

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department : Border Areas Development Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 400001 Director Of Border Areas Development Shillong																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	2018	Voucher	14,056	0	0	0	14,056	14,056					
						General-Voted	2020	Voucher	44,144	0	0	44,144	44,144						
						General-Voted	395	Voucher	2,70,251	0	42,500	0	2,27,751	2,70,251					
						General-Voted	54	Voucher	8,97,919	7,000	83,125	15,400	7,92,394	8,90,919					
Total Object Head-- 1 :								12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370						
Total Sub Head :								12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370						
Total Minor Head 1 :								12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370						
Total Sub Major Head 6 :								12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370						
Total Major Head 2575 :								12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370						
Total of Month :								12,26,370	7,000	1,25,625	15,400	10,78,345	12,19,370						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	78	Voucher	2,70,251	0	42,500	0	2,27,751	2,70,251					
						General-Voted	80	Voucher	8,97,919	7,000	71,125	15,400	8,04,394	8,90,919					
						Total Object Head-- 1 :								11,68,170	7,000	1,13,625	15,400	10,32,145	11,61,170
						Wages	General-Voted	1910	Voucher	97,630	0	0	0	97,630	97,630				
General-Voted	85	Voucher	84,056	0	0		0	84,056	84,056										

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Shillong

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		400001 Director Of Border Areas Development Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages				1,81,686	0	0	0	1,81,686	1,81,686
Total Object Head-- 2 :									1,81,686	0	0	0	1,81,686	1,81,686
Total Sub Head :									13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856
Total Minor Head 1 :									13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856
Total Sub Major Head 6 :									13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856
Total Major Head 2575 :									13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856
Total of Month :									13,49,856	7,000	1,13,625	15,400	12,13,831	13,42,856
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	466	Voucher	2,70,251	0	42,500	0	2,27,751	2,70,251
						General-Voted	467	Voucher	8,97,919	7,000	71,125	15,400	8,04,394	8,90,919
Total Object Head-- 1 :									11,68,170	7,000	1,13,625	15,400	10,32,145	11,61,170
				1	Wages	General-Voted	468	Voucher	1,03,819	0	0	0	1,03,819	1,03,819
Total Object Head-- 2 :									1,03,819	0	0	0	1,03,819	1,03,819
Total Sub Head :									12,71,989	7,000	1,13,625	15,400	11,35,964	12,64,989
Total Minor Head 1 :									12,71,989	7,000	1,13,625	15,400	11,35,964	12,64,989
		800	(01) Border Areas Programmes Under Border Areas	1	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	1961	Voucher	31,000	0	0	0	31,000	31,000

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400001 Director Of Border Areas Development Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	1	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				31,000	0	0	0	31,000	31,000
				11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2074	Voucher	2,80,000	0	0	0	2,80,000	2,80,000
						Total Object Head-- 36 :				2,80,000	0	0	0	2,80,000	2,80,000
						Total Sub Head :				3,11,000	0	0	0	3,11,000	3,11,000
						Total Minor Head 800 :				3,11,000	0	0	0	3,11,000	3,11,000
						Total Sub Major Head 6 :				15,82,989	7,000	1,13,625	15,400	14,46,964	15,75,989
						Total Major Head 2575 :				15,82,989	7,000	1,13,625	15,400	14,46,964	15,75,989
						Total of Month :				15,82,989	7,000	1,13,625	15,400	14,46,964	15,75,989
						Total of DDO 400001 :				41,59,215	21,000	3,52,875	46,200	37,39,140	41,38,215
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														41,38,215	
<u>Summary of DDO wise expenditure</u>															
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary				General-Voted						35,41,710
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages				General-Voted						2,85,505

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury** Shillong (North) Treasury**D.D.O. :** 400001 Director Of Border Areas Development ShillongSummary of DDO wise expenditure

2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	1	36. Grants-In-Aid (Non- Voted-Sixth-Schedule-Khasi Salary)		31,000
2575	06	800	(01) Border Areas Programmes Under Border Areas Development.	11	36. Grants-In-Aid (Non- Voted-Sixth-Schedule-Khasi Salary)	Centrally Sponsored Schemes	2,80,000
							41,38,215

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	14	Voucher	72,126	0	10,000	0	62,126	72,126
						Voted-Sixth-Schedule-Khasi	2178	Voucher	5,856	0	0	0	5,856	5,856
						Voted-Sixth-Schedule-Khasi	2180	Voucher	9,200	0	0	0	9,200	9,200
						Voted-Sixth-Schedule-Khasi	2183	Voucher	3,576	0	0	0	3,576	3,576
						Voted-Sixth-Schedule-Khasi	549	Voucher	1,14,176	0	15,000	0	99,176	1,14,176
						Voted-Sixth-Schedule-Khasi	7	Voucher	16,566	0	0	0	16,566	16,566
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,86,010	0	15,000	0	1,71,010	1,86,010
Total Object Head-- 1 :									4,07,510	0	40,000	0	3,67,510	4,07,510
Total Sub Head :									4,07,510	0	40,000	0	3,67,510	4,07,510
Total Minor Head 1 :									4,07,510	0	40,000	0	3,67,510	4,07,510
Total Sub Major Head 6 :									4,07,510	0	40,000	0	3,67,510	4,07,510
Total Major Head 2575 :									4,07,510	0	40,000	0	3,67,510	4,07,510
Total of Month :									4,07,510	0	40,000	0	3,67,510	4,07,510
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																		
Department : Border Areas Development Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	871	Voucher	1,14,176	0	15,000	0	99,176	1,14,176				
							878	Voucher	1,86,010	0	15,000	0	1,71,010	1,86,010				
							879	Voucher	72,126	0	20,000	0	52,126	72,126				
					Total Object Head-- 1 :								3,72,312	0	50,000	0	3,22,312	3,72,312
					Wages	Voted-Sixth-Schedule-Khasi	1280	Voucher	37,604	0	0	0	37,604	37,604				
							2419	Voucher	11,658	0	0	0	11,658	11,658				
							2421	Voucher	11,658	0	0	0	11,658	11,658				
							2424	Voucher	14,761	0	0	0	14,761	14,761				
					Total Object Head-- 2 :								75,681	0	0	0	75,681	75,681
					Total Sub Head :								4,47,993	0	50,000	0	3,97,993	4,47,993
Total Minor Head 1 :								4,47,993	0	50,000	0	3,97,993	4,47,993					
Total Sub Major Head 6 :								4,47,993	0	50,000	0	3,97,993	4,47,993					
Total Major Head 2575 :								4,47,993	0	50,000	0	3,97,993	4,47,993					
Total of Month :								4,47,993	0	50,000	0	3,97,993	4,47,993					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 400002 Asstt. Director Border Areas Development East Khasi Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1003	Voucher	1,14,176	0	15,000	0	99,176	1,14,176
						Voted-Sixth-Schedule-Khasi	1013	Voucher	72,126	0	20,000	0	52,126	72,126
						Voted-Sixth-Schedule-Khasi	1019	Voucher	1,86,010	0	15,000	0	1,71,010	1,86,010
						Total Object Head-- 1 :			3,72,312	0	50,000	0	3,22,312	3,72,312
					Wages	Voted-Sixth-Schedule-Khasi	1021	Voucher	40,703	0	0	0	40,703	40,703
						Total Object Head-- 2 :			40,703	0	0	0	40,703	40,703
						Total Sub Head :			4,13,015	0	50,000	0	3,63,015	4,13,015
						Total Minor Head 1 :			4,13,015	0	50,000	0	3,63,015	4,13,015
						Total Sub Major Head 6 :			4,13,015	0	50,000	0	3,63,015	4,13,015
						Total Major Head 2575 :			4,13,015	0	50,000	0	3,63,015	4,13,015
						Total of Month :			4,13,015	0	50,000	0	3,63,015	4,13,015
						Total of DDO 400002 :			12,68,518	0	1,40,000	0	11,28,518	12,68,518
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													12,68,518	
<u>Summary of DDO wise expenditure</u>														

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury** Shillong (North) Treasury**D.D.O. :** 400002 Asstt. Director Border Areas Development East Khasi HillsSummary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	11,52,134
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi	1,16,384
							12,68,518

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department : Border Areas Development Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	102	Voucher	1,42,200	0	7,170	0	1,35,030	1,42,200	
							1595	Voucher	4,912	0	0	0	4,912	4,912	
							1597	Voucher	7,164	0	0	0	7,164	7,164	
							551	Voucher	94,302	0	10,000	0	84,302	94,302	
							Total Object Head-- 1 :			2,48,578	0	17,170	0	2,31,408	2,48,578
							Total Sub Head :			2,48,578	0	17,170	0	2,31,408	2,48,578
Total Minor Head 1 :			2,48,578	0	17,170	0	2,31,408	2,48,578							
Total Sub Major Head 6 :			2,48,578	0	17,170	0	2,31,408	2,48,578							
Total Major Head 2575 :			2,48,578	0	17,170	0	2,31,408	2,48,578							
Total of Month :			2,48,578	0	17,170	0	2,31,408	2,48,578							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	873	Voucher	94,302	0	10,000	0	84,302	94,302	
							876	Voucher	1,42,200	0	7,170	0	1,35,030	1,42,200	
Total Object Head-- 1 :															

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,36,502	0	17,170	0	2,19,332	2,36,502
Total Sub Head :									2,36,502	0	17,170	0	2,19,332	2,36,502
Total Minor Head 1 :									2,36,502	0	17,170	0	2,19,332	2,36,502
Total Sub Major Head 6 :									2,36,502	0	17,170	0	2,19,332	2,36,502
Total Major Head 2575 :									2,36,502	0	17,170	0	2,19,332	2,36,502
Total of Month :									2,36,502	0	17,170	0	2,19,332	2,36,502
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1005	Voucher	94,302	0	10,000	0	84,302	94,302
						Voted-Sixth-Schedule-Khasi	1015	Voucher	1,42,200	0	7,170	0	1,35,030	1,42,200
Total Object Head-- 1 :									2,36,502	0	17,170	0	2,19,332	2,36,502
					Wages	Voted-Sixth-Schedule-Khasi	1445	Voucher	36,582	0	0	0	36,582	36,582
Total Object Head-- 2 :									36,582	0	0	0	36,582	36,582
					Medical Treatment	Voted-Sixth-Schedule-Khasi	2615	Voucher	15,255	0	0	0	15,255	15,255
Total Object Head-- 6 :									15,255	0	0	0	15,255	15,255

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				2,88,339	0	17,170	0	2,71,169	2,88,339	
					Total Minor Head 1 :				2,88,339	0	17,170	0	2,71,169	2,88,339	
					Total Sub Major Head 6 :				2,88,339	0	17,170	0	2,71,169	2,88,339	
					Total Major Head 2575 :				2,88,339	0	17,170	0	2,71,169	2,88,339	
					Total of Month :				2,88,339	0	17,170	0	2,71,169	2,88,339	
					Total of DDO 400003 :				7,73,419	0	51,510	0	7,21,909	7,73,419	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														7,73,419	
<u>Summary of DDO wise expenditure</u>															
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Khasi						7,21,582	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages			Voted-Sixth-Schedule-Khasi						36,582	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatment			Voted-Sixth-Schedule-Khasi						15,255	
														7,73,419	

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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1594	Voucher	5,056	0	0	0	5,056	5,056
						Voted-Sixth-Schedule-Khasi	1599	Voucher	2,296	0	0	0	2,296	2,296
						Voted-Sixth-Schedule-Khasi	16	Voucher	1,07,499	0	12,170	0	95,329	1,07,499
						Voted-Sixth-Schedule-Khasi	1601	Voucher	5,428	0	0	0	5,428	5,428
						Voted-Sixth-Schedule-Khasi	17	Voucher	45,411	0	8,000	0	37,411	45,411
						Voted-Sixth-Schedule-Khasi	550	Voucher	96,876	0	10,000	0	86,876	96,876
Total Object Head-- 1 :									2,62,566	0	30,170	0	2,32,396	2,62,566
Total Sub Head :									2,62,566	0	30,170	0	2,32,396	2,62,566
Total Minor Head 1 :									2,62,566	0	30,170	0	2,32,396	2,62,566
Total Sub Major Head 6 :									2,62,566	0	30,170	0	2,32,396	2,62,566
Total Major Head 2575 :									2,62,566	0	30,170	0	2,32,396	2,62,566
Total of Month :									2,62,566	0	30,170	0	2,32,396	2,62,566
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-	874	Voucher	1,07,499	0	12,170	0	95,329	1,07,499

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills													
Month of Account:		MAY/2024													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	875	Voucher	45,411	0	8,000	0	37,411	45,411	
							880	Voucher	96,876	0	10,000	0	86,876	96,876	
							Total Object Head-- 1 :			2,49,786	0	30,170	0	2,19,616	2,49,786
							Total Sub Head :			2,49,786	0	30,170	0	2,19,616	2,49,786
							Total Minor Head 1 :			2,49,786	0	30,170	0	2,19,616	2,49,786
							Total Sub Major Head 6 :			2,49,786	0	30,170	0	2,19,616	2,49,786
							Total Major Head 2575 :			2,49,786	0	30,170	0	2,19,616	2,49,786
Total of Month :			2,49,786	0	30,170	0	2,19,616	2,49,786							
Month of Account:		JUN/2024													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1009	Voucher	96,876	0	10,000	0	86,876	96,876	
							1011	Voucher	1,07,499	0	12,170	0	95,329	1,07,499	
							1012	Voucher	45,411	0	8,000	0	37,411	45,411	
							Total Object Head-- 1 :			2,49,786	0	30,170	0	2,19,616	2,49,786
Total Sub Head :			2,49,786	0	30,170	0	2,19,616	2,49,786							

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2575	06	001			Total Minor Head 1 :				2,49,786	0	30,170	0	2,19,616	2,49,786
					Total Sub Major Head 6 :				2,49,786	0	30,170	0	2,19,616	2,49,786
					Total Major Head 2575 :				2,49,786	0	30,170	0	2,19,616	2,49,786
					Total of Month :				2,49,786	0	30,170	0	2,19,616	2,49,786
					Total of DDO 400004 :				7,62,138	0	90,510	0	6,71,628	7,62,138
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														7,62,138
<u>Summary of DDO wise expenditure</u>														
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Khasi						7,62,138
														7,62,138

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																				
Department : Border Areas Development Department																				
Treasury : Jowai Treasury																				
D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	65	Voucher	97,733	0	15,000	0	82,733	97,733						
							66	Voucher	5,760	0	0	0	5,760	5,760						
							67	Voucher	2,29,237	2,017	25,625	0	2,01,595	2,27,220						
							68	Voucher	29,950	0	0	0	29,950	29,950						
							69	Voucher	7,003	0	0	0	7,003	7,003						
							851	Voucher	5,048	0	0	0	5,048	5,048						
							853	Voucher	12,704	0	0	0	12,704	12,704						
							Total Object Head-- 1 :								3,87,435	2,017	40,625	0	3,44,793	3,85,418
							Total Sub Head :								3,87,435	2,017	40,625	0	3,44,793	3,85,418
							Total Minor Head 1 :								3,87,435	2,017	40,625	0	3,44,793	3,85,418
Total Sub Major Head 6 :								3,87,435	2,017	40,625	0	3,44,793	3,85,418							
Total Major Head 2575 :								3,87,435	2,017	40,625	0	3,44,793	3,85,418							
Total of Month :								3,87,435	2,017	40,625	0	3,44,793	3,85,418							
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Jowai Treasury															
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	420	Voucher	97,733	0	15,000	0	82,733	97,733			
									Voted-Sixth-Schedule-Jaintia	421	Voucher	2,77,007	2,017	25,625	0	2,49,365	2,74,990
									Total Object Head-- 1 :		3,74,740	2,017	40,625	0	3,32,098	3,72,723	
					Wages	Voted-Sixth-Schedule-Jaintia	885	Voucher	11,060	0	0	0	11,060	11,060			
									Total Object Head-- 2 :		11,060	0	0	0	11,060	11,060	
									Total Sub Head :		3,85,800	2,017	40,625	0	3,43,158	3,83,783	
					Total Minor Head 1 :		3,85,800	2,017	40,625	0	3,43,158	3,83,783					
Total Sub Major Head 6 :		3,85,800	2,017	40,625	0	3,43,158	3,83,783										
Total Major Head 2575 :		3,85,800	2,017	40,625	0	3,43,158	3,83,783										
Total of Month :		3,85,800	2,017	40,625	0	3,43,158	3,83,783										
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	63	Voucher	10,419	0	0	0	10,419	10,419			
									Voted-Sixth-Schedule-Jaintia	64	Voucher	2,62,007	2,017	25,625	0	2,34,365	2,59,990
									Voted-Sixth-Schedule-Jaintia	65	Voucher	97,733	0	20,000	0	77,733	97,733

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Jowai Treasury												
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	66	Voucher	3,387	0	0	0	3,387	3,387
Total Object Head-- 1 :									3,73,546	2,017	45,625	0	3,25,904	3,71,529
					Wages	Voted-Sixth-Schedule-Jaintia	543	Voucher	11,658	0	0	0	11,658	11,658
						Voted-Sixth-Schedule-Jaintia	545	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
Total Sub Head :									3,97,666	2,017	45,625	0	3,50,024	3,95,649
Total Minor Head 1 :									3,97,666	2,017	45,625	0	3,50,024	3,95,649
Total Sub Major Head 6 :									3,97,666	2,017	45,625	0	3,50,024	3,95,649
Total Major Head 2575 :									3,97,666	2,017	45,625	0	3,50,024	3,95,649
Total of Month :									3,97,666	2,017	45,625	0	3,50,024	3,95,649
Total of DDO 400001 :									11,70,901	6,051	1,26,875	0	10,37,975	11,64,850
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													11,64,850	
Summary of DDO wise expenditure														
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia								11,29,670

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury** Jowai Treasury**D.D.O. :** 400001 Border Area Development Officer (Hqr) Jowai Jaintia HillsSummary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Jaintia	35,180
							11,64,850

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department : Border Areas Development Department																			
Treasury : Nongstoin Treasury																			
D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	12	Voucher	1,40,252	0	0	4,400	1,35,852	1,40,252					
						Voted-Sixth-Schedule-Khasi	13	Voucher	92,728	0	6,000	0	86,728	92,728					
						Voted-Sixth-Schedule-Khasi	407	Voucher	6,984	0	0	0	6,984	6,984					
						Voted-Sixth-Schedule-Khasi	409	Voucher	4,768	0	0	0	4,768	4,768					
						Total Object Head-- 1 :								2,44,732	0	6,000	4,400	2,34,332	2,44,732
						Total Sub Head :								2,44,732	0	6,000	4,400	2,34,332	2,44,732
Total Minor Head 1 :								2,44,732	0	6,000	4,400	2,34,332	2,44,732						
Total Sub Major Head 6 :								2,44,732	0	6,000	4,400	2,34,332	2,44,732						
Total Major Head 2575 :								2,44,732	0	6,000	4,400	2,34,332	2,44,732						
Total of Month :								2,44,732	0	6,000	4,400	2,34,332	2,44,732						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	165	Voucher	92,728	0	6,000	0	86,728	92,728					
						Voted-Sixth-Schedule-Khasi	32	Voucher	1,40,252	0	0	4,400	1,35,852	1,40,252					
						Total Object Head-- 1 :													

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,32,980	0	6,000	4,400	2,22,580	2,32,980
					Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	11,060	0	0	0	11,060	11,060
Total Object Head-- 2 :									11,060	0	0	0	11,060	11,060
Total Sub Head :									2,44,040	0	6,000	4,400	2,33,640	2,44,040
Total Minor Head 1 :									2,44,040	0	6,000	4,400	2,33,640	2,44,040
Total Sub Major Head 6 :									2,44,040	0	6,000	4,400	2,33,640	2,44,040
Total Major Head 2575 :									2,44,040	0	6,000	4,400	2,33,640	2,44,040
Total of Month :									2,44,040	0	6,000	4,400	2,33,640	2,44,040
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	214	Voucher	92,728	0	6,000	0	86,728	92,728
						Voted-Sixth-Schedule-Khasi	216	Voucher	1,40,252	0	0	4,400	1,35,852	1,40,252
Total Object Head-- 1 :									2,32,980	0	6,000	4,400	2,22,580	2,32,980
					Wages	Voted-Sixth-Schedule-Khasi	482	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120

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Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.												
Total Sub Head :									2,57,100	0	6,000	4,400	2,46,700	2,57,100	
Total Minor Head 1 :									2,57,100	0	6,000	4,400	2,46,700	2,57,100	
Total Sub Major Head 6 :									2,57,100	0	6,000	4,400	2,46,700	2,57,100	
Total Major Head 2575 :									2,57,100	0	6,000	4,400	2,46,700	2,57,100	
Total of Month :									2,57,100	0	6,000	4,400	2,46,700	2,57,100	
Total of DDO 400001 :									7,45,872	0	18,000	13,200	7,14,672	7,45,872	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														7,45,872	
<u>Summary of DDO wise expenditure</u>															
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Khasi							7,10,692
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages			Voted-Sixth-Schedule-Khasi							35,180
														7,45,872	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																				
Department : Border Areas Development Department																				
Treasury : Tura Treasury																				
D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	219	Voucher	1,09,173	0	10,000	0	99,173	1,09,173						
							221	Voucher	1,21,570	0	0	0	1,21,570	1,21,570						
							673	Voucher	5,688	0	0	0	5,688	5,688						
							676	Voucher	5,992	0	0	0	5,992	5,992						
							Total Object Head-- 1 :								2,42,423	0	10,000	0	2,32,423	2,42,423
							Total Sub Head :								2,42,423	0	10,000	0	2,32,423	2,42,423
Total Minor Head 1 :								2,42,423	0	10,000	0	2,32,423	2,42,423							
Total Sub Major Head 6 :								2,42,423	0	10,000	0	2,32,423	2,42,423							
Total Major Head 2575 :								2,42,423	0	10,000	0	2,32,423	2,42,423							
Total of Month :								2,42,423	0	10,000	0	2,32,423	2,42,423							
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	47	Voucher	1,09,173	0	10,000	0	99,173	1,09,173						
							50	Voucher	1,21,570	0	0	0	1,21,570	1,21,570						
Total Object Head-- 1 :																				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Tura Treasury														
D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,30,743	0	10,000	0	2,20,743	2,30,743
Total Sub Head :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total Minor Head 1 :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total Sub Major Head 6 :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total Major Head 2575 :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total of Month :									2,30,743	0	10,000	0	2,20,743	2,30,743
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	356	Voucher	1,09,173	0	10,000	0	99,173	1,09,173
						Voted-Sixth-Schedule-Garo	358	Voucher	1,21,570	0	0	0	1,21,570	1,21,570
Total Object Head-- 1 :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total Sub Head :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total Minor Head 1 :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total Sub Major Head 6 :									2,30,743	0	10,000	0	2,20,743	2,30,743
Total Major Head 2575 :									2,30,743	0	10,000	0	2,20,743	2,30,743

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury** Tura Treasury**D.D.O. :** 400001 Asstt. Director Border Areas Dev.W/G Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				2,30,743	0	10,000	0	2,20,743	2,30,743
					Total of DDO	<i>400001</i>			7,03,909	0	30,000	0	6,73,909	7,03,909

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****7,03,909****Summary of DDO wise expenditure**

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	7,03,909
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7,03,909

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department : Border Areas Development Department															
Treasury : Tura Treasury															
D.D.O. : 400003 Border Areas Development Dalu West Garo Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	223	Voucher	1,24,052	0	3,500	0	1,20,552	1,24,052	
							25	Voucher	94,302	0	6,200	0	88,102	94,302	
							902	Voucher	6,512	0	0	0	6,512	6,512	
							903	Voucher	4,912	0	0	0	4,912	4,912	
							Total Object Head-- 1 :			2,29,778	0	9,700	0	2,20,078	2,29,778
							Total Sub Head :			2,29,778	0	9,700	0	2,20,078	2,29,778
							Total Minor Head 1 :			2,29,778	0	9,700	0	2,20,078	2,29,778
Total Sub Major Head 6 :			2,29,778	0	9,700	0	2,20,078	2,29,778							
Total Major Head 2575 :			2,29,778	0	9,700	0	2,20,078	2,29,778							
Total of Month :			2,29,778	0	9,700	0	2,20,078	2,29,778							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	48	Voucher	94,302	0	6,200	0	88,102	94,302	
							49	Voucher	1,24,052	0	3,500	0	1,20,552	1,24,052	
							Total Object Head-- 1 :								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Tura Treasury												
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,18,354	0	9,700	0	2,08,654	2,18,354
Total Sub Head :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total Minor Head 1 :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total Sub Major Head 6 :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total Major Head 2575 :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total of Month :									2,18,354	0	9,700	0	2,08,654	2,18,354
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	360	Voucher	94,302	0	6,200	0	88,102	94,302
						Voted-Sixth-Schedule-Garo	362	Voucher	1,24,052	0	3,500	0	1,20,552	1,24,052
Total Object Head-- 1 :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total Sub Head :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total Minor Head 1 :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total Sub Major Head 6 :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total Major Head 2575 :									2,18,354	0	9,700	0	2,08,654	2,18,354

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :	Border Areas Development Department													
Treasury :	Tura Treasury													
D.D.O. :	400003	Border Areas Development Dalu West Garo Hills												
Month of Account:	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									2,18,354	0	9,700	0	2,08,654	2,18,354
Total of DDO 400003 :									6,66,486	0	29,100	0	6,37,386	6,66,486
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														6,66,486
<u>Summary of DDO wise expenditure</u>														
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Garo						6,66,486
														6,66,486

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department : Border Areas Development Department																			
Treasury : Bagmara Treasury																			
D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills																			
Month of Account: APR/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	289	Voucher	90,297	0	7,000	0	83,297	90,297					
							38	Voucher	2,73,251	0	11,670	0	2,61,581	2,73,251					
						Total Object Head-- 1 :								3,63,548	0	18,670	0	3,44,878	3,63,548
						Total Sub Head :								3,63,548	0	18,670	0	3,44,878	3,63,548
						Total Minor Head 1 :								3,63,548	0	18,670	0	3,44,878	3,63,548
						Total Sub Major Head 6 :								3,63,548	0	18,670	0	3,44,878	3,63,548
						Total Major Head 2575 :								3,63,548	0	18,670	0	3,44,878	3,63,548
Total of Month :								3,63,548	0	18,670	0	3,44,878	3,63,548						
Month of Account: MAY/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	165	Voucher	2,73,251	0	11,670	0	2,61,581	2,73,251					
							205	Voucher	90,297	0	7,000	0	83,297	90,297					
						Voted-Sixth-Schedule-Garo	391	Voucher	13,672	0	0	0	13,672	13,672					
							399	Voucher	4,632	0	0	0	4,632	4,632					
						Total Object Head-- 1 :													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Bagmara Treasury												
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				3,81,852	0	18,670	0	3,63,182	3,81,852
Total Sub Head :									3,81,852	0	18,670	0	3,63,182	3,81,852
Total Minor Head 1 :									3,81,852	0	18,670	0	3,63,182	3,81,852
Total Sub Major Head 6 :									3,81,852	0	18,670	0	3,63,182	3,81,852
Total Major Head 2575 :									3,81,852	0	18,670	0	3,63,182	3,81,852
Total of Month :									3,81,852	0	18,670	0	3,63,182	3,81,852
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	223	Voucher	2,73,251	0	11,670	0	2,61,581	2,73,251
						Voted-Sixth-Schedule-Garo	99	Voucher	90,297	0	7,000	0	83,297	90,297
Total Object Head-- 1 :									3,63,548	0	18,670	0	3,44,878	3,63,548
Total Sub Head :									3,63,548	0	18,670	0	3,44,878	3,63,548
Total Minor Head 1 :									3,63,548	0	18,670	0	3,44,878	3,63,548
Total Sub Major Head 6 :									3,63,548	0	18,670	0	3,44,878	3,63,548
Total Major Head 2575 :									3,63,548	0	18,670	0	3,44,878	3,63,548

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :	Border Areas Development Department																
Treasury :	Bagmara Treasury																
D.D.O. :	400001 Border Area Development Officer Hq. Bagmara South Garo Hills																
Month of Account:	JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											3,63,548	0	18,670	0	3,44,878	3,63,548	
Total of DDO 400001 :											11,08,948	0	56,010	0	10,52,938	11,08,948	
<i>Reconciliation Portion</i>																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															11,08,948		
<u>Summary of DDO wise expenditure</u>																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Garo								11,08,948
															11,08,948		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Baghmara Treasury												
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	37	Voucher	1,92,813	0	4,940	0	1,87,873	1,92,813
Total Object Head-- 1 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Sub Head :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Minor Head 1 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Sub Major Head 6 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Major Head 2575 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total of Month :									1,92,813	0	4,940	0	1,87,873	1,92,813
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	164	Voucher	1,92,813	0	4,940	0	1,87,873	1,92,813
						Voted-Sixth-Schedule-Garo	386	Voucher	9,768	0	0	0	9,768	9,768
Total Object Head-- 1 :									2,02,581	0	4,940	0	1,97,641	2,02,581
Total Sub Head :									2,02,581	0	4,940	0	1,97,641	2,02,581
Total Minor Head 1 :									2,02,581	0	4,940	0	1,97,641	2,02,581
Total Sub Major Head 6 :									2,02,581	0	4,940	0	1,97,641	2,02,581

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Baghmara Treasury														
D.D.O. : 400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2575 :									2,02,581	0	4,940	0	1,97,641	2,02,581
Total of Month :									2,02,581	0	4,940	0	1,97,641	2,02,581
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	222	Voucher	1,92,813	0	4,940	0	1,87,873	1,92,813
Total Object Head-- 1 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Sub Head :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Minor Head 1 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Sub Major Head 6 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total Major Head 2575 :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total of Month :									1,92,813	0	4,940	0	1,87,873	1,92,813
Total of DDO 400002 :									5,88,207	0	14,820	0	5,73,387	5,88,207
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :												5,88,207		
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury :** Baghmara Treasury**D.D.O. :** 400002 B.A.D.O. Gasuapara South Garo HillsSummary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	5,88,207
							5,88,207

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																				
Department : Border Areas Development Department																				
Treasury : Sohra Sub-Treasury																				
D.D.O. : 400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	119	Voucher	4,912	0	0	0	4,912	4,912						
							128	Voucher	8,480	0	0	0	8,480	8,480						
							5	Voucher	94,302	0	10,000	0	84,302	94,302						
							6	Voucher	1,66,680	0	16,466	0	1,50,214	1,66,680						
							Total Object Head-- 1 :								2,74,374	0	26,466	0	2,47,908	2,74,374
							Total Sub Head :								2,74,374	0	26,466	0	2,47,908	2,74,374
Total Minor Head 1 :								2,74,374	0	26,466	0	2,47,908	2,74,374							
Total Sub Major Head 6 :								2,74,374	0	26,466	0	2,47,908	2,74,374							
Total Major Head 2575 :								2,74,374	0	26,466	0	2,47,908	2,74,374							
Total of Month :								2,74,374	0	26,466	0	2,47,908	2,74,374							
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	35	Voucher	1,66,680	0	16,466	0	1,50,214	1,66,680						
							56	Voucher	94,302	0	10,000	0	84,302	94,302						
							Total Object Head-- 1 :								2,61,982	0	26,466	0	2,35,516	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,60,982	0	26,466	0	2,34,516	2,60,982
Total Sub Head :									2,60,982	0	26,466	0	2,34,516	2,60,982
Total Minor Head 1 :									2,60,982	0	26,466	0	2,34,516	2,60,982
Total Sub Major Head 6 :									2,60,982	0	26,466	0	2,34,516	2,60,982
Total Major Head 2575 :									2,60,982	0	26,466	0	2,34,516	2,60,982
Total of Month :									2,60,982	0	26,466	0	2,34,516	2,60,982
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	24	Voucher	94,302	0	10,000	0	84,302	94,302
						Voted-Sixth-Schedule-Khasi	41	Voucher	1,66,680	0	16,466	0	1,50,214	1,66,680
						Voted-Sixth-Schedule-Khasi	80	Voucher	12,127	0	0	0	12,127	12,127
						Voted-Sixth-Schedule-Khasi	81	Voucher	3,366	0	0	0	3,366	3,366
						Voted-Sixth-Schedule-Khasi	82	Voucher	23,080	0	0	0	23,080	23,080
Total Object Head-- 1 :									2,99,555	0	26,466	0	2,73,089	2,99,555
Total Sub Head :									2,99,555	0	26,466	0	2,73,089	2,99,555

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2575	06	001			Total Minor Head 1 :				2,99,555	0	26,466	0	2,73,089	2,99,555
					Total Sub Major Head 6 :				2,99,555	0	26,466	0	2,73,089	2,99,555
					Total Major Head 2575 :				2,99,555	0	26,466	0	2,73,089	2,99,555
					Total of Month :				2,99,555	0	26,466	0	2,73,089	2,99,555
					Total of DDO 400001 :				8,34,911	0	79,398	0	7,55,513	8,34,911
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														8,34,911
<u>Summary of DDO wise expenditure</u>														
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Khasi						8,34,911
														8,34,911

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department : Border Areas Development Department															
Treasury : Khliehriat Treasury															
D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	193	Voucher	3,832	0	0	0	3,832	3,832	
							194	Voucher	7,432	0	0	0	7,432	7,432	
							6	Voucher	1,44,548	0	13,000	0	1,31,548	1,44,548	
							7	Voucher	75,985	0	0	0	75,985	75,985	
							Total Object Head-- 1 :			2,31,797	0	13,000	0	2,18,797	2,31,797
							Total Sub Head :			2,31,797	0	13,000	0	2,18,797	2,31,797
Total Minor Head 1 :			2,31,797	0	13,000	0	2,18,797	2,31,797							
Total Sub Major Head 6 :			2,31,797	0	13,000	0	2,18,797	2,31,797							
Total Major Head 2575 :			2,31,797	0	13,000	0	2,18,797	2,31,797							
Total of Month :			2,31,797	0	13,000	0	2,18,797	2,31,797							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	73	Voucher	1,44,548	0	8,000	0	1,36,548	1,44,548	
							74	Voucher	75,985	0	0	0	75,985	75,985	
Total Object Head-- 1 :															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Khliehriat Treasury														
D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,20,533	0	8,000	0	2,12,533	2,20,533
Total Sub Head :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total Minor Head 1 :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total Sub Major Head 6 :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total Major Head 2575 :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total of Month :									2,20,533	0	8,000	0	2,12,533	2,20,533
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	11	Voucher	75,985	0	0	0	75,985	75,985
						Voted-Sixth-Schedule-Jaintia	12	Voucher	1,44,548	0	8,000	0	1,36,548	1,44,548
Total Object Head-- 1 :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total Sub Head :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total Minor Head 1 :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total Sub Major Head 6 :									2,20,533	0	8,000	0	2,12,533	2,20,533
Total Major Head 2575 :									2,20,533	0	8,000	0	2,12,533	2,20,533

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :	Border Areas Development Department																
Treasury :	Khliehriat Treasury																
D.D.O. :	400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat																
Month of Account:	JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											2,20,533	0	8,000	0	2,12,533	2,20,533	
Total of DDO 400001 :											6,72,863	0	29,000	0	6,43,863	6,72,863	
<i>Reconciliation Portion</i>																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															6,72,863		
<u>Summary of DDO wise expenditure</u>																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Jaintia								6,72,863
															6,72,863		

**Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department : Border Areas Development Department																			
Treasury : Ampati Sub-Treasury																			
D.D.O. : 400001 Border Areas Development Ampati																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	10	Voucher	80,284	0	0	2,200	78,084	80,284					
							9	Voucher	69,609	0	0	0	69,609	69,609					
						Total Object Head-- 1 :								1,49,893	0	0	2,200	1,47,693	1,49,893
						Total Sub Head :								1,49,893	0	0	2,200	1,47,693	1,49,893
						Total Minor Head 1 :								1,49,893	0	0	2,200	1,47,693	1,49,893
						Total Sub Major Head 6 :								1,49,893	0	0	2,200	1,47,693	1,49,893
						Total Major Head 2575 :								1,49,893	0	0	2,200	1,47,693	1,49,893
Total of Month :								1,49,893	0	0	2,200	1,47,693	1,49,893						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	46	Voucher	80,284	0	0	2,200	78,084	80,284					
							47	Voucher	3,976	0	0	0	3,976	3,976					
						Voted-Sixth-Schedule-Garo	50	Voucher	69,609	0	0	0	69,609	69,609					
							51	Voucher	3,504	0	0	0	3,504	3,504					
						Total Object Head-- 1 :													

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		400001 Border Areas Development Ampati													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				1,57,373	0	0	2,200	1,55,173	1,57,373	
					Wages	Voted-Sixth-Schedule-Garo	265	Voucher	15,484	0	0	0	15,484	15,484	
Total Object Head-- 2 :									15,484	0	0	0	15,484	15,484	
Total Sub Head :									1,72,857	0	0	2,200	1,70,657	1,72,857	
Total Minor Head 1 :									1,72,857	0	0	2,200	1,70,657	1,72,857	
Total Sub Major Head 6 :									1,72,857	0	0	2,200	1,70,657	1,72,857	
Total Major Head 2575 :									1,72,857	0	0	2,200	1,70,657	1,72,857	
Total of Month :									1,72,857	0	0	2,200	1,70,657	1,72,857	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	131	Voucher	80,284	0	0	2,200	78,084	80,284	
						Voted-Sixth-Schedule-Garo	22	Voucher	69,609	0	0	0	69,609	69,609	
Total Object Head-- 1 :									1,49,893	0	0	2,200	1,47,693	1,49,893	
					Wages	Voted-Sixth-Schedule-Garo	323	Voucher	30,540	0	0	0	30,540	30,540	
						Voted-Sixth-Schedule-Garo	324	Voucher	12,060	0	0	0	12,060	12,060	

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 400001 Border Areas Development Ampati**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages									
Total Object Head-- 2 :									42,600	0	0	0	42,600	42,600
Total Sub Head :									1,92,493	0	0	2,200	1,90,293	1,92,493
Total Minor Head 1 :									1,92,493	0	0	2,200	1,90,293	1,92,493
Total Sub Major Head 6 :									1,92,493	0	0	2,200	1,90,293	1,92,493
Total Major Head 2575 :									1,92,493	0	0	2,200	1,90,293	1,92,493
Total of Month :									1,92,493	0	0	2,200	1,90,293	1,92,493
Total of DDO 400001 :									5,15,243	0	0	6,600	5,08,643	5,15,243

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****5,15,243**Summary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Garo						4,57,159
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages			Voted-Sixth-Schedule-Garo						58,084
														5,15,243

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	29	Voucher	94,302	0	6,140	0	88,162	94,302
						Voted-Sixth-Schedule-Garo	30	Voucher	1,18,226	0	4,000	0	1,14,226	1,18,226
						Total Object Head-- 1 :			2,12,528	0	10,140	0	2,02,388	2,12,528
						Total Sub Head :			2,12,528	0	10,140	0	2,02,388	2,12,528
						Total Minor Head 1 :			2,12,528	0	10,140	0	2,02,388	2,12,528
						Total Sub Major Head 6 :			2,12,528	0	10,140	0	2,02,388	2,12,528
Total Major Head 2575 :			2,12,528	0	10,140	0	2,02,388	2,12,528						
Total of Month :			2,12,528	0	10,140	0	2,02,388	2,12,528						
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	48	Voucher	1,18,226	0	4,000	0	1,14,226	1,18,226
						Voted-Sixth-Schedule-Garo	49	Voucher	5,936	0	0	0	5,936	5,936
						Voted-Sixth-Schedule-Garo	52	Voucher	94,302	0	6,140	0	88,162	94,302
						Voted-Sixth-Schedule-Garo	53	Voucher	4,912	0	0	0	4,912	4,912
						Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,23,376	0	10,140	0	2,13,236	2,23,376
Total Sub Head :									2,23,376	0	10,140	0	2,13,236	2,23,376
Total Minor Head 1 :									2,23,376	0	10,140	0	2,13,236	2,23,376
Total Sub Major Head 6 :									2,23,376	0	10,140	0	2,13,236	2,23,376
Total Major Head 2575 :									2,23,376	0	10,140	0	2,13,236	2,23,376
Total of Month :									2,23,376	0	10,140	0	2,13,236	2,23,376
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	199	Voucher	94,302	0	6,140	0	88,162	94,302
					Voted-Sixth-Schedule-Garo		200	Voucher	1,18,226	0	4,000	0	1,14,226	1,18,226
Total Object Head-- 1 :									2,12,528	0	10,140	0	2,02,388	2,12,528
Total Sub Head :									2,12,528	0	10,140	0	2,02,388	2,12,528
Total Minor Head 1 :									2,12,528	0	10,140	0	2,02,388	2,12,528
Total Sub Major Head 6 :									2,12,528	0	10,140	0	2,02,388	2,12,528
Total Major Head 2575 :									2,12,528	0	10,140	0	2,02,388	2,12,528

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :	Border Areas Development Department													
Treasury :	Ampati Sub-Treasury													
D.D.O. :	400002 Border Areas Development Officer Kalaichar West Garo Hills													
Month of Account:	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									2,12,528	0	10,140	0	2,02,388	2,12,528
Total of DDO 400002 :									6,48,432	0	30,420	0	6,18,012	6,48,432
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconcilation+IA) :														6,48,432
<u>Summary of DDO wise expenditure</u>														
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Garo						6,48,432
														6,48,432

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department : Border Areas Development Department															
Treasury : Resubelpara Treasury															
D.D.O. : 400001 Border Area Development Officer North Garo Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	52	Voucher	73,808	0	0	0	73,808	73,808	
							53	Voucher	83,083	0	0	0	83,083	83,083	
							Total Object Head-- 1 :			1,56,891	0	0	0	1,56,891	1,56,891
							Total Sub Head :			1,56,891	0	0	0	1,56,891	1,56,891
							Total Minor Head 1 :			1,56,891	0	0	0	1,56,891	1,56,891
							Total Sub Major Head 6 :			1,56,891	0	0	0	1,56,891	1,56,891
							Total Major Head 2575 :			1,56,891	0	0	0	1,56,891	1,56,891
Total of Month :									1,56,891	0	0	0	1,56,891	1,56,891	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	278	Voucher	4,120	0	0	0	4,120	4,120	
							279	Voucher	3,720	0	0	0	3,720	3,720	
							29	Voucher	83,083	0	0	0	83,083	83,083	
							88	Voucher	73,808	0	0	0	73,808	73,808	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Resubelpara Treasury														
D.D.O. : 400001 Border Area Development Officer North Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				1,64,731	0	0	0	1,64,731	1,64,731
Total Sub Head :									1,64,731	0	0	0	1,64,731	1,64,731
Total Minor Head 1 :									1,64,731	0	0	0	1,64,731	1,64,731
Total Sub Major Head 6 :									1,64,731	0	0	0	1,64,731	1,64,731
Total Major Head 2575 :									1,64,731	0	0	0	1,64,731	1,64,731
Total of Month :									1,64,731	0	0	0	1,64,731	1,64,731
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	215	Voucher	83,083	0	0	0	83,083	83,083
						Voted-Sixth-Schedule-Garo	35	Voucher	73,808	0	0	0	73,808	73,808
						Voted-Sixth-Schedule-Garo	357	Voucher	23,611	0	0	0	23,611	23,611
						Voted-Sixth-Schedule-Garo	404	Voucher	83,083	0	0	0	83,083	83,083
Total Object Head-- 1 :									2,63,585	0	0	0	2,63,585	2,63,585
					Medical Treatment	Voted-Sixth-Schedule-Garo	372	Voucher	97,500	0	0	0	97,500	97,500
Total Object Head-- 6 :									97,500	0	0	0	97,500	97,500

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		400001 Border Area Development Officer North Garo Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				3,61,085	0	0	0	3,61,085	3,61,085
					Total Minor Head 1 :				3,61,085	0	0	0	3,61,085	3,61,085
					Total Sub Major Head 6 :				3,61,085	0	0	0	3,61,085	3,61,085
					Total Major Head 2575 :				3,61,085	0	0	0	3,61,085	3,61,085
					Total of Month :				3,61,085	0	0	0	3,61,085	3,61,085
					Total of DDO 400001 :				6,82,707	0	0	0	6,82,707	6,82,707
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														6,82,707
<u>Summary of DDO wise expenditure</u>														
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Garo						5,85,207
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatment			Voted-Sixth-Schedule-Garo						97,500
														6,82,707

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department : Border Areas Development Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1	Voucher	2,19,817	0	5,650	0	2,14,167	2,19,817
							171	Voucher	11,192	0	0	0	11,192	11,192
							173	Voucher	3,504	0	0	0	3,504	3,504
							4	Voucher	68,514	0	0	0	68,514	68,514
Total Object Head-- 1 :									3,03,027	0	5,650	0	2,97,377	3,03,027
Total Sub Head :									3,03,027	0	5,650	0	2,97,377	3,03,027
Total Minor Head 1 :									3,03,027	0	5,650	0	2,97,377	3,03,027
Total Sub Major Head 6 :									3,03,027	0	5,650	0	2,97,377	3,03,027
Total Major Head 2575 :									3,03,027	0	5,650	0	2,97,377	3,03,027
Total of Month :									3,03,027	0	5,650	0	2,97,377	3,03,027
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	111	Voucher	2,19,817	0	5,650	0	2,14,167	2,19,817
							197	Voucher	68,514	0	0	0	68,514	68,514
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,88,331	0	5,650	0	2,82,681	2,88,331
					Wages	Voted-Sixth-Schedule-Khasi	388	Voucher	23,576	0	0	0	23,576	23,576
Total Object Head-- 2 :									23,576	0	0	0	23,576	23,576
Total Sub Head :									3,11,907	0	5,650	0	3,06,257	3,11,907
Total Minor Head 1 :									3,11,907	0	5,650	0	3,06,257	3,11,907
Total Sub Major Head 6 :									3,11,907	0	5,650	0	3,06,257	3,11,907
Total Major Head 2575 :									3,11,907	0	5,650	0	3,06,257	3,11,907
Total of Month :									3,11,907	0	5,650	0	3,06,257	3,11,907
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	46	Voucher	68,514	0	0	0	68,514	68,514
						Voted-Sixth-Schedule-Khasi	49	Voucher	2,19,817	0	5,650	0	2,14,167	2,19,817
Total Object Head-- 1 :									2,88,331	0	5,650	0	2,82,681	2,88,331
Total Sub Head :									2,88,331	0	5,650	0	2,82,681	2,88,331
Total Minor Head 1 :									2,88,331	0	5,650	0	2,82,681	2,88,331

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :	Border Areas Development Department																
Treasury :	Mawkyrwat Treasury																
D.D.O. :	400001 Border Areas Development Officer Ranikor South West Khasi Hills																
Month of Account:	JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2575	06						Total Sub Major Head 6 :				2,88,331	0	5,650	0	2,82,681	2,88,331	
							Total Major Head 2575 :				2,88,331	0	5,650	0	2,82,681	2,88,331	
							Total of Month :				2,88,331	0	5,650	0	2,82,681	2,88,331	
							Total of DDO 400001 :				9,03,265	0	16,950	0	8,86,315	9,03,265	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															9,03,265		
<u>Summary of DDO wise expenditure</u>																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary		Voted-Sixth-Schedule-Khasi							8,79,689
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Wages		Voted-Sixth-Schedule-Khasi							23,576
															9,03,265		

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department : Border Areas Development Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	167	Voucher	5,688	0	0	0	5,688	5,688	
							169	Voucher	4,912	0	0	0	4,912	4,912	
							2	Voucher	95,302	0	6,200	0	89,102	95,302	
							3	Voucher	1,15,061	0	0	0	1,15,061	1,15,061	
							Total Object Head-- 1 :			2,20,963	0	6,200	0	2,14,763	2,20,963
							Total Sub Head :			2,20,963	0	6,200	0	2,14,763	2,20,963
							Total Minor Head 1 :			2,20,963	0	6,200	0	2,14,763	2,20,963
Total Sub Major Head 6 :			2,20,963	0	6,200	0	2,14,763	2,20,963							
Total Major Head 2575 :			2,20,963	0	6,200	0	2,14,763	2,20,963							
Total of Month :			2,20,963	0	6,200	0	2,14,763	2,20,963							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	109	Voucher	95,302	0	6,200	0	89,102	95,302	
							119	Voucher	1,15,061	0	0	0	1,15,061	1,15,061	
							Total Object Head-- 1 :								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,10,363	0	6,200	0	2,04,163	2,10,363
Total Sub Head :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total Minor Head 1 :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total Sub Major Head 6 :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total Major Head 2575 :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total of Month :									2,10,363	0	6,200	0	2,04,163	2,10,363
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	179	Voucher	95,302	0	6,200	0	89,102	95,302
						Voted-Sixth-Schedule-Khasi	48	Voucher	1,15,061	0	0	0	1,15,061	1,15,061
Total Object Head-- 1 :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total Sub Head :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total Minor Head 1 :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total Sub Major Head 6 :									2,10,363	0	6,200	0	2,04,163	2,10,363
Total Major Head 2575 :									2,10,363	0	6,200	0	2,04,163	2,10,363

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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
									Total of Month :	2,10,363	0	6,200	0	2,04,163	2,10,363
									Total of DDO 400002 :	6,41,689	0	18,600	0	6,23,089	6,41,689
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															
6,41,689															
<u>Summary of DDO wise expenditure</u>															
2575	06	1	(01) Border Areas Programme Under Border Areas Department.		1	Salary		Voted-Sixth-Schedule-Khasi						6,41,689	
6,41,689															

**Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																				
Department : Border Areas Development Department																				
Treasury : Amlarem Sub Treasury																				
D.D.O. : 400001 Border Areas Development Officer Dawki																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,57,653	0	12,000	0	1,45,653	1,57,653						
							40	Voucher	3,832	0	0	0	3,832	3,832						
							42	Voucher	8,008	0	0	0	8,008	8,008						
							6	Voucher	74,787	0	0	0	74,787	74,787						
							Total Object Head-- 1 :								2,44,280	0	12,000	0	2,32,280	2,44,280
							Total Sub Head :								2,44,280	0	12,000	0	2,32,280	2,44,280
Total Minor Head 1 :								2,44,280	0	12,000	0	2,32,280	2,44,280							
Total Sub Major Head 6 :								2,44,280	0	12,000	0	2,32,280	2,44,280							
Total Major Head 2575 :								2,44,280	0	12,000	0	2,32,280	2,44,280							
Total of Month :								2,44,280	0	12,000	0	2,32,280	2,44,280							
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	11	Voucher	74,787	0	0	0	74,787	74,787						
							34	Voucher	1,57,653	0	12,000	2,200	1,43,453	1,57,653						
							Total Object Head-- 1 :								2,32,440	0	12,000	2,200	2,18,240	

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department												
Treasury :		Amlarem Sub Treasury												
D.D.O. :		400001 Border Areas Development Officer Dawki												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary				2,32,440	0	12,000	2,200	2,18,240	2,32,440
					Wages	Voted-Sixth-Schedule-Jaintia	97	Voucher	15,484	0	0	0	15,484	15,484
Total Object Head-- 2 :									15,484	0	0	0	15,484	15,484
Total Sub Head :									2,47,924	0	12,000	2,200	2,33,724	2,47,924
Total Minor Head 1 :									2,47,924	0	12,000	2,200	2,33,724	2,47,924
Total Sub Major Head 6 :									2,47,924	0	12,000	2,200	2,33,724	2,47,924
Total Major Head 2575 :									2,47,924	0	12,000	2,200	2,33,724	2,47,924
Total of Month :									2,47,924	0	12,000	2,200	2,33,724	2,47,924
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	56	Voucher	74,787	0	0	0	74,787	74,787
						Voted-Sixth-Schedule-Jaintia	57	Voucher	1,57,653	0	12,000	2,200	1,43,453	1,57,653
Total Object Head-- 1 :									2,32,440	0	12,000	2,200	2,18,240	2,32,440
Total Sub Head :									2,32,440	0	12,000	2,200	2,18,240	2,32,440
Total Minor Head 1 :									2,32,440	0	12,000	2,200	2,18,240	2,32,440

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**Department :** Border Areas Development Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 400001 Border Areas Development Officer Dawki**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2575	06				Total Sub Major Head 6 :				2,32,440	0	12,000	2,200	2,18,240	2,32,440
					Total Major Head 2575 :				2,32,440	0	12,000	2,200	2,18,240	2,32,440
					Total of Month :				2,32,440	0	12,000	2,200	2,18,240	2,32,440
					Total of DDO 400001 :				7,24,644	0	36,000	4,400	6,84,244	7,24,644

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****7,24,644**Summary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia							7,09,160
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Jaintia							15,484
														7,24,644