

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		2018	Voucher	14,056	0	0	0	14,056	14,056	
						General-Voted		2020	Voucher	44,144	0	0	0	44,144	44,144	
						General-Voted		395	Voucher	2,70,251	0	42,500	0	2,27,751	2,70,251	
						General-Voted		54	Voucher	8,97,919	7,000	83,125	15,400	7,92,394	8,90,919	
					Total Object Head-- I :					12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370	
					Total Sub Head :					12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370	
					Total Minor Head I :					12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370	
					Total Sub Major Head 6 :					12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370	
					Total Major Head 2575 :					12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370	
					Total of Month :					12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Salary	General-Voted		78	Voucher	2,70,251	0	42,500	0	2,27,751	2,70,251	
						General-Voted		80	Voucher	8,97,919	7,000	71,125	15,400	8,04,394	8,90,919	
						Total Object Head-- I :					11,68,170	7,000	1,13,625	15,400	10,32,145	11,61,170
					Wages	General-Voted		1910	Voucher	97,630	0	0	0	97,630	97,630	
						General-Voted		85	Voucher	84,056	0	0	0	84,056	84,056	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				1,81,686	0	0	0	1,81,686	1,81,686	
						Total Sub Head :				13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856	
						Total Minor Head 1 :				13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856	
						Total Sub Major Head 6 :				13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856	
						Total Major Head 2575 :				13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856	
Total of Month :							13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856				
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	466	Voucher	2,70,251	0	42,500	0	2,27,751	2,70,251		
						General-Voted	467	Voucher	8,97,919	7,000	71,125	15,400	8,04,394	8,90,919		
						Total Object Head-- 1 :				11,68,170	7,000	1,13,625	15,400	10,32,145	11,61,170	
					Wages	General-Voted	468	Voucher	1,03,819	0	0	0	1,03,819	1,03,819		
						Total Object Head-- 2 :				1,03,819	0	0	0	1,03,819	1,03,819	
						Total Sub Head :				12,71,989	7,000	1,13,625	15,400	11,35,964	12,64,989	
					Total Minor Head 1 :				12,71,989	7,000	1,13,625	15,400	11,35,964	12,64,989		
	800	(01) Border Areas Programmes Under Border Areas	1	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	1961	Voucher	31,000	0	0	0	31,000	31,000			

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	1	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				31,000	0	0	0	31,000	31,000	
					11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2074	Voucher	2,80,000	0	0	0	2,80,000	2,80,000
					Total Object Head-- 36 :				2,80,000	0	0	0	2,80,000	2,80,000		
					Total Sub Head :				3,11,000	0	0	0	3,11,000	3,11,000		
					Total Minor Head 800 :				3,11,000	0	0	0	3,11,000	3,11,000		
					Total Sub Major Head 6 :				15,82,989	7,000	1,13,625	15,400	14,46,964	15,75,989		
					Total Major Head 2575 :				15,82,989	7,000	1,13,625	15,400	14,46,964	15,75,989		
Total of Month :										15,82,989	7,000	1,13,625	15,400	14,46,964	15,75,989	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	118	Voucher	2,70,251	0	52,500	0		2,17,751	2,70,251	
						General-Voted	120	Voucher	8,97,919	7,000	71,125	15,400	8,04,394	8,90,919		
					Total Object Head-- 1 :				11,68,170	7,000	1,23,625	15,400	10,22,145	11,61,170		
					Wages	General-Voted	1443	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	1444	Voucher	1,00,470	0	0	0	1,00,470	1,00,470		
						Total Object Head-- 2 :				1,18,470	0	0	0	1,18,470	1,18,470	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400001 Director Of Border Areas Development Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				12,86,640	7,000	1,23,625	15,400	11,40,615	12,79,640	
					Total Minor Head 1 :			12,86,640	7,000	1,23,625	15,400	11,40,615	12,79,640		
					Total Sub Major Head 6 :			12,86,640	7,000	1,23,625	15,400	11,40,615	12,79,640		
					Total Major Head 2575 :			12,86,640	7,000	1,23,625	15,400	11,40,615	12,79,640		
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	568	Voucher	2,77,830	0	52,500	0	2,25,330	2,77,830	
						General-Voted	570	Voucher	9,11,423	7,000	71,125	15,400	8,17,898	9,04,423	
					Total Object Head-- 1 :				11,89,253	7,000	1,23,625	15,400	10,43,228	11,82,253	
				Wages	General-Voted	575	Voucher	1,03,819	0	0	0	1,03,819	1,03,819		
					Total Object Head-- 2 :				1,03,819	0	0	0	1,03,819	1,03,819	
				Medical Treatement	General-Voted	1943	Voucher	22,842	0	0	0	22,842	22,842		
					Total Object Head-- 6 :				22,842	0	0	0	22,842	22,842	
				Office Expenses	General-Voted	1939	Voucher	4,801	0	0	0	4,801	4,801		
					General-Voted	1940	Voucher	4,971	0	0	0	4,971	4,971		
					General-Voted	1941	Voucher	4,950	0	0	0	4,950	4,950		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	General-Voted	1942	Voucher	4,884	0	0	0	4,884	4,884		
						General-Voted	2437	Voucher	3,960	0	0	0	3,960	3,960		
						General-Voted	2441	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	2444	Voucher	9,800	0	0	0	9,800	9,800		
						General-Voted	2447	Voucher	9,870	0	0	0	9,870	9,870		
						General-Voted	2450	Voucher	41,700	0	0	0	41,700	41,700		
						General-Voted	2636	Voucher	52,875	0	0	0	52,875	52,875		
						General-Voted	3279	Voucher	14,379	0	0	0	14,379	14,379		
					Total Object Head-- 13 :				1,62,990	0	0	0	1,62,990	1,62,990		
					Total Sub Head :				14,78,904	7,000	1,23,625	15,400	13,32,879	14,71,904		
					Total Minor Head 1 :				14,78,904	7,000	1,23,625	15,400	13,32,879	14,71,904		
					Total Sub Major Head 6 :				14,78,904	7,000	1,23,625	15,400	13,32,879	14,71,904		
					Total Major Head 2575 :				14,78,904	7,000	1,23,625	15,400	13,32,879	14,71,904		
					Total of Month :				14,78,904	7,000	1,23,625	15,400	13,32,879	14,71,904		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	19	Voucher	2,77,830	0	52,500	0	2,25,330	2,77,830		
						General-Voted	20	Voucher	8,31,307	7,000	61,125	15,400	7,47,782	8,24,307		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :			11,09,137	7,000	1,13,625	15,400	9,73,112	11,02,137		
					Wages	General-Voted	1367	Voucher	1,03,819	0	0	0	1,03,819	1,03,819		
					Total Object Head-- 2 :			1,03,819	0	0	0	1,03,819	1,03,819			
					Office Expenses	General-Voted	1558	Voucher	19,692	0	0	0	19,692	19,692		
						General-Voted	1735	Voucher	8,300	0	0	0	8,300	8,300		
					Total Object Head-- 13 :			27,992	0	0	0	27,992	27,992			
					Total Sub Head :			12,40,948	7,000	1,13,625	15,400	11,04,923	12,33,948			
					Total Minor Head 1 :			12,40,948	7,000	1,13,625	15,400	11,04,923	12,33,948			
					Total Sub Major Head 6 :			12,40,948	7,000	1,13,625	15,400	11,04,923	12,33,948			
					Total Major Head 2575 :			12,40,948	7,000	1,13,625	15,400	11,04,923	12,33,948			
Total of Month :			12,40,948	7,000	1,13,625	15,400	11,04,923	12,33,948								
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	471	Voucher	2,77,830	0	52,500	0	2,25,330	2,77,830		
						General-Voted	730	Voucher	8,31,307	0	61,125	15,400	7,54,782	8,31,307		
					Total Object Head-- 1 :			11,09,137	0	1,13,625	15,400	9,80,112	11,09,137			
					Wages	General-Voted	1507	Voucher	1,00,470	0	0	0	1,00,470	1,00,470		
						General-Voted	3509									

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400001	Director Of Border Areas Development Shillong													
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	General-Voted	3509	Voucher	18,556	0	0	0	18,556	18,556		
					Total Object Head-- 2 :				1,19,026	0	0	0	1,19,026	1,19,026		
					Rents , Rates And Taxes	General-Voted	1256	Voucher	26,608	0	0	0	26,608	26,608		
				Total Object Head-- 14 :				26,608	0	0	0	26,608	26,608			
				Total Sub Head :				12,54,771	0	1,13,625	15,400	11,25,746	12,54,771			
				Total Minor Head 1 :				12,54,771	0	1,13,625	15,400	11,25,746	12,54,771			
		800	(01) Border Areas Programmes Under Border Areas Development.	6	01. Salaries	Voted-Sixth-Schedule-Khasi	3566	Voucher	48,462	0	0	0	48,462	48,462		
					Total Object Head-- 1 :				48,462	0	0	0	48,462	48,462		
					Total Sub Head :				48,462	0	0	0	48,462	48,462		
				Total Minor Head 800 :				48,462	0	0	0	48,462	48,462			
				Total Sub Major Head 6 :				13,03,233	0	1,13,625	15,400	11,74,208	13,03,233			
				Total Major Head 2575 :				13,03,233	0	1,13,625	15,400	11,74,208	13,03,233			
				Total of Month :				13,03,233	0	1,13,625	15,400	11,74,208	13,03,233			
				Month of Account:		NOV/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border	1	Salary	General-Voted	107	Voucher	8,31,307	0	53,625	15,400	7,62,282	8,31,307		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		1479	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted		2244	Voucher	61,166	0	0	0	61,166	61,166	
						General-Voted		2434	Voucher	21,720	0	0	0	21,720	21,720	
						General-Voted		266	Voucher	2,77,830	0	52,500	0	2,25,330	2,77,830	
					Total Object Head-- 1 :					12,10,023	0	1,06,125	15,400	10,88,498	12,10,023	
					Wages	General-Voted		1225	Voucher	1,36,171	0	0	0	1,36,171	1,36,171	
						General-Voted		1850	Voucher	15,779	0	0	0	15,779	15,779	
					Total Object Head-- 2 :					1,51,950	0	0	0	1,51,950	1,51,950	
					Total Sub Head :					13,61,973	0	1,06,125	15,400	12,40,448	13,61,973	
					Total Minor Head 1 :					13,61,973	0	1,06,125	15,400	12,40,448	13,61,973	
Total Sub Major Head 6 :					13,61,973	0	1,06,125	15,400	12,40,448	13,61,973						
Total Major Head 2575 :					13,61,973	0	1,06,125	15,400	12,40,448	13,61,973						
Total of Month :					13,61,973	0	1,06,125	15,400	12,40,448	13,61,973						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		2052	Voucher	1,151	0	0	0	1,151	1,151	
						General-Voted		2753	Voucher	56,000	0	0	0	56,000	56,000	
						General-Voted		288	Voucher	2,84,460	0	52,500	0	2,31,960	2,84,460	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		400001 Director Of Border Areas Development Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	3438	Voucher	2,84,460	0	52,500	0	2,31,960	2,84,460	
						General-Voted	3645	Voucher	8,59,588	0	73,625	15,400	7,70,563	8,59,588	
						General-Voted	3945	Voucher	5,255	0	0	0	5,255	5,255	
						General-Voted	955	Voucher	8,59,588	0	73,625	15,400	7,70,563	8,59,588	
						Total Object Head-- 1 :			23,50,502	0	2,52,250	30,800	20,67,452	23,50,502	
					Wages	General-Voted	1183	Voucher	1,01,409	0	0	0	1,01,409	1,01,409	
						Total Object Head-- 2 :			1,01,409	0	0	0	1,01,409	1,01,409	
					Office Expenses	General-Voted	1641	Voucher	4,985	0	0	0	4,985	4,985	
						General-Voted	1642	Voucher	4,870	0	0	0	4,870	4,870	
						General-Voted	1643	Voucher	4,800	0	0	0	4,800	4,800	
						General-Voted	1644	Voucher	4,825	0	0	0	4,825	4,825	
						General-Voted	1645	Voucher	4,810	0	0	0	4,810	4,810	
						General-Voted	1646	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1647	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1648	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1649	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1650	Voucher	20,886	0	0	0	20,886	20,886	
						General-Voted	1651	Voucher	2,097	0	0	0	2,097	2,097	
						General-Voted	1652	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	1653	Voucher	55,839	0	0	0	55,839	55,839	
						General-Voted	1888	Voucher	3,075	0	0	0	3,075	3,075	
						General-Voted	1889	Voucher	19,863	0	0	0	19,863	19,863	
						General-Voted	2324	Voucher	4,900	0	0	0	4,900	4,900	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	General-Voted	2325	Voucher	5,000	0	0	0	0	5,000	5,000	
						General-Voted	2326	Voucher	4,721	0	0	0	4,721	4,721		
						General-Voted	2550	Voucher	4,920	0	0	0	4,920	4,920		
						Total Object Head-- 13 :				1,70,591	0	0	0	1,70,591	1,70,591	
						Total Sub Head :				26,22,502	0	2,52,250	30,800	23,39,452	26,22,502	
						Total Minor Head 1 :				26,22,502	0	2,52,250	30,800	23,39,452	26,22,502	
		800	(06) Border Areas Programmes Under Education	1	34. Scholarships And Stipends	General-Voted	1849	Voucher	1,33,28,800	0	0	0	1,33,28,800	1,33,28,800		
						Total Object Head-- 34 :				1,33,28,800	0	0	0	1,33,28,800	1,33,28,800	
						Total Sub Head :				1,33,28,800	0	0	0	1,33,28,800	1,33,28,800	
						Total Minor Head 800 :				1,33,28,800	0	0	0	1,33,28,800	1,33,28,800	
						Total Sub Major Head 6 :				1,59,51,302	0	2,52,250	30,800	1,56,68,252	1,59,51,302	
						Total Major Head 2575 :				1,59,51,302	0	2,52,250	30,800	1,56,68,252	1,59,51,302	
Total of Month :										1,59,51,302	0	2,52,250	30,800	1,56,68,252	1,59,51,302	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	General-Voted	1022	Voucher	3,22,125	0	0	0	0	3,22,125	3,22,125	
						Total Object Head-- 6 :				3,22,125	0	0	0	3,22,125	3,22,125	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	General-Voted	1009	Voucher	38,900	0	0	0	38,900	38,900		
						General-Voted	1010	Voucher	4,123	0	0	0	4,123	4,123		
						General-Voted	1011	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	1012	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	1013	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	1019	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	1020	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	1021	Voucher	4,800	0	0	0	4,800	4,800		
					Total Object Head-- 13 :				72,823	0	0	0	72,823	72,823		
					Total Sub Head :				3,94,948	0	0	0	3,94,948	3,94,948		
					Total Minor Head 1 :				3,94,948	0	0	0	3,94,948	3,94,948		
					Total Sub Major Head 6 :				3,94,948	0	0	0	3,94,948	3,94,948		
					Total Major Head 2575 :				3,94,948	0	0	0	3,94,948	3,94,948		
Total of Month :				3,94,948	0	0	0	3,94,948	3,94,948							
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	598	Voucher	8,65,706	0	83,625	0	7,82,081	8,65,706		
						General-Voted	599	Voucher	2,84,460	0	52,500	0	2,31,960	2,84,460		

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Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				11,50,166	0	1,36,125	0	10,14,041	11,50,166	
					Wages	General-Voted	2146	Voucher	2,11,823	0	0	0	2,11,823	2,11,823		
						General-Voted	2152	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 2 :				2,71,823	0	0	0	2,71,823	2,71,823		
					Office Expenses	General-Voted	1917	Voucher	3,075	0	0	0	3,075	3,075		
						General-Voted	1918	Voucher	19,863	0	0	0	19,863	19,863		
					Total Object Head-- 13 :				22,938	0	0	0	22,938	22,938		
					Rents , Rates And Taxes	General-Voted	1267	Voucher	2,384	0	0	0	2,384	2,384		
						Total Object Head-- 14 :				2,384	0	0	0	2,384	2,384	
					Total Sub Head :				14,47,311	0	1,36,125	0	13,11,186	14,47,311		
					Total Minor Head 1 :				14,47,311	0	1,36,125	0	13,11,186	14,47,311		
					Total Sub Major Head 6 :				14,47,311	0	1,36,125	0	13,11,186	14,47,311		
					Total Major Head 2575 :				14,47,311	0	1,36,125	0	13,11,186	14,47,311		
					Total of Month :				14,47,311	0	1,36,125	0	13,11,186	14,47,311		
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border	1	Salary	General-Voted	272	Voucher	8,65,706	0	70,500	0	7,95,206	8,65,706		
						General-Voted	32220									

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400001 Director Of Border Areas Development Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	General-Voted	5705	Voucher	58,000	0	0	0	58,000	58,000	
						General-Voted	6477	Voucher	95,000	0	0	0	95,000	95,000	
						General-Voted	6478	Voucher	73,707	0	0	0	73,707	73,707	
						Total Object Head-- 13 :				3,42,666	0	0	0	3,42,666	3,42,666
				Rents , Rates And Taxes	General-Voted	1950	Voucher	21,008	0	0	0	21,008	21,008		
					General-Voted	5608	Voucher	69,416	0	0	0	69,416	69,416		
					General-Voted	6213	Voucher	4,461	0	0	0	4,461	4,461		
					Total Object Head-- 14 :				94,885	0	0	0	94,885	94,885	
				Total Sub Head :				19,14,084	0	1,10,500	0	18,03,584	19,14,084		
				Total Minor Head 1 :				19,14,084	0	1,10,500	0	18,03,584	19,14,084		
		800	(01) Border Areas Programmes Under Border Areas Development.	1	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	1952	Voucher	6,41,444	0	0	0	6,41,444	6,41,444	
						Total Object Head-- 36 :				6,41,444	0	0	0	6,41,444	6,41,444
				11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	1951	Voucher	57,73,000	0	0	0	57,73,000	57,73,000	
						Total Object Head-- 36 :				57,73,000	0	0	0	57,73,000	57,73,000
				12	36. Grants-In-Aid (Non-Salary)	General-Voted	4898	Voucher	14,99,78,000	0	0	0	14,99,78,000	14,99,78,000	
						Total Object Head-- 36 :				14,99,78,000	0	0	0	14,99,78,000	14,99,78,000
				16	27.Minor Works	General-Voted	8679	Voucher	10,48,000	0	0	0	10,48,000	10,48,000	
						Total Object Head-- 27 :				10,48,000	0	0	0	10,48,000	10,48,000

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400001 Director Of Border Areas Development Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.			Total Sub Head :				15,74,40,444	0	0		0	15,74,40,444	15,74,40,444	
			(06) Border Areas Programmes Under Education	1	34. Scholarships And Stipends	General-Voted	8676	Voucher		1,66,71,200	0	0		0	1,66,71,200	1,66,71,200	
						Total Object Head-- 34 :				1,66,71,200	0	0		0	1,66,71,200	1,66,71,200	
						Total Sub Head :				1,66,71,200	0	0		0	1,66,71,200	1,66,71,200	
						Total Minor Head 800 :				17,41,11,644	0	0		0	17,41,11,644	17,41,11,644	
						Total Sub Major Head 6 :				17,60,25,728	0	1,10,500		0	17,59,15,228	17,60,25,728	
						Total Major Head 2575 :				17,60,25,728	0	1,10,500		0	17,59,15,228	17,60,25,728	
						Total of Month :				17,60,25,728	0	1,10,500		0	17,59,15,228	17,60,25,728	
						Total of DDO 400001 :				20,46,50,202	42,000	14,32,375	1,54,000		20,30,21,827	20,46,08,202	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															20,46,08,202		
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary		General-Voted							1,39,40,808	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Wages		General-Voted							13,98,644	

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :		Border Areas Development Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		400001	Director Of Border Areas Development				Shillong	
<u>Summary of DDO wise expenditure</u>								
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	General-Voted	3,44,967	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	General-Voted	2,00,000	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	General-Voted	8,00,000	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	General-Voted	1,23,877	
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	1	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	6,72,444	
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	6	01. Salaries	Voted-Sixth-Schedule-Khasi	48,462	
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	11	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	60,53,000
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	12	36. Grants-In-Aid (Non-Salary)	General-Voted	14,99,78,000	
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	16	27.Minor Works	General-Voted	10,48,000	
2575	06	800	(06) Border Areas Programmes Under Education	1	34. Scholarships And Stipends	General-Voted	3,00,00,000	
							20,46,08,202	

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Department :		Border Areas Development Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	871	Voucher	1,14,176	0	15,000	0	99,176	1,14,176				
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,86,010	0	15,000	0	1,71,010	1,86,010				
						Voted-Sixth-Schedule-Khasi	879	Voucher	72,126	0	20,000	0	52,126	72,126				
						Total Object Head-- 1 :		3,72,312	0	50,000	0	3,22,312	3,72,312					
					Wages	Voted-Sixth-Schedule-Khasi	1280	Voucher	37,604	0	0	0	37,604	37,604				
						Voted-Sixth-Schedule-Khasi	2419	Voucher	11,658	0	0	0	11,658	11,658				
						Voted-Sixth-Schedule-Khasi	2421	Voucher	11,658	0	0	0	11,658	11,658				
						Voted-Sixth-Schedule-Khasi	2424	Voucher	14,761	0	0	0	14,761	14,761				
						Total Object Head-- 2 :		75,681	0	0	0	75,681	75,681					
					Total Sub Head :		4,47,993	0	50,000	0	3,97,993	4,47,993						
					Total Minor Head 1 :		4,47,993	0	50,000	0	3,97,993	4,47,993						
					Total Sub Major Head 6 :		4,47,993	0	50,000	0	3,97,993	4,47,993						
					Total Major Head 2575 :		4,47,993	0	50,000	0	3,97,993	4,47,993						
Total of Month :		4,47,993	0	50,000	0	3,97,993	4,47,993											
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																														
Department :		Border Areas Development Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills																														
Month of Account:		JUN/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		1003	Voucher	1,14,176		0	15,000		0	99,176		1,14,176														
						Voted-Sixth-Schedule-Khasi		1013	Voucher	72,126		0	20,000		0	52,126		72,126														
						Voted-Sixth-Schedule-Khasi		1019	Voucher	1,86,010		0	15,000		0	1,71,010		1,86,010														
						Total Object Head-- 1 :		3,72,312		0	50,000		0	3,22,312		3,72,312																
					Wages	Voted-Sixth-Schedule-Khasi		1021	Voucher	40,703		0	0		0	40,703		40,703														
						Total Object Head-- 2 :		40,703		0	0		0	40,703		40,703																
						Total Sub Head :		4,13,015		0	50,000		0	3,63,015		4,13,015																
					Total Minor Head 1 :		4,13,015		0	50,000		0	3,63,015		4,13,015																	
					Total Sub Major Head 6 :		4,13,015		0	50,000		0	3,63,015		4,13,015																	
					Total Major Head 2575 :		4,13,015		0	50,000		0	3,63,015		4,13,015																	
Total of Month :		4,13,015		0	50,000		0	3,63,015		4,13,015																						
Month of Account:		JUL/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		1318	Voucher	1,14,176		0	15,000		0	99,176		1,14,176														
						Voted-Sixth-		1325	Voucher	1,86,010		0	15,000		0	1,71,010		1,86,010														

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department : Border Areas Development Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills																			
Month of Account: JUL/2024																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1327	Voucher	72,126	0	20,000		0	52,126	72,126			
					Total Object Head-- 1 :				3,72,312	0	50,000		0	3,22,312	3,72,312				
					Wages		Voted-Sixth-Schedule-Khasi	1363	Voucher	39,390	0	0	0	39,390	39,390				
					Total Object Head-- 2 :				39,390	0	0		0	39,390	39,390				
					Office Expenses		Voted-Sixth-Schedule-Khasi	1840	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 13 :				30,000	0	0		0	30,000	30,000				
					Total Sub Head :				4,41,702	0	50,000		0	3,91,702	4,41,702				
					Total Minor Head 1 :				4,41,702	0	50,000		0	3,91,702	4,41,702				
					Total Sub Major Head 6 :				4,41,702	0	50,000		0	3,91,702	4,41,702				
					Total Major Head 2575 :				4,41,702	0	50,000		0	3,91,702	4,41,702				
Total of Month :											4,41,702	0	50,000		0	3,91,702	4,41,702		
Month of Account: AUG/2024																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	691	Voucher	1,17,322	0	15,000		0	1,02,322	1,17,322			
							Voted-Sixth-Schedule-Khasi	692	Voucher	74,180	0	20,000		0	54,180	74,180			

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	694	Voucher	1,91,142	0	15,000	0	1,76,142	1,91,142		
						Total Object Head-- 1 :				3,82,644	0	50,000	0	3,32,644	3,82,644	
					Wages	Voted-Sixth-Schedule-Khasi	698	Voucher	6,834	0	0	0	6,834	6,834		
						Voted-Sixth-Schedule-Khasi	699	Voucher	32,663	0	0	0	32,663	32,663		
						Total Object Head-- 2 :				39,497	0	0	0	39,497	39,497	
					Total Sub Head :				4,22,141	0	50,000	0	3,72,141	4,22,141		
					Total Minor Head 1 :				4,22,141	0	50,000	0	3,72,141	4,22,141		
					Total Sub Major Head 6 :				4,22,141	0	50,000	0	3,72,141	4,22,141		
Total Major Head 2575 :				4,22,141	0	50,000	0	3,72,141	4,22,141							
Total of Month :				4,22,141	0	50,000	0	3,72,141	4,22,141							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1238	Voucher	1,17,322	0	15,000	0	1,02,322	1,17,322		
						Voted-Sixth-Schedule-Khasi	1241	Voucher	74,180	0	20,000	0	54,180	74,180		
						Voted-Sixth-Schedule-Khasi	1243	Voucher	1,91,142	0	15,000	0	1,76,142	1,91,142		

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		400002	Asstt. Director Border Areas Development East Khasi Hills												
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :			3,82,644	0	50,000	0	3,32,644	3,82,644	
					Wages	Voted-Sixth-Schedule-Khasi	1247	Voucher	40,194	0	0	0	40,194	40,194	
					Total Object Head-- 2 :			40,194	0	0	0	40,194	40,194		
					Medical Treatement	Voted-Sixth-Schedule-Khasi	2924	Voucher	42,690	0	0	0	42,690	42,690	
					Total Object Head-- 6 :			42,690	0	0	0	42,690	42,690		
					Total Sub Head :			4,65,528	0	50,000	0	4,15,528	4,65,528		
					Total Minor Head 1 :			4,65,528	0	50,000	0	4,15,528	4,65,528		
					Total Sub Major Head 6 :			4,65,528	0	50,000	0	4,15,528	4,65,528		
					Total Major Head 2575 :			4,65,528	0	50,000	0	4,15,528	4,65,528		
Total of Month :								4,65,528	0	50,000	0	4,15,528	4,65,528		
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	546	Voucher	1,17,322	0	15,000	0	1,02,322	1,17,322	
						Voted-Sixth-Schedule-Khasi	891	Voucher	1,91,142	0	15,000	0	1,76,142	1,91,142	
						Voted-Sixth-Schedule-Khasi	892	Voucher	74,180	0	20,000	0	54,180	74,180	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				3,82,644	0	50,000	0	3,32,644	3,82,644		
					Wages		Voted-Sixth-Schedule-Khasi	1334	Voucher	24,629	0	0	0	24,629	24,629		
							Voted-Sixth-Schedule-Khasi	1833	Voucher	15,270	0	0	0	15,270	15,270		
					Total Object Head-- 2 :				39,899	0	0	0	39,899	39,899			
					Total Sub Head :				4,22,543	0	50,000	0	3,72,543	4,22,543			
					Total Minor Head 1 :				4,22,543	0	50,000	0	3,72,543	4,22,543			
					Total Sub Major Head 6 :				4,22,543	0	50,000	0	3,72,543	4,22,543			
					Total Major Head 2575 :				4,22,543	0	50,000	0	3,72,543	4,22,543			
					Total of Month :				4,22,543	0	50,000	0	3,72,543	4,22,543			
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	224	Voucher	1,91,142	0	15,000	0	1,76,142	1,91,142		
							Voted-Sixth-Schedule-Khasi	2245	Voucher	14,208	0	0	0	14,208	14,208		
							Voted-Sixth-Schedule-Khasi	2246	Voucher	5,520	0	0	0	5,520	5,520		
							Voted-Sixth-Schedule-Khasi	225	Voucher	74,180	0	20,000	0	54,180	74,180		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		2435		Voucher		9,048		0		0		0		9,048		9,048						
						Voted-Sixth-Schedule-Khasi		281		Voucher		1,17,322		0		15,000		0		1,02,322		1,17,322						
						Total Object Head-- 1 :						4,11,420		0		50,000		0		3,61,420		4,11,420						
					Wages	Voted-Sixth-Schedule-Khasi		1220		Voucher		40,782		0		0		0		40,782		40,782						
						Total Object Head-- 2 :						40,782		0		0		0		40,782		40,782						
						Office Expenses	Voted-Sixth-Schedule-Khasi		1152		Voucher		30,000		0		0		0		30,000		30,000					
					Total Object Head-- 13 :						30,000		0		0		0		30,000		30,000							
					Total Sub Head :						4,82,202		0		50,000		0		4,32,202		4,82,202							
					Total Minor Head 1 :						4,82,202		0		50,000		0		4,32,202		4,82,202							
					Total Sub Major Head 6 :						4,82,202		0		50,000		0		4,32,202		4,82,202							
Total Major Head 2575 :						4,82,202		0		50,000		0		4,32,202		4,82,202												
Total of Month :						4,82,202		0		50,000		0		4,32,202		4,82,202												
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border	1	Salary	Voted-Sixth-Schedule-Khasi		3439		Voucher		1,20,184		0		15,000		0		1,05,184		1,20,184						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		3596	Voucher	1,96,494	0	15,000		0	1,81,494	1,96,494
						Voted-Sixth-Schedule-Khasi		3597	Voucher	76,160	0	20,000		0	56,160	76,160
						Voted-Sixth-Schedule-Khasi		73	Voucher	1,96,494	0	15,000		0	1,81,494	1,96,494
						Voted-Sixth-Schedule-Khasi		74	Voucher	76,160	0	20,000		0	56,160	76,160
						Voted-Sixth-Schedule-Khasi		779	Voucher	1,20,184	0	15,000		0	1,05,184	1,20,184
						Total Object Head-- 1 :				7,85,676	0	1,00,000		0	6,85,676	7,85,676
					Wages	Voted-Sixth-Schedule-Khasi		1132	Voucher	40,380	0	0		0	40,380	40,380
						Voted-Sixth-Schedule-Khasi		4379	Voucher	6,002	0	0		0	6,002	6,002
						Total Object Head-- 2 :				46,382	0	0		0	46,382	46,382
					Total Sub Head :				8,32,058	0	1,00,000		0	7,32,058	8,32,058	
					Total Minor Head 1 :				8,32,058	0	1,00,000		0	7,32,058	8,32,058	
					Total Sub Major Head 6 :				8,32,058	0	1,00,000		0	7,32,058	8,32,058	
					Total Major Head 2575 :				8,32,058	0	1,00,000		0	7,32,058	8,32,058	
					Total of Month :				8,32,058	0	1,00,000		0	7,32,058	8,32,058	
					Month of Account:		JAN/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses			Voted-Sixth-Schedule-Khasi	1684	Voucher	78,376	0	0	0	0	78,376	78,376
Total Object Head-- 11 :											78,376	0	0	0	0	78,376	78,376
Total Sub Head :											78,376	0	0	0	0	78,376	78,376
Total Minor Head 1 :											78,376	0	0	0	0	78,376	78,376
Total Sub Major Head 6 :											78,376	0	0	0	0	78,376	78,376
Total Major Head 2575 :											78,376	0	0	0	0	78,376	78,376
Total of Month :											78,376	0	0	0	0	78,376	78,376
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Khasi	1576	Voucher	76,160	0	20,000	0	0	56,160	76,160
								Voted-Sixth-Schedule-Khasi	196	Voucher	1,96,494	0	15,000	0	0	1,81,494	1,96,494
								Voted-Sixth-Schedule-Khasi	521	Voucher	1,20,184	0	15,000	0	0	1,05,184	1,20,184
Total Object Head-- 1 :											3,92,838	0	50,000	0	0	3,42,838	3,92,838
					Wages			Voted-Sixth-Schedule-Khasi	2256	Voucher	77,020	0	0	0	0	77,020	77,020
Total Object Head-- 2 :											77,020	0	0	0	0	77,020	77,020

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1144	Voucher	15,160	0	0	0	15,160	15,160		
						Total Object Head-- 11 :				15,160	0	0	0	15,160	15,160	
					Office Expenses	Voted-Sixth-Schedule-Khasi	1042	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				5,15,018	0	50,000	0	4,65,018	5,15,018		
					Total Minor Head 1 :				5,15,018	0	50,000	0	4,65,018	5,15,018		
					Total Sub Major Head 6 :				5,15,018	0	50,000	0	4,65,018	5,15,018		
Total Major Head 2575 :				5,15,018	0	50,000	0	4,65,018	5,15,018							
Total of Month :				5,15,018	0	50,000	0	4,65,018	5,15,018							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	680	Voucher	1,96,494	0	15,000	0	1,81,494	1,96,494		
						Voted-Sixth-Schedule-Khasi	681	Voucher	76,160	0	20,000	0	56,160	76,160		
						Voted-Sixth-Schedule-Khasi	811	Voucher	1,20,184	0	15,000	0	1,05,184	1,20,184		
						Total Object Head-- 1 :				3,92,838	0	50,000	0	3,42,838	3,92,838	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Khasi		968	Voucher	44,363	0	0	0		44,363	44,363
							Total Object Head-- 2 :				44,363	0	0	0		44,363	44,363
					Office Expenses		Voted-Sixth-Schedule-Khasi		6476	Voucher	20,000	0	0	0		20,000	20,000
							Total Object Head-- 13 :				20,000	0	0	0		20,000	20,000
							Total Sub Head :				4,57,201	0	50,000	0		4,07,201	4,57,201
							Total Minor Head 1 :				4,57,201	0	50,000	0		4,07,201	4,57,201
							Total Sub Major Head 6 :				4,57,201	0	50,000	0		4,07,201	4,57,201
							Total Major Head 2575 :				4,57,201	0	50,000	0		4,07,201	4,57,201
							Total of Month :				4,57,201	0	50,000	0		4,07,201	4,57,201
							Total of DDO 400002 :				53,85,287	0	5,90,000	0		47,95,287	53,85,287
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	53,85,287
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi										46,55,150
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Khasi										4,83,911

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES				
Department :	Border Areas Development Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	400002	Asstt. Director Border Areas Development East Khasi Hills				
<u>Summary of DDO wise expenditure</u>						
Areas Department.						
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Khasi42,690
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi93,536
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi1,10,000
						53,85,287

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		102	Voucher	1,42,200	0	7,170	0	1,35,030	1,42,200	
							Voted-Sixth-Schedule-Khasi		1595	Voucher	4,912	0	0	0	4,912	4,912	
							Voted-Sixth-Schedule-Khasi		1597	Voucher	7,164	0	0	0	7,164	7,164	
							Voted-Sixth-Schedule-Khasi		551	Voucher	94,302	0	10,000	0	84,302	94,302	
						Total Object Head-- 1 :					2,48,578	0	17,170	0	2,31,408	2,48,578	
						Total Sub Head :					2,48,578	0	17,170	0	2,31,408	2,48,578	
						Total Minor Head 1 :					2,48,578	0	17,170	0	2,31,408	2,48,578	
						Total Sub Major Head 6 :					2,48,578	0	17,170	0	2,31,408	2,48,578	
						Total Major Head 2575 :					2,48,578	0	17,170	0	2,31,408	2,48,578	
						Total of Month :					2,48,578	0	17,170	0	2,31,408	2,48,578	
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		873	Voucher	94,302	0	10,000	0	84,302	94,302	
							Voted-Sixth-Schedule-Khasi		876	Voucher	1,42,200	0	7,170	0	1,35,030	1,42,200	
						Total Object Head-- 1 :											

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Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,36,502	0	17,170		0	2,19,332	2,36,502
					Total Sub Head :				2,36,502	0	17,170		0	2,19,332	2,36,502	
					Total Minor Head 1 :				2,36,502	0	17,170		0	2,19,332	2,36,502	
					Total Sub Major Head 6 :				2,36,502	0	17,170		0	2,19,332	2,36,502	
					Total Major Head 2575 :				2,36,502	0	17,170		0	2,19,332	2,36,502	
					Total of Month :				2,36,502	0	17,170		0	2,19,332	2,36,502	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1005	Voucher	94,302	0	10,000		0	84,302	94,302
							Voted-Sixth-Schedule-Khasi	1015	Voucher	1,42,200	0	7,170		0	1,35,030	1,42,200
						Total Object Head-- 1 :				2,36,502	0	17,170		0	2,19,332	2,36,502
					Wages		Voted-Sixth-Schedule-Khasi	1445	Voucher	36,582	0	0		0	36,582	36,582
						Total Object Head-- 2 :				36,582	0	0		0	36,582	36,582
					Medical Treatement		Voted-Sixth-Schedule-Khasi	2615	Voucher	15,255	0	0		0	15,255	15,255
						Total Object Head-- 6 :				15,255	0	0		0	15,255	15,255

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Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			Total Sub Head :				2,88,339	0	17,170		0	2,71,169	2,88,339
						Total Minor Head I :				2,88,339	0	17,170		0	2,71,169	2,88,339
						Total Sub Major Head 6 :				2,88,339	0	17,170		0	2,71,169	2,88,339
						Total Major Head 2575 :				2,88,339	0	17,170		0	2,71,169	2,88,339
						Total of Month :				2,88,339	0	17,170		0	2,71,169	2,88,339
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		1	Salary	Voted-Sixth-Schedule-Khasi	1319	Voucher	94,302	0	10,000		0	84,302	94,302
							Voted-Sixth-Schedule-Khasi	1329	Voucher	1,42,200	0	7,170		0	1,35,030	1,42,200
							Voted-Sixth-Schedule-Khasi	3271	Voucher	49,560	0	0		0	49,560	49,560
						Total Object Head-- I :				2,86,062	0	17,170		0	2,68,892	2,86,062
						Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2691	Voucher	50,800	0	0		0	50,800	50,800
						Total Object Head-- II :				50,800	0	0		0	50,800	50,800
						Office Expenses	Voted-Sixth-Schedule-Khasi	2561	Voucher	30,000	0	0		0	30,000	30,000

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Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Total Object Head-- 13 :				30,000	0	0		0	30,000	30,000
						Total Sub Head :				3,66,862	0	17,170	0	3,49,692	3,66,862	
						Total Minor Head 1 :				3,66,862	0	17,170	0	3,49,692	3,66,862	
						Total Sub Major Head 6 :				3,66,862	0	17,170	0	3,49,692	3,66,862	
						Total Major Head 2575 :				3,66,862	0	17,170	0	3,49,692	3,66,862	
						Total of Month :				3,66,862	0	17,170	0	3,49,692	3,66,862	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		689	Voucher	96,876	0	10,000		0	86,876	96,876
						Voted-Sixth-Schedule-Khasi		693	Voucher	1,47,096	0	7,170		0	1,39,926	1,47,096
						Total Object Head-- 1 :				2,43,972	0	17,170	0	2,26,802	2,43,972	
						Total Sub Head :				2,43,972	0	17,170	0	2,26,802	2,43,972	
						Total Minor Head 1 :				2,43,972	0	17,170	0	2,26,802	2,43,972	
						Total Sub Major Head 6 :				2,43,972	0	17,170	0	2,26,802	2,43,972	
						Total Major Head 2575 :				2,43,972	0	17,170	0	2,26,802	2,43,972	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																												
Department :		Border Areas Development Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills																												
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
																				2,43,972		0		17,170 0			2,26,802		2,43,972	
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1648	Voucher	96,876	0	10,000	0	86,876	96,876																
							1649	Voucher	1,47,096	0	7,170	0	1,39,926	1,47,096																
							Total Object Head-- 1 :				2,43,972	0	17,170	0	2,26,802	2,43,972														
					Medical Treatement	Voted-Sixth-Schedule-Khasi	2404	Voucher	38,630	0	0	0	38,630	38,630																
							Total Object Head-- 6 :				38,630	0	0	0	38,630	38,630														
							Total Sub Head :				2,82,602	0	17,170	0	2,65,432	2,82,602														
					Total Minor Head 1 :				2,82,602	0	17,170	0	2,65,432	2,82,602																
					Total Sub Major Head 6 :				2,82,602	0	17,170	0	2,65,432	2,82,602																
					Total Major Head 2575 :				2,82,602	0	17,170	0	2,65,432	2,82,602																
					Total of Month :				2,82,602	0	17,170	0	2,65,432	2,82,602																
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction Amount (as per A.G. A&E)								

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Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	472	Voucher	96,876	0	10,000	0	86,876	96,876		
						Voted-Sixth-Schedule-Khasi	893	Voucher	1,47,096	0	7,170	0	1,39,926	1,47,096		
						Total Object Head-- 1 :				2,43,972	0	17,170	0	2,26,802	2,43,972	
					Wages	Voted-Sixth-Schedule-Khasi	2426	Voucher	76,311	0	0	0	76,311	76,311		
						Total Object Head-- 2 :				76,311	0	0	0	76,311	76,311	
					Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	1349	Voucher	1,94,189	0	0	0	1,94,189	1,94,189		
						Total Object Head-- 14 :				1,94,189	0	0	0	1,94,189	1,94,189	
					Total Sub Head :				5,14,472	0	17,170	0	4,97,302	5,14,472		
					Total Minor Head 1 :				5,14,472	0	17,170	0	4,97,302	5,14,472		
					Total Sub Major Head 6 :				5,14,472	0	17,170	0	4,97,302	5,14,472		
Total Major Head 2575 :				5,14,472	0	17,170	0	4,97,302	5,14,472							
Total of Month :				5,14,472	0	17,170	0	4,97,302	5,14,472							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border	1	Salary	Voted-Sixth-Schedule-Khasi		2247	Voucher	11,184	0	0	0	11,184	11,184	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	2812	Voucher	7,584	0	0	0	7,584	7,584		
						Voted-Sixth-Schedule-Khasi	528	Voucher	96,876	0	10,000	0	86,876	96,876		
						Voted-Sixth-Schedule-Khasi	945	Voucher	1,47,096	0	7,170	0	1,39,926	1,47,096		
						Total Object Head-- 1 :				2,62,740	0	17,170	0	2,45,570	2,62,740	
					Wages	Voted-Sixth-Schedule-Khasi	2073	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
					Office Expenses	Voted-Sixth-Schedule-Khasi	1912	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				2,95,250	0	17,170	0	2,78,080	2,95,250		
					Total Minor Head 1 :				2,95,250	0	17,170	0	2,78,080	2,95,250		
Total Sub Major Head 6 :				2,95,250	0	17,170	0	2,78,080	2,95,250							
Total Major Head 2575 :				2,95,250	0	17,170	0	2,78,080	2,95,250							
Total of Month :				2,95,250	0	17,170	0	2,78,080	2,95,250							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																	
Department :		Border Areas Development Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		3440	Voucher	99,372	0	10,000		0	89,372	99,372			
						Voted-Sixth-Schedule-Khasi		3598	Voucher	1,51,692	0	7,170		0	1,44,522	1,51,692			
						Voted-Sixth-Schedule-Khasi		75	Voucher	1,51,692	0	7,170		0	1,44,522	1,51,692			
						Voted-Sixth-Schedule-Khasi		780	Voucher	99,372	0	10,000		0	89,372	99,372			
					Total Object Head-- 1 :								5,02,128	0	34,340		0	4,67,788	5,02,128
				Medical Treatment	Voted-Sixth-Schedule-Khasi		2050	Voucher	2,10,000	0	0		0	2,10,000	2,10,000				
					Total Object Head-- 6 :								2,10,000	0	0		0	2,10,000	2,10,000
					Total Sub Head :								7,12,128	0	34,340		0	6,77,788	7,12,128
				Total Minor Head 1 :								7,12,128	0	34,340		0	6,77,788	7,12,128	
				Total Sub Major Head 6 :								7,12,128	0	34,340		0	6,77,788	7,12,128	
Total Major Head 2575 :								7,12,128	0	34,340		0	6,77,788	7,12,128					
Total of Month :								7,12,128	0	34,340		0	6,77,788	7,12,128					
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas	1	Domestic Travel	Voted-Sixth-		1685	Voucher	29,250	0	0		0	29,250	29,250			

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		400003	B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Total Object Head-- 11 :				29,250	0	0	0	0	29,250	29,250	
						Total Sub Head :				29,250	0	0	0	0	29,250	29,250	
						Total Minor Head 1 :				29,250	0	0	0	0	29,250	29,250	
						Total Sub Major Head 6 :				29,250	0	0	0	0	29,250	29,250	
						Total Major Head 2575 :				29,250	0	0	0	0	29,250	29,250	
Total of Month :										29,250	0	0	0	0	29,250	29,250	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	542	Voucher	99,372	0	10,000	0	0	89,372	99,372	
								Voted-Sixth-Schedule-Khasi	83	Voucher	1,53,252	0	7,270	0	0	1,45,982	1,53,252
							Total Object Head-- 1 :				2,52,624	0	17,270	0	0	2,35,354	2,52,624
					1	Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1693	Voucher	17,280	0	0	0	0	17,280	17,280
							Total Object Head-- 11 :				17,280	0	0	0	0	17,280	17,280
							Office Expenses		Voted-Sixth-Schedule-Khasi	1925	Voucher	20,000	0	0	0	0	20,000
						Total Object Head-- 13 :				20,000	0	0	0	0	0	20,000	20,000

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				2,89,904	0	17,270		0	2,72,634	2,89,904	
					Total Minor Head 1 :			2,89,904	0	17,270		0	2,72,634	2,89,904		
					Total Sub Major Head 6 :			2,89,904	0	17,270		0	2,72,634	2,89,904		
					Total Major Head 2575 :			2,89,904	0	17,270		0	2,72,634	2,89,904		
Total of Month :									2,89,904	0	17,270		0	2,72,634	2,89,904	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	687	Voucher	1,53,252	0	7,270		0	1,45,982	1,53,252	
						Voted-Sixth-Schedule-Khasi	814	Voucher	99,372	0	10,000		0	89,372	99,372	
						Total Object Head-- 1 :					2,52,624	0	17,270		0	2,35,354
					Wages	Voted-Sixth-Schedule-Khasi	969	Voucher	50,040	0	0		0	50,040	50,040	
						Total Object Head-- 2 :					50,040	0	0		0	50,040
					Medical Treatement	Voted-Sixth-Schedule-Khasi	5590	Voucher	1,15,285	0	0		0	1,15,285	1,15,285	
						Total Object Head-- 6 :					1,15,285	0	0		0	1,15,285
					Office Expenses		5139									

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department :		Border Areas Development Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	5139	Voucher	20,000	0	0	0		20,000	20,000						
									Total Object Head-- 13 :						20,000	0	0	0		20,000	20,000
									Total Sub Head :						4,37,949	0	17,270	0		4,20,679	4,37,949
									(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3801	Voucher	91,113	0	0	0		91,113	91,113
															Total Object Head-- 14 :						91,113
			Total Sub Head :												91,113	0	0	0		91,113	91,113
			Total Minor Head 1 :						5,29,062	0	17,270	0		5,11,792	5,29,062						
			Total Sub Major Head 6 :						5,29,062	0	17,270	0		5,11,792	5,29,062						
			Total Major Head 2575 :						5,29,062	0	17,270	0		5,11,792	5,29,062						
			Total of Month :						5,29,062	0	17,270	0		5,11,792	5,29,062						
			Total of DDO 400003 :						40,36,921	0	2,06,240	0		38,30,681	40,36,921						
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :															40,36,921						
Summary of DDO wise expenditure																					
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary		Voted-Sixth-Schedule-Khasi						30,09,676						

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES				
Department :		Border Areas Development Department					
Treasury :		Shillong (North) Treasury					
D.D.O. :		400003	B.A.D.O. Mawsymram East Khasi Hills				
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi	1,75,443
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Khasi	3,79,170
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	97,330
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	90,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,94,189
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	91,113
							40,36,921

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																												
Department : Border Areas Development Department																												
Treasury Shillong (North) Treasury																												
D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills																												
Month of Account: APR/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi						1594		Voucher		5,056		0		0		0		5,056		5,056		
						Voted-Sixth-Schedule-Khasi						1599		Voucher		2,296		0		0		0		2,296		2,296		
						Voted-Sixth-Schedule-Khasi						16		Voucher		1,07,499		0		12,170		0		95,329		1,07,499		
						Voted-Sixth-Schedule-Khasi						1601		Voucher		5,428		0		0		0		5,428		5,428		
						Voted-Sixth-Schedule-Khasi						17		Voucher		45,411		0		8,000		0		37,411		45,411		
						Voted-Sixth-Schedule-Khasi						550		Voucher		96,876		0		10,000		0		86,876		96,876		
						Total Object Head-- 1 :										2,62,566		0		30,170		0		2,32,396		2,62,566		
						Total Sub Head :										2,62,566		0		30,170		0		2,32,396		2,62,566		
						Total Minor Head 1 :										2,62,566		0		30,170		0		2,32,396		2,62,566		
						Total Sub Major Head 6 :										2,62,566		0		30,170		0		2,32,396		2,62,566		
Total Major Head 2575 :										2,62,566		0		30,170		0		2,32,396		2,62,566								
Total of Month :										2,62,566		0		30,170		0		2,32,396		2,62,566								
Month of Account: MAY/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-						874		Voucher		1,07,499		0		12,170		0		95,329		1,07,499		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																		
Department :		Border Areas Development Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills																		
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	875	Voucher	45,411	0	8,000		0	37,411	45,411				
							Voted-Sixth-Schedule-Khasi	880	Voucher	96,876	0	10,000		0	86,876	96,876				
						Total Object Head-- 1 :									2,49,786	0	30,170	0	2,19,616	2,49,786
						Total Sub Head :									2,49,786	0	30,170	0	2,19,616	2,49,786
						Total Minor Head 1 :									2,49,786	0	30,170	0	2,19,616	2,49,786
						Total Sub Major Head 6 :									2,49,786	0	30,170	0	2,19,616	2,49,786
						Total Major Head 2575 :									2,49,786	0	30,170	0	2,19,616	2,49,786
Total of Month :										2,49,786	0	30,170	0	2,19,616	2,49,786					
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1009	Voucher	96,876	0	10,000		0	86,876	96,876				
							Voted-Sixth-Schedule-Khasi	1011	Voucher	1,07,499	0	12,170		0	95,329	1,07,499				
							Voted-Sixth-Schedule-Khasi	1012	Voucher	45,411	0	8,000		0	37,411	45,411				
						Total Object Head-- 1 :									2,49,786	0	30,170	0	2,19,616	2,49,786
						Total Sub Head :									2,49,786	0	30,170	0	2,19,616	2,49,786

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Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES											
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400004		Border Areas Development Officer Pynursla East Khasi Hills											
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001			Total Minor Head 1 :				2,49,786	0	30,170	0		2,19,616	2,49,786
					Total Sub Major Head 6 :				2,49,786	0	30,170	0		2,19,616	2,49,786
					Total Major Head 2575 :				2,49,786	0	30,170	0		2,19,616	2,49,786
					Total of Month :				2,49,786	0	30,170	0		2,19,616	2,49,786
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1321	Voucher	96,876	0	10,000	0		86,876	96,876
						Voted-Sixth-Schedule-Khasi	1323	Voucher	45,411	0	8,000	0		37,411	45,411
						Voted-Sixth-Schedule-Khasi	1332	Voucher	1,07,499	0	12,170	0		95,329	1,07,499
					Total Object Head-- 1 :				2,49,786	0	30,170	0		2,19,616	2,49,786
				2	Wages	Voted-Sixth-Schedule-Khasi	1364	Voucher	47,838	0	0	0		47,838	47,838
						Total Object Head-- 2 :				47,838	0	0	0		47,838
					Office Expenses	Voted-Sixth-Schedule-Khasi	2073	Voucher	30,000	0	0	0		30,000	30,000
						Total Object Head-- 13 :				30,000	0	0	0		30,000
										Total Sub Head :				3,27,624	0

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004	Border Areas Development Officer Pynursla East Khasi Hills													
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001			Total Minor Head	1 :			3,27,624	0	30,170	0		2,97,454	3,27,624	
					Total Sub Major Head	6 :			3,27,624	0	30,170	0		2,97,454	3,27,624	
					Total Major Head	2575 :			3,27,624	0	30,170	0		2,97,454	3,27,624	
Total of Month :									3,27,624	0	30,170	0		2,97,454	3,27,624	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	690	Voucher	99,593	0	10,000	0		89,593	99,593	
						Voted-Sixth-Schedule-Khasi	696	Voucher	46,788	0	8,000	0		38,788	46,788	
						Voted-Sixth-Schedule-Khasi	697	Voucher	1,09,182	0	12,170	0		97,012	1,09,182	
					Total Object Head-- 1 :				2,55,563	0	30,170	0		2,25,393	2,55,563	
					Wages	Voted-Sixth-Schedule-Khasi	2412	Voucher	12,462	0	0	0		12,462	12,462	
						Total Object Head-- 2 :				12,462	0	0	0		12,462	12,462
						Total Sub Head :				2,68,025	0	30,170	0		2,37,855	2,68,025
					Total Minor Head 1 :					2,68,025	0	30,170	0		2,37,855	2,68,025
Total Sub Major Head 6 :									2,68,025	0	30,170	0		2,37,855	2,68,025	

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Department :		Border Areas Development Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2575							Total Major Head	2575 :			2,68,025	0	30,170	0	2,37,855	2,68,025	
							Total of Month	:			2,68,025	0	30,170	0	2,37,855	2,68,025	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		1230	Voucher	99,593	0	10,000	0	89,593	99,593	
							Voted-Sixth-Schedule-Khasi		1239	Voucher	1,09,182	0	12,170	0	97,012	1,09,182	
							Voted-Sixth-Schedule-Khasi		1245	Voucher	46,788	0	8,000	0	38,788	46,788	
						Total Object Head-- 1 :		2,55,563	0	30,170	0	2,25,393	2,55,563				
					Wages		Voted-Sixth-Schedule-Khasi		1248	Voucher	12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :		12,462	0	0	0	12,462	12,462				
				Total Sub Head :		2,68,025	0	30,170	0	2,37,855	2,68,025						
				Total Minor Head 1 :		2,68,025	0	30,170	0	2,37,855	2,68,025						
				Total Sub Major Head 6 :		2,68,025	0	30,170	0	2,37,855	2,68,025						
				Total Major Head 2575 :		2,68,025	0	30,170	0	2,37,855	2,68,025						
							Total of Month	:			2,68,025	0	30,170	0	2,37,855	2,68,025	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	561	Voucher	99,593	0	10,000		0	89,593	99,593			
						Voted-Sixth-Schedule-Khasi	699	Voucher	46,788	0	8,000		0	38,788	46,788			
						Voted-Sixth-Schedule-Khasi	973	Voucher	1,09,182	0	12,170		0	97,012	1,09,182			
						Total Object Head-- 1 :				2,55,563	0	30,170		0	2,25,393	2,55,563		
					Wages	Voted-Sixth-Schedule-Khasi	2141	Voucher	12,093	0	0		0	12,093	12,093			
						Total Object Head-- 2 :				12,093	0	0		0	12,093	12,093		
					Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	1837	Voucher	21,129	0	0		0	21,129	21,129			
						Total Object Head-- 14 :				21,129	0	0		0	21,129	21,129		
					Total Sub Head :				2,88,785	0	30,170		0	2,58,615	2,88,785			
					Total Minor Head 1 :				2,88,785	0	30,170		0	2,58,615	2,88,785			
Total Sub Major Head 6 :				2,88,785	0	30,170		0	2,58,615	2,88,785								
Total Major Head 2575 :				2,88,785	0	30,170		0	2,58,615	2,88,785								
Total of Month :				2,88,785	0	30,170		0	2,58,615	2,88,785								
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1071	Voucher	1,09,182	0	12,170	0		97,012	1,09,182
							Voted-Sixth-Schedule-Khasi	2248	Voucher	8,328	0	0	0	8,328	8,328	
							Voted-Sixth-Schedule-Khasi	2249	Voucher	3,552	0	0	0	3,552	3,552	
							Voted-Sixth-Schedule-Khasi	2436	Voucher	7,812	0	0	0	7,812	7,812	
							Voted-Sixth-Schedule-Khasi	294	Voucher	99,593	0	10,000	0	89,593	99,593	
							Voted-Sixth-Schedule-Khasi	823	Voucher	46,788	0	8,000	0	38,788	46,788	
							Total Object Head-- 1 :				2,75,255	0	30,170	0	2,45,085	2,75,255
					Wages		Voted-Sixth-Schedule-Khasi	2063	Voucher	12,927	0	0	0	12,927	12,927	
							Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
							Voted-Sixth-Schedule-Khasi	2297	Voucher	20,000	0	0	0	20,000	20,000	
							Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				3,08,182	0	30,170	0	2,78,012	3,08,182		
				Total Minor Head 1 :				3,08,182	0	30,170	0	2,78,012	3,08,182			
				Total Sub Major Head 6 :				3,08,182	0	30,170	0	2,78,012	3,08,182			
				Total Major Head 2575 :				3,08,182	0	30,170	0	2,78,012	3,08,182			
Total of Month :				3,08,182	0	30,170	0	2,78,012	3,08,182							

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Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		1007	Voucher	1,12,464	0	7,170		0	1,05,294	1,12,464
						Voted-Sixth-Schedule-Khasi		1049	Voucher	48,276	0	3,000		0	45,276	48,276
						Voted-Sixth-Schedule-Khasi		3070	Voucher	1,12,464	0	7,170		0	1,05,294	1,12,464
						Voted-Sixth-Schedule-Khasi		3200	Voucher	1,02,146	0	10,000		0	92,146	1,02,146
						Voted-Sixth-Schedule-Khasi		3514	Voucher	48,276	0	3,000		0	45,276	48,276
						Voted-Sixth-Schedule-Khasi		787	Voucher	1,02,146	0	10,000		0	92,146	1,02,146
						Total Object Head-- 1 :				5,25,772	0	40,340		0	4,85,432	5,25,772
					Wages	Voted-Sixth-Schedule-Khasi		1654	Voucher	12,510	0	0		0	12,510	12,510
						Total Object Head-- 2 :				12,510	0	0		0	12,510	12,510
						Total Sub Head :				5,38,282	0	40,340		0	4,97,942	5,38,282
Total Minor Head 1 :				5,38,282	0	40,340		0	4,97,942	5,38,282						
Total Sub Major Head 6 :				5,38,282	0	40,340		0	4,97,942	5,38,282						
Total Major Head 2575 :				5,38,282	0	40,340		0	4,97,942	5,38,282						
Total of Month :				5,38,282	0	40,340		0	4,97,942	5,38,282						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Khasi	262	Voucher	12,927	0	0		0	12,927	12,927
Total Object Head-- 2 :										12,927	0	0		0	12,927	12,927
Total Sub Head :										12,927	0	0		0	12,927	12,927
Total Minor Head 1 :										12,927	0	0		0	12,927	12,927
Total Sub Major Head 6 :										12,927	0	0		0	12,927	12,927
Total Major Head 2575 :										12,927	0	0		0	12,927	12,927
Total of Month :										12,927	0	0		0	12,927	12,927
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1575	Voucher	48,276	0	3,000		0	45,276	48,276
							Voted-Sixth-Schedule-Khasi	522	Voucher	1,02,146	0	10,000		0	92,146	1,02,146
							Voted-Sixth-Schedule-Khasi	859	Voucher	1,14,024	0	7,270		0	1,06,754	1,14,024
Total Object Head-- 1 :										2,64,446	0	20,270		0	2,44,176	2,64,446
					Wages		Voted-Sixth-Schedule-Khasi	1967	Voucher	12,927	0	0		0	12,927	12,927
Total Object Head-- 2 :										12,927	0	0		0	12,927	12,927

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				2,77,373	0	20,270	0	2,57,103	2,77,373	
					Total Minor Head 1 :			2,77,373	0	20,270	0	2,57,103	2,77,373		
					Total Sub Major Head 6 :			2,77,373	0	20,270	0	2,57,103	2,77,373		
					Total Major Head 2575 :			2,77,373	0	20,270	0	2,57,103	2,77,373		
				Total of Month :				2,77,373	0	20,270	0	2,57,103	2,77,373		
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	685	Voucher	48,276	0	3,000	0	45,276	48,276	
						Voted-Sixth-Schedule-Khasi	812	Voucher	1,02,146	0	10,000	0	92,146	1,02,146	
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,14,024	0	7,270	0	1,06,754	1,14,024	
						Total Object Head-- 1 :		2,64,446	0	20,270	0	2,44,176	2,64,446		
				2	Wages	Voted-Sixth-Schedule-Khasi	1458	Voucher	11,676	0	0	0	11,676	11,676	
						Voted-Sixth-Schedule-Khasi	1459	Voucher	2,295	0	0	0	2,295	2,295	
						Total Object Head-- 2 :		13,971	0	0	0	13,971	13,971		

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Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	2018	Voucher	42,850	0	0	0	0	42,850	42,850
							Voted-Sixth-Schedule-Khasi	2920	Voucher	13,650	0	0	0	0	13,650	13,650
						Total Object Head-- 11 :				56,500	0	0	0	0	56,500	56,500
					Office Expenses		Voted-Sixth-Schedule-Khasi	2970	Voucher	20,000	0	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	5220	Voucher	10,575	0	0	0	0	10,575	10,575
							Voted-Sixth-Schedule-Khasi	6459	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 13 :				50,575	0	0	0	0	50,575	50,575
				Total Sub Head :				3,85,492	0	20,270	0	0	3,65,222	3,85,492		
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	5200	Voucher	29,263	0	0	0	0	29,263	29,263
						Total Object Head-- 14 :				29,263	0	0	0	0	29,263	29,263
						Total Sub Head :				29,263	0	0	0	0	29,263	29,263
				Total Minor Head 1 :				4,14,755	0	20,270	0	0	3,94,485	4,14,755		
				Total Sub Major Head 6 :				4,14,755	0	20,270	0	0	3,94,485	4,14,755		
				Total Major Head 2575 :				4,14,755	0	20,270	0	0	3,94,485	4,14,755		
Total of Month :				4,14,755	0	20,270	0	0	3,94,485	4,14,755						
Total of DDO 400004 :				34,66,116	0	3,22,240	0	0	31,43,876	34,66,116						

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	400004	Border Areas Development Officer	Pynursla	East Khasi Hills			
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						34,66,116	
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	31,08,532
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi	1,50,117
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	56,500
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,575
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	21,129
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	29,263
							34,66,116

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		65	Voucher	97,733	0	15,000		0	82,733	97,733
						Voted-Sixth-Schedule-Jaintia		66	Voucher	5,760	0	0	0	5,760	5,760	
						Voted-Sixth-Schedule-Jaintia		67	Voucher	2,29,237	2,017	25,625	0	2,01,595	2,27,220	
						Voted-Sixth-Schedule-Jaintia		68	Voucher	29,950	0	0	0	29,950	29,950	
						Voted-Sixth-Schedule-Jaintia		69	Voucher	7,003	0	0	0	7,003	7,003	
						Voted-Sixth-Schedule-Jaintia		851	Voucher	5,048	0	0	0	5,048	5,048	
						Voted-Sixth-Schedule-Jaintia		853	Voucher	12,704	0	0	0	12,704	12,704	
						Total Object Head-- 1 :				3,87,435	2,017	40,625	0	3,44,793	3,85,418	
						Total Sub Head :				3,87,435	2,017	40,625	0	3,44,793	3,85,418	
						Total Minor Head 1 :				3,87,435	2,017	40,625	0	3,44,793	3,85,418	
						Total Sub Major Head 6 :				3,87,435	2,017	40,625	0	3,44,793	3,85,418	
Total Major Head 2575 :				3,87,435	2,017	40,625	0	3,44,793	3,85,418							
Total of Month :				3,87,435	2,017	40,625	0	3,44,793	3,85,418							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	420	Voucher	97,733	0	15,000	0	82,733	97,733		
						Voted-Sixth-Schedule-Jaintia	421	Voucher	2,77,007	2,017	25,625	0	2,49,365	2,74,990		
						Total Object Head-- 1 :					3,74,740	2,017	40,625	0	3,32,098	3,72,723
					Wages	Voted-Sixth-Schedule-Jaintia	885	Voucher	11,060	0	0	0	11,060	11,060		
						Total Object Head-- 2 :					11,060	0	0	0	11,060	11,060
						Total Sub Head :					3,85,800	2,017	40,625	0	3,43,158	3,83,783
					Total Minor Head 1 :					3,85,800	2,017	40,625	0	3,43,158	3,83,783	
					Total Sub Major Head 6 :					3,85,800	2,017	40,625	0	3,43,158	3,83,783	
Total Major Head 2575 :					3,85,800	2,017	40,625	0	3,43,158	3,83,783						
Total of Month :					3,85,800	2,017	40,625	0	3,43,158	3,83,783						
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	63	Voucher	10,419	0	0	0	10,419	10,419		
						Voted-Sixth-Schedule-Jaintia	64	Voucher	2,62,007	2,017	25,625	0	2,34,365	2,59,990		
						Voted-Sixth-	65	Voucher	97,733	0	20,000	0	77,733	97,733		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	66	Voucher	3,387	0	0	0	3,387	3,387		
						Total Object Head-- 1 :				3,73,546	2,017	45,625	0	3,25,904	3,71,529	
					Wages	Voted-Sixth-Schedule-Jaintia	543	Voucher	11,658	0	0	0	11,658	11,658		
						Voted-Sixth-Schedule-Jaintia	545	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
					Total Sub Head :				3,97,666	2,017	45,625	0	3,50,024	3,95,649		
					Total Minor Head 1 :				3,97,666	2,017	45,625	0	3,50,024	3,95,649		
					Total Sub Major Head 6 :				3,97,666	2,017	45,625	0	3,50,024	3,95,649		
Total Major Head 2575 :				3,97,666	2,017	45,625	0	3,50,024	3,95,649							
Total of Month :				3,97,666	2,017	45,625	0	3,50,024	3,95,649							
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	278	Voucher	97,733	0	20,000	0	77,733	97,733		
						Voted-Sixth-Schedule-Jaintia	279	Voucher	2,66,947	2,017	25,625	0	2,39,305	2,64,930		
						Voted-Sixth-	287	Voucher	4,020	0	0	0	4,020	4,020		

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Department :		Border Areas Development Department															
Treasury		Jowai Treasury															
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia		289	Voucher	5,200	0	0	0	5,200	5,200	
					Total Object Head-- 1 :					3,73,900	2,017	45,625	0	3,26,258	3,71,883		
					Wages		Voted-Sixth-Schedule-Jaintia		561	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :					12,060	0	0	0	12,060	12,060		
					Medical Treatement		Voted-Sixth-Schedule-Jaintia		1012	Voucher	1,18,009	0	0	0	1,18,009	1,18,009	
					Total Object Head-- 6 :					1,18,009	0	0	0	1,18,009	1,18,009		
					Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia		1010	Voucher	61,032	0	0	0	61,032	61,032	
					Total Object Head-- 11 :					61,032	0	0	0	61,032	61,032		
					Total Sub Head :					5,65,001	2,017	45,625	0	5,17,359	5,62,984		
					Total Minor Head 1 :					5,65,001	2,017	45,625	0	5,17,359	5,62,984		
					Total Sub Major Head 6 :					5,65,001	2,017	45,625	0	5,17,359	5,62,984		
					Total Major Head 2575 :					5,65,001	2,017	45,625	0	5,17,359	5,62,984		
Total of Month :					5,65,001	2,017	45,625	0	5,17,359	5,62,984							
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Department :		Border Areas Development Department														
Treasury		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		413	Voucher	2,86,292	2,017	25,625	0		2,58,650	2,84,275
						Voted-Sixth-Schedule-Jaintia		828	Voucher	1,00,450	0	20,000	0	80,450	1,00,450	
						Total Object Head-- 1 :				3,86,742	2,017	45,625	0	3,39,100	3,84,725	
					Wages	Voted-Sixth-Schedule-Jaintia		414	Voucher	12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	
					Medical Treatement	Voted-Sixth-Schedule-Jaintia		1223	Voucher	65,334	0	0	0	65,334	65,334	
						Total Object Head-- 6 :				65,334	0	0	0	65,334	65,334	
					Office Expenses	Voted-Sixth-Schedule-Jaintia		415	Voucher	1,900	0	0	0	1,900	1,900	
						Voted-Sixth-Schedule-Jaintia		416	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia		417	Voucher	1,995	0	0	0	1,995	1,995	
						Voted-Sixth-Schedule-Jaintia		418	Voucher	1,980	0	0	0	1,980	1,980	
						Voted-Sixth-Schedule-Jaintia		419	Voucher	1,600	0	0	0	1,600	1,600	
						Voted-Sixth-Schedule-Jaintia		420	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia		421	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia		422	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-		423	Voucher	1,735	0	0	0	1,735	1,735	

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Department :		Border Areas Development Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia		735	Voucher	1,500	0	0		0	1,500	1,500					
						Voted-Sixth-Schedule-Jaintia		736	Voucher	1,400	0	0		0	1,400	1,400					
						Voted-Sixth-Schedule-Jaintia		737	Voucher	1,950	0	0		0	1,950	1,950					
						Voted-Sixth-Schedule-Jaintia		738	Voucher	2,000	0	0		0	2,000	2,000					
						Voted-Sixth-Schedule-Jaintia		739	Voucher	2,000	0	0		0	2,000	2,000					
						Voted-Sixth-Schedule-Jaintia		740	Voucher	2,000	0	0		0	2,000	2,000					
						Voted-Sixth-Schedule-Jaintia		741	Voucher	1,940	0	0		0	1,940	1,940					
						Total Object Head-- 13 :									30,000	0	0		0	30,000	30,000
						Total Sub Head :									4,94,538	2,017	45,625		0	4,46,896	4,92,521
						Total Minor Head 1 :									4,94,538	2,017	45,625		0	4,46,896	4,92,521
						Total Sub Major Head 6 :									4,94,538	2,017	45,625		0	4,46,896	4,92,521
Total Major Head 2575 :									4,94,538	2,017	45,625		0	4,46,896	4,92,521						
Total of Month :									4,94,538	2,017	45,625		0	4,46,896	4,92,521						
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)						
												8009	-	7610							

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	271	Voucher	1,00,450	0	20,000	0	80,450	1,00,450		
						Voted-Sixth-Schedule-Jaintia	275	Voucher	2,69,292	2,017	25,625	0	2,41,650	2,67,275		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	4,935	0	0	0	4,935	4,935		
						Voted-Sixth-Schedule-Jaintia	280	Voucher	10,419	0	0	0	10,419	10,419		
						Total Object Head-- 1 :					3,85,096	2,017	45,625	0	3,37,454	3,83,079
					Wages	Voted-Sixth-Schedule-Jaintia	553	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462
						Total Sub Head :					3,97,558	2,017	45,625	0	3,49,916	3,95,541
					Total Minor Head 1 :					3,97,558	2,017	45,625	0	3,49,916	3,95,541	
					Total Sub Major Head 6 :					3,97,558	2,017	45,625	0	3,49,916	3,95,541	
Total Major Head 2575 :					3,97,558	2,017	45,625	0	3,49,916	3,95,541						
Total of Month :					3,97,558	2,017	45,625	0	3,49,916	3,95,541						
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-	282	Voucher	1,00,450	0	20,000	0	80,450	1,00,450		

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Department :		Border Areas Development Department															
Treasury :		Jowai Treasury															
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	283	Voucher	2,74,292	2,017	25,625	0		2,46,650	2,72,275	
							Voted-Sixth-Schedule-Jaintia	284	Voucher	5,600	0	0	0	5,600	5,600		
							Voted-Sixth-Schedule-Jaintia	622	Voucher	4,800	0	0	0	4,800	4,800		
						Total Object Head-- 1 :		3,85,142	2,017	45,625	0	3,37,500	3,83,125				
					Wages		Voted-Sixth-Schedule-Jaintia	803	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060				
						Total Sub Head :		3,97,202	2,017	45,625	0	3,49,560	3,95,185				
					Total Minor Head 1 :		3,97,202	2,017	45,625	0	3,49,560	3,95,185					
					Total Sub Major Head 6 :		3,97,202	2,017	45,625	0	3,49,560	3,95,185					
					Total Major Head 2575 :		3,97,202	2,017	45,625	0	3,49,560	3,95,185					
		Total of Month :		3,97,202	2,017	45,625	0	3,49,560	3,95,185								
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	1165	Voucher	7,800	0	0	0		7,800	7,800	
							Voted-Sixth-	1166	Voucher	19,644	0	0	0	19,644	19,644		

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Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	65	Voucher	1,00,450	0	20,000	0	80,450	1,00,450		
						Voted-Sixth-Schedule-Jaintia	66	Voucher	2,86,292	0	25,625	0	2,60,667	2,86,292		
						Total Object Head-- 1 :			4,14,186	0	45,625	0	3,68,561	4,14,186		
					Wages	Voted-Sixth-Schedule-Jaintia	1042	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :			12,510	0	0	0	12,510	12,510		
					Office Expenses	Voted-Sixth-Schedule-Jaintia	1175	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	1176	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	1177	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	1178	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	1179	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	1180	Voucher	1,962	0	0	0	1,962	1,962		
						Voted-Sixth-Schedule-Jaintia	1181	Voucher	1,892	0	0	0	1,892	1,892		
						Voted-Sixth-Schedule-Jaintia	1182	Voucher	1,924	0	0	0	1,924	1,924		
						Voted-Sixth-Schedule-Jaintia	1183	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	1184	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	1185	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																												
Department :		Border Areas Development Department																												
Treasury		Jowai Treasury																												
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills																												
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia		1186		Voucher		1,960		0		0		0		1,960		1,960								
						Voted-Sixth-Schedule-Jaintia		1189		Voucher		1,675		0		0		0		1,675		1,675								
						Total Object Head-- 13 :						25,413		0		0		0		25,413		25,413								
						Total Sub Head :						4,52,109		0		45,625		0		4,06,484		4,52,109								
						Total Minor Head 1 :						4,52,109		0		45,625		0		4,06,484		4,52,109								
						Total Sub Major Head 6 :						4,52,109		0		45,625		0		4,06,484		4,52,109								
						Total Major Head 2575 :						4,52,109		0		45,625		0		4,06,484		4,52,109								
						Total of Month :						4,52,109		0		45,625		0		4,06,484		4,52,109								
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		10		Voucher		5,100		0		0		0		5,100		5,100								
						Voted-Sixth-Schedule-Jaintia		11		Voucher		10,200		0		0		0		10,200		10,200								
						Voted-Sixth-Schedule-Jaintia		1388		Voucher		1,03,000		0		20,000		0		83,000		1,03,000								
						Voted-Sixth-Schedule-Jaintia		1389		Voucher		6,194		0		0		0		6,194		6,194								
						Voted-Sixth-Schedule-Jaintia		1991		Voucher		2,81,603		0		25,625		0		2,55,978		2,81,603								

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury		Jowai Treasury															
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	40	Voucher	2,76,603	0	25,625	0	2,50,978	2,76,603		
							Voted-Sixth-Schedule-Jaintia	9	Voucher	1,03,000	0	20,000	0	83,000	1,03,000		
							Total Object Head-- 1 :				7,85,700	0	91,250	0	6,94,450	7,85,700	
					Wages		Voted-Sixth-Schedule-Jaintia	957	Voucher	12,510	0	0	0	12,510	12,510		
							Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
					Office Expenses		Voted-Sixth-Schedule-Jaintia	897	Voucher	1,960	0	0	0	1,960	1,960		
							Voted-Sixth-Schedule-Jaintia	898	Voucher	1,540	0	0	0	1,540	1,540		
							Voted-Sixth-Schedule-Jaintia	899	Voucher	1,087	0	0	0	1,087	1,087		
							Total Object Head-- 13 :				4,587	0	0	0	4,587	4,587	
							Total Sub Head :				8,02,797	0	91,250	0	7,11,547	8,02,797	
					Total Minor Head 1 :				8,02,797	0	91,250	0	7,11,547	8,02,797			
					Total Sub Major Head 6 :				8,02,797	0	91,250	0	7,11,547	8,02,797			
					Total Major Head 2575 :				8,02,797	0	91,250	0	7,11,547	8,02,797			
					Total of Month :				8,02,797	0	91,250	0	7,11,547	8,02,797			
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	453	Voucher	5,419	0	0	0	5,419	5,419		
					Total Object Head-- I :				5,419	0	0	0	5,419	5,419		
					Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	817	Voucher	21,498	0	0	0	21,498	21,498		
						Voted-Sixth-Schedule-Jaintia	818	Voucher	22,140	0	0	0	22,140	22,140		
						Total Object Head-- II :				43,638	0	0	0	43,638	43,638	
					Total Sub Head :				49,057	0	0	0	49,057	49,057		
					Total Minor Head I :				49,057	0	0	0	49,057	49,057		
					Total Sub Major Head 6 :				49,057	0	0	0	49,057	49,057		
Total Major Head 2575 :				49,057	0	0	0	49,057	49,057							
Total of Month :				49,057	0	0	0	49,057	49,057							
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	252	Voucher	1,03,000	0	20,000	0	83,000	1,03,000		
					Voted-Sixth-Schedule-Jaintia	545	Voucher	2,95,603	0	18,125	0	2,77,478	2,95,603			
					Total Object Head-- I :				3,98,603	0	38,125	0	3,60,478	3,98,603		

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Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Jaintia		1194	Voucher	25,854	0	0	0	0	25,854	25,854
						Voted-Sixth-Schedule-Jaintia		1221	Voucher	2,726	0	0	0	0	2,726	2,726
						Total Object Head-- 2 :				28,580	0	0	0	0	28,580	28,580
					Office Expenses	Voted-Sixth-Schedule-Jaintia		1195	Voucher	1,760	0	0	0	0	1,760	1,760
						Voted-Sixth-Schedule-Jaintia		1196	Voucher	1,910	0	0	0	0	1,910	1,910
						Voted-Sixth-Schedule-Jaintia		1197	Voucher	1,855	0	0	0	0	1,855	1,855
						Voted-Sixth-Schedule-Jaintia		1198	Voucher	1,980	0	0	0	0	1,980	1,980
						Voted-Sixth-Schedule-Jaintia		1211	Voucher	1,890	0	0	0	0	1,890	1,890
						Voted-Sixth-Schedule-Jaintia		1212	Voucher	1,140	0	0	0	0	1,140	1,140
						Voted-Sixth-Schedule-Jaintia		1213	Voucher	1,500	0	0	0	0	1,500	1,500
						Voted-Sixth-Schedule-Jaintia		1214	Voucher	960	0	0	0	0	960	960
						Voted-Sixth-Schedule-Jaintia		1222	Voucher	2,000	0	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia		1223	Voucher	2,000	0	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia		1224	Voucher	2,000	0	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia		1225	Voucher	2,000	0	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia		1226								

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia	1226	Voucher	2,000	0	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia	1227	Voucher	1,925	0	0	0	0	1,925	1,925	
						Voted-Sixth-Schedule-Jaintia	1228	Voucher	1,925	0	0	0	0	1,925	1,925	
						Voted-Sixth-Schedule-Jaintia	1250	Voucher	2,000	0	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia	1251	Voucher	1,155	0	0	0	0	1,155	1,155	
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
					Total Sub Head :				4,57,183	0	38,125	0	0	4,19,058	4,57,183	
					Total Minor Head 1 :				4,57,183	0	38,125	0	0	4,19,058	4,57,183	
					Total Sub Major Head 6 :				4,57,183	0	38,125	0	0	4,19,058	4,57,183	
					Total Major Head 2575 :				4,57,183	0	38,125	0	0	4,19,058	4,57,183	
Total of Month :				4,57,183	0	38,125	0	0	4,19,058	4,57,183						
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	317	Voucher	1,03,000	0	20,000	0	0	83,000	1,03,000	
						Voted-Sixth-	318	Voucher	2,78,603	0	28,125	0	0	2,50,478	2,78,603	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	327	Voucher	5,464	0	0	0	5,464	5,464		
						Voted-Sixth-Schedule-Jaintia	696	Voucher	9,714	0	0	0	9,714	9,714		
						Total Object Head-- 1 :				3,96,781	0	48,125	0	3,48,656	3,96,781	
					Wages	Voted-Sixth-Schedule-Jaintia	232	Voucher	11,676	0	0	0	11,676	11,676		
						Total Object Head-- 2 :				11,676	0	0	0	11,676	11,676	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1190	Voucher	49,886	0	0	0	49,886	49,886		
						Total Object Head-- 11 :				49,886	0	0	0	49,886	49,886	
					Office Expenses	Voted-Sixth-Schedule-Jaintia	1537	Voucher	45,790	0	0	0	45,790	45,790		
						Total Object Head-- 13 :				45,790	0	0	0	45,790	45,790	
					Total Sub Head :				5,04,133	0	48,125	0	4,56,008	5,04,133		
					Total Minor Head 1 :				5,04,133	0	48,125	0	4,56,008	5,04,133		
					Total Sub Major Head 6 :				5,04,133	0	48,125	0	4,56,008	5,04,133		
Total Major Head 2575 :				5,04,133	0	48,125	0	4,56,008	5,04,133							
Total of Month :				5,04,133	0	48,125	0	4,56,008	5,04,133							
Total of DDO 400001 :				52,90,479	14,119	5,32,500	0	47,43,860	52,76,360							
Reconciliation Portion																

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Jowai Treasury						
D.D.O. :	400001	Border Area Development Officer (Hqr) Jowai Jaintia Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							52,76,360
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	46,53,171
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Jaintia	1,49,500
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Jaintia	1,83,343
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1,54,556
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia	1,35,790
							52,76,360

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Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	12	Voucher	1,40,252	0	0	4,400	1,35,852	1,40,252	
								13	Voucher	92,728	0	6,000	0	86,728	92,728	
								407	Voucher	6,984	0	0	0	6,984	6,984	
								409	Voucher	4,768	0	0	0	4,768	4,768	
								Total Object Head-- 1 :		2,44,732	0	6,000	4,400	2,34,332	2,44,732	
								Total Sub Head :		2,44,732	0	6,000	4,400	2,34,332	2,44,732	
								Total Minor Head 1 :		2,44,732	0	6,000	4,400	2,34,332	2,44,732	
								Total Sub Major Head 6 :		2,44,732	0	6,000	4,400	2,34,332	2,44,732	
								Total Major Head 2575 :		2,44,732	0	6,000	4,400	2,34,332	2,44,732	
								Total of Month :		2,44,732	0	6,000	4,400	2,34,332	2,44,732	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	165	Voucher	92,728	0	6,000	0	86,728	92,728	
								32	Voucher	1,40,252	0	0	4,400	1,35,852	1,40,252	
								Total Object Head-- 1 :								

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,32,980	0	6,000	4,400	2,22,580	2,32,980	
					Wages		Voted-Sixth-Schedule-Khasi	415	Voucher	11,060	0	0	0	11,060	11,060	
					Total Object Head-- 2 :					11,060	0	0	0	11,060	11,060	
					Total Sub Head :					2,44,040	0	6,000	4,400	2,33,640	2,44,040	
					Total Minor Head 1 :					2,44,040	0	6,000	4,400	2,33,640	2,44,040	
					Total Sub Major Head 6 :					2,44,040	0	6,000	4,400	2,33,640	2,44,040	
					Total Major Head 2575 :					2,44,040	0	6,000	4,400	2,33,640	2,44,040	
Total of Month :										2,44,040	0	6,000	4,400	2,33,640	2,44,040	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	214	Voucher	92,728	0	6,000	0	86,728	92,728	
							Voted-Sixth-Schedule-Khasi	216	Voucher	1,40,252	0	0	4,400	1,35,852	1,40,252	
					Total Object Head-- 1 :					2,32,980	0	6,000	4,400	2,22,580	2,32,980	
					Wages		Voted-Sixth-Schedule-Khasi	482	Voucher	24,120	0	0	0	24,120	24,120	
					Total Object Head-- 2 :					24,120	0	0	0	24,120	24,120	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			Total Sub Head :				2,57,100	0	6,000	4,400		2,46,700	2,57,100
						Total Minor Head 1 :				2,57,100	0	6,000	4,400		2,46,700	2,57,100
						Total Sub Major Head 6 :				2,57,100	0	6,000	4,400		2,46,700	2,57,100
						Total Major Head 2575 :				2,57,100	0	6,000	4,400		2,46,700	2,57,100
						Total of Month :				2,57,100	0	6,000	4,400		2,46,700	2,57,100
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		1	Salary	Voted-Sixth-Schedule-Khasi	5	Voucher	1,40,252	0	0	4,400		1,35,852	1,40,252
							Voted-Sixth-Schedule-Khasi	6	Voucher	92,728	0	6,000	0		86,728	92,728
						Total Object Head-- 1 :				2,32,980	0	6,000	4,400		2,22,580	2,32,980
						Wages	Voted-Sixth-Schedule-Khasi	322	Voucher	12,060	0	0	0		12,060	12,060
						Total Object Head-- 2 :				12,060	0	0	0		12,060	12,060
						Total Sub Head :				2,45,040	0	6,000	4,400		2,34,640	2,45,040
						Total Minor Head 1 :				2,45,040	0	6,000	4,400		2,34,640	2,45,040

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	Total Sub Major Head 6 :									2,45,040	0	6,000	4,400	2,34,640	2,45,040	
Total Major Head 2575 :									2,45,040	0	6,000	4,400	2,34,640	2,45,040		
Total of Month :									2,45,040	0	6,000	4,400	2,34,640	2,45,040		
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		1	Voucher	95,302	0	6,200	0	89,102	95,302	
						Voted-Sixth-Schedule-Khasi		2	Voucher	1,42,896	0	0	4,400	1,38,496	1,42,896	
					Total Object Head-- 1 :					2,38,198	0	6,200	4,400	2,27,598	2,38,198	
				2	Wages	Voted-Sixth-Schedule-Khasi		374	Voucher	12,462	0	0	0	12,462	12,462	
					Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462	
					Office Expenses	Voted-Sixth-Schedule-Khasi		699	Voucher	29,999	0	0	0	29,999	29,999	
					Total Object Head-- 13 :					29,999	0	0	0	29,999	29,999	
				Total Sub Head :					2,80,659	0	6,200	4,400	2,70,059	2,80,659		
				Total Minor Head 1 :					2,80,659	0	6,200	4,400	2,70,059	2,80,659		
Total Sub Major Head 6 :					2,80,659	0	6,200	4,400	2,70,059	2,80,659						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Nongstoin Treasury																										
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills																										
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		114	Voucher	95,302	0	10,000	0	85,302	95,302													
						Voted-Sixth-Schedule-Khasi		41	Voucher	1,42,896	0	0	4,400	1,38,496	1,42,896													
						Total Object Head-- 1 :		2,38,198	0	10,000	4,400	2,23,798	2,38,198															
					Wages	Voted-Sixth-Schedule-Khasi		397	Voucher	12,060	0	0	0	12,060	12,060													
						Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060															
						Total Sub Head :		2,50,258	0	10,000	4,400	2,35,858	2,50,258															
					Total Minor Head 1 :		2,50,258	0	10,000	4,400	2,35,858	2,50,258																
					Total Sub Major Head 6 :		2,50,258	0	10,000	4,400	2,35,858	2,50,258																
Total Major Head 2575 :		2,50,258	0	10,000	4,400	2,35,858	2,50,258																					
Total of Month :		2,50,258	0	10,000	4,400	2,35,858	2,50,258																					
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		58	Voucher	95,302	0	10,000	0	85,302	95,302													
						Voted-Sixth-Schedule-Khasi		693	Voucher	7,368	0	0	0	7,368	7,368													
						Voted-Sixth-Schedule-Khasi		694	Voucher	10,680	0	0	0	10,680	10,680													

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department : Border Areas Development Department															
Treasury Nongstoin Treasury															
D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills															
Month of Account: NOV/2024															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Minor Head	Sub Head								8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	81	Voucher	1,42,896	0	0	4,400	1,38,496	1,42,896	
					Total Object Head-- 1 :				2,56,246	0	10,000	4,400	2,41,846	2,56,246	
					Wages	Voted-Sixth-Schedule-Khasi	815	Voucher	12,510	0	0	0	12,510	12,510	
				Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510		
				Office Expenses	Voted-Sixth-Schedule-Khasi	453	Voucher	20,000	0	0	0	20,000	20,000		
				Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
				Total Sub Head :				2,88,756	0	10,000	4,400	2,74,356	2,88,756		
				Total Minor Head 1 :				2,88,756	0	10,000	4,400	2,74,356	2,88,756		
				Total Sub Major Head 6 :				2,88,756	0	10,000	4,400	2,74,356	2,88,756		
Total Major Head 2575 :				2,88,756	0	10,000	4,400	2,74,356	2,88,756						
Total of Month :									2,88,756	0	10,000	4,400	2,74,356	2,88,756	
Month of Account: DEC/2024															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Minor Head	Sub Head								8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	184	Voucher	1,47,366	0	0	4,400	1,42,966	1,47,366	
						Voted-Sixth-Schedule-Khasi	185	Voucher	97,744	0	10,000	0	87,744	97,744	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																												
Department :		Border Areas Development Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		872		Voucher		97,744		0		10,000		0		87,744		97,744								
						Voted-Sixth-Schedule-Khasi		895		Voucher		1,47,366		0		0		0		1,47,366		1,47,366								
						Total Object Head-- 1 :				4,90,220		0		20,000		4,400		4,65,820		4,90,220										
					Wages	Voted-Sixth-Schedule-Khasi		654		Voucher		12,510		0		0		0		12,510		12,510								
						Total Object Head-- 2 :				12,510		0		0		0		12,510		12,510										
						Total Sub Head :				5,02,730		0		20,000		4,400		4,78,330		5,02,730										
					Total Minor Head 1 :				5,02,730		0		20,000		4,400		4,78,330		5,02,730											
					Total Sub Major Head 6 :				5,02,730		0		20,000		4,400		4,78,330		5,02,730											
Total Major Head 2575 :				5,02,730		0		20,000		4,400		4,78,330		5,02,730																
Total of Month :				5,02,730		0		20,000		4,400		4,78,330		5,02,730																
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		122		Voucher		1,48,793		0		0		0		1,48,793		1,48,793								
						Voted-Sixth-Schedule-Khasi		123		Voucher		97,744		0		10,000		0		87,744		97,744								
						Total Object Head-- 1 :				2,46,537		0		10,000		0		2,36,537		2,46,537										

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi	517	Voucher	2,726	0	0	0	2,726	2,726		
						Voted-Sixth-Schedule-Khasi	554	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :		28,580	0	0	0	28,580	28,580			
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	243	Voucher	6,136	0	0	0	6,136	6,136		
						Voted-Sixth-Schedule-Khasi	526	Voucher	40,536	0	0	0	40,536	40,536		
						Total Object Head-- 11 :		46,672	0	0	0	46,672	46,672			
					Total Sub Head :		3,21,789	0	10,000	0	3,11,789	3,21,789				
					Total Minor Head 1 :		3,21,789	0	10,000	0	3,11,789	3,21,789				
					Total Sub Major Head 6 :		3,21,789	0	10,000	0	3,11,789	3,21,789				
					Total Major Head 2575 :		3,21,789	0	10,000	0	3,11,789	3,21,789				
Total of Month :										3,21,789	0	10,000	0	3,11,789	3,21,789	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	31	Voucher	97,744	0	10,000	0	87,744	97,744		
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,48,793	0	0	4,400	1,44,393	1,48,793		

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Department :		Border Areas Development Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				2,46,537	0	10,000	4,400	2,32,137	2,46,537		
					Wages	Voted-Sixth-Schedule-Khasi	249	Voucher	11,676	0	0	0	11,676	11,676			
					Total Object Head-- 2 :				11,676	0	0	0	11,676	11,676			
					Office Expenses	Voted-Sixth-Schedule-Khasi	448	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000			
					Total Sub Head :				2,88,213	0	10,000	4,400	2,73,813	2,88,213			
					Total Minor Head 1 :				2,88,213	0	10,000	4,400	2,73,813	2,88,213			
					Total Sub Major Head 6 :				2,88,213	0	10,000	4,400	2,73,813	2,88,213			
					Total Major Head 2575 :				2,88,213	0	10,000	4,400	2,73,813	2,88,213			
					Total of Month :				2,88,213	0	10,000	4,400	2,73,813	2,88,213			
Total of DDO 400001 :				31,73,977	0	96,400	44,000	30,33,577	31,73,977								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Khasi								28,97,806

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Department :	Border Areas Development Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	400001	Border Area Development Officer	Nongstoin West Khasi Hills				
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi	1,49,500
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	46,672
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	79,999
							31,73,977

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Tura Treasury															
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	219	Voucher	1,09,173	0	10,000	0	99,173	1,09,173		
							Voted-Sixth-Schedule-Garo	221	Voucher	1,21,570	0	0	0	1,21,570	1,21,570		
							Voted-Sixth-Schedule-Garo	673	Voucher	5,688	0	0	0	5,688	5,688		
							Voted-Sixth-Schedule-Garo	676	Voucher	5,992	0	0	0	5,992	5,992		
						Total Object Head-- 1 :		2,42,423	0	10,000	0	2,32,423	2,42,423				
					Total Sub Head :		2,42,423	0	10,000	0	2,32,423	2,42,423					
					Total Minor Head 1 :		2,42,423	0	10,000	0	2,32,423	2,42,423					
					Total Sub Major Head 6 :		2,42,423	0	10,000	0	2,32,423	2,42,423					
					Total Major Head 2575 :		2,42,423	0	10,000	0	2,32,423	2,42,423					
					Total of Month :		2,42,423	0	10,000	0	2,32,423	2,42,423					
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	47	Voucher	1,09,173	0	10,000	0	99,173	1,09,173		
							Voted-Sixth-Schedule-Garo	50	Voucher	1,21,570	0	0	0	1,21,570	1,21,570		
						Total Object Head-- 1 :											

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Sub Head :				2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Minor Head	1 :			2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Sub Major Head	6 :			2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Major Head	2575 :			2,30,743	0	10,000		0	2,20,743	2,30,743
						Total of Month :				2,30,743	0	10,000		0	2,20,743	2,30,743
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	356	Voucher	1,09,173	0	10,000		0	99,173	1,09,173
							Voted-Sixth-Schedule-Garo	358	Voucher	1,21,570	0		0	0	1,21,570	1,21,570
						Total Object Head--	1 :			2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Sub Head :				2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Minor Head	1 :			2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Sub Major Head	6 :			2,30,743	0	10,000		0	2,20,743	2,30,743
						Total Major Head	2575 :			2,30,743	0	10,000		0	2,20,743	2,30,743

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury		Tura Treasury															
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	569	Voucher	69,609	0	0	0	69,609	69,609		
									Voted-Sixth-Schedule-Garo	570	Voucher	1,25,147	0	0	2,200	1,22,947	1,25,147
										Total Object Head-- 1 :		3,06,932	0	10,000	2,200	2,94,732	3,06,932
										Total Sub Head :		3,06,932	0	10,000	2,200	2,94,732	3,06,932
										Total Minor Head 1 :		3,06,932	0	10,000	2,200	2,94,732	3,06,932
										Total Sub Major Head 6 :		3,06,932	0	10,000	2,200	2,94,732	3,06,932
								Total Major Head 2575 :		3,06,932	0	10,000	2,200	2,94,732	3,06,932		
Total of Month :		3,06,932	0	10,000	2,200	2,94,732	3,06,932										
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	296	Voucher	1,96,778	0	0	2,200	1,94,578	1,96,778		
									Voted-Sixth-Schedule-Garo	297	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176
										Total Object Head-- 1 :		3,08,954	0	10,000	2,200	2,96,754	3,08,954
										Total Sub Head :		3,08,954	0	10,000	2,200	2,96,754	3,08,954
										Total Minor Head 1 :		3,08,954	0	10,000	2,200	2,96,754	3,08,954

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	Total Sub Major Head 6 :								3,08,954	0	10,000	2,200		2,96,754	3,08,954
Total Major Head 2575 :										3,08,954	0	10,000	2,200		2,96,754	3,08,954
Total of Month :										3,08,954	0	10,000	2,200		2,96,754	3,08,954
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		155	Voucher	2,30,622	0	0	2,200		2,28,422	2,30,622
						Voted-Sixth-Schedule-Garo		7	Voucher	1,12,176	0	10,000	0		1,02,176	1,12,176
Total Object Head-- 1 :										3,42,798	0	10,000	2,200		3,30,598	3,42,798
Total Sub Head :										3,42,798	0	10,000	2,200		3,30,598	3,42,798
Total Minor Head 1 :										3,42,798	0	10,000	2,200		3,30,598	3,42,798
Total Sub Major Head 6 :										3,42,798	0	10,000	2,200		3,30,598	3,42,798
Total Major Head 2575 :										3,42,798	0	10,000	2,200		3,30,598	3,42,798
Total of Month :										3,42,798	0	10,000	2,200		3,30,598	3,42,798
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Border Areas Development Department													
Treasury :		Tura Treasury													
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	1430	Voucher	8,784	0	0	0	8,784	8,784	
						Voted-Sixth-Schedule-Garo	1431	Voucher	17,731	0	0	0	17,731	17,731	
						Voted-Sixth-Schedule-Garo	163	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176	
						Voted-Sixth-Schedule-Garo	164	Voucher	2,30,622	0	0	2,200	2,28,422	2,30,622	
						Total Object Head-- I :			3,69,313	0	10,000	2,200	3,57,113	3,69,313	
						Total Sub Head :			3,69,313	0	10,000	2,200	3,57,113	3,69,313	
						Total Minor Head I :			3,69,313	0	10,000	2,200	3,57,113	3,69,313	
						Total Sub Major Head 6 :			3,69,313	0	10,000	2,200	3,57,113	3,69,313	
						Total Major Head 2575 :			3,69,313	0	10,000	2,200	3,57,113	3,69,313	
						Total of Month :			3,69,313	0	10,000	2,200	3,57,113	3,69,313	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	1476	Voucher	2,34,915	0	0	2,200	2,32,715	2,34,915	
						Voted-Sixth-Schedule-Garo	1496	Voucher	1,14,372	0	10,000	0	1,04,372	1,14,372	
						Voted-Sixth-Schedule-Garo	272	Voucher	2,34,915	0	0	2,200	2,32,715	2,34,915	

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Department : Border Areas Development Department																
Treasury Tura Treasury																
D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills																
Month of Account: DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	632	Voucher	1,14,372	0	10,000		0	1,04,372	1,14,372	
									Total Object Head-- I :		6,98,574	0	20,000	4,400	6,74,174	6,98,574
									Total Sub Head :		6,98,574	0	20,000	4,400	6,74,174	6,98,574
									Total Minor Head I :		6,98,574	0	20,000	4,400	6,74,174	6,98,574
									Total Sub Major Head 6 :		6,98,574	0	20,000	4,400	6,74,174	6,98,574
									Total Major Head 2575 :		6,98,574	0	20,000	4,400	6,74,174	6,98,574
									Total of Month :		6,98,574	0	20,000	4,400	6,74,174	6,98,574
Month of Account: FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	249	Voucher	2,34,915	0	0		2,200	2,32,715	2,34,915	
						Voted-Sixth-Schedule-Garo	424	Voucher	1,14,372	0	10,000		0	1,04,372	1,14,372	
						Total Object Head-- I :		3,49,287	0	10,000	2,200	3,37,087	3,49,287			
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1596	Voucher	93,520	0	0		0	93,520	93,520	
						Total Object Head-- II :		93,520	0	0	0	93,520	93,520			
					Office Expenses	Voted-Sixth-Schedule-Garo	1141	Voucher	50,000	0	0		0	50,000	50,000	

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Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000		
						Total Sub Head :			4,92,807	0	10,000	2,200	4,80,607	4,92,807		
						Total Minor Head 1 :			4,92,807	0	10,000	2,200	4,80,607	4,92,807		
						Total Sub Major Head 6 :			4,92,807	0	10,000	2,200	4,80,607	4,92,807		
						Total Major Head 2575 :			4,92,807	0	10,000	2,200	4,80,607	4,92,807		
Total of Month :						4,92,807	0	10,000	2,200	4,80,607	4,92,807					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	1059	Voucher	66,083	0	0	0	66,083	66,083		
						Voted-Sixth-Schedule-Garo	316	Voucher	1,68,832	0	0	2,200	1,66,632	1,68,832		
						Voted-Sixth-Schedule-Garo	36	Voucher	1,14,372	0	10,000	0	1,04,372	1,14,372		
						Total Object Head-- 1 :			3,49,287	0	10,000	2,200	3,37,087	3,49,287		
					Office Expenses	Voted-Sixth-Schedule-Garo	2656	Voucher	20,000	0	0	0	20,000	20,000		
Total Object Head-- 13 :			20,000	0		0	0	20,000	20,000							
Total Sub Head :						3,69,287	0	10,000	2,200	3,57,087	3,69,287					

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																	
Department :		Border Areas Development Department																		
Treasury :		Tura Treasury																		
D.D.O. :		400001	Asstt. Director Border Areas Dev.W/G Hills																	
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2575	06	001					Total Minor Head	1 :					3,69,287	0		10,000	2,200		3,57,087	3,69,287
							Total Sub Major Head	6 :					3,69,287	0		10,000	2,200		3,57,087	3,69,287
							Total Major Head	2575 :					3,69,287	0		10,000	2,200		3,57,087	3,69,287
							Total of Month	:					3,69,287	0		10,000	2,200		3,57,087	3,69,287
							Total of DDO	400001 :				38,23,317	0		1,20,000	19,800		36,83,517	38,23,317	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary		Voted-Sixth-Schedule-Garo				36,59,797						
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Domestic Travel Expenses		Voted-Sixth-Schedule-Garo				93,520						
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Office Expenses		Voted-Sixth-Schedule-Garo				70,000						
																				38,23,317

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	223	Voucher	1,24,052	0	3,500	0	1,20,552	1,24,052		
						Voted-Sixth-Schedule-Garo	25	Voucher	94,302	0	6,200	0	88,102	94,302		
						Voted-Sixth-Schedule-Garo	902	Voucher	6,512	0	0	0	6,512	6,512		
						Voted-Sixth-Schedule-Garo	903	Voucher	4,912	0	0	0	4,912	4,912		
						Total Object Head-- 1 :		2,29,778	0	9,700	0	2,20,078	2,29,778			
					Total Sub Head :		2,29,778	0	9,700	0	2,20,078	2,29,778				
					Total Minor Head 1 :		2,29,778	0	9,700	0	2,20,078	2,29,778				
					Total Sub Major Head 6 :		2,29,778	0	9,700	0	2,20,078	2,29,778				
					Total Major Head 2575 :		2,29,778	0	9,700	0	2,20,078	2,29,778				
					Total of Month :		2,29,778	0	9,700	0	2,20,078	2,29,778				
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	48	Voucher	94,302	0	6,200	0	88,102	94,302		
						Voted-Sixth-Schedule-Garo	49	Voucher	1,24,052	0	3,500	0	1,20,552	1,24,052		
						Total Object Head-- 1 :										

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Sub Head :				2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Minor Head	1 :			2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Sub Major Head	6 :			2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Major Head	2575 :			2,18,354	0	9,700		0	2,08,654	2,18,354
						Total of Month :				2,18,354	0	9,700		0	2,08,654	2,18,354
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	360	Voucher	94,302	0	6,200		0	88,102	94,302
							Voted-Sixth-Schedule-Garo	362	Voucher	1,24,052	0	3,500		0	1,20,552	1,24,052
						Total Object Head--	1 :			2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Sub Head :				2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Minor Head	1 :			2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Sub Major Head	6 :			2,18,354	0	9,700		0	2,08,654	2,18,354
						Total Major Head	2575 :			2,18,354	0	9,700		0	2,08,654	2,18,354

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department :		Border Areas Development Department																			
Treasury		Tura Treasury																			
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
Total of Month :												2,18,354	0	9,700	0	2,08,654	2,18,354				
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo		60	Voucher	94,302	0	6,200	0	88,102	94,302					
							Voted-Sixth-Schedule-Garo		62	Voucher	1,24,052	0	3,500	0	1,20,552	1,24,052					
						Total Object Head-- 1 :										2,18,354	0	9,700	0	2,08,654	2,18,354
					Medical Treatement		Voted-Sixth-Schedule-Garo		821	Voucher	4,50,000	0	0	0	4,50,000	4,50,000					
						Total Object Head-- 6 :										4,50,000	0	0	0	4,50,000	4,50,000
						Total Sub Head :										6,68,354	0	9,700	0	6,58,654	6,68,354
					Total Minor Head 1 :										6,68,354	0	9,700	0	6,58,654	6,68,354	
					Total Sub Major Head 6 :										6,68,354	0	9,700	0	6,58,654	6,68,354	
					Total Major Head 2575 :										6,68,354	0	9,700	0	6,58,654	6,68,354	
					Total of Month :												6,68,354	0	9,700	0	6,58,654
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		571	Voucher	96,876	0	6,500		0	90,376	96,876
						Voted-Sixth-Schedule-Garo		572	Voucher	1,27,574	0	3,500		0	1,24,074	1,27,574
						Total Object Head-- 1 :				2,24,450	0	10,000		0	2,14,450	2,24,450
						Total Sub Head :				2,24,450	0	10,000		0	2,14,450	2,24,450
						Total Minor Head 1 :				2,24,450	0	10,000		0	2,14,450	2,24,450
						Total Sub Major Head 6 :				2,24,450	0	10,000		0	2,14,450	2,24,450
						Total Major Head 2575 :				2,24,450	0	10,000		0	2,14,450	2,24,450
Total of Month :										2,24,450	0	10,000		0	2,14,450	2,24,450
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		298	Voucher	96,876	0	6,500		0	90,376	96,876
						Voted-Sixth-Schedule-Garo		299	Voucher	1,27,574	0	3,500		0	1,24,074	1,27,574
						Total Object Head-- 1 :				2,24,450	0	10,000		0	2,14,450	2,24,450
						Total Sub Head :				2,24,450	0	10,000		0	2,14,450	2,24,450
						Total Minor Head 1 :				2,24,450	0	10,000		0	2,14,450	2,24,450

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury		Tura Treasury														
D.D.O. :		400003	Border Areas Development Dalu West Garo Hills													
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06					Total Sub Major Head 6 :				2,24,450	0	10,000	0	2,14,450	2,24,450	
						Total Major Head 2575 :				2,24,450	0	10,000	0	2,14,450	2,24,450	
						Total of Month :				2,24,450	0	10,000	0	2,14,450	2,24,450	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		35	Voucher	1,27,574	0	3,500	0	1,24,074	1,27,574	
						Voted-Sixth-Schedule-Garo		475	Voucher	96,876	0	6,500	0	90,376	96,876	
						Total Object Head-- 1 :				2,24,450	0	10,000	0	2,14,450	2,24,450	
						Total Sub Head :				2,24,450	0	10,000	0	2,14,450	2,24,450	
						Total Minor Head 1 :				2,24,450	0	10,000	0	2,14,450	2,24,450	
						Total Sub Major Head 6 :				2,24,450	0	10,000	0	2,14,450	2,24,450	
						Total Major Head 2575 :				2,24,450	0	10,000	0	2,14,450	2,24,450	
						Total of Month :				2,24,450	0	10,000	0	2,14,450	2,24,450	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Border Areas Development Department																										
Treasury :		Tura Treasury																										
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		1981		Voucher		7,584		0		0		0		7,584		7,584						
						Voted-Sixth-Schedule-Garo		1983		Voucher		10,056		0		0		0		10,056		10,056						
						Voted-Sixth-Schedule-Garo		38		Voucher		1,27,574		0		3,500		0		1,24,074		1,27,574						
						Voted-Sixth-Schedule-Garo		39		Voucher		96,876		0		6,500		0		90,376		96,876						
						Total Object Head-- I :										2,42,090		0		10,000		0		2,32,090		2,42,090		
						Total Sub Head :										2,42,090		0		10,000		0		2,32,090		2,42,090		
						Total Minor Head I :										2,42,090		0		10,000		0		2,32,090		2,42,090		
						Total Sub Major Head 6 :										2,42,090		0		10,000		0		2,32,090		2,42,090		
						Total Major Head 2575 :										2,42,090		0		10,000		0		2,32,090		2,42,090		
						Total of Month :										2,42,090		0		10,000		0		2,32,090		2,42,090		
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		1563		Voucher		98,772		0		6,500		0		92,272		98,772						
						Voted-Sixth-Schedule-Garo		1564		Voucher		1,30,088		0		3,500		0		1,26,588		1,30,088						
						Voted-Sixth-Schedule-Garo		279		Voucher		1,30,088		0		3,500		0		1,26,588		1,30,088						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	286	Voucher	98,772	0	6,500		0	92,272	98,772
						Total Object Head-- I :				4,57,720	0	20,000		0	4,37,720	4,57,720
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1189	Voucher	22,880	0	0		0	22,880	22,880
							Voted-Sixth-Schedule-Garo	1207	Voucher	47,680	0	0		0	47,680	47,680
						Total Object Head-- II :				70,560	0	0		0	70,560	70,560
					Total Sub Head :				5,28,280	0	20,000		0	5,08,280	5,28,280	
					Total Minor Head I :				5,28,280	0	20,000		0	5,08,280	5,28,280	
					Total Sub Major Head 6 :				5,28,280	0	20,000		0	5,08,280	5,28,280	
Total Major Head 2575 :				5,28,280	0	20,000		0	5,08,280	5,28,280						
Total of Month :				5,28,280	0	20,000		0	5,08,280	5,28,280						
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	382	Voucher	1,30,088	0	3,500		0	1,26,588	1,30,088
							Voted-Sixth-Schedule-Garo	437	Voucher	98,772	0	6,500		0	92,272	98,772
						Total Object Head-- I :				2,28,860	0	10,000		0	2,18,860	2,28,860

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1243	Voucher	46,762	0	0	0	0	46,762	46,762
					Total Object Head-- 11 :				46,762	0	0	0	46,762	46,762		
					Office Expenses		Voted-Sixth-Schedule-Garo	1451	Voucher	56,515	0	0	0	56,515	56,515	
					Total Object Head-- 13 :				56,515	0	0	0	56,515	56,515		
					Total Sub Head :				3,32,137	0	10,000	0	3,22,137	3,32,137		
					Total Minor Head 1 :				3,32,137	0	10,000	0	3,22,137	3,32,137		
					Total Sub Major Head 6 :				3,32,137	0	10,000	0	3,22,137	3,32,137		
Total Major Head 2575 :				3,32,137	0	10,000	0	3,22,137	3,32,137							
Total of Month :				3,32,137	0	10,000	0	3,22,137	3,32,137							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	197	Voucher	98,772	0	6,500	0	0	92,272	98,772
							Voted-Sixth-Schedule-Garo	198	Voucher	1,30,088	0	3,500	0	1,26,588	1,30,088	
					Total Object Head-- 1 :				2,28,860	0	10,000	0	2,18,860	2,28,860		
					Office Expenses		Voted-Sixth-Schedule-Garo	2048	Voucher	13,200	0	0	0	13,200	13,200	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																				
Department :		Border Areas Development Department																				
Treasury		Tura Treasury																				
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills																				
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses		Voted-Sixth-Schedule-Garo	3658	Voucher	20,240	0	0	0	20,240	20,240							
										Total Object Head-- 13 :						33,440	0	0	0	33,440	33,440	
										Total Sub Head :						2,62,300	0	10,000	0	2,52,300	2,62,300	
										(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	3423	Voucher	61,130	0	0	0	61,130	61,130
																	Total Object Head-- 14 :					
			Total Sub Head :						61,130	0	0	0	61,130	61,130								
			Total Minor Head 1 :						3,23,430	0	10,000	0	3,13,430	3,23,430								
			Total Sub Major Head 6 :						3,23,430	0	10,000	0	3,13,430	3,23,430								
			Total Major Head 2575 :						3,23,430	0	10,000	0	3,13,430	3,23,430								
			Total of Month :						3,23,430	0	10,000	0	3,13,430	3,23,430								
Total of DDO 400003 :						34,34,127	0	1,18,800	0	33,15,327	34,34,127											
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																34,34,127						
Summary of DDO wise expenditure																						
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Garo								27,15,720					

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Tura Treasury						
D.D.O. :	400003	Border Areas Development Dalu West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Garo	4,50,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1,17,322
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	89,955
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	61,130
							34,34,127

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	289	Voucher	90,297	0	7,000		0	83,297	90,297
							Voted-Sixth-Schedule-Garo	38	Voucher	2,73,251	0	11,670		0	2,61,581	2,73,251
						Total Object Head-- 1 :				3,63,548	0	18,670		0	3,44,878	3,63,548
						Total Sub Head :				3,63,548	0	18,670		0	3,44,878	3,63,548
						Total Minor Head 1 :				3,63,548	0	18,670		0	3,44,878	3,63,548
						Total Sub Major Head 6 :				3,63,548	0	18,670		0	3,44,878	3,63,548
						Total Major Head 2575 :				3,63,548	0	18,670		0	3,44,878	3,63,548
Total of Month :										3,63,548	0	18,670		0	3,44,878	3,63,548
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	165	Voucher	2,73,251	0	11,670		0	2,61,581	2,73,251
							Voted-Sixth-Schedule-Garo	205	Voucher	90,297	0	7,000		0	83,297	90,297
							Voted-Sixth-Schedule-Garo	391	Voucher	13,672	0	0		0	13,672	13,672
							Voted-Sixth-Schedule-Garo	399	Voucher	4,632	0	0		0	4,632	4,632
						Total Object Head-- 1 :										

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					3,81,852	0	18,670	0		3,63,182	3,81,852
						Total Sub Head :				3,81,852	0	18,670	0		3,63,182	3,81,852
						Total Minor Head 1 :				3,81,852	0	18,670	0		3,63,182	3,81,852
						Total Sub Major Head 6 :				3,81,852	0	18,670	0		3,63,182	3,81,852
						Total Major Head 2575 :				3,81,852	0	18,670	0		3,63,182	3,81,852
Total of Month :										3,81,852	0	18,670	0		3,63,182	3,81,852
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	223	Voucher	2,73,251	0	11,670	0		2,61,581	2,73,251
							Voted-Sixth-Schedule-Garo	99	Voucher	90,297	0	7,000	0		83,297	90,297
						Total Object Head-- 1 :				3,63,548	0	18,670	0		3,44,878	3,63,548
						Total Sub Head :				3,63,548	0	18,670	0		3,44,878	3,63,548
						Total Minor Head 1 :				3,63,548	0	18,670	0		3,44,878	3,63,548
Total Sub Major Head 6 :				3,63,548	0	18,670	0		3,44,878	3,63,548						
Total Major Head 2575 :				3,63,548	0	18,670	0		3,44,878	3,63,548						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Baghmara Treasury															
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
Total of Month :												3,63,548	0	18,670	0	3,44,878	3,63,548
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo		24	Voucher	2,73,251	0	11,670	6,600	2,54,981	2,73,251	
							Voted-Sixth-Schedule-Garo		667	Voucher	2,09,550	0	12,000	6,600	1,90,950	2,09,550	
							Voted-Sixth-Schedule-Garo		668	Voucher	92,728	0	7,000	0	85,728	92,728	
							Voted-Sixth-Schedule-Garo		71	Voucher	90,297	0	7,000	0	83,297	90,297	
Total Object Head-- 1 :												6,65,826	0	37,670	13,200	6,14,956	6,65,826
Total Sub Head :												6,65,826	0	37,670	13,200	6,14,956	6,65,826
Total Minor Head 1 :												6,65,826	0	37,670	13,200	6,14,956	6,65,826
Total Sub Major Head 6 :												6,65,826	0	37,670	13,200	6,14,956	6,65,826
Total Major Head 2575 :												6,65,826	0	37,670	13,200	6,14,956	6,65,826
Total of Month :												6,65,826	0	37,670	13,200	6,14,956	6,65,826
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																		
Department : Border Areas Development Department																		
Treasury : Baghmara Treasury																		
D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills																		
Month of Account: AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1		Office Expenses		Voted-Sixth-Schedule-Garo		635	Voucher	38,000	0	0	0		38,000	38,000
												38,000	0	0	0		38,000	38,000
												38,000	0	0	0		38,000	38,000
												38,000	0	0	0		38,000	38,000
												38,000	0	0	0		38,000	38,000
												38,000	0	0	0		38,000	38,000
												38,000	0	0	0		38,000	38,000
Month of Account: SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1		Salary		Voted-Sixth-Schedule-Garo		141	Voucher	2,09,550	0	14,200	6,600		1,88,750	2,09,550
												92,728	0	7,000	0		85,728	92,728
												3,02,278	0	21,200	6,600		2,74,478	3,02,278
												3,02,278	0	21,200	6,600		2,74,478	3,02,278
												3,02,278	0	21,200	6,600		2,74,478	3,02,278
												3,02,278	0	21,200	6,600		2,74,478	3,02,278

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Baghmara Treasury													
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575					Total Major Head	2575 :			3,02,278	0	21,200	6,600	2,74,478	3,02,278	
					Total of Month	:			3,02,278	0	21,200	6,600	2,74,478	3,02,278	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	101	Voucher	92,728	0	7,000	0	85,728	92,728	
						Voted-Sixth-Schedule-Garo	106	Voucher	2,09,550	0	14,700	6,600	1,88,250	2,09,550	
					Total Object Head-- 1 :				3,02,278	0	21,700	6,600	2,73,978	3,02,278	
					Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo	474	Voucher	34,983	0	0	0	34,983	34,983	
						Total Object Head-- 14 :				34,983	0	0	0	34,983	34,983
					Total Sub Head :				3,37,261	0	21,700	6,600	3,08,961	3,37,261	
				Total Minor Head 1 :				3,37,261	0	21,700	6,600	3,08,961	3,37,261		
Total Sub Major Head 6 :				3,37,261	0	21,700	6,600	3,08,961	3,37,261						
Total Major Head 2575 :					3,37,261	0	21,700	6,600	3,08,961	3,37,261					
Total of Month :					3,37,261	0	21,700	6,600	3,08,961	3,37,261					
Month of Account:		NOV/2024													

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	174	Voucher	2,09,550	0	14,700	6,600	1,88,250	2,09,550		
						Voted-Sixth-Schedule-Garo	209	Voucher	92,728	0	7,000	0	85,728	92,728		
						Voted-Sixth-Schedule-Garo	614	Voucher	15,708	0	0	0	15,708	15,708		
						Voted-Sixth-Schedule-Garo	634	Voucher	7,152	0	0	0	7,152	7,152		
						Total Object Head-- 1 :				3,25,138	0	21,700	6,600	2,96,838	3,25,138	
						Total Sub Head :				3,25,138	0	21,700	6,600	2,96,838	3,25,138	
						Total Minor Head 1 :				3,25,138	0	21,700	6,600	2,96,838	3,25,138	
						Total Sub Major Head 6 :				3,25,138	0	21,700	6,600	2,96,838	3,25,138	
						Total Major Head 2575 :				3,25,138	0	21,700	6,600	2,96,838	3,25,138	
						Total of Month :				3,25,138	0	21,700	6,600	2,96,838	3,25,138	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	14	Voucher	94,516	0	7,000	0	87,516	94,516		
						Voted-Sixth-Schedule-Garo	16	Voucher	2,13,477	0	14,700	6,600	1,92,177	2,13,477		
						Voted-Sixth-	514	Voucher	21,000	0	0	0	21,000	21,000		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Baghmara Treasury														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	737	Voucher	2,13,477	0	14,700	6,600	1,92,177	2,13,477		
						Voted-Sixth-Schedule-Garo	778	Voucher	94,516	0	7,000	0	87,516	94,516		
						Total Object Head-- 1 :				6,36,986	0	43,400	13,200	5,80,386	6,36,986	
					Office Expenses	Voted-Sixth-Schedule-Garo	511	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				6,56,986	0	43,400	13,200	6,00,386	6,56,986	
					Total Minor Head 1 :				6,56,986	0	43,400	13,200	6,00,386	6,56,986		
					Total Sub Major Head 6 :				6,56,986	0	43,400	13,200	6,00,386	6,56,986		
					Total Major Head 2575 :				6,56,986	0	43,400	13,200	6,00,386	6,56,986		
					Total of Month :				6,56,986	0	43,400	13,200	6,00,386	6,56,986		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	243	Voucher	94,516	0	7,000	0	87,516	94,516		
						Voted-Sixth-Schedule-Garo	382	Voucher	35,416	0	4,000	2,200	29,216	35,416		
						Voted-Sixth-	54	Voucher	1,48,894	3,000	6,700	4,400	1,34,794	1,45,894		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				2,78,826	3,000	17,700	6,600		2,51,526	2,75,826
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	374	Voucher	56,762	0	0	0	56,762	56,762	
						Total Object Head-- 11 :				56,762	0	0	0	56,762	56,762	
					Office Expenses		Voted-Sixth-Schedule-Garo	376	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				3,55,588	3,000	17,700	6,600	3,28,288	3,52,588	
						Total Minor Head 1 :				3,55,588	3,000	17,700	6,600	3,28,288	3,52,588	
						Total Sub Major Head 6 :				3,55,588	3,000	17,700	6,600	3,28,288	3,52,588	
					Total Major Head 2575 :				3,55,588	3,000	17,700	6,600	3,28,288	3,52,588		
					Total of Month :				3,55,588	3,000	17,700	6,600	3,28,288	3,52,588		
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	129	Voucher	94,516	0	7,000	0		87,516	94,516
							Voted-Sixth-Schedule-Garo	30	Voucher	1,48,894	3,000	6,700	4,400	1,34,794	1,45,894	
						Total Object Head-- 1 :				2,43,410	3,000	13,700	4,400	2,22,310	2,40,410	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Baghmara Treasury																
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	919	Voucher	20,000	0	0	0	20,000	20,000				
									Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
									Total Sub Head :				2,63,410	3,000	13,700	4,400	2,42,310	2,60,410
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	980	Voucher	30,000	0	0	0	30,000	30,000				
									Total Object Head-- 14 :				30,000	0	0	0	30,000	30,000
									Total Sub Head :				30,000	0	0	0	30,000	30,000
									Total Minor Head 1 :				2,93,410	3,000	13,700	4,400	2,72,310	2,90,410
									Total Sub Major Head 6 :				2,93,410	3,000	13,700	4,400	2,72,310	2,90,410
			Total Major Head 2575 :				2,93,410	3,000	13,700	4,400	2,72,310	2,90,410						
			Total of Month :				2,93,410	3,000	13,700	4,400	2,72,310	2,90,410						
			Total of DDO 400001 :				40,83,435	6,000	2,33,080	57,200	37,87,155	40,77,435						
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															40,77,435			
Summary of DDO wise expenditure																		
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Garo						38,57,690				

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Department :	Border Areas Development Department						
Treasury :	Baghmara Treasury						
D.D.O. :	400001	Border Area Development Officer Hq. Bagmara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	56,762
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	98,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo	34,983
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	30,000
							40,77,435

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Shillong

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				Voted-Sixth-Schedule-Garo	37	Voucher	1,92,813	0	4,940	0	1,87,873	1,92,813											
												Total Object Head-- 1 :		1,92,813	0	4,940	0	1,87,873	1,92,813									
												Total Sub Head :		1,92,813	0	4,940	0	1,87,873	1,92,813									
												Total Minor Head 1 :		1,92,813	0	4,940	0	1,87,873	1,92,813									
												Total Sub Major Head 6 :		1,92,813	0	4,940	0	1,87,873	1,92,813									
												Total Major Head 2575 :		1,92,813	0	4,940	0	1,87,873	1,92,813									
												Total of Month :		1,92,813	0	4,940	0	1,87,873	1,92,813									
Month of Account:		MAY/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				Voted-Sixth-Schedule-Garo	164	Voucher	1,92,813	0	4,940	0	1,87,873	1,92,813											
															Voted-Sixth-Schedule-Garo	386	Voucher	9,768	0	0	0	9,768	9,768					
												Total Object Head-- 1 :		2,02,581	0	4,940	0	1,97,641	2,02,581									
												Total Sub Head :		2,02,581	0	4,940	0	1,97,641	2,02,581									
												Total Minor Head 1 :		2,02,581	0	4,940	0	1,97,641	2,02,581									
												Total Sub Major Head 6 :		2,02,581	0	4,940	0	1,97,641	2,02,581									

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																				
Department :		Border Areas Development Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills																				
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2575						Total Major Head		2575 :					2,02,581	0	4,940	0	1,97,641	2,02,581				
						Total of Month		:					2,02,581	0	4,940	0	1,97,641	2,02,581				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1		Salary			Voted-Sixth-Schedule-Garo	222	Voucher		1,92,813	0	4,940	0	1,87,873	1,92,813				
Total Object Head--							1 :					1,92,813	0	4,940	0	1,87,873	1,92,813					
Total Sub Head							:					1,92,813	0	4,940	0	1,87,873	1,92,813					
Total Minor Head							1 :					1,92,813	0	4,940	0	1,87,873	1,92,813					
Total Sub Major Head							6 :					1,92,813	0	4,940	0	1,87,873	1,92,813					
Total Major Head						2575 :						1,92,813	0	4,940	0	1,87,873	1,92,813					
Total of Month						:						1,92,813	0	4,940	0	1,87,873	1,92,813					
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border	1		Salary		Voted-Sixth-Schedule-Garo		144	Voucher		1,92,813	0	4,940	0	1,87,873	1,92,813				

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	652	Voucher	1,92,813	0	4,940	0		1,87,873	1,92,813
						Total Object Head-- 1 :				3,85,626	0	9,880	0		3,75,746	3,85,626
						Total Sub Head :				3,85,626	0	9,880	0		3,75,746	3,85,626
						Total Minor Head 1 :				3,85,626	0	9,880	0		3,75,746	3,85,626
						Total Sub Major Head 6 :				3,85,626	0	9,880	0		3,75,746	3,85,626
						Total Major Head 2575 :				3,85,626	0	9,880	0		3,75,746	3,85,626
						Total of Month :				3,85,626	0	9,880	0		3,75,746	3,85,626
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	581	Voucher	3,600	0	0	0		3,600	3,600
						Total Object Head-- 1 :				3,600	0	0	0		3,600	3,600
						Total Sub Head :				3,600	0	0	0		3,600	3,600
						Total Minor Head 1 :				3,600	0	0	0		3,600	3,600
						Total Sub Major Head 6 :				3,600	0	0	0		3,600	3,600
						Total Major Head 2575 :				3,600	0	0	0		3,600	3,600

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										3,600	0	0	0	3,600	3,600	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	79	Voucher	1,98,231	0	5,100	0	1,93,131	1,98,231	
Total Object Head-- 1 :										1,98,231	0	5,100	0	1,93,131	1,98,231	
Total Sub Head :										1,98,231	0	5,100	0	1,93,131	1,98,231	
Total Minor Head 1 :										1,98,231	0	5,100	0	1,93,131	1,98,231	
Total Sub Major Head 6 :										1,98,231	0	5,100	0	1,93,131	1,98,231	
Total Major Head 2575 :										1,98,231	0	5,100	0	1,93,131	1,98,231	
Total of Month :										1,98,231	0	5,100	0	1,93,131	1,98,231	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	105	Voucher	1,98,231	0	5,100	0	1,93,131	1,98,231	
Total Object Head-- 1 :										1,98,231	0	5,100	0	1,93,131	1,98,231	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury		Baghmara Treasury															
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses		Voted-Sixth-Schedule-Garo		495	Voucher	28,000	0	0		0	28,000	28,000
							Total Object Head-- 13 :				28,000	0	0		0	28,000	28,000
							Total Sub Head :				2,26,231	0	5,100		0	2,21,131	2,26,231
							Total Minor Head 1 :				2,26,231	0	5,100		0	2,21,131	2,26,231
							Total Sub Major Head 6 :				2,26,231	0	5,100		0	2,21,131	2,26,231
							Total Major Head 2575 :				2,26,231	0	5,100		0	2,21,131	2,26,231
							Total of Month :				2,26,231	0	5,100		0	2,21,131	2,26,231
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo		175	Voucher	1,98,231	0	5,100		0	1,93,131	1,98,231
							Voted-Sixth-Schedule-Garo		613	Voucher	15,084	0	0		0	15,084	15,084
							Total Object Head-- 1 :				2,13,315	0	5,100		0	2,08,215	2,13,315
							Total Sub Head :				2,13,315	0	5,100		0	2,08,215	2,13,315
							Total Minor Head 1 :				2,13,315	0	5,100		0	2,08,215	2,13,315
							Total Sub Major Head 6 :				2,13,315	0	5,100		0	2,08,215	2,13,315

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2575						Total Major Head	2575 :			2,13,315	0	5,100	0	2,08,215	2,13,315	
						Total of Month	:			2,13,315	0	5,100	0	2,08,215	2,13,315	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	15	Voucher	2,02,002	0	5,100	0	1,96,902	2,02,002	
							Voted-Sixth-Schedule-Garo	542	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Garo	736	Voucher	2,02,002	0	5,100	0	1,96,902	2,02,002	
						Total Object Head-- 1 :				4,18,004	0	10,200	0	4,07,804	4,18,004	
					Office Expenses		Voted-Sixth-Schedule-Garo	541	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				4,38,004	0	10,200	0	4,27,804	4,38,004	
						Total Minor Head 1 :				4,38,004	0	10,200	0	4,27,804	4,38,004	
Total Sub Major Head 6 :				4,38,004	0	10,200	0	4,27,804	4,38,004							
Total Major Head 2575 :						4,38,004	0	10,200	0	4,27,804	4,38,004					
Total of Month :						4,38,004	0	10,200	0	4,27,804	4,38,004					

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	55	Voucher	2,02,002	0	5,100	0	1,96,902	2,02,002		
					Total Object Head-- 1 :		2,02,002	0	5,100	0	1,96,902	2,02,002				
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	373	Voucher	31,762	0	0	0	31,762	31,762		
					Total Object Head-- 11 :		31,762	0	0	0	31,762	31,762				
					Office Expenses	Voted-Sixth-Schedule-Garo	375	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :		20,000	0	0	0	20,000	20,000				
					Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo	271	Voucher	46,743	0	0	0	46,743	46,743		
					Total Object Head-- 14 :		46,743	0	0	0	46,743	46,743				
					Total Sub Head :		3,00,507	0	5,100	0	2,95,407	3,00,507				
					Total Minor Head 1 :		3,00,507	0	5,100	0	2,95,407	3,00,507				
					Total Sub Major Head 6 :		3,00,507	0	5,100	0	2,95,407	3,00,507				
					Total Major Head 2575 :		3,00,507	0	5,100	0	2,95,407	3,00,507				
					Total of Month :		3,00,507	0	5,100	0	2,95,407	3,00,507				
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	29	Voucher	2,02,002	2,000	5,100	0	1,94,902	2,00,002		
					Total Object Head-- 1 :				2,02,002	2,000	5,100	0	1,94,902	2,00,002		
					Office Expenses	Voted-Sixth-Schedule-Garo	918	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
			Total Sub Head :				2,22,002	2,000	5,100	0	2,14,902	2,20,002				
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	915	Voucher	45,936	0	0	0	45,936	45,936		
					Total Object Head-- 14 :				45,936	0	0	0	45,936	45,936		
				Total Sub Head :				45,936	0	0	0	45,936	45,936			
				Total Minor Head 1 :				2,67,938	2,000	5,100	0	2,60,838	2,65,938			
			Total Sub Major Head 6 :				2,67,938	2,000	5,100	0	2,60,838	2,65,938				
Total Major Head 2575 :				2,67,938	2,000	5,100	0	2,60,838	2,65,938							
Total of Month :				2,67,938	2,000	5,100	0	2,60,838	2,65,938							
Total of DDO 400002 :				26,21,659	2,000	60,400	0	25,59,259	26,19,659							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
26,19,659																

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Baghmara Treasury						
D.D.O. :	400002	B.A.D.O. Gasuapara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	24,07,218
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	31,762
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	88,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo	46,743
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	45,936
							26,19,659

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				119	Voucher	4,912	0	0	0		4,912	4,912	
									128	Voucher	8,480	0	0	0		8,480	8,480	
									5	Voucher	94,302	0	10,000	0		84,302	94,302	
									6	Voucher	1,66,680	0	16,466	0		1,50,214	1,66,680	
									Total Object Head-- 1 :		2,74,374	0	26,466	0		2,47,908	2,74,374	
									Total Sub Head :		2,74,374	0	26,466	0		2,47,908	2,74,374	
									Total Minor Head 1 :		2,74,374	0	26,466	0		2,47,908	2,74,374	
									Total Sub Major Head 6 :		2,74,374	0	26,466	0		2,47,908	2,74,374	
Total Major Head 2575 :									2,74,374	0	26,466	0		2,47,908	2,74,374			
Total of Month :									2,74,374	0	26,466	0		2,47,908	2,74,374			
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				35	Voucher	1,66,680	0	16,466	0		1,50,214	1,66,680	
									56	Voucher	94,302	0	10,000	0		84,302	94,302	
									Total Object Head-- 1 :									

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,60,982	0	26,466	0		2,34,516	2,60,982
						Total Sub Head :				2,60,982	0	26,466	0		2,34,516	2,60,982
						Total Minor Head 1 :				2,60,982	0	26,466	0		2,34,516	2,60,982
						Total Sub Major Head 6 :				2,60,982	0	26,466	0		2,34,516	2,60,982
						Total Major Head 2575 :				2,60,982	0	26,466	0		2,34,516	2,60,982
						Total of Month :				2,60,982	0	26,466	0		2,34,516	2,60,982
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	24	Voucher	94,302	0	10,000	0		84,302	94,302
							Voted-Sixth-Schedule-Khasi	41	Voucher	1,66,680	0	16,466	0		1,50,214	1,66,680
							Voted-Sixth-Schedule-Khasi	80	Voucher	12,127	0	0	0		12,127	12,127
							Voted-Sixth-Schedule-Khasi	81	Voucher	3,366	0	0	0		3,366	3,366
							Voted-Sixth-Schedule-Khasi	82	Voucher	23,080	0	0	0		23,080	23,080
						Total Object Head-- 1 :				2,99,555	0	26,466	0		2,73,089	2,99,555
						Total Sub Head :				2,99,555	0	26,466	0		2,73,089	2,99,555

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Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		400001		Border Areas Development Officer Sohra Civil Sub-Div. Sohra													
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2575	06	001	Total Minor Head 1 :						2,99,555	0	26,466	0	2,73,089	2,99,555			
			Total Sub Major Head 6 :						2,99,555	0	26,466	0	2,73,089	2,99,555			
			Total Major Head 2575 :						2,99,555	0	26,466	0	2,73,089	2,99,555			
Total of Month :						2,99,555	0	26,466	0	2,73,089	2,99,555						
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	46	Voucher	1,78,807	0	16,466	0	1,62,341	1,78,807			
						Voted-Sixth-Schedule-Khasi	47	Voucher	94,302	0	10,000	0	84,302	94,302			
						Total Object Head-- 1 :						2,73,109	0	26,466	0	2,46,643	2,73,109
						Total Sub Head :						2,73,109	0	26,466	0	2,46,643	2,73,109
						Total Minor Head 1 :						2,73,109	0	26,466	0	2,46,643	2,73,109
						Total Sub Major Head 6 :						2,73,109	0	26,466	0	2,46,643	2,73,109
						Total Major Head 2575 :						2,73,109	0	26,466	0	2,46,643	2,73,109
Total of Month :						2,73,109	0	26,466	0	2,46,643	2,73,109						
Month of Account:		AUG/2024															
Total of DDO 400001 :						0	2,16,168	0	30,78,368	33,94,536							

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																													
Department :		Border Areas Development Department																													
Treasury		Sohra Sub-Treasury																													
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra																													
Month of Account:		AUG/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		41		Voucher		1,83,703		0		16,696		0		1,67,007		1,83,703									
						Voted-Sixth-Schedule-Khasi		8		Voucher		96,876		0		10,000		0		86,876		96,876									
						Total Object Head-- 1 :														2,80,579		0		26,696		0		2,53,883		2,80,579	
						Total Sub Head :														2,80,579		0		26,696		0		2,53,883		2,80,579	
						Total Minor Head 1 :														2,80,579		0		26,696		0		2,53,883		2,80,579	
						Total Sub Major Head 6 :														2,80,579		0		26,696		0		2,53,883		2,80,579	
						Total Major Head 2575 :														2,80,579		0		26,696		0		2,53,883		2,80,579	
Total of Month :														2,80,579		0		26,696		0		2,53,883		2,80,579							
Month of Account:		SEP/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		100		Voucher		3,76,820		0		0		0		3,76,820		3,76,820									
						Voted-Sixth-Schedule-Khasi		34		Voucher		1,83,703		0		16,696		0		1,67,007		1,83,703									
						Total Object Head-- 1 :														5,60,523		0		16,696		0		5,43,827		5,60,523	
						Total Sub Head :														5,60,523		0		16,696		0		5,43,827		5,60,523	
						Total Minor Head 1 :														5,60,523		0		16,696		0		5,43,827		5,60,523	

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		400001	Border Areas Development Officer Sohra Civil Sub-Div. Sohra												
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06				Total Sub Major Head	6 :			5,60,523	0	16,696		0	5,43,827	5,60,523
					Total Major Head	2575 :			5,60,523	0	16,696		0	5,43,827	5,60,523
					Total of Month	:			5,60,523	0	16,696		0	5,43,827	5,60,523
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	67	Voucher	1,77,084	0	17,056		0	1,60,028	1,77,084
					Total Object Head--	1 :			1,77,084	0	17,056		0	1,60,028	1,77,084
					Total Sub Head	:			1,77,084	0	17,056		0	1,60,028	1,77,084
					Total Minor Head	1 :			1,77,084	0	17,056		0	1,60,028	1,77,084
					Total Sub Major Head	6 :			1,77,084	0	17,056		0	1,60,028	1,77,084
					Total Major Head	2575 :			1,77,084	0	17,056		0	1,60,028	1,77,084
					Total of Month	:			1,77,084	0	17,056		0	1,60,028	1,77,084
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	150		Voucher	24,603	0	0	0		24,603	24,603	
							Voted-Sixth-Schedule-Khasi	178		Voucher	13,536	0	0	0		13,536	13,536	
							Voted-Sixth-Schedule-Khasi	50		Voucher	1,77,084	0	17,056	0		1,60,028	1,77,084	
						Total Object Head-- 1 :					2,15,223	0	17,056	0		1,98,167	2,15,223	
						Total Sub Head :					2,15,223	0	17,056	0		1,98,167	2,15,223	
						Total Minor Head 1 :					2,15,223	0	17,056	0		1,98,167	2,15,223	
						Total Sub Major Head 6 :					2,15,223	0	17,056	0		1,98,167	2,15,223	
Total Major Head 2575 :					2,15,223	0	17,056	0		1,98,167	2,15,223							
Total of Month :					2,15,223	0	17,056	0		1,98,167	2,15,223							
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	121		Voucher	12,510	0	0	0		12,510	12,510	
							Voted-Sixth-Schedule-Khasi	261		Voucher	1,94,778	0	8,200	0		1,86,578	1,94,778	
							Voted-Sixth-Schedule-Khasi	38		Voucher	1,82,268	0	8,200	0		1,74,068	1,82,268	
						Total Object Head-- 1 :												

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					3,89,556	0	16,400		0	3,73,156	3,89,556
						Total Sub Head :				3,89,556	0	16,400		0	3,73,156	3,89,556
						Total Minor Head 1 :				3,89,556	0	16,400		0	3,73,156	3,89,556
						Total Sub Major Head 6 :				3,89,556	0	16,400		0	3,73,156	3,89,556
						Total Major Head 2575 :				3,89,556	0	16,400		0	3,73,156	3,89,556
						Total of Month :				3,89,556	0	16,400		0	3,73,156	3,89,556
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	53	Voucher	1,94,778	0	8,200		0	1,86,578	1,94,778
						Total Object Head-- 1 :				1,94,778	0	8,200		0	1,86,578	1,94,778
					Office Expenses		Voted-Sixth-Schedule-Khasi	115	Voucher	30,000	0	0		0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	159	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 13 :				50,000	0	0		0	50,000	50,000
						Total Sub Head :				2,44,778	0	8,200		0	2,36,578	2,44,778
						Total Minor Head 1 :				2,44,778	0	8,200		0	2,36,578	2,44,778

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		400001	Border Areas Development Officer Sohra Civil Sub-Div. Sohra												
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06				Total Sub Major Head 6 :				2,44,778	0	8,200		0	2,36,578	2,44,778
					Total Major Head 2575 :				2,44,778	0	8,200		0	2,36,578	2,44,778
					Total of Month :				2,44,778	0	8,200		0	2,36,578	2,44,778
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	33	Voucher	1,94,778	0	8,200		0	1,86,578	1,94,778
						Voted-Sixth-Schedule-Khasi	331	Voucher	2,295	0	0	0	2,295	2,295	
						Total Object Head-- 1 :				1,97,073	0	8,200	0	1,88,873	1,97,073
				Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	266	Voucher	31,755	0	0	0	31,755	31,755		
					Total Object Head-- 11 :				31,755	0	0	0	31,755	31,755	
				Office Expenses	Voted-Sixth-Schedule-Khasi	265	Voucher	38,493	0	0	0	38,493	38,493		
					Voted-Sixth-Schedule-Khasi	267	Voucher	10,575	0	0	0	10,575	10,575		
					Voted-Sixth-Schedule-Khasi	297	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				69,068	0	0	0	69,068	69,068	
				Total Sub Head :					2,97,896	0	8,200		0	2,89,696	2,97,896

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	268	Voucher	20,877	0	0		0	20,877	20,877
						Total Object Head-- 14 :				20,877	0	0		0	20,877	20,877
						Total Sub Head :				20,877	0	0		0	20,877	20,877
						Total Minor Head 1 :				3,18,773	0	8,200		0	3,10,573	3,18,773
						Total Sub Major Head 6 :				3,18,773	0	8,200		0	3,10,573	3,18,773
						Total Major Head 2575 :				3,18,773	0	8,200		0	3,10,573	3,18,773
						Total of Month :				3,18,773	0	8,200		0	3,10,573	3,18,773
										32,94,536						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Khasi								31,22,836
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi								31,755
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Office Expenses	Voted-Sixth-Schedule-Khasi								1,19,068

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	400001	Border Areas Development Officer Sohra Civil Sub-Div. Sohra					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	20,877
							32,94,536

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary			193	Voucher	3,832	0	0		0	3,832	3,832
								194	Voucher	7,432	0	0		0	7,432	7,432
								6	Voucher	1,44,548	0	13,000		0	1,31,548	1,44,548
								7	Voucher	75,985	0	0		0	75,985	75,985
								Total Object Head-- 1 :		2,31,797	0	13,000		0	2,18,797	2,31,797
								Total Sub Head :		2,31,797	0	13,000		0	2,18,797	2,31,797
								Total Minor Head 1 :		2,31,797	0	13,000		0	2,18,797	2,31,797
								Total Sub Major Head 6 :		2,31,797	0	13,000		0	2,18,797	2,31,797
								Total Major Head 2575 :		2,31,797	0	13,000		0	2,18,797	2,31,797
								Total of Month :		2,31,797	0	13,000		0	2,18,797	2,31,797
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary			73	Voucher	1,44,548	0	8,000		0	1,36,548	1,44,548
								74	Voucher	75,985	0	0		0	75,985	75,985
								Total Object Head-- 1 :								

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury		Khliehriat Treasury														
D.D.O. :		400001	B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat													
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,20,533	0	8,000		0	2,12,533	2,20,533
						Total Sub Head :				2,20,533	0	8,000		0	2,12,533	2,20,533
						Total Minor Head 1 :				2,20,533	0	8,000		0	2,12,533	2,20,533
						Total Sub Major Head 6 :				2,20,533	0	8,000		0	2,12,533	2,20,533
						Total Major Head 2575 :				2,20,533	0	8,000		0	2,12,533	2,20,533
Total of Month :										2,20,533	0	8,000		0	2,12,533	2,20,533
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	11	Voucher	75,985	0	0		0	75,985	75,985
							Voted-Sixth-Schedule-Jaintia	12	Voucher	1,44,548	0	8,000		0	1,36,548	1,44,548
						Total Object Head-- 1 :				2,20,533	0	8,000		0	2,12,533	2,20,533
						Total Sub Head :				2,20,533	0	8,000		0	2,12,533	2,20,533
						Total Minor Head 1 :				2,20,533	0	8,000		0	2,12,533	2,20,533
Total Sub Major Head 6 :				2,20,533	0	8,000		0	2,12,533	2,20,533						
Total Major Head 2575 :				2,20,533	0	8,000		0	2,12,533	2,20,533						

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Demand :				46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :				Border Areas Development Department																	
Treasury				Khliehriat Treasury																	
D.D.O. :				400001	B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat																
Month of Account:				JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
Total of Month :										2,20,533	0	8,000		0	2,12,533	2,20,533					
Month of Account:				JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		13	Voucher	1,44,548	0	8,000		0	1,36,548	1,44,548					
						Voted-Sixth-Schedule-Jaintia		14	Voucher	75,985	0	0		0	75,985	75,985					
						Total Object Head-- 1 :				2,20,533	0	8,000		0	2,12,533	2,20,533					
						Total Sub Head :				2,20,533	0	8,000		0	2,12,533	2,20,533					
						Total Minor Head 1 :				2,20,533	0	8,000		0	2,12,533	2,20,533					
						Total Sub Major Head 6 :				2,20,533	0	8,000		0	2,12,533	2,20,533					
						Total Major Head 2575 :				2,20,533	0	8,000		0	2,12,533	2,20,533					
Total of Month :										2,20,533	0	8,000		0	2,12,533	2,20,533					
Month of Account:						AUG/2024															
Major Head						Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610							
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-		52	Voucher	1,48,764	0	8,000		0	1,40,764	1,48,764					

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	53	Voucher	77,999	0	0	0		77,999	77,999
					Total Object Head-- 1 :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total Sub Head :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total Minor Head 1 :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total Sub Major Head 6 :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total Major Head 2575 :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total of Month :				2,26,763	0	8,000	0		2,18,763	2,26,763
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	147	Voucher	1,48,764	0	8,000	0		1,40,764	1,48,764
						Voted-Sixth-Schedule-Jaintia	149	Voucher	77,999	0	0	0		77,999	77,999
					Total Object Head-- 1 :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total Sub Head :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total Minor Head 1 :				2,26,763	0	8,000	0		2,18,763	2,26,763
					Total Sub Major Head 6 :				2,26,763	0	8,000	0		2,18,763	2,26,763

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Department :		Border Areas Development Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575					Total Major Head	2575 :			2,26,763	0	8,000	0	2,18,763	2,26,763		
					Total of Month :				2,26,763	0	8,000	0	2,18,763	2,26,763		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	5	Voucher	77,999	0	0	0	77,999	77,999		
						Voted-Sixth-Schedule-Jaintia	6	Voucher	1,48,764	0	8,000	0	1,40,764	1,48,764		
					Total Object Head-- 1 :				2,26,763	0	8,000	0	2,18,763	2,26,763		
					Office Expenses	Voted-Sixth-Schedule-Jaintia	454	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				2,56,763	0	8,000	0	2,48,763	2,56,763		
				Total Minor Head 1 :				2,56,763	0	8,000	0	2,48,763	2,56,763			
Total Sub Major Head 6 :				2,56,763	0	8,000	0	2,48,763	2,56,763							
Total Major Head 2575 :				2,56,763	0	8,000	0	2,48,763	2,56,763							
					Total of Month :				2,56,763	0	8,000	0	2,48,763	2,56,763		
Month of Account:		NOV/2024														

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	137	Voucher	77,999	0	0	0	0	77,999	77,999
							Voted-Sixth-Schedule-Jaintia	2	Voucher	1,48,764	0	8,000	0	1,40,764	1,48,764	
						Total Object Head-- 1 :				2,26,763	0	8,000	0	2,18,763	2,26,763	
						Total Sub Head :				2,26,763	0	8,000	0	2,18,763	2,26,763	
						Total Minor Head 1 :				2,26,763	0	8,000	0	2,18,763	2,26,763	
						Total Sub Major Head 6 :				2,26,763	0	8,000	0	2,18,763	2,26,763	
						Total Major Head 2575 :				2,26,763	0	8,000	0	2,18,763	2,26,763	
Total of Month :										2,26,763	0	8,000	0	2,18,763	2,26,763	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	171	Voucher	11,484	0	0	0	0	11,484	11,484
							Voted-Sixth-Schedule-Jaintia	172	Voucher	5,916	0	0	0	5,916	5,916	
							Voted-Sixth-Schedule-Jaintia	24	Voucher	1,53,435	0	8,000	0	1,45,435	1,53,435	
							Voted-Sixth-Schedule-Jaintia	25	Voucher	80,078	0	0	0	80,078	80,078	
							Voted-Sixth-Schedule-Jaintia	497	Voucher	80,078	0	0	0	80,078	80,078	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		498	Voucher	1,53,435	0	8,000		0	1,45,435	1,53,435
					Total Object Head-- 1 :				4,84,426	0	16,000		0	4,68,426	4,84,426	
					Office Expenses	Voted-Sixth-Schedule-Jaintia		355	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000	
					Total Sub Head :				5,04,426	0	16,000		0	4,88,426	5,04,426	
					Total Minor Head 1 :				5,04,426	0	16,000		0	4,88,426	5,04,426	
					Total Sub Major Head 6 :				5,04,426	0	16,000		0	4,88,426	5,04,426	
Total Major Head 2575 :				5,04,426	0	16,000		0	4,88,426	5,04,426						
Total of Month :				5,04,426	0	16,000		0	4,88,426	5,04,426						
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		7	Voucher	1,53,435	0	8,000		0	1,45,435	1,53,435
						Voted-Sixth-Schedule-Jaintia		8	Voucher	80,078	0	0		0	80,078	80,078
					Total Object Head-- 1 :				2,33,513	0	8,000		0	2,25,513	2,33,513	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		192	Voucher	14,560	0	0		0	14,560	14,560

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	193	Voucher	6,240	0	0		0	6,240	6,240
							Voted-Sixth-Schedule-Jaintia	299	Voucher	25,580	0	0		0	25,580	25,580
						Total Object Head-- 11 :				46,380	0	0		0	46,380	46,380
						Total Sub Head :				2,79,893	0	8,000		0	2,71,893	2,79,893
						Total Minor Head 1 :				2,79,893	0	8,000		0	2,71,893	2,79,893
						Total Sub Major Head 6 :				2,79,893	0	8,000		0	2,71,893	2,79,893
						Total Major Head 2575 :				2,79,893	0	8,000		0	2,71,893	2,79,893
						Total of Month :				2,79,893	0	8,000		0	2,71,893	2,79,893
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	223	Voucher	1,53,435	0	8,000		0	1,45,435	1,53,435
							Voted-Sixth-Schedule-Jaintia	224	Voucher	80,078	0	0		0	80,078	80,078
							Total Object Head-- 1 :				2,33,513	0	8,000		0	2,25,513
					Office Expenses		Voted-Sixth-Schedule-Jaintia	464	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-	573	Voucher	20,000	0	0		0	20,000	20,000

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Total Object Head-- 13 :				40,000	0	0	0	0	40,000	40,000
						Total Sub Head :				2,73,513	0	8,000	0	2,65,513	2,73,513	
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	564	Voucher	69,027	0	0	0	69,027	69,027		
						Total Object Head-- 14 :				69,027	0	0	0	69,027	69,027	
						Total Sub Head :				69,027	0	0	0	69,027	69,027	
						Total Minor Head 1 :				3,42,540	0	8,000	0	3,34,540	3,42,540	
			Total Sub Major Head 6 :							3,42,540	0	8,000	0	3,34,540	3,42,540	
			Total Major Head 2575 :							3,42,540	0	8,000	0	3,34,540	3,42,540	
			Total of Month :							3,42,540	0	8,000	0	3,34,540	3,42,540	
			Total of DDO 400001 :							29,57,307	0	1,01,000	0	28,56,307	29,57,307	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																29,57,307
Summary of DDO wise expenditure																
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Jaintia								27,51,900
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia								46,380

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	400001	B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia	90,000
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	69,027
							29,57,307

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	10	Voucher	80,284	0	0	2,200	78,084	80,284	
							Voted-Sixth-Schedule-Garo	9	Voucher	69,609	0	0	0	69,609	69,609	
						Total Object Head-- 1 :		1,49,893	0	0	2,200	1,47,693	1,49,893			
						Total Sub Head :		1,49,893	0	0	2,200	1,47,693	1,49,893			
						Total Minor Head 1 :		1,49,893	0	0	2,200	1,47,693	1,49,893			
						Total Sub Major Head 6 :		1,49,893	0	0	2,200	1,47,693	1,49,893			
						Total Major Head 2575 :		1,49,893	0	0	2,200	1,47,693	1,49,893			
Total of Month :										1,49,893	0	0	2,200	1,47,693	1,49,893	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	46	Voucher	80,284	0	0	2,200	78,084	80,284	
							Voted-Sixth-Schedule-Garo	47	Voucher	3,976	0	0	0	3,976	3,976	
							Voted-Sixth-Schedule-Garo	50	Voucher	69,609	0	0	0	69,609	69,609	
							Voted-Sixth-Schedule-Garo	51	Voucher	3,504	0	0	0	3,504	3,504	
						Total Object Head-- 1 :										

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					1,57,373	0	0	2,200		1,55,173	1,57,373
					Wages		Voted-Sixth-Schedule-Garo	265	Voucher	15,484	0	0	0		15,484	15,484
					Total Object Head-- 2 :					15,484	0	0	0		15,484	15,484
					Total Sub Head :					1,72,857	0	0	2,200		1,70,657	1,72,857
					Total Minor Head 1 :					1,72,857	0	0	2,200		1,70,657	1,72,857
					Total Sub Major Head 6 :					1,72,857	0	0	2,200		1,70,657	1,72,857
					Total Major Head 2575 :					1,72,857	0	0	2,200		1,70,657	1,72,857
Total of Month :										1,72,857	0	0	2,200		1,70,657	1,72,857
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	131	Voucher	80,284	0	0	2,200		78,084	80,284
							Voted-Sixth-Schedule-Garo	22	Voucher	69,609	0	0	0		69,609	69,609
					Total Object Head-- 1 :					1,49,893	0	0	2,200		1,47,693	1,49,893
					Wages		Voted-Sixth-Schedule-Garo	323	Voucher	30,540	0	0	0		30,540	30,540
							Voted-Sixth-Schedule-Garo	324	Voucher	12,060	0	0	0		12,060	12,060

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																				
Department :		Border Areas Development Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		400001 Border Areas Development Ampati																				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				42,600	0	0	0		42,600	42,600						
						Total Sub Head :				1,92,493	0	0	2,200		1,90,293	1,92,493						
						Total Minor Head 1 :				1,92,493	0	0	2,200		1,90,293	1,92,493						
						Total Sub Major Head 6 :				1,92,493	0	0	2,200		1,90,293	1,92,493						
						Total Major Head 2575 :				1,92,493	0	0	2,200		1,90,293	1,92,493						
Total of Month :										1,92,493	0	0	2,200		1,90,293	1,92,493						
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		17	Voucher	69,609	0	0	0		69,609	69,609						
						Voted-Sixth-Schedule-Garo		19	Voucher	80,284	0	0	2,200		78,084	80,284						
						Total Object Head-- 1 :										1,49,893	0	0	2,200		1,47,693	1,49,893
					Wages	Voted-Sixth-Schedule-Garo		258	Voucher	15,270	0	0	0		15,270	15,270						
						Voted-Sixth-Schedule-Garo		259	Voucher	12,060	0	0	0		12,060	12,060						
						Total Object Head-- 2 :										27,330	0	0	0		27,330	27,330
						Total Sub Head :										1,77,223	0	0	2,200		1,75,023	1,77,223

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Department :		Border Areas Development Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		400001 Border Areas Development Ampati													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	Total Minor Head			1 :			1,77,223	0	0	2,200		1,75,023	1,77,223
			Total Sub Major Head			6 :			1,77,223	0	0	2,200		1,75,023	1,77,223
			Total Major Head			2575 :			1,77,223	0	0	2,200		1,75,023	1,77,223
Total of Month			:			1,77,223	0	0	2,200		1,75,023	1,77,223			
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	502	Voucher	69,609	0	0	0		69,609	69,609
						Voted-Sixth-Schedule-Garo	96	Voucher	81,217	0	0	2,200		79,017	81,217
						Voted-Sixth-Schedule-Garo	98	Voucher	69,609	0	0	0		69,609	69,609
					Total Object Head-- 1 :				2,20,435	0	0	2,200		2,18,235	2,20,435
				2	Wages	Voted-Sixth-Schedule-Garo	312	Voucher	15,779	0	0	0		15,779	15,779
						Voted-Sixth-Schedule-Garo	313	Voucher	12,462	0	0	0		12,462	12,462
					Total Object Head-- 2 :				28,241	0	0	0		28,241	28,241
				Total Sub Head :				2,48,676	0	0	2,200		2,46,476	2,48,676	
				Total Minor Head				1 :			2,48,676	0	0	2,200	

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Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06					Total Sub Major Head 6 :				2,48,676	0	0	2,200		2,46,476	2,48,676
						Total Major Head 2575 :				2,48,676	0	0	2,200		2,46,476	2,48,676
						Total of Month :				2,48,676	0	0	2,200		2,46,476	2,48,676
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		26	Voucher	81,217	0	0	2,200		79,017	81,217
						Voted-Sixth-Schedule-Garo		284	Voucher	4,044	0	0	0		4,044	4,044
						Total Object Head-- 1 :				85,261	0	0	2,200		83,061	85,261
				Wages	Voted-Sixth-Schedule-Garo		227	Voucher	15,779	0	0	0		15,779	15,779	
					Voted-Sixth-Schedule-Garo		228	Voucher	12,462	0	0	0		12,462	12,462	
					Total Object Head-- 2 :				28,241	0	0	0		28,241	28,241	
				Office Expenses	Voted-Sixth-Schedule-Garo		229	Voucher	20,140	0	0	0		20,140	20,140	
					Total Object Head-- 13 :				20,140	0	0	0		20,140	20,140	
					Total Sub Head :				1,33,642	0	0	2,200		1,31,442	1,33,642	
				Total Minor Head 1 :				1,33,642	0	0	2,200		1,31,442	1,33,642		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		400001 Border Areas Development Ampati																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575		06								Total Sub Major Head 6 :								1,33,642		0		0 2,200			1,31,442		1,33,642	
										Total Major Head 2575 :								1,33,642		0		0 2,200			1,31,442		1,33,642	
										Total of Month :								1,33,642		0		0 2,200			1,31,442		1,33,642	
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		107	Voucher	71,631	0	0	0	71,631	71,631													
						Voted-Sixth-Schedule-Garo		60	Voucher	81,217	0	0	2,200	79,017	81,217													
						Total Object Head-- 1 :		1,52,848	0	0	2,200	1,50,648	1,52,848															
					Wages	Voted-Sixth-Schedule-Garo		265	Voucher	15,270	0	0	0	15,270	15,270													
						Voted-Sixth-Schedule-Garo		266	Voucher	12,060	0	0	0	12,060	12,060													
						Total Object Head-- 2 :		27,330	0	0	0	27,330	27,330															
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		259	Voucher	35,590	0	0	0	35,590	35,590													
						Total Object Head-- 11 :		35,590	0	0	0	35,590	35,590															
						Total Sub Head :		2,15,768	0	0	2,200	2,13,568	2,15,768															
					Total Minor Head 1 :		2,15,768	0	0	2,200	2,13,568	2,15,768																

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Department :		Border Areas Development Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		400001 Border Areas Development Ampati															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06					Total Sub Major Head 6 :				2,15,768	0	0	2,200	2,13,568	2,15,768		
					Total Major Head 2575 :				2,15,768	0	0	2,200	2,13,568	2,15,768			
					Total of Month :				2,15,768	0	0	2,200	2,13,568	2,15,768			
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		142	Voucher	71,631	0	0	0	71,631	71,631		
						Voted-Sixth-Schedule-Garo		143	Voucher	81,217	0	0	2,200	79,017	81,217		
						Voted-Sixth-Schedule-Garo		319	Voucher	6,036	0	0	0	6,036	6,036		
						Voted-Sixth-Schedule-Garo		342	Voucher	5,412	0	0	0	5,412	5,412		
					Total Object Head-- 1 :				1,64,296	0	0	2,200	1,62,096	1,64,296			
				Wages	Voted-Sixth-Schedule-Garo		410	Voucher	12,462	0	0	0	12,462	12,462			
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462			
									Total Sub Head :				1,76,758	0	0	2,200	1,74,558
					Total Minor Head 1 :				1,76,758	0	0	2,200	1,74,558	1,76,758			
					Total Sub Major Head 6 :				1,76,758	0	0	2,200	1,74,558	1,76,758			

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Department :		Border Areas Development Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		400001 Border Areas Development Ampati													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575					Total Major Head	2575 :			1,76,758	0	0	2,200		1,74,558	1,76,758
Total of Month :									1,76,758	0	0	2,200		1,74,558	1,76,758
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	120	Voucher	72,984	0	0	0		72,984	72,984
						Voted-Sixth-Schedule-Garo	121	Voucher	82,726	0	0	2,200		80,526	82,726
						Voted-Sixth-Schedule-Garo	644	Voucher	82,726	0	0	2,200		80,526	82,726
						Voted-Sixth-Schedule-Garo	675	Voucher	72,984	0	0	0		72,984	72,984
					Total Object Head-- 1 :				3,11,420	0	0	4,400		3,07,020	3,11,420
				Wages		Voted-Sixth-Schedule-Garo	454	Voucher	15,810	0	0	0		15,810	15,810
						Total Object Head-- 2 :				15,810	0	0	0		15,810
				Total Sub Head :					3,27,230	0	0	4,400		3,22,830	3,27,230
Total Minor Head 1 :						3,27,230	0	0	4,400		3,22,830	3,27,230			
Total Sub Major Head 6 :						3,27,230	0	0	4,400		3,22,830	3,27,230			
Total Major Head 2575 :						3,27,230	0	0	4,400		3,22,830	3,27,230			

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																																	
Department : Border Areas Development Department																																	
Treasury Ampati Sub-Treasury																																	
D.D.O. : 400001 Border Areas Development Ampati																																	
Month of Account: DEC/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									3,27,230	0	0	4,400	3,22,830	3,27,230																			
Month of Account: FEB/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	28	Voucher	72,984	0	0	0	72,984	72,984																			
						Voted-Sixth-Schedule-Garo	29	Voucher	84,152	0	0	0	84,152	84,152																			
					Total Object Head-- 1 :				1,57,136	0	0	0	1,57,136	1,57,136																			
				2	Wages	Voted-Sixth-Schedule-Garo	359	Voucher	24,603	0	0	0	24,603	24,603																			
						Voted-Sixth-Schedule-Garo	360	Voucher	3,276	0	0	0	3,276	3,276																			
						Voted-Sixth-Schedule-Garo	361	Voucher	2,745	0	0	0	2,745	2,745																			
						Voted-Sixth-Schedule-Garo	392	Voucher	32,147	0	0	0	32,147	32,147																			
						Total Object Head-- 2 :				62,771	0	0	0	62,771	62,771																		
				13	Office Expenses	Voted-Sixth-Schedule-Garo	266	Voucher	40,000	0	0	0	40,000	40,000																			
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000																		
				Total Sub Head :				2,59,907	0	0	0	2,59,907	2,59,907																				
				Total Minor Head 1 :				2,59,907	0	0	0	2,59,907	2,59,907																				

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		400001 Border Areas Development Ampati															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	Total Sub Major Head 6 :										2,59,907	0	0	0	2,59,907	2,59,907	
Total Major Head 2575 :										2,59,907	0	0	0	2,59,907	2,59,907		
Total of Month :										2,59,907	0	0	0	2,59,907	2,59,907		
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo		7	Voucher	72,984	0	0	0	72,984	72,984	
							Voted-Sixth-Schedule-Garo		8	Voucher	84,152	0	0	0	84,152	84,152	
						Total Object Head-- 1 :					1,57,136	0	0	0	1,57,136	1,57,136	
					Wages		Voted-Sixth-Schedule-Garo		866	Voucher	24,603	0	0	0	24,603	24,603	
							Voted-Sixth-Schedule-Garo		896	Voucher	31,093	0	0	0	31,093	31,093	
						Total Object Head-- 2 :					55,696	0	0	0	55,696	55,696	
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo		480	Voucher	5,120	0	0	0	5,120	5,120	
							Voted-Sixth-Schedule-Garo		481	Voucher	2,360	0	0	0	2,360	2,360	
							Voted-Sixth-Schedule-Garo		633	Voucher	16,146	0	0	0	16,146	16,146	
							Voted-Sixth-		634	Voucher	7,629	0	0	0	7,629	7,629	

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		400001	Border Areas Development Ampati														
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	635	Voucher	15,496	0	0	0	0	15,496	15,496	
					Total Object Head-- 11 :				46,751	0	0	0	46,751	46,751			
					Office Expenses		Voted-Sixth-Schedule-Garo	668	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000			
			Total Sub Head :				2,79,583	0	0	0	2,79,583	2,79,583					
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	651	Voucher	12,699	0	0	0	12,699	12,699		
					Total Object Head-- 14 :				12,699	0	0	0	12,699	12,699			
				Total Sub Head :				12,699	0	0	0	12,699	12,699				
				Total Minor Head 1 :				2,92,282	0	0	0	2,92,282	2,92,282				
			Total Sub Major Head 6 :				2,92,282	0	0	0	2,92,282	2,92,282					
Total Major Head 2575 :				2,92,282	0	0	0	2,92,282	2,92,282								
Total of Month :										2,92,282	0	0	0	2,92,282	2,92,282		
Total of DDO 400001 :							23,46,729	0	0	22,000	23,24,729	23,46,729					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	23,46,729
Summary of DDO wise expenditure																	

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	400001	Border Areas Development Ampati					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	18,55,584
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Garo	3,15,965
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	82,341
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	80,140
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	12,699
							23,46,729

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	29	Voucher	94,302	0	6,140		0	88,162	94,302
							Voted-Sixth-Schedule-Garo	30	Voucher	1,18,226	0	4,000		0	1,14,226	1,18,226
						Total Object Head-- 1 :		2,12,528	0	10,140	0	2,02,388	2,12,528			
						Total Sub Head :		2,12,528	0	10,140	0	2,02,388	2,12,528			
						Total Minor Head 1 :		2,12,528	0	10,140	0	2,02,388	2,12,528			
						Total Sub Major Head 6 :		2,12,528	0	10,140	0	2,02,388	2,12,528			
						Total Major Head 2575 :		2,12,528	0	10,140	0	2,02,388	2,12,528			
Total of Month :										2,12,528	0	10,140	0	2,02,388	2,12,528	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	48	Voucher	1,18,226	0	4,000		0	1,14,226	1,18,226
							Voted-Sixth-Schedule-Garo	49	Voucher	5,936	0	0	0	5,936	5,936	
							Voted-Sixth-Schedule-Garo	52	Voucher	94,302	0	6,140	0	88,162	94,302	
							Voted-Sixth-Schedule-Garo	53	Voucher	4,912	0	0	0	4,912	4,912	
						Total Object Head-- 1 :										

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,23,376	0	10,140		0	2,13,236	2,23,376
						Total Sub Head :				2,23,376	0	10,140		0	2,13,236	2,23,376
						Total Minor Head 1 :				2,23,376	0	10,140		0	2,13,236	2,23,376
						Total Sub Major Head 6 :				2,23,376	0	10,140		0	2,13,236	2,23,376
						Total Major Head 2575 :				2,23,376	0	10,140		0	2,13,236	2,23,376
						Total of Month :				2,23,376	0	10,140		0	2,13,236	2,23,376
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	199	Voucher	94,302	0	6,140		0	88,162	94,302
							Voted-Sixth-Schedule-Garo	200	Voucher	1,18,226	0	4,000		0	1,14,226	1,18,226
						Total Object Head-- 1 :				2,12,528	0	10,140		0	2,02,388	2,12,528
						Total Sub Head :				2,12,528	0	10,140		0	2,02,388	2,12,528
						Total Minor Head 1 :				2,12,528	0	10,140		0	2,02,388	2,12,528
						Total Sub Major Head 6 :				2,12,528	0	10,140		0	2,02,388	2,12,528
Total Major Head 2575 :						2,12,528	0	10,140		0	2,02,388	2,12,528				

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Demand :				46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES											
Department :				Border Areas Development Department												
Treasury				Ampati Sub-Treasury												
D.D.O. :				400002	Border Areas Development Officer Kalaichar West Garo Hills											
Month of Account:				JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,12,528	0	10,140		0	2,02,388	2,12,528
Month of Account:				JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	16	Voucher	94,302	0	6,140		0	88,162	94,302
							Voted-Sixth-Schedule-Garo	18	Voucher	1,18,226	0	4,000		0	1,14,226	1,18,226
						Total Object Head-- 1 :		2,12,528	0	10,140		0	2,02,388	2,12,528		
						Total Sub Head :		2,12,528	0	10,140		0	2,02,388	2,12,528		
						Total Minor Head 1 :		2,12,528	0	10,140		0	2,02,388	2,12,528		
						Total Sub Major Head 6 :		2,12,528	0	10,140		0	2,02,388	2,12,528		
						Total Major Head 2575 :		2,12,528	0	10,140		0	2,02,388	2,12,528		
Total of Month :										2,12,528	0	10,140		0	2,02,388	2,12,528
Month of Account:				AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas	1	Salary		Voted-Sixth-	501	Voucher	94,302	0	6,140		0	88,162	94,302

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	95	Voucher	1,21,592	0	4,000		0	1,17,592	1,21,592
							Voted-Sixth-Schedule-Garo	97	Voucher	94,302	0	6,140		0	88,162	94,302
						Total Object Head-- 1 :		3,10,196	0	16,280		0	2,93,916	3,10,196		
						Total Sub Head :		3,10,196	0	16,280		0	2,93,916	3,10,196		
						Total Minor Head 1 :		3,10,196	0	16,280		0	2,93,916	3,10,196		
						Total Sub Major Head 6 :		3,10,196	0	16,280		0	2,93,916	3,10,196		
						Total Major Head 2575 :		3,10,196	0	16,280		0	2,93,916	3,10,196		
Total of Month :										3,10,196	0	16,280		0	2,93,916	3,10,196
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	25	Voucher	1,21,592	0	4,000		0	1,17,592	1,21,592
						Total Object Head-- 1 :		1,21,592	0	4,000		0	1,17,592	1,21,592		
						Total Sub Head :		1,21,592	0	4,000		0	1,17,592	1,21,592		
						Total Minor Head 1 :		1,21,592	0	4,000		0	1,17,592	1,21,592		
						Total Sub Major Head 6 :		1,21,592	0	4,000		0	1,17,592	1,21,592		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575						Total Major Head	2575 :			1,21,592	0	4,000		0	1,17,592	1,21,592
						Total of Month	:			1,21,592	0	4,000		0	1,17,592	1,21,592
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	104	Voucher	94,302	0	6,140		0	88,162	94,302
							Voted-Sixth-Schedule-Garo	61	Voucher	88,268	0	4,000		0	84,268	88,268
						Total Object Head-- 1 :				1,82,570	0	10,140		0	1,72,430	1,82,570
					Wages		Voted-Sixth-Schedule-Garo	407	Voucher	11,658	0	0		0	11,658	11,658
						Total Object Head-- 2 :				11,658	0	0		0	11,658	11,658
						Total Sub Head :				1,94,228	0	10,140		0	1,84,088	1,94,228
				Total Minor Head 1 :				1,94,228	0	10,140		0	1,84,088	1,94,228		
		Total Sub Major Head 6 :		1,94,228		0	10,140		0	1,84,088	1,94,228					
		Total Major Head 2575 :		1,94,228		0	10,140		0	1,84,088	1,94,228					
		Total of Month :		1,94,228		0	10,140		0	1,84,088	1,94,228					
Month of Account:		NOV/2024														

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	140	Voucher	88,268	0	4,000	0	84,268	88,268	
							Voted-Sixth-Schedule-Garo	141	Voucher	94,302	0	6,140	0	88,162	94,302	
					Total Object Head-- 1 :					1,82,570	0	10,140	0	1,72,430	1,82,570	
					Wages		Voted-Sixth-Schedule-Garo	407	Voucher	12,927	0	0	0	12,927	12,927	
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927
					Total Sub Head :					1,95,497	0	10,140	0	1,85,357	1,95,497	
				Total Minor Head 1 :					1,95,497	0	10,140	0	1,85,357	1,95,497		
				Total Sub Major Head 6 :					1,95,497	0	10,140	0	1,85,357	1,95,497		
Total Major Head 2575 :					1,95,497	0	10,140	0	1,85,357	1,95,497						
Total of Month :					1,95,497	0	10,140	0	1,85,357	1,95,497						
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	119	Voucher	89,936	0	4,000	0	85,936	89,936	
							Voted-Sixth-Schedule-Garo	157	Voucher	98,772	0	6,320	0	92,452	98,772	
							Voted-Sixth-	643	Voucher	89,936	0	4,000	0	85,936	89,936	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills																										
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	674	Voucher	98,772	0	6,320	0	92,452	98,772													
Total Object Head-- 1 :										3,77,416	0	20,640	0	3,56,776	3,77,416													
					Wages		Voted-Sixth-Schedule-Garo	333	Voucher	435	0	0	0	435	435													
							Voted-Sixth-Schedule-Garo	334	Voucher	12,420	0	0	0	12,420	12,420													
							Voted-Sixth-Schedule-Garo	335	Voucher	90	0	0	0	90	90													
Total Object Head-- 2 :										12,945	0	0	0	12,945	12,945													
Total Sub Head :										3,90,361	0	20,640	0	3,69,721	3,90,361													
Total Minor Head 1 :										3,90,361	0	20,640	0	3,69,721	3,90,361													
Total Sub Major Head 6 :										3,90,361	0	20,640	0	3,69,721	3,90,361													
Total Major Head 2575 :										3,90,361	0	20,640	0	3,69,721	3,90,361													
Total of Month :										3,90,361	0	20,640	0	3,69,721	3,90,361													
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	111	Voucher	89,936	0	4,000	0	85,936	89,936													
							Voted-Sixth-	174	Voucher	98,772	0	6,320	0	92,452	98,772													

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Department :		Border Areas Development Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	213	Voucher	17,880	0	0	0	17,880	17,880	
						Voted-Sixth-Schedule-Garo	214	Voucher	6,672	0	0	0	6,672	6,672	
						Total Object Head-- 1 :		2,13,260	0	10,320	0	2,02,940	2,13,260		
						Total Sub Head :		2,13,260	0	10,320	0	2,02,940	2,13,260		
						Total Minor Head 1 :		2,13,260	0	10,320	0	2,02,940	2,13,260		
						Total Sub Major Head 6 :		2,13,260	0	10,320	0	2,02,940	2,13,260		
						Total Major Head 2575 :		2,13,260	0	10,320	0	2,02,940	2,13,260		
Total of Month :									2,13,260	0	10,320	0	2,02,940	2,13,260	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	149	Voucher	89,936	0	4,000	0	85,936	89,936	
						Voted-Sixth-Schedule-Garo	26	Voucher	98,772	0	6,320	0	92,452	98,772	
						Total Object Head-- 1 :		1,88,708	0	10,320	0	1,78,388	1,88,708		
					Wages	Voted-Sixth-Schedule-Garo	258	Voucher	12,510	0	0	0	12,510	12,510	
						Voted-Sixth-Schedule-Garo	259	Voucher	12,927	0	0	0	12,927	12,927	

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Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Garo	557	Voucher	11,259	0	0	0	0	11,259	11,259	
					Total Object Head-- 2 :				36,696	0	0	0	36,696	36,696		
				Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	640	Voucher	27,242	0	0	0	27,242	27,242			
					Voted-Sixth-Schedule-Garo	641	Voucher	14,142	0	0	0	14,142	14,142			
					Voted-Sixth-Schedule-Garo	649	Voucher	2,510	0	0	0	2,510	2,510			
					Voted-Sixth-Schedule-Garo	650	Voucher	2,860	0	0	0	2,860	2,860			
					Total Object Head-- 11 :				46,754	0	0	0	46,754	46,754		
				Office Expenses	Voted-Sixth-Schedule-Garo	1072	Voucher	20,000	0	0	0	20,000	20,000			
					Voted-Sixth-Schedule-Garo	334	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 13 :				70,000	0	0	0	70,000	70,000		
			Total Sub Head :				3,42,158	0	10,320	0	3,31,838	3,42,158				
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	654	Voucher	7,362	0	0	0	7,362	7,362		
						Total Object Head-- 14 :				7,362	0	0	0	7,362	7,362	
					Total Sub Head :				7,362	0	0	0	7,362	7,362		
Total Minor Head 1 :					3,49,520	0	10,320	0	3,39,200	3,49,520						
Total Sub Major Head 6 :				3,49,520	0	10,320	0	3,39,200	3,49,520							

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department :		Border Areas Development Department																				
Treasury		Ampati Sub-Treasury																				
D.D.O. :		400002	Border Areas Development Officer Kalaichar West Garo Hills																			
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2575										Total Major Head		2575 :				3,49,520	0	10,320	0		3,39,200	3,49,520
										Total of Month		:				3,49,520	0	10,320	0		3,39,200	3,49,520
										Total of DDO		400002 :				26,35,614	0	1,22,400	0		25,13,214	26,35,614
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																					26,35,614	
Summary of DDO wise expenditure																						
2575	06	1	(01) Border Areas Programme Under Border Areas Department.					1	Salary			Voted-Sixth-Schedule-Garo					24,37,272					
2575	06	1	(01) Border Areas Programme Under Border Areas Department.					1	Wages			Voted-Sixth-Schedule-Garo					74,226					
2575	06	1	(01) Border Areas Programme Under Border Areas Department.					1	Domestic Travel Expenses			Voted-Sixth-Schedule-Garo					46,754					
2575	06	1	(01) Border Areas Programme Under Border Areas Department.					1	Office Expenses			Voted-Sixth-Schedule-Garo					70,000					
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)					0	14.Rents, Rates And Taxes			Voted-Sixth-Schedule-Garo					7,362					
																					26,35,614	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	52	Voucher	73,808	0	0	0	0	73,808	73,808
							Voted-Sixth-Schedule-Garo	53	Voucher	83,083	0	0	0	0	83,083	83,083
						Total Object Head-- 1 :				1,56,891	0	0	0	0	1,56,891	1,56,891
						Total Sub Head :				1,56,891	0	0	0	0	1,56,891	1,56,891
						Total Minor Head 1 :				1,56,891	0	0	0	0	1,56,891	1,56,891
						Total Sub Major Head 6 :				1,56,891	0	0	0	0	1,56,891	1,56,891
						Total Major Head 2575 :				1,56,891	0	0	0	0	1,56,891	1,56,891
Total of Month :										1,56,891	0	0	0	0	1,56,891	1,56,891
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	278	Voucher	4,120	0	0	0	0	4,120	4,120
							Voted-Sixth-Schedule-Garo	279	Voucher	3,720	0	0	0	0	3,720	3,720
							Voted-Sixth-Schedule-Garo	29	Voucher	83,083	0	0	0	0	83,083	83,083
							Voted-Sixth-Schedule-Garo	88	Voucher	73,808	0	0	0	0	73,808	73,808
						Total Object Head-- 1 :										

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					1,64,731	0	0	0	0	1,64,731	1,64,731
						Total Sub Head :				1,64,731	0	0	0	0	1,64,731	1,64,731
						Total Minor Head 1 :				1,64,731	0	0	0	0	1,64,731	1,64,731
						Total Sub Major Head 6 :				1,64,731	0	0	0	0	1,64,731	1,64,731
						Total Major Head 2575 :				1,64,731	0	0	0	0	1,64,731	1,64,731
						Total of Month :				1,64,731	0	0	0	0	1,64,731	1,64,731
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	215	Voucher	83,083	0	0	0	0	83,083	83,083
							Voted-Sixth-Schedule-Garo	35	Voucher	73,808	0	0	0	0	73,808	73,808
							Voted-Sixth-Schedule-Garo	357	Voucher	23,611	0	0	0	0	23,611	23,611
							Voted-Sixth-Schedule-Garo	404	Voucher	83,083	0	0	0	0	83,083	83,083
						Total Object Head-- 1 :				2,63,585	0	0	0	0	2,63,585	2,63,585
					Medical Treatment		Voted-Sixth-Schedule-Garo	372	Voucher	97,500	0	0	0	0	97,500	97,500
						Total Object Head-- 6 :				97,500	0	0	0	0	97,500	97,500

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		400001 Border Area Development Officer North Garo Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :			3,61,085	0	0	0	3,61,085	3,61,085				
					Total Minor Head 1 :			3,61,085	0	0	0	3,61,085	3,61,085				
					Total Sub Major Head 6 :			3,61,085	0	0	0	3,61,085	3,61,085				
					Total Major Head 2575 :			3,61,085	0	0	0	3,61,085	3,61,085				
Total of Month :									3,61,085	0	0	0	3,61,085	3,61,085			
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	90	Voucher	75,985	0	0	0	75,985	75,985			
									Total Object Head-- 1 :			75,985	0	0	0	75,985	75,985
									Total Sub Head :			75,985	0	0	0	75,985	75,985
									Total Minor Head 1 :			75,985	0	0	0	75,985	75,985
									Total Sub Major Head 6 :			75,985	0	0	0	75,985	75,985
									Total Major Head 2575 :			75,985	0	0	0	75,985	75,985
									Total of Month :			75,985	0	0	0	75,985	75,985
Month of Account:		AUG/2024															

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	120	Voucher	75,985	0	0	0	75,985	75,985		
						Voted-Sixth-Schedule-Garo	47	Voucher	85,415	0	0	0	85,415	85,415		
					Total Object Head-- 1 :					1,61,400	0	0	0	1,61,400	1,61,400	
					Total Sub Head :					1,61,400	0	0	0	1,61,400	1,61,400	
					Total Minor Head 1 :					1,61,400	0	0	0	1,61,400	1,61,400	
					Total Sub Major Head 6 :					1,61,400	0	0	0	1,61,400	1,61,400	
					Total Major Head 2575 :					1,61,400	0	0	0	1,61,400	1,61,400	
Total of Month :										1,61,400	0	0	0	1,61,400	1,61,400	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	219	Voucher	2,014	0	0	0	2,014	2,014		
						Voted-Sixth-Schedule-Garo	220	Voucher	85,415	0	0	0	85,415	85,415		
						Voted-Sixth-Schedule-Garo	221	Voucher	77,999	0	0	0	77,999	77,999		
					Total Object Head-- 1 :					1,65,428	0	0	0	1,65,428	1,65,428	
					Total Sub Head :					1,65,428	0	0	0	1,65,428	1,65,428	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																	
Department :		Border Areas Development Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		400001 Border Area Development Officer North Garo Hills																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2575	06	001			Total Minor Head	1 :			1,65,428	0	0	0		1,65,428	1,65,428				
					Total Sub Major Head	6 :			1,65,428	0	0	0		1,65,428	1,65,428				
					Total Major Head	2575 :			1,65,428	0	0	0		1,65,428	1,65,428				
					Total of Month	:			1,65,428	0	0	0		1,65,428	1,65,428				
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	136	Voucher	77,999	0	0	0		77,999	77,999				
						Voted-Sixth-Schedule-Garo	63	Voucher	85,415	0	0	0		85,415	85,415				
									Total Object Head--	1 :			1,63,414	0	0	0		1,63,414	1,63,414
					Office Expenses	Voted-Sixth-Schedule-Garo	455	Voucher	28,335	0	0	0		28,335	28,335				
										Total Object Head--	13 :			28,335	0	0	0		28,335
									Total Sub Head	:			1,91,749	0	0	0		1,91,749	1,91,749
								Total Minor Head	1 :			1,91,749	0	0	0		1,91,749	1,91,749	
								Total Sub Major Head	6 :			1,91,749	0	0	0		1,91,749	1,91,749	
					Total Major Head	2575 :			1,91,749	0	0	0		1,91,749	1,91,749				

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury		Resubelpara Treasury															
D.D.O. :		400001 Border Area Development Officer North Garo Hills															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										1,91,749	0	0	0	1,91,749	1,91,749		
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	111	Voucher	85,415	0	0	0	85,415	85,415		
							Voted-Sixth-Schedule-Garo	151	Voucher	77,999	0	0	0	77,999	77,999		
							Voted-Sixth-Schedule-Garo	316	Voucher	6,360	0	0	0	6,360	6,360		
							Voted-Sixth-Schedule-Garo	317	Voucher	5,748	0	0	0	5,748	5,748		
						Total Object Head-- 1 :				1,75,522	0	0	0	1,75,522	1,75,522		
						Total Sub Head :				1,75,522	0	0	0	1,75,522	1,75,522		
						Total Minor Head 1 :				1,75,522	0	0	0	1,75,522	1,75,522		
						Total Sub Major Head 6 :				1,75,522	0	0	0	1,75,522	1,75,522		
						Total Major Head 2575 :				1,75,522	0	0	0	1,75,522	1,75,522		
						Total of Month :				1,75,522	0	0	0	1,75,522	1,75,522		
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	26	Voucher	87,005	0	0	0	0	87,005	87,005
							Voted-Sixth-Schedule-Garo	547	Voucher	79,478	0	0	0	0	79,478	79,478
							Voted-Sixth-Schedule-Garo	556	Voucher	87,005	0	0	0	0	87,005	87,005
							Voted-Sixth-Schedule-Garo	78	Voucher	79,478	0	0	0	0	79,478	79,478
						Total Object Head-- 1 :				3,32,966	0	0	0	0	3,32,966	3,32,966
					Office Expenses		Voted-Sixth-Schedule-Garo	314	Voucher	15,006	0	0	0	0	15,006	15,006
						Total Object Head-- 13 :				15,006	0	0	0	0	15,006	15,006
						Total Sub Head :				3,47,972	0	0	0	0	3,47,972	3,47,972
					Total Minor Head 1 :				3,47,972	0	0	0	0	3,47,972	3,47,972	
					Total Sub Major Head 6 :				3,47,972	0	0	0	0	3,47,972	3,47,972	
Total Major Head 2575 :				3,47,972	0	0	0	0	3,47,972	3,47,972						
Total of Month :				3,47,972	0	0	0	0	3,47,972	3,47,972						
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas	1	Salary		Voted-Sixth-	115	Voucher	87,005	0	0	0	0	87,005	87,005

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Department :		Border Areas Development Department														
Treasury		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	54	Voucher	79,478	0	0		0	79,478	79,478
						Total Object Head-- 1 :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Sub Head :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Minor Head 1 :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Sub Major Head 6 :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Major Head 2575 :				1,66,483	0	0		0	1,66,483	1,66,483
						Total of Month :				1,66,483	0	0		0	1,66,483	1,66,483
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	154	Voucher	79,478	0	0		0	79,478	79,478
							Voted-Sixth-Schedule-Garo	155	Voucher	87,005	0	0		0	87,005	87,005
						Total Object Head-- 1 :				1,66,483	0	0		0	1,66,483	1,66,483
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	307	Voucher	24,200	0	0		0	24,200	24,200
							Voted-Sixth-Schedule-Garo	308	Voucher	22,500	0	0		0	22,500	22,500
						Total Object Head-- 11 :				46,700	0	0		0	46,700	46,700

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Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	310	Voucher	25,159	0	0	0	0	25,159	25,159	
						Voted-Sixth-Schedule-Garo	699	Voucher	21,500	0	0	0	21,500	21,500		
					Total Object Head-- 13 :					46,659	0	0	0	0	46,659	46,659
					Total Sub Head :					2,59,842	0	0	0	0	2,59,842	2,59,842
					Total Minor Head 1 :					2,59,842	0	0	0	0	2,59,842	2,59,842
					Total Sub Major Head 6 :					2,59,842	0	0	0	0	2,59,842	2,59,842
					Total Major Head 2575 :					2,59,842	0	0	0	0	2,59,842	2,59,842
Total of Month :					2,59,842	0	0	0	0	2,59,842	2,59,842					
Total of DDO 400001 :					22,27,088	0	0	0	0	22,27,088	22,27,088					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															22,27,088	
Summary of DDO wise expenditure																
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Garo							19,92,888	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Medical Treatement	Voted-Sixth-Schedule-Garo							97,500	
			(01) Border Areas Programme Under Border			Domestic Travel		Voted-Sixth-Schedule-Garo								

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Department :	Border Areas Development Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	400001	Border Area Development Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2575	06	1	Areas Department.	1	Expenses	46,700
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo90,000
						22,27,088

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Department :		Border Areas Development Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		1	Voucher	2,19,817	0	5,650		0	2,14,167	2,19,817
							Voted-Sixth-Schedule-Khasi		171	Voucher	11,192	0	0		0	11,192	11,192
							Voted-Sixth-Schedule-Khasi		173	Voucher	3,504	0	0		0	3,504	3,504
							Voted-Sixth-Schedule-Khasi		4	Voucher	68,514	0	0		0	68,514	68,514
						Total Object Head-- 1 :					3,03,027	0	5,650		0	2,97,377	3,03,027
					Total Sub Head :					3,03,027	0	5,650		0	2,97,377	3,03,027	
					Total Minor Head 1 :					3,03,027	0	5,650		0	2,97,377	3,03,027	
					Total Sub Major Head 6 :					3,03,027	0	5,650		0	2,97,377	3,03,027	
					Total Major Head 2575 :					3,03,027	0	5,650		0	2,97,377	3,03,027	
					Total of Month :					3,03,027	0	5,650		0	2,97,377	3,03,027	
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		111	Voucher	2,19,817	0	5,650		0	2,14,167	2,19,817
							Voted-Sixth-Schedule-Khasi		197	Voucher	68,514	0	0		0	68,514	68,514
						Total Object Head-- 1 :											

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,88,331	0	5,650	0	2,82,681	2,88,331	
					Wages	Voted-Sixth-Schedule-Khasi	388	Voucher	23,576	0	0	0	23,576	23,576		
					Total Object Head-- 2 :				23,576	0	0	0	23,576	23,576		
					Total Sub Head :				3,11,907	0	5,650	0	3,06,257	3,11,907		
					Total Minor Head 1 :				3,11,907	0	5,650	0	3,06,257	3,11,907		
					Total Sub Major Head 6 :				3,11,907	0	5,650	0	3,06,257	3,11,907		
					Total Major Head 2575 :				3,11,907	0	5,650	0	3,06,257	3,11,907		
Total of Month :										3,11,907	0	5,650	0	3,06,257	3,11,907	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	46	Voucher	68,514	0	0	0	68,514	68,514		
						Voted-Sixth-Schedule-Khasi	49	Voucher	2,19,817	0	5,650	0	2,14,167	2,19,817		
					Total Object Head-- 1 :				2,88,331	0	5,650	0	2,82,681	2,88,331		
					Total Sub Head :				2,88,331	0	5,650	0	2,82,681	2,88,331		
					Total Minor Head 1 :				2,88,331	0	5,650	0	2,82,681	2,88,331		

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Department :		Border Areas Development Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06					Total Sub Major Head	6 :			2,88,331	0	5,650		0	2,82,681	2,88,331	
						Total Major Head	2575 :			2,88,331	0	5,650		0	2,82,681	2,88,331	
						Total of Month	:			2,88,331	0	5,650		0	2,82,681	2,88,331	
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	27	Voucher	68,514	0	0		0	68,514	68,514	
							Voted-Sixth-Schedule-Khasi	30	Voucher	2,19,817	0	5,650		0	2,14,167	2,19,817	
						Total Object Head--				1 :	2,88,331	0	5,650		0	2,82,681	2,88,331
				2	Wages		Voted-Sixth-Schedule-Khasi	399	Voucher	77,130	0	0		0	77,130	77,130	
						Total Object Head--				2 :	77,130	0	0		0	77,130	77,130
						Total Sub Head				:	3,65,461	0	5,650		0	3,59,811	3,65,461
				Total Minor Head				1 :	3,65,461	0	5,650		0	3,59,811	3,65,461		
Total Sub Major Head				6 :	3,65,461	0	5,650		0	3,59,811	3,65,461						
Total Major Head				2575 :	3,65,461	0	5,650		0	3,59,811	3,65,461						
Total of Month				:	3,65,461	0	5,650		0	3,59,811	3,65,461						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	174	Voucher	70,503	0	0	0	70,503	70,503	
							Voted-Sixth-Schedule-Khasi	179	Voucher	2,26,083	0	5,900	0	2,20,183	2,26,083	
						Total Object Head-- 1 :				2,96,586	0	5,900	0	2,90,686	2,96,586	
					Total Sub Head :				2,96,586	0	5,900	0	2,90,686	2,96,586		
					Total Minor Head 1 :				2,96,586	0	5,900	0	2,90,686	2,96,586		
					Total Sub Major Head 6 :				2,96,586	0	5,900	0	2,90,686	2,96,586		
					Total Major Head 2575 :				2,96,586	0	5,900	0	2,90,686	2,96,586		
Total of Month :										2,96,586	0	5,900	0	2,90,686	2,96,586	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	180	Voucher	2,26,083	0	5,900	0	2,20,183	2,26,083	
							Voted-Sixth-Schedule-Khasi	181	Voucher	70,503	0	0	0	70,503	70,503	
						Total Object Head-- 1 :				2,96,586	0	5,900	0	2,90,686	2,96,586	
					Wages		Voted-Sixth-Schedule-Khasi	312	Voucher	53,134	0	0	0	53,134	53,134	
						Total Object Head-- 2 :				53,134	0	0	0	53,134	53,134	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																	
Department :		Border Areas Development Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	337	Voucher		19,606	0	0	0		19,606	19,606			
										19,606	0	0	0		19,606	19,606			
					Total Object Head-- 13 :					19,606	0	0	0		19,606	19,606			
					Total Sub Head :					3,69,326	0	5,900	0		3,63,426	3,69,326			
					Total Minor Head 1 :					3,69,326	0	5,900	0		3,63,426	3,69,326			
					Total Sub Major Head 6 :					3,69,326	0	5,900	0		3,63,426	3,69,326			
					Total Major Head 2575 :					3,69,326	0	5,900	0		3,63,426	3,69,326			
Total of Month :					3,69,326	0	5,900	0		3,63,426	3,69,326								
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	159	Voucher		2,26,083	0	5,900	0		2,20,183	2,26,083			
						Voted-Sixth-Schedule-Khasi				70,503	0	0	0		70,503	70,503			
						Total Object Head-- 1 :					2,96,586	0	5,900	0		2,90,686	2,96,586		
					Wages	Voted-Sixth-Schedule-Khasi	309	Voucher		25,710	0	0	0		25,710	25,710			
						Total Object Head-- 2 :					25,710	0	0	0		25,710	25,710		
					Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	308	Voucher		43,076	0	0	0		43,076	43,076			

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		400001	Border Areas Development Officer Ranikor South West Khasi Hills													
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Total Object Head-- 14 :				43,076	0	0		0	43,076	43,076
						Total Sub Head :				3,65,372	0	5,900		0	3,59,472	3,65,372
						Total Minor Head 1 :				3,65,372	0	5,900		0	3,59,472	3,65,372
						Total Sub Major Head 6 :				3,65,372	0	5,900		0	3,59,472	3,65,372
						Total Major Head 2575 :				3,65,372	0	5,900		0	3,59,472	3,65,372
						Total of Month :				3,65,372	0	5,900		0	3,59,472	3,65,372
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		207	Voucher	2,26,083	0	5,900		0	2,20,183	2,26,083
						Voted-Sixth-Schedule-Khasi		303	Voucher	17,292	0	0		0	17,292	17,292
						Voted-Sixth-Schedule-Khasi		304	Voucher	5,412	0	0		0	5,412	5,412
						Voted-Sixth-Schedule-Khasi		48	Voucher	70,503	0	0		0	70,503	70,503
						Total Object Head-- 1 :				3,19,290	0	5,900		0	3,13,390	3,19,290
						Total Sub Head :				3,19,290	0	5,900		0	3,13,390	3,19,290
						Total Minor Head 1 :				3,19,290	0	5,900		0	3,13,390	3,19,290

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		400001	Border Areas Development Officer Ranikor South West Khasi Hills												
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06				Total Sub Major Head 6 :				3,19,290	0	5,900		0	3,13,390	3,19,290
					Total Major Head 2575 :				3,19,290	0	5,900		0	3,13,390	3,19,290
					Total of Month :				3,19,290	0	5,900		0	3,13,390	3,19,290
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	117	Voucher	2,30,406	0	5,900		0	2,24,506	2,30,406
						Voted-Sixth-Schedule-Khasi	161	Voucher	71,856	0	0		0	71,856	71,856
						Voted-Sixth-Schedule-Khasi	482	Voucher	2,30,406	0	5,900		0	2,24,506	2,30,406
						Voted-Sixth-Schedule-Khasi	535	Voucher	71,856	0	0		0	71,856	71,856
						Total Object Head-- 1 :				6,04,524	0	11,800		0	5,92,724
				Office Expenses	Voted-Sixth-Schedule-Khasi	167	Voucher	11,000	0	0		0	11,000	11,000	
					Voted-Sixth-Schedule-Khasi	168	Voucher	18,997	0	0		0	18,997	18,997	
					Total Object Head-- 13 :				29,997	0	0		0	29,997	29,997
				Total Sub Head :				6,34,521	0	11,800		0	6,22,721	6,34,521	
				Total Minor Head 1 :				6,34,521	0	11,800		0	6,22,721	6,34,521	

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Department :		Border Areas Development Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		400001	Border Areas Development Officer Ranikor South West Khasi Hills												
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06				Total Sub Major Head 6 :				6,34,521	0	11,800	0		6,22,721	6,34,521
					Total Major Head 2575 :				6,34,521	0	11,800	0		6,22,721	6,34,521
					Total of Month :				6,34,521	0	11,800	0		6,22,721	6,34,521
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	142	Voucher	71,856	0	0	0	71,856	71,856	
						Voted-Sixth-Schedule-Khasi	18	Voucher	2,30,406	0	5,900	0	2,24,506	2,30,406	
						Total Object Head-- 1 :				3,02,262	0	5,900	0	2,96,362	3,02,262
				Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	173	Voucher	81,493	0	0	0	81,493	81,493		
					Voted-Sixth-Schedule-Khasi	282	Voucher	12,030	0	0	0	12,030	12,030		
					Total Object Head-- 11 :				93,523	0	0	0	93,523	93,523	
				Office Expenses	Voted-Sixth-Schedule-Khasi	300	Voucher	30,003	0	0	0	30,003	30,003		
					Total Object Head-- 13 :				30,003	0	0	0	30,003	30,003	
					Total Sub Head :				4,25,788	0	5,900	0	4,19,888	4,25,788	
				Total Minor Head 1 :				4,25,788	0	5,900	0	4,19,888	4,25,788		

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06					Total Sub Major Head 6 :				4,25,788	0	5,900	0	4,19,888	4,25,788	
						Total Major Head 2575 :				4,25,788	0	5,900	0	4,19,888	4,25,788	
						Total of Month :				4,25,788	0	5,900	0	4,19,888	4,25,788	
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		110	Voucher	2,30,406	0	5,900	0	2,24,506	2,30,406	
						Voted-Sixth-Schedule-Khasi		85	Voucher	71,856	0	0	0	71,856	71,856	
						Total Object Head-- 1 :				3,02,262	0	5,900	0	2,96,362	3,02,262	
					Wages	Voted-Sixth-Schedule-Khasi		277	Voucher	1,33,350	0	0	0	1,33,350	1,33,350	
						Voted-Sixth-Schedule-Khasi		278	Voucher	5,820	0	0	0	5,820	5,820	
						Total Object Head-- 2 :				1,39,170	0	0	0	1,39,170	1,39,170	
					Office Expenses	Voted-Sixth-Schedule-Khasi		729	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi		732	Voucher	11,545	0	0	0	11,545	11,545	
						Total Object Head-- 13 :				31,545	0	0	0	31,545	31,545	
					Total Sub Head :						4,72,977	0	5,900	0	4,67,077	4,72,977

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Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	733	Voucher	28,472	0	0		0	28,472	28,472
						Total Object Head-- 14 :				28,472	0	0		0	28,472	28,472
						Total Sub Head :				28,472	0	0		0	28,472	28,472
						Total Minor Head 1 :				5,01,449	0	5,900		0	4,95,549	5,01,449
						Total Sub Major Head 6 :				5,01,449	0	5,900		0	4,95,549	5,01,449
						Total Major Head 2575 :				5,01,449	0	5,900		0	4,95,549	5,01,449
						Total of Month :				5,01,449	0	5,900		0	4,95,549	5,01,449
						Total of DDO 400001 :				41,81,058	0	69,800		0	41,11,258	41,81,058
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																41,81,058
Summary of DDO wise expenditure																
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Khasi								35,86,116
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Wages	Voted-Sixth-Schedule-Khasi								3,18,720
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi								93,523

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Department :	Border Areas Development Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	400001	Border Areas Development Officer	Ranikor	South West Khasi Hills			
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	1,11,151
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	43,076
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	28,472
							41,81,058

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	167	Voucher	5,688	0	0		0	5,688	5,688
							Voted-Sixth-Schedule-Khasi	169	Voucher	4,912	0	0		0	4,912	4,912
							Voted-Sixth-Schedule-Khasi	2	Voucher	95,302	0	6,200		0	89,102	95,302
							Voted-Sixth-Schedule-Khasi	3	Voucher	1,15,061	0	0		0	1,15,061	1,15,061
							Total Object Head-- 1 :		2,20,963	0	6,200		0	2,14,763	2,20,963	
							Total Sub Head :		2,20,963	0	6,200		0	2,14,763	2,20,963	
							Total Minor Head 1 :		2,20,963	0	6,200		0	2,14,763	2,20,963	
							Total Sub Major Head 6 :		2,20,963	0	6,200		0	2,14,763	2,20,963	
							Total Major Head 2575 :		2,20,963	0	6,200		0	2,14,763	2,20,963	
							Total of Month :		2,20,963	0	6,200		0	2,14,763	2,20,963	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	109	Voucher	95,302	0	6,200		0	89,102	95,302
							Voted-Sixth-Schedule-Khasi	119	Voucher	1,15,061	0	0		0	1,15,061	1,15,061
							Total Object Head-- 1 :									

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,10,363	0	6,200		0	2,04,163	2,10,363
						Total Sub Head :				2,10,363	0	6,200		0	2,04,163	2,10,363
						Total Minor Head 1 :				2,10,363	0	6,200		0	2,04,163	2,10,363
						Total Sub Major Head 6 :				2,10,363	0	6,200		0	2,04,163	2,10,363
						Total Major Head 2575 :				2,10,363	0	6,200		0	2,04,163	2,10,363
Total of Month :										2,10,363	0	6,200		0	2,04,163	2,10,363
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	179	Voucher	95,302	0	6,200		0	89,102	95,302
							Voted-Sixth-Schedule-Khasi	48	Voucher	1,15,061	0	0	0	1,15,061	1,15,061	
						Total Object Head-- 1 :				2,10,363	0	6,200		0	2,04,163	2,10,363
						Total Sub Head :				2,10,363	0	6,200		0	2,04,163	2,10,363
						Total Minor Head 1 :				2,10,363	0	6,200		0	2,04,163	2,10,363
Total Sub Major Head 6 :				2,10,363	0	6,200		0	2,04,163	2,10,363						
Total Major Head 2575 :				2,10,363	0	6,200		0	2,04,163	2,10,363						

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,10,363	0	6,200		0	2,04,163	2,10,363
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		29	Voucher	95,302	0	6,200		0	89,102	95,302
						Voted-Sixth-Schedule-Khasi		31	Voucher	1,15,061	0	0		0	1,15,061	1,15,061
						Total Object Head-- 1 :			2,10,363	0	6,200		0	2,04,163	2,10,363	
				Medical Treatement	Voted-Sixth-Schedule-Khasi	24	Voucher	1,50,930	0	0		0	1,50,930	1,50,930		
								Total Object Head-- 6 :			1,50,930	0	0		0	1,50,930
			Total Sub Head :			3,61,293	0	6,200		0	3,55,093	3,61,293				
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		348	Voucher	58,362	0	0		0	58,362	58,362
						Total Object Head-- 14 :			58,362	0	0		0	58,362	58,362	
						Total Sub Head :			58,362	0	0		0	58,362	58,362	
						Total Minor Head 1 :			4,19,655	0	6,200		0	4,13,455	4,19,655	
Total Sub Major Head 6 :						4,19,655	0	6,200		0	4,13,455	4,19,655				
Total Major Head 2575 :			4,19,655	0	6,200		0	4,13,455	4,19,655							

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																																				
Department :		Border Areas Development Department																																				
Treasury		Mawkyrwat Treasury																																				
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills																																				
Month of Account:		JUL/2024																																				
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)											
																						8009 - 7610																
Total of Month :																		4,19,655		0		6,200			0		4,13,455		4,19,655									
Month of Account:		AUG/2024																																				
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)											
																						8009 - 7610																
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		176	Voucher	1,18,326		0		0		0		1,18,326						1,18,326		1,18,326												
						Voted-Sixth-Schedule-Khasi				95,302		0		6,200		0		89,102		95,302																		
						Total Object Head-- 1 :																		2,13,628		0		6,200			0		2,07,428		2,13,628			
						Total Sub Head :																		2,13,628		0		6,200			0		2,07,428		2,13,628			
						Total Minor Head 1 :																		2,13,628		0		6,200			0		2,07,428		2,13,628			
						Total Sub Major Head 6 :																		2,13,628		0		6,200			0		2,07,428		2,13,628			
						Total Major Head 2575 :																		2,13,628		0		6,200			0		2,07,428		2,13,628			
Total of Month :																		2,13,628		0		6,200			0		2,07,428		2,13,628									
Month of Account:		SEP/2024																																				
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)											
																						8009 - 7610																
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-		179	Voucher	1,18,326		0		0		0		1,18,326						1,18,326		1,18,326												

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	182	Voucher	95,302	0	6,200		0	89,102	95,302	
						Total Object Head-- 1 :					2,13,628	0	6,200		0	2,07,428
					Office Expenses	Voted-Sixth-Schedule-Khasi	339	Voucher	17,860	0	0		0	17,860	17,860	
						Total Object Head-- 13 :					17,860	0	0		0	17,860
					Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	338	Voucher	1,161	0	0		0	1,161	1,161	
						Total Object Head-- 14 :					1,161	0	0		0	1,161
					Total Sub Head :					2,32,649	0	6,200		0	2,26,449	2,32,649
					Total Minor Head 1 :					2,32,649	0	6,200		0	2,26,449	2,32,649
					Total Sub Major Head 6 :					2,32,649	0	6,200		0	2,26,449	2,32,649
					Total Major Head 2575 :					2,32,649	0	6,200		0	2,26,449	2,32,649
Total of Month :										2,32,649	0	6,200		0	2,26,449	2,32,649
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	158	Voucher	97,876	0	10,000		0	87,876	97,876	
						Voted-Sixth-Schedule-Khasi	254	Voucher	5,148	0	0		0	5,148	5,148	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		66	Voucher	1,18,326	0	0	0		1,18,326	1,18,326	
					Total Object Head-- 1 :					2,21,350	0	10,000	0		2,11,350	2,21,350	
					Office Expenses	Voted-Sixth-Schedule-Khasi		334	Voucher	30,000	0	0	0		30,000	30,000	
					Total Object Head-- 13 :					30,000	0	0	0		30,000	30,000	
			Total Sub Head :					2,51,350	0	10,000	0		2,41,350	2,51,350			
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		223	Voucher	29,181	0	0	0		29,181	29,181	
					Total Object Head-- 14 :					29,181	0	0	0		29,181	29,181	
					Total Sub Head :					29,181	0	0	0		29,181	29,181	
					Total Minor Head 1 :					2,80,531	0	10,000	0		2,70,531	2,80,531	
			Total Sub Major Head 6 :					2,80,531	0	10,000	0		2,70,531	2,80,531			
Total Major Head 2575 :					2,80,531	0	10,000	0		2,70,531	2,80,531						
Total of Month :					2,80,531	0	10,000	0		2,70,531	2,80,531						
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border	1	Salary	Voted-Sixth-Schedule-Khasi		169	Voucher	1,18,326	0	0	0		1,18,326	1,18,326	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- I :			4,45,388	0	20,000	0	4,25,388	4,45,388		
						Total Sub Head :			4,45,388	0	20,000	0	4,25,388	4,45,388		
						Total Minor Head I :			4,45,388	0	20,000	0	4,25,388	4,45,388		
						Total Sub Major Head 6 :			4,45,388	0	20,000	0	4,25,388	4,45,388		
						Total Major Head 2575 :			4,45,388	0	20,000	0	4,25,388	4,45,388		
Total of Month :										4,45,388	0	20,000	0	4,25,388	4,45,388	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	52	Voucher	1,00,372	0	10,000	0	90,372	1,00,372		
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,22,322	0	0	0	1,22,322	1,22,322		
						Total Object Head-- I :			2,22,694	0	10,000	0	2,12,694	2,22,694		
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	354	Voucher	10,880	0	0	0	10,880	10,880		
						Voted-Sixth-Schedule-Khasi	355	Voucher	7,720	0	0	0	7,720	7,720		
						Voted-Sixth-Schedule-Khasi	360	Voucher	38,155	0	0	0	38,155	38,155		
						Total Object Head-- II :			56,755	0	0	0	56,755	56,755		

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Department :		Border Areas Development Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				2,79,449	0	10,000	0	2,69,449	2,79,449	
					Total Minor Head 1 :				2,79,449	0	10,000	0	2,69,449	2,79,449	
					Total Sub Major Head 6 :				2,79,449	0	10,000	0	2,69,449	2,79,449	
					Total Major Head 2575 :				2,79,449	0	10,000	0	2,69,449	2,79,449	
Total of Month :									2,79,449	0	10,000	0	2,69,449	2,79,449	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	155	Voucher	1,00,372	0	10,000	0	90,372	1,00,372	
						Voted-Sixth-Schedule-Khasi	156	Voucher	1,22,322	0	0	0	1,22,322	1,22,322	
					Total Object Head-- 1 :				2,22,694	0	10,000	0	2,12,694	2,22,694	
					Office Expenses	Voted-Sixth-Schedule-Khasi	207	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	453	Voucher	6,968	0	0	0	6,968	6,968	
						Voted-Sixth-Schedule-Khasi	454	Voucher	8,940	0	0	0	8,940	8,940	
						Voted-Sixth-Schedule-Khasi	713	Voucher	39,176	0	0	0	39,176	39,176	

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		400002	Border Areas Development Officer Mawkyrwat South West Khasi Hills															
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	714	Voucher		18,909	0	0	0		18,909	18,909		
										93,993	0	0	0		93,993	93,993		
										3,16,687	0	10,000	0		3,06,687	3,16,687		
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	206	Voucher		29,181	0	0	0		29,181	29,181		
										29,181	0	0	0		29,181	29,181		
										2,267	0	0	0		2,267	2,267		
						Total Object Head-- 14 :				60,629	0	0	0		60,629	60,629		
						Total Sub Head :				60,629	0	0	0		60,629	60,629		
						Total Minor Head 1 :				3,77,316	0	10,000	0		3,67,316	3,77,316		
						Total Sub Major Head 6 :				3,77,316	0	10,000	0		3,67,316	3,77,316		
						Total Major Head 2575 :				3,77,316	0	10,000	0		3,67,316	3,77,316		
			Total of Month :				3,77,316	0	10,000	0		3,67,316	3,77,316					
Total of DDO 400002 :				31,22,875	0	97,200	0		30,25,675	31,22,875								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																31,22,875		
Summary of DDO wise expenditure																		

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Department :	Border Areas Development Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	400002	Border Areas Development Officer Mawkyrwat South West Khasi Hills					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	26,24,004
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Khasi	1,50,930
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	56,755
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	1,41,853
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,161
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,48,172
							31,22,875

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Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		20	Voucher	1,57,653	0	12,000		0	1,45,653	1,57,653
						Voted-Sixth-Schedule-Jaintia		40	Voucher	3,832	0	0		0	3,832	3,832
						Voted-Sixth-Schedule-Jaintia		42	Voucher	8,008	0	0		0	8,008	8,008
						Voted-Sixth-Schedule-Jaintia		6	Voucher	74,787	0	0		0	74,787	74,787
						Total Object Head-- 1 :				2,44,280	0	12,000		0	2,32,280	2,44,280
					Total Sub Head :				2,44,280	0	12,000		0	2,32,280	2,44,280	
					Total Minor Head 1 :				2,44,280	0	12,000		0	2,32,280	2,44,280	
					Total Sub Major Head 6 :				2,44,280	0	12,000		0	2,32,280	2,44,280	
					Total Major Head 2575 :				2,44,280	0	12,000		0	2,32,280	2,44,280	
					Total of Month :				2,44,280	0	12,000		0	2,32,280	2,44,280	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		11	Voucher	74,787	0	0		0	74,787	74,787
						Voted-Sixth-Schedule-Jaintia		34	Voucher	1,57,653	0	12,000		2,200	1,43,453	1,57,653
						Total Object Head-- 1 :										

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		400001	Border Areas Development Officer Dawki												
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,32,440	0	12,000	2,200	2,18,240	2,32,440	
					Wages	Voted-Sixth-Schedule-Jaintia	97	Voucher	15,484	0	0	0	15,484	15,484	
				Total Object Head-- 2 :				15,484	0	0	0	15,484	15,484		
				Total Sub Head :				2,47,924	0	12,000	2,200	2,33,724	2,47,924		
				Total Minor Head 1 :				2,47,924	0	12,000	2,200	2,33,724	2,47,924		
				Total Sub Major Head 6 :				2,47,924	0	12,000	2,200	2,33,724	2,47,924		
				Total Major Head 2575 :				2,47,924	0	12,000	2,200	2,33,724	2,47,924		
Total of Month :									2,47,924	0	12,000	2,200	2,33,724	2,47,924	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	56	Voucher	74,787	0	0	0	74,787	74,787	
						Voted-Sixth-Schedule-Jaintia	57	Voucher	1,57,653	0	12,000	2,200	1,43,453	1,57,653	
				Total Object Head-- 1 :				2,32,440	0	12,000	2,200	2,18,240	2,32,440		
				Total Sub Head :				2,32,440	0	12,000	2,200	2,18,240	2,32,440		
Total Minor Head 1 :				2,32,440	0	12,000	2,200	2,18,240	2,32,440						

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Department :		Border Areas Development Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		400001 Border Areas Development Officer Dawki													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06				Total Sub Major Head 6 :				2,32,440	0	12,000	2,200		2,18,240	2,32,440
					Total Major Head 2575 :				2,32,440	0	12,000	2,200		2,18,240	2,32,440
					Total of Month :				2,32,440	0	12,000	2,200		2,18,240	2,32,440
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,57,653	0	12,000	2,200		1,43,453	1,57,653
						Voted-Sixth-Schedule-Jaintia	2	Voucher	74,787	0	0	0		74,787	74,787
				Total Object Head-- 1 :					2,32,440	0	12,000	2,200		2,18,240	2,32,440
				Total Sub Head :					2,32,440	0	12,000	2,200		2,18,240	2,32,440
				Total Minor Head 1 :					2,32,440	0	12,000	2,200		2,18,240	2,32,440
				Total Sub Major Head 6 :					2,32,440	0	12,000	2,200		2,18,240	2,32,440
				Total Major Head 2575 :					2,32,440	0	12,000	2,200		2,18,240	2,32,440
					Total of Month :				2,32,440	0	12,000	2,200		2,18,240	2,32,440
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Border Areas Development Department																							
Treasury :		Amlarem Sub Treasury																							
D.D.O. :		400001 Border Areas Development Officer Dawki																							
Month of Account:		AUG/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
														8009	-	7610									
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	10	Voucher	1,62,243	0	12,000	2,200	1,48,043	1,62,243										
							Voted-Sixth-Schedule-Jaintia	62	Voucher	76,929	0	0	0	76,929	76,929										
						Total Object Head-- 1 :				2,39,172	0	12,000	2,200	2,24,972	2,39,172										
				Wages		Voted-Sixth-Schedule-Jaintia	43	Voucher	45,810	0	0	0	45,810	45,810											
															Total Object Head-- 2 :				45,810	0	0	0	45,810	45,810	
			Total Sub Head :				2,84,982	0	12,000	2,200	2,70,782	2,84,982													
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	42	Voucher	47,910	0	0	0	47,910	47,910										
																Total Object Head-- 14 :				47,910	0	0	0	47,910	47,910
																Total Sub Head :				47,910	0	0	0	47,910	47,910
																Total Minor Head 1 :				3,32,892	0	12,000	2,200	3,18,692	3,32,892
			Total Sub Major Head 6 :				3,32,892	0	12,000	2,200	3,18,692	3,32,892													
Total Major Head 2575 :				3,32,892	0	12,000	2,200	3,18,692	3,32,892																
Total of Month :				3,32,892	0	12,000	2,200	3,18,692	3,32,892																
Month of Account:		SEP/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
														8009	-	7610									

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Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	39	Voucher	76,929	0	0	0	76,929	76,929		
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,62,243	0	12,000	2,200	1,48,043	1,62,243		
						Total Object Head-- 1 :				2,39,172	0	12,000	2,200	2,24,972	2,39,172	
					Office Expenses	Voted-Sixth-Schedule-Jaintia	80	Voucher	13,824	0	0	0	13,824	13,824		
						Voted-Sixth-Schedule-Jaintia	81	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 13 :				49,824	0	0	0	49,824	49,824	
					Total Sub Head :				2,88,996	0	12,000	2,200	2,74,796	2,88,996		
					Total Minor Head 1 :				2,88,996	0	12,000	2,200	2,74,796	2,88,996		
					Total Sub Major Head 6 :				2,88,996	0	12,000	2,200	2,74,796	2,88,996		
					Total Major Head 2575 :				2,88,996	0	12,000	2,200	2,74,796	2,88,996		
Total of Month :				2,88,996	0	12,000	2,200	2,74,796	2,88,996							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,62,243	0	12,000	2,200	1,48,043	1,62,243		
						Voted-Sixth-	4	Voucher	76,929	0	0	0	76,929	76,929		

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Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				2,39,172	0	12,000	2,200		2,24,972	2,39,172
					Wages		Voted-Sixth-Schedule-Jaintia	114	Voucher	46,828	0	0	0		46,828	46,828
					Total Object Head-- 2 :				46,828	0	0	0		46,828	46,828	
					Total Sub Head :				2,86,000	0	12,000	2,200		2,71,800	2,86,000	
					Total Minor Head 1 :				2,86,000	0	12,000	2,200		2,71,800	2,86,000	
					Total Sub Major Head 6 :				2,86,000	0	12,000	2,200		2,71,800	2,86,000	
					Total Major Head 2575 :				2,86,000	0	12,000	2,200		2,71,800	2,86,000	
Total of Month :										2,86,000	0	12,000	2,200		2,71,800	2,86,000
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	100	Voucher	5,916	0	0	0		5,916	5,916
							Voted-Sixth-Schedule-Jaintia	121	Voucher	12,372	0	0	0		12,372	12,372
							Voted-Sixth-Schedule-Jaintia	15	Voucher	1,62,243	0	12,000	2,200		1,48,043	1,62,243
							Voted-Sixth-Schedule-Jaintia	23	Voucher	76,929	0	0	0		76,929	76,929
						Total Object Head-- 1 :				2,57,460	0	12,000	2,200		2,43,260	2,57,460

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Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	0	14.Rents, Rates And Taxes	Total Sub Head :			2,57,460	0	12,000	2,200	2,43,260	2,57,460		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	47,910	0	0	0	47,910	47,910		
							Total Object Head-- 14 :			47,910	0	0	0	47,910	47,910	
							Total Sub Head :			47,910	0	0	0	47,910	47,910	
						Total Minor Head 1 :			3,05,370	0	12,000	2,200	2,91,170	3,05,370		
						Total Sub Major Head 6 :			3,05,370	0	12,000	2,200	2,91,170	3,05,370		
						Total Major Head 2575 :			3,05,370	0	12,000	2,200	2,91,170	3,05,370		
Total of Month :										3,05,370	0	12,000	2,200	2,91,170	3,05,370	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	184	Voucher	1,65,336	0	12,000	2,200	1,51,136	1,65,336		
						Voted-Sixth-Schedule-Jaintia	209	Voucher	78,408	0	0	0	78,408	78,408		
						Voted-Sixth-Schedule-Jaintia	26	Voucher	1,65,336	0	12,000	2,200	1,51,136	1,65,336		
						Voted-Sixth-Schedule-Jaintia	58	Voucher	78,408	0	0	0	78,408	78,408		

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Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :			4,87,488	0	24,000	4,400		4,59,088	4,87,488	
						Total Sub Head :			4,87,488	0	24,000	4,400		4,59,088	4,87,488	
						Total Minor Head 1 :			4,87,488	0	24,000	4,400		4,59,088	4,87,488	
						Total Sub Major Head 6 :			4,87,488	0	24,000	4,400		4,59,088	4,87,488	
						Total Major Head 2575 :			4,87,488	0	24,000	4,400		4,59,088	4,87,488	
Total of Month :						4,87,488	0	24,000	4,400		4,59,088	4,87,488				
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Jaintia			30	Voucher	15,810	0	0	0	15,810	15,810
						Total Object Head-- 2 :			15,810	0	0	0		15,810	15,810	
						Total Sub Head :			15,810	0	0	0		15,810	15,810	
						Total Minor Head 1 :			15,810	0	0	0		15,810	15,810	
						Total Sub Major Head 6 :			15,810	0	0	0		15,810	15,810	
Total Major Head 2575 :			15,810	0	0	0		15,810	15,810							
Total of Month :						15,810	0	0	0		15,810	15,810				
Month of Account:		FEB/2025														

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Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	10	Voucher	78,408	0	0	0	78,408	78,408	
								40	Voucher	1,65,336	0	12,000	2,200	1,51,136	1,65,336	
																Total Object Head-- 1 :
								Total Sub Head :		2,43,744	0	12,000	2,200	2,29,544	2,43,744	
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	124	Voucher	47,910	0	0	0	47,910	47,910	
								Total Object Head-- 14 :		47,910	0	0	0	47,910	47,910	
								Total Sub Head :		47,910	0	0	0	47,910	47,910	
								Total Minor Head 1 :		2,91,654	0	12,000	2,200	2,77,454	2,91,654	
			Total Sub Major Head 6 :		2,91,654	0	12,000	2,200	2,77,454	2,91,654						
			Total Major Head 2575 :		2,91,654	0	12,000	2,200	2,77,454	2,91,654						
Total of Month :										2,91,654	0	12,000	2,200	2,77,454	2,91,654	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	18	Voucher	1,65,336	0	9,000	0	1,56,336	1,65,336	
								7	Voucher	78,408	0	0	0	78,408	78,408	

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				2,43,744	0	9,000	0		2,34,744	2,43,744
					Wages		Voted-Sixth-Schedule-Jaintia	283	Voucher	14,756	0	0	0	14,756	14,756	
							Voted-Sixth-Schedule-Jaintia	284	Voucher	3,276	0	0	0	3,276	3,276	
							Voted-Sixth-Schedule-Jaintia	81	Voucher	48,484	0	0	0	48,484	48,484	
						Total Object Head-- 2 :				66,516	0	0	0	66,516	66,516	
					Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	82	Voucher	23,494	0	0	0	23,494	23,494	
							Voted-Sixth-Schedule-Jaintia	83	Voucher	9,900	0	0	0	9,900	9,900	
							Voted-Sixth-Schedule-Jaintia	84	Voucher	13,320	0	0	0	13,320	13,320	
						Total Object Head-- 11 :				46,714	0	0	0	46,714	46,714	
					Office Expenses		Voted-Sixth-Schedule-Jaintia	285	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Jaintia	286	Voucher	25,600	0	0	0	25,600	25,600	
							Voted-Sixth-Schedule-Jaintia	291	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 13 :				85,600	0	0	0	85,600	85,600	
						Total Sub Head :				4,42,574	0	9,000	0	4,33,574	4,42,574	
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	282	Voucher	47,910	0	0	0	47,910	47,910	
						Total Object Head-- 14 :				47,910	0	0	0	47,910	47,910	

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Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001		Border Areas Development Officer Dawki												
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)			Total Sub Head :				47,910	0	0		0	47,910	47,910
						Total Minor Head 1 :				4,90,484	0	9,000		0	4,81,484	4,90,484
						Total Sub Major Head 6 :				4,90,484	0	9,000		0	4,81,484	4,90,484
						Total Major Head 2575 :				4,90,484	0	9,000		0	4,81,484	4,90,484
						Total of Month :				4,90,484	0	9,000		0	4,81,484	4,90,484
						Total of DDO 400001 :				34,55,778	0	1,41,000		22,000	32,92,778	34,55,778
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																34,55,778
Summary of DDO wise expenditure																
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary				Voted-Sixth-Schedule-Jaintia							28,91,552
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages				Voted-Sixth-Schedule-Jaintia							1,90,448
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses				Voted-Sixth-Schedule-Jaintia							46,714
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses				Voted-Sixth-Schedule-Jaintia							1,35,424

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Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Amlarem Sub Treasury						
D.D.O. :	400001	Border Areas Development Officer Dawki					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,91,640
							34,55,778

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Education and Human Resource Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		700001	Deputy Director Of Higher And Technical Education Meghalaya Shillong													
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	12599	Challan	-19,200	0	0		0	-19,200	-19,200
Total Object Head-- 70 :										-19,200	0	0		0	-19,200	-19,200
Total Sub Head :										-19,200	0	0		0	-19,200	-19,200
Total Minor Head 911 :										-19,200	0	0		0	-19,200	-19,200
Total Sub Major Head 6 :										-19,200	0	0		0	-19,200	-19,200
Total Major Head 2575 :										-19,200	0	0		0	-19,200	-19,200
Total of Month :										-19,200	0	0		0	-19,200	-19,200
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	24170	Challan	-21,000	0	0		0	-21,000	-21,000
										-18,000	0	0		0	-18,000	-18,000
Total Object Head-- 70 :										-39,000	0	0		0	-39,000	-39,000
Total Sub Head :										-39,000	0	0		0	-39,000	-39,000
Total Minor Head 911 :										-39,000	0	0		0	-39,000	-39,000
Total Sub Major Head 6 :										-39,000	0	0		0	-39,000	-39,000
Total Major Head 2575 :										-39,000	0	0		0	-39,000	-39,000

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Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Education and Human Resource Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		700001	Deputy Director Of Higher And Technical Education Meghalaya Shillong														
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										-39,000	0	0	0	-39,000	-39,000		
Total of DDO 700001 :										-58,200	0	0	0	-58,200	-58,200		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	-58,200
Summary of DDO wise expenditure																	
2575	06	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries		General-Voted							-58,200	
																-58,200	