489	Voucher	25,844	0	0	0	25,844	25,844		
					Total Object Head-- 1 :				25,844	0	0	0	25,844	25,844		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1429	Voucher	8,040	0	0	0	8,040	8,040		
					Total Object Head-- 11 :				8,040	0	0	0	8,040	8,040		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	721	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	966	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000		
			Total Sub Head :				61,384	0	0	0	61,384	61,384				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	483	Voucher	6,87,246	0	56,500	11,000	6,19,746	6,87,246		
					Total Object Head-- 1 :				6,87,246	0	56,500	11,000	6,19,746	6,87,246		

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002      District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1460	Voucher	14,800	0	0	0	0	14,800	14,800
					Total Object Head-- 11 :					14,800	0	0	0	14,800	14,800	
					21.Materials And Supplies, Store And Equipments	General-Voted		503	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 21 :					5,000	0	0	0	5,000	5,000	
				52. Machinery And Equipment	General-Voted		502	Voucher	4,500	0	0	0	4,500	4,500		
				Total Object Head-- 52 :					4,500	0	0	0	4,500	4,500		
				Total Sub Head :					7,11,546	0	56,500	11,000	6,44,046	7,11,546		
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		481	Voucher	2,35,300	0	0	0	2,35,300	2,35,300
						Total Object Head-- 1 :					2,35,300	0	0	0	2,35,300	2,35,300
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1542	Voucher	5,000	0	0	0	5,000	5,000
		Total Object Head-- 11 :					5,000	0	0	0	5,000	5,000				
		Total Sub Head :					2,40,300	0	0	0	2,40,300	2,40,300				
		Total Minor Head 101 :					29,19,727	0	1,65,210	24,200	27,30,317	29,19,727				
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo		469	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903	
						Voted-Sixth-Schedule-Garo		487	Voucher	26,904	0	0	0	26,904	26,904	
						Total Object Head-- 1 :					3,20,807	0	26,000	0	2,94,807	3,20,807
					11. Travelling Expenses	Voted-Sixth-Schedule-Garo		1461	Voucher	11,000	0	0	0	11,000	11,000	

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Department :				A.H and   Vety Department																
Treasury				Tura Treasury																
D.D.O. :				100002     District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:				AUG/2023																
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
Head Major Head Head											Sub Sub Head	8009	-			7610				
2403	00	103	(26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Total Object Head-- 11 :			11,000	0				0	0		11,000	11,000		
					13. Office Expenses				Voted-Sixth-Schedule-Garo	501	Voucher	2,500	0	0	0	2,500	2,500			
					Total Object Head-- 13 :															
																			21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo
					Total Object Head-- 21 :															
					Total Minor Head 103 :															
			107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	36,686	0	0	0	36,686	36,686					
							Total Object Head-- 1 :													
		02. Wages																	Voted-Sixth-Schedule-Garo	722
		Total Object Head-- 2 :																		
																			11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo
		Total Object Head-- 11 :																		
		Total Object Head-- 21 :																		
51.Motor Vehicles	Voted-Sixth-Schedule-Garo																			498

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Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Total Object Head-- 51 :				4,200	0	0	0	4,200	4,200	
						Total Sub Head :				1,08,621	0	0	0	1,08,621	1,08,621	
						Total Minor Head 107 :				1,08,621	0	0	0	1,08,621	1,08,621	
						Total Sub Major Head 0 :				41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	
						Total Major Head 2403 :				41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	
Total of Month :										41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045		
						Voted-Sixth-Schedule-Garo	381	Voucher	76,360	0	0	0	76,360	76,360		
						Voted-Sixth-Schedule-Garo	396	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132		
						Voted-Sixth-Schedule-Garo	398	Voucher	1,74,916	0	90,000	0	84,916	1,74,916		
						Total Object Head-- 1 :				7,40,453	0	1,35,000	6,600	5,98,853	7,40,453	
					02. Wages	Voted-Sixth-Schedule-Garo	451	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :				A.H and   Vety Department																			
Treasury :				Tura Treasury																			
D.D.O. :				100002     District A.H. & Vety Officer West Garo Hill Tura																			
Month of Account:				SEP/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009	-	7610					
2403	00	001	(02) District Offices																				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :				2,62,305	0	28,000	0	2,34,305	2,62,305		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher			25,844	0	0	0	25,844	25,844		
											25,844	0	0	0	25,844	25,844		
					Total Object Head-- I :						25,844	0	0	0	25,844	25,844		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	447	Voucher			12,920	0	0	0	12,920	12,920		
											12,920	0	0	0	12,920	12,920		
			Total Object Head-- II :								12,920	0	0	0	12,920	12,920		
			Total Sub Head :								38,764	0	0	0	38,764	38,764		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	383	Voucher			5,70,596	0	40,500	11,000	5,19,096	5,70,596		
											86,458	0	0	0	86,458	86,458		
					Total Object Head-- I :						6,57,054	0	40,500	11,000	6,05,554	6,57,054		
					6. Medical Treatment	General-Voted	449	Voucher			3,75,000	0	0	0	3,75,000	3,75,000		
											3,75,000	0	0	0	3,75,000	3,75,000		
					Total Object Head-- 6 :								3,75,000	0	0	0	3,75,000	3,75,000
					(11) Travel Expenses, Conveyance Allowances	General-Voted	450	Voucher			21,100	0	0	0	21,100	21,100		
			21,100								0	0	0	21,100	21,100			
			Total Sub Head :								10,53,154	0	40,500	11,000	10,01,654	10,53,154		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	385	Voucher			2,35,300	0	0	0	2,35,300	2,35,300		
											2,35,300	0	0	0	2,35,300	2,35,300		
					Total Object Head-- I :						2,35,300	0	0	0	2,35,300	2,35,300		
02. Wages	Voted-Sixth-Schedule-Garo	440			Voucher			1,20,870			0	0	0	1,20,870	1,20,870			
			24,490					0			0	0	24,490	24,490				

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Department :		A.H and   Vety Department																		
Treasury		Tura Treasury																		
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura																		
Month of Account:		SEP/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Total Object Head-- 2 :				1,45,360	0	0	0	1,45,360				1,45,360		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	438	Voucher	22,380	0	0	0	22,380				22,380			
						Voted-Sixth-Schedule-Garo	445	Voucher	6,500	0	0	0	6,500				6,500			
					Total Object Head-- 11 :				28,880	0	0	0	28,880				28,880			
					Total Sub Head :				4,09,540	0	0	0	4,09,540				4,09,540			
		Total Minor Head    101 :										33,63,235	0	1,39,210	24,200	31,99,825				33,63,235
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	380	Voucher	2,93,903	0	26,000	0	2,67,903				2,93,903			
						Voted-Sixth-Schedule-Garo	382	Voucher	26,904	0	0	0	26,904				26,904			
					Total Object Head-- 1 :				3,20,807	0	26,000	0	2,94,807				3,20,807			
					Total Sub Head :				3,20,807	0	26,000	0	2,94,807				3,20,807			
					Total Minor Head    103 :										3,20,807	0	26,000	0	2,94,807	
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	36,686	0	0	0	36,686				36,686			
					Total Object Head-- 1 :				36,686	0	0	0	36,686				36,686			
					02. Wages	Voted-Sixth-Schedule-Garo	454	Voucher	36,735	0	0	0	36,735				36,735			
					Total Object Head-- 2 :				36,735	0	0	0	36,735				36,735			
					Total Sub Head :				73,421	0	0	0	73,421				73,421			
			(16) Strengthening Of	0	02. Wages	Voted-Sixth-	442	Voucher	1,20,870	0	0	0	1,20,870				1,20,870			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	453	Voucher	24,490	0	0		0	24,490	24,490
						Total Object Head-- 2 :				1,45,360	0	0		0	1,45,360	1,45,360
						Total Sub Head :				1,45,360	0	0		0	1,45,360	1,45,360
						Total Minor Head    107 :				2,18,781	0	0		0	2,18,781	2,18,781
						Total Sub Major Head    0 :				46,55,521	0	3,00,210		30,800	43,24,511	46,55,521
						Total Major Head        2403 :				46,55,521	0	3,00,210		30,800	43,24,511	46,55,521
						Total of Month        :				46,55,521	0	3,00,210		30,800	43,24,511	46,55,521
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	391	Voucher	1,74,916	0	90,000		0	84,916	1,74,916
							Voted-Sixth-Schedule-Garo	406	Voucher	3,61,045	0	29,000		6,600	3,25,445	3,61,045
							Voted-Sixth-Schedule-Garo	412	Voucher	38,180	0	0		0	38,180	38,180
							Voted-Sixth-Schedule-Garo	416	Voucher	1,28,132	0	16,000		0	1,12,132	1,28,132
							Voted-Sixth-Schedule-Garo	819	Voucher	34,362	0	0		0	34,362	34,362
						Total Object Head-- 1 :										



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance						7,36,635	0	1,35,000	6,600		5,95,035	7,36,635
					02. Wages		Voted-Sixth-Schedule-Garo	666	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :						11,850	0	0	0		11,850	11,850
					Total Sub Head :						7,48,485	0	1,35,000	6,600		6,06,885	7,48,485
		Total Minor Head 1 :						7,48,485	0	1,35,000	6,600		6,06,885	7,48,485			
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1231	Voucher	11,884	0	0	0		11,884	11,884	
							Voted-Sixth-Schedule-Garo	411	Voucher	8,08,223	0	35,710	8,800		7,63,713	8,08,223	
					Total Object Head-- 1 :						8,20,107	0	35,710	8,800		7,75,597	8,20,107
					02. Wages		Voted-Sixth-Schedule-Garo	667	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :						11,850	0	0	0		11,850	11,850
					Total Sub Head :						8,31,957	0	35,710	8,800		7,87,447	8,31,957
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	409	Voucher	6,33,664	0	35,000	4,400		5,94,264	6,33,664	
					Total Object Head-- 1 :						6,33,664	0	35,000	4,400		5,94,264	6,33,664
					Total Sub Head :						6,33,664	0	35,000	4,400		5,94,264	6,33,664
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	408	Voucher	2,62,305	0	28,000	0		2,34,305	2,62,305	
					Total Object Head-- 1 :						2,62,305	0	28,000	0		2,34,305	2,62,305

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :				2,62,305	0	28,000	0	2,34,305	2,62,305	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	398	Voucher	44,756	0	0	0	44,756	44,756		
							Voted-Sixth-Schedule-Garo	405	Voucher	25,844	0	0	0	25,844	25,844		
					Total Object Head-- 1 :				70,600	0	0	0	70,600	70,600			
					02. Wages		Voted-Sixth-Schedule-Garo	668	Voucher	14,220	0	0	0	14,220	14,220		
							Total Object Head-- 2 :				14,220	0	0	0	14,220	14,220	
			Total Sub Head :				84,820	0	0	0	84,820	84,820					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	384	Voucher	6,57,054	0	40,500	11,000	6,05,554	6,57,054		
							Total Object Head-- 1 :				6,57,054	0	40,500	11,000	6,05,554	6,57,054	
							Total Sub Head :				6,57,054	0	40,500	11,000	6,05,554	6,57,054	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	410	Voucher	2,35,300	0	0	0	2,35,300	2,35,300		
							Total Object Head-- 1 :				2,35,300	0	0	0	2,35,300	2,35,300	
					02. Wages		Voted-Sixth-Schedule-Garo	671	Voucher	23,700	0	0	0	23,700	23,700		
							Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	756	Voucher	9,820	0	0	0	9,820	9,820		
							Total Object Head-- 11 :				9,820	0	0	0	9,820	9,820	

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :				A.H and   Vety Department																									
Treasury				Tura Treasury																									
D.D.O. :				100002     District A.H. & Vety Officer West Garo Hill Tura																									
Month of Account:				OCT/2023																									
Major Sub Minor    Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head    Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount				
				Head												(State)				8009     -     7610					(A.G.)				
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :												2,68,820		0		0		0		2,68,820		2,68,820			
			Total Minor Head    101 :												27,38,620		0		1,39,210		24,200		25,75,210		27,38,620				
			103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	413	Voucher	2,93,903		0		26,000		0		2,67,903		2,93,903									
							Voted-Sixth-Schedule-Garo	816	Voucher	24,214		0		0		0		24,214		24,214									
							Total Object Head-- 1 :												3,18,117		0		26,000		0		2,92,117		3,18,117
						02. Wages	Voted-Sixth-Schedule-Garo	669	Voucher	20,145		0		0		0		20,145		20,145									
							Total Object Head-- 2 :												20,145		0		0		0		20,145		20,145
			Total Sub Head :												3,38,262		0		26,000		0		3,12,262		3,38,262				
			Total Minor Head    103 :												3,38,262		0		26,000		0		3,12,262		3,38,262				
			107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	36,686		0		0		0		36,686		36,686									
		Total Object Head-- 1 :												36,686		0		0		0		36,686		36,686					
		02. Wages					Voted-Sixth-Schedule-Garo	670	Voucher	35,550		0		0		0		35,550		35,550									
						Total Object Head-- 2 :												35,550		0		0		0		35,550		35,550	
		Total Sub Head :												72,236		0		0		0		72,236		72,236					
		(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills				0	02. Wages	Voted-Sixth-Schedule-Garo	570	Voucher	23,700		0		0		0		23,700		23,700								
								Total Object Head-- 2 :												23,700		0		0		0		23,700	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills		Total Sub Head :				23,700	0	0		0	23,700	23,700
					Total Minor Head	107 :			95,936	0	0		0	95,936	95,936
					Total Sub Major Head	0 :			39,21,303	0	3,00,210		30,800	35,90,293	39,21,303
					Total Major Head	2403 :			39,21,303	0	3,00,210		30,800	35,90,293	39,21,303
					Total of Month	:			39,21,303	0	3,00,210		30,800	35,90,293	39,21,303
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1457	Voucher	2,59,805	0	0		0	2,59,805	2,59,805
						Voted-Sixth-Schedule-Garo	1458	Voucher	41,616	0	0		0	41,616	41,616
						Voted-Sixth-Schedule-Garo	461	Voucher	73,895	0	0		0	73,895	73,895
						Voted-Sixth-Schedule-Garo	475	Voucher	3,61,045	0	29,000		6,600	3,25,445	3,61,045
						Voted-Sixth-Schedule-Garo	681	Voucher	1,38,605	0	40,000		0	98,605	1,38,605
						Voted-Sixth-Schedule-Garo	682	Voucher	27,896	0	0		0	27,896	27,896

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002    District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		NOV/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					9,02,862	0	69,000	6,600	8,27,262	9,02,862		
					02. Wages	Voted-Sixth-Schedule-Garo	879	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245			
					Total Sub Head :					9,15,107	0	69,000	6,600	8,39,507	9,15,107			
					Total Minor Head 1 :					9,15,107	0	69,000	6,600	8,39,507	9,15,107			
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1462	Voucher	1,73,850	0	0	0	1,73,850	1,73,850				
						Voted-Sixth-Schedule-Garo	480	Voucher	8,08,223	0	35,710	8,800	7,63,713	8,08,223				
					Total Object Head-- 1 :					9,82,073	0	35,710	8,800	9,37,563	9,82,073			
					02. Wages	Voted-Sixth-Schedule-Garo	873	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245			
					Total Sub Head :					9,94,318	0	35,710	8,800	9,49,808	9,94,318			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1455	Voucher	29,584	0	0	0	29,584	29,584				
						Voted-Sixth-Schedule-Garo	485	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664				
					Total Object Head-- 1 :					6,63,248	0	35,000	4,400	6,23,848	6,63,248			
					Total Sub Head :					6,63,248	0	35,000	4,400	6,23,848	6,63,248			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002   District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,62,305	0	28,000	0		2,34,305	2,62,305
						Total Sub Head :				2,62,305	0	28,000	0		2,34,305	2,62,305
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1341	Voucher	37,452	0	0	0		37,452	37,452
							Voted-Sixth-Schedule-Garo	478	Voucher	70,600	0	0	0		70,600	70,600
						Total Object Head-- 1 :				1,08,052	0	0	0		1,08,052	1,08,052
						Total Sub Head :				1,08,052	0	0	0		1,08,052	1,08,052
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	1460	Voucher	1,10,430	0	0	0		1,10,430	1,10,430
							General-Voted	481	Voucher	6,57,054	0	40,500	11,000		6,05,554	6,57,054
						Total Object Head-- 1 :				7,67,484	0	40,500	11,000		7,15,984	7,67,484
						Total Sub Head :				7,67,484	0	40,500	11,000		7,15,984	7,67,484
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	479	Voucher	2,35,300	0	0	0		2,35,300	2,35,300
						Total Object Head-- 1 :				2,35,300	0	0	0		2,35,300	2,35,300
					02. Wages		Voted-Sixth-Schedule-Garo	877	Voucher	24,490	0	0	0		24,490	24,490
						Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490
						Total Sub Head :				2,59,790	0	0	0		2,59,790	2,59,790
			Total Minor Head 101 :				30,55,197	0	1,39,210	24,200		28,91,787	30,55,197			
				103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth-Schedule-Garo	1459	Voucher	2,62,058	0	0	0	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Tura Treasury																						
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																						
Month of Account: NOV/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610								
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth-Schedule-Garo	465	Voucher		26,904	0	0	0	26,904	26,904						
							Voted-Sixth-Schedule-Garo	474	Voucher		2,93,903	0	26,000	0	2,67,903	2,93,903						
						Total Object Head-- 1 :										5,82,865	0	26,000	0	5,56,865	5,82,865	
						Total Sub Head :										5,82,865	0	26,000	0	5,56,865	5,82,865	
						Total Minor Head 103 :										5,82,865	0	26,000	0	5,56,865	5,82,865	
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	476	Voucher		36,686	0	0	0	36,686	36,686						
						Total Object Head-- 1 :										36,686	0	0	0	36,686	36,686	
						02. Wages		Voted-Sixth-Schedule-Garo	875	Voucher		36,735	0	0	0	36,735	36,735					
							Total Object Head-- 2 :										36,735	0	0	0	36,735	36,735
							Total Sub Head :										73,421	0	0	0	73,421	73,421
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	876	Voucher		24,490	0	0	0	24,490	24,490						
						Total Object Head-- 2 :										24,490	0	0	0	24,490	24,490	
						Total Sub Head :										24,490	0	0	0	24,490	24,490	
						Total Minor Head 107 :										97,911	0	0	0	97,911	97,911	
						Total Sub Major Head 0 :										46,51,080	0	2,34,210	30,800	43,86,070	46,51,080	
		Total Major Head 2403 :										46,51,080	0	2,34,210	30,800	43,86,070	46,51,080					





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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury		Tura Treasury																			
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura																			
Month of Account:		DEC/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	598	Voucher	11,850	0	0	0	11,850	11,850							
									Total Object Head-- 2 :						24,095	0	0	0	24,095	24,095	
					Total Sub Head :						15,45,318	0	1,90,500	13,200	13,41,618	15,45,318					
					Total Minor Head 1 :						15,45,318	0	1,90,500	13,200	13,41,618	15,45,318					
					101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	1460	Voucher	35,000	0	0	0	35,000	35,000				
												Voted-Sixth-Schedule-Garo	2067	Voucher	7,26,146	0	30,710	8,800	6,86,636	7,26,146	
												Voted-Sixth-Schedule-Garo	556	Voucher	7,65,966	0	30,710	8,800	7,26,456	7,65,966	
												Voted-Sixth-Schedule-Garo	564	Voucher	46,589	0	0	0	46,589	46,589	
												Voted-Sixth-Schedule-Garo	566	Voucher	1,555	0	0	0	1,555	1,555	
		Total Object Head-- 1 :										15,75,256	0	61,420	17,600	14,96,236	15,75,256				
		02. Wages	Voted-Sixth-Schedule-Garo	2585				Voucher	12,245	0	0	0	12,245	12,245							
									Voted-Sixth-Schedule-Garo	599	Voucher	11,850	0	0	0	11,850	11,850				
									Total Object Head-- 2 :						24,095	0	0	0	24,095	24,095	
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2423	Voucher	34,000	0	0	0	34,000	34,000			
													Voted-Sixth-Schedule-Garo	2424	Voucher	1,39,650	0	0	0	1,39,650	1,39,650
													Total Object Head-- 2I :						1,73,650	0	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries				Total Sub Head :					17,73,001	0	61,420	17,600	16,93,981	17,73,001
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1459	Voucher	14,000	0	0	0	14,000	14,000			
						Voted-Sixth-Schedule-Garo	2073	Voucher	6,35,270	0	35,000	4,400	5,95,870	6,35,270			
						Voted-Sixth-Schedule-Garo	554	Voucher	76,360	0	0	0	76,360	76,360			
						Voted-Sixth-Schedule-Garo	558	Voucher	6,35,270	0	35,000	4,400	5,95,870	6,35,270			
						Voted-Sixth-Schedule-Garo	580	Voucher	67,890	0	0	0	67,890	67,890			
						Total Object Head-- I :				14,28,790	0	70,000	8,800	13,49,990	14,28,790		
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1432	Voucher	26,600	0	0	0	26,600	26,600				
					Total Object Head-- 2I :				26,600	0	0	0	26,600	26,600			
			Total Sub Head :								14,55,390	0	70,000	8,800	13,76,590	14,55,390	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2109	Voucher	2,62,305	0	33,000	0	2,29,305	2,62,305			
						Voted-Sixth-Schedule-Garo	560	Voucher	2,62,305	0	33,000	0	2,29,305	2,62,305			
						Total Object Head-- I :				5,24,610	0	66,000	0	4,58,610	5,24,610		
			Total Sub Head :								5,24,610	0	66,000	0	4,58,610	5,24,610	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2075	Voucher	70,600	0	0	0	70,600	70,600			
						Voted-Sixth-	559	Voucher	70,600	0	0	0	70,600	70,600			

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,41,200	0	0	0	0	1,41,200	1,41,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1430	Voucher	23,840	0	0	0	23,840	23,840		
						Total Object Head-- 2I :				23,840	0	0	0	23,840	23,840	
					Total Sub Head :				1,65,040	0	0	0	1,65,040	1,65,040		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1456	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	2079	Voucher	6,59,098	0	40,500	11,000	6,07,598	6,59,098		
						General-Voted	555	Voucher	6,59,098	0	40,500	11,000	6,07,598	6,59,098		
					Total Object Head-- I :				13,32,196	0	81,000	22,000	12,29,196	13,32,196		
					21.Materials And Supplies, Store And Equipments	General-Voted	1434	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2I :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :				13,37,196	0	81,000	22,000	12,34,196	13,37,196		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	2070	Voucher	2,35,300	0	0	0	2,35,300	2,35,300		
						Voted-Sixth-Schedule-Garo	557	Voucher	2,35,300	0	0	0	2,35,300	2,35,300		
						Total Object Head-- I :				4,70,600	0	0	0	4,70,600	4,70,600	
					02. Wages	Voted-Sixth-Schedule-Garo	2594	Voucher	24,490	0	0	0	24,490	24,490		
						Voted-Sixth-Schedule-Garo	601	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190	

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :						5,18,790	0	0	0	5,18,790	5,18,790	
				Total Minor Head    101 :						57,74,027	0	2,78,420	48,400	54,47,207	57,74,027	
				103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1458	Voucher	21,000	0	0	0	21,000	21,000
		Voted-Sixth-Schedule-Garo	2065					Voucher	2,99,159	0	26,000	0	2,73,159	2,99,159		
		Voted-Sixth-Schedule-Garo	2083					Voucher	26,037	0	0	0	26,037	26,037		
		Voted-Sixth-Schedule-Garo	563					Voucher	2,99,159	0	26,000	0	2,73,159	2,99,159		
		Voted-Sixth-Schedule-Garo	573					Voucher	26,904	0	0	0	26,904	26,904		
		Total Object Head-- 1 :						6,72,259	0	52,000	0	6,20,259	6,72,259			
		Total Sub Head :						6,72,259	0	52,000	0	6,20,259	6,72,259			
		Total Minor Head    103 :						6,72,259	0	52,000	0	6,20,259	6,72,259			
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2060	Voucher	36,686	0	0	0	36,686	36,686		
						Voted-Sixth-Schedule-Garo	561	Voucher	36,686	0	0	0	36,686	36,686		
						Total Object Head-- 1 :		73,372	0	0	0	73,372	73,372			
					02. Wages	Voted-Sixth-Schedule-Garo	2587	Voucher	36,735	0	0	0	36,735	36,735		
						Voted-Sixth-Schedule-Garo	602	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :		72,285	0	0	0	72,285	72,285			

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills				Total Sub Head :			1,45,657	0	0	0	0	1,45,657	1,45,657
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills		0	02. Wages	Voted-Sixth-Schedule-Garo	2591	Voucher	24,490	0	0	0	0	24,490	24,490
							Voted-Sixth-Schedule-Garo	600	Voucher	23,700	0	0	0	0	23,700	23,700
							Total Object Head-- 2 :			48,190	0	0	0	0	48,190	48,190
							Total Sub Head :			48,190	0	0	0	0	48,190	48,190
							Total Minor Head    107 :			1,93,847	0	0	0	0	1,93,847	1,93,847
							Total Sub Major Head   0 :			81,85,451	0	5,20,920	61,600	76,02,931	81,85,451	
							Total Major Head    2403 :			81,85,451	0	5,20,920	61,600	76,02,931	81,85,451	
							Total of Month    :			81,85,451	0	5,20,920	61,600	76,02,931	81,85,451	
							Total of DDO        100002 :			4,08,80,992	79,800	30,13,000	3,01,400	3,74,86,792	4,08,01,192	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		72,96,131				

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Department :		A.H and    Vety Department									
Treasury		Tura Treasury									
D.D.O. :		100002     District A.H. & Vety Officer West Garo Hill Tura									
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo					1,20,870
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					13,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					2,900
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					2,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					2,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo					19,814
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					84,68,868
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo					1,20,870
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					90,985
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					9,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					2,59,650
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					8,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					66,07,004
2403	00	101	(02) Veterinary Dispensary Taken From C.D.	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo					60,421

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Department :		A.H and Vety Department					
Treasury		Tura Treasury					
D.D.O. :		100002	District A.H. & Vety Officer West Garo Hill Tura				
<u>Summary of DDO wise expenditure</u>							
Blocks							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,935
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	53,600
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,07,590
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,440
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,450
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,91,474
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	14,220
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,960
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And	Voted-Sixth-Schedule-Garo	48,840

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura				
<u>Summary of DDO wise expenditure</u>						
				Supplies, Store And Equipments		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted 67,99,630
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted 3,75,000
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 35,900
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted 10,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted 4,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo 23,35,728
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo 2,41,740
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo 43,700
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo 34,17,803
2403	00	103	(26) Broiler Farm (Assanangre)	0	02. Wages	Voted-Sixth-Schedule-Garo 40,290
2403	00	103	(26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Voted-Sixth-Schedule-Garo 11,000
2403	00	103	(26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 2,500
2403	00	103	(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo 8,685



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura									
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				3,64,644
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo				3,62,610
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo				5,000
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				26,000
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo				4,200
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills		0	02. Wages	Voted-Sixth-Schedule-Garo				2,41,740
											4,08,01,192

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	Voucher	12,52,808	8,000	75,200	6,600	11,63,008	12,44,808		
								173	Voucher	29,748	1,000	0	0	28,748	28,748		
								Total Object Head-- I :		12,82,556	9,000	75,200	6,600	11,91,756	12,73,556		
								Total Sub Head :		12,82,556	9,000	75,200	6,600	11,91,756	12,73,556		
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948		
								166	Voucher	18,78,311	18,808	1,35,000	28,600	16,95,903	18,59,503		
								169	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673		
								171	Voucher	52,452	0	0	0	52,452	52,452		
								227	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040		
								Total Object Head-- I :		28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616		
								Total Sub Head :		28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616		
			Total Minor Head    102 :		41,32,980			37,808	2,79,200	50,600	37,65,372	40,95,172					
			Total Sub Major Head    0 :		41,32,980			37,808	2,79,200	50,600	37,65,372	40,95,172					
			Total Major Head    2403 :		41,32,980			37,808	2,79,200	50,600	37,65,372	40,95,172					
			Total of Month    :		41,32,980			37,808	2,79,200	50,600	37,65,372	40,95,172					
Month of Account:		MAY/2023															



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00				Total Sub Major Head    0 :					42,59,102	39,000	2,69,750	55,000		38,95,352	42,20,102
						Total Major Head    2403 :					42,59,102	39,000	2,69,750	55,000		38,95,352	42,20,102
						Total of Month    :					42,59,102	39,000	2,69,750	55,000		38,95,352	42,20,102
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme    0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1445	Voucher	1,76,960	0	0	0		1,76,960	1,76,960
							Voted-Sixth-Schedule-Garo		59	Voucher	29,748	1,000	0	0		28,748	28,748
							Voted-Sixth-Schedule-Garo		71	Voucher	12,52,808	8,000	88,750	6,600		11,49,458	12,44,808
						Total Object Head--    1 :					14,59,516	9,000	88,750	6,600		13,55,166	14,50,516
			Total Sub Head    :								14,59,516	9,000	88,750	6,600		13,55,166	14,50,516
			(06) Intensive Cattle Development Project    0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1443	Voucher	2,98,860	0	0	0		2,98,860	2,98,860
							Voted-Sixth-Schedule-Garo		1444	Voucher	73,720	0	0	0		73,720	73,720
							Voted-Sixth-Schedule-Garo		1446	Voucher	4,632	0	0	0		4,632	4,632
							Voted-Sixth-Schedule-Garo		1447	Voucher	21,868	0	0	0		21,868	21,868
							Voted-Sixth-		1448	Voucher	21,900	0	0	0		21,900	21,900

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and    Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100004    Asstt. Director    I.C.D.P. (Ah & Vety)    Tura																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	Voucher	38,074	1,000	0	2,200		34,874	37,074		
							Voted-Sixth-Schedule-Garo	69	Voucher	2,44,673	4,000	0	8,800		2,31,873	2,40,673		
							Voted-Sixth-Schedule-Garo	70	Voucher	5,22,948	6,000	39,000	6,600		4,71,348	5,16,948		
							Voted-Sixth-Schedule-Garo	73	Voucher	18,78,311	18,000	1,45,000	28,600		16,86,711	18,60,311		
							Voted-Sixth-Schedule-Garo	87	Voucher	1,52,040	0	40,000	0		1,12,040	1,52,040		
						Total Object Head-- 1 :					32,57,026	29,000	2,24,000	46,200	29,57,826	32,28,026		
							02. Wages		Voted-Sixth-Schedule-Garo	778	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245		
						Total Sub Head :					32,69,271	29,000	2,24,000	46,200	29,70,071	32,40,271		
						Total Minor Head 102 :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787		
Total Sub Major Head 0 :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787								
Total Major Head 2403 :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787								
Total of Month :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787								
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100004   Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1521	Voucher	5,256	0	0	0	5,256	5,256		
						Voted-Sixth-Schedule-Garo	361	Voucher	13,17,948	8,000	88,750	6,600	12,14,598	13,09,948		
					Total Object Head-- 1 :					13,23,204	8,000	88,750	6,600	12,19,854	13,15,204	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1515	Voucher	8,500	0	0	0	8,500	8,500		
						Total Object Head-- 13 :					8,500	0	0	0	8,500	8,500
						Total Sub Head :							13,31,704	8,000	88,750	6,600
				(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	22,09,190	18,000	1,45,000	37,400	20,08,790	21,91,190	
							Voted-Sixth-Schedule-Garo	359	Voucher	26,904	0	0	0	26,904	26,904	
							Voted-Sixth-Schedule-Garo	360	Voucher	1,56,420	0	40,000	0	1,16,420	1,56,420	
							Voted-Sixth-Schedule-Garo	362	Voucher	5,37,404	6,000	39,000	6,600	4,85,804	5,31,404	
			Total Object Head-- 1 :					29,29,918	24,000	2,24,000	44,000	26,37,918	29,05,918			
			02. Wages			Voted-Sixth-Schedule-Garo	1002	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	1516	Voucher	18,700	0	0	0	18,700	18,700		
						Total Object Head-- 13 :					18,700	0	0	0	18,700	18,700
				Total Sub Head :							29,60,468	24,000	2,24,000	44,000	26,68,468	29,36,468

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100004   Asstt. Director I.C.D.P. (Ah & Vety) Tura													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403		00		102		Total Minor Head    102 :		42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172		
						Total Sub Major Head    0 :		42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172		
						Total Major Head    2403 :		42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172		
						Total of Month    :		42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172		
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1433	Voucher	36,582	0	0	0	36,582	36,582	
							597	Voucher	13,51,340	8,000	88,750	6,600	12,47,990	13,43,340	
							Total Object Head--    1 :			13,87,922	8,000	88,750	6,600	12,84,572	13,79,922
							Total Sub Head    :			13,87,922	8,000	88,750	6,600	12,84,572	13,79,922
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	22,60,425	18,000	1,45,000	37,400	20,60,025	22,42,425	
							576	Voucher	5,49,695	6,000	39,000	6,600	4,98,095	5,43,695	
							580	Voucher	1,56,420	0	40,000	0	1,16,420	1,56,420	
							891	Voucher	14,715	0	0	0	14,715	14,715	
							Total Object Head--    1 :			29,81,255	24,000	2,24,000	44,000	26,89,255	29,57,255

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	1114	Voucher	12,245	0	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Garo	1426	Voucher	59,753	0	0	0	0	59,753	59,753	
						Total Object Head-- 2 :				71,998	0	0	0	0	71,998	71,998
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	878	Voucher	2,520	0	0	0	0	2,520	2,520	
						Voted-Sixth-Schedule-Garo	880	Voucher	5,200	0	0	0	0	5,200	5,200	
						Voted-Sixth-Schedule-Garo	883	Voucher	5,200	0	0	0	0	5,200	5,200	
						Voted-Sixth-Schedule-Garo	884	Voucher	4,840	0	0	0	0	4,840	4,840	
						Voted-Sixth-Schedule-Garo	886	Voucher	4,480	0	0	0	0	4,480	4,480	
						Voted-Sixth-Schedule-Garo	888	Voucher	4,300	0	0	0	0	4,300	4,300	
						Total Object Head-- 11 :				26,540	0	0	0	0	26,540	26,540
					Total Sub Head :				30,79,793	24,000	2,24,000	44,000	27,87,793	30,55,793		
					Total Minor Head 102 :				44,67,715	32,000	3,12,750	50,600	40,72,365	44,35,715		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	4636	Challan	-75,000	0	0	0	0	-75,000	-75,000	
						Total Object Head-- 70 :				-75,000	0	0	0	0	-75,000	-75,000
						Total Sub Head :				-75,000	0	0	0	0	-75,000	-75,000
						Total Minor Head 911 :				-75,000	0	0	0	0	-75,000	-75,000



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004   Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00				Total Sub Major Head   0 :					43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715	
					Total Major Head   2403 :					43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715	
					Total of Month   :					43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	13,51,340	0	88,750	6,600	12,55,990	13,51,340		
						Total Object Head--   1 :				13,51,340	0	88,750	6,600	12,55,990	13,51,340	
				6. Medical Treatment	Voted-Sixth-Schedule-Garo	1127	Voucher	3,75,000	0	0	0	3,75,000	3,75,000			
						Total Object Head--   6 :				3,75,000	0	0	0	3,75,000	3,75,000	
			Total Sub Head   :				17,26,340	0	88,750	6,600	16,30,990	17,26,340				
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1031	Voucher	44,424	0	0	0	44,424	44,424		
						Voted-Sixth-Schedule-Garo	1032	Voucher	2,960	1,000	0	0	1,960	1,960		
						Voted-Sixth-Schedule-Garo	407	Voucher	5,49,695	0	39,000	6,600	5,04,095	5,49,695		
						Voted-Sixth-Schedule-Garo	411	Voucher	22,62,600	0	1,45,000	37,400	20,80,200	22,62,600		
Total Object Head--   1 :						28,59,679	1,000	1,84,000	44,000	26,30,679	28,58,679					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100004   Asstt. Director I.C.D.P. (Ah & Vety) Tura													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	1123	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Garo	1124	Voucher	10,665	0	0	0	10,665	10,665	
						Total Object Head-- 2 :			22,910	0	0	0	22,910	22,910	
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1126	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 6 :			2,000	0	0	0	2,000	2,000	
						Total Sub Head :			28,84,589	1,000	1,84,000	44,000	26,55,589	28,83,589	
					Total Minor Head 102 :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929		
					Total Sub Major Head 0 :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929		
					Total Major Head 2403 :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929		
					Total of Month :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929		
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1350	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	403	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690	
						Total Object Head-- 1 :			13,61,690	0	78,750	6,600	12,76,340	13,61,690	

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department															
Treasury				Tura Treasury															
D.D.O. :				100004	Asstt. Director	I.C.D.P. (Ah & Vety) Tura													
Month of Account:				OCT/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	102	(02) Key Village Scheme							Total Sub Head :		13,61,690	0	78,750	6,600	12,76,340	13,61,690		
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1349	Voucher	35,000	0	0	0	35,000	35,000				
						Voted-Sixth-Schedule-Garo		1507	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Garo		399	Voucher	30,992	0	0	0	30,992	30,992				
						Voted-Sixth-Schedule-Garo		404	Voucher	22,81,942	1,000	1,55,000	37,400	20,88,542	22,80,942				
						Voted-Sixth-Schedule-Garo		418	Voucher	4,48,293	1,440	21,000	6,600	4,19,253	4,46,853				
						Voted-Sixth-Schedule-Garo		957	Voucher	1,27,227	0	0	0	1,27,227	1,27,227				
						Voted-Sixth-Schedule-Garo		958	Voucher	2,95,704	0	50,000	0	2,45,704	2,95,704				
						Voted-Sixth-Schedule-Garo		959	Voucher	79,794	0	0	0	79,794	79,794				
						Total Object Head-- 1 :		33,02,896	2,440	2,26,000	44,000	30,30,456	33,00,456						
						02. Wages	Voted-Sixth-Schedule-Garo		750	Voucher	11,850	0	0	0	11,850	11,850			
							Voted-Sixth-Schedule-Garo		751	Voucher	10,270	0	0	0	10,270	10,270			
							Total Object Head-- 2 :		22,120	0	0	0	22,120	22,120					
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1385	Voucher	4,680	0	0	0	4,680	4,680			
							Voted-Sixth-Schedule-Garo		1386	Voucher	4,860	0	0	0	4,860	4,860			
							Voted-Sixth-Schedule-Garo		949	Voucher	5,040	0	0	0	5,040	5,040			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	950	Voucher	3,160	0	0	0	3,160	3,160		
						Voted-Sixth-Schedule-Garo	951	Voucher	2,900	0	0	0	2,900	2,900		
						Voted-Sixth-Schedule-Garo	952	Voucher	2,880	0	0	0	2,880	2,880		
						Voted-Sixth-Schedule-Garo	953	Voucher	6,030	0	0	0	6,030	6,030		
						Voted-Sixth-Schedule-Garo	954	Voucher	6,030	0	0	0	6,030	6,030		
						Voted-Sixth-Schedule-Garo	955	Voucher	3,100	0	0	0	3,100	3,100		
						Voted-Sixth-Schedule-Garo	956	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 11 :			42,680	0	0	0	42,680	42,680		
						Total Sub Head :			33,67,696	2,440	2,26,000	44,000	30,95,256	33,65,256		
						Total Minor Head    102 :			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946		
						Total Sub Major Head    0 :			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946		
Total Major Head    2403 :			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946								
Total of Month    :			47,29,386	2,440	3,04,750	50,600	43,71,596	47,26,946								
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury :				Tura Treasury												
D.D.O. :				100004	Asstt. Director	I.C.D.P. (Ah & Vety) Tura										
Month of Account:				NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	486	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690		
					Total Object Head-- 1 :					13,54,690	0	78,750	6,600	12,69,340	13,54,690	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1508	Voucher	5,570	0	0	0	5,570	5,570		
					Total Object Head-- 11 :					5,570	0	0	0	5,570	5,570	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1060	Voucher	4,680	0	0	0	4,680	4,680		
					Total Object Head-- 13 :					4,680	0	0	0	4,680	4,680	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1199	Voucher	21,786	0	0	0	21,786	21,786		
					Total Object Head-- 21 :					21,786	0	0	0	21,786	21,786	
					Total Sub Head :					13,86,726	0	78,750	6,600	13,01,376	13,86,726	
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	463	Voucher	1,47,852	0	25,000	0	1,22,852	1,47,852
								Voted-Sixth-Schedule-Garo	487	Voucher	24,35,196	0	1,55,000	37,400	22,42,796	24,35,196
								Voted-Sixth-Schedule-Garo	490	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087
			Total Object Head-- 1 :					31,11,135	0	2,01,000	44,000	28,66,135	31,11,135			
			02. Wages	Voted-Sixth-Schedule-Garo		683	Voucher	12,245	0	0	0	12,245	12,245			
						Voted-Sixth-Schedule-Garo	685	Voucher	8,295	0	0	0	8,295	8,295		
				Total Object Head-- 2 :					20,540	0	0	0	20,540	20,540		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura																	
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1512	Voucher	2,340	0	0	0	0	2,340	2,340				
						Voted-Sixth-Schedule-Garo	1514	Voucher	2,300	0	0	0	2,300	2,300					
						Voted-Sixth-Schedule-Garo	1516	Voucher	2,160	0	0	0	2,160	2,160					
						Voted-Sixth-Schedule-Garo	1517	Voucher	2,400	0	0	0	2,400	2,400					
						Total Object Head-- 11 :				9,200	0	0	0	9,200	9,200				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	870	Voucher	16,000	0	0	0	16,000	16,000					
						Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1200	Voucher	22,421	0	0	0	22,421	22,421					
						Total Object Head-- 21 :				22,421	0	0	0	22,421	22,421				
					Total Sub Head :									31,79,296	0	2,01,000	44,000	29,34,296	31,79,296
					Total Minor Head    102 :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
					Total Sub Major Head    0 :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
					Total Major Head    2403 :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
					Total of Month    :									45,66,022	0	2,79,750	50,600	42,35,672	45,66,022
					Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1640	Voucher	49,000	0	0	0	49,000	49,000	
								Voted-Sixth-Schedule-Garo	2029	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690	
								Voted-Sixth-Schedule-Garo	596	Voucher	13,54,690	0	78,750	6,600	12,69,340	13,54,690	
								Total Object Head-- 1 :			27,58,380	0	1,57,500	13,200	25,87,680	27,58,380	
					02. Wages			Voted-Sixth-Schedule-Garo	1566	Voucher	20,540	0	0	0	20,540	20,540	
								Total Object Head-- 2 :			20,540	0	0	0	20,540	20,540	
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	2620	Voucher	3,150	0	0	0	3,150	3,150	
								Voted-Sixth-Schedule-Garo	2623	Voucher	6,030	0	0	0	6,030	6,030	
								Voted-Sixth-Schedule-Garo	648	Voucher	5,095	0	0	0	5,095	5,095	
								Total Object Head-- 11 :			14,275	0	0	0	14,275	14,275	
			Total Sub Head :								27,93,195	0	1,57,500	13,200	26,22,495	27,93,195	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1343	Voucher	52,914	0	0	0	52,914	52,914	
								Voted-Sixth-Schedule-Garo	1559	Voucher	84,000	0	0	0	84,000	84,000	
								Voted-Sixth-Schedule-Garo	2003	Voucher	1,47,852	0	25,000	0	1,22,852	1,47,852	
								Voted-Sixth-Schedule-Garo	2016	Voucher	24,57,459	0	1,55,000	37,400	22,65,059	24,57,459	
								Voted-Sixth-	2027	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087	

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department															
Treasury				Tura Treasury															
D.D.O. :				100004	Asstt. Director	I.C.D.P. (Ah & Vety) Tura													
Month of Account:				DEC/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	24,30,120	0	1,55,000	37,400	22,37,720	24,30,120					
						Voted-Sixth-Schedule-Garo	593	Voucher	5,28,087	0	21,000	6,600	5,00,487	5,28,087					
						Voted-Sixth-Schedule-Garo	595	Voucher	1,47,852	0	25,000	0	1,22,852	1,47,852					
						Total Object Head-- 1 :			63,76,371	0	4,02,000	88,000	58,86,371	63,76,371					
					02. Wages	Voted-Sixth-Schedule-Garo	1565	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	2570	Voucher	12,245	0	0	0	12,245	12,245					
						Total Object Head-- 2 :			24,095	0	0	0	24,095	24,095					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1563	Voucher	4,320	0	0	0	4,320	4,320					
						Voted-Sixth-Schedule-Garo	1564	Voucher	4,680	0	0	0	4,680	4,680					
						Voted-Sixth-Schedule-Garo	2613	Voucher	5,040	0	0	0	5,040	5,040					
						Voted-Sixth-Schedule-Garo	2615	Voucher	4,140	0	0	0	4,140	4,140					
						Voted-Sixth-Schedule-Garo	2624	Voucher	2,560	0	0	0	2,560	2,560					
						Voted-Sixth-Schedule-Garo	2625	Voucher	2,800	0	0	0	2,800	2,800					
						Voted-Sixth-Schedule-Garo	2627	Voucher	1,200	0	0	0	1,200	1,200					
						Voted-Sixth-Schedule-Garo	2630	Voucher	1,680	0	0	0	1,680	1,680					
						Voted-Sixth-	649	Voucher	6,170	0	0	0	6,170	6,170					



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004    Asstt. Director I.C.D.P. (Ah & Vety)   Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				32,590	0	0	0	32,590	32,590	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2566	Voucher	6,660	0	0	0	6,660	6,660		
					Total Object Head-- 13 :				6,660	0	0	0	6,660	6,660		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2580	Voucher	7,791	0	0	0	7,791	7,791		
					Total Object Head-- 21 :				7,791	0	0	0	7,791	7,791		
					Total Sub Head :				64,47,507	0	4,02,000	88,000	59,57,507	64,47,507		
					Total Minor Head    102 :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702		
					Total Sub Major Head    0 :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702		
					Total Major Head    2403 :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702		
					Total of Month    :				92,40,702	0	5,59,500	1,01,200	85,80,002	92,40,702		
Total of DDO    100004 :				4,49,52,795	1,82,248	29,03,950	5,12,600	4,13,53,997	4,47,70,547							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																4,47,70,547
Summary of DDO wise expenditure																
2403	00	102	(02) Key Village Scheme				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo					1,35,18,854	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Tura Treasury										
D.D.O. :	100004	Asstt. Director I.C.D.P. (Ah & Vety) Tura									
<u>Summary of DDO wise expenditure</u>											
Allowance											
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo					20,540
2403	00	102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo					3,75,000
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					19,845
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					13,180
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					21,786
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					3,04,82,589
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo					2,09,171
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo					2,000
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,11,010
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					41,360
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					30,212
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo					-75,000
											4,47,70,547

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury		Tura Treasury																				
D.D.O. :		100005    Manager Cattle Breeding Tura																				
Month of Account:		APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	5,63,798	3,000	44,100	4,400	5,12,298	5,60,798								
						Voted-Sixth-Schedule-Garo	202	Voucher	1,31,712	0	30,000	0	1,01,712	1,31,712								
						Voted-Sixth-Schedule-Garo	770	Voucher	45,284	0	0	0	45,284	45,284								
						Total Object Head-- 1 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794							
						Total Sub Head :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794							
						Total Minor Head 105 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794							
						Total Sub Major Head 0 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794							
						Total Major Head 2403 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794							
						Total of Month :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794							
						Month of Account:		MAY/2023														
						Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																		8009	-	7610		
						2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082		
												Voted-Sixth-Schedule-Garo	446	Voucher	1,31,712	0	40,000	0	91,712	1,31,712		
Total Object Head-- 1 :				7,40,794	3,000							80,600	4,400	6,52,794	7,37,794							
(11) Travel Expenses,	Voted-Sixth-	1199	Voucher	25,878	0							0	0	25,878	25,878							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005    Manager Cattle Breeding Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				25,878	0	0		0	25,878	25,878
						Total Sub Head :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Minor Head 105 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Sub Major Head 0 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Major Head 2403 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total of Month :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1311	Voucher	18,820	0	0		0	18,820	18,820
						Voted-Sixth-Schedule-Garo		1314	Voucher	82,040	0	0		0	82,040	82,040
						Voted-Sixth-Schedule-Garo		84	Voucher	6,09,082	3,000	40,600		4,400	5,61,082	6,06,082
						Voted-Sixth-Schedule-Garo		90	Voucher	1,31,712	0	40,000		0	91,712	1,31,712
						Total Object Head-- 1 :				8,41,654	3,000	80,600		4,400	7,53,654	8,38,654
						Total Sub Head :				8,41,654	3,000	80,600		4,400	7,53,654	8,38,654

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and    Vety Department																	
Treasury :		Tura Treasury																	
D.D.O. :		100005    Manager Cattle Breeding Tura																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	105	Total Minor Head    105 :						8,41,654	3,000	80,600	4,400	7,53,654	8,38,654					
			Total Sub Major Head    0 :						8,41,654	3,000	80,600	4,400	7,53,654	8,38,654					
			Total Major Head    2403 :						8,41,654	3,000	80,600	4,400	7,53,654	8,38,654					
Total of Month    :									8,41,654	3,000	80,600	4,400	7,53,654	8,38,654					
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	396	Voucher	6,25,490	3,000	30,600	4,400	5,87,490	6,22,490					
							397	Voucher	1,35,476	0	40,000	0	95,476	1,35,476					
							Total Object Head--    1 :		7,60,966	3,000	70,600	4,400	6,82,966	7,57,966					
							Total Sub Head    :		7,60,966	3,000	70,600	4,400	6,82,966	7,57,966					
							Total Minor Head    105 :		7,60,966	3,000	70,600	4,400	6,82,966	7,57,966					
							Total Sub Major Head    0 :		7,60,966	3,000	70,600	4,400	6,82,966	7,57,966					
							Total Major Head    2403 :		7,60,966	3,000	70,600	4,400	6,82,966	7,57,966					
Total of Month    :							7,60,966	3,000	70,600	4,400	6,82,966	7,57,966							
Month of Account:		AUG/2023																	
Total of DDO    100005 :								36,472	6,10,460	30,800	75,24,138	88,16,53,988							

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Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and   Vety Department												
Treasury			Tura Treasury												
D.D.O. :			100005    Manager Cattle Breeding Tura												
Month of Account:			AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1478	Voucher	1,536	0	0	0	1,536	1,536	
						Voted-Sixth-Schedule-Garo	537	Voucher	1,477	0	0	0	1,477	1,477	
						Total Object Head-- 14 :				3,013	0	0	0	3,013	3,013
						Total Sub Head :				3,013	0	0	0	3,013	3,013
		Total Minor Head 1 :				3,013	0	0	0	3,013	3,013				
		105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	1,39,284	0	40,000	0	99,284	1,39,284		
					Voted-Sixth-Schedule-Garo	588	Voucher	6,41,861	3,000	30,760	2,200	6,05,901	6,38,861		
					Total Object Head-- 1 :				7,81,145	3,000	70,760	2,200	7,05,185	7,78,145	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	535	Voucher	2,000	0	0	0	2,000	2,000	
				Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	533	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 21 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				7,90,145	3,000	70,760	2,200	7,14,185	7,87,145	
					Total Minor Head 105 :				7,90,145	3,000	70,760	2,200	7,14,185	7,87,145	
				Total Sub Major Head 0 :				7,93,158	3,000	70,760	2,200	7,17,198	7,90,158		
				Total Major Head 2403 :				7,93,158	3,000	70,760	2,200	7,17,198	7,90,158		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005    Manager Cattle Breeding Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
Total of Month :										7,93,158	3,000	70,760	2,200	7,17,198	7,90,158	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1505	Voucher	5,039	0	0	0	5,039	5,039	
						Voted-Sixth-Schedule-Garo		405	Voucher	6,41,861	0	30,760	2,200	6,08,901	6,41,861	
						Voted-Sixth-Schedule-Garo		422	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,650	
						Total Object Head-- 1 :					7,63,550	0	46,760	2,200	7,14,590	7,63,550
						Total Sub Head :					7,63,550	0	46,760	2,200	7,14,590	7,63,550
						Total Minor Head 105 :					7,63,550	0	46,760	2,200	7,14,590	7,63,550
						Total Sub Major Head 0 :					7,63,550	0	46,760	2,200	7,14,590	7,63,550
Total Major Head 2403 :					7,63,550	0	46,760	2,200	7,14,590	7,63,550						
Total of Month :										7,63,550	0	46,760	2,200	7,14,590	7,63,550	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	





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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and    Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100005    Manager Cattle Breeding Tura															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance						9,08,192	0	46,760	2,200		8,59,232	9,08,192
Total Sub Head :											9,08,192	0	46,760	2,200		8,59,232	9,08,192
Total Minor Head    105 :											9,08,192	0	46,760	2,200		8,59,232	9,08,192
Total Sub Major Head    0 :											9,08,192	0	46,760	2,200		8,59,232	9,08,192
Total Major Head    2403 :											9,08,192	0	46,760	2,200		8,59,232	9,08,192
Total of Month :											9,08,192	0	46,760	2,200		8,59,232	9,08,192
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1462	Voucher	21,000	0	0	0		21,000	21,000
								Voted-Sixth-Schedule-Garo	2002	Voucher	30,300	0	0	0		30,300	30,300
								Voted-Sixth-Schedule-Garo	2004	Voucher	1,21,546	0	16,000	0		1,05,546	1,21,546
								Voted-Sixth-Schedule-Garo	2013	Voucher	5,98,369	8,349	30,760	2,200		5,57,060	5,90,020
								Voted-Sixth-Schedule-Garo	568	Voucher	4,93,823	0	27,260	0		4,66,563	4,93,823
								Voted-Sixth-Schedule-Garo	569	Voucher	30,300	0	0	0		30,300	30,300
								Voted-Sixth-	570	Voucher	85,652	0	0	0		85,652	85,652

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100005    Manager Cattle Breeding Tura															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	578	Voucher	14,688	0	0	0	14,688	14,688		
							Voted-Sixth-Schedule-Garo	579	Voucher	1,21,546	0	16,000	0	1,05,546	1,21,546		
							Voted-Sixth-Schedule-Garo	594	Voucher	98,710	13,123	3,500	2,200	79,887	85,587		
							Voted-Sixth-Schedule-Garo	795	Voucher	2,13,377	0	0	0	2,13,377	2,13,377		
						Total Object Head-- 1 :					18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
						Total Sub Head :					18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
						Total Minor Head 105 :					18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
						Total Sub Major Head 0 :					18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
						Total Major Head 2403 :					18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
						Total of Month :					18,29,311	21,472	93,520	4,400	17,09,919	18,07,839	
											82,01,870						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :																	
Summary of DDO wise expenditure																	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo				3,013				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100005	Manager Cattle Breeding Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81,27,507
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,878
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,000
							81,65,398



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100007    Sr. Ah & Vety. Officer Clinical Laboratory													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1320	Voucher	10,810	0	0	0	10,810	10,810	
						Voted-Sixth-Schedule-Garo	1321	Voucher	4,450	0	0	0	4,450	4,450	
					Total Object Head-- 11 :				21,150	0	0	0	21,150	21,150	
					Total Sub Head :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
					Total Minor Head 4 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
					Total Sub Major Head 3 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
					Total Major Head 2415 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
					Total of Month :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1363	Voucher	20,560	0	0	0	20,560	20,560	
						Voted-Sixth-Schedule-Garo	1368	Voucher	46,960	0	0	0	46,960	46,960	
						Voted-Sixth-Schedule-Garo	2029	Voucher	11,396	0	0	0	11,396	11,396	
						Voted-Sixth-Schedule-Garo	497	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546	
						Voted-Sixth-	504	Voucher	3,41,049	3,592	26,530	2,200	3,08,727	3,37,457	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100007    Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,63,511	3,592	41,530	2,200	5,16,189	5,59,919	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1307	Voucher	16,850	0	0	0	16,850	16,850		
					Total Object Head-- II :				16,850	0	0	0	16,850	16,850		
					Total Sub Head :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769		
					Total Minor Head 4 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769		
					Total Sub Major Head 3 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769		
					Total Major Head 2415 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769		
Total of Month :										5,80,361	3,592	41,530	2,200	5,33,039	5,76,769	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	3,50,441	0	26,530	2,200	3,21,711	3,50,441		
						Voted-Sixth-Schedule-Garo	4	Voucher	1,47,658	0	15,000	0	1,32,658	1,47,658		
						Total Object Head-- I :				4,98,099	0	41,530	2,200	4,54,369	4,98,099	
						Total Sub Head :				4,98,099	0	41,530	2,200	4,54,369	4,98,099	
						Total Minor Head 4 :				4,98,099	0	41,530	2,200	4,54,369	4,98,099	

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Demand :															47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :															A.H and Vety Department													
Treasury															Tura Treasury													
D.D.O. :															100007	Sr. Ah & Vety. Officer Clinical Laboratory												
Month of Account:															JUL/2023													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415	03									Total Sub Major Head 3 :						4,98,099		0		41,530 2,200			4,54,369		4,98,099			
											Total Major Head 2415 :						4,98,099		0		41,530 2,200			4,54,369		4,98,099		
											Total of Month :						4,98,099		0		41,530 2,200			4,54,369		4,98,099		
Month of Account:															AUG/2023													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		552	Voucher	7,330		0		0		0		7,330		7,330								
						Total Object Head-- 14 :				7,330		0		0		0		7,330		7,330								
						Total Sub Head :				7,330		0		0		0		7,330		7,330								
						Total Minor Head 1 :				7,330		0		0		0		7,330		7,330								
						Total Sub Major Head 0 :				7,330		0		0		0		7,330		7,330								
						Total Major Head 2403 :				7,330		0		0		0		7,330		7,330								
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		165	Voucher	1,51,874		0		15,000		0		1,36,874		1,51,874								
						Voted-Sixth-Schedule-Garo				169		Voucher		3,59,296		0		26,640 2,200		3,30,456		3,59,296						
						Total Object Head-- 1 :				5,11,170		0		41,640 2,200		4,67,330		5,11,170										
						(13) Office Expenses				Voted-Sixth-Schedule-Garo		916	Voucher	7,200		0		0		0		7,200		7,200				

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Department :		A.H and   Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100007    Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Total Object Head-- 13 :				7,200	0	0	0		7,200	7,200	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1112	Voucher	10,000	0	0	0		10,000	10,000	
						Total Object Head-- 21 :				10,000	0	0	0		10,000	10,000	
						Total Sub Head :				5,28,370	0	41,640	2,200		4,84,530	5,28,370	
						Total Minor Head 4 :				5,28,370	0	41,640	2,200		4,84,530	5,28,370	
						Total Sub Major Head 3 :				5,28,370	0	41,640	2,200		4,84,530	5,28,370	
						Total Major Head 2415 :				5,28,370	0	41,640	2,200		4,84,530	5,28,370	
Total of Month :										5,35,700	0	41,640	2,200		4,91,860	5,35,700	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1070	Voucher	1,39,284	0	40,000	0		99,284	1,39,284	
							Voted-Sixth-Schedule-Garo	61	Voucher	79,794	0	0	0		79,794	79,794	
							Voted-Sixth-Schedule-Garo	64	Voucher	2,42,646	0	13,640	2,200		2,26,806	2,42,646	
							Total Object Head-- 1 :				4,61,724	0	53,640	2,200		4,05,884	4,61,724
							Total Sub Head :				4,61,724	0	53,640	2,200		4,05,884	4,61,724



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Department :		A.H and    Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100007    Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	03	004	Total Minor Head    4 :						4,61,724	0	53,640	2,200	4,05,884	4,61,724		
			Total Sub Major Head    3 :						4,61,724	0	53,640	2,200	4,05,884	4,61,724		
			Total Major Head    2415 :						4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Total of Month    :						4,61,724	0	53,640	2,200	4,05,884	4,61,724					
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	1,39,284	0	40,000	0	99,284	1,39,284		
						Voted-Sixth-Schedule-Garo	123	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440		
					Total Object Head--    1 :						4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Sub Head    :						4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Minor Head    4 :						4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Sub Major Head    3 :						4,61,724	0	53,640	2,200	4,05,884	4,61,724
					Total Major Head    2415 :						4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total of Month    :						4,61,724	0	53,640	2,200	4,05,884	4,61,724					
Month of Account:		NOV/2023														
Total of DDO    100007 :								9,192	4,65,960	44,000	43,86,658	48,96,618				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Tura Treasury																						
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory																						
Month of Account: NOV/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	Voucher	1,39,284	0	40,000	0	99,284	1,39,284							
							Voted-Sixth-Schedule-Garo	115	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440							
							Total Object Head-- 1 :										4,61,724	0	53,640	2,200	4,05,884	4,61,724
							Total Sub Head :										4,61,724	0	53,640	2,200	4,05,884	4,61,724
							Total Minor Head 4 :										4,61,724	0	53,640	2,200	4,05,884	4,61,724
							Total Sub Major Head 3 :										4,61,724	0	53,640	2,200	4,05,884	4,61,724
							Total Major Head 2415 :										4,61,724	0	53,640	2,200	4,05,884	4,61,724
Total of Month :										4,61,724	0	53,640	2,200	4,05,884	4,61,724							
Month of Account: DEC/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1681	Voucher	21,000	0	0	0	21,000	21,000							
							Voted-Sixth-Schedule-Garo	190	Voucher	1,39,284	0	40,000	0	99,284	1,39,284							
							Voted-Sixth-Schedule-Garo	194	Voucher	3,22,440	0	13,640	2,200	3,06,600	3,22,440							
							Voted-Sixth-Schedule-Garo	1993	Voucher	1,39,284	0	40,000	0	99,284	1,39,284							
							Voted-Sixth-Schedule-Garo	2005	Voucher	2,33,476	0	3,640	2,200	2,27,636	2,33,476							

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Department :		A.H and    Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100007    Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,55,484	0	97,280	4,400	7,53,804	8,55,484		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1286	Voucher	7,300	0	0	0	7,300	7,300			
					Total Object Head-- 13 :				7,300	0	0	0	7,300	7,300			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1287	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000			
					Total Sub Head :				8,72,784	0	97,280	4,400	7,71,104	8,72,784			
					Total Minor Head 4 :				8,72,784	0	97,280	4,400	7,71,104	8,72,784			
					Total Sub Major Head 3 :				8,72,784	0	97,280	4,400	7,71,104	8,72,784			
					Total Major Head 2415 :				8,72,784	0	97,280	4,400	7,71,104	8,72,784			
Total of Month :				8,72,784	0	97,280	4,400	7,71,104	8,72,784								
										49,05,810							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo								7,330

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100007	Sr. Ah & Vety. Officer Clinical Laboratory					
<u>Summary of DDO wise expenditure</u>							
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,16,788
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	38,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,500
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
							48,96,618

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,665					
									Total Object Head-- I :					3,90,665	3,000	39,960	6,600	3,41,105	3,87,665
									Total Sub Head :					3,90,665	3,000	39,960	6,600	3,41,105	3,87,665
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	1,19,687	2,750	10,500	4,400	1,02,037	1,16,937					
									Total Object Head-- I :					1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
									Total Sub Head :					1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
			Total Minor Head    103 :					5,10,352	5,750	50,460	11,000	4,43,142	5,04,602						
			Total Sub Major Head    0 :					5,10,352	5,750	50,460	11,000	4,43,142	5,04,602						
			Total Major Head    2403 :					5,10,352	5,750	50,460	11,000	4,43,142	5,04,602						
			Total of Month    :					5,10,352	5,750	50,460	11,000	4,43,142	5,04,602						
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	34,712	0	0	0	34,712	34,712					
							420	Voucher	2,480	0	0	0	2,480	2,480					
							423	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,665					



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Department :			A.H and   Vety Department																	
Treasury			Tura Treasury																	
D.D.O. :			100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																	
Month of Account:			JUN/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :						42,683	0		0		0	42,683	42,683	
						Total Sub Head :						42,683	0		0		0	42,683	42,683	
						Total Minor Head 1 :						42,683	0		0		0	42,683	42,683	
			103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1217	Voucher		57,980	0		0		0	57,980	57,980	
							Voted-Sixth-Schedule-Garo	64	Voucher		4,27,857	3,000		39,960		6,600	3,78,297	4,24,857		
						Total Object Head-- 1 :						4,85,837	3,000		39,960		6,600	4,36,277	4,82,837	
						02. Wages		Voted-Sixth-Schedule-Garo	96	Voucher		24,490	0		0		0	24,490	24,490	
						Total Object Head-- 2 :						24,490	0		0		0	24,490	24,490	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1965	Voucher		8,000	0		0		0	8,000	8,000	
								Voted-Sixth-Schedule-Garo	1967	Voucher		8,000	0		0		0	8,000	8,000	
								Voted-Sixth-Schedule-Garo	1968	Voucher		10,000	0		0		0	10,000	10,000	
						Total Object Head-- 11 :						26,000	0		0		0	26,000	26,000	
						Total Sub Head :						5,36,327	3,000		39,960		6,600	4,86,767	5,33,327	
						(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	1220	Voucher	16,140	0		0		0	16,140	16,140
								General-Voted	63	Voucher		1,19,687	1,750		3,500		4,400	1,10,037	1,17,937	
						Total Object Head-- 1 :						1,35,827	1,750		3,500		4,400	1,26,177	1,34,077	
						02. Wages		General-Voted	97	Voucher		12,245	0		0		0	12,245	12,245	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1962	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000		
					Total Sub Head :				1,56,072	1,750	3,500	4,400	1,46,422	1,54,322		
					Total Minor Head 103 :				6,92,399	4,750	43,460	11,000	6,33,189	6,87,649		
					Total Sub Major Head 0 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332		
					Total Major Head 2403 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332		
Total of Month :										7,35,082	4,750	43,460	11,000	6,75,872	7,30,332	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	355	Voucher	4,39,453	3,000	69,960	6,600	3,59,893	4,36,453		
						Total Object Head-- 1 :				4,66,792	3,000	69,960	6,600	3,87,232	4,63,792	
					02. Wages	Voted-Sixth-Schedule-Garo	686	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
						(13) Office Expenses	Voted-Sixth-	1458	Voucher	5,000	0	0	0	5,000	5,000	



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008     A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
						Total Sub Head :				4,95,492	3,000	69,960	6,600	4,15,932	4,92,492	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		356	Voucher	1,22,915	0	3,500	4,400	1,15,015	1,22,915	
						Total Object Head-- 1 :				1,22,915	0	3,500	4,400	1,15,015	1,22,915	
					02. Wages	General-Voted		684	Voucher	6,320	0	0	0	6,320	6,320	
						Total Object Head-- 2 :				6,320	0	0	0	6,320	6,320	
			Total Sub Head :				1,29,235	0	3,500	4,400	1,21,335	1,29,235				
			Total Minor Head 103 :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727				
			Total Sub Major Head 0 :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727				
			Total Major Head 2403 :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727				
Total of Month :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727							
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		517	Voucher	48,000	0	0	0	48,000	48,000	
						Total Object Head-- 14 :				48,000	0	0	0	48,000	48,000	
						Total Sub Head :				48,000	0	0	0	48,000	48,000	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head    I :						48,000	0	0	0	48,000	48,000		
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	4,51,761	3,000	70,080	6,600	3,72,081	4,48,761		
						Voted-Sixth-Schedule-Garo	593	Voucher	27,339	0	0	0	27,339	27,339		
					Total Object Head--    I :				4,79,100	3,000	70,080	6,600	3,99,420	4,76,100		
					02. Wages	Voted-Sixth-Schedule-Garo	542	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head--    2 :				24,490	0	0	0	24,490	24,490		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	518	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head--    2I :				6,500	0	0	0	6,500	6,500		
			Total Sub Head :						5,10,090	3,000	70,080	6,600	4,30,410	5,07,090		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391		
					Total Object Head--    I :				1,26,391	0	3,500	4,400	1,18,491	1,26,391		
					(13) Office Expenses	General-Voted	540	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head--    I3 :				2,000	0	0	0	2,000	2,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	519	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head--    2I :				6,000	0	0	0	6,000	6,000		
					52. Machinery Equipment/Tools & Plant	General-Voted	531	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head--    52 :				2,000	0	0	0	2,000	2,000		
			Total Sub Head :						1,36,391	0	3,500	4,400	1,28,491	1,36,391		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2403		00		103						Total Minor Head    103 :								6,46,481		3,000		73,580    11,000			5,58,901		6,43,481	
										Total Sub Major Head    0 :								6,94,481		3,000		73,580    11,000			6,06,901		6,91,481	
										Total Major Head    2403 :								6,94,481		3,000		73,580    11,000			6,06,901		6,91,481	
										Total of Month    :								6,94,481		3,000		73,580    11,000			6,06,901		6,91,481	
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2403		00		001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo		433		Voucher		37,416		0		0    0			37,416		37,416	
										Total Object Head--    14 :								37,416		0		0    0			37,416		37,416	
										Total Sub Head    :								37,416		0		0    0			37,416		37,416	
										Total Minor Head    1 :								37,416		0		0    0			37,416		37,416	
				103		(01) Poultry Farm, Tura/Jowai		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		420		Voucher		88,964		0		20,000    0			68,964		88,964	
												Voted-Sixth-Schedule-Garo		426		Voucher		3,62,797		3,000		51,080    6,600			3,02,117		3,59,797	
												Voted-Sixth-Schedule-Garo		429		Voucher		27,339		0		0    0			27,339		27,339	
										Total Object Head--    1 :								4,79,100		3,000		71,080    6,600			3,98,420		4,76,100	
										02. Wages		Voted-Sixth-Schedule-Garo		458		Voucher		24,490		0		0    0			24,490		24,490	

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Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth-Schedule-Garo	459	Voucher	72,680	0	0		0	72,680	72,680
										Total Object Head-- 2 :					97,170	0
				Total Sub Head :					5,76,270	3,000	71,080	6,600	4,95,590	5,73,270		
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	428	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391	
			Total Object Head-- 1 :							1,26,391	0	3,500	4,400	1,18,491	1,26,391	
			Total Sub Head :					1,26,391	0	3,500	4,400	1,18,491	1,26,391			
			Total Minor Head 103 :					7,02,661	3,000	74,580	11,000	6,14,081	6,99,661			
			Total Sub Major Head 0 :					7,40,077	3,000	74,580	11,000	6,51,497	7,37,077			
			Total Major Head 2403 :					7,40,077	3,000	74,580	11,000	6,51,497	7,37,077			
			Total of Month :					7,40,077	3,000	74,580	11,000	6,51,497	7,37,077			
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	414	Voucher	3,62,797	0	51,080		6,600	3,05,117	3,62,797
								415	Voucher	88,964	0	20,000		0	68,964	88,964
								Total Object Head-- 1 :					4,51,761	0	71,080	6,600

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo		748	Voucher	23,700	0	0	0	0	23,700	23,700
						Voted-Sixth-Schedule-Garo		749	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :					35,550	0	0	0	0	35,550	35,550
					Total Sub Head :					4,87,311	0	71,080	6,600	4,09,631	4,87,311	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		385	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391	
						Total Object Head-- 1 :					1,26,391	0	3,500	4,400	1,18,491	1,26,391
					Total Sub Head :					1,26,391	0	3,500	4,400	1,18,491	1,26,391	
					Total Minor Head    103 :					6,13,702	0	74,580	11,000	5,28,122	6,13,702	
			Total Sub Major Head    0 :					6,13,702	0	74,580	11,000	5,28,122	6,13,702			
			Total Major Head    2403 :					6,13,702	0	74,580	11,000	5,28,122	6,13,702			
Total of Month    :					6,13,702	0	74,580	11,000	5,28,122	6,13,702						
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		467	Voucher	88,964	0	0	0	0	88,964	88,964
						Voted-Sixth-Schedule-Garo		468	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	470	Voucher	24,606	0	0	0		24,606	24,606
							Voted-Sixth-Schedule-Garo	471	Voucher	27,339	0	0	0		27,339	27,339
						Total Object Head-- 1 :				5,03,706	0	26,080	6,600		4,71,026	5,03,706
					02. Wages		Voted-Sixth-Schedule-Garo	758	Voucher	24,490	0	0	0		24,490	24,490
							Voted-Sixth-Schedule-Garo	759	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				36,735	0	0	0		36,735	36,735
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1491	Voucher	5,029	0	0	0		5,029	5,029
							Voted-Sixth-Schedule-Garo	1494	Voucher	4,890	0	0	0		4,890	4,890
							Voted-Sixth-Schedule-Garo	1496	Voucher	4,950	0	0	0		4,950	4,950
							Voted-Sixth-Schedule-Garo	1498	Voucher	4,625	0	0	0		4,625	4,625
						Total Object Head-- 21 :				19,494	0	0	0		19,494	19,494
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	1483	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Garo	1484	Voucher	5,000	0	0	0		5,000	5,000
							Voted-Sixth-Schedule-Garo	1485	Voucher	5,000	0	0	0		5,000	5,000
							Voted-Sixth-Schedule-Garo	1486	Voucher	5,500	0	0	0		5,500	5,500
							Voted-Sixth-	1487	Voucher	5,000	0	0	0		5,000	5,000



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2058	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	588	Voucher	88,964	0	0	0	88,964	88,964		
						Voted-Sixth-Schedule-Garo	589	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	590	Voucher	3,62,797	0	26,080	6,600	3,30,117	3,62,797		
						Total Object Head-- 1 :				8,90,236	0	52,160	13,200	8,24,876	8,90,236	
					02. Wages	Voted-Sixth-Schedule-Garo	2583	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Garo	2584	Voucher	24,490	0	0	0	24,490	24,490		
						Voted-Sixth-Schedule-Garo	650	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	651	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				72,285	0	0	0	72,285	72,285	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	952	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1276	Voucher	9,256	0	0	0	9,256	9,256	
					Voted-Sixth-Schedule-Garo		1279	Voucher	16,259	0	0	0	16,259	16,259		
					Voted-Sixth-Schedule-Garo		2575	Voucher	6,000	0	0	0	6,000	6,000		
					Voted-Sixth-		2576	Voucher	5,000	0	0	0	5,000	5,000		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2577	Voucher	52,000	0	0	0	52,000	52,000	
						Voted-Sixth-Schedule-Garo	2581	Voucher	31,680	0	0	0	31,680	31,680	
						Voted-Sixth-Schedule-Garo	957	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	959	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 21 :			1,35,195	0	0	0	1,35,195	1,35,195	
			Total Sub Head :			11,02,716	0	52,160	13,200	10,37,356	11,02,716				
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1639	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	2038	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391	
						General-Voted	591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391	
						Total Object Head-- 1 :			2,59,782	0	7,000	8,800	2,43,982	2,59,782	
						21. Materials And Supplies, Store And Equipments	General-Voted	958	Voucher	6,500	0	0	0	6,500	6,500
			Total Object Head-- 21 :				6,500	0	0	0	6,500	6,500			
			Total Sub Head :				2,66,282	0	7,000	8,800	2,50,482	2,66,282			
			Total Minor Head 103 :			13,68,998	0	59,160	22,000	12,87,838	13,68,998				
			Total Sub Major Head 0 :			13,68,998	0	59,160	22,000	12,87,838	13,68,998				
			Total Major Head 2403 :			13,68,998	0	59,160	22,000	12,87,838	13,68,998				
			Total of Month :			13,68,998	0	59,160	22,000	12,87,838	13,68,998				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
Department :	A.H and Vety Department									
Treasury	Tura Treasury									
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura								
Reconciliation Portion		Total of DDO		100008 :		25,250	5,29,320	1,10,000	59,61,004	66,00,324
Internal Adjustment of A.G. Office:										
DDO wise Total ( Original +Reconcilation+IA) :										66,00,324
Summary of DDO wise expenditure										
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo				1,28,099
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				45,57,054
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo				3,62,610
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				26,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				10,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				1,61,189
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				30,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted				12,56,212
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted				42,660
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted				8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted				4,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	12,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	2,000
						66,00,324

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		175	Voucher	2,39,444	7,500	20,000		0	2,11,944	2,31,944	
						Voted-Sixth-Schedule-Garo		221	Voucher	1,13,100	0	20,000		0	93,100	1,13,100	
						General-Voted		229	Voucher	2,54,926	6,500	30,000		0	2,18,426	2,48,426	
						Voted-Sixth-Schedule-Garo		923	Voucher	41,895	0	0		0	41,895	41,895	
						Total Object Head-- 1 :					6,49,365	14,000	70,000		0	5,65,365	6,35,365
						Total Sub Head :					6,49,365	14,000	70,000		0	5,65,365	6,35,365
						Total Minor Head 102 :					6,49,365	14,000	70,000		0	5,65,365	6,35,365
						Total Sub Major Head 0 :					6,49,365	14,000	70,000		0	5,65,365	6,35,365
						Total Major Head 2403 :					6,49,365	14,000	70,000		0	5,65,365	6,35,365
						Total of Month :					6,49,365	14,000	70,000		0	5,65,365	6,35,365
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		421	Voucher	1,13,100	0	20,000		0	93,100	1,13,100	
						General-Voted		432	Voucher	2,54,926	3,000	30,000		0	2,21,926	2,51,926	
						Voted-Sixth-Schedule-Garo		434	Voucher	2,39,444	4,000	20,000		0	2,15,444	2,35,444	
						Voted-Sixth-		650									

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Department :		A.H and    Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	650	Voucher	25,328	0	0	0	25,328	25,328		
						General-Voted	792	Voucher	51,567	0	0	0	51,567	51,567		
						General-Voted	962	Voucher	84,585	0	0	0	84,585	84,585		
						General-Voted	963	Voucher	85,166	0	0	0	85,166	85,166		
						General-Voted	964	Voucher	85,900	0	0	0	85,900	85,900		
						General-Voted	965	Voucher	85,931	0	0	0	85,931	85,931		
						General-Voted	966	Voucher	56,976	0	0	0	56,976	56,976		
						Total Object Head-- 1 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Sub Head :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Minor Head 102 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Sub Major Head 0 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Major Head 2403 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total of Month :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1218	Voucher	31,660	0	0	0	31,660	31,660		
						General-Voted	1231	Voucher	36,733	0	0	0	36,733	36,733		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1319	Voucher	16,000	0	0	0	16,000	16,000		
						General-Voted	1714	Voucher	3,800	0	0	0	3,800	3,800		
						General-Voted	77	Voucher	28,955	0	0	0	28,955	28,955		
						General-Voted	78	Voucher	2,81,569	3,000	23,000	4,400	2,51,169	2,78,569		
						Voted-Sixth-Schedule-Garo	79	Voucher	2,39,444	4,000	20,000	6,600	2,08,844	2,35,444		
						Voted-Sixth-Schedule-Garo	85	Voucher	1,13,100	0	20,000	0	93,100	1,13,100		
					Total Object Head-- 1 :						7,51,261	7,000	63,000	11,000	6,70,261	7,44,261
					02. Wages	General-Voted	901	Voucher	72,680	0	0	0	72,680	72,680		
						Voted-Sixth-Schedule-Garo	902	Voucher	36,340	0	0	0	36,340	36,340		
						Total Object Head-- 2 :						1,09,020	0	0	0	1,09,020
					Total Sub Head :						8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
					Total Minor Head    102 :						8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
					Total Sub Major Head    0 :						8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
					Total Major Head    2403 :						8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
Total of Month    :						8,60,281	7,000	63,000	11,000	7,79,281	8,53,281					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	357	Voucher	2,89,201	3,000	30,000	4,400	2,51,801	2,86,201		
						Voted-Sixth-Schedule-Garo	363	Voucher	2,45,776	4,000	20,000	6,600	2,15,176	2,41,776		
						Voted-Sixth-Schedule-Garo	367	Voucher	1,16,300	0	20,000	0	96,300	1,16,300		
					Total Object Head-- 1 :				6,51,277	7,000	70,000	11,000	5,63,277	6,44,277		
					02. Wages	General-Voted	1000	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	1001	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1517	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	1518	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 13 :				11,500	0	0	0	11,500	11,500	
					Total Sub Head :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477		
					Total Minor Head 102 :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477		
					Total Sub Major Head 0 :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477		
					Total Major Head 2403 :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477		
					Total of Month :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477		
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	1,16,300	0	20,000	0	96,300	1,16,300		
						General-Voted	586	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558		
						Voted-Sixth-Schedule-Garo	587	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905		
						Total Object Head-- 1 :				6,64,763	7,000	71,090	11,000	5,75,673	6,57,763	
					02. Wages	General-Voted	1115	Voucher	24,095	0	0	0	24,095	24,095		
						General-Voted	1116	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Garo	1117	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	1487	Voucher	60,435	0	0	0	60,435	60,435		
					Total Object Head-- 2 :				1,09,020	0	0	0	1,09,020	1,09,020		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	881	Voucher	16,280	0	0	0	16,280	16,280		
						Voted-Sixth-Schedule-Garo	893	Voucher	7,920	0	0	0	7,920	7,920		
						Voted-Sixth-Schedule-Garo	894	Voucher	11,620	0	0	0	11,620	11,620		
						Total Object Head-- 11 :				35,820	0	0	0	35,820	35,820	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	898	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500	
					51.Motor Vehicles	General-Voted	550	Voucher	14,500	0	0	0	14,500	14,500		
						Voted-Sixth-Schedule-Garo	714	Voucher	8,395	0	0	0	8,395	8,395		
						Total Object Head-- 51 :				22,895	0	0	0	22,895	22,895	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills			Total Sub Head :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total Minor Head    102 :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total Sub Major Head    0 :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total Major Head    2403 :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total of Month    :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		1395	Voucher	59,000	0	0	0	59,000	59,000	
						Voted-Sixth-Schedule-Garo		388	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905	
						General-Voted		389	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558	
						Voted-Sixth-Schedule-Garo		391	Voucher	1,16,300	0	20,000	0	96,300	1,16,300	
						Total Object Head-- 1 :				7,23,763	7,000	71,090	11,000	6,34,673	7,16,763	
					02. Wages	General-Voted		1120	Voucher	71,100	0	0	0	71,100	71,100	
						General-Voted		1121	Voucher	24,490	0	0	0	24,490	24,490	
						Voted-Sixth-Schedule-Garo		1122	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted		1711	Voucher	1,44,570	0	0	0	1,44,570	1,44,570	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted		460	Voucher	73,470	0	0		0	73,470	73,470
Total Object Head-- 2 :										3,25,875	0	0		0	3,25,875	3,25,875
Total Sub Head :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total Minor Head 102 :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total Sub Major Head 0 :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total Major Head 2403 :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total of Month :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1345	Voucher	69,217	0	0		0	69,217	69,217
						General-Voted		381	Voucher	86,652	0	0		0	86,652	86,652
						General-Voted		386	Voucher	2,08,906	0	11,000		4,400	1,93,506	2,08,906
						Voted-Sixth-Schedule-Garo		392	Voucher	1,16,300	0	20,000		0	96,300	1,16,300
						Voted-Sixth-Schedule-Garo		417	Voucher	2,52,905	0	20,090		6,600	2,26,215	2,52,905
Total Object Head-- 1 :										7,33,980	0	51,090		11,000	6,71,890	7,33,980
						02. Wages		1348	Voucher	1,46,940	0	0		0	1,46,940	1,46,940

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	960	Voucher	24,095	0	0	0	24,095	24,095	
						General-Voted	963	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Garo	966	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			2,06,585	0	0	0	2,06,585	2,06,585	
						Total Sub Head :			9,40,565	0	51,090	11,000	8,78,475	9,40,565	
						Total Minor Head 102 :			9,40,565	0	51,090	11,000	8,78,475	9,40,565	
						Total Sub Major Head 0 :			9,40,565	0	51,090	11,000	8,78,475	9,40,565	
Total Major Head 2403 :			9,40,565	0	51,090	11,000	8,78,475	9,40,565							
Total of Month :			9,40,565	0	51,090	11,000	8,78,475	9,40,565							
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1183	Voucher	1,24,512	0	0	0	1,24,512	1,24,512	
						Voted-Sixth-Schedule-Garo	464	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,596	
						General-Voted	472	Voucher	2,95,558	0	11,000	4,400	2,80,158	2,95,558	
						Voted-Sixth-Schedule-Garo	473	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905	
						Total Object Head-- 1 :			7,97,571	0	51,090	11,000	7,35,481	7,97,571	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury :		Tura Treasury																				
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																				
Month of Account:		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	1345	Voucher	1,44,570	0	0	0	0	1,44,570	1,44,570							
						General-Voted	1346	Voucher	12,245	0	0	0	0	12,245	12,245							
						Voted-Sixth-Schedule-Garo	1347	Voucher	12,245	0	0	0	0	12,245	12,245							
						General-Voted	1348	Voucher	24,490	0	0	0	0	24,490	24,490							
					Total Object Head-- 2 :				1,93,550	0	0	0	1,93,550	1,93,550								
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	990	Voucher	8,000	0	0	0	0	8,000	8,000							
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000							
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1340	Voucher	11,500	0	0	0	0	11,500	11,500							
						Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500							
						Total Sub Head :				10,10,621	0	51,090	11,000	9,48,531	10,10,621							
				Total Minor Head 102 :					10,10,621	0	51,090	11,000	9,48,531	10,10,621								
				Total Sub Major Head 0 :					10,10,621	0	51,090	11,000	9,48,531	10,10,621								
				Total Major Head 2403 :					10,10,621	0	51,090	11,000	9,48,531	10,10,621								
Total of Month :									10,10,621	0	51,090	11,000	9,48,531	10,10,621								
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1450	Voucher	24,328	0	0	0	24,328	24,328		
						General-Voted	1560	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	1692	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	2022	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905		
						General-Voted	2024	Voucher	2,95,558	0	8,750	4,400	2,82,408	2,95,558		
						Voted-Sixth-Schedule-Garo	2055	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,596		
						General-Voted	2300	Voucher	88,155	0	0	0	88,155	88,155		
						General-Voted	2301	Voucher	86,174	0	0	0	86,174	86,174		
						General-Voted	2302	Voucher	26,839	0	0	0	26,839	26,839		
						Voted-Sixth-Schedule-Garo	567	Voucher	2,52,905	0	20,090	6,600	2,26,215	2,52,905		
						Voted-Sixth-Schedule-Garo	577	Voucher	1,24,596	0	20,000	0	1,04,596	1,24,596		
						General-Voted	597	Voucher	2,95,558	0	8,750	4,400	2,82,408	2,95,558		
					Total Object Head-- I :					16,13,614	0	97,680	22,000	14,93,934	16,13,614	
					02. Wages	General-Voted	1437	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	1439	Voucher	24,490	0	0	0	24,490	24,490		
						Voted-Sixth-Schedule-Garo	1443	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	1446	Voucher	73,470	0	0	0	73,470	73,470		
						General-Voted	2597	Voucher	24,490	0	0	0	24,490	24,490		
						General-Voted	2637	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	2640	Voucher	73,470	0	0	0	73,470	73,470		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department : A.H and Vety Department																																
Treasury Tura Treasury																																
D.D.O. : 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																																
Month of Account: DEC/2023																																
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
				Head												(State)				8009 - 7610					(A.G.))							
2403	00	102	(09) Livestock Farms - Garo Hills		0	02. Wages		Voted-Sixth-Schedule-Garo		2642	Voucher		12,245		0	0	0	12,245		12,245		12,245		12,245								
																	2,44,900		0	0	0	2,44,900		2,44,900								
																	(13) Office Expenses		General-Voted		1275	Voucher		44,000		0	0	0	44,000		44,000	
																			General-Voted		2425	Voucher		44,000		0	0	0	44,000		44,000	
																			General-Voted		2635	Voucher		3,500		0	0	0	3,500		3,500	
																	Total Object Head-- 13 :						91,500		0	0	0	91,500		91,500		
																	21. Materials And		General-Voted		1281	Voucher		51,380		0	0	0	51,380		51,380	
																	Supplies, Store And		General-Voted		2418	Voucher		15,000		0	0	0	15,000		15,000	
																	Equipments		General-Voted		2419	Voucher		15,000		0	0	0	15,000		15,000	
																			General-Voted		2420	Voucher		15,000		0	0	0	15,000		15,000	
																			General-Voted		2421	Voucher		15,000		0	0	0	15,000		15,000	
																			General-Voted		2422	Voucher		15,000		0	0	0	15,000		15,000	
																			General-Voted		2556	Voucher		20,160		0	0	0	20,160		20,160	
																			General-Voted		2557	Voucher		11,460		0	0	0	11,460		11,460	
																			General-Voted		2558	Voucher		29,080		0	0	0	29,080		29,080	
																			General-Voted		2561	Voucher		15,000		0	0	0	15,000		15,000	
																			General-Voted		2562	Voucher		10,000		0	0	0	10,000		10,000	
																			General-Voted		2563	Voucher		13,500		0	0	0	13,500		13,500	
																			General-Voted		2564	Voucher		13,500		0	0	0	13,500		13,500	
																			General-Voted		2567	Voucher		50,000		0	0	0	50,000		50,000	
																			General-Voted		2572	Voucher		29,000		0	0	0	29,000		29,000	
																			General-Voted		2573	Voucher		16,500		0	0	0	16,500		16,500	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	2600	Voucher	13,500	0	0	0	0	0	13,500	13,500
						General-Voted	2602	Voucher	13,500	0	0	0	0	13,500	13,500	
						General-Voted	2605	Voucher	4,500	0	0	0	0	4,500	4,500	
						General-Voted	2608	Voucher	13,500	0	0	0	0	13,500	13,500	
						General-Voted	2610	Voucher	13,500	0	0	0	0	13,500	13,500	
						General-Voted	2611	Voucher	13,500	0	0	0	0	13,500	13,500	
						General-Voted	2632	Voucher	8,625	0	0	0	0	8,625	8,625	
						General-Voted	2645	Voucher	57,500	0	0	0	0	57,500	57,500	
					Total Object Head-- 21 :				4,72,705	0	0	0	0	4,72,705	4,72,705	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1561	Voucher	9,005	0	0	0	0	9,005	9,005	
						General-Voted	1562	Voucher	42,000	0	0	0	0	42,000	42,000	
						General-Voted	2571	Voucher	14,494	0	0	0	0	14,494	14,494	
					Total Object Head-- 51 :				65,499	0	0	0	0	65,499	65,499	
					Total Sub Head :				24,88,218	0	97,680	22,000	23,68,538	24,88,218		
					Total Minor Head 102 :				24,88,218	0	97,680	22,000	23,68,538	24,88,218		
					Total Sub Major Head 0 :				24,88,218	0	97,680	22,000	23,68,538	24,88,218		
					Total Major Head 2403 :				24,88,218	0	97,680	22,000	23,68,538	24,88,218		
					Total of Month :				24,88,218	0	97,680	22,000	23,68,538	24,88,218		
					Total of DDO 100010 :				96,12,086	49,000	6,15,040	88,000	88,60,046	95,63,086		
					Reconciliation Portion											

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100010	Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						95,63,086	
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	37,82,091
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,37,426
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	10,91,385
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,21,265
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	16,280
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,540
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	95,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	16,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	4,72,705
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	70,994
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	17,400



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Tura Treasury	
D.D.O. :	100010	Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura
<u>Summary of DDO wise expenditure</u>		
		95,63,086

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Object Head-- 1 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Sub Head :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Minor Head    105 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Sub Major Head    0 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Major Head    2403 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total of Month    :				2,88,646	0	11,710		0	2,76,936	2,88,646
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	415	Voucher	2,88,646	0	11,710		0	2,76,936	2,88,646
							Voted-Sixth-Schedule-Garo	472	Voucher	1,27,148	0	13,000		0	1,14,148	1,27,148
							Voted-Sixth-Schedule-Garo	474	Voucher	1,27,148	0	13,000		0	1,14,148	1,27,148
						Total Object Head-- 1 :				5,42,942	0	37,710		0	5,05,232	5,42,942
					02. Wages		Voted-Sixth-Schedule-Garo	939	Voucher	70,983	0	0		0	70,983	70,983
						Total Object Head-- 2 :				70,983	0	0		0	70,983	70,983

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu																								
Month of Account:		MAY/2023																								
Major Sub Minor    Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
Head Major Head    Head				Sub Sub Head		Schme												8009    -    7610								
2403    00    105    (10) Pig Farm, Dalu						Total Sub Head :								6,13,925		0		37,710			0		5,76,215		6,13,925	
						Total Minor Head    105 :								6,13,925		0		37,710			0		5,76,215		6,13,925	
						Total Sub Major Head    0 :								6,13,925		0		37,710			0		5,76,215		6,13,925	
						Total Major Head    2403 :								6,13,925		0		37,710			0		5,76,215		6,13,925	
						Total of Month :								6,13,925		0		37,710			0		5,76,215		6,13,925	
Month of Account:		JUN/2023																								
Major Sub Minor    Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
Head Major Head    Head				Sub Sub Head		Schme												8009    -    7610								
2403    00    001    Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0    14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo		1085		Voucher		10,334		0		0			0		10,334		10,334			
						Total Object Head--    14 :								10,334		0		0			0		10,334		10,334	
						Total Sub Head :								10,334		0		0			0		10,334		10,334	
						Total Minor Head    1 :								10,334		0		0			0		10,334		10,334	
105    (10) Pig Farm, Dalu				0    (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1312		Voucher		18,280		0		0			0		18,280		18,280			
						Voted-Sixth-Schedule-Garo		1317		Voucher		39,860		0		0			0		39,860		39,860			
						Voted-Sixth-Schedule-Garo		74		Voucher		2,88,646		0		11,710			0		2,76,936		2,88,646			
						Voted-Sixth-Schedule-Garo		88		Voucher		1,27,148		0		13,000			0		1,14,148		1,27,148			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,73,934	0	24,710	0	4,49,224	4,73,934	
					02. Wages	Voted-Sixth-Schedule-Garo	835	Voucher	35,550	0	0	0	35,550	35,550		
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550		
					Total Sub Head :				5,09,484	0	24,710	0	4,84,774	5,09,484		
					Total Minor Head    105 :				5,09,484	0	24,710	0	4,84,774	5,09,484		
					Total Sub Major Head    0 :				5,19,818	0	24,710	0	4,95,108	5,19,818		
					Total Major Head    2403 :				5,19,818	0	24,710	0	4,95,108	5,19,818		
Total of Month    :										5,19,818	0	24,710	0	4,95,108	5,19,818	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	2,96,618	0	11,710	0	2,84,908	2,96,618		
						Voted-Sixth-Schedule-Garo	366	Voucher	1,30,804	0	13,000	0	1,17,804	1,30,804		
						Total Object Head-- 1 :				4,27,422	0	24,710	0	4,02,712	4,27,422	
					02. Wages	Voted-Sixth-Schedule-Garo	404	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1118	Voucher	5,410	0	0	0	5,410	5,410		
						Voted-Sixth-Schedule-Garo	1119	Voucher	5,100	0	0	0	5,100	5,100		
					Total Object Head-- 11 :				10,510	0	0	0	10,510	10,510		
					Total Sub Head :				4,73,482	0	24,710	0	4,48,772	4,73,482		
					Total Minor Head 105 :				4,73,482	0	24,710	0	4,48,772	4,73,482		
					Total Sub Major Head 0 :				4,73,482	0	24,710	0	4,48,772	4,73,482		
					Total Major Head 2403 :				4,73,482	0	24,710	0	4,48,772	4,73,482		
					Total of Month :				4,73,482	0	24,710	0	4,48,772	4,73,482		
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	892	Voucher	19,680	0	0	0	19,680	19,680		
						Total Object Head-- 14 :				19,680	0	0	0	19,680	19,680	
						Total Sub Head :				19,680	0	0	0	19,680	19,680	
		Total Minor Head 1 :				19,680	0	0	0	19,680	19,680					
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	496	Voucher	3,02,328	0	11,850	0	2,90,478	3,02,328		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury Tura Treasury																														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu																														
Month of Account: AUG/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		578		Voucher		1,34,476		0		13,000		0		1,21,476		1,34,476							
					Total Object Head-- 1 :				4,36,804		0		24,850		0		4,11,954		4,36,804											
					02. Wages		Voted-Sixth-Schedule-Garo		494		Voucher		36,735		0		0		0		36,735		36,735							
					Total Object Head-- 2 :				36,735		0		0		0		36,735		36,735											
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		520		Voucher		2,500		0		0		0		2,500		2,500							
					Total Object Head-- 13 :				2,500		0		0		0		2,500		2,500											
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		965		Voucher		8,700		0		0		0		8,700		8,700							
					Total Object Head-- 21 :				8,700		0		0		0		8,700		8,700											
					Total Sub Head :				4,84,739		0		24,850		0		4,59,889		4,84,739											
					Total Minor Head 105 :				4,84,739		0		24,850		0		4,59,889		4,84,739											
Total Sub Major Head 0 :				5,04,419		0		24,850		0		4,79,569		5,04,419																
Total Major Head 2403 :				5,04,419		0		24,850		0		4,79,569		5,04,419																
Total of Month :				5,04,419		0		24,850		0		4,79,569		5,04,419																
Month of Account: SEP/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1078	Voucher	28,489	0	0	0	28,489	28,489		
						Total Object Head-- 14 :				28,489	0	0	0	28,489	28,489	
						Total Sub Head :				28,489	0	0	0	28,489	28,489	
						Total Minor Head    1 :				28,489	0	0	0	28,489	28,489	
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1249	Voucher	36,896	0	0	0	36,896	36,896		
						Voted-Sixth-Schedule-Garo	384	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188		
						Voted-Sixth-Schedule-Garo	392	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476		
						Total Object Head-- 1 :				4,76,560	0	24,850	0	4,51,710	4,76,560	
					02. Wages	Voted-Sixth-Schedule-Garo	1079	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
						Total Sub Head :				5,13,295	0	24,850	0	4,88,445	5,13,295	
						Total Minor Head    105 :				5,13,295	0	24,850	0	4,88,445	5,13,295	
					Total Sub Major Head    0 :				5,41,784	0	24,850	0	5,16,934	5,41,784		
					Total Major Head    2403 :				5,41,784	0	24,850	0	5,16,934	5,41,784		
					Total of Month    :				5,41,784	0	24,850	0	5,16,934	5,41,784		
					Month of Account:		OCT/2023									

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	1,34,476	0	13,000	0			1,21,476	1,34,476
						Voted-Sixth-Schedule-Garo	393	Voucher	3,05,188	0	11,850	0			2,93,338	3,05,188
						Total Object Head-- 1 :				4,39,664	0	24,850	0		4,14,814	4,39,664
					02. Wages	Voted-Sixth-Schedule-Garo	490	Voucher	35,550	0	0	0			35,550	35,550
						Total Object Head-- 2 :				35,550	0	0	0		35,550	35,550
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1387	Voucher	7,800	0	0	0			7,800	7,800
						Total Object Head-- 21 :				7,800	0	0	0		7,800	7,800
					Total Sub Head :				4,83,014	0	24,850	0		4,58,164	4,83,014	
					Total Minor Head 105 :				4,83,014	0	24,850	0		4,58,164	4,83,014	
					Total Sub Major Head 0 :				4,83,014	0	24,850	0		4,58,164	4,83,014	
					Total Major Head 2403 :				4,83,014	0	24,850	0		4,58,164	4,83,014	
					Total of Month :				4,83,014	0	24,850	0		4,58,164	4,83,014	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	462	Voucher	1,34,476	0	13,000	0			1,21,476	1,34,476



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Tura Treasury																												
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu																												
Month of Account:		NOV/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		488	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188															
										Total Object Head-- 1 :		4,39,664	0	24,850	0	4,14,814	4,39,664													
					02. Wages	Voted-Sixth-Schedule-Garo		684	Voucher	36,735	0	0	0	36,735	36,735															
										Total Object Head-- 2 :		36,735	0	0	0	36,735	36,735													
										Total Sub Head :		4,76,399	0	24,850	0	4,51,549	4,76,399													
										Total Minor Head    105 :		4,76,399	0	24,850	0	4,51,549	4,76,399													
										Total Sub Major Head    0 :		4,76,399	0	24,850	0	4,51,549	4,76,399													
										Total Major Head    2403 :		4,76,399	0	24,850	0	4,51,549	4,76,399													
										Total of Month    :		4,76,399	0	24,850	0	4,51,549	4,76,399													
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1636	Voucher	35,000	0	0	0	35,000	35,000															
						Voted-Sixth-Schedule-Garo		2048	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188															
						Voted-Sixth-Schedule-Garo		2051	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476															
						Voted-Sixth-		583	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188															

Voucher Wise Expenditure Report  
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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011    Sr. A H & Vety Officer   Medium Farm Dalu														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	1,34,476	0	13,000		0		1,21,476	1,34,476
					Total Object Head--   1 :		9,14,328	0	49,700		0	8,64,628	9,14,328			
					02. Wages	Voted-Sixth-Schedule-Garo	2582	Voucher	36,735	0	0	0	36,735	36,735		
						Voted-Sixth-Schedule-Garo	647	Voucher	35,550	0	0	0	35,550	35,550		
					Total Object Head--   2 :		72,285	0	0		0	72,285	72,285			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1280	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head--   13 :		2,500	0	0		0	2,500	2,500			
					Total Sub Head   :		9,89,113	0	49,700		0	9,39,413	9,89,113			
					Total Minor Head   105 :		9,89,113	0	49,700		0	9,39,413	9,89,113			
					Total Sub Major Head   0 :		9,89,113	0	49,700		0	9,39,413	9,89,113			
Total Major Head   2403 :		9,89,113	0	49,700		0	9,39,413	9,89,113								
Total of Month   :		9,89,113	0	49,700		0	9,39,413	9,89,113								
Total of DDO   100011 :		48,90,600	0	2,47,940		0	46,42,660	48,90,600								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
48,90,600																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100011	Sr. A H & Vety Officer Medium Farm Dalu					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	58,503
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,39,964
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	3,60,123
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,510
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	16,500
							48,90,600

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012   Manager Feed Mills Rongkhon														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	3,12,205	1,000	40,790	0	2,70,415	3,11,205		
						Voted-Sixth-Schedule-Garo	181	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	223	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408		
						Total Object Head-- I :				4,74,256	1,000	52,790	0	4,20,466	4,73,256	
						Total Sub Head :				4,74,256	1,000	52,790	0	4,20,466	4,73,256	
						Total Minor Head 107 :				4,74,256	1,000	52,790	0	4,20,466	4,73,256	
						Total Sub Major Head 0 :				4,74,256	1,000	52,790	0	4,20,466	4,73,256	
						Total Major Head 2403 :				4,74,256	1,000	52,790	0	4,20,466	4,73,256	
						Total of Month :				4,74,256	1,000	52,790	0	4,20,466	4,73,256	
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	453	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205		
						Voted-Sixth-Schedule-Garo	470	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408		
						Total Object Head-- I :										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012    Manager Feed Mills Rongkhon														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance					4,74,256	1,000	52,790	4,400	4,16,066	4,73,256	
					02. Wages	Voted-Sixth-Schedule-Garo	938	Voucher	48,190	0	0	0	48,190	48,190		
					Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190		
					Total Sub Head :				5,22,446	1,000	52,790	4,400	4,64,256	5,21,446		
					Total Minor Head    107 :				5,22,446	1,000	52,790	4,400	4,64,256	5,21,446		
					Total Sub Major Head    0 :				5,22,446	1,000	52,790	4,400	4,64,256	5,21,446		
					Total Major Head    2403 :				5,22,446	1,000	52,790	4,400	4,64,256	5,21,446		
Total of Month    :										5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1313	Voucher	19,380	0	0	0	19,380	19,380	
							Voted-Sixth-Schedule-Garo	1315	Voucher	42,760	0	0	0	42,760	42,760	
							Voted-Sixth-Schedule-Garo	1316	Voucher	3,480	0	0	0	3,480	3,480	
							Voted-Sixth-Schedule-Garo	65	Voucher	26,643	0	0	0	26,643	26,643	
							Voted-Sixth-Schedule-Garo	66	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and   Vety Department																											
Treasury		Tura Treasury																											
D.D.O. :		100012    Manager Feed Mills Rongkhon																											
Month of Account:		JUN/2023																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount				
				Head												(State)				8009    -    7610					(A.G.)				
2403		00		107		(06) Feed Mill Tura		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		67		Voucher		3,12,205		1,000		40,790		4,400		2,66,015		3,11,205	
										Total Object Head-- 1 :								5,39,876		1,000		52,790		4,400		4,81,686		5,38,876	
						02. Wages				Voted-Sixth-Schedule-Garo		1083		Voucher		24,490		0		0		0		24,490		24,490			
										Total Object Head-- 2 :						24,490		0		0		0		24,490		24,490			
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		1081		Voucher		1,800		0		0		0		1,800		1,800			
										Voted-Sixth-Schedule-Garo		1082		Voucher		1,800		0		0		0		1,800		1,800			
										Total Object Head-- 11 :						3,600		0		0		0		3,600		3,600			
										Total Sub Head :						5,67,966		1,000		52,790		4,400		5,09,776		5,66,966			
										Total Minor Head		107 :				5,67,966		1,000		52,790		4,400		5,09,776		5,66,966			
										Total Sub Major Head		0 :				5,67,966		1,000		52,790		4,400		5,09,776		5,66,966			
										Total Major Head		2403 :				5,67,966		1,000		52,790		4,400		5,09,776		5,66,966			
										Total of Month :						5,67,966		1,000		52,790		4,400		5,09,776		5,66,966			
Month of Account:		JUL/2023																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount				
				Head												(State)				8009    -    7610					(A.G.)				
2403		00		001		Payment Due To Me.Pdcl/ Municipal		0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo		927		Voucher		1,507		0		0		0		1,507		1,507	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																				
Department : A.H and Vety Department																																				
Treasury Tura Treasury																																				
D.D.O. : 100012 Manager Feed Mills Rongkhon																																				
Month of Account: JUL/2023																																				
<table><tr><th colspan="3">Major Sub Minor Sub</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>Head</th><th>Major Head</th><th>Head</th><th>Sub Sub Head</th><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	Head	Major Head	Head	Sub Sub Head	8009	-	7610
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																						
Head	Major Head	Head								Sub Sub Head	8009	-			7610																					
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			1,507	0	0	0	1,507	1,507																						
						Total Sub Head :			1,507	0	0	0	1,507	1,507																						
						Total Minor Head 1 :			1,507	0	0	0	1,507	1,507																						
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1003	Voucher	6,836	0	0	0	6,836	6,836																						
						Voted-Sixth-Schedule-Garo	1315	Voucher	79,495	0	0	0	79,495	79,495																						
						Voted-Sixth-Schedule-Garo	373	Voucher	1,39,284	0	12,000	0	1,27,284	1,39,284																						
						Voted-Sixth-Schedule-Garo	375	Voucher	3,20,757	1,000	40,790	4,400	2,74,567	3,19,757																						
						Voted-Sixth-Schedule-Garo	378	Voucher	27,339	0	0	0	27,339	27,339																						
						Total Object Head-- 1 :			5,73,711	1,000	52,790	4,400	5,15,521	5,72,711																						
					02. Wages	Voted-Sixth-Schedule-Garo	958	Voucher	23,700	0	0	0	23,700	23,700																						
						Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700																						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	926	Voucher	7,380	0	0	0	7,380	7,380																						
						Total Object Head-- 11 :			7,380	0	0	0	7,380	7,380																						
					Total Sub Head :			6,04,791	1,000	52,790	4,400	5,46,601	6,03,791																							
		Total Minor Head 107 :			6,04,791	1,000	52,790	4,400	5,46,601	6,03,791																										
		Total Sub Major Head 0 :			6,06,298	1,000	52,790	4,400	5,48,108	6,05,298																										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																																																																																																														
Department : A.H and Vety Department																																																																																																																																														
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Month of Account: JUL/2023																																																																																																																																														
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																																																																																																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																																																																																																																				
											8009	-	7610																																																																																																																																	
<table><tr><td colspan="6">2403</td><td colspan="2">Total Major Head 2403 :</td><td colspan="2">6,06,298</td><td colspan="1">1,000</td><td colspan="2">52,790</td><td colspan="1">4,400</td><td colspan="1">5,48,108</td><td colspan="1">6,05,298</td></tr><tr><td colspan="6"></td><td colspan="2">Total of Month :</td><td colspan="2">6,06,298</td><td colspan="1">1,000</td><td colspan="2">52,790</td><td colspan="1">4,400</td><td colspan="1">5,48,108</td><td colspan="1">6,05,298</td></tr></table>															2403						Total Major Head 2403 :		6,06,298		1,000	52,790		4,400	5,48,108	6,05,298							Total of Month :		6,06,298		1,000	52,790		4,400	5,48,108	6,05,298																																																																																																
2403						Total Major Head 2403 :		6,06,298		1,000	52,790		4,400	5,48,108	6,05,298																																																																																																																															
						Total of Month :		6,06,298		1,000	52,790		4,400	5,48,108	6,05,298																																																																																																																															
Month of Account: AUG/2023																																																																																																																																														
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																																																																																																													
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											8009	-	7610																																																																																																																																	
<table><tr><td rowspan="10">2403</td><td rowspan="10">00</td><td rowspan="6">105</td><td rowspan="3">(06) Pig Farm, Baghmara</td><td rowspan="3">0</td><td colspan="2" rowspan="3">21. Materials And Supplies, Store And Equipments</td><td colspan="2" rowspan="3">Voted-Sixth-Schedule-Garo</td><td colspan="2" rowspan="3">1545</td><td colspan="2" rowspan="3">Voucher</td><td colspan="2">20,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td colspan="2">20,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td colspan="2">20,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td rowspan="3">(10) Pig Farm, Dalu</td><td rowspan="7">0</td><td colspan="2" rowspan="3">21. Materials And Supplies, Store And Equipments</td><td colspan="2" rowspan="3">Voted-Sixth-Schedule-Garo</td><td colspan="2" rowspan="3">1543</td><td colspan="2" rowspan="3">Voucher</td><td colspan="2">20,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td colspan="2">20,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td colspan="2">20,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td colspan="6">Total Minor Head 105 :</td><td colspan="2">40,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">40,000</td><td colspan="1">40,000</td></tr><tr><td rowspan="4">107</td><td rowspan="4">(06) Feed Mill Tura</td><td rowspan="4">0</td><td colspan="2" rowspan="4">(01) Salaries, Sumtuary Allowance</td><td colspan="2" rowspan="4">Voted-Sixth-Schedule-Garo</td><td colspan="2" rowspan="4">1448</td><td colspan="2" rowspan="4">Voucher</td><td colspan="2">46,000</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">46,000</td><td colspan="1">46,000</td></tr><tr><td colspan="2">1,336</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">1,336</td><td colspan="1">1,336</td></tr><tr><td colspan="2">1,39,284</td><td colspan="1">0</td><td colspan="2">12,000</td><td colspan="1">0</td><td colspan="1">1,27,284</td><td colspan="1">1,39,284</td></tr><tr><td colspan="2">27,339</td><td colspan="1">0</td><td colspan="2">0</td><td colspan="1">0</td><td colspan="1">27,339</td><td colspan="1">27,339</td></tr></table>															2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1545		Voucher		20,000		0	0		0	20,000	20,000	20,000		0	0		0	20,000	20,000	20,000		0	0		0	20,000	20,000	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1543		Voucher		20,000		0	0		0	20,000	20,000	20,000		0	0		0	20,000	20,000	20,000		0	0		0	20,000	20,000	Total Minor Head 105 :						40,000		0	0		0	40,000	40,000	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1448		Voucher		46,000		0	0		0	46,000	46,000	1,336		0	0		0	1,336	1,336	1,39,284		0	12,000		0	1,27,284	1,39,284	27,339		0	0		0	27,339	27,339
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1545		Voucher		20,000															0	0		0	20,000	20,000																																																																																																													
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			(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		1543		Voucher		20,000					0	0		0	20,000	20,000																																																																																																																							
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		Total Minor Head 105 :						40,000		0	0		0	40,000			40,000																																																																																																																													
		107	(06) Feed Mill Tura		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1448		Voucher		46,000			0	0		0	46,000	46,000																																																																																																																								
														1,336			0	0		0	1,336	1,336																																																																																																																								
														1,39,284		0	12,000		0	1,27,284	1,39,284																																																																																																																									
27,339				0										0		0	27,339	27,339																																																																																																																												



Voucher Wise Expenditure Report  
( for Reconciliation )  
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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012     Manager Feed Mills Rongkhon														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	3,30,036	1,000	28,960	4,400	2,95,676	3,29,036		
					Total Object Head-- 1 :				5,43,995	1,000	40,960	4,400	4,97,635	5,42,995		
					02. Wages	Voted-Sixth-Schedule-Garo	977	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	897	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 13 :				1,200	0	0	0	1,200	1,200		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	728	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- 21 :				21,000	0	0	0	21,000	21,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1464	Voucher	14,500	0	0	0	14,500	14,500		
					Total Object Head-- 51 :				14,500	0	0	0	14,500	14,500		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	896	Voucher	2,200	0	0	0	2,200	2,200		
					Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200		
					Total Sub Head :				6,07,385	1,000	40,960	4,400	5,61,025	6,06,385		
					Total Minor Head    107 :				6,07,385	1,000	40,960	4,400	5,61,025	6,06,385		
					Total Sub Major Head   0 :				6,47,385	1,000	40,960	4,400	6,01,025	6,46,385		
					Total Major Head    2403 :				6,47,385	1,000	40,960	4,400	6,01,025	6,46,385		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100012    Manager Feed Mills Rongkhon																								
Month of Account:		OCT/2023																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009    -    7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		395		Voucher		2,87,252		0		10,460		2,200		2,74,592		2,87,252				
						Voted-Sixth-Schedule-Garo		396		Voucher		27,339		0		0		0		27,339		27,339				
						Voted-Sixth-Schedule-Garo		397		Voucher		44,120		0		6,500		2,200		35,420		44,120				
						Total Object Head-- 1 :						3,58,711		0		16,960		4,400		3,37,351		3,58,711				
					02. Wages	Voted-Sixth-Schedule-Garo		564		Voucher		23,700		0		0		0		23,700		23,700				
						Voted-Sixth-Schedule-Garo		567		Voucher		35,550		0		0		0		35,550		35,550				
						Total Object Head-- 2 :						59,250		0		0		0		59,250		59,250				
					Total Sub Head :								4,17,961		0		16,960		4,400		3,96,601		4,17,961			
					Total Minor Head 107 :								4,17,961		0		16,960		4,400		3,96,601		4,17,961			
					Total Sub Major Head 0 :								4,17,961		0		16,960		4,400		3,96,601		4,17,961			
Total Major Head 2403 :								4,17,961		0		16,960		4,400		3,96,601		4,17,961								
Total of Month :								4,17,961		0		16,960		4,400		3,96,601		4,17,961								
Month of Account:		NOV/2023																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009    -    7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary		Voted-Sixth-		1349		Voucher		1,21,704		0		0		0		1,21,704		1,21,704			

Voucher Wise Expenditure Report  
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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012   Manager Feed Mills Rongkhon														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	484	Voucher	44,120	0	0	2,200	41,920	44,120		
						Voted-Sixth-Schedule-Garo	493	Voucher	2,87,252	0	14,210	2,200	2,70,842	2,87,252		
						Voted-Sixth-Schedule-Garo	494	Voucher	27,339	0	0	0	27,339	27,339		
						Total Object Head-- 1 :				4,80,415	0	14,210	4,400	4,61,805	4,80,415	
					02. Wages	Voted-Sixth-Schedule-Garo	756	Voucher	36,735	0	0	0	36,735	36,735		
						Voted-Sixth-Schedule-Garo	757	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				61,225	0	0	0	61,225	61,225	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1342	Voucher	56,300	0	0	0	56,300	56,300		
						Total Object Head-- 13 :				56,300	0	0	0	56,300	56,300	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1343	Voucher	19,000	0	0	0	19,000	19,000		
						Voted-Sixth-Schedule-Garo	1344	Voucher	20,290	0	0	0	20,290	20,290		
						Total Object Head-- 21 :				39,290	0	0	0	39,290	39,290	
					Total Sub Head :				6,37,230	0	14,210	4,400	6,18,620	6,37,230		
					Total Minor Head 107 :				6,37,230	0	14,210	4,400	6,18,620	6,37,230		
					Total Sub Major Head 0 :				6,37,230	0	14,210	4,400	6,18,620	6,37,230		
					Total Major Head 2403 :				6,37,230	0	14,210	4,400	6,18,620	6,37,230		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Tura Treasury																																	
D.D.O. : 100012 Manager Feed Mills Rongkhon																																	
Month of Account: NOV/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									6,37,230	0	14,210	4,400	6,18,620	6,37,230																			
Month of Account: DEC/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2579	Voucher	6,14,040	0	0	0	6,14,040	6,14,040																			
					Total Object Head-- 21 :				6,14,040	0	0	0	6,14,040	6,14,040																			
				Total Sub Head :					6,14,040	0	0	0	6,14,040	6,14,040																			
				(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1278	Voucher	21,500	0	0	0	21,500	21,500																		
						Total Object Head-- 21 :				21,500	0	0	0	21,500	21,500																		
					Total Sub Head :					21,500	0	0	0	21,500	21,500																		
			(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1277	Voucher	21,000	0	0	0	21,000	21,000																			
					Total Object Head-- 21 :				21,000	0	0	0	21,000	21,000																			
				Total Sub Head :					21,000	0	0	0	21,000	21,000																			
			(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2578	Voucher	10,14,492	0	0	0	10,14,492	10,14,492																			
					Total Object Head-- 21 :				10,14,492	0	0	0	10,14,492	10,14,492																			
				Total Sub Head :					10,14,492	0	0	0	10,14,492	10,14,492																			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100012    Manager Feed Mills Rongkhon															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	Total Minor Head    105 :								16,71,032	0	0		0	16,71,032	16,71,032
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2011	Voucher	1,15,546	0	20,860		0	94,686	1,15,546	
						Voted-Sixth-Schedule-Garo		2041	Voucher	27,339	0	0		0	27,339	27,339	
						Voted-Sixth-Schedule-Garo		2043	Voucher	44,120	0	0		2,200	41,920	44,120	
						Voted-Sixth-Schedule-Garo		2046	Voucher	2,89,700	0	14,390		2,200	2,73,110	2,89,700	
						Voted-Sixth-Schedule-Garo		2565	Voucher	13,300	0	0		0	13,300	13,300	
						Voted-Sixth-Schedule-Garo		581	Voucher	3,45,588	0	61,500		0	2,84,088	3,45,588	
						Voted-Sixth-Schedule-Garo		582	Voucher	1,15,546	0	20,860		0	94,686	1,15,546	
						Voted-Sixth-Schedule-Garo		585	Voucher	2,89,700	0	14,390		2,200	2,73,110	2,89,700	
						Voted-Sixth-Schedule-Garo		586	Voucher	27,339	0	0		0	27,339	27,339	
						Voted-Sixth-Schedule-Garo		587	Voucher	44,120	0	0		2,200	41,920	44,120	
						Total Object Head--    I :				13,12,298	0	1,32,000		8,800	11,71,498	13,12,298	
					02. Wages	Voted-Sixth-Schedule-Garo		2559	Voucher	36,735	0	0		0	36,735	36,735	
						Voted-Sixth-Schedule-Garo		2560	Voucher	24,490	0	0		0	24,490	24,490	
						Voted-Sixth-Schedule-Garo		953	Voucher	23,700	0	0		0	23,700	23,700	
						Voted-Sixth-		954	Voucher	23,700	0	0		0	23,700	23,700	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012    Manager Feed Mills Rongkhon														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	02. Wages		Voted-Sixth-Schedule-Garo	955	Voucher	11,850	0	0	0		11,850	11,850
Total Object Head-- 2 :										1,20,475	0	0	0		1,20,475	1,20,475
Total Sub Head :										14,32,773	0	1,32,000	8,800		12,91,973	14,32,773
Total Minor Head    107 :										14,32,773	0	1,32,000	8,800		12,91,973	14,32,773
Total Sub Major Head    0 :										31,03,805	0	1,32,000	8,800		29,63,005	31,03,805
Total Major Head    2403 :										31,03,805	0	1,32,000	8,800		29,63,005	31,03,805
Total of Month    :										31,03,805	0	1,32,000	8,800		29,63,005	31,03,805
Total of DDO    100012 :										75,78,588	6,000	4,39,250	39,600		70,93,738	75,72,588
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																75,72,588
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								1,507
2403	00	105	(02) Pig Farm, Tura/Rongjeng			0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								6,14,040
2403	00	105	(06) Pig Farm, Baghmara			0	21. Materials And	Voted-Sixth-Schedule-Garo								41,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100012	Manager Feed Mills Rongkhon				
<u>Summary of DDO wise expenditure</u>						
					Supplies, Store And Equipments	
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo41,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo10,14,492
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo51,10,229
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo6,04,350
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo10,980
2403	00	107	(06) Feed Mill Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo57,500
2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo60,290
2403	00	107	(06) Feed Mill Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo14,500
2403	00	107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,200
						75,72,588



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013    Asstt. Director Vtc Rongkhon														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,80,467	0	25,000	0	2,55,467	2,80,467		
						Voted-Sixth-Schedule-Garo	52	Voucher	45,656	0	3,330	0	42,326	45,656		
						Voted-Sixth-Schedule-Garo	53	Voucher	69,181	0	0	0	69,181	69,181		
						Total Object Head-- 1 :				3,95,304	0	28,330	0	3,66,974	3,95,304	
						Total Sub Head :				3,95,304	0	28,330	0	3,66,974	3,95,304	
						Total Minor Head 277 :				3,95,304	0	28,330	0	3,66,974	3,95,304	
						Total Sub Major Head 3 :				3,95,304	0	28,330	0	3,66,974	3,95,304	
Total Major Head 2415 :				3,95,304	0	28,330	0	3,66,974	3,95,304							
Total of Month :				3,95,304	0	28,330	0	3,66,974	3,95,304							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467		
						Voted-Sixth-Schedule-Garo	193	Voucher	45,656	0	3,330	2,200	40,126	45,656		
						Voted-Sixth-Schedule-Garo	786	Voucher	64,569	0	0	0	64,569	64,569		
						Total Object Head-- 1 :										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013    Asstt. Director Vtc Rongkhon														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance					3,90,692	0	40,830	2,200	3,47,662	3,90,692	
					02. Wages	Voted-Sixth-Schedule-Garo	755	Voucher	70,983	0	0	0	70,983	70,983		
					Total Object Head-- 2 :					70,983	0	0	0	70,983	70,983	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1050	Voucher	19,280	0	0	0	19,280	19,280		
						Voted-Sixth-Schedule-Garo	1172	Voucher	4,440	0	0	0	4,440	4,440		
						Voted-Sixth-Schedule-Garo	1173	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 11 :					32,720	0	0	0	32,720	32,720	
					Total Sub Head :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
					Total Minor Head    277 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
					Total Sub Major Head    3 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
Total Major Head    2415 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395						
Total of Month    :					4,94,395	0	40,830	2,200	4,51,365	4,94,395						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	1308	Voucher	9,160	0	0	0	9,160	9,160		

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013    Asstt. Director Vtc Rongkhon														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1309	Voucher	6,660	0	0	0			6,660	6,660
						Voted-Sixth-Schedule-Garo	1365	Voucher	38,920	0	0	0		38,920	38,920	
						Voted-Sixth-Schedule-Garo	498	Voucher	2,80,467	0	37,500	0		2,42,967	2,80,467	
						Voted-Sixth-Schedule-Garo	500	Voucher	45,656	0	3,330	2,200		40,126	45,656	
						Voted-Sixth-Schedule-Garo	894	Voucher	69,181	0	0	0		69,181	69,181	
						Total Object Head-- 1 :		4,50,044	0	40,830	2,200		4,07,014	4,50,044		
					02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	36,735	0	0	0		36,735	36,735	
						Total Object Head-- 2 :		36,735	0	0	0		36,735	36,735		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1966	Voucher	19,280	0	0	0		19,280	19,280	
						Total Object Head-- 11 :		19,280	0	0	0		19,280	19,280		
					Total Sub Head :		5,06,059	0	40,830	2,200		4,63,029	5,06,059			
					Total Minor Head    277 :		5,06,059	0	40,830	2,200		4,63,029	5,06,059			
					Total Sub Major Head    3 :		5,06,059	0	40,830	2,200		4,63,029	5,06,059			
					Total Major Head    2415 :		5,06,059	0	40,830	2,200		4,63,029	5,06,059			
					Total of Month    :		5,06,059	0	40,830	2,200		4,63,029	5,06,059			
					Month of Account:		JUL/2023									

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013    Asstt. Director Vtc Rongkhon														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	46,988	0	3,330	2,200	41,458	46,988		
						Voted-Sixth-Schedule-Garo	2	Voucher	71,013	0	0	0	71,013	71,013		
						Voted-Sixth-Schedule-Garo	8	Voucher	2,88,251	0	37,500	0	2,50,751	2,88,251		
						Total Object Head-- 1 :			4,06,252	0	40,830	2,200	3,63,222	4,06,252		
					02. Wages	Voted-Sixth-Schedule-Garo	667	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :			35,550	0	0	0	35,550	35,550		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1336	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 13 :			4,500	0	0	0	4,500	4,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1492	Voucher	32,500	0	0	0	32,500	32,500		
						Total Object Head-- 21 :			32,500	0	0	0	32,500	32,500		
					Total Sub Head :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total Minor Head    277 :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total Sub Major Head    3 :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total Major Head    2415 :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total of Month    :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
Month of Account:		AUG/2023														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013    Asstt. Director Vtc Rongkhon														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,96,575	0	37,500	0		2,59,075	2,96,575	
						Voted-Sixth-Schedule-Garo	171	Voucher	48,348	0	3,430	2,200	42,718	48,348		
						Voted-Sixth-Schedule-Garo	172	Voucher	66,431	0	0	0	66,431	66,431		
						Total Object Head-- 1 :				4,11,354	0	40,930	2,200	3,68,224	4,11,354	
					02. Wages	Voted-Sixth-Schedule-Garo	1311	Voucher	60,001	0	0	0	60,001	60,001		
						Voted-Sixth-Schedule-Garo	1312	Voucher	1,456	0	0	0	1,456	1,456		
						Voted-Sixth-Schedule-Garo	763	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :				98,192	0	0	0	98,192	98,192	
					Total Sub Head :				5,09,546	0	40,930	2,200	4,66,416	5,09,546		
					Total Minor Head    277 :				5,09,546	0	40,930	2,200	4,66,416	5,09,546		
Total Sub Major Head    3 :				5,09,546	0	40,930	2,200	4,66,416	5,09,546							
Total Major Head    2415 :				5,09,546	0	40,930	2,200	4,66,416	5,09,546							
Total of Month    :				5,09,546	0	40,930	2,200	4,66,416	5,09,546							
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100013    Asstt. Director Vtc Rongkhon													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	1,60,041	0	27,500	0	1,32,541	1,60,041		
					Voted-Sixth-Schedule-Garo	59	Voucher	71,013	0	0	0	71,013	71,013		
					Voted-Sixth-Schedule-Garo	60	Voucher	1,16,650	0	13,000	0	1,03,650	1,16,650		
					Voted-Sixth-Schedule-Garo	65	Voucher	48,348	0	3,430	2,200	42,718	48,348		
					Total Object Head-- 1 :				3,96,052	0	43,930	2,200	3,49,922	3,96,052	
				02. Wages	Voted-Sixth-Schedule-Garo	873	Voucher	12,245	0	0	0	12,245	12,245		
					Voted-Sixth-Schedule-Garo	881	Voucher	36,735	0	0	0	36,735	36,735		
					Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	
				Total Sub Head :				4,45,032	0	43,930	2,200	3,98,902	4,45,032		
				Total Minor Head    277 :				4,45,032	0	43,930	2,200	3,98,902	4,45,032		
				Total Sub Major Head    3 :				4,45,032	0	43,930	2,200	3,98,902	4,45,032		
				Total Major Head    2415 :				4,45,032	0	43,930	2,200	3,98,902	4,45,032		
Total of Month    :				4,45,032	0	43,930	2,200	3,98,902	4,45,032						
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Tura Treasury												
D.D.O. :				100013	Asstt. Director Vtc Rongkhon											
Month of Account:				OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		121	Voucher	2,76,691	0	40,500		0	2,36,191	2,76,691
						Voted-Sixth-Schedule-Garo		128	Voucher	71,013	0	0		0	71,013	71,013
						Voted-Sixth-Schedule-Garo		129	Voucher	48,348	0	3,430	2,200	42,718	48,348	
						Total Object Head-- 1 :				3,96,052	0	43,930	2,200	3,49,922	3,96,052	
					02. Wages	Voted-Sixth-Schedule-Garo		516	Voucher	35,550	0	0		0	35,550	35,550
						Voted-Sixth-Schedule-Garo		517	Voucher	11,850	0	0		0	11,850	11,850
						Total Object Head-- 2 :				47,400	0	0		0	47,400	47,400
					Total Sub Head :				4,43,452	0	43,930	2,200	3,97,322	4,43,452		
					Total Minor Head 277 :				4,43,452	0	43,930	2,200	3,97,322	4,43,452		
					Total Sub Major Head 3 :				4,43,452	0	43,930	2,200	3,97,322	4,43,452		
Total Major Head 2415 :				4,43,452	0	43,930	2,200	3,97,322	4,43,452							
Total of Month :				4,43,452	0	43,930	2,200	3,97,322	4,43,452							
Month of Account:				NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(08) Vocational Training	0	(01) Salaries, Sumtuary	Voted-Sixth-		113	Voucher	48,348	0	6,230		2,200	39,918	48,348

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100013   Asstt. Director Vtc Rongkhon															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	66,431	0	0	0	66,431	66,431			
						Voted-Sixth-Schedule-Garo	138	Voucher	2,76,691	0	40,500	0	2,36,191	2,76,691			
						Voted-Sixth-Schedule-Garo	905	Voucher	32,448	0	0	0	32,448	32,448			
						Total Object Head-- 1 :				4,23,918	0	46,730	2,200	3,74,988	4,23,918		
					02. Wages	Voted-Sixth-Schedule-Garo	768	Voucher	36,735	0	0	0	36,735	36,735			
						Voted-Sixth-Schedule-Garo	769	Voucher	12,245	0	0	0	12,245	12,245			
						Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980		
					Total Sub Head :					4,72,898	0	46,730	2,200	4,23,968	4,72,898		
					Total Minor Head    277 :					4,72,898	0	46,730	2,200	4,23,968	4,72,898		
					Total Sub Major Head    3 :					4,72,898	0	46,730	2,200	4,23,968	4,72,898		
Total Major Head    2415 :					4,72,898	0	46,730	2,200	4,23,968	4,72,898							
Total of Month    :					4,72,898	0	46,730	2,200	4,23,968	4,72,898							
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(08) Vocational Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	191	Voucher	2,87,507	0	50,500	0	2,37,007	2,87,507			



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100013    Asstt. Director Vtc Rongkhon													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	48,348	0	6,230	2,200			39,918	48,348
					Voted-Sixth-Schedule-Garo	198	Voucher	71,013	0	0	0		71,013	71,013	
					Voted-Sixth-Schedule-Garo	1992	Voucher	2,87,507	0	50,500	0		2,37,007	2,87,507	
					Voted-Sixth-Schedule-Garo	1997	Voucher	71,013	0	0	0		71,013	71,013	
					Voted-Sixth-Schedule-Garo	1998	Voucher	48,348	0	6,230	2,200		39,918	48,348	
					Total Object Head-- 1 :			8,13,736	0	1,13,460	4,400		6,95,876	8,13,736	
				02. Wages	Voted-Sixth-Schedule-Garo	2526	Voucher	36,735	0	0	0		36,735	36,735	
					Voted-Sixth-Schedule-Garo	2528	Voucher	12,245	0	0	0		12,245	12,245	
					Voted-Sixth-Schedule-Garo	898	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo	899	Voucher	35,550	0	0	0		35,550	35,550	
					Total Object Head-- 2 :			96,380	0	0	0		96,380	96,380	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2517	Voucher	5,000	0	0	0		5,000	5,000	
					Voted-Sixth-Schedule-Garo	2525	Voucher	17,009	0	0	0		17,009	17,009	
					Total Object Head-- 13 :			22,009	0	0	0		22,009	22,009	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2518	Voucher	33,000	0	0	0		33,000	33,000	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013    Asstt. Director Vtc Rongkhon														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				33,000	0	0		0	33,000	33,000
						Total Sub Head :				9,65,125	0	1,13,460		4,400	8,47,265	9,65,125
						Total Minor Head 277 :				9,65,125	0	1,13,460		4,400	8,47,265	9,65,125
						Total Sub Major Head 3 :				9,65,125	0	1,13,460		4,400	8,47,265	9,65,125
						Total Major Head 2415 :				9,65,125	0	1,13,460		4,400	8,47,265	9,65,125
						Total of Month :				9,65,125	0	1,13,460		4,400	8,47,265	9,65,125
						Total of DDO 100013 :				47,10,613	0	4,39,800		19,800	42,51,013	47,10,613
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																47,10,613
Summary of DDO wise expenditure																
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										40,83,404
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo										4,83,200
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo										52,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo										26,509

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Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100013	Asstt. Director Vtc Rongkhon									
<u>Summary of DDO wise expenditure</u>											
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					65,500
											47,10,613

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882		
						Voted-Sixth-Schedule-Garo	228	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460		
						Voted-Sixth-Schedule-Garo	519	Voucher	43,983	1,000	0	0	42,983	42,983		
						Total Object Head-- I :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325		
						Total Sub Head :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325		
						Total Minor Head I :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325		
						Total Sub Major Head 0 :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325		
						Total Major Head 2403 :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325		
Total of Month :									6,60,325	6,000	1,03,000	0	5,51,325	6,54,325		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882		
						Voted-Sixth-Schedule-Garo	413	Voucher	43,983	1,000	0	0	42,983	42,983		
						Voted-Sixth-Schedule-Garo	463	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460		
						Total Object Head-- I :										

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Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					6,60,325	6,000	1,03,000		0	5,51,325	6,54,325
					02. Wages		Voted-Sixth-Schedule-Garo	727	Voucher	40,733	0	0		0	40,733	40,733
					Total Object Head-- 2 :					40,733	0	0		0	40,733	40,733
					Total Sub Head :					7,01,058	6,000	1,03,000		0	5,92,058	6,95,058
					Total Minor Head 1 :					7,01,058	6,000	1,03,000		0	5,92,058	6,95,058
					Total Sub Major Head 0 :					7,01,058	6,000	1,03,000		0	5,92,058	6,95,058
					Total Major Head 2403 :					7,01,058	6,000	1,03,000		0	5,92,058	6,95,058
					Total of Month :					7,01,058	6,000	1,03,000		0	5,92,058	6,95,058
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1310	Voucher	70,860	0	0		0	70,860	70,860
							Voted-Sixth-Schedule-Garo	1451	Voucher	20,600	0	0		0	20,600	20,600
							Voted-Sixth-Schedule-Garo	60	Voucher	1,43,460	0	40,000		0	1,03,460	1,43,460
							Voted-Sixth-Schedule-Garo	61	Voucher	43,983	1,000	0		2,750	40,233	42,983
							Voted-Sixth-Schedule-Garo	62	Voucher	4,72,882	5,000	63,000		5,500	3,99,382	4,67,882

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,51,785	6,000	1,03,000	8,250	6,34,535	7,45,785	
					02. Wages	Voted-Sixth-Schedule-Garo	836	Voucher	21,330	0	0	0	21,330	21,330		
					Total Object Head-- 2 :				21,330	0	0	0	21,330	21,330		
					Total Sub Head :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
					Total Minor Head 1 :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
					Total Sub Major Head 0 :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
					Total Major Head 2403 :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
Total of Month :										7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	5,31,037	6,000	63,000	8,250	4,53,787	5,25,037		
						Voted-Sixth-Schedule-Garo	380	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580		
						Total Object Head-- 1 :				6,78,617	6,000	1,03,000	8,250	5,61,367	6,72,617	
					02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher	20,540	0	0	0	20,540	20,540		
						Total Object Head-- 2 :				20,540	0	0	0	20,540	20,540	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1381	Voucher	14,340	0	0	0	14,340	14,340	
						Voted-Sixth-Schedule-Garo	1384	Voucher	6,753	0	0	0	6,753	6,753	
						Voted-Sixth-Schedule-Garo	1386	Voucher	5,671	0	0	0	5,671	5,671	
						Voted-Sixth-Schedule-Garo	1388	Voucher	8,272	0	0	0	8,272	8,272	
						Total Object Head-- 11 :			35,036	0	0	0	35,036	35,036	
						Total Sub Head :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total Minor Head 1 :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total Sub Major Head 0 :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total Major Head 2403 :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total of Month :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	15	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	16	Voucher	1,51,000	0	0	0	1,51,000	1,51,000	
						Total Object Head-- 27 :			1,81,000	0	0	0	1,81,000	1,81,000	

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Department :		A.H and   Vety Department																										
Treasury :		Tura Treasury																										
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.																										
Month of Account:		AUG/2023																										
Major Sub Minor    Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head    Head				Sub		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																		(State)				8009    -    7610					(A.G.))	
2216	07	053	(02) Other Maintenance Expenditure				Total Sub Head :				1,81,000		0		0		0		1,81,000		1,81,000							
							Total Minor Head    53 :				1,81,000		0		0		0		1,81,000		1,81,000							
		800	(01) Construction		35		27. Minor Works/Maintenance.		Voted-Sixth-Schedule-Garo		14		Voucher		4,98,000		0		0		0		4,98,000		4,98,000			
															4,98,000		0		0		0		4,98,000		4,98,000			
															4,98,000		0		0		0		4,98,000		4,98,000			
															4,98,000		0		0		0		4,98,000		4,98,000			
															4,98,000		0		0		0		4,98,000		4,98,000			
						Total Minor Head    800 :				4,98,000		0		0		0		4,98,000		4,98,000								
						Total Sub Major Head    7 :				6,79,000		0		0		0		6,79,000		6,79,000								
						Total Major Head    2216 :				6,79,000		0		0		0		6,79,000		6,79,000								
2403	00	001	(04) Engineering Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		492		Voucher		5,46,340		6,000		63,000		8,250		4,69,090		5,40,340			
									Voted-Sixth-Schedule-Garo		579		Voucher		1,47,580		0		40,000		0		1,07,580		1,47,580			
															6,93,920		6,000		1,03,000		8,250		5,76,670		6,87,920			
							02. Wages		Voted-Sixth-Schedule-Garo		889		Voucher		20,935		0		0		0		20,935		20,935			
															20,935		0		0		0		20,935		20,935			
							(13) Office Expenses		Voted-Sixth-Schedule-Garo		525		Voucher		5,000		0		0		0		5,000		5,000			
															5,000		0		0		0		5,000		5,000			
			16. Publications				Voted-Sixth-Schedule-Garo		711		Voucher		9,450		0		0		0		9,450		9,450					



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo		727	Voucher	10,550	0	0	0		10,550	10,550
					Total Object Head-- 16 :					20,000	0	0	0		20,000	20,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		528	Voucher	6,000	0	0	0		6,000	6,000
					Total Object Head-- 21 :					6,000	0	0	0		6,000	6,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		726	Voucher	14,500	0	0	0		14,500	14,500
					Total Object Head-- 51 :					14,500	0	0	0		14,500	14,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		895	Voucher	3,930	0	0	0		3,930	3,930
					Total Object Head-- 52 :					3,930	0	0	0		3,930	3,930
					Total Sub Head :					7,64,285	6,000	1,03,000	8,250		6,47,035	7,58,285
					Total Minor Head 1 :					7,64,285	6,000	1,03,000	8,250		6,47,035	7,58,285
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		546	Voucher	31,000	0	0	0		31,000	31,000
						General-Voted		548	Voucher	12,500	0	0	0		12,500	12,500
					Total Object Head-- 27 :					43,500	0	0	0		43,500	43,500
					Total Sub Head :					43,500	0	0	0		43,500	43,500
					Total Minor Head 800 :					43,500	0	0	0		43,500	43,500
					Total Sub Major Head 0 :					8,07,785	6,000	1,03,000	8,250		6,90,535	8,01,785

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009       -       7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403					Total Major Head		2403 :					8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,785	
					Total of Month		:					14,86,785	6,000	1,03,000	8,250	13,69,535	14,80,785	
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009       -       7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		376	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340			
						Voted-Sixth-Schedule-Garo		394	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580			
						Total Object Head-- 1 :			6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920				
						02. Wages	Voted-Sixth-Schedule-Garo		644	Voucher	68,013	0	0	0	68,013	68,013		
							Voted-Sixth-Schedule-Garo		706	Voucher	20,935	0	0	0	20,935	20,935		
							Total Object Head-- 2 :			88,948	0	0	0	88,948	88,948			
						Total Sub Head :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868				
						Total Minor Head 1 :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868				
						Total Sub Major Head 0 :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868				
						Total Major Head 2403 :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868				
					Total of Month		:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100014     Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.																								
Month of Account:		OCT/2023																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																				8009     -     7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		389		Voucher		1,47,580		0		40,000		0		1,07,580		1,47,580				
						Voted-Sixth-Schedule-Garo		402		Voucher		5,46,340		6,000		57,000		8,250		4,75,090		5,40,340				
						Total Object Head-- 1 :						6,93,920		6,000		97,000		8,250		5,82,670		6,87,920				
						02. Wages	Voted-Sixth-Schedule-Garo		561		Voucher		13,430		0		0		0		13,430		13,430			
							Voted-Sixth-Schedule-Garo		562		Voucher		11,232		0		0		0		11,232		11,232			
							Voted-Sixth-Schedule-Garo		563		Voucher		7,110		0		0		0		7,110		7,110			
							Total Object Head-- 2 :						31,772		0		0		0		31,772		31,772			
						Total Sub Head :								7,25,692		6,000		97,000		8,250		6,14,442		7,19,692		
						Total Minor Head 1 :								7,25,692		6,000		97,000		8,250		6,14,442		7,19,692		
						Total Sub Major Head 0 :								7,25,692		6,000		97,000		8,250		6,14,442		7,19,692		
Total Major Head 2403 :								7,25,692		6,000		97,000		8,250		6,14,442		7,19,692								
Total of Month :										7,25,692		6,000		97,000		8,250		6,14,442		7,19,692						
Month of Account:		NOV/2023																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																				8009     -     7610						
2403	00	001	(04) Engineering	0	(01) Salaries, Sumtuary	Voted-Sixth-		466		Voucher		5,46,340		0		77,000		8,250		4,61,090		5,46,340				

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Demand :															47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :															A.H and Vety Department																	
Treasury															Tura Treasury																	
D.D.O. :															100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.																
Month of Account:															NOV/2023																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		489	Voucher	1,47,580		0		40,000		0		1,07,580		1,47,580												
						Total Object Head-- 1 :				6,93,920		0		1,17,000		8,250		5,68,670		6,93,920												
					02. Wages	Voted-Sixth-Schedule-Garo		754	Voucher	20,540		0		0		0		20,540		20,540												
						Voted-Sixth-Schedule-Garo				755	Voucher	11,232		0		0		11,232		11,232												
					Total Object Head-- 2 :		31,772		0			0		0		31,772		31,772														
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		941	Voucher	63,000		0		0		0		63,000		63,000												
						Total Object Head-- 13 :				63,000		0		0		0		63,000		63,000												
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		878	Voucher	4,000		0		0		0		4,000		4,000												
						Total Object Head-- 52 :				4,000		0		0		0		4,000		4,000												
					Total Sub Head :								7,92,692		0		1,17,000		8,250		6,67,442		7,92,692									
					Total Minor Head 1 :								7,92,692		0		1,17,000		8,250		6,67,442		7,92,692									
					Total Sub Major Head 0 :								7,92,692		0		1,17,000		8,250		6,67,442		7,92,692									
					Total Major Head 2403 :								7,92,692		0		1,17,000		8,250		6,67,442		7,92,692									
					Total of Month :								7,92,692		0		1,17,000		8,250		6,67,442		7,92,692									
Month of Account:															DEC/2023																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	1528	Voucher	1,51,500	0	0	0			1,51,500	1,51,500
							General-Voted	1529	Voucher	30,000	0	0	0		30,000	30,000	
						Total Object Head-- 27 :				1,81,500	0	0	0		1,81,500	1,81,500	
						Total Sub Head :				1,81,500	0	0	0		1,81,500	1,81,500	
						Total Minor Head 53 :				1,81,500	0	0	0		1,81,500	1,81,500	
						Total Sub Major Head 7 :				1,81,500	0	0	0		1,81,500	1,81,500	
Total Major Head 2216 :										1,81,500	0	0	0		1,81,500	1,81,500	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1453	Voucher	42,000	0	0	0			42,000	42,000
							Voted-Sixth-Schedule-Garo	2019	Voucher	1,47,580	0	40,000	0		1,07,580	1,47,580	
							Voted-Sixth-Schedule-Garo	2021	Voucher	5,46,340	0	66,000	8,250		4,72,090	5,46,340	
							Voted-Sixth-Schedule-Garo	565	Voucher	5,46,340	0	71,000	8,250		4,67,090	5,46,340	
							Voted-Sixth-Schedule-Garo	575	Voucher	1,47,580	0	40,000	0		1,07,580	1,47,580	
						Total Object Head-- 1 :				14,29,840	0	2,17,000	16,500		11,96,340	14,29,840	
					02. Wages		Voted-Sixth-Schedule-Garo	956	Voucher	7,900	0	0	0		7,900	7,900	
							Total Object Head-- 2 :				7,900	0	0	0		7,900	7,900
			16. Publications		Voted-Sixth-Schedule-Garo	950	Voucher	28,000	0	0	0		28,000	28,000			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014     Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Total Object Head-- 16 :				28,000	0	0	0	0	28,000	28,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1427	Voucher	1,06,000	0	0	0	1,06,000	1,06,000		
					Total Object Head-- 21 :				1,06,000	0	0	0	1,06,000	1,06,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2426	Voucher	31,500	0	0	0	31,500	31,500		
					Total Object Head-- 51 :				31,500	0	0	0	31,500	31,500		
			Total Sub Head :								16,03,240	0	2,17,000	16,500	13,69,740	16,03,240
			Total Minor Head 1 :								16,03,240	0	2,17,000	16,500	13,69,740	16,03,240
			800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	1567	Voucher	12,500	0	0	0	12,500	12,500	
							Voted-Sixth-Schedule-Garo	951	Voucher	32,000	0	0	0	32,000	32,000	
						Total Object Head-- 27 :				44,500	0	0	0	44,500	44,500	
		Total Sub Head :							44,500	0	0	0	44,500	44,500		
		Total Minor Head 800 :							44,500	0	0	0	44,500	44,500		
		Total Sub Major Head 0 :								16,47,740	0	2,17,000	16,500	14,14,240	16,47,740	
		Total Major Head 2403 :								16,47,740	0	2,17,000	16,500	14,14,240	16,47,740	
Total of Month :										18,29,240	0	2,17,000	16,500	15,95,740	18,29,240	
Total of DDO 100014 :							84,85,968	42,000	10,49,000	66,000	73,28,968	84,43,968				
Reconciliation Portion																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						84,43,968	
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	60,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	3,02,500
2216	07	800	(01) Construction	35	27. Minor Works/Maintenance.	Voted-Sixth-Schedule-Garo	4,98,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69,14,572
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	2,63,930
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,036
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	68,000
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo	48,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,12,000
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	46,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	7,930
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	25,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.						
<u>Summary of DDO wise expenditure</u>							
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	63,000
							84,43,968



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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Tura Treasury																					
D.D.O. : 100015 Sr A H & Vety Officer ( Pig Breeding Farm) Gindo Waram Songma																					
Month of Account: APR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	177	Voucher	1,80,323	0	10,000	0	1,70,323	1,80,323						
							Voted-Sixth-Schedule-Garo	225	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684						
						Total Object Head-- 1 :										2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Sub Head :										2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Minor Head 105 :										2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Sub Major Head 0 :										2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Major Head 2403 :										2,95,007	0	20,000	0	2,75,007	2,95,007
						Total of Month :										2,95,007	0	20,000	0	2,75,007	2,95,007
Month of Account: MAY/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	417	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323						
							Voted-Sixth-Schedule-Garo	422	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684						
							Voted-Sixth-Schedule-Garo	967	Voucher	60,388	0	0	0	60,388	60,388						
						Total Object Head-- 1 :										3,55,395	3,000	20,000	0	3,32,395	3,52,395
						02. Wages		Voted-Sixth-	1107	Voucher	51,847	0	0	0	51,847	51,847					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and   Vety Department																											
Treasury		Tura Treasury																											
D.D.O. :		100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma																											
Month of Account:		MAY/2023																											
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																				8009    -    7610									
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages		Total Object Head-- 2 :										51,847		0		0			0		51,847		51,847	
					11. Travel Expenses		Voted-Sixth-Schedule-Garo		1048		Voucher						10,000		0		0			0		10,000		10,000	
							Voted-Sixth-Schedule-Garo		1049		Voucher						10,000		0		0			0		10,000		10,000	
							Total Object Head-- 11 :										20,000		0		0			0		20,000		20,000	
							Total Sub Head :										4,27,242		3,000		20,000			0		4,04,242		4,24,242	
							Total Minor Head    105 :										4,27,242		3,000		20,000			0		4,04,242		4,24,242	
							Total Sub Major Head    0 :										4,27,242		3,000		20,000			0		4,04,242		4,24,242	
							Total Major Head    2403 :										4,27,242		3,000		20,000			0		4,04,242		4,24,242	
		Total of Month    :										4,27,242		3,000		20,000			0		4,04,242		4,24,242						
Month of Account:		JUN/2023																											
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																				8009    -    7610									
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo		1230		Voucher				4,31,285		0		0			0		4,31,285		4,31,285			
							Voted-Sixth-Schedule-Garo		1449		Voucher				16,240		0		0			0		16,240		16,240			
							Voted-Sixth-Schedule-Garo		1450		Voucher				62,160		0		0			0		62,160		62,160			
							Voted-Sixth-Schedule-Garo		80		Voucher				1,80,323		3,000		10,000			0		1,67,323		1,77,323			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma																								
Month of Account:		JUN/2023																								
Major Sub Minor   Sub		Head Major Head   Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009    -    7610						
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		81		Voucher		30,689		0		0		0		30,689		30,689				
						Voted-Sixth-Schedule-Garo		86		Voucher		1,14,684		0		10,000		0		1,04,684		1,14,684				
						Total Object Head--   1 :						8,35,381		3,000		20,000		0		8,12,381		8,32,381				
					02. Wages	Voted-Sixth-Schedule-Garo		1084		Voucher		42,895		0		0		0		42,895		42,895				
						Total Object Head--   2 :						42,895		0		0		0		42,895		42,895				
						Total Sub Head   :						8,78,276		3,000		20,000		0		8,55,276		8,75,276				
					Total Minor Head    105 :						8,78,276		3,000		20,000		0		8,55,276		8,75,276					
					Total Sub Major Head   0 :						8,78,276		3,000		20,000		0		8,55,276		8,75,276					
Total Major Head    2403 :						8,78,276		3,000		20,000		0		8,55,276		8,75,276										
Total of Month    :						8,78,276		3,000		20,000		0		8,55,276		8,75,276										
Month of Account:		JUL/2023																								
Major Sub Minor   Sub		Head Major Head   Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009    -    7610						
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		384		Voucher		1,17,932		0		10,000		0		1,07,932		1,17,932				
						Voted-Sixth-Schedule-Garo		388		Voucher		2,14,822		3,000		10,000		0		2,01,822		2,11,822				
						Total Object Head--   1 :						3,32,754		3,000		20,000		0		3,09,754		3,29,754				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015    Sr    A H & Vety    Officer ( Pig Breeding Farm)    Gindo Waram Songma														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			Total Sub Head :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total Minor Head    105 :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total Sub Major Head    0 :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total Major Head    2403 :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total of Month :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	574	Voucher	1,21,196	0	10,000		0	1,11,196	1,21,196
							Voted-Sixth-Schedule-Garo	577	Voucher	2,21,950	3,000	10,000		0	2,08,950	2,18,950
						Total Object Head--    1 :				3,43,146	3,000	20,000		0	3,20,146	3,40,146
					13. Office Expenses		Voted-Sixth-Schedule-Garo	725	Voucher	1,500	0	0		0	1,500	1,500
						Total Object Head--    13 :				1,500	0	0		0	1,500	1,500
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	1292	Voucher	11,500	0	0		0	11,500	11,500
Total Object Head--    21 :				11,500		0	0		0	11,500	11,500					
						Total Sub Head :				3,56,146	3,000	20,000		0	3,33,146	3,53,146

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Tura Treasury																
D.D.O. : 100015 Sr A H & Vety Officer ( Pig Breeding Farm) Gindo Waram Songma																
Month of Account: AUG/2023																
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2403		00	105	Total Minor Head 105 :					3,56,146	3,000	20,000	0		3,33,146	3,53,146	
				Total Sub Major Head 0 :					3,56,146	3,000	20,000	0		3,33,146	3,53,146	
				Total Major Head 2403 :					3,56,146	3,000	20,000	0		3,33,146	3,53,146	
				Total of Month :					3,56,146	3,000	20,000	0		3,33,146	3,53,146	
Month of Account: SEP/2023																
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	390	Voucher	1,21,196	0	10,000	0		1,11,196	1,21,196	
						Voted-Sixth-Schedule-Garo	418	Voucher	2,21,950	3,000	10,000	0		2,08,950	2,18,950	
						Voted-Sixth-Schedule-Garo	709	Voucher	31,497	0	0	0		31,497	31,497	
						Voted-Sixth-Schedule-Garo	710	Voucher	61,945	0	0	0		61,945	61,945	
						Voted-Sixth-Schedule-Garo	990	Voucher	10,548	0	0	0		10,548	10,548	
						Total Object Head-- 1 :				4,47,136	3,000	20,000	0		4,24,136	4,44,136
					02. Wages	Voted-Sixth-Schedule-Garo	1080	Voucher	2,45,097	0	0	0		2,45,097	2,45,097	
						Total Object Head-- 2 :				2,45,097	0	0	0		2,45,097	2,45,097
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	1336	Voucher	14,595	0	0	0		14,595	14,595

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100015 Sr A H & Vety Officer ( Pig Breeding Farm) Gindo Waram Songma																		
Month of Account: SEP/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	11. Travel Expenses		Voted-Sixth-Schedule-Garo		1337	Voucher	18,405	0	0	0	18,405	18,405		
Total Object Head-- 11 :											33,000	0	0	0	33,000	33,000		
Total Sub Head :											7,25,233	3,000	20,000	0	7,02,233	7,22,233		
Total Minor Head 105 :											7,25,233	3,000	20,000	0	7,02,233	7,22,233		
Total Sub Major Head 0 :											7,25,233	3,000	20,000	0	7,02,233	7,22,233		
Total Major Head 2403 :											7,25,233	3,000	20,000	0	7,02,233	7,22,233		
Total of Month :											7,25,233	3,000	20,000	0	7,02,233	7,22,233		
Month of Account: OCT/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo		400	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196		
													10,000	0	0	2,08,950	2,18,950	
													2,21,950	3,000	10,000	0		
Total Object Head-- 1 :											3,43,146	3,000	20,000	0	3,20,146	3,40,146		
													47,400	0	0	0	47,400	47,400
Total Object Head-- 2 :											47,400	0	0	0	47,400	47,400		
Total Sub Head :											3,90,546	3,000	20,000	0	3,67,546	3,87,546		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and   Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma																								
Month of Account:		OCT/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2403	00	105	Total Minor Head    105 :						3,90,546	3,000	20,000	0	3,67,546	3,87,546												
			Total Sub Major Head    0 :						3,90,546	3,000	20,000	0	3,67,546	3,87,546												
			Total Major Head    2403 :						3,90,546	3,000	20,000	0	3,67,546	3,87,546												
Total of Month    :									3,90,546	3,000	20,000	0	3,67,546	3,87,546												
Month of Account:		NOV/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	894	Voucher	48,980	0	0	0	48,980	48,980												
									Total Object Head-- 2 :						48,980	0	0	0	48,980	48,980						
									Total Sub Head    :						48,980	0	0	0	48,980	48,980						
									Total Minor Head    105 :						48,980	0	0	0	48,980	48,980						
									Total Sub Major Head    0 :						48,980	0	0	0	48,980	48,980						
									Total Major Head    2403 :						48,980	0	0	0	48,980	48,980						
Total of Month    :									48,980	0	0	0	48,980	48,980												
Month of Account:		DEC/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)															

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		1656	Voucher	2,21,950	3,000	10,000	0		2,08,950	2,18,950
						Voted-Sixth-Schedule-Garo		1659	Voucher	28,348	0	0	0	28,348	28,348	
						Voted-Sixth-Schedule-Garo		1660	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
						Voted-Sixth-Schedule-Garo		2053	Voucher	31,497	0	0	0	31,497	31,497	
						Voted-Sixth-Schedule-Garo		2312	Voucher	2,21,950	0	10,000	0	2,11,950	2,21,950	
						Voted-Sixth-Schedule-Garo		2314	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
						Voted-Sixth-Schedule-Garo		2316	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196	
						Voted-Sixth-Schedule-Garo		2318	Voucher	2,20,450	0	10,000	0	2,10,450	2,20,450	
						Voted-Sixth-Schedule-Garo		592	Voucher	31,497	0	0	0	31,497	31,497	
					Total Object Head-- 1 :					11,19,280	3,000	60,000	0	10,56,280	11,16,280	
					02. Wages	Voted-Sixth-Schedule-Garo		2569	Voucher	45,030	0	0	0	45,030	45,030	
						Voted-Sixth-Schedule-Garo		603	Voucher	47,400	0	0	0	47,400	47,400	
						Total Object Head-- 2 :					92,430	0	0	0	92,430	92,430
					13. Office Expenses	Voted-Sixth-Schedule-Garo		2574	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Tura Treasury																		
D.D.O. :		100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				Total Sub Head :						12,25,710	3,000	60,000		0	11,62,710	12,22,710	
							Total Minor Head    105 :						12,25,710	3,000	60,000		0	11,62,710	12,22,710	
							Total Sub Major Head    0 :						12,25,710	3,000	60,000		0	11,62,710	12,22,710	
							Total Major Head    2403 :						12,25,710	3,000	60,000		0	11,62,710	12,22,710	
							Total of Month :						12,25,710	3,000	60,000		0	11,62,710	12,22,710	
							Total of DDO    100015 :						46,79,894	21,000	2,00,000		0	44,58,894	46,58,894	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :																			46,58,894	
Summary of DDO wise expenditure																				
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	01. Salaries		Voted-Sixth-Schedule-Garo										40,50,245
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	02. Wages		Voted-Sixth-Schedule-Garo										5,28,649
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	11. Travel Expenses		Voted-Sixth-Schedule-Garo										53,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	13. Office Expenses		Voted-Sixth-Schedule-Garo										15,500
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo										11,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Tura	Treasury
D.D.O. :	100015	Sr A H & Vety Officer ( Pig Breeding Farm) Gindo Waram Songma
<i>Summary of DDO wise expenditure</i>		
46,58,894		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001   District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	Voucher	1,46,765	5,600	0	0		1,41,165	1,41,165
								282	Voucher	4,14,408	0	40,000	0		3,74,408	4,14,408
								42	Voucher	37,336	0	0	0		37,336	37,336
								Total Object Head-- I :		5,98,509	5,600	40,000	0		5,52,909	5,92,909
								Total Sub Head :		5,98,509	5,600	40,000	0		5,52,909	5,92,909
								Total Minor Head I :		5,98,509	5,600	40,000	0		5,52,909	5,92,909
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	Voucher	7,98,902	7,000	39,000	0		7,52,902	7,91,902
								Total Object Head-- I :		7,98,902	7,000	39,000	0		7,52,902	7,91,902
								Total Sub Head :		7,98,902	7,000	39,000	0		7,52,902	7,91,902
								Total Minor Head I :		7,98,902	7,000	39,000	0		7,52,902	7,91,902
								Total Object Head-- I :		7,98,902	7,000	39,000	0		7,52,902	7,91,902
								Total Sub Head :		7,98,902	7,000	39,000	0		7,52,902	7,91,902
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	Voucher	2,32,114	1,400	14,000	0		2,16,714	2,30,714
								Total Object Head-- I :		2,32,114	1,400	14,000	0		2,16,714	2,30,714
								Total Sub Head :		2,32,114	1,400	14,000	0		2,16,714	2,30,714
								Total Minor Head I :		2,32,114	1,400	14,000	0		2,16,714	2,30,714
								Total Object Head-- I :		2,32,114	1,400	14,000	0		2,16,714	2,30,714
								Total Sub Head :		2,32,114	1,400	14,000	0		2,16,714	2,30,714
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	281	Voucher	3,61,050	4,200	19,100	0		3,37,750	3,56,850
								384	Voucher	49,529	0	4,000	0		45,529	49,529
								Total Object Head-- I :		4,10,579	4,200	23,100	0		3,83,279	4,06,379
								Total Sub Head :		4,10,579	4,200	23,100	0		3,83,279	4,06,379
								Total Minor Head I :		4,10,579	4,200	23,100	0		3,83,279	4,06,379
								Total Sub Head :		4,10,579	4,200	23,100	0		3,83,279	4,06,379

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Baghmara Treasury															
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	285	Voucher	1,94,950	1,400	13,500	0	1,80,050	1,93,550			
						Voted-Sixth-Schedule-Garo	298	Voucher	26,208	0	0	0	26,208	26,208			
						Total Object Head-- I :				2,21,158	1,400	13,500	0	2,06,258	2,19,758		
						Total Sub Head :				2,21,158	1,400	13,500	0	2,06,258	2,19,758		
					Total Minor Head    101 :				16,62,753	14,000	89,600	0	15,59,153	16,48,753			
					103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	2,57,256	2,800	36,500	0	2,17,956	2,54,456
									Total Object Head-- I :				2,57,256	2,800	36,500	0	2,17,956
								Total Sub Head :				2,57,256	2,800	36,500	0	2,17,956	2,54,456
		Total Minor Head    103 :						2,57,256	2,800	36,500	0	2,17,956	2,54,456				
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	283	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273			
						Total Object Head-- I :				1,07,673	1,400	13,700	0	92,573	1,06,273		
					Total Sub Head :				1,07,673	1,400	13,700	0	92,573	1,06,273			
					Total Minor Head    105 :				1,07,673	1,400	13,700	0	92,573	1,06,273			
					Total Sub Major Head    0 :				26,26,191	23,800	1,79,800	0	24,22,591	26,02,391			
Total Major Head    2403 :					26,26,191	23,800	1,79,800	0	24,22,591	26,02,391							
Total of Month    :				26,26,191	23,800	1,79,800	0	24,22,591	26,02,391								
Month of Account:		MAY/2023															

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	37,336	0	0	2,200	35,136	37,336															
						Voted-Sixth-Schedule-Garo		181	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165															
						Voted-Sixth-Schedule-Garo		183	Voucher	32,076	0	0	0	32,076	32,076															
						Voted-Sixth-Schedule-Garo		184	Voucher	1,848	0	0	0	1,848	1,848															
						Voted-Sixth-Schedule-Garo		9	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972															
						Total Object Head-- 1 :		6,35,997	5,600	45,000	6,600	5,78,797	6,30,397																	
						02. Wages	Voted-Sixth-Schedule-Garo		326	Voucher	33,570	0	0	0	33,570	33,570														
							Total Object Head-- 2 :		33,570	0	0	0	33,570	33,570																
						Total Sub Head :		6,69,567	5,600	45,000	6,600	6,12,367	6,63,967																	
						Total Minor Head 1 :		6,69,567	5,600	45,000	6,600	6,12,367	6,63,967																	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		167	Voucher	7,35,978	7,000	59,000	13,200	6,56,778	7,28,978															
						Voted-Sixth-Schedule-Garo		176	Voucher	62,924	0	0	0	62,924	62,924															
						Total Object Head-- 1 :		7,98,902	7,000	59,000	13,200	7,19,702	7,91,902																	
						Total Sub Head :		7,98,902	7,000	59,000	13,200	7,19,702	7,91,902																	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		180	Voucher	2,32,114	1,400	29,000	2,200	1,99,514	2,30,714															
						Total Object Head-- 1 :		2,32,114	1,400	29,000	2,200	1,99,514	2,30,714																	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Baghmara Treasury																
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account: MAY/2023																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :			2,32,114	1,400	29,000	2,200	1,99,514	2,30,714	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985		
							8	Voucher	66,474	0	0	0	66,474	66,474		
							Total Object Head-- 1 :			3,42,259	2,800	18,100	2,200	3,19,159	3,39,459	
							02. Wages	Voted-Sixth-Schedule-Garo	327	Voucher	31,705	0	0	0	31,705	31,705
							Total Object Head-- 2 :			31,705	0	0	0	31,705	31,705	
			Total Sub Head :				3,73,964	2,800	18,100	2,200	3,50,864	3,71,164				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	2,21,158	1,400	14,000	2,200	2,03,558	2,19,758		
							Total Object Head-- 1 :			2,21,158	1,400	14,000	2,200	2,03,558	2,19,758	
							02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	11,190	0	0	0	11,190	11,190
							Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190	
			Total Sub Head :				2,32,348	1,400	14,000	2,200	2,14,748	2,30,948				
		Total Minor Head 101 :				16,37,328	12,600	1,20,100	19,800	14,84,828	16,24,728					
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456		
							Total Object Head-- 1 :			2,57,256	2,800	42,000	2,200	2,10,256	2,54,456	
					02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	1,36,518	0	0	0	1,36,518	1,36,518		

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury		Baghmara Treasury																										
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2403	00	103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo		331	Voucher	8,206		0		0		0		8,206		8,206								
						Total Object Head-- 2 :				1,44,724		0		0		0		1,44,724		1,44,724								
						Total Sub Head :				4,01,980		2,800		42,000		2,200		3,54,980		3,99,180								
						Total Minor Head    103 :				4,01,980		2,800		42,000		2,200		3,54,980		3,99,180								
						105	(06) Pig Farm, Baghmara			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		182	Voucher	1,07,673		1,400		13,700		0		92,573		1,06,273		
												Total Object Head-- 1 :				1,07,673		1,400		13,700		0		92,573		1,06,273		
		02. Wages	Voted-Sixth-Schedule-Garo		332			Voucher	26,483			0				0		0		26,483		26,483						
			Voted-Sixth-Schedule-Garo						333			Voucher	34,689			0		0		34,689		34,689						
			Voted-Sixth-Schedule-Garo										334			Voucher	33,570		0		0		33,570		33,570			
			Total Object Head-- 2 :						94,742			0					0		0		94,742		94,742					
		Total Sub Head :		2,02,415		1,400		13,700		0		1,87,315		2,01,015														
		Total Minor Head    105 :		2,02,415		1,400		13,700		0		1,87,315		2,01,015														
		Total Sub Major Head    0 :		29,11,290		22,400		2,20,800		28,600		26,39,490		28,88,890														
		Total Major Head    2403 :		29,11,290		22,400		2,20,800		28,600		26,39,490		28,88,890														
		Total of Month    :		29,11,290		22,400		2,20,800		28,600		26,39,490		28,88,890														
		Month of Account:		JUN/2023																								

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Baghmara Treasury															
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	37,336	0	0	2,200	35,136	37,336			
						Voted-Sixth-Schedule-Garo	194	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972			
						Voted-Sixth-Schedule-Garo	201	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165			
						Voted-Sixth-Schedule-Garo	453	Voucher	59,920	0	0	0	59,920	59,920			
						Voted-Sixth-Schedule-Garo	459	Voucher	19,400	0	0	0	19,400	19,400			
						Voted-Sixth-Schedule-Garo	464	Voucher	4,960	0	0	0	4,960	4,960			
						Total Object Head-- I :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753			
						Total Sub Head :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753			
						Total Minor Head I :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	42,015	0	0	2,200	39,815	42,015			
						Voted-Sixth-Schedule-Garo	193	Voucher	62,924	0	0	0	62,924	62,924			
						Voted-Sixth-Schedule-Garo	196	Voucher	6,93,963	7,000	54,000	11,000	6,21,963	6,86,963			
						Voted-Sixth-Schedule-Garo	458	Voucher	1,02,540	0	0	0	1,02,540	1,02,540			
						Voted-Sixth-Schedule-Garo	462	Voucher	5,400	0	0	0	5,400	5,400			
						Total Object Head-- I :			9,06,842	7,000	54,000	13,200	8,32,642	8,99,842			
		(11) Travel Expenses,					Voted-Sixth-	751	Voucher	6,630	0	0	0	6,630	6,630		



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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Baghmara Treasury												
D.D.O. :				100001	District A.H. & Vety Officer	Bagmara	South Garo Hills									
Month of Account:				JUN/2023												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	752	Voucher	6,630	0	0	0	6,630	6,630		
						Voted-Sixth-Schedule-Garo	753	Voucher	7,700	0	0	0	7,700	7,700		
						Total Object Head-- II :		20,960	0	0	0	20,960	20,960			
						Total Sub Head :		9,27,802	7,000	54,000	13,200	8,53,602	9,20,802			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	2,32,114	1,400	24,000	2,200	2,04,514	2,30,714		
						Voted-Sixth-Schedule-Garo	457	Voucher	31,180	0	0	0	31,180	31,180		
						Total Object Head-- I :		2,63,294	1,400	24,000	2,200	2,35,694	2,61,894			
						Total Sub Head :		2,64,754	1,400	24,000	2,200	2,37,154	2,63,354			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	66,474	0	0	0	66,474	66,474		
						Voted-Sixth-Schedule-Garo	197	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985		
						Voted-Sixth-Schedule-Garo	455	Voucher	45,440	0	0	0	45,440	45,440		
						Total Object Head-- I :		3,87,699	2,800	18,100	2,200	3,64,599	3,84,899			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	739	Voucher	1,920	0	0	0	1,920	1,920		
						Voted-Sixth-Schedule-Garo	759	Voucher	4,080	0	0	0	4,080	4,080		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				6,000	0	0	0	6,000	6,000	
Total Sub Head :										3,93,699	2,800	18,100	2,200	3,70,599	3,90,899	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	67,592	0	10,500	0	57,092	67,592		
						Voted-Sixth-Schedule-Garo	195	Voucher	1,53,566	1,400	3,500	2,200	1,46,466	1,52,166		
						Voted-Sixth-Schedule-Garo	463	Voucher	8,940	0	0	0	8,940	8,940		
						Voted-Sixth-Schedule-Garo	666	Voucher	21,360	0	0	0	21,360	21,360		
Total Object Head-- I :										2,51,458	1,400	14,000	2,200	2,33,858	2,50,058	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	745	Voucher	6,630	0	0	0	6,630	6,630		
						Voted-Sixth-Schedule-Garo	746	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	747	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	748	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	749	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	750	Voucher	3,840	0	0	0	3,840	3,840		
						Voted-Sixth-Schedule-Garo	777	Voucher	6,630	0	0	0	6,630	6,630		
						Voted-Sixth-Schedule-Garo	778	Voucher	6,630	0	0	0	6,630	6,630		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				38,930	0	0	0	38,930	38,930	
						Total Sub Head :				2,90,388	1,400	14,000	2,200	2,72,788	2,88,988	
						Total Minor Head 101 :				18,76,643	12,600	1,10,100	19,800	17,34,143	18,64,043	
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456		
						Voted-Sixth-Schedule-Garo	456	Voucher	34,300	0	0	0	34,300	34,300		
						Total Object Head-- 1 :				2,91,556	2,800	42,000	2,200	2,44,556	2,88,756	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	754	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	755	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	756	Voucher	3,400	0	0	0	3,400	3,400		
						Voted-Sixth-Schedule-Garo	758	Voucher	10,320	0	0	0	10,320	10,320		
						Total Object Head-- 11 :				20,920	0	0	0	20,920	20,920	
						Total Sub Head :				3,12,476	2,800	42,000	2,200	2,65,476	3,09,676	
						Total Minor Head 103 :				3,12,476	2,800	42,000	2,200	2,65,476	3,09,676	
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,07,673	1,400	18,700	0	87,573	1,06,273		
						Voted-Sixth-Schedule-Garo	454	Voucher	14,280	0	0	0	14,280	14,280		
						Voted-Sixth-Schedule-Garo	460	Voucher	27,339	0	0	0	27,339	27,339		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,49,292	1,400	18,700		0	1,29,192	1,47,892
						Total Sub Head :				1,49,292	1,400	18,700		0	1,29,192	1,47,892
						Total Minor Head 105 :				1,49,292	1,400	18,700		0	1,29,192	1,47,892
						Total Sub Major Head 0 :				30,24,764	22,400	2,15,800		28,600	27,57,964	30,02,364
						Total Major Head 2403 :				30,24,764	22,400	2,15,800		28,600	27,57,964	30,02,364
						Total of Month :				30,24,764	22,400	2,15,800		28,600	27,57,964	30,02,364
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	38,328	0	0		2,200	36,128	38,328
							Voted-Sixth-Schedule-Garo	200	Voucher	4,29,956	0	45,000		0	3,84,956	4,29,956
							Voted-Sixth-Schedule-Garo	299	Voucher	1,50,645	5,600	0		4,400	1,40,645	1,45,045
						Total Object Head-- I :				6,18,929	5,600	45,000		6,600	5,61,729	6,13,329
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	220	Voucher	7,200	0	0		0	7,200	7,200
							Voted-Sixth-Schedule-Garo	221	Voucher	2,880	0	0		0	2,880	2,880
						Total Object Head-- II :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances					10,080	0	0	0		10,080	10,080	
						Total Sub Head :				6,29,009	5,600	45,000	6,600	5,71,809	6,23,409		
						Total Minor Head I :				6,29,009	5,600	45,000	6,600	5,71,809	6,23,409		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		198	Voucher	43,095	0	0	2,200		40,895	43,095	
						Voted-Sixth-Schedule-Garo		294	Voucher	7,77,395	7,000	54,000	11,000	7,05,395	7,70,395		
						Total Object Head-- I :		8,20,490	7,000	54,000	13,200	7,46,290	8,13,490				
			Total Sub Head :				8,20,490	7,000	54,000	13,200	7,46,290	8,13,490					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		298	Voucher	2,38,350	1,400	24,000	2,200		2,10,750	2,36,950	
						Total Object Head-- I :		2,38,350	1,400	24,000	2,200	2,10,750	2,36,950				
						Total Sub Head :				2,38,350	1,400	24,000	2,200	2,10,750	2,36,950		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		295	Voucher	3,51,347	2,800	18,100	2,200		3,28,247	3,48,547	
						Voted-Sixth-Schedule-Garo		301	Voucher	1,82,776	0	12,300	0	1,70,476	1,82,776		
						Voted-Sixth-Schedule-Garo		464	Voucher	8,532	0	0	0	8,532	8,532		
						Total Object Head-- I :		5,42,655	2,800	30,400	2,200	5,07,255	5,39,855				
						Total Sub Head :				5,42,655	2,800	30,400	2,200	5,07,255	5,39,855		
		(25) Veterinery	0	01. Salaries	Voted-Sixth-		197	Voucher	69,380	0	10,500	0		58,880	69,380		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	293	Voucher	1,57,838	1,400	3,500	2,200	1,50,738	1,56,438				
									Total Object Head-- I :	2,27,218	1,400	14,000	2,200	2,09,618	2,25,818			
					Total Sub Head :					2,27,218	1,400	14,000	2,200	2,09,618	2,25,818			
					Total Minor Head    101 :					18,28,713	12,600	1,22,400	19,800	16,73,913	18,16,113			
					103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	2,64,116	2,800	42,000	2,200	2,17,116	2,61,316	
												Total Object Head-- I :	2,64,116	2,800	42,000	2,200	2,17,116	2,61,316
								Total Sub Head :					2,64,116	2,800	42,000	2,200	2,17,116	2,61,316
					Total Minor Head    103 :					2,64,116	2,800	42,000	2,200	2,17,116	2,61,316			
					105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	1,37,868	1,400	18,700	0	1,17,768	1,36,468	
		Total Object Head-- I :	1,37,868	1,400								18,700	0	1,17,768	1,36,468			
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	222				Voucher	7,830	0	0	0	7,830	7,830				
									Total Object Head-- II :	7,830	0	0	0	7,830	7,830			
									Total Sub Head :					1,45,698	1,400	18,700	0	1,25,598
		Total Minor Head    105 :						1,45,698	1,400	18,700	0	1,25,598	1,44,298					
		Total Sub Major Head    0 :						28,67,536	22,400	2,28,100	28,600	25,88,436	28,45,136					
		Total Major Head    2403 :					28,67,536	22,400	2,28,100	28,600	25,88,436	28,45,136						
												28,67,536						



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	7,94,502	0	54,000	11,000	7,29,502	7,94,502		
						Voted-Sixth-Schedule-Garo	68	Voucher	44,283	0	0	2,200	42,083	44,283		
					Total Object Head-- 1 :					8,38,785	0	54,000	13,200	7,71,585	8,38,785	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	83	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 13 :					3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	84	Voucher	27,000	0	0	0	27,000	27,000		
						Total Object Head-- 21 :					27,000	0	0	0	27,000	27,000
			Total Sub Head :							8,69,285	0	54,000	13,200	8,02,085	8,69,285	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	2,43,780	0	24,000	2,200	2,17,580	2,43,780		
						Total Object Head-- 1 :					2,43,780	0	24,000	2,200	2,17,580	2,43,780
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	82	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	80	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 21 :					11,000	0	0	0	11,000	11,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	81	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 51 :					3,500	0	0	0	3,500	3,500



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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and   Vety Department												
Treasury				Baghmara Treasury												
D.D.O. :				100001     District A.H. & Vety Officer   Bagmara   South Garo Hills												
Month of Account:				AUG/2023												
Major Sub Minor   Sub				Head Major Head   Head												
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Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Total Object Head-- 51 :				1,000	0	0	0	0	1,000	1,000		
					52. Mechineri & Equipement		Voted-Sixth-Schedule-Garo	90	Voucher	3,500	0	0	0	3,500	3,500			
					Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500				
					Total Sub Head :				2,68,550	0	14,000	2,200	2,52,350	2,68,550				
		Total Minor Head 101 :								17,87,681	0	1,11,000	19,800	16,56,881	17,87,681			
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	61	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626			
					Total Object Head-- 1 :				2,71,626	0	42,000	2,200	2,27,426	2,71,626				
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	94	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000				
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	95	Voucher	14,500	0	0	0	14,500	14,500			
					Total Object Head-- 21 :				14,500	0	0	0	14,500	14,500				
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	97	Voucher	2,200	0	0	0	2,200	2,200			
					Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200				
					Total Sub Head :				2,91,326	0	42,000	2,200	2,47,126	2,91,326				
					Total Minor Head 103 :								2,91,326	0	42,000	2,200	2,47,126	2,91,326
					105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	Voucher	1,37,868	0	18,700	0	1,19,168	1,37,868

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,37,868	0	18,700	0		1,19,168	1,37,868
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	96	Voucher	4,200	0	0	0	4,200	4,200		
					Total Object Head-- 13 :				4,200	0	0	0	4,200	4,200		
					Total Sub Head :				1,42,068	0	18,700	0	1,23,368	1,42,068		
					Total Minor Head 105 :				1,42,068	0	18,700	0	1,23,368	1,42,068		
					Total Sub Major Head 0 :				28,61,079	0	2,16,700	28,600	26,15,779	28,61,079		
					Total Major Head 2403 :				28,61,079	0	2,16,700	28,600	26,15,779	28,61,079		
Total of Month :										28,61,079	0	2,16,700	28,600	26,15,779	28,61,079	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	39,368	0	0	2,200		37,168	39,368	
					Voted-Sixth-Schedule-Garo	83	Voucher	2,37,911	0	40,000	0	1,97,911	2,37,911			
					Voted-Sixth-Schedule-Garo	87	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764			
					Total Object Head-- 1 :				4,31,043	0	40,000	6,600	3,84,443	4,31,043		
					Total Sub Head :				4,31,043	0	40,000	6,600	3,84,443	4,31,043		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :						4,31,043	0	40,000	6,600	3,84,443			4,31,043
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	44,283	0	0	2,200	42,083		44,283	
						Voted-Sixth-Schedule-Garo	80	Voucher	7,42,200	0	46,000	8,800	6,87,400		7,42,200	
						Total Object Head-- I :				7,86,483	0	46,000	11,000	7,29,483		7,86,483
				06. Medical Treatment		Voted-Sixth-Schedule-Garo	350	Voucher	1,50,000	0	0	0	1,50,000		1,50,000	
						Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000		1,50,000
					Total Sub Head :				9,36,483	0	46,000	11,000	8,79,483		9,36,483	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	1,57,322	0	24,000	2,200	1,31,122		1,57,322	
						Total Object Head-- I :				1,57,322	0	24,000	2,200	1,31,122		1,57,322
						Total Sub Head :				1,57,322	0	24,000	2,200	1,31,122		1,57,322
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	3,57,066	0	19,000	2,200	3,35,866		3,57,066	
						Total Object Head-- I :				3,57,066	0	19,000	2,200	3,35,866		3,57,066
						Total Sub Head :				3,57,066	0	19,000	2,200	3,35,866		3,57,066
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	74	Voucher	71,310	0	10,500	0	60,810		71,310	
						Voted-Sixth-Schedule-Garo	84	Voucher	1,62,240	0	3,500	2,200	1,56,540		1,62,240	
						Total Object Head-- I :				2,33,550	0	14,000	2,200	2,17,350		2,33,550

Voucher Wise Expenditure Report  
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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills																						
Month of Account:		SEP/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :					2,33,550	0	14,000	2,200	2,17,350	2,33,550										
				Total Minor Head    101 :					16,84,421	0	1,03,000	17,600	15,63,821	16,84,421										
				103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626								
		Total Object Head--   1 :									2,71,626	0	42,000	2,200	2,27,426	2,71,626								
		Total Sub Head :									2,71,626	0	42,000	2,200	2,27,426	2,71,626								
		Total Minor Head    103 :									2,71,626	0	42,000	2,200	2,27,426	2,71,626								
		105	(06) Pig Farm, Baghmara								0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	573	Voucher	29,650	0	0	0	29,650	29,650			
																Voted-Sixth-Schedule-Garo	574	Voucher	42,554	0	8,000	0	34,554	42,554
																Voted-Sixth-Schedule-Garo	82	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
																Total Object Head--   1 :					2,82,276	0	34,700	0
				Total Sub Head :					2,82,276	0						34,700	0	2,47,576	2,82,276					
				Total Minor Head    105 :					2,82,276	0						34,700	0	2,47,576	2,82,276					
		Total Sub Major Head   0 :					26,69,366	0	2,19,700	26,400	24,23,266	26,69,366												
		Total Major Head    2403 :					26,69,366	0	2,19,700	26,400	24,23,266	26,69,366												
		Total of Month    :					26,69,366	0	2,19,700	26,400	24,23,266	26,69,366												
		Month of Account:		OCT/2023																				

Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	4,23,700	0	50,000	0	3,73,700	4,23,700		
						Voted-Sixth-Schedule-Garo	223	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764		
						Voted-Sixth-Schedule-Garo	242	Voucher	39,368	0	0	2,200	37,168	39,368		
						Voted-Sixth-Schedule-Garo	427	Voucher	1,31,804	0	10,000	0	1,21,804	1,31,804		
						Total Object Head-- I :				7,48,636	0	60,000	6,600	6,82,036	7,48,636	
						Total Sub Head :				7,48,636	0	60,000	6,600	6,82,036	7,48,636	
						Total Minor Head I :				7,48,636	0	60,000	6,600	6,82,036	7,48,636	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,200		
						Voted-Sixth-Schedule-Garo	235	Voucher	39,062	0	0	0	39,062	39,062		
						Voted-Sixth-Schedule-Garo	244	Voucher	44,283	0	0	2,200	42,083	44,283		
						Total Object Head-- I :				8,25,545	0	46,000	11,000	7,68,545	8,25,545	
						Total Sub Head :				8,25,545	0	46,000	11,000	7,68,545	8,25,545	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366		
						Voted-Sixth-Schedule-Garo	224	Voucher	33,915	0	0	0	33,915	33,915		
						Voted-Sixth-Schedule-Garo	225	Voucher	46,129	0	0	0	46,129	46,129		
						Total Object Head-- I :				3,17,410	0	24,000	2,200	2,91,210	3,17,410	

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :				A.H and   Vety Department																								
Treasury :				Baghmara Treasury																								
D.D.O. :				100001     District A.H. & Vety Officer   Bagmara   South Garo Hills																								
Month of Account:				OCT/2023																								
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
															8009	-	7610											
2403	00	101	(03) Mobile Veterinary Dispensary						Total Sub Head :		3,17,410		0		24,000		2,200		2,91,210		3,17,410							
			(04) Veterinary Aid Centres				0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		220		Voucher		3,96,128		0		19,000		2,200		3,74,928		3,96,128	
									Total Object Head-- I :		3,96,128		0		19,000		2,200		3,74,928		3,96,128							
									Total Sub Head :		3,96,128		0		19,000		2,200		3,74,928		3,96,128							
			(25) Veterinery Dispensaries				0		01. Salaries		Voted-Sixth-Schedule-Garo		218		Voucher		1,62,240		0		3,500		2,200		1,56,540		1,62,240	
									Voted-Sixth-Schedule-Garo		243		Voucher		71,310		0		10,500		0		60,810		71,310			
									Total Object Head-- I :		2,33,550		0		14,000		2,200		2,17,350		2,33,550							
								Total Sub Head :		2,33,550		0		14,000		2,200		2,17,350		2,33,550								
								Total Minor Head		101 :		17,72,633		0		1,03,000		17,600		16,52,033		17,72,633						
		103	(22) Poultry Farm Baghmara				0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		221		Voucher		2,71,626		0		23,500		2,200		2,45,926		2,71,626	
									Total Object Head-- I :		2,71,626		0		23,500		2,200		2,45,926		2,71,626							
									Total Sub Head :		2,71,626		0		23,500		2,200		2,45,926		2,71,626							
								Total Minor Head		103 :		2,71,626		0		23,500		2,200		2,45,926		2,71,626						
		105	(06) Pig Farm, Baghmara				0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		226		Voucher		2,10,072		0		26,700		0		1,83,372		2,10,072	
									Total Object Head-- I :		2,10,072		0		26,700		0		1,83,372		2,10,072							
									Total Sub Head :		2,10,072		0		26,700		0		1,83,372		2,10,072							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		100001   District A.H. & Vety Officer   Bagmara   South Garo Hills																	
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	105	Total Minor Head    105 :						2,10,072	0	26,700	0	1,83,372	2,10,072					
			Total Sub Major Head    0 :						30,02,967	0	2,13,200	26,400	27,63,367	30,02,967					
			Total Major Head    2403 :						30,02,967	0	2,13,200	26,400	27,63,367	30,02,967					
Total of Month    :									30,02,967	0	2,13,200	26,400	27,63,367	30,02,967					
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	39,368	0	0	2,200	37,168	39,368					
						Voted-Sixth-Schedule-Garo	230	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764					
						Voted-Sixth-Schedule-Garo	231	Voucher	4,32,540	0	50,000	0	3,82,540	4,32,540					
						Total Object Head--    1 :			6,25,672	0	50,000	6,600	5,69,072	6,25,672					
						Total Sub Head    :			6,25,672	0	50,000	6,600	5,69,072	6,25,672					
		Total Minor Head    1 :			6,25,672	0	50,000	6,600	5,69,072	6,25,672									
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	39,062	0	0	0	39,062	39,062					
						Voted-Sixth-Schedule-Garo	203	Voucher	44,283	0	0	2,200	42,083	44,283					
						Voted-Sixth-Schedule-Garo	232	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,200					



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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					8,25,545	0	46,000	11,000	7,68,545	8,25,545	
						Total Sub Head :					8,25,545	0	46,000	11,000	7,68,545	8,25,545	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366		
						Total Object Head-- I :					2,37,366	0	24,000	2,200	2,11,166	2,37,366	
						Total Sub Head :					2,37,366	0	24,000	2,200	2,11,166	2,37,366	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	234	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128		
						Total Object Head-- I :					3,96,128	0	19,000	2,200	3,74,928	3,96,128	
						Total Sub Head :					3,96,128	0	19,000	2,200	3,74,928	3,96,128	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	204	Voucher	71,310	0	10,500	0	60,810	71,310		
							Voted-Sixth-Schedule-Garo	233	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240		
						Total Object Head-- I :					2,33,550	0	14,000	2,200	2,17,350	2,33,550	
						Total Sub Head :					2,33,550	0	14,000	2,200	2,17,350	2,33,550	
		Total Minor Head 101 :					16,92,589	0	1,03,000	17,600	15,71,989	16,92,589					
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626		
						Total Object Head-- I :					2,71,626	0	23,500	2,200	2,45,926	2,71,626	
						Total Sub Head :					2,71,626	0	23,500	2,200	2,45,926	2,71,626	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	Total Minor Head    103 :						2,71,626	0	23,500	2,200	2,45,926	2,71,626		
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072		
			Total Object Head--   1 :						2,10,072	0	26,700	0	1,83,372	2,10,072		
			Total Sub Head :						2,10,072	0	26,700	0	1,83,372	2,10,072		
			Total Minor Head    105 :						2,10,072	0	26,700	0	1,83,372	2,10,072		
			Total Sub Major Head   0 :						27,99,959	0	2,03,200	26,400	25,70,359	27,99,959		
			Total Major Head    2403 :						27,99,959	0	2,03,200	26,400	25,70,359	27,99,959		
			Total of Month    :						27,99,959	0	2,03,200	26,400	25,70,359	27,99,959		
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	55,676	0	0	0	55,676	55,676		
						Voted-Sixth-Schedule-Garo	201	Voucher	4,32,540	0	50,000	0	3,82,540	4,32,540		
						Voted-Sixth-Schedule-Garo	212	Voucher	39,368	0	0	2,200	37,168	39,368		
						Voted-Sixth-Schedule-Garo	222	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764		
						Voted-Sixth-Schedule-Garo	500	Voucher	4,733	0	0	0	4,733	4,733		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	532	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	630	Voucher	4,32,540	0	50,000	0	3,82,540	4,32,540		
						Voted-Sixth-Schedule-Garo	689	Voucher	39,368	0	0	2,200	37,168	39,368		
						Voted-Sixth-Schedule-Garo	729	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764		
						Total Object Head-- I :				13,25,753	0	1,00,000	13,200	12,12,553	13,25,753	
					02. Wages	Voted-Sixth-Schedule-Garo	599	Voucher	1,119	0	0	0	1,119	1,119		
						Total Object Head-- 2 :				1,119	0	0	0	1,119	1,119	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	306	Voucher	8,640	0	0	0	8,640	8,640		
						Voted-Sixth-Schedule-Garo	311	Voucher	2,760	0	0	0	2,760	2,760		
						Voted-Sixth-Schedule-Garo	312	Voucher	2,600	0	0	0	2,600	2,600		
						Voted-Sixth-Schedule-Garo	313	Voucher	4,800	0	0	0	4,800	4,800		
						Voted-Sixth-Schedule-Garo	314	Voucher	5,040	0	0	0	5,040	5,040		
						Voted-Sixth-Schedule-Garo	315	Voucher	17,520	0	0	0	17,520	17,520		
						Voted-Sixth-Schedule-Garo	998	Voucher	5,220	0	0	0	5,220	5,220		
						Total Object Head-- II :				46,580	0	0	0	46,580	46,580	
					(13) Office Expenses	Voted-Sixth-	877	Voucher	24,900	0	0	0	24,900	24,900		

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Department :		A.H and   Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Total Object Head-- 13 :				24,900	0	0	0	24,900	24,900	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	847	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 51 :				60,000	0	0	0	60,000	60,000		
					Total Sub Head :				14,58,352	0	1,00,000	13,200	13,45,152	14,58,352		
		Total Minor Head 1 :				14,58,352	0	1,00,000	13,200	13,45,152	14,58,352					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1073	Voucher	31,868	0	0	0	31,868	31,868		
						Voted-Sixth-Schedule-Garo	202	Voucher	31,868	0	0	0	31,868	31,868		
						Voted-Sixth-Schedule-Garo	203	Voucher	7,27,964	0	56,000	8,800	6,63,164	7,27,964		
						Voted-Sixth-Schedule-Garo	211	Voucher	39,062	0	0	0	39,062	39,062		
						Voted-Sixth-Schedule-Garo	214	Voucher	44,283	0	0	2,200	42,083	44,283		
						Voted-Sixth-Schedule-Garo	493	Voucher	99,536	0	10,000	0	89,536	99,536		
						Voted-Sixth-Schedule-Garo	494	Voucher	6,866	0	0	0	6,866	6,866		
						Voted-Sixth-Schedule-Garo	501	Voucher	8,818	0	0	0	8,818	8,818		
						Voted-Sixth-Schedule-Garo	533	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Garo	687	Voucher	44,283	0	0	2,200	42,083	44,283		
						Voted-Sixth-Schedule-Garo	695	Voucher	39,062	0	0	0	39,062	39,062		

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Department :		A.H and   Vety Department																						
Treasury		Baghmara Treasury																						
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills																						
Month of Account:		DEC/2023																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head				Sub Sub Head		Schme												8009    -    7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	733	Voucher	7,27,964	0	56,000	8,800	6,63,164	7,27,964										
					Total Object Head-- I :				18,43,574	0	1,22,000	22,000	16,99,574	18,43,574										
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	307	Voucher	1,000	0	0	0	1,000	1,000										
					Total Object Head-- II :				1,000	0	0	0	1,000	1,000										
			Total Sub Head :						18,44,574	0	1,22,000	22,000	17,00,574	18,44,574										
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366										
						Voted-Sixth-Schedule-Garo	730	Voucher	2,37,366	0	24,000	2,200	2,11,166	2,37,366										
					Total Object Head-- I :				4,74,732	0	48,000	4,400	4,22,332	4,74,732										
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	848	Voucher	35,000	0	0	0	35,000	35,000										
					Total Object Head-- 5I :				35,000	0	0	0	35,000	35,000										
			Total Sub Head :						5,09,732	0	48,000	4,400	4,57,332	5,09,732										
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128										
						Voted-Sixth-Schedule-Garo	490	Voucher	78,109	0	0	0	78,109	78,109										
						Voted-Sixth-Schedule-Garo	499	Voucher	8,818	0	0	0	8,818	8,818										
						Voted-Sixth-Schedule-Garo	534	Voucher	7,000	0	0	0	7,000	7,000										
						Voted-Sixth-Schedule-Garo	732	Voucher	3,96,128	0	19,000	2,200	3,74,928	3,96,128										

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Department :		A.H and   Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001    District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,86,183	0	38,000	4,400	8,43,783	8,86,183	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	309	Voucher	4,560	0	0	0	4,560	4,560		
					Voted-Sixth-Schedule-Garo	310	Voucher	8,280	0	0	0	8,280	8,280			
					Total Object Head-- II :				12,840	0	0	0	12,840	12,840		
					Total Sub Head :				8,99,023	0	38,000	4,400	8,56,623	8,99,023		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	213	Voucher	71,310	0	10,500	0	60,810	71,310		
						Voted-Sixth-Schedule-Garo	217	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240		
						Voted-Sixth-Schedule-Garo	688	Voucher	71,310	0	10,500	0	60,810	71,310		
						Voted-Sixth-Schedule-Garo	734	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240		
						Total Object Head-- I :				4,67,100	0	28,000	4,400	4,34,700	4,67,100	
		02. Wages			Voted-Sixth-Schedule-Garo	551	Voucher	10,071	0	0	0	10,071	10,071			
					Voted-Sixth-Schedule-Garo	592	Voucher	3,730	0	0	0	3,730	3,730			
					Total Object Head-- 2 :				13,801	0	0	0	13,801	13,801		
		Total Sub Head :				4,80,901	0	28,000	4,400	4,48,501	4,80,901					
		Total Minor Head    101 :				37,34,230	0	2,36,000	35,200	34,63,030	37,34,230					
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	2,71,626	0	23,500	2,200	2,45,926	2,71,626		

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Department :		A.H and   Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	535	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 1 :					2,85,626	0	23,500	2,200	2,59,926	2,85,626
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	878	Voucher	48,000	0	0	0	48,000	48,000		
						Total Object Head-- 21 :					48,000	0	0	0	48,000	48,000
					Total Sub Head :					3,33,626	0	23,500	2,200	3,07,926	3,33,626	
					Total Minor Head 103 :					3,33,626	0	23,500	2,200	3,07,926	3,33,626	
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072		
						Voted-Sixth-Schedule-Garo	536	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo	731	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072			
						Total Object Head-- 1 :					4,27,144	0	53,400	0	3,73,744	4,27,144
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	308	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 11 :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					4,30,144	0	53,400	0	3,76,744	4,30,144	
					Total Minor Head 105 :					4,30,144	0	53,400	0	3,76,744	4,30,144	
					Total Sub Major Head 0 :					59,56,352	0	4,12,900	50,600	54,92,852	59,56,352	
					Total Major Head 2403 :					59,56,352	0	4,12,900	50,600	54,92,852	59,56,352	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Baghmara Treasury															
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											59,56,352	0	4,12,900	50,600	54,92,852	59,56,352	
Total of DDO     100001 :											2,87,19,504	91,000	21,10,200	2,44,200	2,62,74,104	2,86,28,504	
<i>Reconciliation Portion</i>																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total ( Original +Reconcilation+IA ) :																2,86,28,504	
<u>Summary of DDO wise expenditure</u>																	
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						62,82,596	
2403	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo						34,689	
2403	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						56,660	
2403	00	1	(02) District Offices				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						27,800	
2403	00	1	(02) District Offices				0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo						1,500	
2403	00	1	(02) District Offices				0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo						61,500	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						84,17,068	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						1,50,000	



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :		A.H and    Vety Department					
Treasury		Baghmara Treasury					
D.D.O. :		100001     District A.H. & Vety Officer    Bagmara    South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,960
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,90,882
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,460
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	38,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,63,163
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	31,705
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,840
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and   Vety Department									
Treasury		Baghmara Treasury									
D.D.O. :		100001     District A.H. & Vety Officer   Bagmara   South Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo					23,16,692
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo					24,991
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					38,930
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					2,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo					28,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					1,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo					3,500
2403	00	103	(22) Poultry Farm   Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					24,31,114
2403	00	103	(22) Poultry Farm   Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo					1,44,724
2403	00	103	(22) Poultry Farm   Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					20,920
2403	00	103	(22) Poultry Farm   Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					3,000
2403	00	103	(22) Poultry Farm   Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					62,500
2403	00	103	(22) Poultry Farm   Baghmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo					2,200
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo					17,64,338

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Baghmara Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Allowance						
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo94,742
2403	00	105	(06) Pig Farm, Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo10,830
2403	00	105	(06) Pig Farm, Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo4,200
						2,86,28,504

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559		
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,52,040	0	0	0	1,52,040	1,52,040		
					Total Object Head-- I :					3,07,599	0	4,000	0	3,03,599	3,07,599	
					Total Sub Head :					3,07,599	0	4,000	0	3,03,599	3,07,599	
					Total Minor Head I :					3,07,599	0	4,000	0	3,03,599	3,07,599	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415		
						Total Object Head-- I :					2,95,415	0	17,500	0	2,77,915	2,95,415
					Total Sub Head :					2,95,415	0	17,500	0	2,77,915	2,95,415	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023
								Total Object Head-- I :					2,01,023	0	10,000	0
					Total Sub Head :					2,01,023	0	10,000	0	1,91,023	2,01,023	
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	58	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412
								Total Object Head-- I :					1,48,412	0	4,000	0
		Total Sub Head :					1,48,412	0	4,000	0	1,44,412	1,48,412				
		Total Minor Head 101 :					6,44,850	0	31,500	0	6,13,350	6,44,850				
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	2,04,391	0	16,000	0	1,88,391	2,04,391		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,04,391	0	16,000	0	1,88,391	2,04,391			
						Total Sub Head :				2,04,391	0	16,000	0	1,88,391	2,04,391			
						Total Minor Head    I03 :				2,04,391	0	16,000	0	1,88,391	2,04,391			
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,41,253	0	8,500	0	1,32,753	1,41,253				
									Total Object Head-- I :				1,41,253	0	8,500	0	1,32,753	1,41,253
									Total Sub Head :				1,41,253	0	8,500	0	1,32,753	1,41,253
									Total Minor Head    I05 :				1,41,253	0	8,500	0	1,32,753	1,41,253
		Total Sub Major Head    0 :				12,98,093	0	60,000	0	12,38,093	12,98,093							
		Total Major Head    2403 :				12,98,093	0	60,000	0	12,38,093	12,98,093							
		Total of Month    :				12,98,093	0	60,000	0	12,38,093	12,98,093							
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	53,608	0	0	0	53,608	53,608				
							103	Voucher	53,286	0	0	0	53,286	53,286				
							58	Voucher	1,52,040	0	0	0	1,52,040	1,52,040				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																			
Department : A.H and Vety Department																																			
Treasury Mairang Sub-Treasury																																			
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																																			
Month of Account: MAY/2023																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559																					
									Total Object Head-- I :					4,14,493	0	4,000	0	4,10,493	4,14,493																
									Total Sub Head :					4,14,493	0	4,000	0	4,10,493	4,14,493																
									Total Minor Head I :					4,14,493	0	4,000	0	4,10,493	4,14,493																
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415														
																Total Object Head-- I :					2,95,415	0	17,500	0	2,77,915	2,95,415									
			Total Sub Head :					2,95,415								0	17,500	0	2,77,915	2,95,415															
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher								2,01,023	0	10,000	0	1,91,023	2,01,023														
																Total Object Head-- I :					2,01,023	0	10,000	0	1,91,023	2,01,023									
																Total Sub Head :					2,01,023	0	10,000	0	1,91,023	2,01,023									
									(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	64	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412															
															Total Object Head-- I :					1,48,412	0	4,000	0	1,44,412	1,48,412										
		Total Sub Head :													1,48,412	0	4,000	0	1,44,412	1,48,412															
		Total Minor Head 101 :					6,44,850	0							31,500	0	6,13,350	6,44,850																	
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher							2,05,250	0	9,000	0	1,96,250	2,05,250															
															Total Object Head-- I :					2,05,250	0	9,000	0	1,96,250	2,05,250										

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Department :		A.H and   Vety Department																								
Treasury		Mairang Sub-Treasury																								
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																								
Month of Account:		MAY/2023																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009     -     7610					(A.G.)	
2403	00	103	(14) Poultry Farm, Mairang	Total Sub Head :					2,05,250		0		9,000		0		1,96,250		2,05,250							
				Total Minor Head    103 :					2,05,250		0		9,000		0		1,96,250		2,05,250							
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,41,253		0		11,000		0		1,30,253		1,41,253							
									Total Object Head--   1 :					1,41,253		0		11,000		0		1,30,253		1,41,253		
									Total Sub Head :					1,41,253		0		11,000		0		1,30,253		1,41,253		
									Total Minor Head    105 :					1,41,253		0		11,000		0		1,30,253		1,41,253		
									Total Sub Major Head   0 :					14,05,846		0		55,500		0		13,50,346		14,05,846		
									Total Major Head    2403 :					14,05,846		0		55,500		0		13,50,346		14,05,846		
Total of Month    :					14,05,846		0		55,500		0		13,50,346		14,05,846											
Month of Account:		JUN/2023																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009     -     7610					(A.G.)	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		135		Voucher		17,520		0		0		0		17,520		17,520				
						Voted-Sixth-Schedule-Khasi		167		Voucher		24,158		0		0		0		24,158		24,158				
						Voted-Sixth-Schedule-Khasi		44		Voucher		1,82,202		0		4,000		0		1,78,202		1,82,202				
						Total Object Head--   1 :					2,23,880		0		4,000		0		2,19,880		2,23,880					

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Mairang Sub-Treasury																		
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																		
Month of Account:		JUN/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	Total Sub Head :							2,23,880	0	4,000	0	2,19,880	2,23,880				
				Total Minor Head    I :							2,23,880	0	4,000	0	2,19,880	2,23,880				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	Voucher	39,680	0	0	0	39,680	39,680					
								45	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415					
								Total Object Head--   I :							3,35,095	0	17,500	0	3,17,595	3,35,095
								Total Sub Head :							3,35,095	0	17,500	0	3,17,595	3,35,095
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	Voucher	27,100	0	0	0	27,100	27,100					
								41	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023					
								Total Object Head--   I :							2,28,123	0	10,000	0	2,18,123	2,28,123
								Total Sub Head :							2,28,123	0	10,000	0	2,18,123	2,28,123
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	170	Voucher	20,220	0	0	0	20,220	20,220					
								46	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412					
								Total Object Head--   I :							1,68,632	0	4,000	0	1,64,632	1,68,632
								Total Sub Head :							1,68,632	0	4,000	0	1,64,632	1,68,632
		Total Minor Head    101 :							7,31,850	0	31,500	0	7,00,350	7,31,850						
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	Voucher	23,840	0	0	0	23,840	23,840					



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury		Mairang Sub-Treasury																						
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																						
Month of Account:		JUN/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																	8009	-	7610					
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher						2,04,391	0	9,000		0	1,95,391	2,04,391				
									Total Object Head-- 1 :									2,28,231	0	9,000		0	2,19,231	2,28,231
									Total Sub Head :									2,28,231	0	9,000		0	2,19,231	2,28,231
									Total Minor Head    103 :									2,28,231	0	9,000		0	2,19,231	2,28,231
			105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher						18,720	0	0		0	18,720	18,720			
										Voted-Sixth-Schedule-Khasi	42	Voucher						1,41,253	0	11,000		0	1,30,253	1,41,253
													Total Object Head-- 1 :									1,59,973	0	11,000
						02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher						35,433	0	0		0	35,433	35,433			
		Total Object Head-- 2 :									35,433	0	0		0	35,433	35,433							
		Total Sub Head :									1,95,406	0	11,000		0	1,84,406	1,95,406							
		Total Minor Head    105 :									1,95,406	0	11,000		0	1,84,406	1,95,406							
		Total Sub Major Head    0 :									13,79,367	0	55,500		0	13,23,867	13,79,367							
		Total Major Head    2403 :									13,79,367	0	55,500		0	13,23,867	13,79,367							
		Total of Month    :									13,79,367	0	55,500		0	13,23,867	13,79,367							
Month of Account:		JUL/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub	Object Head		Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction Amount (as per A.G. A&E)										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	1,87,038	0	4,000	0	1,83,038	1,87,038		
					Total Object Head-- I :				1,87,038	0	4,000	0	1,83,038	1,87,038		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	124	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	125	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	216	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- II :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				2,04,038	0	4,000	0	2,00,038	2,04,038		
					Total Minor Head I :				2,04,038	0	4,000	0	2,00,038	2,04,038		
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	3,03,351	0	17,500	0	2,85,851
		Total Object Head-- I :						3,03,351	0	17,500	0	2,85,851	3,03,351			
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	122				Voucher	8,000	0	0	0	8,000	8,000		
			Voted-Sixth-Schedule-Khasi	60				Voucher	5,100	0	0	0	5,100	5,100		
			Total Object Head-- II :					13,100	0	0	0	13,100	13,100			
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi				255	Voucher	2,000	0	0	0	2,000	2,000	
		Total Object Head-- III :						2,000	0	0	0	2,000	2,000			
		Total Sub Head :						3,18,451	0	17,500	0	3,00,951	3,18,451			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury :		Mairang Sub-Treasury																		
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																		
Month of Account:		JUL/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,06,443	0	10,000	0	1,96,443	2,06,443						
					Total Object Head-- I :				2,06,443	0	10,000	0	1,96,443	2,06,443						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	123	Voucher	5,000	0	0	0	5,000	5,000						
						Voted-Sixth-Schedule-Khasi	61	Voucher	5,000	0	0	0	5,000	5,000						
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	252	Voucher	8,000	0	0	0	8,000	8,000						
					Total Object Head-- I3 :				8,000	0	0	0	8,000	8,000						
				Total Sub Head :				2,24,443	0	10,000	0	2,14,443	2,24,443							
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	59	Voucher	1,52,456	0	4,000	0	1,48,456	1,52,456						
					Total Object Head-- I :				1,52,456	0	4,000	0	1,48,456	1,52,456						
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	215	Voucher	7,900	0	0	0	7,900	7,900						
					Total Object Head-- II :				7,900	0	0	0	7,900	7,900						
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	253	Voucher	2,000	0	0	0	2,000	2,000						
					Total Object Head-- I3 :				2,000	0	0	0	2,000	2,000						
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi	251	Voucher	6,500	0	0	0	6,500	6,500						
					Total Object Head-- 52 :				6,500	0	0	0	6,500	6,500						

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :				A.H and   Vety Department																						
Treasury				Mairang Sub-Treasury																						
D.D.O. :				100001     Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																						
Month of Account:				JUL/2023																						
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009     -     7610					(A.G.))	
2403	00	101	(25) Veterinery Dispensaries				Total Sub Head :				1,68,856		0		4,000		0		1,64,856			1,68,856				
							Total Minor Head    101 :				7,11,750		0		31,500		0		6,80,250			7,11,750				
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		157		Voucher		26,428		0		0		0		26,428			26,428		
							Voted-Sixth-Schedule-Khasi		56		Voucher		1,83,375		0		4,000		0		1,79,375			1,83,375		
							Total Object Head--   1 :				2,09,803		0		4,000		0		2,05,803			2,09,803				
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		254		Voucher		3,000		0		0		0		3,000			3,000		
							Total Object Head--   13 :				3,000		0		0		0		3,000			3,000				
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		250		Voucher		3,000		0		0		0		3,000			3,000				
					Total Object Head--   21 :				3,000		0		0		0		3,000			3,000						
					Total Sub Head :				2,15,803		0		4,000		0		2,11,803			2,15,803						
					Total Minor Head    103 :				2,15,803		0		4,000		0		2,11,803			2,15,803						
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		55		Voucher		1,44,997		0		11,000		0		1,33,997			1,44,997		
							Total Object Head--   1 :				1,44,997		0		11,000		0		1,33,997			1,44,997				
					02. Wages		Voted-Sixth-Schedule-Khasi		105		Voucher		35,550		0		0		0		35,550			35,550		
							Total Object Head--   2 :				35,550		0		0		0		35,550			35,550				
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi		54		Voucher		7,000		0		0		0		7,000			7,000		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				7,000	0	0		0	7,000	7,000
						Total Sub Head :				1,87,547	0	11,000		0	1,76,547	1,87,547
						Total Minor Head 105 :				1,87,547	0	11,000		0	1,76,547	1,87,547
						Total Sub Major Head 0 :				13,19,138	0	50,500		0	12,68,638	13,19,138
						Total Major Head 2403 :				13,19,138	0	50,500		0	12,68,638	13,19,138
						Total of Month :				13,19,138	0	50,500		0	12,68,638	13,19,138
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	Voucher	1,90,750	0	4,000		0	1,86,750	1,90,750
						Total Object Head-- 1 :				1,90,750	0	4,000		0	1,86,750	1,90,750
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	79	Voucher	1,200	0	0		0	1,200	1,200
						Total Object Head-- 13 :				1,200	0	0		0	1,200	1,200
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	76	Voucher	1,500	0	0		0	1,500	1,500
						Total Object Head-- 21 :				1,500	0	0		0	1,500	1,500

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Demand :				47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and   Vety Department														
Treasury :				Mairang Sub-Treasury														
D.D.O. :				100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang														
Month of Account:				AUG/2023														
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	Total Sub Head :					1,93,450	0	4,000	0	1,89,450	1,93,450				
				Total Minor Head    I :					1,93,450	0	4,000	0	1,89,450	1,93,450				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	3,11,861	0	17,500	0	2,94,361	3,11,861				
									Total Object Head--   I :					3,11,861	0	17,500	0	2,94,361
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	82	Voucher	6,000	0	0	0	6,000	6,000				
									Total Object Head--   2I :					6,000	0	0	0	6,000
					Total Sub Head :					3,17,861	0	17,500	0	3,00,361	3,17,861			
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,11,229	0	10,000	0	2,01,229	2,11,229			
										Total Object Head--   I :					2,11,229	0	10,000	0
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	78	Voucher	30,590	0	0	0	30,590	30,590				
									Total Object Head--   6 :					30,590	0	0	0	30,590
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	81	Voucher	23,500	0	0	0	23,500	23,500				
									Total Object Head--   2I :					23,500	0	0	0	23,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	83	Voucher	7,000	0	0	0	7,000	7,000				
									Total Object Head--   5I :					7,000	0	0	0	7,000
				Total Sub Head :					2,72,319	0	10,000	0	2,62,319	2,72,319				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division    Mairang														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		43	Voucher	1,56,696	0	4,000		0	1,52,696	1,56,696
					Total Object Head-- 1 :					1,56,696	0	4,000		0	1,52,696	1,56,696
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		77	Voucher	28,000	0	0		0	28,000	28,000
					Total Object Head-- 21 :					28,000	0	0		0	28,000	28,000
					Total Sub Head :					1,84,696	0	4,000		0	1,80,696	1,84,696
					Total Minor Head 101 :					7,74,876	0	31,500		0	7,43,376	7,74,876
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		40	Voucher	2,15,699	0	4,000		0	2,11,699	2,15,699
					Total Object Head-- 1 :					2,15,699	0	4,000		0	2,11,699	2,15,699
					02. Wages	Voted-Sixth-Schedule-Khasi		119	Voucher	23,622	0	0		0	23,622	23,622
					Total Object Head-- 2 :					23,622	0	0		0	23,622	23,622
					Total Sub Head :					2,39,321	0	4,000		0	2,35,321	2,39,321
					Total Minor Head 103 :					2,39,321	0	4,000		0	2,35,321	2,39,321
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39	Voucher	1,49,006	0	11,000		0	1,38,006	1,49,006
					Total Object Head-- 1 :					1,49,006	0	11,000		0	1,38,006	1,49,006
					02. Wages	Voted-Sixth-Schedule-Khasi		120	Voucher	36,735	0	0		0	36,735	36,735
					Total Object Head-- 2 :					36,735	0	0		0	36,735	36,735

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	80	Voucher	23,000	0	0	0		23,000	23,000
						Total Object Head-- 21 :				23,000	0	0	0		23,000	23,000
						Total Sub Head :				2,08,741	0	11,000	0		1,97,741	2,08,741
						Total Minor Head 105 :				2,08,741	0	11,000	0		1,97,741	2,08,741
						Total Sub Major Head 0 :				14,16,388	0	50,500	0		13,65,888	14,16,388
						Total Major Head 2403 :				14,16,388	0	50,500	0		13,65,888	14,16,388
						Total of Month :				14,16,388	0	50,500	0		13,65,888	14,16,388
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	Voucher	1,47,852	0	15,000	0		1,32,852	1,47,852
							Voted-Sixth-Schedule-Khasi	61	Voucher	1,90,750	0	9,000	0		1,81,750	1,90,750
						Total Object Head-- 1 :				3,38,602	0	24,000	0		3,14,602	3,38,602
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	128	Voucher	5,000	0	0	0		5,000	5,000
						Total Object Head-- 11 :				5,000	0	0	0		5,000	5,000
						Total Sub Head :				3,43,602	0	24,000	0		3,19,602	3,43,602



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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	Total Minor Head 1 :								3,43,602	0	24,000	0		3,19,602	3,43,602
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher		3,11,861	0	15,000	0		2,96,861	3,11,861
						Total Object Head-- 1 :					3,11,861	0	15,000	0		2,96,861	3,11,861
					0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	178	Voucher		1,27,182	0	0	0		1,27,182	1,27,182
						Total Object Head-- 6 :					1,27,182	0	0	0		1,27,182	1,27,182
			Total Sub Head :								4,39,043	0	15,000	0		4,24,043	4,39,043
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher		1,06,683	0	0	0		1,06,683	1,06,683
						Total Object Head-- 1 :					1,06,683	0	0	0		1,06,683	1,06,683
					0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	129	Voucher		9,000	0	0	0		9,000	9,000
						Total Object Head-- 11 :					9,000	0	0	0		9,000	9,000
			Total Sub Head :								1,15,683	0	0	0		1,15,683	1,15,683
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	63	Voucher		1,56,696	0	4,000	0		1,52,696	1,56,696
						Total Object Head-- 1 :					1,56,696	0	4,000	0		1,52,696	1,56,696
						Total Sub Head :					1,56,696	0	4,000	0		1,52,696	1,56,696
			Total Minor Head 101 :								7,11,422	0	19,000	0		6,92,422	7,11,422
		103	(14) Poultry Farm, Mairang	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher		1,88,360	0	4,000	0		1,84,360	1,88,360
							Voted-Sixth-	64	Voucher		26,458	0	0	0		26,458	26,458

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,14,818	0	4,000	0	2,10,818	2,14,818		
					02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher	1,20,870	0	0	0	1,20,870	1,20,870			
					Total Object Head-- 2 :				1,20,870	0	0	0	1,20,870	1,20,870			
					Total Sub Head :				3,35,688	0	4,000	0	3,31,688	3,35,688			
					Total Minor Head    103 :				3,35,688	0	4,000	0	3,31,688	3,35,688			
					105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,49,006	0	11,000	0	1,38,006	1,49,006
								Total Object Head-- 1 :				1,49,006	0	11,000	0	1,38,006	1,49,006
								02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	72,680	0	0	0	72,680	72,680
		Voted-Sixth-Schedule-Khasi	103	Voucher				36,340	0	0	0	36,340	36,340				
		Total Object Head-- 2 :				1,09,020	0	0	0	1,09,020	1,09,020						
		Total Sub Head :				2,58,026	0	11,000	0	2,47,026	2,58,026						
		Total Minor Head    105 :				2,58,026	0	11,000	0	2,47,026	2,58,026						
		Total Sub Major Head    0 :				16,48,738	0	58,000	0	15,90,738	16,48,738						
		Total Major Head    2403 :				16,48,738	0	58,000	0	15,90,738	16,48,738						
Total of Month    :				16,48,738	0	58,000	0	15,90,738	16,48,738								
Month of Account:		OCT/2023															

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,90,750	0	9,000		0	1,81,750	1,90,750
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,47,852	0	15,000		0	1,32,852	1,47,852
						Total Object Head-- 1 :			3,38,602	0	24,000		0	3,14,602	3,38,602
				02. Wages	Voted-Sixth-Schedule-Khasi	137	Voucher	23,700	0	0		0	23,700	23,700	
					Voted-Sixth-Schedule-Khasi	149	Voucher	23,700	0	0		0	23,700	23,700	
					Total Object Head-- 2 :			47,400	0	0		0	47,400	47,400	
				Total Sub Head :			3,86,002	0	24,000		0	3,62,002	3,86,002		
				Total Minor Head 1 :			3,86,002	0	24,000		0	3,62,002	3,86,002		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	3,11,861	0	15,000		0	2,96,861	3,11,861
						Total Object Head-- 1 :			3,11,861	0	15,000		0	2,96,861	3,11,861
						Total Sub Head :			3,11,861	0	15,000		0	2,96,861	3,11,861
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,06,683	0	0		0	1,06,683	1,06,683
						Total Object Head-- 1 :			1,06,683	0	0		0	1,06,683	1,06,683
						Total Sub Head :			1,06,683	0	0		0	1,06,683	1,06,683
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	40	Voucher	79,942	0	4,000		0	75,942	79,942
						Total Object Head-- 1 :			79,942	0	4,000		0	75,942	79,942

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																	
Month of Account:		OCT/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries		Total Sub Head :					79,942	0	4,000	0		75,942	79,942			
			Total Minor Head    101 :							4,98,486	0	19,000	0		4,79,486	4,98,486			
			103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	24,606	0	0	0		24,606	24,606			
							Voted-Sixth-Schedule-Khasi	36	Voucher	1,88,360	0	4,000	0		1,84,360	1,88,360			
							Total Object Head--   1 :			2,12,966	0	4,000	0		2,08,966	2,12,966			
						02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	23,700	0	0	0		23,700	23,700			
							Total Object Head--   2 :			23,700	0	0	0		23,700	23,700			
			Total Sub Head :							2,36,666	0	4,000	0		2,32,666	2,36,666			
			Total Minor Head    103 :							2,36,666	0	4,000	0		2,32,666	2,36,666			
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,49,006	0	16,000	0		1,33,006	1,49,006				
						Total Object Head--   1 :			1,49,006	0	16,000	0		1,33,006	1,49,006				
						02. Wages	Voted-Sixth-Schedule-Khasi	136	Voucher	35,550	0	0	0		35,550	35,550			
							Total Object Head--   2 :			35,550	0	0	0		35,550	35,550			
			Total Sub Head :							1,84,556	0	16,000	0		1,68,556	1,84,556			
			Total Minor Head    105 :							1,84,556	0	16,000	0		1,68,556	1,84,556			
		Total Sub Major Head   0 :							13,05,710	0	63,000	0		12,42,710	13,05,710				

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :			A.H and Vety Department																												
Treasury			Mairang Sub-Treasury																												
D.D.O. :			100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																												
Month of Account:			OCT/2023																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2403											Total Major Head		2403 :						13,05,710		0		63,000			0		12,42,710		13,05,710	
											Total of Month		:						13,05,710		0		63,000			0		12,42,710		13,05,710	
Month of Account:			NOV/2023																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		51		Voucher		1,90,750		0		9,000		0		1,81,750			1,90,750							
							Voted-Sixth-Schedule-Khasi		52		Voucher		1,47,852		0		15,000		0		1,32,852			1,47,852							
							Total Object Head-- 1 :						3,38,602		0		24,000		0		3,14,602			3,38,602							
					02. Wages		Voted-Sixth-Schedule-Khasi		135		Voucher		12,245		0		0		0		12,245			12,245							
							Total Object Head-- 2 :						12,245		0		0		0		12,245			12,245							
							Total Sub Head :						3,50,847		0		24,000		0		3,26,847			3,50,847							
					Total Minor Head		1 :						3,50,847		0		24,000		0		3,26,847			3,50,847							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		53		Voucher		3,11,861		0		15,000		0		2,96,861			3,11,861							
							Total Object Head-- 1 :						3,11,861		0		15,000		0		2,96,861			3,11,861							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		138		Voucher		4,500		0		0		0		4,500			4,500							
							Voted-Sixth-Schedule-Khasi		190		Voucher		8,000		0		0		0		8,000			8,000							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				12,500	0		0		0	12,500	12,500
						Total Sub Head :				3,24,361	0		15,000		0	3,09,361	3,24,361
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,06,683	0		0		0	1,06,683	1,06,683	
									Total Object Head-- 1 :				1,06,683	0		0	
			Total Sub Head :				1,06,683	0		0		0	1,06,683	1,06,683			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	54	Voucher	79,942	0		4,000		0	75,942	79,942	
									Total Object Head-- 1 :				79,942	0		4,000	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	189	Voucher	4,500	0		0		0	4,500	4,500	
									Total Object Head-- 11 :				4,500	0		0	
					Total Sub Head :				84,442	0		4,000		0	80,442	84,442	
			Total Minor Head 101 :				5,15,486	0		19,000		0	4,96,486	5,15,486			
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,26,731	0		4,000		0	1,22,731	1,26,731	
									Total Object Head-- 1 :				1,26,731	0		4,000	
					02. Wages	Voted-Sixth-Schedule-Khasi	136	Voucher	24,490	0		0		0	24,490	24,490	
									Total Object Head-- 2 :				24,490	0		0	
					Total Sub Head :				1,51,221	0		4,000		0	1,47,221	1,51,221	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Mairang Sub-Treasury																												
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang																												
Month of Account:		NOV/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2403		00		103				Total Minor Head		103 :								1,51,221		0		4,000			0		1,47,221		1,51,221	
				105		(09) Pig Farm Mairang		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		49		Voucher		1,49,006		0		16,000			0		1,33,006		1,49,006	
										Total Object Head--		1 :						1,49,006		0		16,000			0		1,33,006		1,49,006	
										02. Wages		Voted-Sixth-Schedule-Khasi		137		Voucher		36,735		0		0			0		36,735		36,735	
										Total Object Head--		2 :						36,735		0		0			0		36,735		36,735	
										Total Sub Head :								1,85,741		0		16,000			0		1,69,741		1,85,741	
										Total Minor Head		105 :						1,85,741		0		16,000			0		1,69,741		1,85,741	
										Total Sub Major Head		0 :						12,03,295		0		63,000			0		11,40,295		12,03,295	
										Total Major Head		2403 :						12,03,295		0		63,000			0		11,40,295		12,03,295	
										Total of Month :								12,03,295		0		63,000			0		11,40,295		12,03,295	
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2403		00		001		(03) Sub-Divisional Offices-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		269		Voucher		1,93,750		0		9,000			0		1,84,750		1,93,750	
												Voted-Sixth-Schedule-Khasi		270		Voucher		1,48,452		0		15,000			0		1,33,452		1,48,452	
												Voted-Sixth-Schedule-Khasi		62		Voucher		1,48,452		0		15,000			0		1,33,452		1,48,452	

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001      Sub-Divisional Ah & Vety Officer Mairang Sub-Division    Mairang														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	1,93,750	0	9,000	0	1,84,750	1,93,750		
					Total Object Head-- 1 :					6,84,404	0	48,000	0	6,36,404	6,84,404	
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	24,120	0	0	0	24,120	24,120		
					Total Object Head-- 2 :					24,120	0	0	0	24,120	24,120	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	198	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 11 :					8,000	0	0	0	8,000	8,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	340	Voucher	1,300	0	0	0	1,300	1,300		
					Total Object Head-- 13 :					1,300	0	0	0	1,300	1,300	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	180	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 21 :					1,500	0	0	0	1,500	1,500	
					Total Sub Head :					7,19,324	0	48,000	0	6,71,324	7,19,324	
					Total Minor Head 1 :					7,19,324	0	48,000	0	6,71,324	7,19,324	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	3,14,861	0	15,000	0	2,99,861	3,14,861		
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,14,861	0	15,000	0	2,99,861	3,14,861		
					Total Object Head-- 1 :					6,29,722	0	30,000	0	5,99,722	6,29,722	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	307	Voucher	2,000	0	0	0	2,000	2,000		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Total Object Head-- 13 :				2,000	0	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	181	Voucher	6,000	0	0	0	0	6,000	6,000	
					Total Object Head-- 21 :				6,000	0	0	0	0	6,000	6,000	
					Total Sub Head :				6,37,722	0	30,000	0	6,07,722	6,37,722		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	1,08,483	0	0	0	1,08,483	1,08,483		
						Voted-Sixth-Schedule-Khasi	63	Voucher	1,08,483	0	0	0	1,08,483	1,08,483		
						Total Object Head-- 1 :				2,16,966	0	0	0	2,16,966	2,16,966	
					02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	308	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	182	Voucher	24,000	0	0	0	24,000	24,000	
						Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000	
						Total Sub Head :				2,74,390	0	0	0	2,74,390	2,74,390	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	272	Voucher	81,142	0	4,000	0	77,142	81,142		
						Voted-Sixth-Schedule-Khasi	67	Voucher	81,142	0	4,000	0	77,142	81,142		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and    Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division    Mairang													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			1,62,284	0	8,000	0	1,54,284	1,62,284	
					02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	24,120	0	0	0	24,120	24,120	
					Total Object Head-- 2 :			24,120	0	0	0	24,120	24,120		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	149	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 11 :			4,500	0	0	0	4,500	4,500		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	319	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :			2,000	0	0	0	2,000	2,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	183	Voucher	29,500	0	0	0	29,500	29,500	
					Total Object Head-- 21 :			29,500	0	0	0	29,500	29,500		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	309	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 52 :			6,000	0	0	0	6,000	6,000		
					Total Sub Head :			2,28,404	0	8,000	0	2,20,404	2,28,404		
					Total Minor Head    101 :			11,40,516	0	38,000	0	11,02,516	11,40,516		
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,00,592	0	4,000	0	96,592	1,00,592	
						Voted-Sixth-Schedule-Khasi	273	Voucher	27,039	0	0	0	27,039	27,039	
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,28,531	0	4,000	0	1,24,531	1,28,531	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,56,162	0	8,000	0		2,48,162	2,56,162
					02. Wages	Voted-Sixth-Schedule-Khasi		127	Voucher	23,700	0	0	0		23,700	23,700
						Voted-Sixth-Schedule-Khasi		342	Voucher	16,590	0	0	0		16,590	16,590
						Total Object Head-- 2 :				40,290	0	0	0		40,290	40,290
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		317	Voucher	3,000	0	0	0		3,000	3,000
						Total Object Head-- 13 :				3,000	0	0	0		3,000	3,000
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	179	Voucher	24,000	0	0	0		24,000	24,000
							Voted-Sixth-Schedule-Khasi	184	Voucher	21,394	0	0	0		21,394	21,394
							Voted-Sixth-Schedule-Khasi	217	Voucher	26,000	0	0	0		26,000	26,000
						Total Object Head-- 21 :				71,394	0	0	0		71,394	71,394
					Total Sub Head :					3,70,846	0	8,000	0		3,62,846	3,70,846
					Total Minor Head    103 :					3,70,846	0	8,000	0		3,62,846	3,70,846
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		267	Voucher	1,50,806	0	16,000	0		1,34,806	1,50,806
						Voted-Sixth-Schedule-Khasi		64	Voucher	1,50,806	0	16,000	0		1,34,806	1,50,806
						Total Object Head-- 1 :				3,01,612	0	32,000	0		2,69,612	3,01,612
					02. Wages	Voted-Sixth-Schedule-Khasi		128	Voucher	35,550	0	0	0		35,550	35,550

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100001      Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	341	Voucher	24,885	0	0		0	24,885	24,885
						Total Object Head-- 2 :				60,435	0	0	0	60,435	60,435
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	306	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	318	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	216	Voucher	49,445	0	0	0	49,445	49,445	
						Voted-Sixth-Schedule-Khasi	316	Voucher	24,791	0	0	0	24,791	24,791	
						Total Object Head-- 21 :				74,236	0	0	0	74,236	74,236
					Total Sub Head :				4,49,283	0	32,000	0	4,17,283	4,49,283	
					Total Minor Head 105 :				4,49,283	0	32,000	0	4,17,283	4,49,283	
					Total Sub Major Head 0 :				26,79,969	0	1,26,000	0	25,53,969	26,79,969	
					Total Major Head 2403 :				26,79,969	0	1,26,000	0	25,53,969	26,79,969	
Total of Month :				26,79,969	0	1,26,000	0	25,53,969	26,79,969						
Total of DDO 100001 :				1,36,56,544	0	5,82,000	0	1,30,74,544	1,36,56,544						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Mairang Sub-Treasury							
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang						
DDO wise Total ( Original +Reconcilation+IA) :								1,36,56,544
<u>Summary of DDO wise expenditure</u>								
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		30,23,970
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi		83,765
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		30,000
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,500
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31,06,442
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,27,182
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		25,600
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		12,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15,84,856
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi		24,924
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		30,590

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	12,53,472
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,120
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	16,900
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,500
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,74,051
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,32,972
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	74,394

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Mairang Sub-Treasury					
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang				
<u>Summary of DDO wise expenditure</u>						
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi14,85,112
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi3,49,458
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi7,000
2403	00	105	(09) Pig Farm Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi13,000
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi97,236
						1,36,56,544

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100002    District Training Officer   Vety. Training Centre Manai													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	62	Voucher	3,09,996	0	10,000		0	2,99,996	3,09,996
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,08,586	0	0	0	1,08,586	1,08,586	
						Voted-Sixth-Schedule-Khasi	73	Voucher	76,101	0	0	0	76,101	76,101	
						Total Object Head-- 1 :			4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Sub Head :			4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Minor Head 277 :			4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Sub Major Head 3 :			4,94,683	0	10,000		0	4,84,683	4,94,683
Total Major Head 2415 :			4,94,683	0	10,000		0	4,84,683	4,94,683						
Total of Month :			4,94,683	0	10,000		0	4,84,683	4,94,683						
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	65	Voucher	1,68,320	0	0		0	1,68,320	1,68,320
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,08,586	0	0	0	1,08,586	1,08,586	
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777	
						Total Object Head-- 1 :									



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Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries					4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Sub Head :				4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Minor Head 277 :				4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Sub Major Head 3 :				4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Major Head 2415 :				4,94,683	0	10,000		0	4,84,683	4,94,683
Total of Month :										4,94,683	0	10,000		0	4,84,683	4,94,683
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	136	Voucher	29,360	0	0		0	29,360	29,360
							Voted-Sixth-Schedule-Khasi	137	Voucher	14,660	0	0		0	14,660	14,660
							Voted-Sixth-Schedule-Khasi	47	Voucher	1,08,586	0	0		0	1,08,586	1,08,586
							Voted-Sixth-Schedule-Khasi	48	Voucher	2,17,777	0	10,000		0	2,07,777	2,17,777
						Total Object Head-- 1 :				3,70,383	0	10,000		0	3,60,383	3,70,383
Total Sub Head :										3,70,383	0	10,000		0	3,60,383	3,70,383

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Department :		A.H and   Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100002     District Training Officer   Vety. Training Centre Manai															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03	277	Total Minor Head    277 :						3,70,383	0	10,000	0	3,60,383	3,70,383			
			Total Sub Major Head    3 :						3,70,383	0	10,000	0	3,60,383	3,70,383			
			Total Major Head    2415 :						3,70,383	0	10,000	0	3,60,383	3,70,383			
Total of Month    :						3,70,383	0	10,000	0	3,60,383	3,70,383						
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	21,900	0	0	0	21,900	21,900			
						Voted-Sixth-Schedule-Khasi	155	Voucher	18,560	0	0	0	18,560	18,560			
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,11,518	0	0	0	1,11,518	1,11,518			
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,23,649	0	10,000	0	2,13,649	2,23,649			
						Total Object Head-- 1 :						3,75,627	0	10,000	0	3,65,627	3,75,627
						Total Sub Head    :						3,75,627	0	10,000	0	3,65,627	3,75,627
						Total Minor Head    277 :						3,75,627	0	10,000	0	3,65,627	3,75,627
Total Sub Major Head    3 :						3,75,627	0	10,000	0	3,65,627	3,75,627						
Total Major Head    2415 :						3,75,627	0	10,000	0	3,65,627	3,75,627						

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Department :		A.H and   Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100002     District Training Officer   Vety. Training Centre Manai															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										3,75,627	0	10,000		0	3,65,627	3,75,627	
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	140	Voucher	18,225	0	0		0	18,225	18,225	
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,11,518	0	0		0	1,11,518	1,11,518		
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,29,972	0	10,000		0	2,19,972	2,29,972		
Total Object Head-- 1 :						3,59,715	0	10,000		0	3,49,715	3,59,715					
Total Sub Head :						3,59,715	0	10,000		0	3,49,715	3,59,715					
Total Minor Head 277 :						3,59,715	0	10,000		0	3,49,715	3,59,715					
Total Sub Major Head 3 :						3,59,715	0	10,000		0	3,49,715	3,59,715					
Total Major Head 2415 :						3,59,715	0	10,000		0	3,49,715	3,59,715					
Total of Month :										3,59,715	0	10,000		0	3,49,715	3,59,715	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Department :		A.H and   Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100002     District Training Officer   Vety. Training Centre Manai													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	172	Voucher	19,093	0	0	0	19,093	19,093	
						Voted-Sixth-Schedule-Khasi	68	Voucher	7,811	0	0	0	7,811	7,811	
						Voted-Sixth-Schedule-Khasi	69	Voucher	1,11,518	0	0	0	1,11,518	1,11,518	
						Voted-Sixth-Schedule-Khasi	70	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972	
						Total Object Head-- 1 :			3,68,394	0	10,000	0	3,58,394	3,68,394	
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	1,09,020	0	0	0	1,09,020	1,09,020	
						Voted-Sixth-Schedule-Khasi	131	Voucher	1,456	0	0	0	1,456	1,456	
						Voted-Sixth-Schedule-Khasi	90	Voucher	34,316	0	0	0	34,316	34,316	
						Total Object Head-- 2 :			1,44,792	0	0	0	1,44,792	1,44,792	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	173	Voucher	56,601	0	0	0	56,601	56,601	
						Total Object Head-- 6 :			56,601	0	0	0	56,601	56,601	
					Total Sub Head :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total Minor Head    277 :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total Sub Major Head    3 :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total Major Head        2415 :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total of Month        :			5,69,787	0	10,000	0	5,59,787	5,69,787		

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Department :		A.H and    Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002    District Training Officer    Vety. Training Centre Manai														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted		138	Voucher	77,308	0	0	0		77,308	77,308
						General-Voted		139	Voucher	1,03,546	0	10,000	0		93,546	1,03,546
						General-Voted		140	Voucher	26,630	0	10,000	0		16,630	26,630
						Total Object Head-- 1 :			2,07,484	0	20,000	0		1,87,484	2,07,484	
					Total Sub Head :			2,07,484	0	20,000	0		1,87,484	2,07,484		
					Total Minor Head 107 :			2,07,484	0	20,000	0		1,87,484	2,07,484		
					Total Sub Major Head 0 :			2,07,484	0	20,000	0		1,87,484	2,07,484		
Total Major Head 2403 :			2,07,484	0	20,000	0		1,87,484	2,07,484							
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		44	Voucher	1,72,960	0	40,000	0		1,32,960	1,72,960
						Voted-Sixth-Schedule-Khasi		45	Voucher	7,174	0	0	0		7,174	7,174
						Voted-Sixth-Schedule-Khasi		46	Voucher	1,11,518	0	0	0		1,11,518	1,11,518
						Voted-Sixth-Schedule-Khasi		47	Voucher	4,02,932	0	50,000	0		3,52,932	4,02,932
						Total Object Head-- 1 :			6,94,584	0	90,000	0		6,04,584	6,94,584	
					02. Wages	Voted-Sixth-Schedule-Khasi		141	Voucher	23,700	0	0	0		23,700	23,700
						Total Object Head-- 2 :			23,700	0	0	0		23,700	23,700	
Total Sub Head :			7,18,284	0	90,000	0		6,28,284	7,18,284							
Total Minor Head 277 :			7,18,284	0	90,000	0		6,28,284	7,18,284							

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Department :		A.H and    Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100002    District Training Officer    Vety. Training Centre Manai																
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03				Total Sub Major Head    3 :					7,18,284	0	90,000		0	6,28,284	7,18,284		
									Total Major Head    2415 :		7,18,284	0	90,000		0	6,28,284	7,18,284	
									Total of Month    :		9,25,768	0	1,10,000		0	8,15,768	9,25,768	
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted		55	Voucher	1,03,546	0	10,000		0	93,546	1,03,546		
						Total Object Head--    1 :				1,03,546	0	10,000		0	93,546	1,03,546		
						Total Sub Head    :				1,03,546	0	10,000		0	93,546	1,03,546		
						Total Minor Head    107 :				1,03,546	0	10,000		0	93,546	1,03,546		
						Total Sub Major Head    0 :				1,03,546	0	10,000		0	93,546	1,03,546		
						Total Major Head    2403 :				1,03,546	0	10,000		0	93,546	1,03,546		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		140	Voucher	27,021	0	0		0	27,021	27,021		
						Voted-Sixth-Schedule-Khasi				141	Voucher	1,53,608	0	20,000		0	1,33,608	1,53,608
						Voted-Sixth-Schedule-Khasi				56	Voucher	1,11,518	0	0		0	1,11,518	1,11,518
						Voted-Sixth-Schedule-Khasi				57	Voucher	2,29,972	0	10,000		0	2,19,972	2,29,972

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Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Total Object Head-- 1 :				5,22,119	0	30,000		0	4,92,119	5,22,119
					02. Wages		Voted-Sixth-Schedule-Khasi	139	Voucher	24,490	0	0	0	24,490	24,490	
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
						Total Sub Head :				5,46,609	0	30,000	0	5,16,609	5,46,609	
						Total Minor Head 277 :				5,46,609	0	30,000	0	5,16,609	5,46,609	
						Total Sub Major Head 3 :				5,46,609	0	30,000	0	5,16,609	5,46,609	
						Total Major Head 2415 :				5,46,609	0	30,000	0	5,16,609	5,46,609	
Total of Month :										6,50,155	0	40,000		0	6,10,155	6,50,155
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries		General-Voted	291	Voucher	1,04,146	0	10,000		0	94,146	1,04,146
							General-Voted	68	Voucher	1,04,146	0	10,000		0	94,146	1,04,146
						Total Object Head-- 1 :				2,08,292	0	20,000		0	1,88,292	2,08,292
						Total Sub Head :				2,08,292	0	20,000		0	1,88,292	2,08,292
						Total Minor Head 107 :				2,08,292	0	20,000		0	1,88,292	2,08,292
Total Sub Major Head 0 :										2,08,292	0	20,000		0	1,88,292	2,08,292

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Department :		A.H and   Vety Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		100002      District Training Officer   Vety. Training Centre Manai															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403					Total Major Head	2403 :			2,08,292	0	20,000		0	1,88,292	2,08,292		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	295	Voucher	1,13,318	0	0		0	1,13,318	1,13,318		
						Voted-Sixth-Schedule-Khasi	296	Voucher	4,14,921	0	30,000		0	3,84,921	4,14,921		
						Voted-Sixth-Schedule-Khasi	73	Voucher	1,13,318	0	0		0	1,13,318	1,13,318		
						Voted-Sixth-Schedule-Khasi	74	Voucher	4,14,921	0	30,000		0	3,84,921	4,14,921		
					Total Object Head-- 1 :					10,56,478	0	60,000		0	9,96,478	10,56,478	
				02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	23,700	0	0		0	23,700	23,700			
					Total Object Head-- 2 :					23,700	0	0		0	23,700	23,700	
					Total Sub Head :					10,80,178	0	60,000		0	10,20,178	10,80,178	
				Total Minor Head					277 :		10,80,178	0	60,000		0	10,20,178	10,80,178
				Total Sub Major Head					3 :		10,80,178	0	60,000		0	10,20,178	10,80,178
Total Major Head					2415 :		10,80,178	0	60,000		0	10,20,178	10,80,178				
Total of Month					:		12,88,470	0	80,000		0	12,08,470	12,88,470				
Total of DDO					100002 :		55,29,271	0	2,90,000		0	52,39,271	55,29,271				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																55,29,271	



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Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100002	District Training Officer Vety. Training Centre Manai					
<u>Summary of DDO wise expenditure</u>							
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	5,19,322
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	47,36,666
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,16,682
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	56,601
							55,29,271

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Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040		
						Voted-Sixth-Schedule-Khasi	44	Voucher	36,574	0	0	0	36,574	36,574		
						Voted-Sixth-Schedule-Khasi	47	Voucher	77,266	2,000	0	0	75,266	75,266		
						Total Object Head-- I :				2,64,880	2,000	20,000	0	2,42,880	2,62,880	
						Total Sub Head :				2,64,880	2,000	20,000	0	2,42,880	2,62,880	
						Total Minor Head I :				2,64,880	2,000	20,000	0	2,42,880	2,62,880	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
						Total Object Head-- I :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
						Total Sub Head :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
						Total Minor Head I :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
						Total Object Head-- I :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
						Total Sub Head :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,28,660	1,000	19,260	2,200	2,06,200	2,27,660		
						Total Object Head-- I :				2,28,660	1,000	19,260	2,200	2,06,200	2,27,660	
						Total Sub Head :				2,28,660	1,000	19,260	2,200	2,06,200	2,27,660	
						Total Minor Head I :				2,28,660	1,000	19,260	2,200	2,06,200	2,27,660	
						Total Object Head-- I :				2,28,660	1,000	19,260	2,200	2,06,200	2,27,660	
						Total Sub Head :				2,28,660	1,000	19,260	2,200	2,06,200	2,27,660	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124		
						Total Object Head-- I :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
						Total Sub Head :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
						Total Minor Head I :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
						Total Object Head-- I :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
						Total Sub Head :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	43	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944		
						Total Object Head-- I :				5,07,944	0	12,490	0	4,95,454	5,07,944	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head--    I :				5,07,944	0	12,490	0		4,95,454	5,07,944
					Total Sub Head :				5,07,944	0	12,490	0		4,95,454	5,07,944	
					Total Minor Head    101 :				12,13,116	3,000	61,110	6,600		11,42,406	12,10,116	
					Total Sub Major Head    0 :				14,77,996	5,000	81,110	6,600		13,85,286	14,72,996	
					Total Major Head    2403 :				14,77,996	5,000	81,110	6,600		13,85,286	14,72,996	
Total of Month    :										14,77,996	5,000	81,110	6,600		13,85,286	14,72,996
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	31,036	1,000	0	2,200	27,836		30,036	
						Voted-Sixth-Schedule-Khasi	142	Voucher	31,036	1,000	0	2,200	27,836		30,036	
						Voted-Sixth-Schedule-Khasi	27	Voucher	36,574	0	0	0	36,574		36,574	
						Voted-Sixth-Schedule-Khasi	30	Voucher	77,266	2,000	0	1,100	74,166		75,266	
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,51,040	0	20,000	0	1,31,040		1,51,040	
						Total Object Head--    I :				3,26,952	4,000	20,000	5,500		2,97,452	3,22,952
					02. Wages	Voted-Sixth-Schedule-Khasi	127	Voucher	9,480	0	0	0	9,480		9,480	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Total Object Head-- 2 :				9,480	0	0	0	9,480	9,480			
						Total Sub Head :				3,36,432	4,000	20,000	5,500	3,06,932	3,32,432			
						Total Minor Head 1 :				3,36,432	4,000	20,000	5,500	3,06,932	3,32,432			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388				
									Total Object Head-- 1 :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
									Total Sub Head :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660				
									Total Object Head-- 1 :				2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
									Total Sub Head :				2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124				
									Total Object Head-- 1 :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
									Total Sub Head :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	26	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944				
									Total Object Head-- 1 :				5,07,944	0	12,490	0	4,95,454	5,07,944
									Total Sub Head :				5,07,944	0	12,490	0	4,95,454	5,07,944
Total Minor Head 101 :				12,13,116	3,000	61,110	5,500	11,43,506	12,10,116									
Total Sub Major Head 0 :				15,49,548	7,000	81,110	11,000	14,50,438	15,42,548									

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Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			15,49,548	7,000	81,110	11,000		14,50,438	15,42,548
						Total of Month	:			15,49,548	7,000	81,110	11,000		14,50,438	15,42,548
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	Voucher	31,868	1,000	0	2,200		28,668	30,868
							Voted-Sixth-Schedule-Khasi	156	Voucher	21,900	0	0	0	21,900	21,900	
							Voted-Sixth-Schedule-Khasi	167	Voucher	19,528	0	0	0	19,528	19,528	
							Voted-Sixth-Schedule-Khasi	28	Voucher	77,266	2,000	0	1,100	74,166	75,266	
							Voted-Sixth-Schedule-Khasi	33	Voucher	36,574	0	0	0	36,574	36,574	
							Voted-Sixth-Schedule-Khasi	38	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040	
						Total Object Head-- 1 :				3,38,176	3,000	20,000	3,300	3,11,876	3,35,176	
				02. Wages		Voted-Sixth-Schedule-Khasi	150	Voucher	10,270	0	0	0	10,270	10,270		
					Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270		
				Total Sub Head :							3,48,446	3,000	20,000	3,300	3,22,146	3,45,446
Total Minor Head						1 :		3,48,446	3,000	20,000	3,300	3,22,146	3,45,446			

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Department :		A.H and   Vety Department																								
Treasury		Sohra Sub-Treasury																								
D.D.O. :		100001      Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra																								
Month of Account:		JUN/2023																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009      -      7610					(A.G.)	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		169	Voucher	40,480	0	0	0	40,480	40,480											
						Voted-Sixth-Schedule-Khasi		30	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388											
						Total Object Head--   I :			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868												
						Total Sub Head :			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868												
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		166	Voucher	31,100	0	0	0	31,100	31,100											
						Voted-Sixth-Schedule-Khasi		27	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660											
						Total Object Head--   I :			2,59,760	1,000	19,260	1,100	2,38,400	2,58,760												
						Total Sub Head :			2,59,760	1,000	19,260	1,100	2,38,400	2,58,760												
			02. Wages		Voted-Sixth-Schedule-Khasi			148	Voucher	10,665	0	0	0	10,665	10,665											
						Total Object Head--   2 :			10,665	0	0	0	10,665	10,665												
						Total Sub Head :			2,70,425	1,000	19,260	1,100	2,49,065	2,69,425												
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		168	Voucher	25,240	0	0	0	25,240	25,240														
			Voted-Sixth-Schedule-Khasi		29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124														
			Total Object Head--   I :			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364															
			Total Sub Head :			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364															
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		170	Voucher	70,940	0	0	0	70,940	70,940														
			Voted-Sixth-Schedule-Khasi		34	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer    E.K.Hills    Sohra														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head--    1 :				5,78,884	0	12,490	0	5,66,394	5,78,884	
					02. Wages		Voted-Sixth-Schedule-Khasi	149	Voucher	10,665	0	0	0	10,665	10,665	
					Total Object Head--    2 :				10,665	0	0	0	10,665	10,665		
					Total Sub Head :				5,89,549	0	12,490	0	5,77,059	5,89,549		
					Total Minor Head    101 :				14,02,206	3,000	61,110	5,500	13,32,596	13,99,206		
					Total Sub Major Head    0 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652		
					Total Major Head    2403 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652		
Total of Month :										17,50,652	6,000	81,110	8,800	16,54,742	17,44,652	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	Voucher	1,48,788	3,000	0	3,300	1,42,488	1,45,788	
							Voted-Sixth-Schedule-Khasi	58	Voucher	1,55,420	0	20,000	0	1,35,420	1,55,420	
						Total Object Head--    1 :				3,04,208	3,000	20,000	3,300	2,77,908	3,01,208	
					02. Wages		Voted-Sixth-Schedule-Khasi	118	Voucher	10,270	0	0	0	10,270	10,270	
						Total Object Head--    2 :				10,270	0	0	0	10,270	10,270	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		100001     Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra																		
Month of Account:		JUL/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	176	Voucher	7,280	0	0	0	7,280	7,280						
						Voted-Sixth-Schedule-Khasi	67	Voucher	33,804	0	0	0	33,804	33,804						
						Total Object Head-- 11 :				41,084	0	0	0	41,084	41,084					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	212	Voucher	1,300	0	0	0	1,300	1,300						
						Total Object Head-- 13 :				1,300	0	0	0	1,300	1,300					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	215	Voucher	1,500	0	0	0	1,500	1,500						
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500					
					Total Sub Head :				3,58,362	3,000	20,000	3,300	3,32,062	3,55,362						
					Total Minor Head 1 :				3,58,362	3,000	20,000	3,300	3,32,062	3,55,362						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	3,02,484	1,000	10,070	2,200	2,89,214	3,01,484						
						Total Object Head-- 1 :				3,02,484	1,000	10,070	2,200	2,89,214	3,01,484					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	179	Voucher	15,288	0	0	0	15,288	15,288						
						Voted-Sixth-Schedule-Khasi	208	Voucher	5,758	0	0	0	5,758	5,758						
					Total Object Head-- 11 :				21,046	0	0	0	21,046	21,046						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	210	Voucher	2,000	0	0	0	2,000	2,000						
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000					



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		217	Voucher	11,000	0	0		0	11,000	11,000
										Total Object Head-- 21 :	11,000	0	0	0	11,000	11,000
										Total Sub Head :	3,36,530	1,000	10,070	2,200	3,23,260	3,35,530
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		56	Voucher	2,34,880	1,000	19,260	1,100	2,13,520	2,33,880	
										Total Object Head-- 1 :	2,34,880	1,000	19,260	1,100	2,13,520	2,33,880
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	111	Voucher	5,000	0	0	0	5,000	5,000	
							Voted-Sixth-Schedule-Khasi	112	Voucher	3,500	0	0	0	3,500	3,500	
							Voted-Sixth-Schedule-Khasi	113	Voucher	3,500	0	0	0	3,500	3,500	
										Total Object Head-- 11 :	12,000	0	0	0	12,000	12,000
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	209	Voucher	8,000	0	0	0	8,000	8,000	
										Total Object Head-- 13 :	8,000	0	0	0	8,000	8,000
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	214	Voucher	24,000	0	0	0	24,000	24,000	
										Total Object Head-- 21 :	24,000	0	0	0	24,000	24,000
										Total Sub Head :	2,78,880	1,000	19,260	1,100	2,57,520	2,77,880
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59	Voucher	1,87,172	1,000	19,290	2,200	1,64,682	1,86,172	
										Total Object Head-- 1 :	1,87,172	1,000	19,290	2,200	1,64,682	1,86,172

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001     Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		119	Voucher	10,270	0	0	0	0	10,270	10,270
					Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		180	Voucher	10,342	0	0	0	10,342	10,342	
						Voted-Sixth-Schedule-Khasi		70	Voucher	7,658	0	0	0	7,658	7,658	
					Total Object Head-- 11 :					18,000	0	0	0	18,000	18,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		213	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		218	Voucher	28,500	0	0	0	28,500	28,500	
						Total Object Head-- 21 :					28,500	0	0	0	28,500	28,500
					Total Sub Head :					2,45,942	1,000	19,290	2,200	2,23,452	2,44,942	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		61	Voucher	5,22,132	0	12,490	0	5,09,642	5,22,132	
					Total Object Head-- 1 :					5,22,132	0	12,490	0	5,09,642	5,22,132	
					02. Wages	Voted-Sixth-Schedule-Khasi		117	Voucher	10,270	0	0	0	10,270	10,270	
					Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		114	Voucher	4,750	0	0	0	4,750	4,750	
						Voted-Sixth-Schedule-Khasi		115	Voucher	3,839	0	0	0	3,839	3,839	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	116	Voucher	3,575	0	0	0	3,575	3,575		
						Voted-Sixth-Schedule-Khasi	68	Voucher	7,500	0	0	0	7,500	7,500		
						Voted-Sixth-Schedule-Khasi	69	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 11 :				25,164	0	0	0	25,164	25,164	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	211	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	216	Voucher	28,500	0	0	0	28,500	28,500		
						Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500	
					Total Sub Head :				5,88,066	0	12,490	0	5,75,576	5,88,066		
					Total Minor Head 101 :				14,49,418	3,000	61,110	5,500	13,79,808	14,46,418		
Total Sub Major Head 0 :				18,07,780	6,000	81,110	8,800	17,11,870	18,01,780							
Total Major Head 2403 :				18,07,780	6,000	81,110	8,800	17,11,870	18,01,780							
Total of Month :				18,07,780	6,000	81,110	8,800	17,11,870	18,01,780							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,12,102	3,000	0	3,300	1,05,802	1,09,102			
						Voted-Sixth-Schedule-Khasi	2	Voucher	35,138	0	0	0	35,138	35,138			
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908			
					Total Object Head-- 1 :					3,07,148	3,000	20,000	3,300	2,80,848	3,04,148		
					02. Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	10,270	0	0	0	10,270	10,270			
						Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270	
		Total Sub Head :								3,17,418	3,000	20,000	3,300	2,91,118	3,14,418		
		Total Minor Head 1 :								3,17,418	3,000	20,000	3,300	2,91,118	3,14,418		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	3,11,010	1,000	10,370	2,200	2,97,440	3,10,010			
						Total Object Head-- 1 :					3,11,010	1,000	10,370	2,200	2,97,440	3,10,010	
						Total Sub Head :								3,11,010	1,000	10,370	2,200
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,40,866	1,000	14,390	1,100	2,24,376	2,39,866			
						Total Object Head-- 1 :					2,40,866	1,000	14,390	1,100	2,24,376	2,39,866	
					02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	8,065	0	0	0	8,065	8,065			
						Voted-Sixth-Schedule-Khasi	94	Voucher	10,270	0	0	0	10,270	10,270			
		Total Object Head-- 2 :								18,335	0	0	0	18,335	18,335		

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Demand :			47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and   Vety Department												
Treasury			Sohra Sub-Treasury												
D.D.O. :			100001      Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra												
Month of Account:			AUG/2023												
Major Sub Minor Sub Head Major Head Head Head			Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount Deduction Deduction Amount Net Amount Gross Amount (State) by DDO (as per A.G. A&E) (as per SOP) (A.G.) 8009      -      7610												
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	98	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 11 :					3,500	0	0	0	3,500	3,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	66	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 51 :					7,000	0	0	0	7,000	7,000
			Total Sub Head :					2,69,701	1,000	14,390	1,100	2,53,211	2,68,701		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,92,394	1,000	19,480	2,200	1,69,714	1,91,394	
					Total Object Head-- 1 :					1,92,394	1,000	19,480	2,200	1,69,714	1,91,394
					02. Wages	Voted-Sixth-Schedule-Khasi	153	Voucher	10,270	0	0	0	10,270	10,270	
					Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270
			Total Sub Head :					2,02,664	1,000	19,480	2,200	1,79,984	2,01,664		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	5,37,264	0	12,860	0	5,24,404	5,37,264	
					Total Object Head-- 1 :					5,37,264	0	12,860	0	5,24,404	5,37,264
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	10,270	0	0	0	10,270	10,270	
						Voted-Sixth-Schedule-Khasi	96	Voucher	10,665	0	0	0	10,665	10,665	
					Total Object Head-- 2 :					20,935	0	0	0	20,935	20,935
			52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	65	Voucher	6,000	0	0	0	6,000	6,000			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :				6,000	0	0	0		6,000	6,000
						Total Sub Head :				5,64,199	0	12,860	0		5,51,339	5,64,199
						Total Minor Head 101 :				13,47,574	3,000	57,100	5,500		12,81,974	13,44,574
						Total Sub Major Head 0 :				16,64,992	6,000	77,100	8,800		15,73,092	16,58,992
						Total Major Head 2403 :				16,64,992	6,000	77,100	8,800		15,73,092	16,58,992
						Total of Month :				16,64,992	6,000	77,100	8,800		15,73,092	16,58,992
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		176	Voucher	1,46,852	0	15,000	0		1,31,852	1,46,852
						Voted-Sixth-Schedule-Khasi		7	Voucher	37,562	0	0	0		37,562	37,562
						Voted-Sixth-Schedule-Khasi		9	Voucher	1,12,102	1,000	0	3,300		1,07,802	1,11,102
						Total Object Head-- 1 :				2,96,516	1,000	15,000	3,300		2,77,216	2,95,516
					02. Wages	Voted-Sixth-Schedule-Khasi		101	Voucher	10,665	0	0	0		10,665	10,665
						Total Object Head-- 2 :				10,665	0	0	0		10,665	10,665
						Total Sub Head :				3,07,181	1,000	15,000	3,300		2,87,881	3,06,181

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department : A.H and Vety Department																										
Treasury Sohra Sub-Treasury																										
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																										
Month of Account: SEP/2023																										
Major Head			Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))						
															8009 - 7610											
2403	00	001	Total Minor Head I :					3,07,181		1,000		15,000		3,300		2,87,881		3,06,181								
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	3,11,010		0		10,370		2,200		2,98,440		3,11,010						
										Total Object Head-- I :					3,11,010		0		10,370		2,200		2,98,440		3,11,010	
										Total Sub Head :					3,11,010		0		10,370		2,200		2,98,440		3,11,010	
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,68,352		0		14,390		1,100		1,52,862		1,68,352
			Total Object Head-- I :					1,68,352								0		14,390		1,100		1,52,862		1,68,352		
			Total Sub Head :					1,68,352								0		14,390		1,100		1,52,862		1,68,352		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,92,394							0		19,480		2,200		1,70,714		1,92,394		
									Total Object Head-- I :					1,92,394		0		19,480		2,200		1,70,714		1,92,394		
									Total Sub Head :					1,92,394		0		19,480		2,200		1,70,714		1,92,394		
									(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	4,93,676		0		12,860		0		4,80,816		4,93,676	
			Voted-Sixth-Schedule-Khasi	123	Voucher	9,693		0							0		0		9,693		9,693					
			Total Object Head-- I :					5,03,369			0		12,860		0		4,90,509		5,03,369							
			02. Wages	Voted-Sixth-Schedule-Khasi	100	Voucher	12,245				0		0		0		12,245		12,245							
							Voted-Sixth-Schedule-Khasi	71			Voucher	48,190		0		0		0		48,190		48,190				
							Total Object Head-- 2 :					60,435		0		0		0		60,435		60,435				
			11. Domestic Travel		Voted-Sixth-		113	Voucher			3,500		0		0		0		3,500		3,500					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	98	Voucher	13,305	0	0	0	13,305	13,305		
										16,805	0	0	0	16,805	16,805		
										Total Object Head-- 11 :							
										Total Sub Head :		5,80,609	0	12,860	0	5,67,749	5,80,609
		Total Minor Head 101 :									12,52,365	0	57,100	5,500	11,89,765	12,52,365	
		105	(16) Pig Farm Sohra	0	02. Wages		Voted-Sixth-Schedule-Khasi	70	Voucher	1,44,570	0	0	0	1,44,570	1,44,570		
										36,735	0	0	0	36,735	36,735		
										Total Object Head-- 2 :		1,81,305	0	0	0	1,81,305	1,81,305
										Total Sub Head :		1,81,305	0	0	0	1,81,305	1,81,305
		Total Minor Head 105 :									1,81,305	0	0	0	1,81,305	1,81,305	
		Total Sub Major Head 0 :									17,40,851	1,000	72,100	8,800	16,58,951	17,39,851	
		Total Major Head 2403 :									17,40,851	1,000	72,100	8,800	16,58,951	17,39,851	
Total of Month :											17,40,851	1,000	72,100	8,800	16,58,951	17,39,851	
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra																
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	37,562	0	0	0		37,562	37,562			
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,12,102	0	0	3,300	1,08,802	1,12,102				
					Total Object Head-- 1 :					2,96,516	0	15,000	3,300	2,78,216	2,96,516			
					02. Wages	Voted-Sixth-Schedule-Khasi	110	Voucher	10,270	0	0	0	10,270	10,270				
						Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	103	Voucher	1,200	0	0	0	1,200	1,200				
						Total Object Head-- 13 :					1,200	0	0	0	1,200	1,200		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	104	Voucher	1,500	0	0	0	1,500	1,500				
						Total Object Head-- 21 :					1,500	0	0	0	1,500	1,500		
					Total Sub Head :					3,09,486	0	15,000	3,300	2,91,186	3,09,486			
					Total Minor Head 1 :					3,09,486	0	15,000	3,300	2,91,186	3,09,486			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010	
									Total Object Head-- 1 :					3,11,010	0	10,370	2,200	2,98,440
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	107	Voucher	2,000	0	0	0	2,000	2,000	
		Total Object Head-- 13 :							2,000	0	0	0	2,000	2,000				
		21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	108				Voucher	10,000	0	0	0	10,000	10,000				

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and   Vety Department															
Treasury :				Sohra Sub-Treasury															
D.D.O. :				100001     Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra															
Month of Account:				OCT/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :						10,000	0	0	0	10,000	10,000		
						Total Sub Head :						3,23,010	0	10,370	2,200	3,10,440	3,23,010		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352				
						Total Object Head-- 1 :		1,68,352	0	14,390	1,100	1,52,862	1,68,352						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		105	Voucher	8,500	0	0	0	8,500	8,500				
						Total Object Head-- 13 :		8,500	0	0	0	8,500	8,500						
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		106	Voucher	24,000	0	0	0	24,000	24,000						
				Total Object Head-- 21 :		24,000	0	0	0	24,000	24,000								
			Total Sub Head :						2,00,852	0	14,390	1,100	1,85,362	2,00,852					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		8	Voucher	1,92,394	0	19,480	2,200	1,70,714	1,92,394				
						Total Object Head-- 1 :		1,92,394	0	19,480	2,200	1,70,714	1,92,394						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		102	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :		2,000	0	0	0	2,000	2,000						
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		154	Voucher	29,000	0	0	0	29,000	29,000						
				Total Object Head-- 21 :		29,000	0	0	0	29,000	29,000								

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		100001      Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra																		
Month of Account:		OCT/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :					2,23,394	0	19,480	2,200	2,01,714	2,23,394			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	6	Voucher			5,31,238	0	12,860	0	5,18,378	5,31,238				
											5,31,238	0	12,860	0	5,18,378	5,31,238				
					Total Object Head-- 1 :						5,31,238	0	12,860	0	5,18,378	5,31,238				
					02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher			11,850	0	0	0	11,850	11,850				
											11,850	0	0	0	11,850	11,850				
		52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi				153				Voucher			6,500	0	0	0	6,500	6,500	
				6,500	0	0		0	6,500	6,500										
				Total Object Head-- 52 :						6,500				0	0	0	6,500	6,500		
				Total Sub Head :						5,49,588	0	12,860	0	5,36,728	5,49,588					
				Total Minor Head    101 :						12,96,844	0	57,100	5,500	12,34,244	12,96,844					
				105	(16) Pig Farm Sohra				0	02. Wages	Voted-Sixth-Schedule-Khasi	109	Voucher			35,550	0	0	0	35,550
Total Object Head-- 2 :						35,550	0	0								0	35,550	35,550		
Total Sub Head :						35,550	0	0								0	35,550	35,550		
Total Minor Head    105 :						35,550	0	0								0	35,550	35,550		
Total Sub Major Head    0 :						16,41,880	0	72,100								8,800	15,60,980	16,41,880		
Total Major Head        2403 :						16,41,880	0	72,100	8,800	15,60,980	16,41,880									
Total of Month        :						16,41,880	0	72,100	8,800	15,60,980	16,41,880									

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	37,562	0	0	0		37,562	37,562			
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852				
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,12,102	0	0	3,300	1,08,802	1,12,102				
					Total Object Head-- 1 :					2,96,516	0	15,000	3,300	2,78,216	2,96,516			
					02. Wages	Voted-Sixth-Schedule-Khasi	157	Voucher	10,270	0	0	0	10,270	10,270				
						Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270		
		Total Sub Head :								3,06,786	0	15,000	3,300	2,88,486	3,06,786			
		Total Minor Head 1 :								3,06,786	0	15,000	3,300	2,88,486	3,06,786			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010				
						Total Object Head-- 1 :					3,11,010	0	10,370	2,200	2,98,440	3,11,010		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	185	Voucher	7,097	0	0	0	7,097	7,097				
						Total Object Head-- 11 :					7,097	0	0	0	7,097	7,097		
					Total Sub Head :								3,18,107	0	10,370	2,200	3,05,537	3,18,107
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352		
		Total Object Head-- 1 :						1,68,352	0	14,390	1,100	1,52,862	1,68,352					
		51.Motor Vehicles					Voted-Sixth-Schedule-Khasi	140	Voucher	7,000	0	0	0	7,000	7,000			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001     Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000		
						Total Sub Head :				1,75,352	0	14,390	1,100	1,59,862	1,75,352		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi											

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	Total Minor Head    101 :							12,51,224	0	57,100	5,500	11,88,624	12,51,224	
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi		155	Voucher	36,735	0	0	0	36,735	36,735	
			Total Object Head-- 2 :							36,735	0	0	0	36,735	36,735	
			Total Sub Head :							36,735	0	0	0	36,735	36,735	
			Total Minor Head    105 :							36,735	0	0	0	36,735	36,735	
			Total Sub Major Head    0 :							15,94,745	0	72,100	8,800	15,13,845	15,94,745	
			Total Major Head    2403 :							15,94,745	0	72,100	8,800	15,13,845	15,94,745	
			Total of Month    :							15,94,745	0	72,100	8,800	15,13,845	15,94,745	
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		150	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Khasi		2	Voucher	1,13,902	0	0	3,300	1,10,602	1,13,902	
						Voted-Sixth-Schedule-Khasi		219	Voucher	1,13,902	0	0	3,300	1,10,602	1,13,902	
						Voted-Sixth-Schedule-Khasi		220	Voucher	38,162	0	0	0	38,162	38,162	
						Voted-Sixth-Schedule-Khasi		223	Voucher	1,47,452	0	15,000	0	1,32,452	1,47,452	

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001      Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,47,452	0	15,000	0	1,32,452	1,47,452		
						Voted-Sixth-Schedule-Khasi	7	Voucher	38,162	0	0	0	38,162	38,162		
						Total Object Head-- 1 :				6,20,032	0	30,000	6,600	5,83,432	6,20,032	
					02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher	10,270	0	0	0	10,270	10,270		
						Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	128	Voucher	10,260	0	0	0	10,260	10,260		
						Total Object Head-- 11 :				10,260	0	0	0	10,260	10,260	
					Total Sub Head :				6,40,562	0	30,000	6,600	6,03,962	6,40,562		
					Total Minor Head 1 :				6,40,562	0	30,000	6,600	6,03,962	6,40,562		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	218	Voucher	3,14,010	0	10,370	2,200	3,01,440	3,14,010		
						Voted-Sixth-Schedule-Khasi	5	Voucher	3,14,010	0	10,370	2,200	3,01,440	3,14,010		
						Total Object Head-- 1 :				6,35,020	0	20,740	4,400	6,09,880	6,35,020	
			Total Sub Head :				6,35,020	0	20,740	4,400	6,09,880	6,35,020				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,70,152	0	14,390	1,100	1,54,662	1,70,152		
						Voted-Sixth-Schedule-Khasi	149	Voucher	7,000	0	0	0	7,000	7,000		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury		Sohra Sub-Treasury																						
D.D.O. :		100001     Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra																						
Month of Account:		DEC/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	1,70,152	0	14,390	1,100	1,54,662	1,70,152										
						Total Object Head-- 1 :										3,47,304	0	28,780	2,200	3,16,324	3,47,304			
						Total Sub Head :										3,47,304	0	28,780	2,200	3,16,324	3,47,304			
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	14,000	0	0	0	14,000	14,000							
									Voted-Sixth-Schedule-Khasi	221	Voucher	1,92,994	0	19,480	2,200	1,71,314	1,92,994							
									Voted-Sixth-Schedule-Khasi	4	Voucher	1,92,994	0	19,480	2,200	1,71,314	1,92,994							
									Total Object Head-- 1 :										3,99,988	0	38,960	4,400	3,56,628	3,99,988
									Total Sub Head :										3,99,988	0	38,960	4,400	3,56,628	3,99,988
									(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	217	Voucher	5,35,738	0	12,860	0	5,22,878	5,35,738				
			Voted-Sixth-Schedule-Khasi	6	Voucher							5,35,738	0	12,860	0	5,22,878	5,35,738							
			Total Object Head-- 1 :										10,71,476	0	25,720	0	10,45,756	10,71,476						
			02. Wages	Voted-Sixth-Schedule-Khasi	125							Voucher	11,850	0	0	0	11,850	11,850						
				Total Object Head-- 2 :										11,850	0	0	0	11,850	11,850					
			21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	162	Voucher	60,000	0				0	0	60,000	60,000									
				Total Object Head-- 21 :										60,000	0	0	0	60,000	60,000					
			Total Sub Head :										11,43,326	0	25,720	0	11,17,606	11,43,326						



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	Total Minor Head    101 :								25,25,638	0	1,14,200	11,000	24,00,438	25,25,638		
		105	(16) Pig Farm Sohra	0	02. Wages		Voted-Sixth-Schedule-Khasi		126	Voucher	35,550	0	0	0	35,550	35,550		
											35,550	0	0	0	35,550	35,550		
					13. Office Expenses		Voted-Sixth-Schedule-Khasi		144	Voucher	12,500	0	0	0	12,500	12,500		
											12,500	0	0	0	12,500	12,500		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		143	Voucher	14,581	0	0	0	14,581	14,581		
											14,581	0	0	0	14,581	14,581		
					Total Sub Head :						62,631	0	0	0	62,631	62,631		
					Total Minor Head    105 :						62,631	0	0	0	62,631	62,631		
					Total Sub Major Head    0 :						32,28,831	0	1,44,200	17,600	30,67,031	32,28,831		
					Total Major Head    2403 :						32,28,831	0	1,44,200	17,600	30,67,031	32,28,831		
					Total of Month    :						32,28,831	0	1,44,200	17,600	30,67,031	32,28,831		
					Total of DDO    100001 :						1,64,57,275	31,000	7,62,040	88,000	1,55,76,235	1,64,26,275		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
1,64,26,275																		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Sohra Sub-Treasury						
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,34,944
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	81,765
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	51,344
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,00,188
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,143
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,40,186
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and    Vety Department				
Treasury		Sohra Sub-Treasury				
D.D.O. :		100001     Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi48,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi14,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi19,23,348
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi20,540
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi18,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi4,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi57,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi52,94,876
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi1,48,915
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi47,305
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi4,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi88,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi12,500
2403	00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi2,89,140

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra					
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(16) Pig Farm Sohra	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	12,500
2403	00	105	(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,581
							1,64,26,275

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:		APR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878				
						Voted-Sixth-Schedule-Jaintia	12	Voucher	3,01,692	0	7,000	0	2,94,692	3,01,692				
						Voted-Sixth-Schedule-Jaintia	175	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712				
						Total Object Head-- I :				6,06,282	0	26,000	0	5,80,282	6,06,282			
						Total Sub Head :				6,06,282	0	26,000	0	5,80,282	6,06,282			
						Total Minor Head I :				6,06,282	0	26,000	0	5,80,282	6,06,282			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001				
						Total Object Head-- I :				2,62,001	0	8,000	0	2,54,001	2,62,001			
						Total Sub Head :				2,62,001	0	8,000	0	2,54,001	2,62,001			
						Total Minor Head I :				2,62,001	0	8,000	0	2,54,001	2,62,001			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,47,738	0	23,000	0	2,24,738	2,47,738				
						Voted-Sixth-Schedule-Jaintia	9	Voucher	76,404	0	10,000	0	66,404	76,404				
						Total Object Head-- I :				3,24,142	0	33,000	0	2,91,142	3,24,142			
						Total Sub Head :				3,24,142	0	33,000	0	2,91,142	3,24,142			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	4,34,028	0	36,060	0	3,97,968	4,34,028				
						Voted-Sixth-Schedule-Jaintia	99	Voucher	52,416	0	0	0	52,416	52,416				
						Total Object Head-- I :				4,86,444	0	36,060	0	4,50,384	4,86,444			

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Department :		A.H and   Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				4,86,444	0	36,060	0	4,50,384	4,86,444
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,40,174		0	4,000	0	1,36,174	1,40,174	
									Total Object Head-- I :		1,40,174	0	4,000	0	1,36,174	1,40,174
			Total Sub Head :				1,40,174				0	4,000	0	1,36,174	1,40,174	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	6,77,762		0	46,140	0	6,31,622	6,77,762	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	26,208		0	0	0	26,208	26,208	
					Total Object Head-- I :				7,03,970		0	46,140	0	6,57,830	7,03,970	
			Total Sub Head :				7,03,970				0	46,140	0	6,57,830	7,03,970	
			Total Minor Head    101 :				19,16,731				0	1,27,200	0	17,89,531	19,16,731	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,58,682		0	30,000	0	2,28,682	2,58,682	
						Voted-Sixth-Schedule-Jaintia	97	Voucher	26,208		0	0	0	26,208	26,208	
					Total Object Head-- I :				2,84,890		0	30,000	0	2,54,890	2,84,890	
			Total Sub Head :				2,84,890				0	30,000	0	2,54,890	2,84,890	
			Total Minor Head    102 :				2,84,890				0	30,000	0	2,54,890	2,84,890	
			Total Sub Major Head    0 :				28,07,903				0	1,83,200	0	26,24,703	28,07,903	
Total Major Head    2403 :				28,07,903				0	1,83,200	0	26,24,703	28,07,903				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department :		A.H and    Vety Department																													
Treasury		Khliehriat Treasury																													
D.D.O. :		100001    District A. H. & Vety. Officer    East Jaintia Hills    Khliehriat																													
Month of Account:		APR/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009    -    7610							
Total of Month :																				28,07,903		0		1,83,200		0		26,24,703		28,07,903	
Month of Account:		MAY/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009    -    7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	1,69,992		0		15,000		0		1,54,992		1,69,992											
						Voted-Sixth-Schedule-Jaintia		112	Voucher	1,31,712		0		10,000		0		1,21,712		1,31,712											
						Voted-Sixth-Schedule-Jaintia		167	Voucher	91,452		0		0		0		91,452		91,452											
						Voted-Sixth-Schedule-Jaintia		212	Voucher	7,128		0		0		0		7,128		7,128											
						Voted-Sixth-Schedule-Jaintia		248	Voucher	1,69,992		0		15,000		0		1,54,992		1,69,992											
						Voted-Sixth-Schedule-Jaintia		67	Voucher	1,72,878		0		9,000		0		1,63,878		1,72,878											
						Voted-Sixth-Schedule-Jaintia		68	Voucher	2,10,240		0		8,000		0		2,02,240		2,10,240											
						Voted-Sixth-Schedule-Jaintia		93	Voucher	23,979		0		0		0		23,979		23,979											
						Total Object Head-- I :		9,77,373		0		57,000		0		9,20,373		9,77,373													
						Total Sub Head :		9,77,373		0		57,000		0		9,20,373		9,77,373													
						Total Minor Head I :		9,77,373		0		57,000		0		9,20,373		9,77,373													
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-		213	Voucher	4,624		0		0		0		4,624		4,624											

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher		2,62,001	0	8,000	0	2,54,001	2,62,001			
										2,66,625	0	8,000	0	2,58,625	2,66,625			
					Total Object Head-- I :							2,66,625	0	8,000	0	2,58,625	2,66,625	
			Total Sub Head :							2,66,625	0	8,000	0	2,58,625	2,66,625			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher		2,47,738	0	12,500	0	2,35,238	2,47,738			
									Voted-Sixth-Schedule-Jaintia	64	Voucher		76,404	0	10,000	0	66,404	76,404
					Total Object Head-- I :									3,24,142	0	22,500	0	3,01,642
			Total Sub Head :							3,24,142	0	22,500	0	3,01,642	3,24,142			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher		11,360	0	0	0	11,360	11,360			
									Voted-Sixth-Schedule-Jaintia	62	Voucher		4,34,028	0	39,000	0	3,95,028	4,34,028
												Voted-Sixth-Schedule-Jaintia	91	Voucher		50,668	0	0
					Total Object Head-- I :										4,96,056	0	39,000	0
					02. Wages	Voted-Sixth-Schedule-Jaintia	319	Voucher		11,850	0	0	0	11,850	11,850			
										11,850	0	0	0	11,850	11,850			
			Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850			
			Total Sub Head :							5,07,906	0	39,000	0	4,68,906	5,07,906			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher		1,40,174	0	4,000	0	1,36,174	1,40,174			
									Total Object Head-- I :							1,40,174	0	4,000



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit				Total Sub Head :			1,40,174	0	4,000		0	1,36,174	1,40,174
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	77	Voucher	6,77,762	0	58,140		0		6,19,622	6,77,762
						Voted-Sixth-Schedule-Jaintia	92	Voucher	25,334	0	0		0		25,334	25,334
						Total Object Head-- 1 :			7,03,096	0	58,140		0		6,44,956	7,03,096
					02. Wages	Voted-Sixth-Schedule-Jaintia	318	Voucher	11,850	0	0		0		11,850	11,850
						Total Object Head-- 2 :			11,850	0	0		0		11,850	11,850
							Total Sub Head :			7,14,946	0	58,140		0	6,56,806	7,14,946
							Total Minor Head    101 :			19,53,793	0	1,31,640		0	18,22,153	19,53,793
		102	(02) Key Village Scheme   0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	4,544	0	0		0		4,544	4,544
						Voted-Sixth-Schedule-Jaintia	65	Voucher	2,58,682	0	33,000		0		2,25,682	2,58,682
						Total Object Head-- 1 :			2,63,226	0	33,000		0		2,30,226	2,63,226
					02. Wages	Voted-Sixth-Schedule-Jaintia	299	Voucher	11,850	0	0		0		11,850	11,850
						Total Object Head-- 2 :			11,850	0	0		0		11,850	11,850
							Total Sub Head :			2,75,076	0	33,000		0	2,42,076	2,75,076
							Total Minor Head    102 :			2,75,076	0	33,000		0	2,42,076	2,75,076
							Total Sub Major Head   0 :			32,06,242	0	2,21,640		0	29,84,602	32,06,242

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :				A.H and   Vety Department																
Treasury				Khliehriat Treasury																
D.D.O. :				100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:				MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2403						Total Major Head	2403 :				32,06,242	0	2,21,640	0	29,84,602	32,06,242				
						Total of Month	:				32,06,242	0	2,21,640	0	29,84,602	32,06,242				
Month of Account:				JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		161	Voucher	1,40,455	0	9,000	0	1,31,455	1,40,455					
						Voted-Sixth-Schedule-Jaintia		162	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992					
						Voted-Sixth-Schedule-Jaintia		163	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712					
						Voted-Sixth-Schedule-Jaintia		164	Voucher	2,10,240	0	8,000	0	2,02,240	2,10,240					
						Voted-Sixth-Schedule-Jaintia		35	Voucher	26,643	0	0	0	26,643	26,643					
						Total Object Head-- 1 :					6,79,042	0	42,000	0	6,37,042	6,79,042				
					02. Wages	Voted-Sixth-Schedule-Jaintia		251	Voucher	24,095	0	0	0	24,095	24,095					
						Total Object Head-- 2 :					24,095	0	0	0	24,095	24,095				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		457	Voucher	9,744	0	0	0	9,744	9,744					
						Total Object Head-- 11 :					9,744	0	0	0	9,744	9,744				
					Total Sub Head :										7,12,881	0	42,000	0	6,70,881	7,12,881

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury		Khliehriat Treasury																				
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																				
Month of Account:		JUN/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2403	00	001	Total Minor Head    I :														7,12,881	0	42,000	0	6,70,881	7,12,881
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	Voucher		2,63,157	0	8,000	0	2,55,157	2,63,157						
			Total Object Head--   I :								2,63,157	0	8,000	0	2,55,157	2,63,157						
			Total Sub Head :								2,63,157	0	8,000	0	2,55,157	2,63,157						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	158	Voucher		2,47,738	0	12,500	0	2,35,238	2,47,738						
							Voted-Sixth-Schedule-Jaintia	159	Voucher		76,404	0	10,000	0	66,404	76,404						
			Total Object Head--   I :								3,24,142	0	22,500	0	3,01,642	3,24,142						
					02. Wages		Voted-Sixth-Schedule-Jaintia	395	Voucher		24,095	0	0	0	24,095	24,095						
			Total Object Head--   2 :								24,095	0	0	0	24,095	24,095						
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	456	Voucher		13,908	0	0	0	13,908	13,908						
			Total Object Head--   II :								13,908	0	0	0	13,908	13,908						
			Total Sub Head :								3,62,145	0	22,500	0	3,39,645	3,62,145						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	157	Voucher		4,36,868	0	29,000	0	4,07,868	4,36,868						
							Voted-Sixth-Schedule-Jaintia	37	Voucher		52,416	0	0	0	52,416	52,416						
			Total Object Head--   I :								4,89,284	0	29,000	0	4,60,284	4,89,284						
					02. Wages		Voted-Sixth-Schedule-Jaintia	265	Voucher		12,245	0	0	0	12,245	12,245						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	452	Voucher		9,000	0	0	0	9,000	9,000	
					Total Object Head-- 11 :				9,000	0	0	0	9,000	9,000		
			Total Sub Head :				5,10,529	0	29,000	0	4,81,529	5,10,529				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher		1,40,174	0	4,000	0	1,36,174	1,40,174	
					Total Object Head-- 1 :				1,40,174	0	4,000	0	1,36,174	1,40,174		
					Total Sub Head :				1,40,174	0	4,000	0	1,36,174	1,40,174		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	155	Voucher		6,77,762	0	58,140	0	6,19,622	6,77,762	
						Voted-Sixth-Schedule-Jaintia	36	Voucher		26,208	0	0	0	26,208	26,208	
					Total Object Head-- 1 :				7,03,970	0	58,140	0	6,45,830	7,03,970		
					02. Wages	Voted-Sixth-Schedule-Jaintia	267	Voucher		12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	453	Voucher		6,800	0	0	0	6,800	6,800	
						Total Object Head-- 11 :				6,800	0	0	0	6,800	6,800	
			Total Sub Head :				7,23,015	0	58,140	0	6,64,875	7,23,015				
			Total Minor Head 101 :				19,99,020	0	1,21,640	0	18,77,380	19,99,020				
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary	Voted-Sixth-	160	Voucher		2,91,706	0	33,000	0	2,58,706	2,91,706	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,91,706	0	33,000		0	2,58,706	2,91,706
					02. Wages	Voted-Sixth-Schedule-Jaintia	266	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				3,03,951	0	33,000	0	2,70,951	3,03,951		
					Total Minor Head    102 :				3,03,951	0	33,000	0	2,70,951	3,03,951		
					Total Sub Major Head   0 :				30,15,852	0	1,96,640	0	28,19,212	30,15,852		
					Total Major Head    2403 :				30,15,852	0	1,96,640	0	28,19,212	30,15,852		
Total of Month    :										30,15,852	0	1,96,640		0	28,19,212	30,15,852
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	22,140	0	0		0	22,140	22,140	
						Voted-Sixth-Schedule-Jaintia	196	Voucher	19,300	0	0		0	19,300	19,300	
						Voted-Sixth-Schedule-Jaintia	199	Voucher	10,176	0	0		0	10,176	10,176	
						Voted-Sixth-Schedule-Jaintia	200	Voucher	24,620	0	0		0	24,620	24,620	
						Voted-Sixth-Schedule-Jaintia	201	Voucher	18,820	0	0		0	18,820	18,820	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																	
Month of Account:		JUL/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	255	Voucher	27,665	0	0	0	27,665	27,665					
						Voted-Sixth-Schedule-Jaintia	36	Voucher	27,339	0	0	0	27,339	27,339					
						Voted-Sixth-Schedule-Jaintia	47	Voucher	1,44,315	0	9,000	0	1,35,315	1,44,315					
						Voted-Sixth-Schedule-Jaintia	48	Voucher	1,74,916	0	15,000	0	1,59,916	1,74,916					
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476					
						Voted-Sixth-Schedule-Jaintia	50	Voucher	1,69,240	0	8,000	0	1,61,240	1,69,240					
						Total Object Head-- 1 :				7,74,007	0	42,000	0	7,32,007	7,74,007				
					02. Wages	Voted-Sixth-Schedule-Jaintia	368	Voucher	11,850	0	0	0	11,850	11,850					
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	277	Voucher	15,925	0	0	0	15,925	15,925					
						Total Object Head-- 11 :				15,925	0	0	0	15,925	15,925				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	395	Voucher	6,000	0	0	0	6,000	6,000					
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000				
					16. Publications	Voted-Sixth-Schedule-Jaintia	402	Voucher	1,300	0	0	0	1,300	1,300					
						Total Object Head-- 16 :				1,300	0	0	0	1,300	1,300				
					21.Materials And	Voted-Sixth-	403	Voucher	4,000	0	0	0	4,000	4,000					

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0		21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				4,000	0		0		0	4,000	4,000
						51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	427	Voucher	3,000	0		0		0	3,000	3,000
						Total Object Head-- 51 :				3,000	0		0		0	3,000	3,000	
						Total Sub Head :				8,16,082	0		42,000		0	7,74,082	8,16,082	
						Total Minor Head 1 :				8,16,082	0		42,000		0	7,74,082	8,16,082	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	193	Voucher	35,520	0		0		0	35,520	35,520
								Voted-Sixth-Schedule-Jaintia	42	Voucher	2,70,261	0		8,000		0	2,62,261	2,70,261
						Total Object Head-- 1 :				3,05,781	0		8,000		0	2,97,781	3,05,781	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	308	Voucher	15,676	0		0		0	15,676	15,676
						Total Object Head-- 11 :				15,676	0		0		0	15,676	15,676	
						(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	394	Voucher	1,500	0		0		0	1,500	1,500
						Total Object Head-- 13 :				1,500	0		0		0	1,500	1,500	
						21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	407	Voucher	22,500	0		0		0	22,500	22,500
						Total Object Head-- 21 :				22,500	0		0		0	22,500	22,500	
						Total Sub Head :				3,45,457	0		8,000		0	3,37,457	3,45,457	
			(03) Mobile Veterinary	0		(01) Salaries, Sumtuary		Voted-Sixth-	192	Voucher	10,440	0		0		0	10,440	10,440

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	34,180	0	0	0	34,180	34,180				
						Voted-Sixth-Schedule-Jaintia	44	Voucher	2,54,574	0	12,500	0	2,42,074	2,54,574				
						Voted-Sixth-Schedule-Jaintia	45	Voucher	78,492	0	10,000	0	68,492	78,492				
						Total Object Head-- 1 :				3,77,686	0	22,500	0	3,55,186	3,77,686			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	202	Voucher	18,310	0	0	0	18,310	18,310				
						Total Object Head-- 11 :				18,310	0	0	0	18,310	18,310			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	400	Voucher	7,500	0	0	0	7,500	7,500				
						Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	405	Voucher	9,500	0	0	0	9,500	9,500				
						Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500			
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	428	Voucher	9,500	0	0	0	9,500	9,500				
						Total Object Head-- 51 :				9,500	0	0	0	9,500	9,500			
					Total Sub Head :										4,22,496	0	22,500	0
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	58,580	0	0	0	58,580	58,580				
						Voted-Sixth-Schedule-Jaintia	280	Voucher	6,866	0	0	0	6,866	6,866				
						Voted-Sixth-Schedule-Jaintia	34	Voucher	53,808	0	0	0	53,808	53,808				



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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department :		A.H and   Vety Department																																	
Treasury		Khliehriat Treasury																																	
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																																	
Month of Account:		JUL/2023																																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
												8009	-	7610																					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	4,48,584	0	29,000	0	4,19,584	4,48,584																					
					Total Object Head-- 1 :				5,67,838	0	29,000	0	5,38,838	5,67,838																					
					02. Wages	Voted-Sixth-Schedule-Jaintia	367	Voucher	11,850	0	0	0	11,850	11,850																					
															Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	309	Voucher	16,946	0	0	0	16,946	16,946																					
															Total Object Head-- 11 :				16,946	0	0	0	16,946	16,946											
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	396	Voucher	1,500	0	0	0	1,500	1,500																					
															Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500											
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	406	Voucher	19,000	0	0	0	19,000	19,000																					
															Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000											
					Total Sub Head :				6,17,134	0	29,000	0	5,88,134	6,17,134																					
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	18,960	0	0	0	18,960	18,960																			
																	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,43,966	0	4,000	0	1,39,966	1,43,966										
																										Total Object Head-- 1 :				1,62,926	0	4,000	0	1,58,926	1,62,926
																										Total Sub Head :				1,62,926	0	4,000	0	1,58,926	1,62,926
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	197	Voucher	94,320	0	0	0	94,320	94,320																								

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	279	Voucher	3,435	0	0	0	3,435	3,435				
						Voted-Sixth-Schedule-Jaintia	35	Voucher	26,904	0	0	0	26,904	26,904				
						Voted-Sixth-Schedule-Jaintia	52	Voucher	6,96,626	0	58,140	0	6,38,486	6,96,626				
						Total Object Head--   1 :				8,21,285	0	58,140	0	7,63,145	8,21,285			
					02. Wages	Voted-Sixth-Schedule-Jaintia	366	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head--   2 :				11,850	0	0	0	11,850	11,850			
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	401	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head--   13 :				2,000	0	0	0	2,000	2,000			
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	408	Voucher	51,000	0	0	0	51,000	51,000				
						Total Object Head--   21 :				51,000	0	0	0	51,000	51,000			
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	429	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head--   52 :				5,000	0	0	0	5,000	5,000			
					Total Sub Head :				8,91,135	0	58,140	0	8,32,995	8,91,135				
					Total Minor Head     101 :				24,39,148	0	1,21,640	0	23,17,508	24,39,148				
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	40,160	0	0	0	40,160	40,160				
						Voted-Sixth-Schedule-Jaintia	46	Voucher	2,99,738	0	33,000	0	2,66,738	2,99,738				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																	
Month of Account: JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610			
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				3,39,898	0	33,000		0	3,06,898	3,39,898
					02. Wages		Voted-Sixth-Schedule-Jaintia	293	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850		
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	397	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	404	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :					3,000	0	0	0	3,000	3,000		
					Total Sub Head :					3,56,748	0	33,000	0	3,23,748	3,56,748		
					Total Minor Head 102 :					3,56,748	0	33,000	0	3,23,748	3,56,748		
					Total Sub Major Head 0 :					36,11,978	0	1,96,640	0	34,15,338	36,11,978		
Total Major Head 2403 :					36,11,978	0	1,96,640	0	34,15,338	36,11,978							
Total of Month :											36,11,978	0	1,96,640	0	34,15,338	36,11,978	
Month of Account: AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		3	Voucher	1,74,239	0	8,000		0	1,66,239	1,74,239

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	315	Voucher	25,575	0	0	0	25,575	25,575		
						Voted-Sixth-Schedule-Jaintia	4	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948		
						Voted-Sixth-Schedule-Jaintia	5	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476		
						Voted-Sixth-Schedule-Jaintia	6	Voucher	1,48,373	0	16,000	0	1,32,373	1,48,373		
						Total Object Head-- 1 :		6,63,611	0	60,750	0	6,02,861	6,63,611			
					02. Wages	Voted-Sixth-Schedule-Jaintia	348	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245			
						Total Sub Head :		6,75,856	0	60,750	0	6,15,106	6,75,856			
					Total Minor Head 1 :		6,75,856	0	60,750	0	6,15,106	6,75,856				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495		
						Total Object Head-- 1 :		2,76,495	0	8,000	0	2,68,495	2,76,495			
						Total Sub Head :		2,76,495	0	8,000	0	2,68,495	2,76,495			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	80,668	0	10,000	0	70,668	80,668		
						Voted-Sixth-Schedule-Jaintia	9	Voucher	2,61,760	0	12,500	0	2,49,260	2,61,760		
						Total Object Head-- 1 :		3,42,428	0	22,500	0	3,19,928	3,42,428			
					Total Sub Head :		3,42,428	0	22,500	0	3,19,928	3,42,428				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,58,422	0	29,000	0	4,29,422	4,58,422		
						Voted-Sixth-Schedule-Jaintia	349	Voucher	50,336	0	0	0	50,336	50,336		
						Total Object Head-- 1 :				5,08,758	0	29,000	0	4,79,758	5,08,758	
					02. Wages	Voted-Sixth-Schedule-Jaintia	346	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
			Total Sub Head :				5,21,003	0	29,000	0	4,92,003	5,21,003				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899		
						Total Object Head-- 1 :				1,47,899	0	4,000	0	1,43,899	1,47,899	
					Total Sub Head :				1,47,899	0	4,000	0	1,43,899	1,47,899		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	12	Voucher	7,16,252	0	58,230	0	6,58,022	7,16,252		
						Voted-Sixth-Schedule-Jaintia	343	Voucher	25,168	0	0	0	25,168	25,168		
						Total Object Head-- 1 :				7,41,420	0	58,230	0	6,83,190	7,41,420	
					02. Wages	Voted-Sixth-Schedule-Jaintia	347	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :				7,53,665	0	58,230	0	6,95,435	7,53,665	
Total Minor Head    101 :				20,41,490	0	1,21,730	0	19,19,760	20,41,490							

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	3,07,120	0	33,000	0	2,74,120	3,07,120		
						Total Object Head-- 1 :					3,07,120	0	33,000	0	2,74,120	3,07,120
					02. Wages	Voted-Sixth-Schedule-Jaintia	345	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	344	Voucher	1,03,947	0	0	0	1,03,947	1,03,947		
						Total Object Head-- 6 :					1,03,947	0	0	0	1,03,947	1,03,947
					Total Sub Head :					4,23,312	0	33,000	0	3,90,312	4,23,312	
					Total Minor Head    102 :					4,23,312	0	33,000	0	3,90,312	4,23,312	
					Total Sub Major Head    0 :					31,40,658	0	2,15,480	0	29,25,178	31,40,658	
					Total Major Head    2403 :					31,40,658	0	2,15,480	0	29,25,178	31,40,658	
Total of Month    :					31,40,658	0	2,15,480	0	29,25,178	31,40,658						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	171	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,373		
						Voted-Sixth-Schedule-Jaintia	174	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239		

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Khliehriat Treasury												
D.D.O. :				100001	District A. H. & Vety. Officer	East Jaintia Hills	Khliehriat									
Month of Account:				SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		175	Voucher	1,35,476	0	21,750	0		1,13,726	1,35,476
						Voted-Sixth-Schedule-Jaintia		176	Voucher	1,79,948	0	15,000	0		1,64,948	1,79,948
						Voted-Sixth-Schedule-Jaintia		246	Voucher	12,748	0	0	0		12,748	12,748
						Voted-Sixth-Schedule-Jaintia		30	Voucher	27,339	0	0	0		27,339	27,339
						Voted-Sixth-Schedule-Jaintia		345	Voucher	3,389	0	0	0		3,389	3,389
						Total Object Head-- 1 :				6,81,512	0	61,750	0		6,19,762	6,81,512
					02. Wages	Voted-Sixth-Schedule-Jaintia		248	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		339	Voucher	94,138	0	0	0		94,138	94,138
						Voted-Sixth-Schedule-Jaintia		340	Voucher	21,766	0	0	0		21,766	21,766
						Voted-Sixth-Schedule-Jaintia		341	Voucher	36,169	0	0	0		36,169	36,169
						Total Object Head-- 6 :				1,52,073	0	0	0		1,52,073	1,52,073
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		330	Voucher	9,372	0	0	0		9,372	9,372
						Voted-Sixth-Schedule-Jaintia		331	Voucher	31,386	0	0	0		31,386	31,386
						Voted-Sixth-Schedule-Jaintia		350	Voucher	15,335	0	0	0		15,335	15,335

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				56,093	0	0	0	56,093	56,093	
					Total Sub Head :				9,01,923	0	61,750	0	8,40,173	9,01,923		
					Total Minor Head I :				9,01,923	0	61,750	0	8,40,173	9,01,923		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495		
					Total Object Head-- I :				2,76,495	0	8,000	0	2,68,495	2,76,495		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	333	Voucher	9,475	0	0	0	9,475	9,475		
					Total Object Head-- II :				9,475	0	0	0	9,475	9,475		
					Total Sub Head :				2,85,970	0	8,000	0	2,77,970	2,85,970		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	80,668	0	10,000	0	70,668	80,668		
						Voted-Sixth-Schedule-Jaintia	112	Voucher	2,61,760	0	20,500	0	2,41,260	2,61,760		
					Total Object Head-- I :				3,42,428	0	30,500	0	3,11,928	3,42,428		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	334	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- II :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				3,49,428	0	30,500	0	3,18,928	3,49,428		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758			
					Voted-Sixth-	34	Voucher	53,808	0	0	0	53,808	53,808			



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																	
Month of Account:		SEP/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance								5,14,566	0	29,000		0	4,85,566	5,14,566
					02. Wages		Voted-Sixth-Schedule-Jaintia	251	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 1 :				12,245	0	0	0	12,245	12,245					
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	332	Voucher	8,000	0	0	0	8,000	8,000					
					Total Object Head-- 2 :				8,000	0	0	0	8,000	8,000					
				Total Sub Head :				5,34,811	0	29,000	0	5,05,811	5,34,811						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	173	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899				
					Total Object Head-- 1 :				1,47,899	0	4,000	0	1,43,899	1,47,899					
				Total Sub Head :				1,47,899	0	4,000	0	1,43,899	1,47,899						
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	140	Voucher	71,766	0	6,000	0	65,766	71,766				
							Voted-Sixth-Schedule-Jaintia	172	Voucher	6,48,244	0	45,230	0	6,03,014	6,48,244				
							Voted-Sixth-Schedule-Jaintia	32	Voucher	26,904	0	0	0	26,904	26,904				
					Total Object Head-- 1 :				7,46,914	0	51,230	0	6,95,684	7,46,914					
				02. Wages		Voted-Sixth-Schedule-Jaintia	250	Voucher	12,245	0	0	0	12,245	12,245					
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245					
				11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	351	Voucher	19,454	0	0	0	19,454	19,454					

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :					19,454	0	0	0	19,454		19,454	
											7,78,613	0	51,230	0	7,27,383		7,78,613	
											20,96,721	0	1,22,730	0	19,73,991		20,96,721	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher		3,04,784	0	33,000	0	2,71,784		3,04,784		
											3,04,784	0	33,000	0	2,71,784		3,04,784	
					02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher		12,245	0	0	0	12,245		12,245		
											12,245	0	0	0	12,245		12,245	
											3,17,029	0	33,000	0	2,84,029		3,17,029	
											3,17,029	0	33,000	0	2,84,029		3,17,029	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0	2,17,480	0	30,98,193		33,15,673	
											33,15,673	0</						

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	93	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476		
						Voted-Sixth-Schedule-Jaintia	95	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948		
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,373		
					Total Object Head--   I :					6,90,075	0	61,750	0	6,28,325	6,90,075	
					02. Wages	Voted-Sixth-Schedule-Jaintia	255	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head--   2 :					11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	353	Voucher	7,400	0	0	0	7,400	7,400		
						Total Object Head--   II :					7,400	0	0	0	7,400	7,400
					Total Sub Head :					7,09,325	0	61,750	0	6,47,575	7,09,325	
		Total Minor Head     I :					7,09,325	0	61,750	0	6,47,575	7,09,325				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495		
						Total Object Head--   I :					2,76,495	0	8,000	0	2,68,495	2,76,495
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	351	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head--   I3 :					1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	277	Voucher	22,500	0	0	0	22,500	22,500		

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Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and   Vety Department																
Treasury :			Khliehriat Treasury																
D.D.O. :			100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																
Month of Account:			OCT/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :						22,500	0		0		0	22,500	22,500
						Total Sub Head :						3,00,495	0		8,000		0	2,92,495	3,00,495
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	98	Voucher				80,668	0		10,000		0	70,668	80,668
						Voted-Sixth-Schedule-Jaintia	99	Voucher				2,61,760	0		20,500		0	2,41,260	2,61,760
						Total Object Head-- 1 :						3,42,428	0		30,500		0	3,11,928	3,42,428
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	259	Voucher			2,000	0		0		0	2,000	2,000
						Total Object Head-- 11 :						2,000	0		0		0	2,000	2,000
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	352	Voucher			7,500	0		0		0	7,500	7,500
						Total Object Head-- 13 :						7,500	0		0		0	7,500	7,500
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	337	Voucher			10,000	0		0		0	10,000	10,000
						Total Object Head-- 21 :						10,000	0		0		0	10,000	10,000
						Total Sub Head :						3,61,928	0		30,500		0	3,31,428	3,61,928
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher				4,60,758	0		29,000		0	4,31,758	4,60,758
						Voted-Sixth-Schedule-Jaintia	84	Voucher				53,808	0		0		0	53,808	53,808
						Total Object Head-- 1 :						5,14,566	0		29,000		0	4,85,566	5,14,566
						02. Wages	Voted-Sixth-	257	Voucher			11,850	0		0		0	11,850	11,850

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages		Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	276	Voucher		2,000	0	0	0	0	2,000	2,000	
							Total Object Head-- 13 :				2,000	0	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	338	Voucher		19,000	0	0	0	0	19,000	19,000	
							Total Object Head-- 21 :				19,000	0	0	0	0	19,000	19,000
							Total Sub Head :				5,47,416	0	29,000	0	0	5,18,416	5,47,416
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher		1,47,899	0	4,000	0	0	1,43,899	1,47,899	
							Total Object Head-- 1 :				1,47,899	0	4,000	0	0	1,43,899	1,47,899
							Total Sub Head :				1,47,899	0	4,000	0	0	1,43,899	1,47,899
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher		7,20,010	0	51,230	0	0	6,68,780	7,20,010	
						Voted-Sixth-Schedule-Jaintia	85	Voucher		26,904	0	0	0	0	26,904	26,904	
							Total Object Head-- 1 :				7,46,914	0	51,230	0	0	6,95,684	7,46,914
					02. Wages	Voted-Sixth-Schedule-Jaintia	256	Voucher		11,850	0	0	0	0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	354	Voucher		7,400	0	0	0	0	7,400	7,400	
							Total Object Head-- 11 :				7,400	0	0	0	0	7,400	7,400
					52. Mechineri &	Voted-Sixth-	346	Voucher		4,500	0	0	0	0	4,500	4,500	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :				4,500	0	0	0	4,500	4,500	
						Total Sub Head :				7,70,664	0	51,230	0	7,19,434	7,70,664	
						Total Minor Head    101 :				21,28,402	0	1,22,730	0	20,05,672	21,28,402	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	97	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784		
						Total Object Head-- 1 :				3,04,784	0	33,000	0	2,71,784	3,04,784	
					02. Wages	Voted-Sixth-Schedule-Jaintia	258	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	345	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				3,19,634	0	33,000	0	2,86,634	3,19,634		
					Total Minor Head    102 :				3,19,634	0	33,000	0	2,86,634	3,19,634		
		Total Sub Major Head    0 :				31,57,361	0	2,17,480	0	29,39,881	31,57,361					
		Total Major Head    2403 :				31,57,361	0	2,17,480	0	29,39,881	31,57,361					
		Total of Month    :				31,57,361	0	2,17,480	0	29,39,881	31,57,361					
		Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001   District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	10,358	0	0	0	10,358	10,358		
						Voted-Sixth-Schedule-Jaintia	178	Voucher	25,575	0	0	0	25,575	25,575		
						Voted-Sixth-Schedule-Jaintia	201	Voucher	19,705	0	0	0	19,705	19,705		
						Voted-Sixth-Schedule-Jaintia	32	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239		
						Voted-Sixth-Schedule-Jaintia	33	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476		
						Voted-Sixth-Schedule-Jaintia	34	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948		
						Voted-Sixth-Schedule-Jaintia	35	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,373		
						Total Object Head-- 1 :			6,93,674	0	61,750	0	6,31,924	6,93,674		
					02. Wages	Voted-Sixth-Schedule-Jaintia	241	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700		
					Total Sub Head :			7,17,374	0	61,750	0	6,55,624	7,17,374			
					Total Minor Head 1 :			7,17,374	0	61,750	0	6,55,624	7,17,374			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495		
						Total Object Head-- 1 :			2,76,495	0	8,000	0	2,68,495	2,76,495		
					Total Sub Head :			2,76,495	0	8,000	0	2,68,495	2,76,495			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	80,668	0	10,000	0	70,668	80,668		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	2,61,760	0	20,500	0	2,41,260	2,61,760			
					Total Object Head-- 1 :						3,42,428	0	30,500	0	3,11,928	3,42,428	
					Total Sub Head :						3,42,428	0	30,500	0	3,11,928	3,42,428	
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	25,168	0	0	0	25,168	25,168	
								Voted-Sixth-Schedule-Jaintia	200	Voucher	25,168	0	0	0	25,168	25,168	
							Voted-Sixth-Schedule-Jaintia	40	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758		
				Total Object Head-- 1 :						5,11,094	0	29,000	0	4,82,094	5,11,094		
				Total Sub Head :						5,11,094	0	29,000	0	4,82,094	5,11,094		
				(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	239	Voucher	12,245	0	0	0	12,245	12,245		
							Total Object Head-- 2 :						12,245	0	0	0	12,245
			Total Sub Head :						5,23,339	0	29,000	0	4,94,339	5,23,339			
			(05) Vigilance Unit				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899
									Total Object Head-- 1 :						1,47,899	0	4,000
				Total Sub Head :						1,47,899	0	4,000	0	1,43,899	1,47,899		
				(25) Veterinery Dispensaries	0	01. Salaries			Voted-Sixth-Schedule-Jaintia	179	Voucher	25,168	0	0	0	25,168	25,168
										Voted-Sixth-Schedule-Jaintia	44	Voucher	6,22,040	0	41,230	0	5,80,810
			Total Object Head-- 1 :						6,47,208	0	41,230	0	6,05,978	6,47,208			



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Department :		A.H and   Vety Department																				
Treasury		Khliehriat Treasury																				
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																				
Month of Account:		NOV/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	240	Voucher	12,245	0	0	0	12,245	12,245								
									Total Object Head-- 2 :	12,245	0	0	0	12,245	12,245							
					Total Sub Head :						6,59,453	0	41,230	0	6,18,223	6,59,453						
					Total Minor Head    101 :						19,49,614	0	1,12,730	0	18,36,884	19,49,614						
					102				(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784		
															Total Object Head-- 1 :	3,04,784	0	33,000	0	2,71,784	3,04,784	
		02. Wages	Voted-Sixth-Schedule-Jaintia	238		Voucher	12,245	0			0				0	12,245	12,245					
							Total Object Head-- 2 :	12,245			0				0	0	12,245	12,245				
		Total Sub Head :						3,17,029			0				33,000	0	2,84,029	3,17,029				
		Total Minor Head    102 :						3,17,029			0				33,000	0	2,84,029	3,17,029				
		Total Sub Major Head   0 :						29,84,017	0	2,07,480	0	27,76,537	29,84,017									
		Total Major Head    2403 :						29,84,017	0	2,07,480	0	27,76,537	29,84,017									
		Total of Month    :						29,84,017	0	2,07,480	0	27,76,537	29,84,017									
		Month of Account:		DEC/2023																		
		Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	66,719	0	0	0	66,719	66,719			
						Voted-Sixth-Schedule-Jaintia	157	Voucher	1,76,039	0	8,000	0	1,68,039	1,76,039			
						Voted-Sixth-Schedule-Jaintia	158	Voucher	1,50,173	0	17,000	0	1,33,173	1,50,173			
						Voted-Sixth-Schedule-Jaintia	203	Voucher	25,384	0	0	0	25,384	25,384			
						Voted-Sixth-Schedule-Jaintia	453	Voucher	1,50,173	0	17,000	0	1,33,173	1,50,173			
						Voted-Sixth-Schedule-Jaintia	454	Voucher	1,80,548	0	15,000	0	1,65,548	1,80,548			
						Voted-Sixth-Schedule-Jaintia	455	Voucher	1,36,076	0	21,750	0	1,14,326	1,36,076			
						Voted-Sixth-Schedule-Jaintia	456	Voucher	1,76,039	0	8,000	0	1,68,039	1,76,039			
						Voted-Sixth-Schedule-Jaintia	475	Voucher	44,202	0	0	0	44,202	44,202			
						Voted-Sixth-Schedule-Jaintia	617	Voucher	16,263	0	0	0	16,263	16,263			
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,80,548	0	15,000	0	1,65,548	1,80,548			
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,36,076	0	21,750	0	1,14,326	1,36,076			
						Total Object Head-- 1 :						14,38,240	0	1,23,500	0	13,14,740	14,38,240
						02. Wages	Voted-Sixth-Schedule-Jaintia	264	Voucher	11,850	0	0	0	11,850	11,850		
							Total Object Head-- 2 :						11,850	0	0	0	11,850
					(11) Travel Expenses,	Voted-Sixth-	285	Voucher	28,074	0	0	0	28,074	28,074			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		622	Voucher	13,764	0	0	0		13,764	13,764
					Total Object Head-- 11 :						41,838	0	0	0		41,838	41,838
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		321	Voucher	24,000	0	0	0		24,000	24,000
					Total Object Head-- 13 :						24,000	0	0	0		24,000	24,000
					16. Publications		Voted-Sixth-Schedule-Jaintia		224	Voucher	1,200	0	0	0		1,200	1,200
					Total Object Head-- 16 :						1,200	0	0	0		1,200	1,200
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		223	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Jaintia		310	Voucher	3,10,000	0	0	0		3,10,000	3,10,000
					Total Object Head-- 21 :						3,14,500	0	0	0		3,14,500	3,14,500
					Total Sub Head :						18,31,628	0	1,23,500	0		17,08,128	18,31,628
					Total Minor Head 1 :						18,31,628	0	1,23,500	0		17,08,128	18,31,628
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		449	Voucher	2,79,495	0	8,000	0		2,71,495	2,79,495
							Voted-Sixth-Schedule-Jaintia		87	Voucher	2,79,495	0	8,000	0		2,71,495	2,79,495
					Total Object Head-- 1 :						5,58,990	0	16,000	0		5,42,990	5,58,990
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		621	Voucher	9,870	0	0	0		9,870	9,870
						Total Object Head-- 11 :						9,870	0	0	0		9,870

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Department :		A.H and   Vety Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																		
Month of Account:		DEC/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks										Total Sub Head :		5,68,860	0	16,000	0	5,52,860	5,68,860
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	450	Voucher	1,67,310	0	20,500	0	1,46,810	1,67,310					
							Voted-Sixth-Schedule-Jaintia	451	Voucher	81,268	0	10,000	0	71,268	81,268					
							Voted-Sixth-Schedule-Jaintia	89	Voucher	1,67,310	0	20,500	0	1,46,810	1,67,310					
							Voted-Sixth-Schedule-Jaintia	91	Voucher	81,268	0	10,000	0	71,268	81,268					
			Total Object Head-- I :										4,97,156	0	61,000	0	4,36,156	4,97,156		
			02. Wages		Voted-Sixth-Schedule-Jaintia	265	Voucher	2,905	0	0	0	2,905	2,905							
			Total Object Head-- 2 :										2,905	0	0	0	2,905	2,905		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	624	Voucher	14,544	0	0	0	14,544	14,544							
			Total Object Head-- II :										14,544	0	0	0	14,544	14,544		
			Total Sub Head :										5,14,605	0	61,000	0	4,53,605	5,14,605		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	477	Voucher	53,808	0	0	0	53,808	53,808					
							Voted-Sixth-Schedule-Jaintia	532	Voucher	4,17,802	0	29,000	0	3,88,802	4,17,802					
							Voted-Sixth-Schedule-Jaintia	82	Voucher	53,808	0	0	0	53,808	53,808					
							Voted-Sixth-Schedule-Jaintia	88	Voucher	4,62,558	0	29,000	0	4,33,558	4,62,558					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Khliehriat Treasury																												
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																												
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						9,87,976		0		58,000		0		9,29,976		9,87,976							
					02. Wages		Voted-Sixth-Schedule-Jaintia		266		Voucher		11,850		0		0		0		11,850		11,850							
					Total Object Head-- 2 :						11,850		0		0		0		11,850		11,850									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		632		Voucher		6,054		0		0		0		6,054		6,054							
					Total Object Head-- 11 :						6,054		0		0		0		6,054		6,054									
					Total Sub Head :						10,05,880		0		58,000		0		9,47,880		10,05,880									
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		447		Voucher		1,49,099		0		4,000		0		1,45,099		1,49,099							
							Voted-Sixth-Schedule-Jaintia		90		Voucher		1,49,099		0		4,000		0		1,45,099		1,49,099							
					Total Object Head-- 1 :						2,98,198		0		8,000		0		2,90,198		2,98,198									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		240		Voucher		12,000		0		0		0		12,000		12,000							
							Total Object Head-- 11 :						12,000		0		0		0		12,000		12,000							
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		311		Voucher		3,500		0		0		0		3,500		3,500							
					Total Object Head-- 13 :						3,500		0		0		0		3,500		3,500									
					Total Sub Head :						3,13,698		0		8,000		0		3,05,698		3,13,698									
			(06) Check Post	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		313		Voucher		4,000		0		0		0		4,000		4,000							
							Total Object Head-- 13 :						4,000		0		0		0		4,000		4,000							

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat																	
Month of Account:		DEC/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	312	Voucher	31,000	0	0	0		31,000	31,000			
						Total Object Head-- 2I :							31,000	0	0	0		31,000	31,000
						Total Sub Head :							35,000	0	0	0		35,000	35,000
			(25) Veterinery Dispensaries			0	01. Salaries	Voted-Sixth-Schedule-Jaintia	195	Voucher	42,516	0	0	0		42,516	42,516		
								Voted-Sixth-Schedule-Jaintia	448	Voucher	5,58,902	0	45,230	0		5,13,672	5,58,902		
				Voted-Sixth-Schedule-Jaintia	476			Voucher	27,504	0	0	0		27,504	27,504				
				Voted-Sixth-Schedule-Jaintia	84			Voucher	27,504	0	0	0		27,504	27,504				
				Voted-Sixth-Schedule-Jaintia	86			Voucher	6,28,640	0	41,230	0		5,87,410	6,28,640				
				Total Object Head-- I :							12,85,066	0	86,460	0		11,98,606	12,85,066		
				02. Wages	Voted-Sixth-Schedule-Jaintia		267	Voucher	4,470	0	0	0		4,470	4,470				
					Total Object Head-- 2 :							4,470	0	0	0		4,470	4,470	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		232	Voucher	7,388	0	0	0		7,388	7,388				
					Voted-Sixth-Schedule-Jaintia		623	Voucher	25,040	0	0	0		25,040	25,040				
					Total Object Head-- II :							32,428	0	0	0		32,428	32,428	
				21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		657	Voucher	1,96,537	0	0	0		1,96,537	1,96,537				
					Total Object Head-- 2I :							1,96,537	0	0	0		1,96,537	1,96,537	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :						15,18,501	0	86,460	0	14,32,041	15,18,501	
				Total Minor Head    101 :						39,56,544	0	2,29,460	0	37,27,084	39,56,544	
				102	(02) Key Village Scheme   0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	3,08,384	0	33,000	0	2,75,384	3,08,384	
		Voted-Sixth-Schedule-Jaintia	452				Voucher	3,08,384	0	33,000	0	2,75,384	3,08,384			
		Total Object Head--   1 :						6,16,768	0	66,000	0	5,50,768	6,16,768			
		02. Wages	Voted-Sixth-Schedule-Jaintia				263	Voucher	11,850	0	0	0	11,850	11,850		
			Total Object Head--   2 :						11,850	0	0	0	11,850	11,850		
		Total Sub Head :						6,28,618	0	66,000	0	5,62,618	6,28,618			
		Total Minor Head    102 :						6,28,618	0	66,000	0	5,62,618	6,28,618			
		Total Sub Major Head   0 :						64,16,790	0	4,18,960	0	59,97,830	64,16,790			
Total Major Head    2403 :						64,16,790	0	4,18,960	0	59,97,830	64,16,790					
Total of Month    :						64,16,790	0	4,18,960	0	59,97,830	64,16,790					
Total of DDO        100001 :						3,16,56,474	0	20,75,000	0	2,95,81,474	3,16,56,474					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
3,16,56,474																

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :		A.H and Vety Department					
Treasury		Khliehriat Treasury					
D.D.O. :		100001		District A. H. & Vety. Officer		East Jaintia Hills Khliehriat	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72,03,816
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,07,835
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,52,073
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,31,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,18,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,62,534
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	35,021
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	45,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32,16,980
(03) Mobile Veterinary Dispensary					02. Wages	Voted-Sixth-Schedule-Jaintia	



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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		27,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	55,762
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	15,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	19,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	9,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	50,76,582
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	96,380
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	40,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	38,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	14,73,242
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	12,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	3,500
2403	00	101	(06) Check Post	0	(13) Office Expenses	4,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Khliehriat Treasury						
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Jaintia	31,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	70,99,843
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	89,000
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	66,082
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2,47,537
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30,17,960
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,380
2403	00	102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,03,947
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,000
							3,16,56,474

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati																
Month of Account:		APR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408				
						Voted-Sixth-Schedule-Garo	214	Voucher	1,60,620	0	41,500	0	1,19,120	1,60,620				
						Voted-Sixth-Schedule-Garo	220	Voucher	13,860	0	0	0	13,860	13,860				
						Voted-Sixth-Schedule-Garo	69	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583				
						Voted-Sixth-Schedule-Garo	73	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703				
						Total Object Head-- I :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174					
						Total Sub Head :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174					
						Total Minor Head I :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	5,53,911	0	35,500	0	5,18,411	5,53,911				
						Total Object Head-- I :		5,53,911	0	35,500	0	5,18,411	5,53,911					
						Total Sub Head :		5,53,911	0	35,500	0	5,18,411	5,53,911					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396				
						Total Object Head-- I :		2,63,396	1,000	21,920	0	2,40,476	2,62,396					
						Total Sub Head :		2,63,396	1,000	21,920	0	2,40,476	2,62,396					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	1,11,404	0	19,340	0	92,064	1,11,404				
						Total Object Head-- I :		1,11,404	0	19,340	0	92,064	1,11,404					

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and   Vety Department																														
Treasury		Ampati Sub-Treasury																														
D.D.O. :		100001      District A. H & Vety. Officer South West Garo Hills   Ampati																														
Month of Account:		APR/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
				Head												(State)				8009      -      7610					(A.G.)							
2403				00		101		(04) Veterinary Aid Centres		Total Sub Head :						1,11,404		0		19,340			0		92,064		1,11,404					
								(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		82		Voucher		1,13,421		0		0			0		1,13,421		1,13,421	
												Total Object Head-- I :				1,13,421		0		0			0		1,13,421		1,13,421					
												Total Sub Head :				1,13,421		0		0			0		1,13,421		1,13,421					
								(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		80		Voucher		7,08,878		6,000		40,500			6,600		6,55,778		7,02,878	
														Voted-Sixth-Schedule-Garo		83		Voucher		26,208		0		0			0		26,208		26,208	
												Total Object Head-- I :				7,35,086		6,000		40,500			6,600		6,81,986		7,29,086					
												Total Sub Head :				7,35,086		6,000		40,500			6,600		6,81,986		7,29,086					
												Total Minor Head		101 :		17,77,218		7,000		1,17,260			6,600		16,46,358		17,70,218					
												Total Sub Major Head		0 :		25,42,392		10,000		2,02,010			13,200		23,17,182		25,32,392					
												Total Major Head		2403 :		25,42,392		10,000		2,02,010			13,200		23,17,182		25,32,392					
												Total of Month :				25,42,392		10,000		2,02,010			13,200		23,17,182		25,32,392					
Month of Account:		MAY/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
				Head												(State)				8009      -      7610					(A.G.)							
2403				00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		192		Voucher		1,65,240		0		41,500			0		1,23,740		1,65,240	

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Department :		A.H and   Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583		
							78	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703		
							Total Object Head-- I :		6,20,526	3,000	69,750	6,600	5,41,176	6,17,526		
							Total Sub Head :		6,20,526	3,000	69,750	6,600	5,41,176	6,17,526		
							Total Minor Head I :						6,20,526	3,000	69,750	6,600
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408	
								15	Voucher	5,53,911	0	31,500	0	5,22,411	5,53,911	
								Total Object Head-- I :		6,89,319	0	46,500	0	6,42,819	6,89,319	
		Total Sub Head :		6,89,319	0	46,500	0	6,42,819	6,89,319							
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396			
						Total Object Head-- I :		2,63,396	1,000	21,920	0	2,40,476	2,62,396			
						Total Sub Head :		2,63,396	1,000	21,920	0	2,40,476	2,62,396			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,11,404	0	19,340	0	92,064	1,11,404			
						Total Object Head-- I :		1,11,404	0	19,340	0	92,064	1,11,404			
						Total Sub Head :		1,11,404	0	19,340	0	92,064	1,11,404			
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421			

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Department :		A.H and   Vety Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills   Ampati															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,13,421	0	0	0	1,13,421	1,13,421			
					Total Sub Head :			1,13,421	0	0	0	1,13,421	1,13,421				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,878			
									Total Object Head-- 1 :			7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
									Total Sub Head :			7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
									Total Minor Head    101 :			18,86,418	7,000	1,28,260	6,600	17,44,558	18,79,418
			Total Sub Major Head    0 :			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944						
			Total Major Head    2403 :			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944						
Total of Month    :			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944									
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	3,00,648	0	56,500	0	2,44,148	3,00,648			
						Voted-Sixth-Schedule-Garo	31	Voucher	2,70,583	1,000	0	4,400	2,65,183	2,69,583			
						Voted-Sixth-Schedule-Garo	32	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703			
						Voted-Sixth-	395	Voucher	43,280	0	0	0	43,280	43,280			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills   Ampati														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	415	Voucher	24,720	0	0	0		24,720	24,720
							Voted-Sixth-Schedule-Garo	418	Voucher	37,020	0	0	0		37,020	37,020
						Total Object Head-- 1 :				8,60,954	3,000	76,750	6,600		7,74,604	8,57,954
					02. Wages		Voted-Sixth-Schedule-Garo	189	Voucher	25,280	0	0	0		25,280	25,280
						Total Object Head-- 2 :				25,280	0	0	0		25,280	25,280
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	296	Voucher	4,000	0	0	0		4,000	4,000
							Voted-Sixth-Schedule-Garo	298	Voucher	2,000	0	0	0		2,000	2,000
							Voted-Sixth-Schedule-Garo	301	Voucher	4,000	0	0	0		4,000	4,000
							Voted-Sixth-Schedule-Garo	302	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	52	Voucher	47,920	0	0	0		47,920	47,920
						Total Object Head-- 11 :				60,920	0	0	0		60,920	60,920
					Total Sub Head :				9,47,154	3,000	76,750	6,600		8,60,804	9,44,154	
					Total Minor Head 1 :				9,47,154	3,000	76,750	6,600		8,60,804	9,44,154	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	Voucher	5,53,911	0	32,000	0		5,21,911	5,53,911
							Voted-Sixth-Schedule-Garo	410	Voucher	75,460	0	0	0		75,460	75,460
						Total Object Head-- 1 :				6,29,371	0	32,000	0		5,97,371	6,29,371

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :			A.H and   Vety Department																		
Treasury :			Ampati Sub-Treasury																		
D.D.O. :			100001     District A. H & Vety. Officer South West Garo Hills   Ampati																		
Month of Account:			JUN/2023																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	241	Voucher	9,000		0	0	0	9,000	9,000						
									Total Object Head-- II :		9,000	0	0	0	9,000	9,000					
									Total Sub Head :		6,38,371	0	32,000	0	6,06,371	6,38,371					
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	35,560		0	0	0	35,560	35,560
															Voted-Sixth-Schedule-Garo	60	Voucher	2,63,396		1,000	21,000
			Total Object Head-- I :		2,98,956	1,000	21,000	0										2,76,956	2,97,956		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	242	Voucher	1,500		0	0	0	1,500	1,500							
								Total Object Head-- II :		1,500	0	0	0	1,500	1,500						
								Total Sub Head :		3,00,456	1,000	21,000	0	2,78,456	2,99,456						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,11,404		0	15,000	0	96,404	1,11,404						
									Voted-Sixth-Schedule-Garo	414	Voucher	15,540		0	0	0	15,540	15,540			
												Total Object Head-- I :		1,26,944	0	15,000	0	1,11,944	1,26,944		
					02. Wages		Voted-Sixth-Schedule-Garo	188	Voucher	25,280		0	0	0	25,280	25,280					
										Total Object Head-- 2 :		25,280	0	0	0	25,280	25,280				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	244	Voucher	19,000		0	0	0	19,000	19,000					
										Total Object Head-- II :		19,000	0	0	0	19,000	19,000				



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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and   Vety Department													
Treasury				Ampati Sub-Treasury													
D.D.O. :				100001     District A. H & Vety. Officer South West Garo Hills   Ampati													
Month of Account:				JUN/2023													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				1,71,224	0	15,000		0	1,56,224	1,71,224
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	Voucher	1,13,421	0	0	0	1,13,421	1,13,421	
								Voted-Sixth-Schedule-Garo	412	Voucher	15,060	0	0	0	15,060	15,060	
						Total Object Head-- I :				1,28,481	0	0	0	1,28,481	1,28,481		
						Total Sub Head :				1,28,481	0	0	0	1,28,481	1,28,481		
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Garo	35	Voucher	7,08,878	6,000	30,500	6,600	6,65,778	7,02,878	
								Voted-Sixth-Schedule-Garo	37	Voucher	24,461	0	0	0	24,461	24,461	
								Voted-Sixth-Schedule-Garo	38	Voucher	26,208	0	0	0	26,208	26,208	
								Voted-Sixth-Schedule-Garo	411	Voucher	1,00,580	0	0	0	1,00,580	1,00,580	
						Total Object Head-- I :				8,60,127	6,000	30,500	6,600	8,17,027	8,54,127		
						02. Wages		Voted-Sixth-Schedule-Garo	186	Voucher	25,280	0	0	0	25,280	25,280	
						Total Object Head-- 2 :				25,280	0	0	0	25,280	25,280		
						11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	246	Voucher	18,000	0	0	0	18,000	18,000	
								Voted-Sixth-Schedule-Garo	300	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- II :				21,000	0	0	0	21,000	21,000		
						Total Sub Head :				9,06,407	6,000	30,500	6,600	8,63,307	9,00,407		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	Total Minor Head    101 :							21,44,939	7,000	98,500	6,600	20,32,839	21,37,939			
			Total Sub Major Head    0 :							30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093			
			Total Major Head    2403 :							30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	1,36,145	0	0	0	1,36,145	1,36,145				
						Voted-Sixth-Schedule-Garo	289	Voucher	1,36,145	0	0	0	1,36,145	1,36,145				
						Total Object Head-- 2 :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Head :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Minor Head    277 :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Major Head    3 :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Major Head    2415 :							2,72,290	0	0	0	2,72,290	2,72,290
Total of Month    :										33,64,383	10,000	1,75,250	13,200	31,65,933	33,54,383			
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	3,09,304	0	56,500	0	2,52,804	3,09,304				
						Voted-Sixth-Schedule-Garo	96	Voucher	1,89,647	2,000	20,250	2,200	1,65,197	1,87,647				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills   Ampati																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		97	Voucher	2,77,987		1,000		0		4,400		2,72,587		2,76,987							
					Total Object Head-- 1 :		7,76,938				3,000		76,750		6,600		6,90,588		7,73,938									
					02. Wages		Voted-Sixth-Schedule-Garo		207	Voucher	8,690		0		0		0		8,690		8,690							
					Total Object Head-- 2 :		8,690				0		0		0		8,690		8,690									
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		424	Voucher	2,900		0		0		0		2,900		2,900							
					Total Object Head-- 13 :		2,900				0		0		0		2,900		2,900									
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		425	Voucher	1,500		0		0		0		1,500		1,500							
					Total Object Head-- 21 :		1,500				0		0		0		1,500		1,500									
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo		426	Voucher	1,500		0		0		0		1,500		1,500							
					Total Object Head-- 51 :		1,500				0		0		0		1,500		1,500									
					Total Sub Head :											7,91,528		3,000		76,750		6,600		7,05,178		7,88,528		
					Total Minor Head 1 :											7,91,528		3,000		76,750		6,600		7,05,178		7,88,528		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		48	Voucher	5,69,003		0		32,000		0		5,37,003		5,69,003							
					Total Object Head-- 1 :		5,69,003				0		32,000		0		5,37,003		5,69,003									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		208	Voucher	6,000		0		0		0		6,000		6,000							
							Voted-Sixth-Schedule-Garo				267	Voucher	6,000		0		0		6,000		6,000							

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				12,000	0	0	0		12,000	12,000	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	427	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :					3,500	0	0	0	3,500	3,500		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	428	Voucher	19,500	0	0	0	19,500	19,500		
					Total Object Head-- 21 :					19,500	0	0	0	19,500	19,500		
			Total Sub Head :							6,04,003	0	32,000	0	5,72,003	6,04,003		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	Voucher	2,70,508	1,000	21,000	0	2,48,508	2,69,508		
					Total Object Head-- 1 :					2,70,508	1,000	21,000	0	2,48,508	2,69,508		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	429	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	430	Voucher	11,000	0	0	0	11,000	11,000		
					Total Object Head-- 21 :					11,000	0	0	0	11,000	11,000		
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	431	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 51 :					3,500	0	0	0	3,500	3,500		
					Total Sub Head :							2,91,008	1,000	21,000	0	2,69,008	2,90,008
					(04) Veterinary Aid	0	(01) Salaries, Sumtuary		Voted-Sixth-	93	Voucher	1,14,512	0	15,000	0	99,512	1,14,512

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009     -     7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				1,14,512		0		15,000		0		99,512		1,14,512							
					02. Wages		Voted-Sixth-Schedule-Garo		370		Voucher		8,690		0		0		0		8,690		8,690					
					Total Object Head-- 2 :				8,690		0		0		0		8,690		8,690									
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		432		Voucher		5,000		0		0		0		5,000		5,000					
					Total Object Head-- 13 :				5,000		0		0		0		5,000		5,000									
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		433		Voucher		23,500		0		0		0		23,500		23,500					
					Total Object Head-- 21 :				23,500		0		0		0		23,500		23,500									
					Total Sub Head :				1,51,702		0		15,000		0		1,36,702		1,51,702									
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		92		Voucher		1,16,433		0		0		0		1,16,433		1,16,433					
					Total Object Head-- 1 :				1,16,433		0		0		0		1,16,433		1,16,433									
					Total Sub Head :				1,16,433		0		0		0		1,16,433		1,16,433									
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo		47		Voucher		7,55,202		6,000		36,500		6,600		7,06,102		7,49,202					
					Total Object Head-- 1 :				7,55,202		6,000		36,500		6,600		7,06,102		7,49,202									
					02. Wages		Voted-Sixth-Schedule-Garo		266		Voucher		8,690		0		0		0		8,690		8,690					
					Total Object Head-- 2 :				8,690		0		0		0		8,690		8,690									
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo		290		Voucher		6,000		0		0		0		6,000		6,000					

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	291	Voucher	6,000	0	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	292	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 11 :				18,000	0	0	0	18,000	18,000		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	434	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	435	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	436	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 51 :				1,000	0	0	0	1,000	1,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	437	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				8,17,892	6,000	36,500	6,600	7,68,792	8,11,892		
					Total Minor Head    101 :				19,81,038	7,000	1,04,500	6,600	18,62,938	19,74,038		
					Total Sub Major Head    0 :				27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566		
					Total Major Head        2403 :				27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566		
Total of Month        :					27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566						

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,93,805	2,000	20,250	2,200	1,69,355	1,91,805		
						Voted-Sixth-Schedule-Garo	58	Voucher	2,85,964	1,000	0	4,400	2,80,564	2,84,964		
						Voted-Sixth-Schedule-Garo	59	Voucher	3,09,304	0	66,500	0	2,42,804	3,09,304		
						Voted-Sixth-Schedule-Garo	77	Voucher	4,350	0	0	0	4,350	4,350		
					Total Object Head-- 1 :					7,93,423	3,000	86,750	6,600	6,97,073	7,90,423	
					02. Wages	Voted-Sixth-Schedule-Garo	214	Voucher	8,295	0	0	0	8,295	8,295		
						Total Object Head-- 2 :					8,295	0	0	0	8,295	8,295
					Total Sub Head :					8,01,718	3,000	86,750	6,600	7,05,368	7,98,718	
					Total Minor Head 1 :					8,01,718	3,000	86,750	6,600	7,05,368	7,98,718	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	70,000	0	0	0	70,000	70,000		
						Voted-Sixth-Schedule-Garo	54	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,926		
					Total Object Head-- 1 :					6,53,926	0	32,000	0	6,21,926	6,53,926	
					Total Sub Head :					6,53,926	0	32,000	0	6,21,926	6,53,926	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317		
						Voted-Sixth-Schedule-Garo	75	Voucher	40,449	0	6,000	0	34,449	40,449		
					Total Object Head-- 1 :					2,48,766	0	21,000	0	2,27,766	2,48,766	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :					2,48,766	0	21,000		0	2,27,766	2,48,766
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	1,17,770	0	15,000		0	1,02,770	1,17,770		
							Total Object Head-- 1 :					1,17,770	0	15,000		0	1,02,770	1,17,770
						02. Wages	Voted-Sixth-Schedule-Garo	215	Voucher	8,295	0	0		0	8,295	8,295		
							Total Object Head-- 2 :					8,295	0	0		0	8,295	8,295
							Total Sub Head :					1,26,065	0	15,000		0	1,11,065	1,26,065
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,19,661	0	0		0	1,19,661	1,19,661		
							Voted-Sixth-Schedule-Garo	74	Voucher	11,976	0	0		0	11,976	11,976		
							Total Object Head-- 1 :					1,31,637	0	0		0	1,31,637	1,31,637
							Total Sub Head :					1,31,637	0	0		0	1,31,637	1,31,637
			(25) Veterinery Dispensaries		0	01. Salaries	Voted-Sixth-Schedule-Garo	53	Voucher	7,47,041	4,000	33,500		6,600	7,02,941	7,43,041		
							Voted-Sixth-Schedule-Garo	76	Voucher	25,168	0	0		0	25,168	25,168		
							Total Object Head-- 1 :					7,72,209	4,000	33,500		6,600	7,28,109	7,68,209
						02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	8,295	0	0		0	8,295	8,295		
							Total Object Head-- 2 :					8,295	0	0		0	8,295	8,295
							Total Sub Head :					7,80,504	4,000	33,500		6,600	7,36,404	7,76,504



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills   Ampati																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	-	7610							
2403		00		101		Total Minor Head    101 :			19,40,898	4,000	1,01,500	6,600		18,28,798	19,36,898					
						Total Sub Major Head    0 :			27,42,616	7,000	1,88,250	13,200		25,34,166	27,35,616					
						Total Major Head    2403 :			27,42,616	7,000	1,88,250	13,200		25,34,166	27,35,616					
						Total of Month    :			27,42,616	7,000	1,88,250	13,200		25,34,166	27,35,616					
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	2,85,964	0	0	4,400		2,81,564	2,85,964					
							102	Voucher	1,93,805	0	20,250	2,200		1,71,355	1,93,805					
							103	Voucher	1,70,020	0	41,500	0		1,28,520	1,70,020					
							Total Object Head--    1 :		6,49,789	0	61,750	6,600		5,81,439	6,49,789					
					02. Wages	Voted-Sixth-Schedule-Garo	256	Voucher	9,085	0	0	0		9,085	9,085					
					Total Object Head--    2 :				9,085	0	0	0		9,085	9,085					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	249	Voucher	31,872	0	0	0		31,872	31,872					
							30	Voucher	24,546	0	0	0		24,546	24,546					
						Total Object Head--    11 :			56,418	0	0	0		56,418	56,418					

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :		A.H and   Vety Department																							
Treasury		Ampati Sub-Treasury																							
D.D.O. :		100001      District A. H & Vety. Officer South West Garo Hills   Ampati																							
Month of Account:		SEP/2023																							
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
																	8009	-	7610						
2403	00	001	(02) District Offices							Total Sub Head :		7,15,292		0		61,750		6,600		6,46,942		7,15,292			
										Total Minor Head    I :		7,15,292		0		61,750		6,600		6,46,942		7,15,292			
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		106	Voucher	5,83,926		0		32,000		0		5,51,926		5,83,926				
							Voted-Sixth-Schedule-Garo		360	Voucher	9,057		1,000		0		0		8,057		8,057				
							Total Object Head--   I :							5,92,983		1,000		32,000		0		5,59,983		5,91,983	
							Total Sub Head :							5,92,983		1,000		32,000		0		5,59,983		5,91,983	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		104	Voucher	2,08,317		0		15,000		0		1,93,317		2,08,317					
						Total Object Head--   I :							2,08,317		0		15,000		0		1,93,317		2,08,317		
						Total Sub Head :							2,08,317		0		15,000		0		1,93,317		2,08,317		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		105	Voucher	1,17,770		0		15,000		0		1,02,770		1,17,770					
						Total Object Head--   I :							1,17,770		0		15,000		0		1,02,770		1,17,770		
					02. Wages	Voted-Sixth-Schedule-Garo		257	Voucher	9,085		0		0		0		9,085		9,085					
						Total Object Head--   2 :							9,085		0		0		0		9,085		9,085		
						Total Sub Head :							1,26,855		0		15,000		0		1,11,855		1,26,855		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		108	Voucher	1,19,661		0		0		0		1,19,661		1,19,661					
						Total Object Head--   I :							1,19,661		0		0		0		1,19,661		1,19,661		
						(11) Travel Expenses,							Voted-Sixth-		403	Voucher	6,000		0		0		6,000		6,000

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Department :		A.H and    Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills    Ampati														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				6,000	0	0	0	6,000	6,000	
						Total Sub Head :				1,25,661	0	0	0	1,25,661	1,25,661	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	107	Voucher	7,47,041	0	33,500	6,600	7,06,941	7,47,041		
						Voted-Sixth-Schedule-Garo	109	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Garo	265	Voucher	42,420	0	0	2,750	39,670	42,420		
						Voted-Sixth-Schedule-Garo	3	Voucher	1,29,000	0	0	0	1,29,000	1,29,000		
						Total Object Head-- 1 :				9,45,365	0	33,500	9,350	9,02,515	9,45,365	
					02. Wages	Voted-Sixth-Schedule-Garo	258	Voucher	9,085	0	0	0	9,085	9,085		
						Total Object Head-- 2 :				9,085	0	0	0	9,085	9,085	
					Total Sub Head :				9,54,450	0	33,500	9,350	9,11,600	9,54,450		
			Total Minor Head    101 :				20,08,266	1,000	95,500	9,350	19,02,416	20,07,266				
			Total Sub Major Head    0 :				27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558				
			Total Major Head    2403 :				27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	74,136	0	0	0	74,136	74,136		
						Voted-Sixth-Schedule-Garo	260	Voucher	8,030	0	0	0	8,030	8,030		
						Voted-Sixth-	261	Voucher	8,030	0	0	0	8,030	8,030		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills   Ampati														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Total Object Head-- 2 :				90,196	0	0	0	90,196	90,196	
						Total Sub Head :				90,196	0	0	0	90,196	90,196	
						Total Minor Head    277 :				90,196	0	0	0	90,196	90,196	
						Total Sub Major Head    3 :				90,196	0	0	0	90,196	90,196	
						Total Major Head    2415 :				90,196	0	0	0	90,196	90,196	
Total of Month    :										28,13,754	1,000	1,57,250	15,950	26,39,554	28,12,754	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,70,020	0	41,500	0	0	1,28,520	1,70,020	
						Voted-Sixth-Schedule-Garo	79	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964		
						Voted-Sixth-Schedule-Garo	80	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805		
						Total Object Head-- 1 :				6,49,789	0	61,750	6,600	5,81,439	6,49,789	
					02. Wages	Voted-Sixth-Schedule-Garo	225	Voucher	8,295	0	0	0	8,295	8,295		
Total Object Head-- 2 :										8,295	0	0	0	8,295	8,295	

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :				A.H and   Vety Department																										
Treasury				Ampati Sub-Treasury																										
D.D.O. :				100001     District A. H & Vety. Officer South West Garo Hills   Ampati																										
Month of Account:				OCT/2023																										
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head   Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
																(State)				8009     -     7610					(A.G.))					
2403	00	001	(02) District Offices		Total Sub Head :												6,58,084		0		61,750		6,600		5,89,734		6,58,084			
					Total Minor Head    I :														6,58,084		0		61,750		6,600		5,89,734		6,58,084	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		83		Voucher		5,82,174		0		32,000		0		5,50,174		5,82,174		5,82,174				
						Total Object Head--   I :										5,82,174		0		32,000		0		5,50,174		5,82,174				
						Total Sub Head :												5,82,174		0		32,000		0		5,50,174		5,82,174		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		81		Voucher		2,08,317		0		10,000		0		1,98,317		2,08,317		2,08,317						
						Total Object Head--   I :								2,08,317		0		10,000		0		1,98,317		2,08,317						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		214		Voucher		6,430		0		0		0		6,430		6,430								
						Total Object Head--   II :								6,430		0		0		0		6,430		6,430						
						(13) Office Expenses		Voted-Sixth-Schedule-Garo		304		Voucher		6,500		0		0		0		6,500		6,500						
						Total Object Head--   I3 :								6,500		0		0		0		6,500		6,500						
			Total Sub Head :										2,21,247		0		10,000		0		2,11,247		2,21,247							
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		82		Voucher		1,17,770		0		15,000		0		1,02,770		1,17,770								
						Total Object Head--   I :								1,17,770		0		15,000		0		1,02,770		1,17,770						
					02. Wages	Voted-Sixth-Schedule-Garo		226		Voucher		8,295		0		0		0		8,295		8,295								
						Total Object Head--   2 :								8,295		0		0		0		8,295		8,295						

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :			1,26,065	0	15,000	0		1,11,065	1,26,065		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	1,19,661	0	0	0	1,19,661	1,19,661				
							Total Object Head-- 1 :			1,19,661	0	0	0	1,19,661	1,19,661			
							Total Sub Head :			1,19,661	0	0	0	1,19,661	1,19,661			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	84	Voucher	7,87,709	0	33,500	9,350	7,44,859	7,87,709				
						Voted-Sixth-Schedule-Garo	86	Voucher	26,904	0	0	0	26,904	26,904				
									Total Object Head-- 1 :			8,14,613	0	33,500	9,350	7,71,763	8,14,613	
			02. Wages	Voted-Sixth-Schedule-Garo	227	Voucher	8,295	0	0	0	8,295	8,295						
								Total Object Head-- 2 :			8,295	0	0	0	8,295	8,295		
							Total Sub Head :			8,22,908	0	33,500	9,350	7,80,058	8,22,908			
				Total Minor Head    101 :			18,72,055	0	90,500	9,350	17,72,205	18,72,055						
				Total Sub Major Head   0 :			25,30,139	0	1,52,250	15,950	23,61,939	25,30,139						
				Total Major Head    2403 :			25,30,139	0	1,52,250	15,950	23,61,939	25,30,139						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	228	Voucher	11,850	0	0	0		11,850	11,850			
										Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850
										Total Sub Head :			11,850	0	0	0	11,850	11,850

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills   Ampati														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	03	277	Total Minor Head    277 :						11,850	0	0	0	11,850	11,850		
			Total Sub Major Head    3 :						11,850	0	0	0	11,850	11,850		
			Total Major Head    2415 :						11,850	0	0	0	11,850	11,850		
Total of Month    :									25,41,989	0	1,52,250	15,950	23,73,789	25,41,989		
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805		
						Voted-Sixth-Schedule-Garo	268	Voucher	1,74,916	0	90,000	0	84,916	1,74,916		
						Voted-Sixth-Schedule-Garo	269	Voucher	3,63,588	0	25,080	0	3,38,508	3,63,588		
						Voted-Sixth-Schedule-Garo	495	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Garo	91	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964		
						Total Object Head-- 1 :			10,93,273	0	1,35,330	6,600	9,51,343	10,93,273		
					02. Wages	Voted-Sixth-Schedule-Garo	281	Voucher	8,690	0	0	0	8,690	8,690		
						Total Object Head-- 2 :			8,690	0	0	0	8,690	8,690		
Total Sub Head    :									11,01,963	0	1,35,330	6,600	9,60,033	11,01,963		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	Total Minor Head I :							11,01,963	0	1,35,330	6,600	9,60,033	11,01,963		
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530		
							Voted-Sixth-Schedule-Garo	285	Voucher	29,312	0	0	0	29,312	29,312		
							Total Object Head-- I :			5,56,842	0	38,000	0	5,18,842	5,56,842		
			Total Sub Head :							5,56,842	0	38,000	0	5,18,842	5,56,842		
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,08,317	0	10,000	0	1,98,317	2,08,317		
							Voted-Sixth-Schedule-Garo	393	Voucher	35,482	0	0	0	35,482	35,482		
							Total Object Head-- I :			2,43,799	0	10,000	0	2,33,799	2,43,799		
			Total Sub Head :							2,43,799	0	10,000	0	2,33,799	2,43,799		
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,17,770	0	20,000	0	97,770	1,17,770		
							Total Object Head-- I :			1,17,770	0	20,000	0	97,770	1,17,770		
							02. Wages	Voted-Sixth-Schedule-Garo	304	Voucher	8,690	0	0	0	8,690	8,690	
			Total Object Head-- 2 :							8,690	0	0	0	8,690	8,690		
			Total Sub Head :							1,26,460	0	20,000	0	1,06,460	1,26,460		
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,19,661	0	0	0	1,19,661	1,19,661		
							Total Object Head-- I :			1,19,661	0	0	0	1,19,661	1,19,661		



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001     District A. H & Vety. Officer South West Garo Hills   Ampati																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(05) Vigilance Unit				Total Sub Head :				1,19,661	0	0	0	1,19,661	1,19,661		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	110	Voucher	7,87,709	0	38,500	9,350	7,39,859	7,87,709				
						Voted-Sixth-Schedule-Garo	264	Voucher	25,168	0	0	0	25,168	25,168				
					Total Object Head-- 1 :				8,12,877	0	38,500	9,350	7,65,027	8,12,877				
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	1,975	0	0	0	1,975	1,975				
						Total Object Head-- 2 :				1,975	0	0	0	1,975	1,975			
			Total Sub Head :				8,14,852	0	38,500	9,350	7,67,002	8,14,852						
			Total Minor Head    101 :				18,61,614	0	1,06,500	9,350	17,45,764	18,61,614						
			Total Sub Major Head    0 :				29,63,577	0	2,41,830	15,950	27,05,797	29,63,577						
			Total Major Head    2403 :				29,63,577	0	2,41,830	15,950	27,05,797	29,63,577						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	306	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
					Total Sub Head :				12,245	0	0	0	12,245	12,245				
					Total Minor Head    277 :				12,245	0	0	0	12,245	12,245				
					Total Sub Major Head    3 :				12,245	0	0	0	12,245	12,245				
					Total Major Head    2415 :				12,245	0	0	0	12,245	12,245				
Total of Month :											29,75,822	0	2,41,830	15,950	27,18,042	29,75,822		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills   Ampati														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,91,968	0	0	4,400	1,87,568	1,91,968		
						Voted-Sixth-Schedule-Garo	3	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805		
						Voted-Sixth-Schedule-Garo	4	Voucher	2,96,112	0	98,360	0	1,97,752	2,96,112		
						Voted-Sixth-Schedule-Garo	509	Voucher	2,96,112	0	98,360	0	1,97,752	2,96,112		
						Voted-Sixth-Schedule-Garo	515	Voucher	1,91,968	0	0	4,400	1,87,568	1,91,968		
						Voted-Sixth-Schedule-Garo	516	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805		
						Voted-Sixth-Schedule-Garo	518	Voucher	91,412	0	10,000	0	81,412	91,412		
						Voted-Sixth-Schedule-Garo	916	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 1 :		14,69,182	0	2,47,220	13,200	12,08,762	14,69,182			
					02. Wages	Voted-Sixth-Schedule-Garo	167	Voucher	10,270	0	0	0	10,270	10,270		
						Total Object Head-- 2 :		10,270	0	0	0	10,270	10,270			
					Total Sub Head :		14,79,452	0	2,47,220	13,200	12,19,032	14,79,452				
					Total Minor Head 1 :		14,79,452	0	2,47,220	13,200	12,19,032	14,79,452				
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530			
					Voted-Sixth-Schedule-Garo	511	Voucher	5,27,530	0	38,000	0	4,89,530	5,27,530			
					Total Object Head-- 1 :											

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Ampati Sub-Treasury																		
D.D.O. :		100001      District A. H & Vety. Officer South West Garo Hills   Ampati																		
Month of Account:		DEC/2023																		
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance						10,55,060	0	76,000		0	9,79,060	10,55,060			
			Total Sub Head :									10,55,060	0	76,000		0	9,79,060	10,55,060		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,37,016	0	10,000	0	2,27,016	2,37,016						
						Voted-Sixth-Schedule-Garo	517	Voucher	2,37,016	0	10,000	0	2,27,016	2,37,016						
						Voted-Sixth-Schedule-Garo	8	Voucher	29,162	0	0	0	29,162	29,162						
						Total Object Head-- 1 :						5,03,194	0	20,000	0	4,83,194	5,03,194			
			Total Sub Head :									5,03,194	0	20,000	0	4,83,194	5,03,194			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,21,274	0	15,000	0	1,06,274	1,21,274						
						Voted-Sixth-Schedule-Garo	510	Voucher	1,21,274	0	15,000	0	1,06,274	1,21,274						
						Total Object Head-- 1 :						2,42,548	0	30,000	0	2,12,548	2,42,548			
						Total Sub Head :									2,52,818	0	30,000	0	2,22,818	2,52,818
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	10,270	0	0	0	10,270	10,270						
						Total Object Head-- 2 :						10,270	0	0	0	10,270	10,270			
						Total Sub Head :									2,52,818	0	30,000	0	2,22,818	2,52,818
						Total Object Head-- 1 :									2,39,322	0	0	0	2,39,322	2,39,322

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Department :		A.H and Vety Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account:		DEC/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009 - 7610					
2403	00	101	(05) Vigilance Unit				Total Sub Head :				2,39,322	0	0	0	2,39,322	2,39,322		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		512	Voucher		7,33,065	0	28,500	6,600	6,97,965	7,33,065		
						Voted-Sixth-Schedule-Garo		514	Voucher		26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Garo		6	Voucher		7,33,065	0	28,500	6,600	6,97,965	7,33,065		
						Voted-Sixth-Schedule-Garo		9	Voucher		26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Garo		915	Voucher		14,000	0	0	0	14,000	14,000		
			Total Object Head-- 1 :								15,33,938	0	57,000	13,200	14,63,738	15,33,938		
			Total Sub Head :								15,33,938	0	57,000	13,200	14,63,738	15,33,938		
			Total Minor Head 101 :								35,84,332	0	1,83,000	13,200	33,88,132	35,84,332		
			Total Sub Major Head 0 :								50,63,784	0	4,30,220	26,400	46,07,164	50,63,784		
			Total Major Head 2403 :								50,63,784	0	4,30,220	26,400	46,07,164	50,63,784		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		169	Voucher		11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850		
						Total Sub Head :					11,850	0	0	0	11,850	11,850		
						Total Minor Head 277 :					11,850	0	0	0	11,850	11,850		
						Total Sub Major Head 3 :					11,850	0	0	0	11,850	11,850		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and    Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001    District A. H & Vety. Officer South West Garo Hills    Ampati																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2415								Total Major Head	2415 :			11,850	0	0	0	11,850	11,850	
								Total of Month	:			50,75,634	0	4,30,220	26,400	46,19,014	50,75,634	
								Total of DDO	100001 :			2,73,36,100	48,000	19,26,320	1,40,250	2,52,21,530	2,72,88,100	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :															2,72,88,100			
Summary of DDO wise expenditure																		
2403	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					76,64,048		
2403	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Garo					78,605		
2403	00	1	(02) District Offices					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo					1,17,338		
2403	00	1	(02) District Offices					0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					2,900		
2403	00	1	(02) District Offices					0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo					1,500		
2403	00	1	(02) District Offices					0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo					1,500		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					58,81,589		

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		100001	District A. H & Vety. Officer South West Garo Hills			Ampati	
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,04,649
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,930
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,77,892
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	78,605
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,01,698
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	79,10,295
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	61,620
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	39,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	3,98,431
							2,72,88,100

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	88,944	0	6,170	0	82,774	88,944				
						Voted-Sixth-Schedule-Garo	170	Voucher	3,66,883	2,800	16,000	0	3,48,083	3,64,083				
						Voted-Sixth-Schedule-Garo	173	Voucher	63,835	0	0	0	63,835	63,835				
						Voted-Sixth-Schedule-Garo	251	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304				
					Total Object Head-- I :					7,94,966	2,800	84,370	0	7,07,796	7,92,166			
					Total Sub Head :					7,94,966	2,800	84,370	0	7,07,796	7,92,166			
					Total Minor Head I :					7,94,966	2,800	84,370	0	7,07,796	7,92,166			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	4,07,292	2,800	16,000	0	3,88,492	4,04,492				
						Voted-Sixth-Schedule-Garo	169	Voucher	26,643	0	0	0	26,643	26,643				
					Total Object Head-- I :					4,33,935	2,800	16,000	0	4,15,135	4,31,135			
					Total Sub Head :					4,33,935	2,800	16,000	0	4,15,135	4,31,135			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	76,404	0	15,000	0	61,404	76,404				
						Voted-Sixth-Schedule-Garo	171	Voucher	2,00,634	1,400	16,000	0	1,83,234	1,99,234				
					Total Object Head-- I :					2,77,038	1,400	31,000	0	2,44,638	2,75,638			
					Total Sub Head :					2,77,038	1,400	31,000	0	2,44,638	2,75,638			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	12,891	0	0	0	12,891	12,891					



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills																												
Month of Account:		APR/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009     -     7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		174	Voucher	26,643	0	0	0	26,643	26,643															
						Voted-Sixth-Schedule-Garo		175	Voucher	5,80,078	7,000	36,020	0	5,37,058	5,73,078															
						Total Object Head-- I :		6,19,612	7,000	36,020	0	5,76,592	6,12,612																	
						Total Sub Head :		6,19,612	7,000	36,020	0	5,76,592	6,12,612																	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		176	Voucher	1,44,653	1,400	9,000	0	1,34,253	1,43,253															
						Total Object Head-- I :		1,44,653	1,400	9,000	0	1,34,253	1,43,253																	
						Total Sub Head :		1,44,653	1,400	9,000	0	1,34,253	1,43,253																	
						Total Minor Head 101 :		18,69,077	15,400	1,30,790	0	17,22,887	18,53,677																	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		172	Voucher	3,93,839	2,800	38,770	0	3,52,269	3,91,039															
						Total Object Head-- I :		3,93,839	2,800	38,770	0	3,52,269	3,91,039																	
						Total Sub Head :		3,93,839	2,800	38,770	0	3,52,269	3,91,039																	
						Total Sub Major Head 0 :		26,64,043	18,200	2,15,160	0	24,30,683	26,45,843																	
			Total Major Head 2403 :		26,64,043	18,200	2,15,160	0	24,30,683	26,45,843																				
			Total of Month :		26,64,043	18,200	2,15,160	0	24,30,683	26,45,843																				
			Month of Account:		MAY/2023																									
			Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction Amount (as per A.G. A&E)					

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Resubelpara Treasury															
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304			
						Voted-Sixth-Schedule-Garo	169	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083			
						Voted-Sixth-Schedule-Garo	211	Voucher	59,579	0	0	0	59,579	59,579			
						Total Object Head-- 1 :					7,01,766	2,800	78,200	8,250	6,12,516	6,98,966	
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	11,850	0	0	0	11,850	11,850			
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
						Total Sub Head :					7,13,616	2,800	78,200	8,250	6,24,366	7,10,816	
						Total Minor Head 1 :					7,13,616	2,800	78,200	8,250	6,24,366	7,10,816	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	4,07,292	2,800	16,000	8,250	3,80,242	4,04,492			
						Voted-Sixth-Schedule-Garo	213	Voucher	24,867	0	0	0	24,867	24,867			
					Total Object Head-- 1 :					4,32,159	2,800	16,000	8,250	4,05,109	4,29,359		
					Total Sub Head :					4,32,159	2,800	16,000	8,250	4,05,109	4,29,359		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638			
						Total Object Head-- 1 :					2,77,038	1,400	31,000	2,750	2,41,888	2,75,638	
					Total Sub Head :					2,77,038	1,400	31,000	2,750	2,41,888	2,75,638		
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	5,53,870	7,000	36,020	8,250	5,02,600	5,46,870	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	27,053	0	0	0	0	27,053	27,053	
						Voted-Sixth-Schedule-Garo	212	Voucher	24,867	0	0	0	24,867	24,867		
						Voted-Sixth-Schedule-Garo	268	Voucher	1,04,832	0	0	0	1,04,832	1,04,832		
					Total Object Head-- 1 :					7,10,622	7,000	36,020	8,250	6,59,352	7,03,622	
					02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	7,110	0	0	0	7,110	7,110		
						Total Object Head-- 2 :					7,110	0	0	0	7,110	7,110
			Total Sub Head :					7,17,732	7,000	36,020	8,250	6,66,462	7,10,732			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,44,653	1,400	9,000	2,750	1,31,503	1,43,253		
						Total Object Head-- 1 :					1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
					Total Sub Head :					1,44,653	1,400	9,000	2,750	1,31,503	1,43,253	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247		
						Total Object Head-- 1 :					4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
						Total Sub Head :					4,31,897	2,800	38,770	5,500	3,84,827	4,29,097
			Total Minor Head    101 :					20,03,479	15,400	1,30,790	27,500	18,29,789	19,88,079			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403		00		Total Sub Major Head    0 :							27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
		Total Major Head    2403 :									27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
		Total of Month    :									27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		21	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304				
						Voted-Sixth-Schedule-Garo		23	Voucher	63,835	0	0	0	63,835	63,835				
						Voted-Sixth-Schedule-Garo		246	Voucher	1,73,232	0	10,000	0	1,63,232	1,73,232				
						Voted-Sixth-Schedule-Garo		421	Voucher	61,060	0	0	0	61,060	61,060				
						Voted-Sixth-Schedule-Garo		423	Voucher	39,440	0	0	0	39,440	39,440				
						Voted-Sixth-Schedule-Garo		470	Voucher	4,836	0	0	0	4,836	4,836				
						Voted-Sixth-Schedule-Garo		472	Voucher	3,411	0	0	0	3,411	3,411				
						Voted-Sixth-Schedule-Garo		70	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083				
						Total Object Head--    1 :									9,88,001	2,800	88,200	8,250	8,88,751
						02. Wages	Voted-Sixth-		242	Voucher	11,060	0	0	0	11,060	11,060			

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and   Vety Department															
Treasury :			Resubelpara Treasury															
D.D.O. :			100001     District A.H & Veterinary Officer North Garo Hills															
Month of Account:			JUN/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				11,060	0	0	0	11,060	11,060			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	311	Voucher	50,880	0	0	0	50,880	50,880				
					Total Object Head-- 11 :				50,880	0	0	0	50,880	50,880				
					Total Sub Head :				10,49,941	2,800	88,200	8,250	9,50,691	10,47,141				
					Total Minor Head 1 :				10,49,941	2,800	88,200	8,250	9,50,691	10,47,141				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	4,07,292	2,800	17,000	8,250	3,79,242	4,04,492				
						Voted-Sixth-Schedule-Garo	24	Voucher	26,643	0	0	0	26,643	26,643				
						Voted-Sixth-Schedule-Garo	398	Voucher	54,940	0	0	0	54,940	54,940				
						Voted-Sixth-Schedule-Garo	471	Voucher	3,411	0	0	0	3,411	3,411				
						Total Object Head-- 1 :				4,92,286	2,800	17,000	8,250	4,64,236	4,89,486			
			Total Sub Head :				4,92,286	2,800	17,000	8,250	4,64,236	4,89,486						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638				
						Voted-Sixth-Schedule-Garo	400	Voucher	37,500	0	0	0	37,500	37,500				
						Total Object Head-- 1 :				3,14,538	1,400	31,000	2,750	2,79,388	3,13,138			
						Total Sub Head :				3,14,538	1,400	31,000	2,750	2,79,388	3,13,138			
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	5,80,078	7,000	31,520	8,250	5,33,308	5,73,078	
			Voted-Sixth-	22														

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	420	Voucher	77,680	0	0	0	77,680	77,680		
						Voted-Sixth-Schedule-Garo	473	Voucher	3,411	0	0	0	3,411	3,411		
					Total Object Head-- 1 :				6,87,812	7,000	31,520	8,250	6,41,042	6,80,812		
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	8,690	0	0	0	8,690	8,690		
						Total Object Head-- 2 :				8,690	0	0	0	8,690	8,690	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	540	Voucher	9,800	0	0	0	9,800	9,800		
						Voted-Sixth-Schedule-Garo	541	Voucher	9,200	0	0	0	9,200	9,200		
						Total Object Head-- 11 :				19,000	0	0	0	19,000	19,000	
			Total Sub Head :						7,15,502	7,000	31,520	8,250	6,68,732	7,08,502		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,44,653	1,400	4,000	2,750	1,36,503	1,43,253		
						Voted-Sixth-Schedule-Garo	393	Voucher	19,580	0	0	0	19,580	19,580		
					Total Object Head-- 1 :				1,64,233	1,400	4,000	2,750	1,56,083	1,62,833		
			Total Sub Head :						1,64,233	1,400	4,000	2,750	1,56,083	1,62,833		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	20	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247		
						Voted-Sixth-Schedule-Garo	401	Voucher	57,220	0	0	0	57,220	57,220		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				4,77,267	2,800	38,770	5,500	4,30,197	4,74,467	
					02. Wages		Voted-Sixth-Schedule-Garo	243	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				4,89,512	2,800	38,770	5,500	4,42,442	4,86,712		
					Total Minor Head 101 :				21,76,071	15,400	1,22,290	27,500	20,10,881	21,60,671		
					Total Sub Major Head 0 :				32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812		
					Total Major Head 2403 :				32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812		
Total of Month :										32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	Voucher	2,83,192	0	62,200	0	2,20,992	2,83,192	
							Voted-Sixth-Schedule-Garo	147	Voucher	65,519	0	0	0	65,519	65,519	
							Voted-Sixth-Schedule-Garo	148	Voucher	4,67,211	0	21,000	8,250	4,37,961	4,67,211	
						Total Object Head-- 1 :				8,15,922	0	83,200	8,250	7,24,472	8,15,922	
					02. Wages		Voted-Sixth-Schedule-Garo	278	Voucher	11,455	0	0	0	11,455	11,455	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				11,455	0	0	0	11,455	11,455	
						Total Sub Head :				8,27,377	0	83,200	8,250	7,35,927	8,27,377	
					Total Minor Head 1 :				8,27,377	0	83,200	8,250	7,35,927	8,27,377		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	152	Voucher	4,18,280	0	17,000	8,250	3,93,030	4,18,280		
					Total Object Head-- 1 :				4,45,619	0	17,000	8,250	4,20,369	4,45,619		
					Total Sub Head :				4,45,619	0	17,000	8,250	4,20,369	4,45,619		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	2,84,538	0	31,000	2,750	2,50,788	2,84,538		
						Total Object Head-- 1 :				2,84,538	0	31,000	2,750	2,50,788	2,84,538	
					Total Sub Head :				2,84,538	0	31,000	2,750	2,50,788	2,84,538		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	27,339	0	0	0	27,339	27,339			
					Voted-Sixth-Schedule-Garo	151	Voucher	5,95,614	0	31,520	8,250	5,55,844	5,95,614			
					Voted-Sixth-Schedule-Garo	262	Voucher	53,808	0	0	0	53,808	53,808			
					Total Object Head-- 1 :				6,76,761	0	31,520	8,250	6,36,991	6,76,761		
					02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher	8,295	0	0	0	8,295	8,295		
						Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295	



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head :				6,85,056	0	31,520	8,250	6,45,286	6,85,056	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	1,48,569	0	4,000	2,750	1,41,819	1,48,569		
						Total Object Head-- 1 :				1,48,569	0	4,000	2,750	1,41,819	1,48,569	
						Total Sub Head :				1,48,569	0	4,000	2,750	1,41,819	1,48,569	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	150	Voucher	4,31,491	0	38,770	5,500	3,87,221	4,31,491		
						Total Object Head-- 1 :				4,31,491	0	38,770	5,500	3,87,221	4,31,491	
						02. Wages	Voted-Sixth-Schedule-Garo	280	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
						Total Sub Head :				4,43,341	0	38,770	5,500	3,99,071	4,43,341	
						Total Minor Head    101 :				20,07,123	0	1,22,290	27,500	18,57,333	20,07,123	
						Total Sub Major Head    0 :				28,34,500	0	2,05,490	35,750	25,93,260	28,34,500	
						Total Major Head    2403 :				28,34,500	0	2,05,490	35,750	25,93,260	28,34,500	
						Total of Month    :				28,34,500	0	2,05,490	35,750	25,93,260	28,34,500	
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	6,870	0	0	0	6,870	6,870		
						Voted-Sixth-Schedule-Garo	46	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088		
						Voted-Sixth-Schedule-Garo	52	Voucher	61,290	0	0	0	61,290	61,290		
						Voted-Sixth-Schedule-Garo	535	Challan	-1,80,572	0	0	0	-1,80,572	-1,80,572		
						Voted-Sixth-Schedule-Garo	54	Voucher	4,79,086	0	21,000	8,250	4,49,836	4,79,086		
						Total Object Head-- 1 :				6,54,762	0	83,560	8,250	5,62,952	6,54,762	
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	12,183	0	0	0	12,183	12,183		
						Total Object Head-- 2 :				12,183	0	0	0	12,183	12,183	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	152	Voucher	2,900	0	0	0	2,900	2,900		
						Total Object Head-- 13 :				2,900	0	0	0	2,900	2,900	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	156	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	158	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500	
					Total Sub Head :				6,72,845	0	83,560	8,250	5,81,035	6,72,845		
					Total Minor Head 1 :				6,72,845	0	83,560	8,250	5,81,035	6,72,845		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	25,575	0	0	0	25,575	25,575		
						Voted-Sixth-Schedule-Garo	56	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629		
					Total Object Head-- 1 :					4,51,204	0	17,000	8,250	4,25,954	4,51,204	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	149	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 21 :					17,000	0	0	0	17,000	17,000
					Total Sub Head :					4,70,704	0	17,000	8,250	4,45,454	4,70,704	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,90,930	0	31,000	2,750	2,57,180	2,90,930
								Voted-Sixth-Schedule-Garo	50	Voucher	25,575	0	0	0	25,575	25,575
			Total Object Head-- 1 :					3,16,505	0	31,000	2,750	2,82,755	3,16,505			
			(13) Office Expenses	Voted-Sixth-Schedule-Garo			153	Voucher	6,000	0	0	0	6,000	6,000		
				Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000		
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			155	Voucher	11,000	0	0	0	11,000	11,000		
				Total Object Head-- 21 :					11,000	0	0	0	11,000	11,000		
			51.Motor Vehicles				Voted-Sixth-Schedule-Garo	150	Voucher	3,000	0	0	0	3,000	3,000	

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :			A.H and   Vety Department																								
Treasury			Resubelpara Treasury																								
D.D.O. :			100001     District A.H & Veterinary Officer North Garo Hills																								
Month of Account:			AUG/2023																								
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																					8009     -     7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles		Total Object Head-- 51 :										3,000		0		0			3,000		3,000	
							Total Sub Head :										3,36,505		0		31,000			2,750		3,02,755	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		47		Voucher		25,575		0		0		0					25,575		25,575	
							Voted-Sixth-Schedule-Garo		49		Voucher		6,06,418		0		31,630		8,250					5,66,538		6,06,418	
							Voted-Sixth-Schedule-Garo		51		Voucher		26,904		0		0		0					26,904		26,904	
							Total Object Head-- 1 :						6,58,897		0		31,630		8,250					6,19,017		6,58,897	
			02. Wages		Voted-Sixth-Schedule-Garo		303		Voucher		7,467		0		0		0					7,467		7,467			
							Total Object Head-- 2 :						7,467		0		0		0					7,467		7,467	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		151		Voucher		4,500		0		0		0					4,500		4,500			
							Total Object Head-- 13 :						4,500		0		0		0					4,500		4,500	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		157		Voucher		23,500		0		0		0					23,500		23,500			
							Total Object Head-- 21 :						23,500		0		0		0					23,500		23,500	
					Total Sub Head :								6,94,364		0		31,630		8,250					6,54,484		6,94,364	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		57		Voucher		1,52,651		0		4,000		2,750					1,45,901		1,52,651	
							Total Object Head-- 1 :						1,52,651		0		4,000		2,750					1,45,901		1,52,651	
					Total Sub Head :								1,52,651		0		4,000		2,750					1,45,901		1,52,651	
			(25) Veterinery	0	01. Salaries		Voted-Sixth-		55		Voucher		4,43,582		0		44,500		5,500					3,93,582		4,43,582	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			4,43,582	0	44,500	5,500	3,93,582	4,43,582	
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	12,183	0	0	0	12,183	12,183	
					Total Object Head-- 2 :			12,183	0	0	0	12,183	12,183		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	305	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	304	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 21 :			29,000	0	0	0	29,000	29,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	154	Voucher	1,300	0	0	0	1,300	1,300	
					Total Object Head-- 51 :			1,300	0	0	0	1,300	1,300		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 52 :			3,500	0	0	0	3,500	3,500		
					Total Sub Head :			4,92,565	0	44,500	5,500	4,42,565	4,92,565		
					Total Minor Head    101 :			21,46,789	0	1,28,130	27,500	19,91,159	21,46,789		
					Total Sub Major Head   0 :			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634		
					Total Major Head    2403 :			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634		
Total of Month    :			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634							
Month of Account:		SEP/2023													

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and Vety Department														
Treasury				Resubelpara Treasury														
D.D.O. :				100001	District A.H & Veterinary Officer North Garo Hills													
Month of Account:				SEP/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	4,79,086	0	30,000	8,250	4,40,836	4,79,086				
						Voted-Sixth-Schedule-Garo	42	Voucher	65,519	0	0	0	65,519	65,519				
						Voted-Sixth-Schedule-Garo	44	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088				
						Total Object Head-- 1 :				8,32,693	0	92,560	8,250	7,31,883	8,32,693			
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	307	Voucher	9,000	0	0	0	9,000	9,000				
						Voted-Sixth-Schedule-Garo	310	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	311	Voucher	7,600	0	0	0	7,600	7,600				
						Voted-Sixth-Schedule-Garo	312	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	313	Voucher	7,800	0	0	0	7,800	7,800				
						Voted-Sixth-Schedule-Garo	404	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Garo	405	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Garo	406	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Garo	407	Voucher	3,240	0	0	0	3,240	3,240				
						Voted-Sixth-	431	Voucher	3,600	0	0	0	3,600	3,600				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :					51,120	0	0	0		51,120	51,120
						Total Sub Head :					8,96,058	0	92,560	8,250		7,95,248	8,96,058
						Total Minor Head I :					8,96,058	0	92,560	8,250		7,95,248	8,96,058
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30	Voucher	27,339	0	0	0		27,339	27,339	
						Voted-Sixth-Schedule-Garo		33	Voucher	4,25,629	0	17,000	8,250		4,00,379	4,25,629	
						Total Object Head-- I :					4,52,968	0	17,000	8,250		4,27,718	4,52,968
						Total Sub Head :					4,52,968	0	17,000	8,250		4,27,718	4,52,968
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		34	Voucher	27,339	0	0	0		27,339	27,339	
						Voted-Sixth-Schedule-Garo		37	Voucher	2,02,160	0	31,000	2,750		1,68,410	2,02,160	
						Total Object Head-- I :					2,29,499	0	31,000	2,750		1,95,749	2,29,499
						Total Sub Head :					2,29,499	0	31,000	2,750		1,95,749	2,29,499
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31	Voucher	6,33,322	0	31,630	8,250		5,93,442	6,33,322		
					Voted-Sixth-Schedule-Garo		35	Voucher	27,339	0	0	0		27,339	27,339		
					Total Object Head-- I :					6,60,661	0	31,630	8,250		6,20,781	6,60,661	
					02. Wages					9,085	0	0	0		9,085	9,085	
					Voted-Sixth-Schedule-Garo												

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				9,085	0	0	0	9,085	9,085	
					Total Sub Head :				6,69,746	0	31,630	8,250	6,29,866	6,69,746		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651		
					Total Object Head-- 1 :				1,52,651	0	4,000	2,750	1,45,901	1,52,651		
					Total Sub Head :				1,52,651	0	4,000	2,750	1,45,901	1,52,651		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	242	Voucher	98,970	0	0	0	98,970	98,970		
						Voted-Sixth-Schedule-Garo	32	Voucher	3,26,932	0	31,400	5,500	2,90,032	3,26,932		
					Total Object Head-- 1 :				4,25,902	0	31,400	5,500	3,89,002	4,25,902		
					Total Sub Head :				4,25,902	0	31,400	5,500	3,89,002	4,25,902		
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	9,700	0	0	0	9,700	9,700		
						Voted-Sixth-Schedule-Garo	308	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	309	Voucher	10,170	0	0	0	10,170	10,170		
						Total Object Head-- 11 :				27,870	0	0	0	27,870	27,870	
			Total Sub Head :				4,66,017	0	31,400	5,500	4,29,117	4,66,017				
Total Minor Head     101 :					19,70,881	0	1,15,030	27,500	18,28,351	19,70,881						



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00		Total Sub Major Head    0 :						28,66,939	0	2,07,590	35,750	26,23,599	28,66,939	
		Total Major Head    2403 :						28,66,939	0	2,07,590	35,750	26,23,599	28,66,939			
		Total of Month    :						28,66,939	0	2,07,590	35,750	26,23,599	28,66,939			
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	2,88,088	0	20,250	0	2,67,838	2,88,088		
						Voted-Sixth-Schedule-Garo	111	Voucher	3,86,170	0	17,000	8,250	3,60,920	3,86,170		
						Voted-Sixth-Schedule-Garo	115	Voucher	65,519	0	0	0	65,519	65,519		
						Total Object Head--    1 :				7,39,777	0	37,250	8,250	6,94,277	7,39,777	
					02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	11,455	0	0	0	11,455	11,455		
						Voted-Sixth-Schedule-Garo	278	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head--    2 :				23,305	0	0	0	23,305	23,305	
		Total Sub Head    :						7,63,082	0	37,250	8,250	7,17,582	7,63,082			
		Total Minor Head    1 :						7,63,082	0	37,250	8,250	7,17,582	7,63,082			
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills																			
Month of Account:		OCT/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher		27,339	0	0	0	27,339	27,339						
									Total Object Head-- 1 :							4,52,968	0	17,000	8,250	4,27,718	4,52,968
									Total Sub Head :							4,52,968	0	17,000	8,250	4,27,718	4,52,968
			(03) Mobile Veterinary Dispensary						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher		2,02,160	0	31,000	2,750	1,68,410	2,02,160	
				113	Voucher		27,339	0				0	0	27,339	27,339						
				188	Voucher		49,244	0				0	0	49,244	49,244						
				189	Voucher		28,510	0				0	0	28,510	28,510						
				Total Object Head-- 1 :			3,07,253	0				31,000	2,750	2,73,503	3,07,253						
			Total Sub Head :									3,07,253	0	31,000	2,750	2,73,503	3,07,253				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher		66,616	0	0	0	66,616	66,616						
							106	Voucher		5,66,706	0	31,630	8,250	5,26,826	5,66,706						
							114	Voucher		27,339	0	0	0	27,339	27,339						
							Total Object Head-- 1 :			6,60,661	0	31,630	8,250	6,20,781	6,60,661						
							02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher		7,110	0	0	0	7,110	7,110				
			Total Object Head-- 2 :							7,110	0	0	0	7,110	7,110						
			Total Sub Head :							6,67,771	0	31,630	8,250	6,27,891	6,67,771						

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Department :		A.H and   Vety Department																						
Treasury		Resubelpara Treasury																						
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills																						
Month of Account:		OCT/2023																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009     -     7610						
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		107	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651									
						Total Object Head-- I :				1,52,651	0	4,000	2,750	1,45,901	1,52,651									
						Total Sub Head :				1,52,651	0	4,000	2,750	1,45,901	1,52,651									
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		109	Voucher	4,25,902	0	31,400	5,500	3,89,002	4,25,902									
						Total Object Head-- I :				4,25,902	0	31,400	5,500	3,89,002	4,25,902									
						Total Sub Head :				4,25,902	0	31,400	5,500	3,89,002	4,25,902									
			Total Minor Head    101 :		20,06,545	0	1,15,030	27,500	18,64,015	20,06,545														
			Total Sub Major Head   0 :		27,69,627	0	1,52,280	35,750	25,81,597	27,69,627														
			Total Major Head       2403 :		27,69,627	0	1,52,280	35,750	25,81,597	27,69,627														
			Total of Month       :		27,69,627	0	1,52,280	35,750	25,81,597	27,69,627														
Month of Account:		NOV/2023																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009     -     7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		110	Voucher	3,86,170	0	25,000	8,250	3,52,920	3,86,170									
						Voted-Sixth-Schedule-Garo		112	Voucher	2,96,112	0	20,610	0	2,75,502	2,96,112									
						Voted-Sixth-Schedule-Garo		122	Voucher	61,290	0	0	0	61,290	61,290									

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,43,572	0	45,610	8,250		6,89,712	7,43,572		
					02. Wages	Voted-Sixth-Schedule-Garo		245	Voucher	12,245	0	0	0		12,245	12,245		
						Voted-Sixth-Schedule-Garo		246	Voucher	12,245	0	0	0		12,245	12,245		
					Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490			
					Total Sub Head :				7,68,062	0	45,610	8,250		7,14,202	7,68,062			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		127	Voucher	25,575	0	0	0		25,575	25,575		
						Voted-Sixth-Schedule-Garo		99	Voucher	4,25,629	0	17,000	8,250		4,00,379	4,25,629		
					Total Object Head-- 1 :				4,51,204	0	17,000	8,250		4,25,954	4,51,204			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		247	Voucher	2,500	0	0	0		2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0		2,500	2,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		391	Voucher	17,000	0	0	0		17,000	17,000		
						Total Object Head-- 21 :				17,000	0	0	0		17,000	17,000		
					Total Sub Head :				4,70,704	0	17,000	8,250		4,45,454	4,70,704			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		125	Voucher	25,575	0	0	0		25,575	25,575
								Voted-Sixth-Schedule-Garo		95	Voucher	2,79,914	0	33,000	2,750		2,44,164	2,79,914

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills																
Month of Account:		NOV/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,05,489	0	33,000	2,750	2,69,739			3,05,489	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	303	Voucher	6,500	0	0	0	6,500	6,500				
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	352	Voucher	10,500	0	0	0	10,500	10,500				
					Total Object Head-- 21 :				10,500	0	0	0	10,500	10,500				
					Total Sub Head :				3,22,489	0	33,000	2,750	2,86,739	3,22,489				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	25,575	0	0	0	25,575	25,575				
						Voted-Sixth-Schedule-Garo	93	Voucher	5,66,706	0	31,630	8,250	5,26,826	5,66,706				
						Total Object Head-- 1 :				5,92,281	0	31,630	8,250	5,52,401	5,92,281			
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	351	Voucher	24,000	0	0	0	24,000	24,000				
						Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000			
						Total Sub Head :				6,28,526	0	31,630	8,250	5,88,646	6,28,526			
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651		
								Total Object Head-- 1 :				1,52,651	0	4,000	2,750	1,45,901	1,52,651	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and   Vety Department																														
Treasury		Resubelpara Treasury																														
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills																														
Month of Account:		NOV/2023																														
Major Sub Minor    Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head    Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))							
				Head												(State)				8009    -    7610												
2403				00		101		(05) Vigilance Unit		Total Sub Head :						1,52,651		0		4,000			2,750		1,45,901		1,52,651					
								(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		111		Voucher		4,25,902		0		31,400			5,500		3,89,002		4,25,902	
												Total Object Head-- 1 :				4,25,902		0		31,400			5,500		3,89,002		4,25,902					
								13. Office Expenses		Voted-Sixth-Schedule-Garo		302		Voucher		2,500		0		0			0		2,500		2,500					
												Total Object Head-- 13 :				2,500		0		0			0		2,500		2,500					
												Total Sub Head :				4,28,402		0		31,400			5,500		3,91,502		4,28,402					
												Total Minor Head    101 :				20,02,772		0		1,17,030			27,500		18,58,242		20,02,772					
												Total Sub Major Head    0 :				27,70,834		0		1,62,640			35,750		25,72,444		27,70,834					
												Total Major Head    2403 :				27,70,834		0		1,62,640			35,750		25,72,444		27,70,834					
												Total of Month    :				27,70,834		0		1,62,640			35,750		25,72,444		27,70,834					
Month of Account:		DEC/2023																														
Major Sub Minor    Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head    Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))							
				Head												(State)				8009    -    7610												
2403				00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		166		Voucher		2,96,112		0		20,610			0		2,75,502		2,96,112	
														Voted-Sixth-Schedule-Garo		174		Voucher		3,36,853		0		12,000			5,500		3,19,353		3,36,853	
														Voted-Sixth-Schedule-Garo		285		Voucher		3,60,700		0		0			0		3,60,700		3,60,700	

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Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	12,534	0	0	0			12,534	12,534
						Voted-Sixth-Schedule-Garo	494	Voucher	14,000	0	0	0			14,000	14,000
						Voted-Sixth-Schedule-Garo	572	Voucher	3,36,853	0	12,000	0			3,24,853	3,36,853
						Voted-Sixth-Schedule-Garo	633	Voucher	65,519	0	0	0			65,519	65,519
						Voted-Sixth-Schedule-Garo	680	Voucher	2,96,112	0	20,610	0			2,75,502	2,96,112
						Voted-Sixth-Schedule-Garo	73	Voucher	65,519	0	0	0			65,519	65,519
						Total Object Head-- 1 :				17,84,202	0	65,220	5,500		17,13,482	17,84,202
					02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	11,850	0	0	0			11,850	11,850
						Voted-Sixth-Schedule-Garo	434	Voucher	11,850	0	0	0			11,850	11,850
						Total Object Head-- 2 :				23,700	0	0	0		23,700	23,700
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	308	Voucher	9,800	0	0	0			9,800	9,800
						Voted-Sixth-Schedule-Garo	309	Voucher	1,520	0	0	0			1,520	1,520
						Voted-Sixth-Schedule-Garo	310	Voucher	9,800	0	0	0			9,800	9,800
						Voted-Sixth-Schedule-Garo	311	Voucher	5,000	0	0	0			5,000	5,000
						Voted-Sixth-Schedule-Garo	312	Voucher	5,000	0	0	0			5,000	5,000
						Voted-Sixth-	425	Voucher	5,040	0	0	0			5,040	5,040

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		427	Voucher	5,040	0	0		0	5,040	5,040
						Voted-Sixth-Schedule-Garo		428	Voucher	4,680	0	0		0	4,680	4,680
						Total Object Head-- 11 :				45,880	0	0	0	45,880	45,880	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		485	Voucher	13,900	0	0		0	13,900	13,900
						Total Object Head-- 13 :				13,900	0	0	0	13,900	13,900	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		478	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Garo		479	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
						Voted-Sixth-Schedule-Garo		480	Voucher	9,432	0	0		0	9,432	9,432
						Voted-Sixth-Schedule-Garo		481	Voucher	18,000	0	0		0	18,000	18,000
						Voted-Sixth-Schedule-Garo		482	Voucher	26,000	0	0		0	26,000	26,000
						Voted-Sixth-Schedule-Garo		483	Voucher	27,800	0	0		0	27,800	27,800
						Voted-Sixth-Schedule-Garo		487	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 21 :				3,06,232	0	0	0	3,06,232	3,06,232	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		484	Voucher	17,430	0	0		0	17,430	17,430
						Voted-Sixth-Schedule-Garo		716	Voucher	10,570	0	0		0	10,570	10,570



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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Head-- 5I :				28,000	0	0	0	28,000	28,000	
						Total Sub Head :				22,01,914	0	65,220	5,500	21,31,194	22,01,914	
						Total Minor Head 1 :				22,01,914	0	65,220	5,500	21,31,194	22,01,914	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	4,29,193	0	12,000	8,250	4,08,943	4,29,193		
						Voted-Sixth-Schedule-Garo	182	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	232	Voucher	1,09,340	0	0	0	1,09,340	1,09,340		
						Voted-Sixth-Schedule-Garo	492	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	497	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	538	Voucher	4,29,193	0	12,000	0	4,17,193	4,29,193		
						Voted-Sixth-Schedule-Garo	632	Voucher	27,339	0	0	0	27,339	27,339		
						Total Object Head-- 1 :				10,36,404	0	24,000	8,250	10,04,154	10,36,404	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	473	Voucher	10,710	0	0	0	10,710	10,710		
						Voted-Sixth-Schedule-Garo	474	Voucher	11,290	0	0	0	11,290	11,290		
					Total Object Head-- 1I :				22,000	0	0	0	22,000	22,000		
					Total Sub Head :				10,58,404	0	24,000	8,250	10,26,154	10,58,404		
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					27,339	0	0	0	27,339	27,339	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001     District A.H & Veterinary Officer North Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	69,711	0	0	0	69,711	69,711		
						Voted-Sixth-Schedule-Garo	488	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	539	Voucher	2,79,914	0	33,000	0	2,46,914	2,79,914		
						Voted-Sixth-Schedule-Garo	540	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	71	Voucher	2,79,914	0	33,000	2,750	2,44,164	2,79,914		
					Total Object Head-- I :					6,98,217	0	66,000	2,750	6,29,467	6,98,217	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	475	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- II :					7,500	0	0	0	7,500	7,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	431	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 5I :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					7,08,717	0	66,000	2,750	6,39,967	7,08,717	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	27,339	0	0	0	27,339	27,339	
							Voted-Sixth-Schedule-Garo	235	Voucher	56,234	0	0	0	56,234	56,234	
							Voted-Sixth-Schedule-Garo	489	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Garo	490	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-	491	Voucher	7,000	0	0	0	7,000	7,000	

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Department :		A.H and   Vety Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills																	
Month of Account:		DEC/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	493	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Garo	536	Voucher	5,69,656	0	15,630	0	5,54,026	5,69,656					
						Voted-Sixth-Schedule-Garo	541	Voucher	27,339	0	0	0	27,339	27,339					
						Voted-Sixth-Schedule-Garo	72	Voucher	5,69,656	0	21,630	8,250	5,39,776	5,69,656					
					Total Object Head-- 1 :					12,78,224	0	37,260	8,250	12,32,714	12,78,224				
					02. Wages	Voted-Sixth-Schedule-Garo	432	Voucher	7,900	0	0	0	7,900	7,900					
						Total Object Head-- 2 :					7,900	0	0	0	7,900	7,900			
						Total Sub Head :					12,86,124	0	37,260	8,250	12,40,614	12,86,124			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651					
						Voted-Sixth-Schedule-Garo	495	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Garo	535	Voucher	1,52,651	0	4,000	0	1,48,651	1,52,651					
						Total Object Head-- 1 :					3,12,302	0	8,000	2,750	3,01,552	3,12,302			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	476	Voucher	12,000	0	0	0	12,000	12,000					
						Total Object Head-- 11 :					12,000	0	0	0	12,000	12,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	429	Voucher	2,750	0	0	0	2,750	2,750					
						Total Object Head-- 13 :					2,750	0	0	0	2,750	2,750			

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and   Vety Department													
Treasury			Resubelpara Treasury													
D.D.O. :			100001     District A.H & Veterinary Officer North Garo Hills													
Month of Account:			DEC/2023													
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009     -     7610				(A.G.))
2403     00     101				(05) Vigilance Unit		Total Sub Head :				3,27,052	0	8,000	2,750	3,16,302	3,27,052	
				(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	486	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	426	Voucher	20,300	0	0	0	20,300	20,300	
						Total Object Head-- 21 :				20,300	0	0	0	20,300	20,300	
						Total Sub Head :				28,300	0	0	0	28,300	28,300	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	176	Voucher	4,25,902	0	35,400	5,500	3,85,002	4,25,902	
							Voted-Sixth-Schedule-Garo	496	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Garo	537	Voucher	4,25,902	0	35,400	0	3,90,502	4,25,902	
						Total Object Head-- 1 :				8,65,804	0	70,800	5,500	7,89,504	8,65,804	
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	477	Voucher	10,130	0	0	0	10,130	10,130	
						Total Object Head-- 11 :				10,130	0	0	0	10,130	10,130	
						Total Sub Head :				8,75,934	0	70,800	5,500	7,99,634	8,75,934	
						Total Minor Head 101 :				42,84,531	0	2,06,060	27,500	40,50,971	42,84,531	
				102		(21) Cattle Dev. Programme Finance With Nabard Loan	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	236	Voucher	48,140	0	0	48,140	48,140
										48,140	0	0	0	48,140	48,140	
						51.Motor Vehicles	Voted-Sixth-	770	Voucher	99,643	0	0	0	99,643	99,643	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001    District A.H & Veterinary Officer North Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(21) Cattle Dev. Programme Finance With Nabard Loan	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		794	Voucher	99,000	0	0	0	0	99,000	99,000
						Voted-Sixth-Schedule-Garo		795	Voucher	1,60,000	0	0	0	1,60,000	1,60,000	
						Voted-Sixth-Schedule-Garo		796	Voucher	40,500	0	0	0	40,500	40,500	
						Voted-Sixth-Schedule-Garo		797	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 51 :					4,14,143	0	0	0	4,14,143	4,14,143
					52. Machinery & Equipment	Voted-Sixth-Schedule-Garo		430	Voucher	22,000	0	0	0	22,000	22,000	
						Total Object Head-- 52 :					22,000	0	0	0	22,000	22,000
					Total Sub Head :					4,84,283	0	0	0	4,84,283	4,84,283	
					Total Minor Head 102 :					4,84,283	0	0	0	4,84,283	4,84,283	
					Total Sub Major Head 0 :					69,70,728	0	2,71,280	33,000	66,66,448	69,70,728	
Total Major Head 2403 :					69,70,728	0	2,71,280	33,000	66,66,448	69,70,728						
Total of Month :					69,70,728	0	2,71,280	33,000	66,66,448	69,70,728						
Total of DDO 100001 :					2,96,39,412	54,600	18,45,610	2,83,250	2,74,55,952	2,95,84,812						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																
Summary of DDO wise expenditure																
2,95,84,812																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Resubelpara Treasury						
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80,47,261
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	1,30,288
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,47,880
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	16,800
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,07,732
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	29,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,40,347
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	34,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,05,915
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department						
Treasury		Resubelpara Treasury						
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills						
<u>Summary of DDO wise expenditure</u>								
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		21,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		65,24,531
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		67,902
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		4,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		47,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15,20,814
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		12,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,750
2403	00	101	(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		8,000
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		20,300
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		43,01,336

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	60,373
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	38,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,300
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
2403	00	102	(21) Cattle Dev. Programme Finance With Nabard Loan	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	48,140
2403	00	102	(21) Cattle Dev. Programme Finance With Nabard Loan	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,14,143
2403	00	102	(21) Cattle Dev. Programme Finance With Nabard Loan	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	22,000
							2,95,84,812



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240		
						Voted-Sixth-Schedule-Khasi	208	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148		
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136		
						Voted-Sixth-Schedule-Khasi	74	Voucher	2,77,163	0	7,500	0	2,69,663	2,77,163		
					Total Object Head-- I :					6,98,687	0	56,000	0	6,42,687	6,98,687	
					Total Sub Head :					6,98,687	0	56,000	0	6,42,687	6,98,687	
					Total Minor Head I :					6,98,687	0	56,000	0	6,42,687	6,98,687	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122		
						Voted-Sixth-Schedule-Khasi	69	Voucher	62,042	0	0	0	62,042	62,042		
					Total Object Head-- I :					2,70,164	0	3,500	0	2,66,664	2,70,164	
					Total Sub Head :					2,70,164	0	3,500	0	2,66,664	2,70,164	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	67,742	0	0	0	67,742	67,742		
						Voted-Sixth-Schedule-Khasi	71	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017		
					Total Object Head-- I :					3,08,759	0	51,000	0	2,57,759	3,08,759	
		Total Sub Head :					3,08,759	0	51,000	0	2,57,759	3,08,759				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	92,682	0	5,000	0	87,682	92,682			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	31,036	0	0	0	0	0	31,036	31,036
						Voted-Sixth-Schedule-Khasi	75	Voucher	1,57,298	0	3,000	0	0	1,54,298	1,57,298	
						Total Object Head-- I :			2,81,016	0	8,000	0	0	2,73,016	2,81,016	
						Total Sub Head :			2,81,016	0	8,000	0	0	2,73,016	2,81,016	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	15,606	0	0	0	0	15,606	15,606	
						Voted-Sixth-Schedule-Khasi	66	Voucher	46,928	0	0	0	0	46,928	46,928	
						Voted-Sixth-Schedule-Khasi	76	Voucher	75,698	0	0	0	0	75,698	75,698	
						Total Object Head-- I :			1,38,232	0	0	0	0	1,38,232	1,38,232	
						Total Sub Head :			1,38,232	0	0	0	0	1,38,232	1,38,232	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	67	Voucher	1,37,180	0	0	0	0	1,37,180	1,37,180	
						Total Object Head-- I :			1,37,180	0	0	0	0	1,37,180	1,37,180	
						Total Sub Head :			1,37,180	0	0	0	0	1,37,180	1,37,180	
						Total Minor Head    101 :			11,35,351	0	62,500	0	0	10,72,851	11,35,351	
			Total Sub Major Head    0 :			18,34,038	0	1,18,500	0	0	17,15,538	18,34,038				
			Total Major Head        2403 :			18,34,038	0	1,18,500	0	0	17,15,538	18,34,038				
			Total of Month        :			18,34,038	0	1,18,500	0	0	17,15,538	18,34,038				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Mawkyrwat Treasury																		
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	1,34,136	0	13,500		0	1,20,636	1,34,136				
						Voted-Sixth-Schedule-Khasi		13	Voucher	2,22,469	0	7,500		0	2,14,969	2,22,469				
						Voted-Sixth-Schedule-Khasi		136	Voucher	1,65,240	0	25,000		0	1,40,240	1,65,240				
						Voted-Sixth-Schedule-Khasi		196	Voucher	1,22,148	0	10,000		0	1,12,148	1,22,148				
						Voted-Sixth-Schedule-Khasi		214	Voucher	24,867	0	0		0	24,867	24,867				
						Voted-Sixth-Schedule-Khasi		215	Voucher	1,776	0	0		0	1,776	1,776				
						Voted-Sixth-Schedule-Khasi		286	Voucher	5,929	0	0		0	5,929	5,929				
						Voted-Sixth-Schedule-Khasi		287	Voucher	83,015	0	6,170		0	76,845	83,015				
						Voted-Sixth-Schedule-Khasi		6	Voucher	65,947	0	0		0	65,947	65,947				
						Total Object Head-- I :								8,25,527	0	62,170		0	7,63,357	8,25,527
						Total Sub Head :								8,25,527	0	62,170		0	7,63,357	8,25,527
						Total Minor Head I :								8,25,527	0	62,170		0	7,63,357	8,25,527
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	62,042	0	0		0	62,042	62,042				
						Voted-Sixth-Schedule-Khasi		3	Voucher	2,08,122	0	3,500		0	2,04,622	2,08,122				
						Voted-Sixth-Schedule-Khasi		92	Challan	-64,152	0	0		0	-64,152	-64,152				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,06,012	0	3,500	0		2,02,512	2,06,012
						Total Sub Head :					2,06,012	0	3,500	0		2,02,512	2,06,012
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	67,742	0	0	0	67,742	67,742			
						Voted-Sixth-Schedule-Khasi	5	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017			
						Total Object Head-- I :					3,08,759	0	51,000	0	2,57,759	3,08,759	
			Total Sub Head :					3,08,759	0	51,000	0	2,57,759	3,08,759				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,56,424	0	3,000	0	1,53,424	1,56,424			
						Voted-Sixth-Schedule-Khasi	231	Voucher	25,334	0	0	0	25,334	25,334			
						Voted-Sixth-Schedule-Khasi	7	Voucher	31,036	0	0	0	31,036	31,036			
						Voted-Sixth-Schedule-Khasi	8	Voucher	66,474	0	5,000	0	61,474	66,474			
						Total Object Head-- I :					2,79,268	0	8,000	0	2,71,268	2,79,268	
			Total Sub Head :					2,79,268	0	8,000	0	2,71,268	2,79,268				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	46,928	0	0	0	46,928	46,928			
						Voted-Sixth-Schedule-Khasi	9	Voucher	75,698	0	0	0	75,698	75,698			
						Total Object Head-- I :					1,22,626	0	0	0	1,22,626	1,22,626	
			Total Sub Head :					1,22,626	0	0	0	1,22,626	1,22,626				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		4	Voucher	1,37,180	0	0		0	1,37,180	1,37,180
Total Object Head-- 1 :										1,37,180	0	0		0	1,37,180	1,37,180
Total Sub Head :										1,37,180	0	0		0	1,37,180	1,37,180
Total Minor Head    101 :										10,53,845	0	62,500		0	9,91,345	10,53,845
Total Sub Major Head   0 :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Total Major Head    2403 :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Total of Month    :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114	Voucher	2,23,708	0	7,500		0	2,16,208	2,23,708
						Voted-Sixth-Schedule-Khasi		115	Voucher	2,87,388	0	75,000		0	2,12,388	2,87,388
						Voted-Sixth-Schedule-Khasi		117	Voucher	88,944	0	6,170		0	82,774	88,944
						Voted-Sixth-Schedule-Khasi		267	Voucher	8,870	0	0		0	8,870	8,870
						Voted-Sixth-Schedule-Khasi		294	Voucher	12,720	0	0		0	12,720	12,720
						Voted-Sixth-		374	Voucher	37,920	0	0		0	37,920	37,920

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and   Vety Department																		
Treasury		Mawkyrwat Treasury																		
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat																		
Month of Account:		JUN/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	378	Voucher	42,180	0	0	0	42,180	42,180						
						Voted-Sixth-Schedule-Khasi	379	Voucher	359	0	0	0	359	359						
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,60,779	4,152	13,500	0	1,43,127	1,56,627						
						Total Object Head-- I :				8,62,868	4,152	1,02,170	0	7,56,546	8,58,716					
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	70,960	0	0	0	70,960	70,960					
							Total Object Head-- II :				70,960	0	0	0	70,960	70,960				
					Total Sub Head :				9,33,828	4,152	1,02,170	0	8,27,506	9,29,676						
					Total Minor Head I :				9,33,828	4,152	1,02,170	0	8,27,506	9,29,676						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	62,042	0	0	0	62,042	62,042						
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,08,122	4,152	3,500	0	2,00,470	2,03,970						
						Total Object Head-- I :				2,70,164	4,152	3,500	0	2,62,512	2,66,012					
						Total Sub Head :				2,70,164	4,152	3,500	0	2,62,512	2,66,012					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	67,742	0	0	0	67,742	67,742						
						Voted-Sixth-Schedule-Khasi	116	Voucher	2,41,017	0	41,000	0	2,00,017	2,41,017						
						Total Object Head-- I :				3,08,759	0	41,000	0	2,67,759	3,08,759					
						Total Sub Head :				3,08,759	0	41,000	0	2,67,759	3,08,759					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Khasi	104	Voucher	92,682	0	5,000	0	87,682	92,682		
						Voted-Sixth-Schedule-Khasi	375	Voucher	21,155	0	0	0	21,155	21,155		
						Voted-Sixth-Schedule-Khasi	380	Voucher	12,375	0	0	0	12,375	12,375		
						Voted-Sixth-Schedule-Khasi	381	Voucher	4,160	0	0	0	4,160	4,160		
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298		
						Total Object Head-- I :				3,18,706	0	8,000	0	3,10,706	3,18,706	
						Total Sub Head :				3,18,706	0	8,000	0	3,10,706	3,18,706	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	75,698	0	0	0	75,698	75,698		
						Voted-Sixth-Schedule-Khasi	109	Voucher	50,396	0	0	0	50,396	50,396		
						Voted-Sixth-Schedule-Khasi	377	Voucher	10,280	0	0	0	10,280	10,280		
						Total Object Head-- I :				1,36,374	0	0	0	1,36,374	1,36,374	
						Total Sub Head :				1,36,374	0	0	0	1,36,374	1,36,374	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	1,37,180	0	0	0	1,37,180	1,37,180		
						Voted-Sixth-Schedule-Khasi	376	Voucher	18,800	0	0	0	18,800	18,800		
						Total Object Head-- I :										

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries					1,55,980	0	0		0	1,55,980	1,55,980
						Total Sub Head :				1,55,980	0	0		0	1,55,980	1,55,980
						Total Minor Head	101 :			11,89,983	4,152	52,500		0	11,33,331	11,85,831
						Total Sub Major Head	0 :			21,23,811	8,304	1,54,670		0	19,60,837	21,15,507
						Total Major Head	2403 :			21,23,811	8,304	1,54,670		0	19,60,837	21,15,507
						Total of Month :				21,23,811	8,304	1,54,670		0	19,60,837	21,15,507
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	Voucher	1,65,267	4,000	13,500		0	1,47,767	1,61,267
							Voted-Sixth-Schedule-Khasi	33	Voucher	2,95,824	0	75,000		0	2,20,824	2,95,824
							Voted-Sixth-Schedule-Khasi	35	Voucher	3,61,368	24,568	13,670		0	3,23,130	3,36,800
						Total Object Head--	1 :			8,22,459	28,568	1,02,170		0	6,91,721	7,93,891
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	452	Voucher	1,300	0	0		0	1,300	1,300
						Total Object Head--	13 :			1,300	0	0		0	1,300	1,300
						Total Sub Head :				8,23,759	28,568	1,02,170		0	6,93,021	7,95,191



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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head    I :							8,23,759	28,568	1,02,170	0	6,93,021	7,95,191	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	2,13,634	4,000	3,500	0	2,06,134	2,09,634	
						Voted-Sixth-Schedule-Khasi		29	Voucher	65,770	0	0	0	65,770	65,770	
					Total Object Head--   I :					2,79,404	4,000	3,500	0	2,71,904	2,75,404	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		455	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head--   I3 :					2,000	0	0	0	2,000	2,000	
			Total Sub Head :							2,81,404	4,000	3,500	0	2,73,904	2,77,404	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	2,47,469	0	41,000	0	2,06,469	2,47,469	
						Voted-Sixth-Schedule-Khasi		31	Voucher	71,645	0	0	0	71,645	71,645	
					Total Object Head--   I :					3,19,114	0	41,000	0	2,78,114	3,19,114	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		454	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head--   I3 :					8,000	0	0	0	8,000	8,000	
			Total Sub Head :							3,27,114	0	41,000	0	2,86,114	3,27,114	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		26	Voucher	31,868	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Khasi		30	Voucher	1,61,538	0	3,000	0	1,58,538	1,61,538	
						Voted-Sixth-Schedule-Khasi		34	Voucher	95,166	0	5,000	0	90,166	95,166	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,88,572	0	8,000	0	2,80,572	2,88,572				
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	453	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- I3 :					3,500	0	0	0	3,500	3,500				
					Total Sub Head :					2,92,072	0	8,000	0	2,84,072	2,92,072				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	49,926	0	0	0	49,926	49,926					
						Voted-Sixth-Schedule-Khasi	25	Voucher	77,754	0	0	0	77,754	77,754					
						Total Object Head-- I :					1,27,680	0	0	0	1,27,680	1,27,680			
					Total Sub Head :					1,27,680	0	0	0	1,27,680	1,27,680				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	1,40,940	0	0	0	1,40,940	1,40,940					
						Total Object Head-- I :					1,40,940	0	0	0	1,40,940	1,40,940			
						Total Sub Head :					1,40,940	0	0	0	1,40,940	1,40,940			
					Total Minor Head    101 :					11,69,210	4,000	52,500	0	11,12,710	11,65,210				
			Total Sub Major Head   0 :					19,92,969	32,568	1,54,670	0	18,05,731	19,60,401						
			Total Major Head       2403 :					19,92,969	32,568	1,54,670	0	18,05,731	19,60,401						
			Total of Month       :					19,92,969	32,568	1,54,670	0	18,05,731	19,60,401						
Month of Account:		AUG/2023																	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	Voucher	3,46,402	0	7,600	0		3,38,802	3,46,402
							Voted-Sixth-Schedule-Khasi	107	Voucher	1,78,106	0	13,500	0		1,64,606	1,78,106
							Voted-Sixth-Schedule-Khasi	112	Voucher	3,00,720	0	75,000	0		2,25,720	3,00,720
							Voted-Sixth-Schedule-Khasi	200	Voucher	7,020	0	0	0		7,020	7,020
							Voted-Sixth-Schedule-Khasi	206	Voucher	22,440	0	0	0		22,440	22,440
							Voted-Sixth-Schedule-Khasi	340	Voucher	38,180	0	0	0		38,180	38,180
						Total Object Head-- I :				8,92,868	0	96,100	0		7,96,768	8,92,868
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	431	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Khasi	434	Voucher	10,000	0	0	0		10,000	10,000
						Total Object Head-- II :				17,000	0	0	0		17,000	17,000
					Total Sub Head :				9,09,868	0	96,100	0		8,13,768	9,09,868	
					Total Minor Head I :				9,09,868	0	96,100	0		8,13,768	9,09,868	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	Voucher	67,674	0	0	0		67,674	67,674
							Voted-Sixth-Schedule-Khasi	109	Voucher	1,51,101	4,000	3,500	0		1,43,601	1,47,101
							Voted-Sixth-Schedule-Khasi	396	Voucher	18,960	0	0	0		18,960	18,960
							Voted-Sixth-	397	Voucher	30,778	0	0	0		30,778	30,778

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	399	Voucher	8,780	0	0	0	8,780	8,780		
					Total Object Head-- I :					2,77,293	4,000	3,500	0	2,69,793	2,73,293	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	432	Voucher	3,360	0	0	0	3,360	3,360		
						Voted-Sixth-Schedule-Khasi	435	Voucher	12,075	0	0	0	12,075	12,075		
						Total Object Head-- II :					15,435	0	0	0	15,435	15,435
			Total Sub Head :							2,92,728	4,000	3,500	0	2,85,228	2,88,728	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	73,674	0	0	0	73,674	73,674		
						Voted-Sixth-Schedule-Khasi	111	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533		
						Voted-Sixth-Schedule-Khasi	203	Voucher	32,260	0	0	0	32,260	32,260		
						Voted-Sixth-Schedule-Khasi	398	Voucher	31,653	0	0	0	31,653	31,653		
						Total Object Head-- I :					3,92,120	0	41,000	0	3,51,120	3,92,120
					02. Wages	Voted-Sixth-Schedule-Khasi	295	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 2 :					29,000	0	0	0	29,000	29,000
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	400	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 6 :					1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head :							5,71,120	0	41,000	0

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	31,868	0	0	0	0	31,868	31,868	
						Voted-Sixth-Schedule-Khasi	102	Voucher	1,37,194	0	3,100	0	1,34,094	1,37,194		
						Voted-Sixth-Schedule-Khasi	275	Voucher	50,336	0	0	0	50,336	50,336		
						Voted-Sixth-Schedule-Khasi	99	Voucher	71,766	0	15,000	0	56,766	71,766		
					Total Object Head-- I :					2,91,164	0	18,100	0	2,73,064	2,91,164	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	433	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :					10,000	0	0	0	10,000	10,000
					Total Sub Head :					3,01,164	0	18,100	0	2,83,064	3,01,164	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	6,320	0	0	0	6,320	6,320		
						Voted-Sixth-Schedule-Khasi	87	Voucher	51,263	0	0	0	51,263	51,263		
						Voted-Sixth-Schedule-Khasi	98	Voucher	79,794	0	0	0	79,794	79,794		
						Total Object Head-- I :					1,37,377	0	0	0	1,37,377	1,37,377
			Total Sub Head :					1,37,377	0	0	0	1,37,377	1,37,377			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	72,164	0	0	0	72,164	72,164		
						Voted-Sixth-Schedule-Khasi	96	Voucher	72,514	0	0	0	72,514	72,514		
						Total Object Head-- I :					1,44,678	0	0	0	1,44,678	1,44,678

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries			Total Sub Head :				1,44,678	0	0		0	1,44,678	1,44,678
						Total Minor Head	101 :			14,47,067	4,000	62,600		0	13,80,467	14,43,067
						Total Sub Major Head	0 :			23,56,935	4,000	1,58,700		0	21,94,235	23,52,935
						Total Major Head	2403 :			23,56,935	4,000	1,58,700		0	21,94,235	23,52,935
						Total of Month :				23,56,935	4,000	1,58,700		0	21,94,235	23,52,935
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62	Voucher	2,60,708	15,074	0		0	2,45,634	2,45,634
						Voted-Sixth-Schedule-Khasi		69	Voucher	1,69,954	0	13,500		0	1,56,454	1,69,954
						Voted-Sixth-Schedule-Khasi		85	Voucher	1,74,916	0	65,000		0	1,09,916	1,74,916
						Total Object Head-- 1 :				6,05,578	15,074	78,500		0	5,12,004	5,90,504
					02. Wages	Voted-Sixth-Schedule-Khasi		175	Voucher	57,069	0	0		0	57,069	57,069
						Total Object Head-- 2 :				57,069	0	0		0	57,069	57,069
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		310	Voucher	3,500	0	0		0	3,500	3,500
						Total Object Head-- 51 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles						3,500	0	0	0		3,500	3,500
					Total Sub Head :						6,66,147	15,074	78,500	0		5,72,573	6,51,073
					Total Minor Head I :						6,66,147	15,074	78,500	0		5,72,573	6,51,073
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	1,01,620	4,000	3,500	0		94,120	97,620		
						Voted-Sixth-Schedule-Khasi	80	Voucher	67,674	0	0	0		67,674	67,674		
						Total Object Head-- I :				1,69,294	4,000	3,500	0		1,61,794	1,65,294	
						Total Sub Head :				1,69,294	4,000	3,500	0		1,61,794	1,65,294	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,54,533	0	41,000	0		2,13,533	2,54,533		
						Voted-Sixth-Schedule-Khasi	84	Voucher	73,674	0	0	0		73,674	73,674		
						Total Object Head-- I :				3,28,207	0	41,000	0		2,87,207	3,28,207	
						Total Sub Head :				3,44,567	0	41,000	0		3,03,567	3,44,567	
						Total Object Head-- II :				9,360	0	0	0		9,360	9,360	
						Total Object Head-- III :				7,000	0	0	0		7,000	7,000	
						Total Sub Head :				3,44,567	0	41,000	0		3,03,567	3,44,567	
		(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	98,670	0	15,000	0		83,670	98,670		
						Voted-Sixth-	65	Voucher	31,868	0	0	0		31,868	31,868		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,64,098	0	3,100	0	1,60,998	1,64,098		
						Total Object Head-- I :				2,94,636	0	18,100	0	2,76,536	2,94,636		
						Total Sub Head :				2,94,636	0	18,100	0	2,76,536	2,94,636		
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	51,263	0	0	0	51,263	51,263		
							Voted-Sixth-Schedule-Khasi	76	Voucher	79,794	0	0	0	79,794	79,794		
						Total Object Head-- I :				1,31,057	0	0	0	1,31,057	1,31,057		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	325	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- II :				12,000	0	0	0	12,000	12,000		
						Total Sub Head :				1,43,057	0	0	0	1,43,057	1,43,057		
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	78	Voucher	1,44,678	0	0	0	1,44,678	1,44,678		
						Total Object Head-- I :				1,44,678	0	0	0	1,44,678	1,44,678		
						02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	59,753	0	0	0	59,753	59,753		
							Voted-Sixth-Schedule-Khasi	174	Voucher	23,413	0	0	0	23,413	23,413		
							Voted-Sixth-Schedule-Khasi	176	Voucher	36,340	0	0	0	36,340	36,340		
						Total Object Head-- 2 :				1,19,506	0	0	0	1,19,506	1,19,506		
						Total Sub Head :				2,64,184	0	0	0	2,64,184	2,64,184		



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	Total Minor Head    101 :						12,15,738	4,000	62,600	0	11,49,138	12,11,738	
			Total Sub Major Head    0 :						18,81,885	19,074	1,41,100	0	17,21,711	18,62,811	
			Total Major Head    2403 :						18,81,885	19,074	1,41,100	0	17,21,711	18,62,811	
Total of Month    :						18,81,885	19,074	1,41,100	0	17,21,711	18,62,811				
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	2,60,708	0	0	0	2,60,708	2,60,708	
						Voted-Sixth-Schedule-Khasi	34	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954	
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916	
					Total Object Head--    1 :				6,05,578	0	78,500	0	5,27,078	6,05,578	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	279	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head--    21 :				1,000	0	0	0	1,000	1,000	
				Total Sub Head    :				6,06,578	0	78,500	0	5,28,078	6,06,578		
Total Minor Head    1 :				6,06,578	0	78,500	0	5,28,078	6,06,578						
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	43,106	0	0	0	43,106	43,106	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	1,01,620	4,000	3,500	0	94,120	97,620		
						Voted-Sixth-Schedule-Khasi	3	Voucher	67,674	0	0	0	67,674	67,674		
					Total Object Head-- 1 :					2,12,400	4,000	3,500	0	2,04,900	2,08,400	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	278	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 2I :					8,000	0	0	0	8,000	8,000
					Total Sub Head :					2,20,400	4,000	3,500	0	2,12,900	2,16,400	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	73,674	0	0	0	73,674	73,674		
						Voted-Sixth-Schedule-Khasi	162	Voucher	2,54,533	0	31,000	0	2,23,533	2,54,533		
					Total Object Head-- 1 :					3,28,207	0	31,000	0	2,97,207	3,28,207	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	276	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 2I :					24,000	0	0	0	24,000	24,000
					Total Sub Head :					3,52,207	0	31,000	0	3,21,207	3,52,207	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	98,670	0	15,000	0	83,670	98,670		
						Voted-Sixth-Schedule-Khasi	31	Voucher	31,868	0	0	0	31,868	31,868		
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,64,098	0	3,100	0	1,60,998	1,64,098		
					Total Object Head-- 1 :					2,94,636	0	18,100	0	2,76,536	2,94,636	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury Mawkyrwat Treasury																									
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																									
Month of Account: OCT/2023																									
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610									
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	277	Voucher			28,500	0	0	0	28,500	28,500								
												28,500	0	0	0	28,500	28,500								
												Total Object Head-- 21 :								28,500	0	0	0	28,500	28,500
												Total Sub Head :								3,23,136	0	18,100	0	3,05,036	3,23,136
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher			79,794	0	0	0	79,794	79,794								
												51,263	0	0	0	51,263	51,263								
												Total Object Head-- 1 :								1,31,057	0	0	0	1,31,057	1,31,057
												Total Sub Head :								1,31,057	0	0	0	1,31,057	1,31,057
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	28	Voucher			1,44,678	0	0	0	1,44,678	1,44,678								
												1,44,678	0	0	0	1,44,678	1,44,678								
												Total Object Head-- 1 :								1,44,678	0	0	0	1,44,678	1,44,678
												Total Sub Head :								1,44,678	0	0	0	1,44,678	1,44,678
Total Minor Head 101 :											11,71,478	4,000	52,600	0	11,14,878	11,67,478									
Total Sub Major Head 0 :											17,78,056	4,000	1,31,100	0	16,42,956	17,74,056									
Total Major Head 2403 :											17,78,056	4,000	1,31,100	0	16,42,956	17,74,056									
Total of Month :											17,78,056	4,000	1,31,100	0	16,42,956	17,74,056									
Month of Account: NOV/2023																									
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)													

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	2,36,008	0	0	0	2,36,008	2,36,008		
						Voted-Sixth-Schedule-Khasi	102	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954		
						Voted-Sixth-Schedule-Khasi	211	Voucher	2,63,608	0	30,000	0	2,33,608	2,63,608		
						Voted-Sixth-Schedule-Khasi	338	Voucher	983	0	0	0	983	983		
						Voted-Sixth-Schedule-Khasi	84	Voucher	23,106	0	0	0	23,106	23,106		
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,31,804	0	15,000	0	1,16,804	1,31,804		
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916		
						Total Object Head-- 1 :				10,00,379	0	1,23,500	0	8,76,879	10,00,379	
					02. Wages	Voted-Sixth-Schedule-Khasi	285	Voucher	34,316	0	0	0	34,316	34,316		
						Total Object Head-- 2 :				34,316	0	0	0	34,316	34,316	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	312	Voucher	13,340	0	0	0	13,340	13,340		
						Total Object Head-- 11 :				13,340	0	0	0	13,340	13,340	
					Total Sub Head :				10,48,035	0	1,23,500	0	9,24,535	10,48,035		
					Total Minor Head 1 :				10,48,035	0	1,23,500	0	9,24,535	10,48,035		
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	67,674	0	0	0	67,674	67,674			
					Voted-Sixth-	113	Voucher	1,39,800	4,000	3,500	0	1,32,300	1,35,800			

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury		Mawkyrwat Treasury																						
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat																						
Month of Account:		NOV/2023																						
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009     -     7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		376		Voucher		24,000		0		0		0		24,000		24,000	
					Total Object Head-- 1 :						2,31,474		4,000		3,500		0		2,23,974		2,27,474			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		375		Voucher		2,000		0		0		0		2,000		2,000	
					Total Object Head-- 13 :						2,000		0		0		0		2,000		2,000			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		378		Voucher		8,000		0		0		0		8,000		8,000	
					Total Object Head-- 21 :						8,000		0		0		0		8,000		8,000			
			Total Sub Head :										2,41,474		4,000		3,500		0		2,33,974		2,37,474	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		103		Voucher		2,54,533		0		31,000		0		2,23,533		2,54,533	
							Voted-Sixth-Schedule-Khasi		106		Voucher		73,674		0		0		0		73,674		73,674	
					Total Object Head-- 1 :						3,28,207		0		31,000		0		2,97,207		3,28,207			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		373		Voucher		8,500		0		0		0		8,500		8,500	
					Total Object Head-- 13 :						8,500		0		0		0		8,500		8,500			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		380		Voucher		23,500		0		0		0		23,500		23,500	
			Total Object Head-- 21 :						23,500		0		0		0		23,500		23,500					
			Total Sub Head :										3,60,207		0		31,000		0		3,29,207		3,60,207	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		108		Voucher		1,37,194		0		3,100		0		1,34,094		1,37,194	

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	50,336	0	0	0	50,336	50,336		
						Voted-Sixth-Schedule-Khasi	92	Voucher	31,868	0	0	0	31,868	31,868		
						Voted-Sixth-Schedule-Khasi	94	Voucher	71,766	0	15,000	0	56,766	71,766		
					Total Object Head-- 1 :					2,91,164	0	18,100	0	2,73,064	2,91,164	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	374	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 13 :					3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	379	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 21 :					29,000	0	0	0	29,000	29,000
					Total Sub Head :					3,23,664	0	18,100	0	3,05,564	3,23,664	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	51,263	0	0	0	51,263	51,263		
						Voted-Sixth-Schedule-Khasi	120	Voucher	79,794	0	0	0	79,794	79,794		
					Total Object Head-- 1 :					1,31,057	0	0	0	1,31,057	1,31,057	
			Total Sub Head :					1,31,057	0	0	0	1,31,057	1,31,057			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	116	Voucher	1,44,678	0	0	0	1,44,678	1,44,678		
						Total Object Head-- 1 :					1,44,678	0	0	0	1,44,678	1,44,678
					02. Wages	Voted-Sixth-Schedule-Khasi	286	Voucher	36,340	0	0	0	36,340	36,340		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and   Vety Department																										
Treasury		Mawkyrwat Treasury																										
D.D.O. :		100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat																										
Month of Account:		NOV/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	-	7610														
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth-Schedule-Khasi	287	Voucher	36,340	0	0	0	36,340	36,340													
										72,680	0	0	0	72,680	72,680													
										2,17,358	0	0	0	2,17,358	2,17,358													
										12,73,760	4,000	52,600	0	12,17,160	12,69,760													
										23,21,795	4,000	1,76,100	0	21,41,695	23,17,795													
										23,21,795	4,000	1,76,100	0	21,41,695	23,17,795													
										23,21,795	4,000	1,76,100	0	21,41,695	23,17,795													
Month of Account:		DEC/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	-	7610														
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	Voucher	3,07,320	0	80,000	0	2,27,320	3,07,320													
								20	Voucher	1,71,754	0	13,500	0	1,58,254	1,71,754													
								29	Voucher	2,63,108	0	0	0	2,63,108	2,63,108													
								547	Voucher	8,610	0	0	0	8,610	8,610													
								549	Voucher	80,896	0	0	0	80,896	80,896													
								555	Voucher	1,68,512	0	0	0	1,68,512	1,68,512													

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	562	Voucher	1,71,754	0	13,500	0		1,58,254	1,71,754
							Voted-Sixth-Schedule-Khasi	580	Voucher	3,07,320	0	80,000	0		2,27,320	3,07,320
						Total Object Head-- I :				14,79,274	0	1,87,000	0		12,92,274	14,79,274
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	290	Voucher	14,400	0	0	0		14,400	14,400
						Total Object Head-- II :				14,400	0	0	0		14,400	14,400
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	540	Voucher	2,96,800	0	0	0		2,96,800	2,96,800
						Total Object Head-- 2I :				2,96,800	0	0	0		2,96,800	2,96,800
					Total Sub Head :				17,90,474	0	1,87,000	0		16,03,474	17,90,474	
					Total Minor Head I :				17,90,474	0	1,87,000	0		16,03,474	17,90,474	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	Voucher	74,274	0	0	0		74,274	74,274
							Voted-Sixth-Schedule-Khasi	26	Voucher	1,41,600	4,000	3,500	0		1,34,100	1,37,600
							Voted-Sixth-Schedule-Khasi	271	Voucher	33,116	0	0	0		33,116	33,116
							Voted-Sixth-Schedule-Khasi	544	Voucher	27,939	0	0	0		27,939	27,939
							Voted-Sixth-Schedule-Khasi	570	Voucher	1,41,600	4,000	3,500	0		1,34,100	1,37,600
							Voted-Sixth-Schedule-Khasi	579	Voucher	74,274	0	0	0		74,274	74,274
						Total Object Head-- I :				4,92,803	8,000	7,000	0		4,77,803	4,84,803



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Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	Total Sub Head :							4,92,803	8,000	7,000		0	4,77,803	4,84,803
			(02) Veterinary Dispensary Taken From C.D. Blocks													
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	2,56,933	0	31,000			0	2,25,933	2,56,933
						Voted-Sixth-Schedule-Khasi	38	Voucher	74,274	0	0			0	74,274	74,274
						Voted-Sixth-Schedule-Khasi	565	Voucher	2,56,933	0	41,000			0	2,15,933	2,56,933
						Voted-Sixth-Schedule-Khasi	575	Voucher	74,274	0	0			0	74,274	74,274
			Total Object Head-- I :							6,62,414	0	72,000		0	5,90,414	6,62,414
			Total Sub Head :							6,62,414	0	72,000		0	5,90,414	6,62,414
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	99,270	0	15,000			0	84,270	99,270
						Voted-Sixth-Schedule-Khasi	32	Voucher	32,468	0	0			0	32,468	32,468
						Voted-Sixth-Schedule-Khasi	39	Voucher	1,64,698	0	3,100			0	1,61,598	1,64,698
						Voted-Sixth-Schedule-Khasi	552	Voucher	99,270	0	15,000			0	84,270	99,270
						Voted-Sixth-Schedule-Khasi	553	Voucher	32,468	0	0			0	32,468	32,468
						Voted-Sixth-Schedule-Khasi	567	Voucher	1,64,698	0	3,100			0	1,61,598	1,64,698
			Total Object Head-- I :							5,92,872	0	36,200		0	5,56,672	5,92,872
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	289	Voucher	3,600	0	0			0	3,600	3,600

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	343	Voucher	6,240	0	0		0	6,240	6,240
					Total Object Head-- 11 :					9,840	0	0	0	9,840	9,840
					Total Sub Head :					6,02,712	0	36,200	0	5,66,512	6,02,712
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	51,863	0	0	0	51,863	51,863	
						Voted-Sixth-Schedule-Khasi	35	Voucher	80,394	0	0	0	80,394	80,394	
						Voted-Sixth-Schedule-Khasi	572	Voucher	51,863	0	0	0	51,863	51,863	
						Voted-Sixth-Schedule-Khasi	576	Voucher	80,394	0	0	0	80,394	80,394	
						Total Object Head-- 1 :					2,64,514	0	0	0	2,64,514
					Total Sub Head :					2,64,514	0	0	0	2,64,514	2,64,514
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	36	Voucher	1,45,278	0	0	0	1,45,278	1,45,278	
						Voted-Sixth-Schedule-Khasi	578	Voucher	1,45,278	0	0	0	1,45,278	1,45,278	
					Total Object Head-- 1 :					2,90,556	0	0	0	2,90,556	2,90,556
					Total Sub Head :					2,90,556	0	0	0	2,90,556	2,90,556
			Total Minor Head 101 :					23,12,999	8,000	1,15,200	0	21,89,799	23,04,999		
			Total Sub Major Head 0 :					41,03,473	8,000	3,02,200	0	37,93,273	40,95,473		
			Total Major Head 2403 :					41,03,473	8,000	3,02,200	0	37,93,273	40,95,473		

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Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										41,03,473	8,000	3,02,200	0		37,93,273	40,95,473
Total of DDO 100001 :										2,02,72,334	79,946	14,61,710	0		1,87,30,678	2,01,92,388
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :															2,01,92,388	
Summary of DDO wise expenditure																
2403	00	1	(02)	District Offices		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								77,45,424
2403	00	1	(02)	District Offices		0	02. Wages	Voted-Sixth-Schedule-Khasi								91,385
2403	00	1	(02)	District Offices		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								1,15,700
2403	00	1	(02)	District Offices		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								1,300
2403	00	1	(02)	District Offices		0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi								2,97,800
2403	00	1	(02)	District Offices		0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi								3,500
2403	00	101	(02)	Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								23,76,856
2403	00	101	(02)	Veterinary Dispensary Taken From C.D. Blocks		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								15,435

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Department :	A.H and Vety Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	16,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,84,546
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,50,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,360
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,32,034
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,840
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	57,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi13,19,974
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi12,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi14,40,548
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi1,92,186
						2,01,92,388

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,51,040	0	70,000	0	81,040	1,51,040		
						Voted-Sixth-Schedule-Garo	45	Voucher	1,88,140	4,200	24,900	6,600	1,52,440	1,83,940		
					Total Object Head-- I :					3,39,180	4,200	94,900	6,600	2,33,480	3,34,980	
					Total Sub Head :					3,39,180	4,200	94,900	6,600	2,33,480	3,34,980	
					Total Minor Head I :					3,39,180	4,200	94,900	6,600	2,33,480	3,34,980	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868		
						Voted-Sixth-Schedule-Garo	49	Voucher	26,208	0	0	0	26,208	26,208		
					Total Object Head-- I :					6,34,476	8,400	80,200	13,200	5,32,676	6,26,076	
					Total Sub Head :					6,34,476	8,400	80,200	13,200	5,32,676	6,26,076	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	2,58,142	1,400	40,250	2,200	2,14,292	2,56,742		
						Total Object Head-- I :					2,58,142	1,400	40,250	2,200	2,14,292	2,56,742
					Total Sub Head :					2,58,142	1,400	40,250	2,200	2,14,292	2,56,742	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968		
						Total Object Head-- I :					1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
					Total Sub Head :					1,58,368	1,400	11,400	4,400	1,41,168	1,56,968	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	46	Voucher	8,41,076	4,200	58,250	11,000	7,67,626	8,36,876		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Dadengiri Sub Treasury																					
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																					
Month of Account: APR/2023																					
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	51	Voucher	1,87,898	4,200	0	6,600	1,77,098	1,83,698							
									Total Object Head-- I :		10,28,974	8,400	58,250	17,600	9,44,724	10,20,574					
									Total Sub Head :		10,28,974	8,400	58,250	17,600	9,44,724	10,20,574					
									Total Minor Head 101 :		20,79,960	19,600	1,90,100	37,400	18,32,860	20,60,360					
									103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
																Total Object Head-- I :		1,91,868	1,400	5,000	2,200
		Total Sub Head :		1,91,868	1,400	5,000	2,200	1,83,268								1,90,468					
		Total Minor Head 103 :		1,91,868	1,400	5,000	2,200	1,83,268								1,90,468					
		Total Sub Major Head 0 :		26,11,008	25,200	2,90,000	46,200	22,49,608								25,85,808					
		Total Major Head 2403 :		26,11,008	25,200	2,90,000	46,200	22,49,608								25,85,808					
		Total of Month :											26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808			
		Month of Account: MAY/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,51,040	0	70,000	0	81,040	1,51,040							
									Voted-Sixth-Schedule-Garo	39	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,92,776	4,200	94,900	6,600		1,87,076	2,88,576
					02. Wages	Voted-Sixth-Schedule-Garo	144	Voucher	10,071	0	0	0	10,071	10,071		
						Voted-Sixth-Schedule-Garo	146	Voucher	9,525	0	0	0	9,525	9,525		
						Total Object Head-- 2 :				19,596	0	0	0	19,596	19,596	
					Total Sub Head :				3,12,372	4,200	94,900	6,600	2,06,672	3,08,172		
					Total Minor Head 1 :				3,12,372	4,200	94,900	6,600	2,06,672	3,08,172		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	24,461	0	0	0	24,461	24,461		
						Voted-Sixth-Schedule-Garo	38	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868		
						Total Object Head-- 1 :				6,32,729	8,400	80,200	13,200	5,30,929	6,24,329	
						Total Sub Head :				6,32,729	8,400	80,200	13,200	5,30,929	6,24,329	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142		
						Total Object Head-- 1 :				2,58,142	0	40,250	2,200	2,15,692	2,58,142	
						Total Sub Head :				2,58,142	0	40,250	2,200	2,15,692	2,58,142	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968		
						Total Object Head-- 1 :				1,58,368	1,400	11,400	4,400	1,41,168	1,56,968	
		Total Sub Head :				1,58,368	1,400	11,400	4,400	1,41,168	1,56,968					



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Dadengiri   Sub Treasury																
D.D.O. :		100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	34	Voucher	8,41,076	1,400	55,250	11,000	7,73,426		8,39,676		
							Voted-Sixth-Schedule-Garo	37	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498			
						Total Object Head-- 1 :					10,28,974	2,800	55,250	17,600	9,53,324	10,26,174		
						Total Sub Head :					10,28,974	2,800	55,250	17,600	9,53,324	10,26,174		
					Total Minor Head 101 :					20,78,213	12,600	1,87,100	37,400	18,41,113	20,65,613			
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252
									Total Object Head-- 1 :					1,06,252	0	0	2,200	1,04,052
								02. Wages		Voted-Sixth-Schedule-Garo	143	Voucher	9,525	0	0	0	9,525	9,525
			Voted-Sixth-Schedule-Garo	145					Voucher	10,071	0	0	0	10,071	10,071			
		Total Object Head-- 2 :					19,596	0	0	0	19,596							
		Total Sub Head :					1,25,848	0	0	2,200	1,23,648	1,25,848						
		Total Minor Head 103 :					1,25,848	0	0	2,200	1,23,648	1,25,848						
		Total Sub Major Head 0 :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633						
		Total Major Head 2403 :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633						
Total of Month :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633								
Month of Account:		JUN/2023																

Voucher Wise Expenditure Report  
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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Dadengiri   Sub Treasury														
D.D.O. :		100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536		
						Voted-Sixth-Schedule-Garo	163	Voucher	21,900	0	0	0	21,900	21,900		
						Voted-Sixth-Schedule-Garo	164	Voucher	19,660	0	0	0	19,660	19,660		
						Voted-Sixth-Schedule-Garo	5	Voucher	1,51,040	0	70,000	0	81,040	1,51,040		
					Total Object Head-- 1 :					3,34,336	4,200	94,900	6,600	2,28,636	3,30,136	
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	10,287	0	0	0	10,287	10,287		
						Total Object Head-- 2 :					10,287	0	0	0	10,287	10,287
					Total Sub Head :					3,44,623	4,200	94,900	6,600	2,38,923	3,40,423	
					Total Minor Head 1 :					3,44,623	4,200	94,900	6,600	2,38,923	3,40,423	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	3,480	0	0	0	3,480	3,480		
						Voted-Sixth-Schedule-Garo	169	Voucher	83,880	0	0	0	83,880	83,880		
						Voted-Sixth-Schedule-Garo	7	Voucher	26,208	0	0	0	26,208	26,208		
						Voted-Sixth-Schedule-Garo	9	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868		
					Total Object Head-- 1 :					7,21,836	8,400	80,200	13,200	6,20,036	7,13,436	
					Total Sub Head :					7,21,836	8,400	80,200	13,200	6,20,036	7,13,436	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	35,020	0	0	0	35,020	35,020



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																				
Department :		A.H and   Vety Department																																				
Treasury		Dadengiri   Sub Treasury																																				
D.D.O. :		100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																																				
Month of Account:		JUN/2023																																				
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)										
																							8009    -    7610															
2403			00		101				Total Minor Head    101 :										24,91,713		12,600		1,87,100			37,400			22,54,613		24,79,113							
					103		(15) Poultry Farm, Phulbari/Williamnagar		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		13		Voucher		1,06,252		0		0			2,200			1,04,052		1,06,252							
													Voted-Sixth-Schedule-Garo		168		Voucher		14,120		0		0			0			14,120		14,120							
													Total Object Head--   1 :						1,20,372		0		0			2,200			1,18,172		1,20,372							
													02. Wages		Voted-Sixth-Schedule-Garo		14		Voucher		9,698		0		0			0			9,698		9,698					
															Voted-Sixth-Schedule-Garo		15		Voucher		9,144		0		0			0			9,144		9,144					
															Voted-Sixth-Schedule-Garo		16		Voucher		10,287		0		0			0			10,287		10,287					
															Voted-Sixth-Schedule-Garo		17		Voucher		10,287		0		0			0			10,287		10,287					
															Total Object Head--   2 :						39,416		0		0			0			39,416		39,416					
																			Total Sub Head :						1,59,788		0		0			2,200			1,57,588		1,59,788	
																			Total Minor Head    103 :						1,59,788		0		0			2,200			1,57,588		1,59,788	
						Total Sub Major Head   0 :						29,96,124		16,800		2,82,000			46,200			26,51,124		29,79,324														
						Total Major Head    2403 :						29,96,124		16,800		2,82,000			46,200			26,51,124		29,79,324														
						Total of Month    :						29,96,124		16,800		2,82,000			46,200			26,51,124		29,79,324														
Month of Account:		JUL/2023																																				
Major Head			Sub Major Head		Minor Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)															

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Department :		A.H and   Vety Department														
Treasury		Dadengiri   Sub Treasury														
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	1,55,420	0	70,000	0	85,420	1,55,420		
						Voted-Sixth-Schedule-Garo	75	Voucher	1,45,668	4,200	24,900	6,600	1,09,968	1,41,468		
						Total Object Head-- 1 :				3,01,088	4,200	94,900	6,600	1,95,388	2,96,888	
				02. Wages	Voted-Sixth-Schedule-Garo	96	Voucher	9,906	0	0	0	9,906	9,906			
					Total Object Head-- 2 :				9,906	0	0	0	9,906	9,906		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	172	Voucher	6,100	0	0	0	6,100	6,100			
					Voted-Sixth-Schedule-Garo	173	Voucher	4,000	0	0	0	4,000	4,000			
					Voted-Sixth-Schedule-Garo	174	Voucher	5,120	0	0	0	5,120	5,120			
					Total Object Head-- 11 :				15,220	0	0	0	15,220	15,220		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	269	Voucher	2,500	0	0	0	2,500	2,500			
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
				Total Sub Head :				3,28,714	4,200	94,900	6,600	2,23,014	3,24,514			
				Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	273	Voucher	83,104	0	0	0	83,104	83,104	
			Total Object Head-- 14 :				83,104	0	0	0	83,104	83,104				
			Total Sub Head :				83,104	0	0	0	83,104	83,104				
			Total Minor Head 1 :				4,11,818	4,200	94,900	6,600	3,06,118	4,07,618				

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and Vety Department														
Treasury				Dadengiri Sub Treasury														
D.D.O. :				100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:				JUL/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	19,322	1,400	0	2,200	15,722	17,922				
						Voted-Sixth-Schedule-Garo	76	Voucher	6,25,044	8,400	80,200	13,200	5,23,244	6,16,644				
						Voted-Sixth-Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904				
						Total Object Head-- I :		6,71,270	9,800	80,200	15,400	5,65,870	6,61,470					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	190	Voucher	4,995	0	0	0	4,995	4,995				
						Voted-Sixth-Schedule-Garo	191	Voucher	1,550	0	0	0	1,550	1,550				
						Voted-Sixth-Schedule-Garo	192	Voucher	2,975	0	0	0	2,975	2,975				
						Voted-Sixth-Schedule-Garo	193	Voucher	5,050	0	0	0	5,050	5,050				
						Voted-Sixth-Schedule-Garo	194	Voucher	4,485	0	0	0	4,485	4,485				
						Voted-Sixth-Schedule-Garo	211	Voucher	1,940	0	0	0	1,940	1,940				
						Total Object Head-- II :		20,995	0	0	0	20,995	20,995					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	271	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :		2,000	0	0	0	2,000	2,000					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	270	Voucher	7,180	0	0	0	7,180	7,180				
						Total Object Head-- 21 :		7,180	0	0	0	7,180	7,180					

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and   Vety Department															
Treasury :				Dadengiri   Sub Treasury															
D.D.O. :				100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills															
Month of Account:				JUL/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head :							7,01,445	9,800	80,200	15,400	5,96,045	6,91,645	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher				2,65,246	0	40,250	2,200		2,22,796	2,65,246	
					Total Object Head-- I :							2,65,246	0	40,250	2,200	2,22,796	2,65,246		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	188	Voucher					1,000	0	0	0	1,000	1,000		
					Total Object Head-- II :							1,000	0	0	0	1,000	1,000		
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	267	Voucher					6,000	0	0	0	6,000	6,000		
					Total Object Head-- I3 :							6,000	0	0	0	6,000	6,000		
			Total Sub Head :									2,72,246	0	40,250	2,200	2,29,796	2,72,246		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher				1,62,664	1,400	11,400	4,400	1,45,464	1,61,264		
					Total Object Head-- I :							1,62,664	1,400	11,400	4,400	1,45,464	1,61,264		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	189	Voucher					3,570	0	0	0	3,570	3,570		
					Voted-Sixth-Schedule-Garo	212	Voucher					3,464	0	0	0	3,464	3,464		
					Total Object Head-- II :							7,034	0	0	0	7,034	7,034		
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	268	Voucher					5,000	0	0	0	5,000	5,000		
					Total Object Head-- I3 :							5,000	0	0	0	5,000	5,000		

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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and   Vety Department														
Treasury :				Dadengiri   Sub Treasury														
D.D.O. :				100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:				JUL/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :								1,74,698	1,400	11,400	4,400	1,57,498	1,73,298	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo		148	Voucher	40,084	1,000	0	2,200	36,884	39,084		
							Voted-Sixth-Schedule-Garo		77	Voucher	26,904	0	0	0	26,904	26,904		
							Voted-Sixth-Schedule-Garo		79	Voucher	8,65,290	1,400	49,000	11,000	8,03,890	8,63,890		
							Voted-Sixth-Schedule-Garo		80	Voucher	1,93,354	1,400	0	6,600	1,85,354	1,91,954		
							Total Object Head-- I :				11,25,632	3,800	49,000	19,800	10,53,032	11,21,832		
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo		175	Voucher	5,120	0	0	0	5,120	5,120		
							Voted-Sixth-Schedule-Garo		176	Voucher	5,590	0	0	0	5,590	5,590		
							Voted-Sixth-Schedule-Garo		177	Voucher	5,120	0	0	0	5,120	5,120		
							Voted-Sixth-Schedule-Garo		178	Voucher	5,130	0	0	0	5,130	5,130		
							Voted-Sixth-Schedule-Garo		179	Voucher	3,200	0	0	0	3,200	3,200		
							Voted-Sixth-Schedule-Garo		180	Voucher	3,000	0	0	0	3,000	3,000		
							Voted-Sixth-Schedule-Garo		181	Voucher	3,580	0	0	0	3,580	3,580		
							Voted-Sixth-Schedule-Garo		182	Voucher	1,500	0	0	0	1,500	1,500		
							Voted-Sixth-Schedule-Garo		183	Voucher	1,430	0	0	0	1,430	1,430		
							Voted-Sixth-		184									



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury		Dadengiri   Sub Treasury															
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	184	Voucher	1,950	0	0	0	1,950	1,950			
						Voted-Sixth-Schedule-Garo	185	Voucher	2,380	0	0	0	2,380	2,380			
					Total Object Head-- 11 :				38,000	0	0	0	38,000	38,000			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	272	Voucher	2,500	0	0	0	2,500	2,500			
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					Total Sub Head :				11,66,132	3,800	49,000	19,800	10,93,532	11,62,332			
					Total Minor Head 101 :				23,14,521	15,000	1,80,850	41,800	20,76,871	22,99,521			
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	1,09,076	0	0	2,200	1,06,876	1,09,076
									Total Object Head-- 1 :				1,09,076	0	0	2,200	1,06,876
								02. Wages	Voted-Sixth-Schedule-Garo	97	Voucher	9,906	0	0	0	9,906	9,906
		Voted-Sixth-Schedule-Garo	98	Voucher					9,906	0	0	0	9,906	9,906			
		Total Object Head-- 2 :						19,812	0	0	0	19,812	19,812				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	186				Voucher	1,530	0	0	0	1,530	1,530			
			Voted-Sixth-Schedule-Garo	187				Voucher	1,510	0	0	0	1,510	1,510			
		Total Object Head-- 11 :						3,040	0	0	0	3,040	3,040				
		Total Sub Head :				1,31,928	0	0	2,200	1,29,728	1,31,928						



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Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :				A.H and   Vety Department																						
Treasury :				Dadengiri   Sub Treasury																						
D.D.O. :				100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																						
Month of Account:				AUG/2023																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.))			
																		8009   -   7610								
2403	00	001	(03) Sub-Divisional Offices-		Total Sub Head :										4,31,730		4,200		95,000		6,600		3,25,930		4,27,530	
					Total Minor Head		I :								4,31,730		4,200		95,000		6,600		3,25,930		4,27,530	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		33		Voucher		6,41,788		8,400		75,400		13,200		5,44,788		6,33,388			
							Voted-Sixth-Schedule-Garo		37		Voucher		25,168		0		0		0		25,168		25,168			
							Total Object Head--		I :				6,66,956		8,400		75,400		13,200		5,69,956		6,58,556			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		43		Voucher		19,320		0		0		0		19,320		19,320			
							Total Object Head--		2I :				19,320		0		0		0		19,320		19,320			
			Total Sub Head :										6,86,276		8,400		75,400		13,200		5,89,276		6,77,876			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		31		Voucher		2,72,774		0		40,250		2,200		2,30,324		2,72,774			
							Total Object Head--		I :				2,72,774		0		40,250		2,200		2,30,324		2,72,774			
							Total Sub Head :								2,72,774		0		40,250		2,200		2,30,324		2,72,774	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		35		Voucher		1,66,516		1,400		11,500		4,400		1,49,216		1,65,116			
		Total Object Head--					I :				1,66,516		1,400		11,500		4,400		1,49,216		1,65,116					
		(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo		40		Voucher		11,960		0		0		0		11,960		11,960			
					Total Object Head--		II :				11,960		0		0		0		11,960		11,960					
		Total Sub Head :											1,78,476		1,400		11,500		4,400		1,61,176		1,77,076			

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month December of Financial Year 2023-2024

Demand :				47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and   Vety Department												
Treasury				Dadengiri   Sub Treasury												
D.D.O. :				100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills												
Month of Account:				AUG/2023												
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head			Head Sub Head									8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	218	Voucher	1,168	0	0	0	1,168	1,168		
						Voted-Sixth-Schedule-Garo	32	Voucher	1,98,930	1,400	0	6,600	1,90,930	1,97,530		
						Voted-Sixth-Schedule-Garo	34	Voucher	9,25,870	2,400	49,300	13,200	8,60,970	9,23,470		
						Voted-Sixth-Schedule-Garo	38	Voucher	20,829	0	0	0	20,829	20,829		
						Total Object Head-- 1 :				11,46,797	3,800	49,300	19,800	10,73,897	11,42,997	
						Total Sub Head :				11,46,797	3,800	49,300	19,800	10,73,897	11,42,997	
						Total Minor Head 101 :				22,84,323	13,600	1,76,450	39,600	20,54,673	22,70,723	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	1,11,996	0	0	2,200	1,09,796	1,11,996		
						Voted-Sixth-Schedule-Garo	97	Voucher	63,120	0	0	0	63,120	63,120		
						Voted-Sixth-Schedule-Garo	98	Voucher	8,102	0	0	0	8,102	8,102		
						Total Object Head-- 1 :				1,83,218	0	0	2,200	1,81,018	1,83,218	
						02. Wages	Voted-Sixth-Schedule-Garo	157	Voucher	9,906	0	0	0	9,906	9,906	
							Voted-Sixth-Schedule-Garo	158	Voucher	9,906	0	0	0	9,906	9,906	
							Total Object Head-- 2 :				19,812	0	0	0	19,812	19,812
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	42	Voucher	7,960	0	0	0	7,960	7,960	
							Total Object Head-- 11 :				7,960	0	0	0	7,960	7,960

Voucher Wise Expenditure Report  
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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar			Total Sub Head :				2,10,990	0	0		2,200	2,08,790	2,10,990
						Total Minor Head    103 :				2,10,990	0	0		2,200	2,08,790	2,10,990
						Total Sub Major Head    0 :				29,27,043	17,800	2,71,450		48,400	25,89,393	29,09,243
						Total Major Head    2403 :				29,27,043	17,800	2,71,450		48,400	25,89,393	29,09,243
						Total of Month    :				29,27,043	17,800	2,71,450		48,400	25,89,393	29,09,243
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	Voucher	1,59,908	0	70,000		0	89,908	1,59,908
							Voted-Sixth-Schedule-Garo	86	Voucher	1,51,574	0	25,000		6,600	1,19,974	1,51,574
						Total Object Head--    1 :				3,11,482	0	95,000		6,600	2,09,882	3,11,482
					02. Wages		Voted-Sixth-Schedule-Garo	105	Voucher	9,906	0	0		0	9,906	9,906
					Total Object Head--    2 :					9,906	0	0		0	9,906	9,906
					Total Sub Head :					3,21,388	0	95,000		6,600	2,19,788	3,21,388
					Total Minor Head    1 :					3,21,388	0	95,000		6,600	2,19,788	3,21,388
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	80	Voucher	6,93,260	0	83,400		15,400	5,94,460	6,93,260

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and   Vety Department																											
Treasury		Dadengiri   Sub Treasury																											
D.D.O. :		100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																											
Month of Account:		SEP/2023																											
Major Sub Minor    Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head    Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)				
				Head												(State)				8009    -    7610									
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		82	Voucher	26,904		0	0		0		26,904		26,904										
						Total Object Head-- I :				7,20,164			0		83,400		15,400		6,21,364		7,20,164								
						Total Sub Head :				7,20,164			0		83,400		15,400		6,21,364		7,20,164								
						(03) Mobile Veterinary Dispensary	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		84	Voucher	2,72,774		0	40,250		2,200		2,30,324		2,72,774					
											Total Object Head-- I :				2,72,774			0		40,250		2,200		2,30,324		2,72,774			
											Total Sub Head :				2,72,774			0		40,250		2,200		2,30,324		2,72,774			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo			103	Voucher			8,482			0	0		0		8,482		8,482				
								Voted-Sixth-Schedule-Garo							78	Voucher			1,66,516		0	11,500		4,400		1,50,616		1,66,516	
								Total Object Head-- I :											1,74,998			0		11,500		4,400		1,59,098	
						Total Sub Head :		1,74,998		0			11,500				4,400		1,59,098			1,74,998							
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo				104	Voucher			1,632		0	0		0		1,632		1,632			
									Voted-Sixth-Schedule-Garo						79	Voucher	9,27,038			0	49,300		13,200		8,64,538		9,27,038		
			Voted-Sixth-Schedule-Garo		81				Voucher	1,05,960		0					0				6,600		99,360		1,05,960				
			Voted-Sixth-Schedule-Garo							83	Voucher						26,904				0	0		26,904		26,904			
			Total Object Head-- I :		10,61,534				0			49,300					19,800					9,92,434		10,61,534					
			Total Sub Head :		10,61,534				0		49,300				19,800		9,92,434			10,61,534									

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and   Vety Department																												
Treasury		Dadengiri   Sub Treasury																												
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																												
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2403		00		101				Total Minor Head		101 :								22,29,470		0		1,84,450		41,800			20,03,220		22,29,470	
				103		(15) Poultry Farm, Phulbari/Williamnagar		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		85		Voucher		1,81,718		0		0		2,200			1,79,518		1,81,718	
										Total Object Head--		1 :						1,81,718		0		0		2,200			1,79,518		1,81,718	
										02. Wages		Voted-Sixth-Schedule-Garo		106		Voucher		9,906		0		0		0			9,906		9,906	
												Voted-Sixth-Schedule-Garo		107		Voucher		9,906		0		0		0			9,906		9,906	
												Total Object Head--		2 :				19,812		0		0		0			19,812		19,812	
												Total Sub Head :						2,01,530		0		0		2,200			1,99,330		2,01,530	
												Total Minor Head		103 :				2,01,530		0		0		2,200			1,99,330		2,01,530	
												Total Sub Major Head		0 :				27,52,388		0		2,79,450		50,600			24,22,338		27,52,388	
												Total Major Head		2403 :				27,52,388		0		2,79,450		50,600			24,22,338		27,52,388	
												Total of Month :						27,52,388		0		2,79,450		50,600			24,22,338		27,52,388	
Month of Account:		OCT/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2403		00		001		(03) Sub-Divisional Offices-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		49		Voucher		1,59,908		0		70,000		0			89,908		1,59,908	
												Voted-Sixth-Schedule-Garo		55		Voucher		1,51,574		0		25,000		6,600			1,19,974		1,51,574	

Voucher Wise Expenditure Report  
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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Dadengiri   Sub Treasury														
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,11,482	0	95,000	6,600	2,09,882	3,11,482	
					02. Wages	Voted-Sixth-Schedule-Garo	64	Voucher	9,525	0	0	0	9,525	9,525		
					Total Object Head-- 2 :				9,525	0	0	0	9,525	9,525		
				Total Sub Head :				3,21,007	0	95,000	6,600	2,19,407	3,21,007			
		Total Minor Head 1 :				3,21,007	0	95,000	6,600	2,19,407	3,21,007					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Garo	53	Voucher	6,93,260	0	93,400	15,400	5,84,460	6,93,260		
				Total Object Head-- 1 :				7,20,164	0	93,400	15,400	6,11,364	7,20,164			
				Total Sub Head :				7,20,164	0	93,400	15,400	6,11,364	7,20,164			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	52	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774		
				Total Object Head-- 1 :				2,79,774	0	40,250	2,200	2,37,324	2,79,774			
				Total Sub Head :				2,79,774	0	40,250	2,200	2,37,324	2,79,774			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo	56	Voucher	1,62,826	0	8,500	4,400	1,49,926	1,62,826			
					Total Object Head-- 1 :				1,69,826	0	8,500	4,400	1,56,926	1,69,826		



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Up to Accounting Month December of Financial Year 2023-2024

Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Dadengiri   Sub Treasury																
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres		Total Sub Head :						1,69,826	0	8,500	4,400	1,56,926	1,69,826		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	101	Voucher	88,377	0	10,000	0	78,377	88,377				
						Voted-Sixth-Schedule-Garo	102	Voucher	17,675	0	10,000	0	7,675	17,675				
						Voted-Sixth-Schedule-Garo	171	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	172	Voucher	14,000	0	0	0	14,000	14,000				
						Voted-Sixth-Schedule-Garo	54	Voucher	8,49,410	0	49,300	13,200	7,86,910	8,49,410				
						Voted-Sixth-Schedule-Garo	57	Voucher	1,05,960	0	0	6,600	99,360	1,05,960				
						Voted-Sixth-Schedule-Garo	67	Voucher	24,214	0	0	0	24,214	24,214				
						Total Object Head-- I :						11,06,636	0	69,300	19,800	10,17,536	11,06,636	
			Total Sub Head :						11,06,636	0	69,300	19,800	10,17,536	11,06,636				
			Total Minor Head    101 :						22,76,400	0	2,11,450	41,800	20,23,150	22,76,400				
			(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	69,722	0	0	0	69,722	69,722				
						Voted-Sixth-Schedule-Garo	157	Voucher	14,524	0	0	0	14,524	14,524				
						Voted-Sixth-Schedule-Garo	50	Voucher	74,872	0	0	2,200	72,672	74,872				
Total Object Head-- I :						1,59,118	0	0	2,200	1,56,918	1,59,118							
02. Wages	Voted-Sixth-	65			Voucher	9,525	0	0	0	9,525	9,525							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Dadengiri Sub Treasury																	
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																	
Month of Account: OCT/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages		Voted-Sixth-Schedule-Garo	66	Voucher		9,525	0	0	0	9,525	9,525	
Total Object Head-- 2 :											19,050	0	0	0	19,050	19,050	
Total Sub Head :											1,78,168	0	0	2,200	1,75,968	1,78,168	
Total Minor Head 103 :											1,78,168	0	0	2,200	1,75,968	1,78,168	
Total Sub Major Head 0 :											27,75,575	0	3,06,450	50,600	24,18,525	27,75,575	
Total Major Head 2403 :											27,75,575	0	3,06,450	50,600	24,18,525	27,75,575	
Total of Month :											27,75,575	0	3,06,450	50,600	24,18,525	27,75,575	
Month of Account: NOV/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	Voucher		1,59,908	0	70,000	0	89,908	1,59,908	
													27,700	6,600	1,17,274	1,51,574	
Total Object Head-- 1 :											3,11,482	0	97,700	6,600	2,07,182	3,11,482	
													0	0	9,906	9,906	
													0	0	2,667	2,667	
Total Object Head-- 2 :											12,573	0	0	0	12,573	12,573	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury		Dadengiri   Sub Treasury																	
D.D.O. :		100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																	
Month of Account:		NOV/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	209	Voucher	6,840	0	0	0	6,840	6,840					
						Voted-Sixth-Schedule-Garo	212	Voucher	2,800	0	0	0	2,800	2,800					
						Voted-Sixth-Schedule-Garo	215	Voucher	4,000	0	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Garo	216	Voucher	4,900	0	0	0	4,900	4,900					
					Total Object Head-- 11 :				18,540	0	0	0	18,540	18,540					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	142	Voucher	2,500	0	0	0	2,500	2,500					
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500				
					Total Sub Head :				3,45,095	0	97,700	6,600	2,40,795	3,45,095					
					Total Minor Head 1 :				3,45,095	0	97,700	6,600	2,40,795	3,45,095					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828					
						Voted-Sixth-Schedule-Garo	94	Voucher	25,168	0	0	0	25,168	25,168					
					Total Object Head-- 1 :				7,09,996	0	87,900	15,400	6,06,696	7,09,996					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	150	Voucher	2,500	0	0	0	2,500	2,500					
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	256	Voucher	22,200	0	0	0	22,200	22,200					
						Total Object Head-- 21 :				22,200	0	0	0	22,200	22,200				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and   Vety Department																				
Treasury		Dadengiri   Sub Treasury																				
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																				
Month of Account:		NOV/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				Total Sub Head :				7,34,696	0	87,900	15,400		6,31,396	7,34,696					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher			2,72,774	0	40,250	2,200		2,30,324	2,72,774					
											Total Object Head-- 1 :				2,72,774	0	40,250	2,200		2,30,324	2,72,774	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	151	Voucher			10,500	0	0	0		10,500	10,500					
											Total Object Head-- 21 :				10,500	0	0	0		10,500	10,500	
											Total Object Head-- 51 :				3,000	0	0	0		3,000	3,000	
									Total Sub Head :				2,86,274	0	40,250	2,200		2,43,824	2,86,274			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher			1,65,826	0	8,500	4,400		1,52,926	1,65,826			
			Total Object Head-- 1 :												1,65,826	0	8,500	4,400		1,52,926	1,65,826	
			(13) Office Expenses				Voted-Sixth-Schedule-Garo	149	Voucher			4,500	0	0	0		4,500	4,500				
												Total Object Head-- 13 :				4,500	0	0	0		4,500	4,500
												Total Object Head-- 21 :				24,000	0	0	0		24,000	24,000
							Total Sub Head :				1,94,326	0	8,500	4,400		1,81,426	1,94,326					
			(25) Veterinery				0	01. Salaries	Voted-Sixth-	25	Voucher	1,05,960	0	0	6,600	99,360	1,05,960					

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Dadengiri   Sub Treasury														
D.D.O. :		100001     Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	31	Voucher	9,64,594	0	72,800	13,200	8,78,594	9,64,594		
						Voted-Sixth-Schedule-Garo	95	Voucher	26,904	0	0	0	26,904	26,904		
						Total Object Head-- 1 :					10,97,458	0	72,800	19,800	10,04,858	10,97,458
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	9,906	0	0	0	9,906	9,906		
						Total Object Head-- 2 :					9,906	0	0	0	9,906	9,906
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	210	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	211	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	213	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	214	Voucher	2,300	0	0	0	2,300	2,300		
					Total Object Head-- 11 :					24,300	0	0	0	24,300	24,300	
					Total Sub Head :					11,31,664	0	72,800	19,800	10,39,064	11,31,664	
					Total Minor Head    101 :					23,46,960	0	2,09,450	41,800	20,95,710	23,46,960	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	74,872	0	0	2,200	72,672	74,872		
						Total Object Head-- 1 :					74,872	0	0	2,200	72,672	74,872
					02. Wages	Voted-Sixth-Schedule-Garo	138	Voucher	7,239	0	0	0	7,239	7,239		
						Total Object Head-- 2 :					7,239	0	0	0	7,239	7,239

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and   Vety Department																	
Treasury :		Dadengiri   Sub Treasury																	
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																	
Month of Account:		NOV/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403		00	103	(15) Poultry Farm, Phulbari/Williamnagar				Total Sub Head :				82,111	0	0	2,200	79,911	82,111		
								Total Minor Head	103 :			82,111	0	0	2,200	79,911	82,111		
								Total Sub Major Head	0 :			27,74,166	0	3,07,150	50,600	24,16,416	27,74,166		
								Total Major Head	2403 :			27,74,166	0	3,07,150	50,600	24,16,416	27,74,166		
								Total of Month :				27,74,166	0	3,07,150	50,600	24,16,416	27,74,166		
Month of Account:		DEC/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403		00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	Voucher		51,286	0	13,000	2,750	35,536	51,286		
								Voted-Sixth-Schedule-Garo	176	Voucher		7,000	0	0	0	7,000	7,000		
								Voted-Sixth-Schedule-Garo	180	Voucher		14,000	0	0	0	14,000	14,000		
								Voted-Sixth-Schedule-Garo	214	Voucher		1,59,908	0	70,000	0	89,908	1,59,908		
								Voted-Sixth-Schedule-Garo	220	Voucher		2,02,860	0	38,700	9,350	1,54,810	2,02,860		
								Voted-Sixth-Schedule-Garo	74	Voucher		1,51,574	0	25,700	6,600	1,19,274	1,51,574		
								Voted-Sixth-Schedule-Garo	77	Voucher		1,59,908	0	70,000	0	89,908	1,59,908		

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Dadengiri   Sub Treasury																
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																
Month of Account:		DEC/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,46,536	0	2,17,400	18,700	5,10,436	7,46,536			
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	9,906	0	0	0	9,906	9,906				
						Voted-Sixth-Schedule-Garo	95	Voucher	9,906	0	0	0	9,906	9,906				
					Total Object Head-- 2 :				19,812	0	0	0	19,812	19,812				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	134	Voucher	1,500	0	0	0	1,500	1,500				
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500			
				Total Sub Head :				7,67,848	0	2,17,400	18,700	5,31,748	7,67,848					
				Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	132	Voucher	23,822	0	0	0	23,822	23,822			
							Voted-Sixth-Schedule-Garo	69	Voucher	51,501	0	0	0	51,501	51,501			
						Total Object Head-- 14 :				75,323	0	0	0	75,323	75,323			
					Total Sub Head :				75,323	0	0	0	75,323	75,323				
		Total Minor Head 1 :				8,43,171	0	2,17,400	18,700	6,07,071	8,43,171							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	35,000	0	0	0	35,000	35,000				
						Voted-Sixth-Schedule-Garo	217	Voucher	26,904	0	0	0	26,904	26,904				
						Voted-Sixth-Schedule-Garo	222	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828				
						Voted-Sixth-Schedule-Garo	71	Voucher	6,84,828	0	87,900	15,400	5,81,528	6,84,828				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and   Vety Department																			
Treasury		Dadengiri   Sub Treasury																			
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills																			
Month of Account:		DEC/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	26,904	0	0	0	26,904	26,904							
						Total Object Head-- 1 :				14,58,464	0	1,75,800	30,800	12,51,864	14,58,464						
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	192	Voucher	4,800	0	0	0	4,800	4,800							
						Total Object Head-- 2I :				4,800	0	0	0	4,800	4,800						
					Total Sub Head :											14,63,264	0	1,75,800	30,800	12,56,664	14,63,264
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	2,72,774	1,400	40,250	2,200	2,28,924	2,71,374						
							Voted-Sixth-Schedule-Garo	76	Voucher	2,72,774	1,400	40,250	2,200	2,28,924	2,71,374						
						Total Object Head-- 1 :				5,45,548	2,800	80,500	4,400	4,57,848	5,42,748						
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	137	Voucher	6,500	0	0	0	6,500	6,500						
							Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500					
					Total Sub Head :											5,52,048	2,800	80,500	4,400	4,64,348	5,49,248
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	33,448	0	0	0	33,448	33,448							
						Voted-Sixth-Schedule-Garo	224	Voucher	1,64,326	1,400	8,500	4,400	1,50,026	1,62,926							
						Voted-Sixth-Schedule-Garo	73	Voucher	1,64,326	1,400	8,500	4,400	1,50,026	1,62,926							
						Total Object Head-- 1 :				3,62,100	2,800	17,000	8,800	3,33,500	3,59,300						
					02. Wages	Voted-Sixth-Schedule-Garo	271	Voucher	9,906	0	0	0	9,906	9,906							



Voucher Wise Expenditure Report  
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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Dadengiri   Sub Treasury														
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	272	Voucher	9,906	0	0	0	9,906	9,906		
						Total Object Head-- 2 :					19,812	0	0	0	19,812	19,812
						Total Sub Head :					3,81,912	2,800	17,000	8,800	3,53,312	3,79,112
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	178	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	218	Voucher	26,037	0	0	0	26,037	26,037		
						Voted-Sixth-Schedule-Garo	221	Voucher	1,05,960	2,800	0	6,600	96,560	1,03,160		
						Voted-Sixth-Schedule-Garo	223	Voucher	9,64,244	1,400	72,800	13,200	8,76,844	9,62,844		
						Voted-Sixth-Schedule-Garo	270	Voucher	80,620	0	0	0	80,620	80,620		
						Voted-Sixth-Schedule-Garo	70	Voucher	1,05,960	2,800	0	6,600	96,560	1,03,160		
						Voted-Sixth-Schedule-Garo	72	Voucher	9,64,244	1,400	72,800	13,200	8,76,844	9,62,844		
						Voted-Sixth-Schedule-Garo	80	Voucher	26,904	0	0	0	26,904	26,904		
						Total Object Head-- 1 :					22,80,969	8,400	1,45,600	39,600	20,87,369	22,72,569
						02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	9,906	0	0	0	9,906	9,906	
							Voted-Sixth-Schedule-Garo	96	Voucher	9,906	0	0	0	9,906	9,906	
							Total Object Head-- 2 :					19,812	0	0	0	19,812
			06. Medical Treatment					Voted-Sixth-	135	Voucher	0	0	0	0	0	0

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		DEC/2023														
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
				Head						(State)		8009	-	7610		(A.G.)
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Total Object Head-- 6 :				0	0	0	0	0	0	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	133	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	191	Voucher	29,000	0	0	0	29,000	29,000		
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	189	Voucher	1,300	0	0	0	1,300	1,300		
					Total Object Head-- 51 :				1,300	0	0	0	1,300	1,300		
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Garo	190	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				23,36,581	8,400	1,45,600	39,600	21,42,981	23,28,181		
					Total Minor Head 101 :				47,33,805	14,000	4,18,900	83,600	42,17,305	47,19,805		
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	215	Voucher	1,01,776	0	0	2,200	99,576	1,01,776		
						Voted-Sixth-Schedule-Garo	75	Voucher	74,872	0	0	2,200	72,672	74,872		
						Voted-Sixth-Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904		
						Total Object Head-- 1 :				2,10,552	0	0	4,400	2,06,152	2,10,552	
					(13) Office Expenses	Voted-Sixth-	193									

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Dadengiri   Sub Treasury														
D.D.O. :		100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	193	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	194	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500	
					Total Sub Head :				2,27,052	0	0	4,400	2,22,652	2,27,052		
					Total Minor Head 103 :				2,27,052	0	0	4,400	2,22,652	2,27,052		
					Total Sub Major Head 0 :				58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028		
Total Major Head 2403 :				58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028							
Total of Month :				58,04,028	14,000	6,36,300	1,06,700	50,47,028	57,90,028							
Total of DDO 100001 :				2,80,15,032	1,09,800	29,30,550	4,96,100	2,44,78,582	2,79,05,232							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	1	(03) Sub-Divisional Offices-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								33,43,966
2403	00	1	(03) Sub-Divisional Offices-			0	02. Wages	Voted-Sixth-Schedule-Garo								1,01,511

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :		A.H and Vety Department					
Treasury		Dadengiri Sub Treasury					
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	38,980
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,58,427
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68,92,655
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,995
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	53,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,14,136
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,500
(03) Mobile Veterinary Dispensary					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Dadengiri Sub Treasury					
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		3,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	16,88,332
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	19,812
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	18,994
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	24,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	1,10,29,492
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	29,718
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	1,14,731
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	62,300
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	5,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	29,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	1,300
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipment	3,000
(15) Poultry Farm, Phulbari/Williamnagar				(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Dadengiri Sub Treasury					
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	103		0	Allowance	13,35,646
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages Voted-Sixth-Schedule-Garo	1,44,737
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	11,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	11,500
						2,79,05,232

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Amlarem Sub Treasury															
D.D.O. :		100001      Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	52,416	0	0	0	0	52,416	52,416		
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396			
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,46,452	1,000	39,000	0	1,06,452	1,45,452			
						Total Object Head-- I :				3,54,264	1,000	59,000	0	2,94,264	3,53,264		
						Total Sub Head :				3,54,264	1,000	59,000	0	2,94,264	3,53,264		
						Total Minor Head I :				3,54,264	1,000	59,000	0	2,94,264	3,53,264		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472			
						Total Object Head-- I :				1,91,472	1,000	30,000	0	1,60,472	1,90,472		
						Total Sub Head :				1,91,472	1,000	30,000	0	1,60,472	1,90,472		
						Total Minor Head I :				1,91,472	1,000	30,000	0	1,60,472	1,90,472		
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	72,708	0	0	0	72,708	72,708
									Voted-Sixth-Schedule-Jaintia	43	Voucher	30,752	0	0	0	30,752	30,752
			Voted-Sixth-Schedule-Jaintia	44	Voucher				79,618	2,000	0	0	77,618	77,618			
			Total Object Head-- I :						1,83,078	2,000	0	0	1,81,078	1,81,078			
			Total Sub Head :				1,83,078	2,000	0	0	1,81,078	1,81,078					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	17,308	0	0	0	17,308	17,308			
						Voted-Sixth-Schedule-Jaintia	39	Voucher	86,230	0	0	0	86,230	86,230			
						Total Object Head-- I :				1,03,538	0	0	1,03,538	1,03,538			
						Total Sub Head :				1,03,538	0	0	1,03,538	1,03,538			
			Total Minor Head I :				1,03,538	0	0	1,03,538	1,03,538						

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Department :		A.H and   Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	26,208	0	0	0	26,208	26,208		
									Total Object Head-- I :	1,29,746	0	0	0	1,29,746	1,29,746	
									Total Sub Head :	1,29,746	0	0	0	1,29,746	1,29,746	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884		
									Total Object Head-- I :	5,17,884	1,000	23,000	0	4,93,884	5,16,884	
									Total Sub Head :	5,17,884	1,000	23,000	0	4,93,884	5,16,884	
			Total Minor Head    101 :						10,22,180	4,000	53,000	0	9,65,180	10,18,180		
			Total Sub Major Head    0 :						13,76,444	5,000	1,12,000	0	12,59,444	13,71,444		
			Total Major Head    2403 :						13,76,444	5,000	1,12,000	0	12,59,444	13,71,444		
			Total of Month    :						13,76,444	5,000	1,12,000	0	12,59,444	13,71,444		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,46,452	1,000	24,000	0	1,21,452	1,45,452		
							44	Voucher	50,668	0	0	0	50,668	50,668		
							48	Voucher	26,208	0	0	0	26,208	26,208		



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Demand :			47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :			A.H and   Vety Department																			
Treasury			Amlarem Sub Treasury																			
D.D.O. :			100001      Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																			
Month of Account:			MAY/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396								
									Total Object Head-- I :									3,78,724	1,000	44,000	0	3,33,724
					Total Sub Head :									3,78,724	1,000	44,000	0	3,33,724	3,77,724			
					Total Minor Head I :									3,78,724	1,000	44,000	0	3,33,724	3,77,724			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472								
									Total Object Head-- I :									1,91,472	1,000	30,000	0	1,60,472
					Total Sub Head :									1,91,472	1,000	30,000	0	1,60,472	1,90,472			
					(03) Mobile Veterinary Dispensary				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	79,618	2,000	0	0	77,618	77,618			
			Voted-Sixth-Schedule-Jaintia	45		Voucher	29,726	0						0	0	29,726	29,726					
							Voted-Sixth-Schedule-Jaintia	46						Voucher	72,708	0	0	0	72,708	72,708		
			Total Object Head-- I :												1,82,052	2,000	0	0	1,80,052	1,80,052		
			Total Sub Head :											1,82,052	2,000	0	0	1,80,052	1,80,052			
			(04) Veterinary Aid Centres	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41		Voucher				86,230	0	0	0	86,230	86,230			
														Voted-Sixth-Schedule-Jaintia	47	Voucher	17,308	0	0	0	17,308	17,308
					Voted-Sixth-Schedule-Jaintia				49		Voucher	25,334	0				0	0	25,334	25,334		
												Total Object Head-- I :									1,28,872	0

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001      Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		MAY/2023														
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head :				1,28,872	0	0	0	1,28,872	1,28,872	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	43	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884		
							Total Object Head-- 1 :			5,17,884	1,000	23,000	0	4,93,884	5,16,884	
							Total Sub Head :			5,17,884	1,000	23,000	0	4,93,884	5,16,884	
							Total Minor Head 101 :			10,20,280	4,000	53,000	0	9,63,280	10,16,280	
							Total Sub Major Head 0 :			13,99,004	5,000	97,000	0	12,97,004	13,94,004	
							Total Major Head 2403 :			13,99,004	5,000	97,000	0	12,97,004	13,94,004	
Total of Month :										13,99,004	5,000	97,000	0	12,97,004	13,94,004	
Month of Account:		JUN/2023														
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	22,560	0	0	0	22,560	22,560		
						Voted-Sixth-Schedule-Jaintia	121	Voucher	30,670	0	0	0	30,670	30,670		
						Voted-Sixth-Schedule-Jaintia	33	Voucher	1,72,660	1,000	24,000	0	1,47,660	1,71,660		
						Voted-Sixth-Schedule-Jaintia	36	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396		
						Voted-Sixth-	37	Voucher	52,416	0	0	0	52,416	52,416		

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Department :		A.H and   Vety Department															
Treasury :		Amlarem Sub Treasury															
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,33,702	1,000	44,000	0	3,88,702	4,32,702		
					02. Wages	Voted-Sixth-Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850			
						Voted-Sixth-Schedule-Jaintia	160	Voucher	12,245	0	0	0	12,245	12,245			
						Voted-Sixth-Schedule-Jaintia	75	Voucher	11,811	0	0	0	11,811	11,811			
						Total Object Head-- 2 :				35,906	0	0	0	35,906	35,906		
					Total Sub Head :				4,69,608	1,000	44,000	0	4,24,608	4,68,608			
					Total Minor Head 1 :				4,69,608	1,000	44,000	0	4,24,608	4,68,608			
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	26,020	0	0	0	26,020	26,020		
							Voted-Sixth-Schedule-Jaintia	31	Voucher	1,91,472	1,000	40,000	0	1,50,472	1,90,472		
							Total Object Head-- 1 :				2,17,492	1,000	40,000	0	1,76,492	2,16,492	
		Total Sub Head :				2,17,492	1,000	40,000	0	1,76,492	2,16,492						
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	9,980	0	0	0	9,980	9,980				
					Voted-Sixth-Schedule-Jaintia	118	Voucher	14,647	0	0	0	14,647	14,647				
					Voted-Sixth-Schedule-Jaintia	34	Voucher	79,618	2,000	0	0	77,618	77,618				
					Voted-Sixth-Schedule-Jaintia	35	Voucher	72,708	0	0	0	72,708	72,708				
					Voted-Sixth-	39	Voucher	30,752	0	0	0	30,752	30,752				

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,07,705	2,000	0	0	2,05,705	2,05,705			
					02. Wages	Voted-Sixth-Schedule-Jaintia	161	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245				
					Total Sub Head :				2,19,950	2,000	0	0	2,17,950	2,17,950				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	14,735	0	0	0	14,735	14,735				
						Voted-Sixth-Schedule-Jaintia	119	Voucher	2,080	0	0	0	2,080	2,080				
						Voted-Sixth-Schedule-Jaintia	32	Voucher	86,230	0	0	0	86,230	86,230				
						Voted-Sixth-Schedule-Jaintia	38	Voucher	26,208	0	0	0	26,208	26,208				
						Voted-Sixth-Schedule-Jaintia	65	Voucher	17,308	0	0	0	17,308	17,308				
						Total Object Head-- 1 :				1,46,561	0	0	0	1,46,561	1,46,561			
					02. Wages	Voted-Sixth-Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Jaintia	76	Voucher	11,811	0	0	0	11,811	11,811				
						Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661			
						Total Sub Head :				1,70,222	0	0	0	1,70,222	1,70,222			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	114	Voucher	71,340	0	0	0	71,340	71,340				
						Voted-Sixth-	30	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,89,224	1,000	23,000		0	5,65,224	5,88,224
						Total Sub Head :				5,89,224	1,000	23,000		0	5,65,224	5,88,224
						Total Minor Head 101 :				11,96,888	4,000	63,000		0	11,29,888	11,92,888
						Total Sub Major Head 0 :				16,66,496	5,000	1,07,000		0	15,54,496	16,61,496
						Total Major Head 2403 :				16,66,496	5,000	1,07,000		0	15,54,496	16,61,496
Total of Month :										16,66,496	5,000	1,07,000		0	15,54,496	16,61,496
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		40	Voucher	53,808	0	0		0	53,808	53,808
						Voted-Sixth-Schedule-Jaintia		44	Voucher	1,77,420	1,000	24,000		0	1,52,420	1,76,420
						Voted-Sixth-Schedule-Jaintia		45	Voucher	1,59,908	0	20,000		0	1,39,908	1,59,908
						Total Object Head-- 1 :					3,91,136	1,000	44,000		0	3,46,136
					02. Wages	Voted-Sixth-Schedule-Jaintia		122	Voucher	11,850	0	0		0	11,850	11,850
					Total Object Head-- 2 :					11,850	0	0		0	11,850	11,850
					Total Sub Head :										4,02,986	1,000

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and   Vety Department																						
Treasury :		Amlarem Sub Treasury																						
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																						
Month of Account:		JUL/2023																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2403	00	001	Total Minor Head    I :							4,02,986	1,000	44,000	0	3,57,986	4,01,986									
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	1,96,676	1,000	40,000	0	1,55,676	1,95,676										
									Total Object Head--   I :							1,96,676	1,000	40,000	0	1,55,676	1,95,676			
									Total Sub Head :							1,96,676	1,000	40,000	0	1,55,676	1,95,676			
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher			31,576	0	0	0	31,576	31,576		
			81,734	2,000	0	0	79,734										79,734							
			74,704	0	0	0	74,704										74,704							
			Total Object Head--   I :														1,88,014	2,000	0	0	1,86,014	1,86,014		
			02. Wages	Voted-Sixth-Schedule-Jaintia	123	Voucher											11,850	0	0	0	11,850	11,850		
																	Total Object Head--   2 :							11,850
			Total Sub Head :							1,99,864	2,000	0	0	1,97,864	1,97,864									
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46		Voucher			88,490	0	0	0	88,490	88,490							
												17,724	0	0	0	17,724	17,724							
												26,904	0	0	0	26,904	26,904							
												Total Object Head--   I :							1,33,118	0	0	0	1,33,118	1,33,118
												Total Sub Head :							1,33,118	0	0	0	1,33,118	1,33,118
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	48																	

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Department :		A.H and   Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	48	Voucher	5,32,152	1,000	23,000		0	5,08,152	5,31,152
						Total Object Head-- 1 :				5,32,152	1,000	23,000		0	5,08,152	5,31,152
						Total Sub Head :				5,32,152	1,000	23,000		0	5,08,152	5,31,152
						Total Minor Head 101 :				10,61,810	4,000	63,000		0	9,94,810	10,57,810
						Total Sub Major Head 0 :				14,64,796	5,000	1,07,000		0	13,52,796	14,59,796
						Total Major Head 2403 :				14,64,796	5,000	1,07,000		0	13,52,796	14,59,796
						Total of Month :				14,64,796	5,000	1,07,000		0	13,52,796	14,59,796
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	Voucher	1,82,360	1,000	24,000		0	1,57,360	1,81,360
							Voted-Sixth-Schedule-Jaintia	62	Voucher	1,64,532	0	20,000		0	1,44,532	1,64,532
							Voted-Sixth-Schedule-Jaintia	65	Voucher	52,074	0	0		0	52,074	52,074
						Total Object Head-- 1 :				3,98,966	1,000	44,000		0	3,53,966	3,97,966
						Total Sub Head :				3,98,966	1,000	44,000		0	3,53,966	3,97,966
						Total Minor Head 1 :				3,98,966	1,000	44,000		0	3,53,966	3,97,966

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Demand :			47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and   Vety Department															
Treasury			Amlarem Sub Treasury															
D.D.O. :			100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:			AUG/2023															
Major Sub Minor Head Major Head Head			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	2,02,300	1,000	50,000	0	1,51,300	2,01,300				
						Total Object Head-- I :							2,02,300	1,000	50,000	0	1,51,300	2,01,300
						Total Sub Head :							2,02,300	1,000	50,000	0	1,51,300	2,01,300
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	76,754	0	0	0	76,754	76,754				
						Voted-Sixth-Schedule-Jaintia	61	Voucher	84,070	2,000	0	0	82,070	82,070				
						Voted-Sixth-Schedule-Jaintia	63	Voucher	30,558	0	0	0	30,558	30,558				
						Total Object Head-- I :							1,91,382	2,000	0	0	1,89,382	1,89,382
						Total Sub Head :							1,91,382	2,000	0	0	1,89,382	1,89,382
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	89,658	0	0	0	89,658	89,658	
			Voted-Sixth-Schedule-Jaintia	64	Voucher				26,037	0	0	0	26,037	26,037				
			Voted-Sixth-Schedule-Jaintia	88	Voucher				17,724	0	0	0	17,724	17,724				
			Total Object Head-- I :							1,33,419	0	0	0	1,33,419	1,33,419			
			Total Sub Head :							1,33,419	0	0	0	1,33,419	1,33,419			
			(25) Veterinery Dispensaries	0	01. Salaries				Voted-Sixth-Schedule-Jaintia	56	Voucher	5,44,968	1,000	23,000	0	5,20,968	5,43,968	
						Total Object Head-- I :							5,44,968	1,000	23,000	0	5,20,968	5,43,968
						Total Sub Head :							5,44,968	1,000	23,000	0	5,20,968	5,43,968



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and    Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101				Total Minor Head	101 :			10,72,069	4,000	73,000		0	9,95,069	10,68,069
						Total Sub Major Head	0 :			14,71,035	5,000	1,17,000		0	13,49,035	14,66,035
						Total Major Head	2403 :			14,71,035	5,000	1,17,000		0	13,49,035	14,66,035
						Total of Month	:			14,71,035	5,000	1,17,000		0	13,49,035	14,66,035
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		48	Voucher	53,808	0	0		0	53,808	53,808
						Voted-Sixth-Schedule-Jaintia		53	Voucher	1,64,532	0	20,000		0	1,44,532	1,64,532
						Voted-Sixth-Schedule-Jaintia		54	Voucher	1,82,360	0	24,000		0	1,58,360	1,82,360
						Total Object Head-- 1 :				4,00,700	0	44,000		0	3,56,700	4,00,700
						Total Sub Head :				4,00,700	0	44,000		0	3,56,700	4,00,700
						Total Minor Head 1 :				4,00,700	0	44,000		0	3,56,700	4,00,700
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		50	Voucher	2,02,300	0	50,000		0	1,52,300	2,02,300
						Total Object Head-- 1 :				2,02,300	0	50,000		0	1,52,300	2,02,300
						Total Sub Head :				2,02,300	0	50,000		0	1,52,300	2,02,300

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	76,754	0	0	0	76,754	76,754	
						Voted-Sixth-Schedule-Jaintia	47	Voucher	31,576	0	0	0	31,576	31,576	
						Voted-Sixth-Schedule-Jaintia	52	Voucher	84,070	0	0	0	84,070	84,070	
						Total Object Head-- I :			1,92,400	0	0	0	1,92,400	1,92,400	
						Total Sub Head :			1,92,400	0	0	0	1,92,400	1,92,400	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	17,724	0	0	0	17,724	17,724	
						Voted-Sixth-Schedule-Jaintia	46	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Jaintia	49	Voucher	89,658	0	0	0	89,658	89,658	
						Total Object Head-- I :			1,34,286	0	0	0	1,34,286	1,34,286	
						Total Sub Head :			1,34,286	0	0	0	1,34,286	1,34,286	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	51	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968	
						Total Object Head-- I :			5,44,968	0	23,000	0	5,21,968	5,44,968	
						Total Sub Head :			5,44,968	0	23,000	0	5,21,968	5,44,968	
						Total Minor Head    101 :			10,73,954	0	73,000	0	10,00,954	10,73,954	
			Total Sub Major Head    0 :			14,74,654	0	1,17,000	0	13,57,654	14,74,654				
			Total Major Head    2403 :			14,74,654	0	1,17,000	0	13,57,654	14,74,654				

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Demand :			47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and   Vety Department													
Treasury			Amlarem Sub Treasury													
D.D.O. :			100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:			SEP/2023													
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
Total of Month :										14,74,654	0	1,17,000	0	13,57,654	14,74,654	
Month of Account:			OCT/2023													
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	53,808	0	0	0	53,808	53,808		
						Voted-Sixth-Schedule-Jaintia	73	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532		
						Voted-Sixth-Schedule-Jaintia	78	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360		
						Total Object Head-- 1 :				4,00,700	0	44,000	0	3,56,700	4,00,700	
					02. Wages	Voted-Sixth-Schedule-Jaintia	67	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
						Total Sub Head :				4,25,190	0	44,000	0	3,81,190	4,25,190	
		Total Minor Head 1 :				4,25,190	0	44,000	0	3,81,190	4,25,190					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	2,02,300	0	50,000	0	1,52,300	2,02,300		
						Total Object Head-- 1 :				2,02,300	0	50,000	0	1,52,300	2,02,300	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	135	Voucher	25,000	0	0	0	25,000	25,000		
Total Object Head-- 21 :						25,000	0	0	0	25,000	25,000					

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and   Vety Department															
Treasury :		Amlarem Sub Treasury															
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :			2,27,300	0	50,000		0	1,77,300	2,27,300
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	71	Voucher		31,576	0	0	0		31,576	31,576
							Voted-Sixth-Schedule-Jaintia	74	Voucher		76,754	0	0	0		76,754	76,754
							Voted-Sixth-Schedule-Jaintia	79	Voucher		84,070	0	0	0		84,070	84,070
							Total Object Head-- 1 :				1,92,400	0	0	0		1,92,400	1,92,400
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	133	Voucher		19,000	0	0	0		19,000	19,000
							Total Object Head-- 21 :				19,000	0	0	0		19,000	19,000
			Total Sub Head :								2,11,400	0	0	0		2,11,400	2,11,400
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	70	Voucher		26,904	0	0	0		26,904	26,904
							Voted-Sixth-Schedule-Jaintia	77	Voucher		89,658	0	0	0		89,658	89,658
							Voted-Sixth-Schedule-Jaintia	80	Voucher		17,724	0	0	0		17,724	17,724
							Total Object Head-- 1 :				1,34,286	0	0	0		1,34,286	1,34,286
					02. Wages		Voted-Sixth-Schedule-Jaintia	69	Voucher		7,339	0	0	0		7,339	7,339
							Total Object Head-- 2 :				7,339	0	0	0		7,339	7,339
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	132	Voucher		38,500	0	0	0		38,500	38,500

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :			38,500	0	0	0	38,500	38,500		
						Total Sub Head :			1,80,125	0	0	0	1,80,125	1,80,125		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	75	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968		
									Total Object Head-- 1 :			5,44,968	0	23,000	0	5,21,968
					02. Wages	Voted-Sixth-Schedule-Jaintia	68	Voucher	17,151	0	0	0	17,151	17,151		
									72,246	0	0	0	72,246	72,246		
									72,246	0	0	0	72,246	72,246		
									Total Object Head-- 2 :			1,61,643	0	0	0	1,61,643
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	134	Voucher	34,000	0	0	0	34,000	34,000		
									Total Object Head-- 2I :			34,000	0	0	0	34,000
			Total Sub Head :						7,40,611	0	23,000	0	7,17,611	7,40,611		
			Total Minor Head    101 :			13,59,436	0	73,000	0	12,86,436	13,59,436					
			Total Sub Major Head    0 :			17,84,626	0	1,17,000	0	16,67,626	17,84,626					
			Total Major Head    2403 :			17,84,626	0	1,17,000	0	16,67,626	17,84,626					
Total of Month    :			17,84,626		0	1,17,000	0	16,67,626	17,84,626							
Month of Account:		NOV/2023														

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001      Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360		
						Voted-Sixth-Schedule-Jaintia	75	Voucher	50,336	0	0	0	50,336	50,336		
						Voted-Sixth-Schedule-Jaintia	76	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532		
					Total Object Head--    1 :					3,97,228	0	44,000	0	3,53,228	3,97,228	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	78	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head--    13 :					5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	77	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head--    21 :					6,000	0	0	0	6,000	6,000
					Total Sub Head :					4,08,228	0	44,000	0	3,64,228	4,08,228	
					Total Minor Head        1 :					4,08,228	0	44,000	0	3,64,228	4,08,228	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	2,02,300	0	41,000	0	1,61,300	2,02,300		
						Total Object Head--    1 :					2,02,300	0	41,000	0	1,61,300	2,02,300
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	79	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head--    13 :					3,500	0	0	0	3,500	3,500
					Total Sub Head :					2,05,800	0	41,000	0	1,64,800	2,05,800	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	76,754	0	0	0	76,754	76,754		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and   Vety Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		NOV/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	69	Voucher	84,070	0	0	0	84,070	84,070				
						Voted-Sixth-Schedule-Jaintia	74	Voucher	29,539	0	0	0	29,539	29,539				
					Total Object Head-- I :					1,90,363	0	0	0	1,90,363	1,90,363			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	84	Voucher	5,280	0	0	0	5,280	5,280				
						Voted-Sixth-Schedule-Jaintia	85	Voucher	4,995	0	0	0	4,995	4,995				
					Total Object Head-- II :					10,275	0	0	0	10,275	10,275			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	81	Voucher	14,500	0	0	0	14,500	14,500				
						Total Object Head-- I3 :					14,500	0	0	0	14,500	14,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	82	Voucher	9,500	0	0	0	9,500	9,500				
						Total Object Head-- 5I :					9,500	0	0	0	9,500	9,500		
			Total Sub Head :							2,24,638	0	0	0	2,24,638	2,24,638			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	25,168	0	0	0	25,168	25,168				
						Voted-Sixth-Schedule-Jaintia	71	Voucher	89,658	0	0	0	89,658	89,658				
						Voted-Sixth-Schedule-Jaintia	98	Voucher	17,724	0	0	0	17,724	17,724				
						Total Object Head-- I :					1,32,550	0	0	0	1,32,550	1,32,550		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	80	Voucher	3,000	0	0	0	3,000	3,000				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and   Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
						Total Sub Head :				1,35,550	0	0	0	1,35,550	1,35,550	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		73	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968	
						Total Object Head-- 1 :				5,44,968	0	23,000	0	5,21,968	5,44,968	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia		83	Voucher	8,500	0	0	0	8,500	8,500	
						Total Object Head-- 52 :				8,500	0	0	0	8,500	8,500	
			Total Sub Head :				5,53,468	0	23,000	0	5,30,468	5,53,468				
			Total Minor Head    101 :				11,19,456	0	64,000	0	10,55,456	11,19,456				
			Total Sub Major Head    0 :				15,27,684	0	1,08,000	0	14,19,684	15,27,684				
			Total Major Head    2403 :				15,27,684	0	1,08,000	0	14,19,684	15,27,684				
Total of Month    :					15,27,684	0	1,08,000	0	14,19,684	15,27,684						
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		145	Voucher	1,84,160	0	24,000	0	1,60,160	1,84,160	
						Voted-Sixth-Schedule-Jaintia		147	Voucher	55,008	0	0	0	55,008	55,008	



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	1,65,132	0	20,000	0	1,45,132	1,65,132	
						Voted-Sixth-Schedule-Jaintia	232	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	64	Voucher	1,84,160	0	24,000	0	1,60,160	1,84,160	
						Voted-Sixth-Schedule-Jaintia	66	Voucher	1,65,132	0	20,000	0	1,45,132	1,65,132	
						Voted-Sixth-Schedule-Jaintia	67	Voucher	55,008	0	0	0	55,008	55,008	
					Total Object Head-- 1 :				8,15,600	0	88,000	0	7,27,600	8,15,600	
					02. Wages	Voted-Sixth-Schedule-Jaintia	71	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
						Total Sub Head :				8,27,450	0	88,000	0	7,39,450	8,27,450
					Total Minor Head 1 :				8,27,450	0	88,000	0	7,39,450	8,27,450	
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	2,04,700	0	41,000	0	1,63,700	2,04,700		
					Voted-Sixth-Schedule-Jaintia	62	Voucher	2,04,700	0	41,000	0	1,63,700	2,04,700		
					Total Object Head-- 1 :				4,09,400	0	82,000	0	3,27,400	4,09,400	
					Total Sub Head :				4,09,400	0	82,000	0	3,27,400	4,09,400	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	85,270	0	0	0	85,270	85,270		
					Voted-Sixth-Schedule-Jaintia	149	Voucher	32,176	0	0	0	32,176	32,176		

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	77,354	0	0	0	77,354	77,354	
						Voted-Sixth-Schedule-Jaintia	234	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	60	Voucher	77,354	0	0	0	77,354	77,354	
						Voted-Sixth-Schedule-Jaintia	65	Voucher	85,270	0	0	0	85,270	85,270	
						Voted-Sixth-Schedule-Jaintia	68	Voucher	32,176	0	0	0	32,176	32,176	
						Total Object Head-- 1 :				3,96,600	0	0	0	3,96,600	3,96,600
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	72	Voucher	9,500	0	0	0	9,500	9,500	
						Total Object Head-- 51 :				9,500	0	0	0	9,500	9,500
						Total Sub Head :				4,06,100	0	0	0	4,06,100	4,06,100
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	90,858	0	0	0	90,858	90,858	
						Voted-Sixth-Schedule-Jaintia	148	Voucher	27,504	0	0	0	27,504	27,504	
						Voted-Sixth-Schedule-Jaintia	63	Voucher	90,858	0	0	0	90,858	90,858	
						Voted-Sixth-Schedule-Jaintia	69	Voucher	27,504	0	0	0	27,504	27,504	
						Voted-Sixth-Schedule-Jaintia	86	Voucher	18,324	0	0	0	18,324	18,324	
						Total Object Head-- 1 :				2,55,048	0	0	0	2,55,048	2,55,048

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Demand :		47     ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and   Vety Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :					2,55,048	0	0	0	2,55,048	2,55,048	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	142	Voucher	5,49,768	0	23,000	0	5,26,768	5,49,768
							Voted-Sixth-Schedule-Jaintia	233	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	61	Voucher	5,49,768	0	23,000	0	5,26,768	5,49,768
							Total Object Head-- 1 :		11,06,536	0	46,000	0	10,60,536	11,06,536	
				02. Wages			Voted-Sixth-Schedule-Jaintia	70	Voucher	23,700	0	0	0	23,700	23,700
							Total Object Head-- 2 :		23,700	0	0	0	23,700	23,700	
				21. Supplies And Materials			Voted-Sixth-Schedule-Jaintia	235	Voucher	33,500	0	0	0	33,500	33,500
							Voted-Sixth-Schedule-Jaintia	236	Voucher	1,77,071	0	0	0	1,77,071	1,77,071
							Total Object Head-- 21 :		2,10,571	0	0	0	2,10,571	2,10,571	
				Total Sub Head :					13,40,807	0	46,000	0	12,94,807	13,40,807	
				Total Minor Head    101 :					24,11,355	0	1,28,000	0	22,83,355	24,11,355	
				Total Sub Major Head    0 :					32,38,805	0	2,16,000	0	30,22,805	32,38,805	
				Total Major Head    2403 :					32,38,805	0	2,16,000	0	30,22,805	32,38,805	
Total of Month    :					32,38,805	0	2,16,000	0	30,22,805	32,38,805					
Total of DDO    100001 :					1,54,03,544	25,000	10,98,000	0	1,42,80,544	1,53,78,544					

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Amlarem Sub Treasury										
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem									
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA) :											1,53,78,544
Summary of DDO wise expenditure											
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,66,020				
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	84,096				
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000				
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,000				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,10,712				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	25,000				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,13,994				
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10,275				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,500				
(03) Mobile Veterinary Dispensary					21.Materials And	Voted-Sixth-Schedule-Jaintia					

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Amlarem Sub Treasury					
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0	Supplies, Store And Equipments	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	19,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	13,27,886
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages Voted-Sixth-Schedule-Jaintia	31,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	3,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	38,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries Voted-Sixth-Schedule-Jaintia	54,38,552
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,85,343
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials Voted-Sixth-Schedule-Jaintia	2,44,571
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement Voted-Sixth-Schedule-Jaintia	8,500
						1,53,78,544

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200012    Principal Basic Agriculture Training Centre    Upper Shillong																		
Month of Account:		OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries			General-Voted	20602	Challan		-81,893	0		0		0	-81,893	-81,893
													-81,893	0		0		0	-81,893	-81,893
													-81,893	0		0		0	-81,893	-81,893
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													-81,893	0		0		0	-8	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	4,42,605	0	44,600	0	3,98,005	4,42,605		
						Voted-Sixth-Schedule-Khasi	213	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396		
					Total Object Head-- 1 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Sub Head :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Minor Head    277 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Sub Major Head    3 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Major Head    2415 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
Total of Month :										7,89,001	0	88,300	0	7,00,701	7,89,001	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605		
						Voted-Sixth-Schedule-Khasi	283	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396		
					Total Object Head-- 1 :					7,89,001	0	93,500	0	6,95,501	7,89,001	
					Total Sub Head :					7,89,001	0	93,500	0	6,95,501	7,89,001	
					Total Minor Head    277 :					7,89,001	0	93,500	0	6,95,501	7,89,001	

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03				Total Sub Major Head	3 :			7,89,001	0	93,500		0	6,95,501	7,89,001
					Total Major Head	2415 :			7,89,001	0	93,500		0	6,95,501	7,89,001
					Total of Month	:			7,89,001	0	93,500		0	6,95,501	7,89,001
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	4,42,605	0	49,800		0	3,92,805	4,42,605
						Voted-Sixth-Schedule-Khasi	270	Voucher	3,46,396	0	43,700		0	3,02,696	3,46,396
						Voted-Sixth-Schedule-Khasi	810	Voucher	46,980	0	0		0	46,980	46,980
						Voted-Sixth-Schedule-Khasi	841	Voucher	60,660	0	0		0	60,660	60,660
						Total Object Head-- 1 :					8,96,641	0	93,500		0
				02. Wages	Voted-Sixth-Schedule-Khasi	559	Voucher	1,03,547	0	0		0	1,03,547	1,03,547	
					Total Object Head-- 2 :					1,03,547	0	0		0	1,03,547
				Total Sub Head :					10,00,188	0	93,500		0	9,06,688	10,00,188
				Total Minor Head 277 :					10,00,188	0	93,500		0	9,06,688	10,00,188
				Total Sub Major Head 3 :					10,00,188	0	93,500		0	9,06,688	10,00,188



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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		Agriculture Department																											
Treasury		Nongpoh Treasury																											
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai																											
Month of Account:		JUN/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009      -      7610							
2415										Total Major Head		2415 :						10,00,188		0		93,500		0		9,06,688		10,00,188	
										Total of Month		:						10,00,188		0		93,500		0		9,06,688		10,00,188	
Month of Account:		JUL/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009      -      7610							
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		154		Voucher		3,55,792		0		43,700		0		3,12,092		3,55,792							
						Voted-Sixth-Schedule-Khasi		74		Voucher		4,54,737		0		49,800		0		4,04,937		4,54,737							
						Voted-Sixth-Schedule-Khasi		806		Voucher		26,904		0		0		0		26,904		26,904							
						Total Object Head-- 1 :		8,37,433		0		93,500		0		7,43,933		8,37,433											
					02. Wages	Voted-Sixth-Schedule-Khasi		790		Voucher		35,550		0		0		0		35,550		35,550							
						Total Object Head-- 2 :		35,550		0		0		0		35,550		35,550											
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1069		Voucher		43,500		0		0		0		43,500		43,500							
						Total Object Head-- 21 :		43,500		0		0		0		43,500		43,500											
					Total Sub Head :										9,16,483		0		93,500		0		8,22,983		9,16,483				
					Total Minor Head 277 :										9,16,483		0		93,500		0		8,22,983		9,16,483				
Total Sub Major Head 3 :										9,16,483		0		93,500		0		8,22,983		9,16,483									

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Demand :				47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				Agriculture Department														
Treasury :				Nongpoh Treasury														
D.D.O. :				100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai														
Month of Account:				JUL/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415				Total Major Head    2415 :								9,16,483	0	93,500		0	8,22,983	9,16,483
				Total of Month    :								9,16,483	0	93,500		0	8,22,983	9,16,483
Month of Account:				AUG/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	276	Voucher	4,67,794	0	50,000		0	4,17,794	4,67,794		
							Voted-Sixth-Schedule-Khasi	97	Voucher	3,65,972	0	44,000		0	3,21,972	3,65,972		
						Total Object Head-- 1 :				8,33,766	0	94,000		0	7,39,766	8,33,766		
					02. Wages		Voted-Sixth-Schedule-Khasi	685	Voucher	36,735	0	0		0	36,735	36,735		
						Total Object Head-- 2 :				36,735	0	0		0	36,735	36,735		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	585	Voucher	25,522	0	0		0	25,522	25,522		
							Voted-Sixth-Schedule-Khasi	707	Voucher	34,032	0	0		0	34,032	34,032		
						Total Object Head-- 11 :				59,554	0	0		0	59,554	59,554		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	586	Voucher	15,500	0	0		0	15,500	15,500		
						Total Object Head-- 13 :				15,500	0	0		0	15,500	15,500		
					Total Sub Head :				9,45,555	0	94,000		0	8,51,555	9,45,555			

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277			Total Minor Head    277 :				9,45,555	0	94,000	0	8,51,555	9,45,555	
					Total Sub Major Head    3 :				9,45,555	0	94,000	0	8,51,555	9,45,555	
					Total Major Head    2415 :				9,45,555	0	94,000	0	8,51,555	9,45,555	
Total of Month    :					9,45,555				0	94,000	0	8,51,555	9,45,555		
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368		
					Voted-Sixth-Schedule-Khasi	236	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972		
					Total Object Head--    1 :		5,34,340	0	69,000	0	4,65,340	5,34,340			
				02. Wages	Voted-Sixth-Schedule-Khasi	760	Voucher	36,735	0	0	0	36,735	36,735		
					Total Object Head--    2 :		36,735	0	0	0	36,735	36,735			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	435	Voucher	10,114	0	0	0	10,114	10,114		
					Voted-Sixth-Schedule-Khasi	473	Voucher	10,236	0	0	0	10,236	10,236		
					Total Object Head--    11 :		20,350	0	0	0	20,350	20,350			
				Total Sub Head    :		5,91,425	0	69,000	0	5,22,425	5,91,425				

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	03	277				Total Minor Head	277 :			5,91,425	0	69,000		0	5,22,425	5,91,425			
						Total Sub Major Head	3 :			5,91,425	0	69,000		0	5,22,425	5,91,425			
						Total Major Head	2415 :			5,91,425	0	69,000		0	5,22,425	5,91,425			
Total of Month :										5,91,425	0	69,000		0	5,22,425	5,91,425			
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	Voucher	1,68,368	0	25,000		0	1,43,368	1,68,368			
							Voted-Sixth-Schedule-Khasi	76	Voucher	3,65,972	0	44,000		0	3,21,972	3,65,972			
						Total Object Head-- 1 :				5,34,340	0	69,000		0	4,65,340	5,34,340			
					02. Wages		Voted-Sixth-Schedule-Khasi	662	Voucher	35,550	0	0		0	35,550	35,550			
						Total Object Head-- 2 :				35,550	0	0		0	35,550	35,550			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	663	Voucher	9,549	0	0		0	9,549	9,549			
						Total Object Head-- 11 :				9,549	0	0		0	9,549	9,549			
						Total Sub Head :				5,79,439	0	69,000		0	5,10,439	5,79,439			
					Total Minor Head					277 :			5,79,439	0	69,000		0	5,10,439	5,79,439

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head	3 :			5,79,439	0	69,000		0	5,10,439	5,79,439
						Total Major Head	2415 :			5,79,439	0	69,000		0	5,10,439	5,79,439
						Total of Month	:			5,79,439	0	69,000		0	5,10,439	5,79,439
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		156	Voucher	1,33,785	0	15,000		0	1,18,785	1,33,785
						Voted-Sixth-Schedule-Khasi		159	Voucher	2,58,937	0	30,000		0	2,28,937	2,58,937
						Voted-Sixth-Schedule-Khasi		161	Voucher	8,226	0	0		0	8,226	8,226
						Voted-Sixth-Schedule-Khasi		271	Voucher	1,68,368	0	25,000		0	1,43,368	1,68,368
						Voted-Sixth-Schedule-Khasi		475	Voucher	8,809	0	0		0	8,809	8,809
						Voted-Sixth-Schedule-Khasi		477	Voucher	2,73,935	0	20,000		0	2,53,935	2,73,935
						Voted-Sixth-Schedule-Khasi		479	Voucher	1,41,534	0	10,000		0	1,31,534	1,41,534
						Voted-Sixth-Schedule-Khasi		70	Voucher	3,65,972	0	50,100		0	3,15,872	3,65,972
						Total Object Head--				1 :	13,59,566	0	1,50,100		0	12,09,466
								02. Wages	Voted-Sixth-		546	Voucher	30,810	0	0	

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Total Object Head-- 2 :				30,810	0	0	0	0	30,810	30,810
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	794	Voucher	15,500	0	0	0	0	15,500	15,500	
					Total Object Head-- 13 :				15,500	0	0	0	0	15,500	15,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	548	Voucher	43,000	0	0	0	0	43,000	43,000	
					Total Object Head-- 21 :				43,000	0	0	0	0	43,000	43,000	
					Total Sub Head :				14,48,876	0	1,50,100	0	0	12,98,776	14,48,876	
					Total Minor Head    277 :				14,48,876	0	1,50,100	0	0	12,98,776	14,48,876	
					Total Sub Major Head    3 :				14,48,876	0	1,50,100	0	0	12,98,776	14,48,876	
Total Major Head    2415 :				14,48,876	0	1,50,100	0	0	12,98,776	14,48,876						
Total of Month    :				14,48,876	0	1,50,100	0	0	12,98,776	14,48,876						
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		125	Voucher	4,43,687	0	50,000	0	0	3,93,687	4,43,687
						Voted-Sixth-Schedule-Khasi		131	Voucher	3,65,972	0	53,100	0	0	3,12,872	3,65,972
						Voted-Sixth-Schedule-Khasi		841	Voucher	4,43,687	0	50,000	0	0	3,93,687	4,43,687

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008    Asstt. Director Vocational Training Centre    Kyrdem Kulai														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		917	Voucher	3,65,972	0	53,100		0	3,12,872	3,65,972
					Total Object Head-- 1 :					16,19,318	0	2,06,200		0	14,13,118	16,19,318
					02. Wages	Voted-Sixth-Schedule-Khasi		552	Voucher	35,550	0	0		0	35,550	35,550
					Total Object Head-- 2 :					35,550	0	0		0	35,550	35,550
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1115	Voucher	34,495	0	0		0	34,495	34,495
						Voted-Sixth-Schedule-Khasi		359	Voucher	46,478	0	0		0	46,478	46,478
						Total Object Head-- 6 :					80,973	0	0		0	80,973
					Total Sub Head :					17,35,841	0	2,06,200		0	15,29,641	17,35,841
					Total Minor Head 277 :					17,35,841	0	2,06,200		0	15,29,641	17,35,841
					Total Sub Major Head 3 :					17,35,841	0	2,06,200		0	15,29,641	17,35,841
Total Major Head 2415 :					17,35,841	0	2,06,200		0	15,29,641	17,35,841					
Total of Month :					17,35,841	0	2,06,200		0	15,29,641	17,35,841					
Total of DDO 100008 :					87,95,809	0	9,57,100		0	78,38,709	87,95,809					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
87,95,809																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	Agriculture Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	13,734
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81,93,406
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,14,477
2415	03	277	(08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	80,973
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	89,453
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31,000
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	86,500
							88,09,543



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1684	Challan	-1,05,404	0	0		0	-1,05,404	-1,05,404
						Total Object Head-- 1 :				-1,05,404	0	0		0	-1,05,404	-1,05,404
						Total Sub Head :				-1,05,404	0	0		0	-1,05,404	-1,05,404
						Total Minor Head 1 :				-1,05,404	0	0		0	-1,05,404	-1,05,404
						Total Sub Major Head 0 :				-1,05,404	0	0		0	-1,05,404	-1,05,404
						Total Major Head 2403 :				-1,05,404	0	0		0	-1,05,404	-1,05,404
						Total of Month :				-1,05,404	0	0		0	-1,05,404	-1,05,404
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	10386	Challan	-3,000	0	0		0	-3,000	-3,000
						Total Object Head-- 1 :				-3,000	0	0		0	-3,000	-3,000
						Total Sub Head :				-3,000	0	0		0	-3,000	-3,000
						Total Minor Head 102 :				-3,000	0	0		0	-3,000	-3,000
						Total Sub Major Head 0 :				-3,000	0	0		0	-3,000	-3,000
						Total Major Head 2403 :				-3,000	0	0		0	-3,000	-3,000
										-3,000						

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										0	0	0	-3,000	-3,000		
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi	21281	Challan	-3,75,000	0	0	0	-3,75,000	-3,75,000	
Total Object Head-- 6 :										-3,75,000	0	0	0	-3,75,000	-3,75,000	
Total Sub Head :										-3,75,000	0	0	0	-3,75,000	-3,75,000	
Total Minor Head 1 :										-3,75,000	0	0	0	-3,75,000	-3,75,000	
Total Sub Major Head 0 :										-3,75,000	0	0	0	-3,75,000	-3,75,000	
Total Major Head 2403 :										-3,75,000	0	0	0	-3,75,000	-3,75,000	
Total of Month :										-3,75,000	0	0	0	-3,75,000	-3,75,000	
Total of DDO 1000003 :										-4,83,404	0	0	0	-4,83,404	-4,83,404	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																-4,83,404
Summary of DDO wise expenditure																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	Finance Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1000003 Treasury Officer Shillong South Treasury					
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	-1,05,404
2403	00	1	(02) District Offices	0	6. Medical Treatment Voted-Sixth-Schedule-Khasi	-3,75,000
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary General-Voted Allowance	-3,000
						-4,83,404

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1000001   Treasury Officer   Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	941	Challan	-2,11,896	0	0	0	0	-2,11,896	-2,11,896
						Total Object Head-- I :				-2,11,896	0	0	0	0	-2,11,896	-2,11,896
						Total Sub Head :				-2,11,896	0	0	0	0	-2,11,896	-2,11,896
						Total Minor Head 101 :				-2,11,896	0	0	0	0	-2,11,896	-2,11,896
						Total Sub Major Head 0 :				-2,11,896	0	0	0	0	-2,11,896	-2,11,896
						Total Major Head 2403 :				-2,11,896	0	0	0	0	-2,11,896	-2,11,896
						Total of Month :				-2,11,896	0	0	0	0	-2,11,896	-2,11,896
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1117	Challan	-4,95,720	0	0	0	0	-4,95,720	-4,95,720
						Total Object Head-- I :				-4,95,720	0	0	0	0	-4,95,720	-4,95,720
						Total Sub Head :				-4,95,720	0	0	0	0	-4,95,720	-4,95,720
						Total Minor Head I :				-4,95,720	0	0	0	0	-4,95,720	-4,95,720
						Total Sub Major Head 0 :				-4,95,720	0	0	0	0	-4,95,720	-4,95,720
						Total Major Head 2403 :				-4,95,720	0	0	0	0	-4,95,720	-4,95,720

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		Finance Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1000001    Treasury Officer    Nongstoin																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610	
Total of Month :														-4,95,720	0	0	0	-4,95,720	-4,95,720	
Total of DDO      1000001 :														-7,07,616	0	0	0	-7,07,616	-7,07,616	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :																				-7,07,616
Summary of DDO wise expenditure																				
2403	00	1	(02) District Offices						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						-4,95,720		
2403	00	101	(04) Veterinary Aid Centres						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						-2,11,896		
																				-7,07,616

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1000002 Treasury Officer South West Hills. Ampati														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	454	Challan	-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Object Head-- 70 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Sub Head :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Minor Head 911 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Sub Major Head 0 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Major Head 2403 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total of Month :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	765	Challan	-5,000	0	0	0	0	-5,000	-5,000
						Total Object Head-- 70 :				-5,000	0	0	0	0	-5,000	-5,000
						Total Sub Head :				-5,000	0	0	0	0	-5,000	-5,000
						Total Minor Head 911 :				-5,000	0	0	0	0	-5,000	-5,000
						Total Sub Major Head 0 :				-5,000	0	0	0	0	-5,000	-5,000
						Total Major Head 2403 :				-5,000	0	0	0	0	-5,000	-5,000

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1000002   Treasury Officer South West Hills. Ampati														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										-5,000	0	0	0	-5,000	-5,000	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	1023	Challan	-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Object Head-- 70 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Sub Head :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Minor Head 911 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Sub Major Head 0 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Major Head 2403 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total of Month :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	1022	Challan	-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Object Head-- 70 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	

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Demand :		47      ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		Finance Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		1000002   Treasury Officer South West Hills. Ampati																			
Month of Account:		OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year						Total Sub Head :					-1,10,856	0		0		0	-1,10,856	-1,10,856
									Total Minor Head	911 :				-1,10,856	0		0		0	-1,10,856	-1,10,856
									Total Sub Major Head	0 :				-1,10,856	0		0		0	-1,10,856	-1,10,856
									Total Major Head	2403 :				-1,10,856	0		0		0	-1,10,856	-1,10,856
									Total of Month	:				-1,10,856	0		0		0	-1,10,856	-1,10,856
									Total of DDO	1000002 :				-4,14,212	0		0		0	-4,14,212	-4,14,212
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
										DDO wise Total ( Original +Reconcilation+IA) :										-4,14,212	
Summary of DDO wise expenditure																					
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0				70. Deduct Recoveries			Voted-Sixth-Schedule-Garo									-4,14,212
																					-4,14,212



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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1000002   Treasury Officer   Resubelpara Sub-Treasury East Garo Hills   Meghalaya														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	Challan	-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total Object Head-- 1 :										-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total Sub Head :										-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total Minor Head 1 :										-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total Sub Major Head 0 :										-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total Major Head 2403 :										-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total of Month :										-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Total of DDO 1000002 :										-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															-1,19,658	
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								-1,19,658
																-1,19,658

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		1000001   Treasury Officer   Dadenggiri Sub-Treasury West Garo Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	38	Challan	-86,929	0	0	0		-86,929	-86,929
Total Object Head-- 6 :										-86,929	0	0	0		-86,929	-86,929
Total Sub Head :										-86,929	0	0	0		-86,929	-86,929
Total Minor Head 101 :										-86,929	0	0	0		-86,929	-86,929
Total Sub Major Head 0 :										-86,929	0	0	0		-86,929	-86,929
Total Major Head 2403 :										-86,929	0	0	0		-86,929	-86,929
Total of Month :										-86,929	0	0	0		-86,929	-86,929
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	55	Challan	-2,25,000	0	0	0		-2,25,000	-2,25,000
Total Object Head-- 6 :										-2,25,000	0	0	0		-2,25,000	-2,25,000
Total Sub Head :										-2,25,000	0	0	0		-2,25,000	-2,25,000
Total Minor Head 101 :										-2,25,000	0	0	0		-2,25,000	-2,25,000
Total Sub Major Head 0 :										-2,25,000	0	0	0		-2,25,000	-2,25,000
Total Major Head 2403 :										-2,25,000	0	0	0		-2,25,000	-2,25,000

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Demand :		47    ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		Finance Department																	
Treasury :		Dadengiri   Sub Treasury																	
D.D.O. :		1000001   Treasury Officer   Dadengiri Sub-Treasury West Garo Hills																	
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												-2,25,000	0	0	0	-2,25,000	-2,25,000		
Total of DDO    1000001 :												-3,11,929	0	0	0	-3,11,929	-3,11,929		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																			-3,11,929
Summary of DDO wise expenditure																			
2403	00	101	(01)	Veterinary Hospitals And Dispensaries				0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							-2,25,000	
2403	00	101	(03)	Mobile Veterinary Dispensary				0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							-86,929	
																			-3,11,929