

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	910	Voucher	4,87,993	0	55,000	0	4,32,993	4,87,993	
							General-Voted	911	Voucher	22,49,937	13,000	1,77,345	33,000	20,26,592	22,36,937	
						Total Object Head-- 1 :				27,37,930	13,000	2,32,345	33,000	24,59,585	27,24,930	
						Total Sub Head :				27,37,930	13,000	2,32,345	33,000	24,59,585	27,24,930	
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	209	Voucher	2,20,890	0	17,000	0	2,03,890	2,20,890	
							General-Voted	609	Voucher	1,48,256	1,000	8,000	2,200	1,37,056	1,47,256	
						Total Object Head-- 1 :				3,69,146	1,000	25,000	2,200	3,40,946	3,68,146	
						Total Sub Head :				3,69,146	1,000	25,000	2,200	3,40,946	3,68,146	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	212	Voucher	1,58,518	1,000	10,000	4,400	1,43,118	1,57,518	
						Total Object Head-- 1 :				1,58,518	1,000	10,000	4,400	1,43,118	1,57,518	
						Total Sub Head :				1,58,518	1,000	10,000	4,400	1,43,118	1,57,518	
						Total Minor Head 1 :				32,65,594	15,000	2,67,345	39,600	29,43,649	32,50,594	
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	210	Voucher	2,01,421	0	40,000	0	1,61,421	2,01,421	
							General-Voted	211	Voucher	3,03,478	0	23,000	6,600	2,73,878	3,03,478	
						Total Object Head-- 1 :				5,04,899	0	63,000	6,600	4,35,299	5,04,899	
						Total Sub Head :				5,04,899	0	63,000	6,600	4,35,299	5,04,899	
			Total Minor Head 102 :				5,04,899	0	63,000	6,600	4,35,299	5,04,899				
			109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	316	Voucher	64,082	0	7,000	0	57,082	64,082
Total Object Head-- 1 :							64,082	0	7,000	0	57,082	64,082				

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(03) Extension Programmes And Information Services			Total Sub Head :				64,082	0	7,000		0	57,082	64,082
						Total Minor Head 109 :				64,082	0	7,000		0	57,082	64,082
						Total Sub Major Head 0 :				38,34,575	15,000	3,37,345		46,200	34,36,030	38,19,575
						Total Major Head 2402 :				38,34,575	15,000	3,37,345		46,200	34,36,030	38,19,575
						Total of Month :				38,34,575	15,000	3,37,345		46,200	34,36,030	38,19,575
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	277	Voucher	4,87,993	0	65,000		0	4,22,993	4,87,993
							General-Voted	959	Voucher	22,49,937	13,000	1,88,845		33,000	20,15,092	22,36,937
						Total Object Head-- 1 :				27,37,930	13,000	2,53,845		33,000	24,38,085	27,24,930
						Total Sub Head :				27,37,930	13,000	2,53,845		33,000	24,38,085	27,24,930
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	831	Voucher	2,20,890	0	20,000		0	2,00,890	2,20,890
							General-Voted	834	Voucher	1,48,256	1,000	9,000		2,200	1,36,056	1,47,256
						Total Object Head-- 1 :				3,69,146	1,000	29,000		2,200	3,36,946	3,68,146
						Total Sub Head :				3,69,146	1,000	29,000		2,200	3,36,946	3,68,146
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	894	Voucher	1,58,518	1,000	10,000		4,400	1,43,118	1,57,518

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																			
Department :		Soil Conservation Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong																			
Month of Account:		MAY/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	958	Voucher	24,322	0	0	0		24,322	24,322						
					Total Object Head-- 1 :							1,82,840	1,000	10,000	4,400		1,67,440	1,81,840			
					Total Sub Head :							1,82,840	1,000	10,000	4,400		1,67,440	1,81,840			
		Total Minor Head 1 :							32,89,916	15,000	2,92,845	39,600		29,42,471	32,74,916						
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	832	Voucher	2,01,421	0	40,000	0		1,61,421	2,01,421						
									3,03,478	0	25,000	6,600		2,71,878	3,03,478						
					Total Object Head-- 1 :							5,04,899	0	65,000	6,600		4,33,299	5,04,899			
					Total Sub Head :							5,04,899	0	65,000	6,600		4,33,299	5,04,899			
		Total Minor Head 102 :							5,04,899	0	65,000	6,600		4,33,299	5,04,899						
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	442	Voucher	64,082	0	10,000	0		54,082	64,082						
					Total Object Head-- 1 :							64,082	0	10,000	0		54,082	64,082			
					Total Sub Head :							64,082	0	10,000	0		54,082	64,082			
		Total Minor Head 109 :							64,082	0	10,000	0		54,082	64,082						
		Total Sub Major Head 0 :							38,58,897	15,000	3,67,845	46,200		34,29,852	38,43,897						
		Total Major Head 2402 :							38,58,897	15,000	3,67,845	46,200		34,29,852	38,43,897						
		Total of Month :							38,58,897	15,000	3,67,845	46,200		34,29,852	38,43,897						
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2314	Voucher	1,38,350	0	0	0	1,38,350	1,38,350		
						General-Voted	2684	Voucher	30,430	0	0	0	30,430	30,430		
						General-Voted	3694	Voucher	19,299	0	0	0	19,299	19,299		
						General-Voted	391	Voucher	50,968	0	0	2,200	48,768	50,968		
						General-Voted	4433	Challan	-12,000	0	0	0	-12,000	-12,000		
						General-Voted	77	Voucher	4,87,993	0	65,000	0	4,22,993	4,87,993		
						General-Voted	79	Voucher	22,49,937	0	1,93,845	33,000	20,23,092	22,49,937		
						Total Object Head-- 1 :					29,64,977	0	2,58,845	35,200	26,70,932	29,64,977
			Total Sub Head :					29,64,977	0	2,58,845	35,200	26,70,932	29,64,977			
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	2315	Voucher	8,660	0	0	0	8,660	8,660		
						General-Voted	2685	Voucher	13,900	0	0	0	13,900	13,900		
						General-Voted	390	Voucher	1,48,256	0	9,000	2,200	1,37,056	1,48,256		
						General-Voted	4437	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	74	Voucher	2,20,890	0	20,000	0	2,00,890	2,20,890		
						Total Object Head-- 1 :					3,90,706	0	29,000	2,200	3,59,506	3,90,706
			Total Sub Head :					3,90,706	0	29,000	2,200	3,59,506	3,90,706			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2686	Voucher	10,601	0	0	0	10,601	10,601		
						General-Voted	392	Voucher	48,644	0	0	0	48,644	48,644		
						General-Voted	4425	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	76	Voucher	1,58,518	0	10,000	4,400	1,44,118	1,58,518		
						Total Object Head-- 1 :					2,16,763	0	10,000	4,400	2,02,363	2,16,763

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION																										
Department :		Soil Conservation Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		4000100		Director Of Soil & Water Conservation Shillong																										
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2402	00	001	(09) Watershed Management Division	Total Sub Head :												2,16,763		0		10,000		4,400		2,02,363		2,16,763				
				Total Minor Head 1 :												35,72,446		0		2,97,845		41,800		32,32,801		35,72,446				
				102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted		2317		Voucher		14,850		0		0		0		14,850		14,850						
								General-Voted		2687		Voucher		12,710		0		0		0		12,710		12,710						
								General-Voted		75		Voucher		2,01,421		0		40,000		0		1,61,421		2,01,421						
								General-Voted		78		Voucher		2,52,510		0		25,000		4,400		2,23,110		2,52,510						
								Total Object Head-- 1 :												4,81,491		0		65,000		4,400		4,12,091		4,81,491
				Total Sub Head :												4,81,491		0		65,000		4,400		4,12,091		4,81,491				
				Total Minor Head 102 :												4,81,491		0		65,000		4,400		4,12,091		4,81,491				
				109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted		2316		Voucher		3,770		0		0		0		3,770		3,770						
		General-Voted						389		Voucher		64,082		0		10,000		0		54,082		64,082								
		Total Object Head-- 1 :												67,852		0		10,000		0		57,852		67,852						
		Total Sub Head :												67,852		0		10,000		0		57,852		67,852						
		Total Minor Head 109 :												67,852		0		10,000		0		57,852		67,852						
		Total Sub Major Head 0 :												41,21,789		0		3,72,845		46,200		37,02,744		41,21,789						
		Total Major Head 2402 :												41,21,789		0		3,72,845		46,200		37,02,744		41,21,789						
Total of Month :												41,21,789		0		3,72,845		46,200		37,02,744		41,21,789								
Total of DDO 4000100 :												1,18,15,261		30,000		10,78,035		1,38,600		1,05,68,626		1,17,85,261								
Reconciliation Portion																														

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department : Soil Conservation Department									
Treasury Shillong (North) Treasury									
D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									1,17,85,261
<u>Summary of DDO wise expenditure</u>									
2402	00	1	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted			84,14,837
2402	00	1	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted			11,26,998
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted			5,56,121
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted			14,91,289
2402	00	109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted			1,96,016
									1,17,85,261

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																			
Department : Soil Conservation Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 4000200 D.S.C.O Survey Division Shillong																			
Month of Account: APR/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)	
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	610	Voucher	3,93,470	0	44,000	0	3,49,470	3,93,470				
							General-Voted	613	Voucher	12,66,674	5,000	97,500	0	11,64,174	12,61,674				
							Total Object Head-- 1 :			16,60,144	5,000	1,41,500	0	15,13,644	16,55,144				
							Total Sub Head :			16,60,144	5,000	1,41,500	0	15,13,644	16,55,144				
							Total Minor Head 1 :			16,60,144	5,000	1,41,500	0	15,13,644	16,55,144				
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	612	Voucher	6,73,312	3,000	1,06,000	0	5,64,312	6,70,312				
							Total Object Head-- 1 :			6,73,312	3,000	1,06,000	0	5,64,312	6,70,312				
							Total Sub Head :			6,73,312	3,000	1,06,000	0	5,64,312	6,70,312				
							General-Voted	611	Voucher	1,89,942	1,000	50,000	0	1,38,942	1,88,942				
							Total Object Head-- 1 :			1,89,942	1,000	50,000	0	1,38,942	1,88,942				
							Total Sub Head :			1,89,942	1,000	50,000	0	1,38,942	1,88,942				
							Total Minor Head 101 :			8,63,254	4,000	1,56,000	0	7,03,254	8,59,254				
								Total Sub Major Head 0 :			25,23,398	9,000	2,97,500	0	22,16,898	25,14,398			
								Total Major Head 2402 :			25,23,398	9,000	2,97,500	0	22,16,898	25,14,398			
								Total of Month :			25,23,398	9,000	2,97,500	0	22,16,898	25,14,398			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																																															
Department :		Soil Conservation Department																																															
Treasury		Shillong (North) Treasury																																															
D.D.O. :		4000200 D.S.C.O Survey Division Shillong																																															
Month of Account:		MAY/2026																																															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
														8009	-	7610																																	
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1117	Voucher		3,93,470	0	44,000	0	3,49,470	3,93,470																																	
												General-Voted	1120	Voucher		12,91,994	5,000	91,500	19,800	11,75,694	12,86,994																												
																Total Object Head-- 1 :											16,85,464	5,000	1,35,500	19,800	15,25,164	16,80,464																	
																Total Sub Head :											16,85,464	5,000	1,35,500	19,800	15,25,164	16,80,464																	
																Total Minor Head 1 :											16,85,464	5,000	1,35,500	19,800	15,25,164	16,80,464																	
																101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1118	Voucher		6,73,312	3,000	1,06,000	13,200	5,51,112	6,70,312																			
																									Total Object Head-- 1 :											6,73,312	3,000	1,06,000	13,200	5,51,112	6,70,312								
																									Total Sub Head :											6,73,312	3,000	1,06,000	13,200	5,51,112	6,70,312								
																									(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1119	Voucher		1,89,942	1,000	50,000	2,200	1,36,742	1,88,942											
																																	Total Object Head-- 1 :											1,89,942	1,000	50,000	2,200	1,36,742	1,88,942
																																	Total Sub Head :											1,89,942	1,000	50,000	2,200	1,36,742	1,88,942
																																	Total Minor Head 101 :											8,63,254	4,000	1,56,000	15,400	6,87,854	8,59,254
																																	Total Sub Major Head 0 :											25,48,718	9,000	2,91,500	35,200	22,13,018	25,39,718
																																	Total Major Head 2402 :											25,48,718	9,000	2,91,500	35,200	22,13,018	25,39,718
Total of Month :																																	25,48,718	9,000	2,91,500	35,200	22,13,018	25,39,718											
Month of Account:		JUN/2026																																															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)																				Net Amount (as per SOP)																
													8009	-	7610																																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :		Soil Conservation Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		4000200 D.S.C.O Survey Division Shillong																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3013	Voucher	24,700	0	0	0	24,700		24,700		
							General-Voted	3014	Voucher	75,628	0	0	0	75,628		75,628		
							General-Voted	394	Voucher	12,97,058	0	71,500	19,800	12,05,758		12,97,058		
							General-Voted	4450	Challan	-5,000	0	0	0	-5,000		-5,000		
							General-Voted	497	Voucher	3,93,470	0	44,000	0	3,49,470		3,93,470		
							Total Object Head-- 1 :				17,85,856	0	1,15,500	19,800	16,50,556		17,85,856	
							Total Sub Head :				17,85,856	0	1,15,500	19,800	16,50,556		17,85,856	
							Total Minor Head 1 :				17,85,856	0	1,15,500	19,800	16,50,556		17,85,856	
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	4445	Challan	-3,000	0	0	0	-3,000		-3,000		
							General-Voted	512	Voucher	6,73,312	0	1,06,000	13,200	5,54,112		6,73,312		
							Total Object Head-- 1 :				6,70,312	0	1,06,000	13,200	5,51,112		6,70,312	
							Total Sub Head :				6,70,312	0	1,06,000	13,200	5,51,112		6,70,312	
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	3015	Voucher	11,320	0	0	0	11,320		11,320		
							General-Voted	393	Voucher	1,89,942	0	50,000	2,200	1,37,742		1,89,942		
							General-Voted	4447	Challan	-1,000	0	0	0	-1,000		-1,000		
							Total Object Head-- 1 :				2,00,262	0	50,000	2,200	1,48,062		2,00,262	
							Total Sub Head :				2,00,262	0	50,000	2,200	1,48,062		2,00,262	
							Total Minor Head 101 :				8,70,574	0	1,56,000	15,400	6,99,174		8,70,574	
							Total Sub Major Head 0 :				26,56,430	0	2,71,500	35,200	23,49,730		26,56,430	
							Total Major Head 2402 :				26,56,430	0	2,71,500	35,200	23,49,730		26,56,430	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																	
Department :		Soil Conservation Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		4000200 D.S.C.O Survey Division Shillong																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
Total of Month :												26,56,430	0	2,71,500	35,200	23,49,730	26,56,430		
Total of DDO 4000200 :												77,28,546	18,000	8,60,500	70,400	67,79,646	77,10,546		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :												77,10,546							
Summary of DDO wise expenditure																			
2402	00	1	(10) Soil Survey Division					0	(01) Salaries, Sumtuary		General-Voted					51,21,464			
2402	00	101	(01) Soil Conservation Survey Schemes					0	(01) Salaries, Sumtuary		General-Voted					20,10,936			
2402	00	101	(02) Soil Testing Works					0	(01) Salaries, Sumtuary		General-Voted					5,78,146			
												77,10,546							

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :			Soil Conservation Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			4000300 D.S.C.O Shillong Division (T) Shillong														
Month of Account:			APR/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1238	Voucher	15,19,249	8,000	1,12,250	28,600		13,70,399	15,11,249	
							Voted-Sixth-Schedule-Khasi	214	Voucher	12,740	0	0	0		12,740	12,740	
							Voted-Sixth-Schedule-Khasi	290	Voucher	3,97,037	0	10,000	0		3,87,037	3,97,037	
							Total Object Head-- 1 :			19,29,026	8,000	1,22,250	28,600		17,70,176	19,21,026	
			Total Sub Head :				19,29,026	8,000	1,22,250	28,600		17,70,176	19,21,026				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	850	Voucher	11,80,461	3,000	1,51,250	6,600		10,19,611	11,77,461	
							Total Object Head-- 1 :			11,80,461	3,000	1,51,250	6,600		10,19,611	11,77,461	
							Total Sub Head :			11,80,461	3,000	1,51,250	6,600		10,19,611	11,77,461	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	289	Voucher	6,85,919	4,000	79,000	4,400		5,98,519	6,81,919	
							Total Object Head-- 1 :			6,85,919	4,000	79,000	4,400		5,98,519	6,81,919	
							Total Sub Head :			6,85,919	4,000	79,000	4,400		5,98,519	6,81,919	
		Total Minor Head 1 :			37,95,406	15,000	3,52,500	39,600		33,88,306	37,80,406						
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	213	Voucher	3,44,791	1,000	7,000	4,400		3,32,391	3,43,791	
							Total Object Head-- 1 :			3,44,791	1,000	7,000	4,400		3,32,391	3,43,791	
							Total Sub Head :			3,44,791	1,000	7,000	4,400		3,32,391	3,43,791	
							Total Minor Head 102 :			3,44,791	1,000	7,000	4,400		3,32,391	3,43,791	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402		00		Total Sub Major Head 0 :							41,40,197	16,000	3,59,500	44,000	37,20,697	41,24,197
				Total Major Head 2402 :							41,40,197	16,000	3,59,500	44,000	37,20,697	41,24,197
				Total of Month :							41,40,197	16,000	3,59,500	44,000	37,20,697	41,24,197
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	24,322	0	0	0	24,322	24,322		
						Voted-Sixth-Schedule-Khasi	2291	Voucher	34,194	0	0	34,194	34,194			
						Voted-Sixth-Schedule-Khasi	515	Voucher	3,97,037	0	10,000	0	3,87,037	3,97,037		
						Voted-Sixth-Schedule-Khasi	835	Voucher	15,19,249	8,000	1,12,250	28,600	13,70,399	15,11,249		
					Total Object Head-- 1 :					19,74,802	8,000	1,22,250	28,600	18,15,952	19,66,802	
			(02) Divisional Soil Conservation Offices	0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi	1685	Challan	-27,380	0	0	0	-27,380	-27,380	
					Total Object Head-- 6 :					-27,380	0	0	0	-27,380	-27,380	
					Total Sub Head :					19,47,422	8,000	1,22,250	28,600	17,88,572	19,39,422	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	521	Voucher	11,80,461	3,000	1,51,250	6,600	10,19,611	11,77,461		
						Total Object Head-- 1 :					11,80,461	3,000	1,51,250	6,600	10,19,611	11,77,461

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :				Soil Conservation Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				4000300	D.S.C.O Shillong Division (T) Shillong										
Month of Account:				MAY/2026											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices		Total Sub Head :				11,80,461	3,000	1,51,250	6,600	10,19,611	11,77,461	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	6,85,919	4,000	79,000	4,400	5,98,519	6,81,919	
			Total Object Head-- 1 :				6,85,919	4,000	79,000	4,400	5,98,519	6,81,919			
			Total Sub Head :				6,85,919	4,000	79,000	4,400	5,98,519	6,81,919			
		Total Minor Head 1 :				38,13,802	15,000	3,52,500	39,600	34,06,702	37,98,802				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	517	Voucher	3,44,791	1,000	7,000	4,400	3,32,391	3,43,791	
			Total Object Head-- 1 :				3,44,791	1,000	7,000	4,400	3,32,391	3,43,791			
			Total Sub Head :				3,44,791	1,000	7,000	4,400	3,32,391	3,43,791			
			Total Minor Head 102 :				3,44,791	1,000	7,000	4,400	3,32,391	3,43,791			
			Total Sub Major Head 0 :				41,58,593	16,000	3,59,500	44,000	37,39,093	41,42,593			
Total Major Head 2402 :				41,58,593	16,000	3,59,500	44,000	37,39,093	41,42,593						
Total of Month :				41,58,593	16,000	3,59,500	44,000	37,39,093	41,42,593						
Month of Account:				JUN/2026											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2318	Voucher	91,012	0	0	0	91,012	91,012	

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :			Soil Conservation Department													
Treasury			Shillong (North) Treasury													
D.D.O. :			4000300 D.S.C.O Shillong Division (T) Shillong													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2688	Voucher	24,370	0	0	0		24,370	24,370	
						Voted-Sixth-Schedule-Khasi	395	Voucher	3,97,037	0	10,000	0		3,87,037	3,97,037	
						Voted-Sixth-Schedule-Khasi	4458	Challan	-8,000	0	0	0		-8,000	-8,000	
						Voted-Sixth-Schedule-Khasi	81	Voucher	15,71,970	0	1,12,250	28,600		14,31,120	15,71,970	
						Total Object Head-- 1 :			20,76,389	0	1,22,250	28,600		19,25,539	20,76,389	
			Total Sub Head :			20,76,389	0	1,22,250	28,600		19,25,539	20,76,389				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2320	Voucher	70,760	0	0	0		70,760	70,760	
						Voted-Sixth-Schedule-Khasi	4460	Challan	-3,000	0	0	0		-3,000	-3,000	
						Voted-Sixth-Schedule-Khasi	82	Voucher	11,80,461	0	1,51,250	6,600		10,22,611	11,80,461	
						Total Object Head-- 1 :			12,48,221	0	1,51,250	6,600		10,90,371	12,48,221	
						Total Sub Head :			12,48,221	0	1,51,250	6,600		10,90,371	12,48,221	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2321	Voucher	40,640	0	0	0		40,640	40,640	
						Voted-Sixth-Schedule-Khasi	4462	Challan	-4,000	0	0	0		-4,000	-4,000	
						Voted-Sixth-Schedule-Khasi	83	Voucher	6,85,919	0	79,000	4,400		6,02,519	6,85,919	
						Total Object Head-- 1 :			7,22,559	0	79,000	4,400		6,39,159	7,22,559	
						Total Sub Head :			7,22,559	0	79,000	4,400		6,39,159	7,22,559	

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Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION																													
Department :		Soil Conservation Department																															
Treasury		Shillong (North) Treasury																															
D.D.O. :		4000300		D.S.C.O Shillong Division (T) Shillong																													
Month of Account:		JUN/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009			-		7610						
2402		00		001				Total Minor Head		1 :								40,47,169		0		3,52,500			39,600		36,55,069		40,47,169				
				102		(19) Jhum Control Schemes		7		01. Salaries		Voted-Sixth-Schedule-Khasi		2319		Voucher		20,760		0		0			0		20,760		20,760				
												Voted-Sixth-Schedule-Khasi		3881		Voucher		24,014		0		0			0		24,014		24,014				
												Voted-Sixth-Schedule-Khasi		4456		Challan		-1,000		0		0			0		-1,000		-1,000				
												Voted-Sixth-Schedule-Khasi		80		Voucher		3,44,791		0		7,000			4,400		3,33,391		3,44,791				
												Total Object Head--		1 :				3,88,565		0		7,000			4,400		3,77,165		3,88,565				
												Total Sub Head :						3,88,565		0		7,000			4,400		3,77,165		3,88,565				
												Total Minor Head		102 :				3,88,565		0		7,000			4,400		3,77,165		3,88,565				
												Total Sub Major Head		0 :				44,35,734		0		3,59,500			44,000		40,32,234		44,35,734				
												Total Major Head		2402 :				44,35,734		0		3,59,500			44,000		40,32,234		44,35,734				
												Total of Month :						44,35,734		0		3,59,500			44,000		40,32,234		44,35,734				
												Total of DDO		4000300 :				1,27,34,524		32,000		10,78,500			1,32,000		1,14,92,024		1,27,02,524				
		Reconciliation Portion																															
		Internal Adjustment of A.G. Office:																															
		DDO wise Total (Original +Reconcilation+IA) :																										1,27,02,524					
		Summary of DDO wise expenditure																															
		(02) Divisional Soil Conservation Offices																															
		(01) Salaries, Sumtuary																															
		Voted-Sixth-Schedule-Khasi																															

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	4000300	D.S.C.O Shillong Division (T) Shillong				
<u>Summary of DDO wise expenditure</u>						
2402	00	1		0	Allowance	59,64,217
2402	00	1	(02) Divisional Soil Conservation Offices	0	6. Medical Treatment Voted-Sixth-Schedule-Khasi	-27,380
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	36,03,143
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	20,86,397
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries Voted-Sixth-Schedule-Khasi	10,76,147
						1,27,02,524

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000400	Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1245	Voucher	50,262	0	0	0	0	50,262	50,262	
						General-Voted	1246	Voucher	53,613	0	0	0	53,613	53,613		
						General-Voted	215	Voucher	1,28,790	0	40,000	0	88,790	1,28,790		
						General-Voted	390	Voucher	7,76,330	2,000	48,635	0	7,25,695	7,74,330		
						Total Object Head-- 1 :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
						Total Sub Head :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
						Total Minor Head 1 :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
						Total Sub Major Head 0 :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
						Total Major Head 2402 :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
						Total of Month :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	523	Voucher	1,28,790	0	40,000	0	0	88,790	1,28,790	
						General-Voted	644	Voucher	8,80,205	2,000	48,635	0	8,29,570	8,78,205		
						Total Object Head-- 1 :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
						Total Sub Head :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		
						Total Minor Head 1 :			10,08,995	2,000	88,635	0	9,18,360	10,06,995		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402		00		Total Sub Major Head 0 :							10,08,995	2,000	88,635		0	9,18,360	10,06,995
		Total Major Head 2402 :							10,08,995	2,000	88,635		0	9,18,360	10,06,995		
		Total of Month :							10,08,995	2,000	88,635		0	9,18,360	10,06,995		
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		2322	Voucher	52,100	0	0		0	52,100	52,100	
						General-Voted		2689	Voucher	7,900	0	0		0	7,900	7,900	
						General-Voted		331	Voucher	1,28,790	0	40,000		0	88,790	1,28,790	
						General-Voted		4467	Challan	-2,000	0	0		0	-2,000	-2,000	
						General-Voted		778	Voucher	8,80,205	0	48,635		0	8,31,570	8,80,205	
						Total Object Head-- 1 :				10,66,995	0	88,635		0	9,78,360	10,66,995	
		Total Sub Head :							10,66,995	0	88,635		0	9,78,360	10,66,995		
		Total Minor Head 1 :							10,66,995	0	88,635		0	9,78,360	10,66,995		
		Total Sub Major Head 0 :							10,66,995	0	88,635		0	9,78,360	10,66,995		
		Total Major Head 2402 :							10,66,995	0	88,635		0	9,78,360	10,66,995		
		Total of Month :							10,66,995	0	88,635		0	9,78,360	10,66,995		
		Total of DDO 4000400 :							30,84,985	4,000	2,65,905		0	28,15,080	30,80,985		

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION	
Department :	Soil Conservation	Department	
Treasury	Shillong (North)	Treasury	
D.D.O. :	4000400	Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong	
Reconciliation Portion			
Internal Adjustmet of A.G. Office:			
DDO wise Total (Original +Reconcilation+IA) :			30,80,985
Summary of DDO wise expenditure			
2402	00	1 (06) Soil Conservation Engineering Division	0 (01) Salaries, Sumtuary General-Voted Allowance
			30,80,985
			30,80,985

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000500 D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		1168	Voucher	1,51,922	0	12,000	0	1,39,922	1,51,922	
						General-Voted		614	Voucher	2,01,525	0	0	0	2,01,525	2,01,525	
						General-Voted		851	Voucher	16,21,087	10,000	1,68,770	15,400	14,26,917	16,11,087	
						General-Voted		852	Voucher	83,012	0	0	0	83,012	83,012	
						Total Object Head-- 1 :				20,57,546	10,000	1,80,770	15,400	18,51,376	20,47,546	
					Total Sub Head :				20,57,546	10,000	1,80,770	15,400	18,51,376	20,47,546		
					Total Minor Head 1 :				20,57,546	10,000	1,80,770	15,400	18,51,376	20,47,546		
					Total Sub Major Head 0 :				20,57,546	10,000	1,80,770	15,400	18,51,376	20,47,546		
					Total Major Head 2402 :				20,57,546	10,000	1,80,770	15,400	18,51,376	20,47,546		
					Total of Month :				20,57,546	10,000	1,80,770	15,400	18,51,376	20,47,546		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		1132	Voucher	16,205	0	0	0	16,205	16,205	
						General-Voted		1274	Voucher	30,384	0	0	0	30,384	30,384	
						General-Voted		181	Voucher	18,16,487	10,000	1,80,770	15,400	16,10,317	18,06,487	
						General-Voted		2292	Voucher	38,967	0	0	0	38,967	38,967	
						General-Voted		836	Voucher	2,01,525	0	0	0	2,01,525	2,01,525	
					Total Object Head-- 1 :				21,03,568	10,000	1,80,770	15,400	18,97,398	20,93,568		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000500 D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	Total Sub Head :						21,03,568	10,000	1,80,770	15,400	18,97,398	20,93,568	
				Total Minor Head 1 :						21,03,568	10,000	1,80,770	15,400	18,97,398	20,93,568	
				Total Sub Major Head 0 :						21,03,568	10,000	1,80,770	15,400	18,97,398	20,93,568	
				Total Major Head 2402 :						21,03,568	10,000	1,80,770	15,400	18,97,398	20,93,568	
Total of Month :						21,03,568	10,000	1,80,770	15,400	18,97,398	20,93,568					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		112	Voucher	18,77,255	0	1,93,770	15,400	16,68,085	18,77,255	
						General-Voted		2323	Voucher	1,09,248	0	0	0	1,09,248	1,09,248	
						General-Voted		3192	Voucher	12,750	0	0	0	12,750	12,750	
						General-Voted		4692	Challan	-10,000	0	0	0	-10,000	-10,000	
						General-Voted		500	Voucher	2,01,525	0	0	0	2,01,525	2,01,525	
					Total Object Head-- 1 :					21,90,778	0	1,93,770	15,400	19,81,608	21,90,778	
					Total Sub Head :					21,90,778	0	1,93,770	15,400	19,81,608	21,90,778	
					Total Minor Head 1 :					21,90,778	0	1,93,770	15,400	19,81,608	21,90,778	
					Total Sub Major Head 0 :					21,90,778	0	1,93,770	15,400	19,81,608	21,90,778	
					Total Major Head 2402 :					21,90,778	0	1,93,770	15,400	19,81,608	21,90,778	

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Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000500		D.S.C.O Project Formulation Cell Division Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										21,90,778	0	1,93,770	15,400	19,81,608	21,90,778	
Total of DDO 4000500 :										63,51,892	20,000	5,55,310	46,200	57,30,382	63,31,892	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :										63,31,892						
Summary of DDO wise expenditure																
2402	00	1	(05) Project Formulation Cell			0	(01) Salaries, Sumtuary		General-Voted	63,31,892						
										63,31,892						

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Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000600		D.S.C.O Plantation Crop Division Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	615	Voucher	1,88,437	0	25,000	0	1,63,437	1,88,437		
						Voted-Sixth-Schedule-Khasi	616	Voucher	36,028	0	0	0	36,028	36,028		
						Voted-Sixth-Schedule-Khasi	617	Voucher	24,81,450	1,000	3,09,250	26,400	21,44,800	24,80,450		
						Total Object Head-- 1 :				27,05,915	1,000	3,34,250	26,400	23,44,265	27,04,915	
						Total Sub Head :				27,05,915	1,000	3,34,250	26,400	23,44,265	27,04,915	
						Total Minor Head 1 :				27,05,915	1,000	3,34,250	26,400	23,44,265	27,04,915	
						Total Sub Major Head 0 :				27,05,915	1,000	3,34,250	26,400	23,44,265	27,04,915	
Total Major Head 2402 :				27,05,915	1,000	3,34,250	26,400	23,44,265	27,04,915							
Total of Month :				27,05,915	1,000	3,34,250	26,400	23,44,265	27,04,915							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	23,88,145	1,000	3,09,250	26,400	20,51,495	23,87,145		
						Voted-Sixth-Schedule-Khasi	645	Voucher	1,88,437	0	25,000	0	1,63,437	1,88,437		
						Voted-Sixth-Schedule-Khasi	646	Voucher	36,028	0	0	0	36,028	36,028		
						Total Object Head-- 1 :				26,12,610	1,000	3,34,250	26,400	22,50,960	26,11,610	

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000600	D.S.C.O Plantation Crop Division Shillong														
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2402	00	001	(08) Cash Crop Division				Total Sub Head :				26,12,610	1,000	3,34,250		26,400	22,50,960	26,11,610
							Total Minor Head 1 :				26,12,610	1,000	3,34,250		26,400	22,50,960	26,11,610
							Total Sub Major Head 0 :				26,12,610	1,000	3,34,250		26,400	22,50,960	26,11,610
							Total Major Head 2402 :				26,12,610	1,000	3,34,250		26,400	22,50,960	26,11,610
							Total of Month :				26,12,610	1,000	3,34,250		26,400	22,50,960	26,11,610
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2324	Voucher	1,40,850	0	0		0	1,40,850	1,40,850
							Voted-Sixth-Schedule-Khasi		2325	Voucher	2,080	0	0		0	2,080	2,080
							Voted-Sixth-Schedule-Khasi		3068	Voucher	11,270	0	0		0	11,270	11,270
							Voted-Sixth-Schedule-Khasi		4474	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi		498	Voucher	1,88,437	0	25,000		0	1,63,437	1,88,437
							Voted-Sixth-Schedule-Khasi		499	Voucher	23,88,145	0	2,94,750		26,400	20,66,995	23,88,145
							Voted-Sixth-Schedule-Khasi		84	Voucher	36,028	0	0		0	36,028	36,028
							Total Object Head-- 1 :				27,65,810	0	3,19,750		26,400	24,19,660	27,65,810

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Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000600		D.S.C.O Plantation Crop Division Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2402	00	001	(08) Cash Crop Division				Total Sub Head :				27,65,810	0	3,19,750	26,400	24,19,660	27,65,810	
							Total Minor Head 1 :				27,65,810	0	3,19,750	26,400	24,19,660	27,65,810	
							Total Sub Major Head 0 :				27,65,810	0	3,19,750	26,400	24,19,660	27,65,810	
							Total Major Head 2402 :				27,65,810	0	3,19,750	26,400	24,19,660	27,65,810	
							Total of Month :				27,65,810	0	3,19,750	26,400	24,19,660	27,65,810	
							Total of DDO 4000600 :				80,84,335	2,000	9,88,250	79,200	70,14,885	80,82,335	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																80,82,335	
Summary of DDO wise expenditure																	
2402	00	1	(08) Cash Crop Division				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Allowance							80,82,335
																80,82,335	

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Demand :			45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :			Soil Conservation Department															
Treasury			Jowai Treasury															
D.D.O. :			4000100	D.S.C.O. Jaintia Hills Division (T)														
Month of Account:			APR/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	385	Voucher	3,16,044	0	20,000	0	2,96,044	3,16,044				
						Voted-Sixth-Schedule-Jaintia	386	Voucher	50,273	0	7,000	0	43,273	50,273				
						Voted-Sixth-Schedule-Jaintia	388	Voucher	15,85,311	0	1,18,000	0	14,67,311	15,85,311				
						Total Object Head-- 1 :				19,51,628	0	1,45,000	0	18,06,628	19,51,628			
						Total Sub Head :				19,51,628	0	1,45,000	0	18,06,628	19,51,628			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	389	Voucher	19,44,454	0	1,17,000	0	18,27,454	19,44,454				
						Total Object Head-- 1 :				19,44,454	0	1,17,000	0	18,27,454	19,44,454			
						Total Sub Head :				19,44,454	0	1,17,000	0	18,27,454	19,44,454			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	387	Voucher	7,08,131	0	1,10,000	0	5,98,131	7,08,131				
						Voted-Sixth-Schedule-Jaintia	619	Voucher	9,129	0	0	0	9,129	9,129				
						Voted-Sixth-Schedule-Jaintia	620	Voucher	63,303	0	0	0	63,303	63,303				
						Total Object Head-- 1 :				7,80,563	0	1,10,000	0	6,70,563	7,80,563			
						Total Sub Head :				7,80,563	0	1,10,000	0	6,70,563	7,80,563			
			Total Minor Head 1 :				46,76,645	0	3,72,000	0	43,04,645	46,76,645						
			Total Sub Major Head 0 :				46,76,645	0	3,72,000	0	43,04,645	46,76,645						
			Total Major Head 2402 :				46,76,645	0	3,72,000	0	43,04,645	46,76,645						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department :			Soil Conservation Department																		
Treasury			Jowai Treasury																		
D.D.O. :			4000100 D.S.C.O. Jaintia Hills Division (T)																		
Month of Account:			APR/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
Total of Month :												46,76,645	0	3,72,000	0	43,04,645	46,76,645				
Month of Account:			MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	3,16,044	0	20,000	0	2,96,044	3,16,044							
						Voted-Sixth-Schedule-Jaintia	60	Voucher	50,274	0	7,000	2,200	41,074	50,274							
						Voted-Sixth-Schedule-Jaintia	77	Voucher	15,10,236	0	1,04,000	13,200	13,93,036	15,10,236							
						Total Object Head-- 1 :										18,76,554	0	1,31,000	15,400	17,30,154	18,76,554
						Total Sub Head :										18,76,554	0	1,31,000	15,400	17,30,154	18,76,554
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	458	Voucher	1,42,184	0	0	0	1,42,184	1,42,184							
						Voted-Sixth-Schedule-Jaintia	62	Voucher	19,46,065	0	1,02,000	24,200	18,19,865	19,46,065							
						Total Object Head-- 1 :										20,88,249	0	1,02,000	24,200	19,62,049	20,88,249
						Total Sub Head :										20,88,249	0	1,02,000	24,200	19,62,049	20,88,249
						(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	7,67,673	0	1,02,000	17,600	6,48,073	7,67,673				
			Voted-Sixth-Schedule-Jaintia	675	Voucher				14,380	0	0	0	14,380	14,380							
			Total Object Head-- 1 :										7,82,053	0	1,02,000	17,600	6,62,453	7,82,053			

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION																													
Department :		Soil Conservation Department																															
Treasury		Jowai Treasury																															
D.D.O. :		4000100		D.S.C.O. Jaintia Hills Division (T)																													
Month of Account:		MAY/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2402		00		001		(09) Watershed Management Division						Total Sub Head :								7,82,053		0		1,02,000			17,600			6,62,453		7,82,053	
												Total Minor Head 1 :								47,46,856		0		3,35,000			57,200			43,54,656		47,46,856	
												Total Sub Major Head 0 :								47,46,856		0		3,35,000			57,200			43,54,656		47,46,856	
												Total Major Head 2402 :								47,46,856		0		3,35,000			57,200			43,54,656		47,46,856	
												Total of Month :								47,46,856		0		3,35,000			57,200			43,54,656		47,46,856	
Month of Account:		JUN/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2402		00		001		(02) Divisional Soil Conservation Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1185		Voucher		19,440		0		0			0			19,440		19,440			
												Voted-Sixth-Schedule-Jaintia		1186		Voucher		3,230		0		0			0			3,230		3,230			
												Voted-Sixth-Schedule-Jaintia		1187		Voucher		91,150		0		0			0			91,150		91,150			
												Voted-Sixth-Schedule-Jaintia		124		Voucher		81,188		0		0			0			81,188		81,188			
												Voted-Sixth-Schedule-Jaintia		398		Voucher		3,16,044		0		20,000			0			2,96,044		3,16,044			
												Voted-Sixth-Schedule-Jaintia		399		Voucher		50,273		0		7,000			2,200			41,073		50,273			
												Voted-Sixth-Schedule-Jaintia		44		Voucher		14,29,048		0		99,000			13,200			13,16,848		14,29,048			
												Total Object Head-- 1 :								19,90,373		0		1,26,000			15,400			18,48,973		19,90,373	

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The Office of the Accountant General (A&E) Meghalaya
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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																	
Department :			Soil Conservation Department																	
Treasury			Jowai Treasury																	
D.D.O. :			4000100 D.S.C.O. Jaintia Hills Division (T)																	
Month of Account:			JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :				19,90,373	0	1,26,000	15,400		18,48,973	19,90,373			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1188	Voucher	1,11,440	0	0	0		1,11,440	1,11,440				
							Voted-Sixth-Schedule-Jaintia	1190	Voucher	6,440	0	0	0		6,440	6,440				
							Voted-Sixth-Schedule-Jaintia	401	Voucher	19,46,065	0	1,02,000	24,200		18,19,865	19,46,065				
							Total Object Head-- 1 :				20,63,945	0	1,02,000	24,200		19,37,745	20,63,945			
			Total Sub Head :								20,63,945	0	1,02,000	24,200		19,37,745	20,63,945			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1189	Voucher	46,225	0	0	0		46,225	46,225				
							Voted-Sixth-Schedule-Jaintia	122	Voucher	10,554	0	7,000	0		3,554	10,554				
							Voted-Sixth-Schedule-Jaintia	123	Voucher	70,297	0	25,000	0		45,297	70,297				
							Voted-Sixth-Schedule-Jaintia	400	Voucher	7,49,707	0	91,500	15,400		6,42,807	7,49,707				
			Total Object Head-- 1 :				8,76,783	0	1,23,500	15,400		7,37,883	8,76,783							
			Total Sub Head :								8,76,783	0	1,23,500	15,400		7,37,883	8,76,783			
			Total Minor Head 1 :								49,31,101	0	3,51,500	55,000		45,24,601	49,31,101			
			Total Sub Major Head 0 :								49,31,101	0	3,51,500	55,000		45,24,601	49,31,101			
			Total Major Head 2402 :								49,31,101	0	3,51,500	55,000		45,24,601	49,31,101			
Total of Month :											49,31,101	0	3,51,500	55,000		45,24,601	49,31,101			

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :	Soil Conservation Department									
Treasury	Jowai Treasury									
D.D.O. :	4000100	D.S.C.O. Jaintia Hills Division (T)								
		Total of DDO	4000100 :	1,43,54,602	0	10,58,500	1,12,200	1,31,83,902	1,43,54,602	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
				DDO wise Total (Original +Reconcilation+IA) :					1,43,54,602	
Summary of DDO wise expenditure										
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				58,18,555
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				60,96,648
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				24,39,399
										1,43,54,602

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																								
Department :		Soil Conservation Department																								
Treasury		Jowai Treasury																								
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai																								
Month of Account:		APR/2026																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))								
															8009	-	7610									
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	224	Voucher	13,60,701	0	1,39,500	13,200	12,08,001	13,60,701										
											Voted-Sixth-Schedule-Jaintia	225	Voucher	2,32,466	0	40,000	0	1,92,466	2,32,466							
											Total Object Head-- 1 :										15,93,167	0	1,79,500	13,200	14,00,467	15,93,167
											Total Sub Head :										15,93,167	0	1,79,500	13,200	14,00,467	15,93,167
											Total Minor Head 1 :										15,93,167	0	1,79,500	13,200	14,00,467	15,93,167
											102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	239	Voucher	2,05,801	0	0	0	2,05,801	2,05,801		
																			Total Object Head-- 1 :							
		Total Sub Head :																	2,05,801	0	0	0	2,05,801	2,05,801		
		Total Minor Head 102 :																	2,05,801	0	0	0	2,05,801	2,05,801		
		Total Sub Major Head 0 :										17,98,968	0	1,79,500	13,200	16,06,268	17,98,968									
		Total Major Head 2402 :										17,98,968	0	1,79,500	13,200	16,06,268	17,98,968									
Total of Month :										17,98,968	0	1,79,500	13,200	16,06,268	17,98,968											
Month of Account:		MAY/2026																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))								
															8009	-	7610									
2402		00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	126	Voucher	39,419	0	16,000	0	23,419	39,419									

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Jowai Treasury														
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	39,419	0	0	2,200	37,219	39,419		
						Voted-Sixth-Schedule-Jaintia	384	Voucher	2,32,466	0	40,000	0	1,92,466	2,32,466		
						Voted-Sixth-Schedule-Jaintia	386	Voucher	13,60,701	0	1,39,500	13,200	12,08,001	13,60,701		
						Total Object Head-- 1 :				16,72,005	0	1,95,500	15,400	14,61,105	16,72,005	
						Total Sub Head :				16,72,005	0	1,95,500	15,400	14,61,105	16,72,005	
						Total Minor Head 1 :				16,72,005	0	1,95,500	15,400	14,61,105	16,72,005	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	385	Voucher	2,05,801	0	0	0	2,05,801	2,05,801		
						Total Object Head-- 1 :				2,05,801	0	0	0	2,05,801	2,05,801	
						Total Sub Head :				2,05,801	0	0	0	2,05,801	2,05,801	
						Total Minor Head 102 :				2,05,801	0	0	0	2,05,801	2,05,801	
						Total Sub Major Head 0 :				18,77,806	0	1,95,500	15,400	16,66,906	18,77,806	
						Total Major Head 2402 :				18,77,806	0	1,95,500	15,400	16,66,906	18,77,806	
Total of Month :						18,77,806	0	1,95,500	15,400	16,66,906	18,77,806					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Jowai Treasury														
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		378	Voucher	2,32,466	0	40,000	0		1,92,466	2,32,466
						Voted-Sixth-Schedule-Jaintia		379	Voucher	14,39,537	0	1,55,500	15,400		12,68,637	14,39,537
						Voted-Sixth-Schedule-Jaintia		872	Voucher	14,410	0	0	0		14,410	14,410
						Voted-Sixth-Schedule-Jaintia		874	Voucher	88,360	0	0	0		88,360	88,360
						Total Object Head-- 1 :				17,74,773	0	1,95,500	15,400		15,63,873	17,74,773
						Total Sub Head :				17,74,773	0	1,95,500	15,400		15,63,873	17,74,773
						Total Minor Head 1 :				17,74,773	0	1,95,500	15,400		15,63,873	17,74,773
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		380	Voucher	2,05,801	0	0	0		2,05,801	2,05,801
						Voted-Sixth-Schedule-Jaintia		873	Voucher	12,410	0	0	0		12,410	12,410
						Total Object Head-- 1 :				2,18,211	0	0	0		2,18,211	2,18,211
						Total Sub Head :				2,18,211	0	0	0		2,18,211	2,18,211
						Total Minor Head 102 :				2,18,211	0	0	0		2,18,211	2,18,211
						Total Sub Major Head 0 :				19,92,984	0	1,95,500	15,400		17,82,084	19,92,984
Total Major Head 2402 :				19,92,984	0	1,95,500	15,400		17,82,084	19,92,984						
Total of Month :				19,92,984	0	1,95,500	15,400		17,82,084	19,92,984						
Total of DDO 4000200 :				56,69,758	0	5,70,500	44,000		50,55,258	56,69,758						
Reconciliation Portion																

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury	Jowai Treasury					
D.D.O. :	4000200	D.S.C.O (Jowai Plantation Crops Division) Jowai				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :					56,69,758	
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	50,39,945
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries Voted-Sixth-Schedule-Jaintia	6,29,813
					56,69,758	

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																																				
Department : Soil Conservation Department																																				
Treasury Nongstoin Treasury																																				
D.D.O. : 4000100 Divisional Soil&Water Conservation Division																																				
Month of Account: APR/2026																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	Voucher	15,51,022	0	1,11,900	15,400		14,23,722	15,51,022																				
										2,76,824	0	15,000	0		2,61,824	2,76,824																				
			Total Object Head-- 1 :							18,27,846	0	1,26,900	15,400		16,85,546	18,27,846																				
			Total Sub Head :							18,27,846	0	1,26,900	15,400		16,85,546	18,27,846																				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	Voucher	19,41,139	0	1,15,000	8,800		18,17,339	19,41,139																				
										19,41,139	0	1,15,000	8,800		18,17,339	19,41,139																				
			Total Object Head-- 1 :							19,41,139	0	1,15,000	8,800		18,17,339	19,41,139																				
			Total Sub Head :							19,41,139	0	1,15,000	8,800		18,17,339	19,41,139																				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	Voucher	3,99,428	0	38,000	8,800		3,52,628	3,99,428																				
										3,99,428	0	38,000	8,800		3,52,628	3,99,428																				
			Total Object Head-- 1 :							3,99,428	0	38,000	8,800		3,52,628	3,99,428																				
			Total Sub Head :							3,99,428	0	38,000	8,800		3,52,628	3,99,428																				
			Total Minor Head 1 :							41,68,413	0	2,79,900	33,000		38,55,513	41,68,413																				
			Total Sub Major Head 0 :							41,68,413	0	2,79,900	33,000		38,55,513	41,68,413																				
			Total Major Head 2402 :							41,68,413	0	2,79,900	33,000		38,55,513	41,68,413																				
Total of Month :										41,68,413	0	2,79,900	33,000		38,55,513	41,68,413																				
Month of Account: MAY/2026																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			8009	-	7610						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)																									
											8009	-	7610																							

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4000100 Divisional Soil&Water Conservation Division														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	14,86,411	0	1,17,900	15,400	13,53,111	14,86,411		
						Voted-Sixth-Schedule-Khasi	25	Voucher	2,76,824	0	15,000	0	2,61,824	2,76,824		
						Voted-Sixth-Schedule-Khasi	611	Voucher	1,00,680	0	38,000	0	62,680	1,00,680		
						Voted-Sixth-Schedule-Khasi	612	Voucher	5,45,196	0	2,00,000	0	3,45,196	5,45,196		
						Voted-Sixth-Schedule-Khasi	613	Voucher	2,71,398	0	1,00,000	0	1,71,398	2,71,398		
						Total Object Head-- 1 :				26,80,509	0	4,70,900	15,400	21,94,209	26,80,509	
						Total Sub Head :				26,80,509	0	4,70,900	15,400	21,94,209	26,80,509	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	18,81,353	0	1,33,500	8,800	17,39,053	18,81,353		
						Voted-Sixth-Schedule-Khasi	373	Voucher	1,30,608	0	0	0	1,30,608	1,30,608		
						Total Object Head-- 1 :				20,11,961	0	1,33,500	8,800	18,69,661	20,11,961	
						Total Sub Head :				20,11,961	0	1,33,500	8,800	18,69,661	20,11,961	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	63,303	0	0	0	63,303	63,303		
						Voted-Sixth-Schedule-Khasi	165	Voucher	4,565	0	0	0	4,565	4,565		
						Voted-Sixth-Schedule-Khasi	26	Voucher	4,62,731	0	41,000	8,800	4,12,931	4,62,731		
						Voted-Sixth-Schedule-Khasi	673	Voucher	3,196	0	0	0	3,196	3,196		
						Total Object Head-- 1 :				5,33,795	0	41,000	8,800	4,83,995	5,33,795	

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :				Soil Conservation Department												
Treasury				Nongstoin Treasury												
D.D.O. :				4000100	Divisional Soil&Water Conservation Division											
Month of Account:				MAY/2026												
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head				Head						(State)		8009	-	7610		(A.G.))
2402	00	001	(09) Watershed Management Division				Total Sub Head :			5,33,795	0	41,000		8,800	4,83,995	5,33,795
							Total Minor Head 1 :			52,26,265	0	6,45,400		33,000	45,47,865	52,26,265
							Total Sub Major Head 0 :			52,26,265	0	6,45,400		33,000	45,47,865	52,26,265
							Total Major Head 2402 :			52,26,265	0	6,45,400		33,000	45,47,865	52,26,265
				Total of Month :						52,26,265	0	6,45,400		33,000	45,47,865	52,26,265
Month of Account:				JUN/2026												
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head				Head						(State)		8009	-	7610		(A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	4,12,523	0	65,000		0	3,47,523	4,12,523
							Voted-Sixth-Schedule-Khasi	183	Voucher	13,46,398	0	1,07,900		4,400	12,34,098	13,46,398
							Voted-Sixth-Schedule-Khasi	638	Voucher	25,730	0	0		0	25,730	25,730
							Voted-Sixth-Schedule-Khasi	675	Voucher	83,983	0	0		0	83,983	83,983
						Total Object Head-- 1 :				18,68,634	0	1,72,900		4,400	16,91,334	18,68,634
						Total Sub Head :				18,68,634	0	1,72,900		4,400	16,91,334	18,68,634
			(03) Soil Conservation Range Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	17,77,772	0	1,33,500		0	16,44,272	17,77,772
							Voted-Sixth-Schedule-Khasi	186	Voucher	1,03,581	0	6,200		0	97,381	1,03,581

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department																
Treasury		Nongstoin Treasury																
D.D.O. :		4000100	Divisional Soil&Water Conservation Division															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	676	Voucher	1,09,080	0	0	0	1,09,080	1,09,080				
									Total Object Head-- 1 :				19,90,433	0	1,39,700	0	18,50,733	19,90,433
									Total Sub Head :				19,90,433	0	1,39,700	0	18,50,733	19,90,433
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	3,99,428	0	41,000	6,600	3,51,828	3,99,428				
							185	Voucher	12,253	0	0	0	12,253	12,253				
							262	Voucher	47,934	0	0	0	47,934	47,934				
							677	Voucher	24,616	0	0	0	24,616	24,616				
							Total Object Head-- 1 :				4,84,231	0	41,000	6,600	4,36,631	4,84,231		
							Total Sub Head :				4,84,231	0	41,000	6,600	4,36,631	4,84,231		
							Total Minor Head 1 :				43,43,298	0	3,53,600	11,000	39,78,698	43,43,298		
			Total Sub Major Head 0 :				43,43,298	0	3,53,600	11,000	39,78,698	43,43,298						
			Total Major Head 2402 :				43,43,298	0	3,53,600	11,000	39,78,698	43,43,298						
Total of Month :				43,43,298	0	3,53,600	11,000	39,78,698	43,43,298									
Total of DDO 4000100 :				1,37,37,976	0	12,78,900	77,000	1,23,82,076	1,37,37,976									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,37,37,976		

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury	Nongstoin Treasury					
D.D.O. :	4000100	Divisional Soil&Water Conservation Division				
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	63,76,989
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	59,43,533
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	14,17,454
						1,37,37,976

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																						
Department :			Soil Conservation Department																						
Treasury			William Nagar Treasury																						
D.D.O. :			4000100 Divisional Soil And Water Conservation Officer Williamnagar																						
Month of Account:			APR/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610									
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	Voucher	13,36,687	14,000	1,55,500	19,800	11,47,387				13,22,687							
							Voted-Sixth-Schedule-Garo	279	Voucher	1,92,052	0	12,000	0	1,80,052				1,92,052							
							Total Object Head-- 1 :										15,28,739	14,000	1,67,500	19,800	13,27,439				15,14,739
							Total Sub Head :										15,28,739	14,000	1,67,500	19,800	13,27,439				15,14,739
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	Voucher	10,85,127	7,000	80,500	15,400	9,82,227				10,78,127							
							Total Object Head-- 1 :										10,85,127	7,000	80,500	15,400	9,82,227				10,78,127
							Total Sub Head :										10,85,127	7,000	80,500	15,400	9,82,227				10,78,127
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	287	Voucher	6,49,857	6,000	28,000	6,600	6,09,257				6,43,857							
							Total Object Head-- 1 :										6,49,857	6,000	28,000	6,600	6,09,257				6,43,857
							Total Sub Head :										6,49,857	6,000	28,000	6,600	6,09,257				6,43,857
Total Minor Head 1 :										32,63,723	27,000	2,76,000	41,800	29,18,923				32,36,723							
Total Sub Major Head 0 :										32,63,723	27,000	2,76,000	41,800	29,18,923				32,36,723							
Total Major Head 2402 :										32,63,723	27,000	2,76,000	41,800	29,18,923				32,36,723							
Total of Month :										32,63,723	27,000	2,76,000	41,800	29,18,923				32,36,723							
Month of Account:			MAY/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)												
													8009	-	7610										

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION																			
Department :		Soil Conservation Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		4000100	Divisional Soil And Water Conservation Officer Williamnagar																			
Month of Account:		MAY/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
															8009	-	7610					
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	294	Voucher	13,36,687	14,000	1,45,500	19,800	11,57,387				13,22,687				
							Voted-Sixth-Schedule-Garo	299	Voucher	1,92,052	0	12,000	0	1,80,052	1,92,052							
							Total Object Head-- 1 :										15,28,739	14,000	1,57,500	19,800	13,37,439	15,14,739
							Total Sub Head :										15,28,739	14,000	1,57,500	19,800	13,37,439	15,14,739
							(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	10,85,127	7,000	80,500	15,400	9,82,227	10,78,127				
											Total Object Head-- 1 :										10,85,127	7,000
			Total Sub Head :										10,85,127	7,000	80,500	15,400	9,82,227	10,78,127				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	6,49,857	6,000	28,000	6,600	6,09,257	6,43,857								
							Voted-Sixth-Schedule-Garo	503	Voucher	17,576	0	0	0	17,576	17,576							
							Total Object Head-- 1 :										6,67,433	6,000	28,000	6,600	6,26,833	6,61,433
							Total Sub Head :										6,67,433	6,000	28,000	6,600	6,26,833	6,61,433
							Total Minor Head 1 :										32,81,299	27,000	2,66,000	41,800	29,46,499	32,54,299
							Total Sub Major Head 0 :										32,81,299	27,000	2,66,000	41,800	29,46,499	32,54,299
			Total Major Head 2402 :										32,81,299	27,000	2,66,000	41,800	29,46,499	32,54,299				
Total of Month :										32,81,299	27,000	2,66,000	41,800	29,46,499	32,54,299							
Month of Account:		JUN/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		William Nagar Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1689	Challan	-14,000	0	0	0	-14,000	-14,000		
						Voted-Sixth-Schedule-Garo	254	Voucher	13,36,687	0	1,41,500	19,800	11,75,387	13,36,687		
						Voted-Sixth-Schedule-Garo	257	Voucher	1,92,052	0	12,000	0	1,80,052	1,92,052		
						Voted-Sixth-Schedule-Garo	898	Voucher	81,080	0	0	0	81,080	81,080		
						Voted-Sixth-Schedule-Garo	928	Voucher	12,520	0	0	0	12,520	12,520		
						Total Object Head-- 1 :				16,08,339	0	1,53,500	19,800	14,35,039	16,08,339	
						Total Sub Head :				16,08,339	0	1,53,500	19,800	14,35,039	16,08,339	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1692	Challan	-7,000	0	0	0	-7,000	-7,000		
						Voted-Sixth-Schedule-Garo	256	Voucher	10,85,127	0	80,500	15,400	9,89,227	10,85,127		
						Voted-Sixth-Schedule-Garo	899	Voucher	65,520	0	0	0	65,520	65,520		
						Total Object Head-- 1 :				11,43,647	0	80,500	15,400	10,47,747	11,43,647	
						Total Sub Head :				11,43,647	0	80,500	15,400	10,47,747	11,43,647	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1690	Challan	-6,000	0	0	0	-6,000	-6,000		
						Voted-Sixth-Schedule-Garo	255	Voucher	6,49,857	0	28,000	6,600	6,15,257	6,49,857		
						Voted-Sixth-Schedule-Garo	897	Voucher	38,800	0	0	0	38,800	38,800		
						Total Object Head-- 1 :				6,82,657	0	28,000	6,600	6,48,057	6,82,657	

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :				Soil Conservation Department														
Treasury				William Nagar Treasury														
D.D.O. :				4000100	Divisional Soil And Water Conservation Officer Williamnagar													
Month of Account:				JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2402	00	001	(09) Watershed Management Division				Total Sub Head :				6,82,657	0		28,000		6,600	6,48,057	6,82,657
							Total Minor Head	1 :			34,34,643	0		2,62,000		41,800	31,30,843	34,34,643
							Total Sub Major Head	0 :			34,34,643	0		2,62,000		41,800	31,30,843	34,34,643
							Total Major Head	2402 :			34,34,643	0		2,62,000		41,800	31,30,843	34,34,643
							Total of Month	:			34,34,643	0		2,62,000		41,800	31,30,843	34,34,643
							Total of DDO	4000100 :			99,79,665	54,000		8,04,000		1,25,400	89,96,265	99,25,665
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	99,25,665	
Summary of DDO wise expenditure																		
2402	00	1	(02) Divisional Soil Conservation Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				46,37,817					
2402	00	1	(03) Soil Conservation Range Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				32,99,901					
2402	00	1	(09) Watershed Management Division				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				19,87,947					
																	99,25,665	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	11,40,280	4,000	1,14,200	11,000		10,11,080	11,36,280	
						General-Voted	40	Voucher	1,93,847	0	12,000	0		1,81,847	1,93,847	
						General-Voted	41	Voucher	1,24,918	3,000	7,930	2,200		1,11,788	1,21,918	
						Total Object Head-- 1 :			14,59,045	7,000	1,34,130	13,200		13,04,715	14,52,045	
			Total Sub Head :			14,59,045	7,000	1,34,130	13,200		13,04,715	14,52,045				
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	306	Voucher	5,05,306	0	44,710	0		4,60,596	5,05,306	
						General-Voted	307	Voucher	11,19,884	4,000	71,810	13,200		10,30,874	11,15,884	
						General-Voted	42	Voucher	3,39,159	4,000	36,800	4,400		2,93,959	3,35,159	
						Total Object Head-- 1 :			19,64,349	8,000	1,53,320	17,600		17,85,429	19,56,349	
			Total Sub Head :			19,64,349	8,000	1,53,320	17,600		17,85,429	19,56,349				
			Total Minor Head 109 :			34,23,394	15,000	2,87,450	30,800		30,90,144	34,08,394				
			Total Sub Major Head 0 :			34,23,394	15,000	2,87,450	30,800		30,90,144	34,08,394				
Total Major Head 2402 :			34,23,394	15,000	2,87,450	30,800		30,90,144	34,08,394							
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	2,81,624	0	3,750	4,400		2,73,474	2,81,624	
						Total Object Head-- 1 :			2,81,624	0	3,750	4,400		2,73,474	2,81,624	
			Total Sub Head :			2,81,624	0	3,750	4,400		2,73,474	2,81,624				
			Total Minor Head 4 :			2,81,624	0	3,750	4,400		2,73,474	2,81,624				
			Total Sub Major Head 2 :			2,81,624	0	3,750	4,400		2,73,474	2,81,624				
			Total Major Head 2415 :			2,81,624	0	3,750	4,400		2,73,474	2,81,624				

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department : Soil Conservation Department															
Treasury Nongpoh Treasury															
D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh															
Month of Account: APR/2026															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :									37,05,018	15,000	2,91,200	35,200	33,63,618	36,90,018	
Month of Account: MAY/2026															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	11,40,280	4,000	1,31,200	11,000	9,94,080	11,36,280	
						General-Voted	92	Voucher	1,93,847	0	70,000	0	1,23,847	1,93,847	
						General-Voted	93	Voucher	1,24,918	3,000	7,930	2,200	1,11,788	1,21,918	
						Total Object Head-- 1 :			14,59,045	7,000	2,09,130	13,200	12,29,715	14,52,045	
						Total Sub Head :			14,59,045	7,000	2,09,130	13,200	12,29,715	14,52,045	
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	5,05,306	0	44,710	0	4,60,596	5,05,306	
						General-Voted	108	Voucher	10,44,092	4,000	74,440	13,200	9,52,452	10,40,092	
						General-Voted	470	Voucher	50,528	0	0	0	50,528	50,528	
						General-Voted	88	Voucher	3,39,159	4,000	36,800	4,400	2,93,959	3,35,159	
						Total Object Head-- 1 :			19,39,085	8,000	1,55,950	17,600	17,57,535	19,31,085	
			Total Sub Head :			19,39,085	8,000	1,55,950	17,600	17,57,535	19,31,085				
			Total Minor Head 109 :			33,98,130	15,000	3,65,080	30,800	29,87,250	33,83,130				
			Total Sub Major Head 0 :			33,98,130	15,000	3,65,080	30,800	29,87,250	33,83,130				
			Total Major Head 2402 :			33,98,130	15,000	3,65,080	30,800	29,87,250	33,83,130				
2415	02	004	(01) Soil Conservation	0	(01) Salaries, Sumtuary	General-Voted	94	Voucher	2,81,624	0	3,750	4,400	2,73,474	2,81,624	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,81,624	0	3,750	4,400		2,73,474	2,81,624
						Total Sub Head :				2,81,624	0	3,750	4,400		2,73,474	2,81,624
						Total Minor Head 4 :				2,81,624	0	3,750	4,400		2,73,474	2,81,624
						Total Sub Major Head 2 :				2,81,624	0	3,750	4,400		2,73,474	2,81,624
						Total Major Head 2415 :				2,81,624	0	3,750	4,400		2,73,474	2,81,624
						Total of Month :				36,79,754	15,000	3,68,830	35,200		32,60,724	36,64,754
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	1635	Challan	-4,000	0	0	0		-4,000	-4,000
							General-Voted	262	Voucher	1,93,847	0	70,000	0		1,23,847	1,93,847
							General-Voted	263	Voucher	11,40,280	0	1,16,700	11,000		10,12,580	11,40,280
							General-Voted	272	Voucher	1,24,918	0	7,930	2,200		1,14,788	1,24,918
						Total Object Head-- 1 :				14,55,045	0	1,94,630	13,200		12,47,215	14,55,045
						Total Sub Head :				14,55,045	0	1,94,630	13,200		12,47,215	14,55,045
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	1638	Challan	-4,000	0	0	0		-4,000	-4,000
							General-Voted	291	Voucher	3,39,159	0	37,050	4,400		2,97,709	3,39,159
							General-Voted	292	Voucher	5,05,306	0	44,710	0		4,60,596	5,05,306

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	293	Voucher	10,44,092	0	70,940	13,200	9,59,952	10,44,092		
						Total Object Head-- 1 :				18,84,557	0	1,52,700	17,600	17,14,257	18,84,557	
						Total Sub Head :				18,84,557	0	1,52,700	17,600	17,14,257	18,84,557	
						Total Minor Head 109 :				33,39,602	0	3,47,330	30,800	29,61,472	33,39,602	
						Total Sub Major Head 0 :				33,39,602	0	3,47,330	30,800	29,61,472	33,39,602	
						Total Major Head 2402 :				33,39,602	0	3,47,330	30,800	29,61,472	33,39,602	
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	2,81,624	0	3,750	4,400	2,73,474	2,81,624		
						Total Object Head-- 1 :				2,81,624	0	3,750	4,400	2,73,474	2,81,624	
						Total Sub Head :				2,81,624	0	3,750	4,400	2,73,474	2,81,624	
						Total Minor Head 4 :				2,81,624	0	3,750	4,400	2,73,474	2,81,624	
						Total Sub Major Head 2 :				2,81,624	0	3,750	4,400	2,73,474	2,81,624	
						Total Major Head 2415 :				2,81,624	0	3,750	4,400	2,73,474	2,81,624	
Total of Month :									36,21,226	0	3,51,080	35,200	32,34,946	36,21,226		
Total of DDO 4000100 :									1,10,05,998	30,000	10,11,110	1,05,600	98,59,288	1,09,75,998		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,09,75,998																

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :	Soil Conservation Department						
Treasury	Nongpoh Treasury						
D.D.O. :	4000100	Joint Director Soil & Wc Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,59,135
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	57,71,991
2415	02	4	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,44,872
							1,09,75,998

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Nongpoh Treasury															
D.D.O. :				4000200	D.S.C.O Ribhoi Division Nongpoh														
Month of Account:				APR/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	1,85,972	0	8,000	0	1,77,972	1,85,972					
						Voted-Sixth-Schedule-Khasi	66	Voucher	6,77,886	6,000	52,320	13,200	6,06,366	6,71,886					
						Total Object Head-- 1 :			8,63,858	6,000	60,320	13,200	7,84,338	8,57,858					
						Total Sub Head :			8,63,858	6,000	60,320	13,200	7,84,338	8,57,858					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	9,84,371	2,000	64,535	2,200	9,15,636	9,82,371					
						Voted-Sixth-Schedule-Khasi	69	Voucher	66,883	0	20,000	0	46,883	66,883					
						Total Object Head-- 1 :			10,51,254	2,000	84,535	2,200	9,62,519	10,49,254					
						Total Sub Head :			10,51,254	2,000	84,535	2,200	9,62,519	10,49,254					
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,77,476	0	4,880	0	1,72,596	1,77,476					
						Total Object Head-- 1 :			1,77,476	0	4,880	0	1,72,596	1,77,476					
						Total Sub Head :			1,77,476	0	4,880	0	1,72,596	1,77,476					
						Total Minor Head 1 :			20,92,588	8,000	1,49,735	15,400	19,19,453	20,84,588					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	68	Voucher	48,915	0	0	0	48,915	48,915					
						Total Object Head-- 1 :			48,915	0	0	0	48,915	48,915					
						Total Sub Head :			48,915	0	0	0	48,915	48,915					
						Total Minor Head 102 :			48,915	0	0	0	48,915	48,915					

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402		00								Total Sub Major Head 0 :		21,41,503	8,000	1,49,735	15,400	19,68,368	21,33,503
										Total Major Head 2402 :		21,41,503	8,000	1,49,735	15,400	19,68,368	21,33,503
										Total of Month :		21,41,503	8,000	1,49,735	15,400	19,68,368	21,33,503
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	1,85,972	0	8,000	0		1,77,972	1,85,972		
						Voted-Sixth-Schedule-Khasi	198	Voucher	6,77,886	6,000	52,320	13,200	6,06,366	6,71,886			
						Total Object Head-- 1 :				8,63,858	6,000	60,320	13,200	7,84,338	8,57,858		
						Total Sub Head :				8,63,858	6,000	60,320	13,200	7,84,338	8,57,858		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	9,15,509	1,000	55,415	2,200	8,56,894	9,14,509			
						Voted-Sixth-Schedule-Khasi	249	Voucher	66,883	0	20,000	0	46,883	66,883			
						Total Object Head-- 1 :				9,82,392	1,000	75,415	2,200	9,03,777	9,81,392		
						Total Sub Head :				9,82,392	1,000	75,415	2,200	9,03,777	9,81,392		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	1,77,476	0	4,880	0	1,72,596	1,77,476			
						Total Object Head-- 1 :				1,77,476	0	4,880	0	1,72,596	1,77,476		

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :				Soil Conservation Department														
Treasury				Nongpoh Treasury														
D.D.O. :				4000200	D.S.C.O Ribhoi Division Nongpoh													
Month of Account:				MAY/2026														
Major Sub Minor Sub				Head Major Head Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2402	00	001	(09) Watershed Management Division					Total Sub Head :			1,77,476	0	4,880	0		1,72,596	1,77,476	
								Total Minor Head 1 :			20,23,726	7,000	1,40,615	15,400		18,60,711	20,16,726	
		102	(19) Jhum Control Schemes		7	01. Salaries		Voted-Sixth-Schedule-Khasi	247	Voucher	48,915	0	0	0		48,915	48,915	
								Total Object Head-- 1 :			48,915	0	0	0		48,915	48,915	
								Total Sub Head :			48,915	0	0	0		48,915	48,915	
								Total Minor Head 102 :			48,915	0	0	0		48,915	48,915	
								Total Sub Major Head 0 :			20,72,641	7,000	1,40,615	15,400		19,09,626	20,65,641	
								Total Major Head 2402 :			20,72,641	7,000	1,40,615	15,400		19,09,626	20,65,641	
Total of Month :											20,72,641	7,000	1,40,615	15,400		19,09,626	20,65,641	
Month of Account:				JUN/2026														
Major Sub Minor Sub				Head Major Head Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1633	Challan	-6,000	0	0	0		-6,000	-6,000	
								Voted-Sixth-Schedule-Khasi	260	Voucher	1,85,972	0	8,000	0		1,77,972	1,85,972	
								Voted-Sixth-Schedule-Khasi	261	Voucher	6,77,886	0	52,320	13,200		6,12,366	6,77,886	
								Total Object Head-- 1 :			8,57,858	0	60,320	13,200		7,84,338	8,57,858	

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :			Soil Conservation Department																
Treasury			Nongpoh Treasury																
D.D.O. :			4000200 D.S.C.O Ribhoi Division Nongpoh																
Month of Account:			JUN/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices						Total Sub Head :				8,57,858	0	60,320	13,200	7,84,338	8,57,858	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1631	Challan	-1,000	0	0	0	-1,000	-1,000				
							Voted-Sixth-Schedule-Khasi	257	Voucher	66,883	0	20,000	0	46,883	66,883				
							Voted-Sixth-Schedule-Khasi	259	Voucher	8,48,118	0	51,275	2,200	7,94,643	8,48,118				
							Voted-Sixth-Schedule-Khasi	420	Voucher	58,16,692	0	0	0	58,16,692	58,16,692				
									Total Object Head-- 1 :				67,30,693	0	71,275	2,200	66,57,218	67,30,693	
									Total Sub Head :				67,30,693	0	71,275	2,200	66,57,218	67,30,693	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	290	Voucher	1,77,476	0	4,880	0	1,72,596	1,77,476				
									Total Object Head-- 1 :				1,77,476	0	4,880	0	1,72,596	1,77,476	
									Total Sub Head :				1,77,476	0	4,880	0	1,72,596	1,77,476	
									Total Minor Head 1 :				77,66,027	0	1,36,475	15,400	76,14,152	77,66,027	
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	258	Voucher	48,915	0	0	0	48,915	48,915				
									Total Object Head-- 1 :				48,915	0	0	0	48,915	48,915	
									Total Sub Head :				48,915	0	0	0	48,915	48,915	
									Total Minor Head 102 :				48,915	0	0	0	48,915	48,915	
									Total Sub Major Head 0 :				78,14,942	0	1,36,475	15,400	76,63,067	78,14,942	

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department																
Treasury		Nongpoh Treasury																
D.D.O. :		4000200	D.S.C.O Ribhoi Division Nongpoh															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2402								Total Major Head	2402 :			78,14,942	0	1,36,475	15,400	76,63,067	78,14,942	
								Total of Month	:			78,14,942	0	1,36,475	15,400	76,63,067	78,14,942	
								Total of DDO	4000200 :			1,20,29,086	15,000	4,26,825	46,200	1,15,41,061	1,20,14,086	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															1,20,14,086			
Summary of DDO wise expenditure																		
2402	00	1	(02) Divisional Soil Conservation Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					25,73,574		
2402	00	1	(03) Soil Conservation Range Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					87,61,339		
2402	00	1	(09) Watershed Management Division					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					5,32,428		
2402	00	102	(19) Jhum Control Schemes					7	01. Salaries		Voted-Sixth-Schedule-Khasi					1,46,745		
															1,20,14,086			

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department														
Treasury		Tura Treasury														
D.D.O. :		4000100	Jt. Director Of Soil Conservation Department Tura													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	4,23,232	5,000	13,525	8,800	3,95,907	4,18,232		
						General-Voted	311	Voucher	3,02,655	0	15,000	0	2,87,655	3,02,655		
					Total Object Head-- 1 :				7,25,887	5,000	28,525	8,800	6,83,562	7,20,887		
					Total Sub Head :				7,25,887	5,000	28,525	8,800	6,83,562	7,20,887		
					Total Minor Head 1 :				7,25,887	5,000	28,525	8,800	6,83,562	7,20,887		
					Total Sub Major Head 0 :				7,25,887	5,000	28,525	8,800	6,83,562	7,20,887		
					Total Major Head 2402 :				7,25,887	5,000	28,525	8,800	6,83,562	7,20,887		
Total of Month :				7,25,887	5,000	28,525	8,800	6,83,562	7,20,887							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	3,02,655	0	15,000	0	2,87,655	3,02,655		
						General-Voted	635	Voucher	4,23,232	5,000	15,525	8,800	3,93,907	4,18,232		
					Total Object Head-- 1 :				7,25,887	5,000	30,525	8,800	6,81,562	7,20,887		
					Total Sub Head :				7,25,887	5,000	30,525	8,800	6,81,562	7,20,887		
					Total Minor Head 1 :				7,25,887	5,000	30,525	8,800	6,81,562	7,20,887		
					Total Sub Major Head 0 :				7,25,887	5,000	30,525	8,800	6,81,562	7,20,887		

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																														
Department : Soil Conservation Department																														
Treasury Tura Treasury																														
D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura																														
Month of Account: MAY/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
																			8009 - 7610											
2402															Total Major Head		2402 :		7,25,887		5,000		30,525		8,800		6,81,562		7,20,887	
															Total of Month :				7,25,887		5,000		30,525		8,800		6,81,562		7,20,887	
Month of Account: JUN/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
																			8009 - 7610											
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted		111	Voucher	4,23,232		0		15,525		8,800		3,98,907		4,23,232										
						General-Voted		1233	Voucher	25,180		0		0		0		25,180		25,180										
						General-Voted		1234	Voucher	792		0		0		0		792		792										
						General-Voted		1339	Voucher	19,050		0		0		0		19,050		19,050										
						General-Voted		2368	Challan	-5,000		0		0		0		-5,000		-5,000										
						General-Voted		287	Voucher	3,02,655		0		15,000		0		2,87,655		3,02,655										
						Total Object Head-- 1 :				7,65,909		0		30,525		8,800		7,26,584		7,65,909										
						Total Sub Head :				7,65,909		0		30,525		8,800		7,26,584		7,65,909										
						Total Minor Head 1 :				7,65,909		0		30,525		8,800		7,26,584		7,65,909										
						Total Sub Major Head 0 :				7,65,909		0		30,525		8,800		7,26,584		7,65,909										
															Total Major Head		2402 :		7,65,909		0		30,525		8,800		7,26,584		7,65,909	
															Total of Month :				7,65,909		0		30,525		8,800		7,26,584		7,65,909	
															Total of DDO		4000100 :		22,17,683		10,000		89,575		26,400		20,91,708		22,07,683	

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury	Tura Treasury					
D.D.O. :	4000100	Jt. Director Of Soil Conservation Department Tura				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						22,07,683
Summary of DDO wise expenditure						
2402	00	1	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary General-Voted Allowance	22,07,683
						22,07,683

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department														
Treasury		Tura Treasury														
D.D.O. :		4000200	D.S.C.O. (Tura Plantation Crops Division) Tura													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	Voucher	1,16,673	0	0	0		1,16,673	1,16,673
							Voted-Sixth-Schedule-Garo	251	Voucher	32,61,341	22,400	3,20,500	37,400		28,81,041	32,38,941
						Total Object Head-- 1 :				33,78,014	22,400	3,20,500	37,400		29,97,714	33,55,614
						Total Sub Head :				33,78,014	22,400	3,20,500	37,400		29,97,714	33,55,614
						Total Minor Head 1 :				33,78,014	22,400	3,20,500	37,400		29,97,714	33,55,614
						Total Sub Major Head 0 :				33,78,014	22,400	3,20,500	37,400		29,97,714	33,55,614
						Total Major Head 2402 :				33,78,014	22,400	3,20,500	37,400		29,97,714	33,55,614
Total of Month :										33,78,014	22,400	3,20,500	37,400		29,97,714	33,55,614
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1044	Voucher	63,020	0	0	0		63,020	63,020
							Voted-Sixth-Schedule-Garo	1045	Voucher	3,92,387	0	0	0		3,92,387	3,92,387
							Voted-Sixth-Schedule-Garo	233	Voucher	1,16,673	0	0	0		1,16,673	1,16,673
							Voted-Sixth-Schedule-Garo	234	Voucher	30,96,347	22,400	3,21,500	37,400		27,15,047	30,73,947
						Total Object Head-- 1 :				36,68,427	22,400	3,21,500	37,400		32,87,127	36,46,027

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Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department																
Treasury		Tura Treasury																
D.D.O. :		4000200		D.S.C.O. (Tura Plantation Crops Division) Tura														
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2402	00	001	(08) Cash Crop Division					Total Sub Head :				36,68,427	22,400	3,21,500	37,400	32,87,127	36,46,027	
								Total Minor Head 1 :			36,68,427	22,400	3,21,500	37,400	32,87,127	36,46,027		
								Total Sub Major Head 0 :			36,68,427	22,400	3,21,500	37,400	32,87,127	36,46,027		
								Total Major Head 2402 :			36,68,427	22,400	3,21,500	37,400	32,87,127	36,46,027		
Total of Month :												36,68,427	22,400	3,21,500	37,400	32,87,127	36,46,027	
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1696	Voucher	7,230	0	0	0	7,230	7,230		
								Voted-Sixth-Schedule-Garo	1698	Voucher	1,83,060	0	0	0	1,83,060	1,83,060		
								Voted-Sixth-Schedule-Garo	1700	Voucher	5,170	0	0	0	5,170	5,170		
								Voted-Sixth-Schedule-Garo	2381	Challan	-22,400	0	0	0	-22,400	-22,400		
								Voted-Sixth-Schedule-Garo	778	Voucher	2,87,280	0	0	0	2,87,280	2,87,280		
								Voted-Sixth-Schedule-Garo	876	Voucher	85,567	0	0	0	85,567	85,567		
								Voted-Sixth-Schedule-Garo	92	Voucher	1,16,673	0	0	0	1,16,673	1,16,673		
								Voted-Sixth-Schedule-Garo	93	Voucher	30,19,919	0	3,30,500	37,400	26,52,019	30,19,919		

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department															
Treasury		Tura Treasury															
D.D.O. :		4000200	D.S.C.O. (Tura Plantation Crops Division) Tura														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					36,82,499	0	3,30,500	37,400		33,14,599	36,82,499
						Total Sub Head :					36,82,499	0	3,30,500	37,400		33,14,599	36,82,499
						Total Minor Head 1 :					36,82,499	0	3,30,500	37,400		33,14,599	36,82,499
						Total Sub Major Head 0 :					36,82,499	0	3,30,500	37,400		33,14,599	36,82,499
						Total Major Head 2402 :					36,82,499	0	3,30,500	37,400		33,14,599	36,82,499
						Total of Month :					36,82,499	0	3,30,500	37,400		33,14,599	36,82,499
						Total of DDO 4000200 :					1,07,28,940	44,800	9,72,500	1,12,200		95,99,440	1,06,84,140
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,06,84,140
Summary of DDO wise expenditure																	
2402	00	1	(08) Cash Crop Division				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,06,84,140
																	1,06,84,140

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Demand :			45	ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :			Soil Conservation Department													
Treasury			Tura Treasury													
D.D.O. :			4000300	Divisional Officer Tura Soil Conservation Division (T)												
Month of Account:			APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	482	Voucher	4,03,121	0	13,000	0	3,90,121	4,03,121		
						Voted-Sixth-Schedule-Garo	484	Voucher	12,84,420	5,000	1,30,500	17,600	11,31,320	12,79,420		
					Total Object Head-- 1 :				16,87,541	5,000	1,43,500	17,600	15,21,441	16,82,541		
					Total Sub Head :				16,87,541	5,000	1,43,500	17,600	15,21,441	16,82,541		
					(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	481	Voucher	27,00,536	14,000	2,63,750	46,200	23,76,586	26,86,536
								Voted-Sixth-Schedule-Garo	568	Voucher	1,21,134	0	0	0	1,21,134	1,21,134
			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			773	Voucher	1,33,566	0	0	0	1,33,566	1,33,566		
				Total Object Head-- 1 :				29,55,236	14,000	2,63,750	46,200	26,31,286	29,41,236			
			Total Sub Head :				29,55,236	14,000	2,63,750	46,200	26,31,286	29,41,236				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	483	Voucher	7,64,929	3,000	1,26,500	4,400	6,31,029	7,61,929		
						Total Object Head-- 1 :				7,64,929	3,000	1,26,500	4,400	6,31,029	7,61,929	
					Total Sub Head :				7,64,929	3,000	1,26,500	4,400	6,31,029	7,61,929		
			Total Minor Head 1 :				54,07,706	22,000	5,33,750	68,200	47,83,756	53,85,706				
			Total Sub Major Head 0 :				54,07,706	22,000	5,33,750	68,200	47,83,756	53,85,706				
			Total Major Head 2402 :				54,07,706	22,000	5,33,750	68,200	47,83,756	53,85,706				
Total of Month :				54,07,706	22,000	5,33,750	68,200	47,83,756	53,85,706							
Month of Account:			MAY/2026													

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :			Soil Conservation Department															
Treasury			Tura Treasury															
D.D.O. :			4000300 Divisional Officer Tura Soil Conservation Division (T)															
Month of Account:			MAY/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1006	Voucher	44,738	0	0	0		44,738	44,738	
								Voted-Sixth-Schedule-Garo	145	Voucher	12,84,420	5,000	1,36,500	17,600		11,25,320	12,79,420	
								Voted-Sixth-Schedule-Garo	146	Voucher	4,03,121	0	14,000	0		3,89,121	4,03,121	
								Total Object Head-- 1 :			17,32,279	5,000	1,50,500	17,600		15,59,179	17,27,279	
								Total Sub Head :			17,32,279	5,000	1,50,500	17,600		15,59,179	17,27,279	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1005	Voucher	72	0	0	0		72	72	
								Voted-Sixth-Schedule-Garo	1064	Voucher	7,245	0	0	0		7,245	7,245	
								Voted-Sixth-Schedule-Garo	144	Voucher	27,00,536	14,000	2,63,750	46,200		23,76,586	26,86,536	
								Total Object Head-- 1 :			27,07,853	14,000	2,63,750	46,200		23,83,903	26,93,853	
								Total Sub Head :			27,07,853	14,000	2,63,750	46,200		23,83,903	26,93,853	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1007	Voucher	28,760	0	0	0		28,760	28,760	
								Voted-Sixth-Schedule-Garo	181	Voucher	7,64,929	3,000	1,26,500	4,400		6,31,029	7,61,929	
								Total Object Head-- 1 :			7,93,689	3,000	1,26,500	4,400		6,59,789	7,90,689	
								Total Sub Head :			7,93,689	3,000	1,26,500	4,400		6,59,789	7,90,689	
			Total Minor Head 1 :								52,33,821	22,000	5,40,750	68,200		46,02,871	52,11,821	
			Total Sub Major Head 0 :								52,33,821	22,000	5,40,750	68,200		46,02,871	52,11,821	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 62
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																																																																																																																																													
Department : Soil Conservation Department																																																																																																																																													
Treasury Tura Treasury																																																																																																																																													
D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)																																																																																																																																													
Month of Account: MAY/2026																																																																																																																																													
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="3">8009 - 7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009 - 7610																																																																																												
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																											
															8009 - 7610																																																																																																																														
<table><tr><td colspan="9">2402</td><td colspan="1">Total Major Head</td><td colspan="1">2402 :</td><td colspan="1">52,33,821</td><td colspan="1">22,000</td><td colspan="1">5,40,750</td><td colspan="1">68,200</td><td colspan="1">46,02,871</td><td colspan="1">52,11,821</td></tr><tr><td colspan="9"></td><td colspan="1">Total of Month :</td><td colspan="1"></td><td colspan="1">52,33,821</td><td colspan="1">22,000</td><td colspan="1">5,40,750</td><td colspan="1">68,200</td><td colspan="1">46,02,871</td><td colspan="1">52,11,821</td></tr></table>															2402									Total Major Head	2402 :	52,33,821	22,000	5,40,750	68,200	46,02,871	52,11,821										Total of Month :		52,33,821	22,000	5,40,750	68,200	46,02,871	52,11,821																																																																																													
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<table><tr><td rowspan="8">2402</td><td rowspan="8">00</td><td rowspan="8">001</td><td colspan="2" rowspan="8">(02) Divisional Soil Conservation Offices</td><td rowspan="8">0</td><td colspan="2" rowspan="8">(01) Salaries, Sumtuary Allowance</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">1583</td><td colspan="1">Voucher</td><td colspan="1">78,078</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">78,078</td><td colspan="1">78,078</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">1584</td><td colspan="1">Voucher</td><td colspan="1">24,710</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">24,710</td><td colspan="1">24,710</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">1779</td><td colspan="1">Voucher</td><td colspan="1">97,004</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">97,004</td><td colspan="1">97,004</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">2395</td><td colspan="1">Challan</td><td colspan="1">-5,000</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">-5,000</td><td colspan="1">-5,000</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">94</td><td colspan="1">Voucher</td><td colspan="1">4,03,121</td><td colspan="1">0</td><td colspan="1">14,000</td><td colspan="1">0</td><td colspan="1">3,89,121</td><td colspan="1">4,03,121</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">95</td><td colspan="1">Voucher</td><td colspan="1">12,81,190</td><td colspan="1">0</td><td colspan="1">1,29,000</td><td colspan="1">17,600</td><td colspan="1">11,34,590</td><td colspan="1">12,81,190</td></tr><tr><td colspan="9">Total Object Head-- 1 :</td><td colspan="1">18,79,103</td><td colspan="1">0</td><td colspan="1">1,43,000</td><td colspan="1">17,600</td><td colspan="1">17,18,503</td><td colspan="1">18,79,103</td></tr><tr><td colspan="9">Total Sub Head :</td><td colspan="1">18,79,103</td><td colspan="1">0</td><td colspan="1">1,43,000</td><td colspan="1">17,600</td><td colspan="1">17,18,503</td><td colspan="1">18,79,103</td></tr><tr><td rowspan="3"></td><td rowspan="3"></td><td rowspan="3"></td><td colspan="2" rowspan="3">(03) Soil Conservation Range Offices</td><td rowspan="3">0</td><td colspan="2" rowspan="3">(01) Salaries, Sumtuary Allowance</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">1591</td><td colspan="1">Voucher</td><td colspan="1">1,64,692</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">1,64,692</td><td colspan="1">1,64,692</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">2397</td><td colspan="1">Challan</td><td colspan="1">-14,000</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">-14,000</td><td colspan="1">-14,000</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">888</td><td colspan="1">Voucher</td><td colspan="1">17,388</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">17,388</td><td colspan="1">17,388</td></tr></table>															2402	00	001	(02) Divisional Soil Conservation Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1583	Voucher	78,078	0	0	0	78,078	78,078	Voted-Sixth-Schedule-Garo	1584	Voucher	24,710	0	0	0	24,710	24,710	Voted-Sixth-Schedule-Garo	1779	Voucher	97,004	0	0	0	97,004	97,004	Voted-Sixth-Schedule-Garo	2395	Challan	-5,000	0	0	0	-5,000	-5,000	Voted-Sixth-Schedule-Garo	94	Voucher	4,03,121	0	14,000	0	3,89,121	4,03,121	Voted-Sixth-Schedule-Garo	95	Voucher	12,81,190	0	1,29,000	17,600	11,34,590	12,81,190	Total Object Head-- 1 :									18,79,103	0	1,43,000	17,600	17,18,503	18,79,103	Total Sub Head :									18,79,103	0	1,43,000	17,600	17,18,503	18,79,103				(03) Soil Conservation Range Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1591	Voucher	1,64,692	0	0	0	1,64,692	1,64,692	Voted-Sixth-Schedule-Garo	2397	Challan	-14,000	0	0	0	-14,000	-14,000	Voted-Sixth-Schedule-Garo	888	Voucher	17,388	0	0	0	17,388	17,388
2402	00	001	(02) Divisional Soil Conservation Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1583	Voucher	78,078	0	0	0									78,078	78,078																																																																																																																					
								Voted-Sixth-Schedule-Garo	1584	Voucher	24,710	0	0	0									24,710	24,710																																																																																																																					
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								Voted-Sixth-Schedule-Garo	2395	Challan	-5,000	0	0	0									-5,000	-5,000																																																																																																																					
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			(03) Soil Conservation Range Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1591	Voucher	1,64,692	0	0	0	1,64,692	1,64,692																																																																																																																													
								Voted-Sixth-Schedule-Garo	2397	Challan	-14,000	0	0	0	-14,000	-14,000																																																																																																																													
								Voted-Sixth-Schedule-Garo	888	Voucher	17,388	0	0	0	17,388	17,388																																																																																																																													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 63
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury		Tura Treasury															
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	27,12,076	0	2,63,750	46,200		24,02,126	27,12,076		
									28,80,156		0	2,63,750	46,200	25,70,206	28,80,156		
									28,80,156		0	2,63,750	46,200	25,70,206	28,80,156		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1592	Voucher	46,010	0	0	0	46,010	46,010			
							1803	Voucher	97,004	0	0	0	97,004	97,004			
							2396	Challan	-3,000	0	0	0	-3,000	-3,000			
							96	Voucher	7,64,929	0	1,26,500	4,400	6,34,029	7,64,929			
							9,04,943		0	1,26,500	4,400	7,74,043	9,04,943				
							9,04,943		0	1,26,500	4,400	7,74,043	9,04,943				
							56,64,202		0	5,33,250	68,200	50,62,752	56,64,202				
							56,64,202		0	5,33,250	68,200	50,62,752	56,64,202				
			56,64,202		0	5,33,250	68,200	50,62,752	56,64,202								
			56,64,202		0	5,33,250	68,200	50,62,752	56,64,202								
			56,64,202		0	5,33,250	68,200	50,62,752	56,64,202								
56,64,202		0	5,33,250	68,200	50,62,752	56,64,202											
56,64,202		0	5,33,250	68,200	50,62,752	56,64,202											
56,64,202		0	5,33,250	68,200	50,62,752	56,64,202											
Total of Month :										56,64,202	0	5,33,250	68,200	50,62,752	56,64,202		
Total of DDO 4000300 :										1,63,05,729	44,000	16,07,750	2,04,600	1,44,49,379	1,62,61,729		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,62,61,729

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury	Tura Treasury					
D.D.O. :	4000300	Divisional Officer Tura Soil Conservation Division (T)				
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	52,88,923
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	85,15,245
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	24,57,561
						1,62,61,729

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																																																											
Department : Soil Conservation Department																																																											
Treasury Baghmara Treasury																																																											
D.D.O. : 4000100 D.S.C.O. Baghmara																																																											
Month of Account: APR/2026																																																											
<table><tr><th colspan="3">Major Head</th><th colspan="3">Sub Minor Head</th><th colspan="2">Sub Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="16">T.V. No.</th><th rowspan="16">Type</th><th rowspan="12">Gross Amount (State)</th><th rowspan="12">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="12">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3">Head</th><th colspan="3">Head</th><th colspan="8">Head</th><th>8009</th><th>-</th><th>7610</th></tr></table>																			Major Head			Sub Minor Head			Sub Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	Head			Head			Head								8009	-	7610					
Major Head			Sub Minor Head			Sub Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																									
Head			Head			Head								8009	-	7610																																											
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	8,37,798					5,000		53,300		0	7,79,498	8,32,798																																							
									3,16,839					0		10,000		0	3,06,839	3,16,839																																							
									11,54,637					5,000		63,300		0	10,86,337	11,49,637																																							
									11,54,637					5,000		63,300		0	10,86,337	11,49,637																																							
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	9,84,375					3,000		73,200		0	9,08,175	9,81,375																																							
									9,84,375					3,000		73,200		0	9,08,175	9,81,375																																							
			Total Object Head-- 1 :						21,39,012					8,000		1,36,500		0	19,94,512	21,31,012																																							
			Total Sub Head :						21,39,012					8,000		1,36,500		0	19,94,512	21,31,012																																							
			Total Minor Head 1 :						21,39,012					8,000		1,36,500		0	19,94,512	21,31,012																																							
			Total Sub Major Head 0 :						21,39,012					8,000		1,36,500		0	19,94,512	21,31,012																																							
Total Major Head 2402 :												21,39,012	8,000	1,36,500	0	19,94,512	21,31,012																																										
Total of Month :												21,39,012	8,000	1,36,500	0	19,94,512	21,31,012																																										
Month of Account: MAY/2026																																																											
<table><tr><th colspan="3">Major Head</th><th colspan="3">Sub Minor Head</th><th colspan="2">Sub Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="4">T.V. No.</th><th rowspan="4">Type</th><th rowspan="4">Gross Amount (State)</th><th rowspan="4">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="4">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3">Head</th><th colspan="3">Head</th><th colspan="8">Head</th><th>8009</th><th>-</th><th>7610</th></tr></table>																			Major Head			Sub Minor Head			Sub Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	Head			Head			Head								8009	-	7610					
Major Head			Sub Minor Head			Sub Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																									
Head			Head			Head								8009	-	7610																																											
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	3,16,839					0		10,000		0	3,06,839	3,16,839																																							
									8,37,798					5,000		59,300		0	7,73,498	8,32,798																																							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																				
Department :		Soil Conservation Department																				
Treasury		Baghmara Treasury																				
D.D.O. :		4000100 D.S.C.O. Baghmara																				
Month of Account:		MAY/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	426	Voucher	12,080	0	0	0	0	12,080	12,080						
								Voted-Sixth-Schedule-Garo	431	Voucher	2,744	0	0	0	0	2,744	2,744					
									Total Object Head-- 1 :								11,69,461	5,000	69,300	0	10,95,161	11,64,461
									Total Sub Head :								11,69,461	5,000	69,300	0	10,95,161	11,64,461
									(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	9,84,375	3,000	78,500	0	9,02,875	9,81,375		
													Total Object Head-- 1 :								9,84,375	3,000
		Total Sub Head :											9,84,375	3,000	78,500	0	9,02,875	9,81,375				
		Total Minor Head 1 :											21,53,836	8,000	1,47,800	0	19,98,036	21,45,836				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	100	Challan					-30,000	0	0	0	-30,000	-30,000				
							Total Object Head-- 70 :								-30,000	0	0	0	-30,000	-30,000		
							Total Sub Head :								-30,000	0	0	0	-30,000	-30,000		
							Total Minor Head 911 :								-30,000	0	0	0	-30,000	-30,000		
							Total Sub Major Head 0 :								21,23,836	8,000	1,47,800	0	19,68,036	21,15,836		
							Total Major Head 2402 :								21,23,836	8,000	1,47,800	0	19,68,036	21,15,836		
		Total of Month :										21,23,836	8,000	1,47,800	0	19,68,036	21,15,836					
		Month of Account:		JUN/2026																		
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :			Soil Conservation Department															
Treasury			Baghmara Treasury															
D.D.O. :			4000100 D.S.C.O. Baghmara															
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Challan	-5,000	0	0	0	-5,000	-5,000				
						Voted-Sixth-Schedule-Garo	184	Voucher	8,41,559	0	59,300	0	7,82,259	8,41,559				
						Voted-Sixth-Schedule-Garo	221	Voucher	3,19,859	0	10,000	0	3,09,859	3,19,859				
						Voted-Sixth-Schedule-Garo	460	Voucher	49,976	0	0	0	49,976	49,976				
						Voted-Sixth-Schedule-Garo	740	Voucher	20,090	0	0	0	20,090	20,090				
						Total Object Head-- 1 :			12,26,484	0	69,300	0	11,57,184	12,26,484				
						Total Sub Head :			12,26,484	0	69,300	0	11,57,184	12,26,484				
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1147	Challan	-3,000	0	0	0	-3,000	-3,000					
					Voted-Sixth-Schedule-Garo	198	Voucher	9,84,375	0	66,500	0	9,17,875	9,84,375					
					Voted-Sixth-Schedule-Garo	461	Voucher	58,780	0	0	0	58,780	58,780					
					Total Object Head-- 1 :			10,40,155	0	66,500	0	9,73,655	10,40,155					
					Total Sub Head :			10,40,155	0	66,500	0	9,73,655	10,40,155					
		Total Minor Head 1 :			22,66,639	0	1,35,800	0	21,30,839	22,66,639								
		Total Sub Major Head 0 :			22,66,639	0	1,35,800	0	21,30,839	22,66,639								
		Total Major Head 2402 :			22,66,639	0	1,35,800	0	21,30,839	22,66,639								
		Total of Month :			22,66,639	0	1,35,800	0	21,30,839	22,66,639								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 68
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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :	Soil Conservation Department									
Treasury :	Baghmara Treasury									
D.D.O. :	4000100	D.S.C.O. Baghmara								
		Total of DDO	4000100 :		65,29,487	16,000	4,20,100	0	60,93,387	65,13,487
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :										65,13,487
<u>Summary of DDO wise expenditure</u>										
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				35,40,582
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				30,02,905
2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo				-30,000
										65,13,487

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :			Soil Conservation Department															
Treasury			Khliehriat Treasury															
D.D.O. :			4000100 Divisional Soil And Water Conservation Officer															
Month of Account:			APR/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	129	Voucher	1,40,667	0	16,500	0	1,24,167	1,40,667				
						Voted-Sixth-Schedule-Jaintia	165	Voucher	59,898	0	0	0	59,898	59,898				
						Voted-Sixth-Schedule-Jaintia	177	Voucher	4,24,349	0	43,000	2,200	3,79,149	4,24,349				
						Voted-Sixth-Schedule-Jaintia	78	Voucher	2,01,334	0	0	0	2,01,334	2,01,334				
						Voted-Sixth-Schedule-Jaintia	79	Voucher	1,23,468	0	0	0	1,23,468	1,23,468				
						Total Object Head-- 1 :		9,49,716	0	59,500	2,200	8,88,016	9,49,716					
			Total Sub Head :		9,49,716	0	59,500	2,200	8,88,016	9,49,716								
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	77	Voucher	3,28,597	0	26,000	0	3,02,597	3,28,597				
						Total Object Head-- 1 :		3,28,597	0	26,000	0	3,02,597	3,28,597					
						Total Sub Head :		3,28,597	0	26,000	0	3,02,597	3,28,597					
			Total Minor Head 1 :		12,78,313	0	85,500	2,200	11,90,613	12,78,313								
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	58	Voucher	3,51,961	0	0	0	3,51,961	3,51,961				
						Total Object Head-- 1 :		3,51,961	0	0	0	3,51,961	3,51,961					
						Total Sub Head :		3,51,961	0	0	0	3,51,961	3,51,961					
						Total Minor Head 102 :		3,51,961	0	0	0	3,51,961	3,51,961					
			Total Sub Major Head 0 :		16,30,274	0	85,500	2,200	15,42,574	16,30,274								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																																																																																																																																					
Department : Soil Conservation Department																																																																																																																																					
Treasury Khliehriat Treasury																																																																																																																																					
D.D.O. : 4000100 Divisional Soil And Water Conservation Officer																																																																																																																																					
Month of Account: APR/2026																																																																																																																																					
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610																																																																																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																			
															8009	-	7610																																																																																																																				
<table><tr><td colspan="4">2402</td><td colspan="4">Total Major Head</td><td colspan="2">2402 :</td><td colspan="2"></td><td>16,30,274</td><td>0</td><td>85,500</td><td>2,200</td><td>15,42,574</td><td>16,30,274</td></tr><tr><td colspan="4"></td><td colspan="4">Total of Month :</td><td colspan="2"></td><td colspan="2"></td><td>16,30,274</td><td>0</td><td>85,500</td><td>2,200</td><td>15,42,574</td><td>16,30,274</td></tr></table>															2402				Total Major Head				2402 :				16,30,274	0	85,500	2,200	15,42,574	16,30,274					Total of Month :								16,30,274	0	85,500	2,200	15,42,574	16,30,274																																																																																			
2402				Total Major Head				2402 :				16,30,274	0	85,500	2,200	15,42,574	16,30,274																																																																																																																				
				Total of Month :								16,30,274	0	85,500	2,200	15,42,574	16,30,274																																																																																																																				
Month of Account: MAY/2026																																																																																																																																					
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Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																			
															8009	-	7610																																																																																																																				
<table><tr><td rowspan="10">2402</td><td rowspan="10">00</td><td rowspan="10">001</td><td rowspan="6">(02) Divisional Soil Conservation Offices</td><td rowspan="6">0</td><td rowspan="6">(01) Salaries, Sumtuary Allowance</td><td colspan="2">Voted-Sixth-Schedule-Jaintia</td><td>63</td><td>Voucher</td><td>4,24,349</td><td>0</td><td>57,500</td><td>6,600</td><td>3,60,249</td><td>4,24,349</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Jaintia</td><td>66</td><td>Voucher</td><td>2,01,334</td><td>0</td><td>0</td><td>0</td><td>2,01,334</td><td>2,01,334</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Jaintia</td><td>67</td><td>Voucher</td><td>1,40,667</td><td>0</td><td>16,500</td><td>0</td><td>1,24,167</td><td>1,40,667</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Jaintia</td><td>68</td><td>Voucher</td><td>1,23,468</td><td>0</td><td>0</td><td>0</td><td>1,23,468</td><td>1,23,468</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Jaintia</td><td>8</td><td>Voucher</td><td>59,898</td><td>0</td><td>0</td><td>0</td><td>59,898</td><td>59,898</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td colspan="2"></td><td>9,49,716</td><td>0</td><td>74,000</td><td>6,600</td><td>8,69,116</td><td>9,49,716</td></tr><tr><td colspan="2">Total Sub Head :</td><td colspan="2"></td><td>9,49,716</td><td>0</td><td>74,000</td><td>6,600</td><td>8,69,116</td><td>9,49,716</td></tr><tr><td rowspan="4">(03) Soil Conservation Range Offices</td><td rowspan="4">0</td><td rowspan="4">(01) Salaries, Sumtuary Allowance</td><td colspan="2">Voted-Sixth-Schedule-Jaintia</td><td>64</td><td>Voucher</td><td>3,28,597</td><td>0</td><td>26,000</td><td>0</td><td>3,02,597</td><td>3,28,597</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td colspan="2"></td><td>3,28,597</td><td>0</td><td>26,000</td><td>0</td><td>3,02,597</td><td>3,28,597</td></tr><tr><td colspan="2">Total Sub Head :</td><td colspan="2"></td><td>3,28,597</td><td>0</td><td>26,000</td><td>0</td><td>3,02,597</td><td>3,28,597</td></tr><tr><td colspan="2">Total Minor Head 1 :</td><td colspan="2"></td><td>12,78,313</td><td>0</td><td>1,00,000</td><td>6,600</td><td>11,71,713</td><td>12,78,313</td></tr></table>															2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		63	Voucher	4,24,349	0	57,500	6,600	3,60,249	4,24,349	Voted-Sixth-Schedule-Jaintia		66	Voucher	2,01,334	0	0	0	2,01,334	2,01,334	Voted-Sixth-Schedule-Jaintia		67	Voucher	1,40,667	0	16,500	0	1,24,167	1,40,667	Voted-Sixth-Schedule-Jaintia		68	Voucher	1,23,468	0	0	0	1,23,468	1,23,468	Voted-Sixth-Schedule-Jaintia		8	Voucher	59,898	0	0	0	59,898	59,898	Total Object Head-- 1 :				9,49,716	0	74,000	6,600	8,69,116	9,49,716	Total Sub Head :				9,49,716	0	74,000	6,600	8,69,116	9,49,716	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		64	Voucher	3,28,597	0	26,000	0	3,02,597	3,28,597	Total Object Head-- 1 :				3,28,597	0	26,000	0	3,02,597	3,28,597	Total Sub Head :				3,28,597	0	26,000	0	3,02,597	3,28,597	Total Minor Head 1 :				12,78,313	0	1,00,000	6,600	11,71,713	12,78,313
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		63	Voucher	4,24,349	0	57,500	6,600	3,60,249							4,24,349																																																																																																																
						Voted-Sixth-Schedule-Jaintia		66	Voucher	2,01,334	0	0	0	2,01,334							2,01,334																																																																																																																
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						Voted-Sixth-Schedule-Jaintia		68	Voucher	1,23,468	0	0	0	1,23,468							1,23,468																																																																																																																
						Voted-Sixth-Schedule-Jaintia		8	Voucher	59,898	0	0	0	59,898							59,898																																																																																																																
						Total Object Head-- 1 :				9,49,716	0	74,000	6,600	8,69,116				9,49,716																																																																																																																			
			Total Sub Head :				9,49,716	0	74,000	6,600	8,69,116	9,49,716																																																																																																																									
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		64	Voucher	3,28,597	0	26,000	0	3,02,597				3,28,597																																																																																																																			
						Total Object Head-- 1 :				3,28,597	0	26,000	0	3,02,597				3,28,597																																																																																																																			
						Total Sub Head :				3,28,597	0	26,000	0	3,02,597	3,28,597																																																																																																																						
Total Minor Head 1 :						12,78,313	0	1,00,000	6,600	11,71,713	12,78,313																																																																																																																										

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	65	Voucher	3,51,961	0	0	0		3,51,961	3,51,961
Total Object Head-- 1 :										3,51,961	0	0	0		3,51,961	3,51,961
Total Sub Head :										3,51,961	0	0	0		3,51,961	3,51,961
Total Minor Head 102 :										3,51,961	0	0	0		3,51,961	3,51,961
Total Sub Major Head 0 :										16,30,274	0	1,00,000	6,600		15,23,674	16,30,274
Total Major Head 2402 :										16,30,274	0	1,00,000	6,600		15,23,674	16,30,274
Total of Month :										16,30,274	0	1,00,000	6,600		15,23,674	16,30,274
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	121	Voucher	3,42,557	0	25,500	6,600		3,10,457	3,42,557
							Voted-Sixth-Schedule-Jaintia	124	Voucher	2,01,334	0	0	0		2,01,334	2,01,334
							Voted-Sixth-Schedule-Jaintia	125	Voucher	1,40,667	0	16,500	0		1,24,167	1,40,667
							Voted-Sixth-Schedule-Jaintia	126	Voucher	1,23,468	0	0	0		1,23,468	1,23,468
							Voted-Sixth-Schedule-Jaintia	374	Voucher	20,560	0	0	0		20,560	20,560
							Voted-Sixth-Schedule-Jaintia	381	Voucher	12,340	0	0	0		12,340	12,340

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :			Soil Conservation Department														
Treasury			Khliehriat Treasury														
D.D.O. :			4000100 Divisional Soil And Water Conservation Officer														
Month of Account:			JUN/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	382	Voucher	8,360	0	0	0	8,360	8,360			
						Voted-Sixth-Schedule-Jaintia	383	Voucher	7,680	0	0	0	7,680	7,680			
						Voted-Sixth-Schedule-Jaintia	491	Voucher	46,456	0	0	0	46,456	46,456			
						Voted-Sixth-Schedule-Jaintia	86	Voucher	59,898	0	0	0	59,898	59,898			
						Total Object Head-- 1 :			9,63,320	0	42,000	6,600	9,14,720	9,63,320			
						Total Sub Head :			9,63,320	0	42,000	6,600	9,14,720	9,63,320			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	3,28,597	0	26,000	0	3,02,597	3,28,597			
						Voted-Sixth-Schedule-Jaintia	220	Voucher	58,268	0	0	0	58,268	58,268			
						Voted-Sixth-Schedule-Jaintia	221	Voucher	8,503	0	4,500	2,200	1,803	8,503			
						Voted-Sixth-Schedule-Jaintia	379	Voucher	23,840	0	0	0	23,840	23,840			
						Total Object Head-- 1 :			4,19,208	0	30,500	2,200	3,86,508	4,19,208			
						Total Sub Head :			4,19,208	0	30,500	2,200	3,86,508	4,19,208			
		Total Minor Head 1 :				13,82,528	0	72,500	8,800	13,01,228	13,82,528						
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	123	Voucher	3,51,961	0	0	0	3,51,961	3,51,961			
						Voted-Sixth-Schedule-Jaintia	380	Voucher	20,930	0	0	0	20,930	20,930			
						Total Object Head-- 1 :			3,72,891	0	0	0	3,72,891	3,72,891			

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :				Soil Conservation Department																
Treasury				Khliehriat Treasury																
D.D.O. :				4000100	Divisional Soil And Water Conservation Officer															
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2402	00	102	(19) Jhum Control Schemes						Total Sub Head :				3,72,891	0	0	0	3,72,891	3,72,891		
									Total Minor Head 102 :				3,72,891	0	0	0	3,72,891	3,72,891		
									Total Sub Major Head 0 :				17,55,419	0	72,500	8,800	16,74,119	17,55,419		
									Total Major Head 2402 :				17,55,419	0	72,500	8,800	16,74,119	17,55,419		
									Total of Month :				17,55,419	0	72,500	8,800	16,74,119	17,55,419		
									Total of DDO 4000100 :				50,15,967	0	2,58,000	17,600	47,40,367	50,15,967		
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
																		DDO wise Total (Original +Reconcilation+IA) :		50,15,967
Summary of DDO wise expenditure																				
2402	00	1	(02) Divisional Soil Conservation Offices						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						28,62,752		
2402	00	1	(03) Soil Conservation Range Offices						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						10,76,402		
2402	00	102	(19) Jhum Control Schemes						7	01. Salaries		Voted-Sixth-Schedule-Jaintia						10,76,813		
																				50,15,967

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																	
Department :			Soil Conservation Department																	
Treasury			Ampati Sub-Treasury																	
D.D.O. :			4000100 Divisional Soil And Water Conservation Officer Ampati																	
Month of Account:			APR/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	5,86,880	6,600	78,750	0	5,01,530	5,80,280						
						Voted-Sixth-Schedule-Garo	19	Voucher	2,36,668	0	0	0	2,36,668	2,36,668						
Total Object Head-- 1 :										8,23,548	6,600	78,750	0	7,38,198	8,16,948					
Total Sub Head :										8,23,548	6,600	78,750	0	7,38,198	8,16,948					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	10,56,587	4,200	53,870	0	9,98,517	10,52,387						
Total Object Head-- 1 :										10,56,587	4,200	53,870	0	9,98,517	10,52,387					
Total Sub Head :										10,56,587	4,200	53,870	0	9,98,517	10,52,387					
Total Minor Head 1 :										18,80,135	10,800	1,32,620	0	17,36,715	18,69,335					
Total Sub Major Head 0 :										18,80,135	10,800	1,32,620	0	17,36,715	18,69,335					
Total Major Head 2402 :										18,80,135	10,800	1,32,620	0	17,36,715	18,69,335					
Total of Month :										18,80,135	10,800	1,32,620	0	17,36,715	18,69,335					
Month of Account:			MAY/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	70,086	0	0	0	70,086	70,086						
						Voted-Sixth-Schedule-Garo	44	Voucher	63,303	0	0	0	63,303	63,303						

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :			Soil Conservation Department														
Treasury			Ampati Sub-Treasury														
D.D.O. :			4000100 Divisional Soil And Water Conservation Officer Ampati														
Month of Account:			MAY/2026														
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		52	Voucher	2,36,668	0	0	0	2,36,668	2,36,668		
						Voted-Sixth-Schedule-Garo		53	Voucher	5,86,880	6,600	83,750	0	4,96,530	5,80,280		
						Total Object Head-- 1 :		9,56,937	6,600	83,750	0	8,66,587	9,50,337				
						Total Sub Head :		9,56,937	6,600	83,750	0	8,66,587	9,50,337				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		54	Voucher	10,56,587	4,200	59,870	0	9,92,517	10,52,387		
						Total Object Head-- 1 :		10,56,587	4,200	59,870	0	9,92,517	10,52,387				
						Total Sub Head :		10,56,587	4,200	59,870	0	9,92,517	10,52,387				
						Total Minor Head 1 :		20,13,524	10,800	1,43,620	0	18,59,104	20,02,724				
			Total Sub Major Head 0 :		20,13,524	10,800	1,43,620	0	18,59,104	20,02,724							
			Total Major Head 2402 :		20,13,524	10,800	1,43,620	0	18,59,104	20,02,724							
Total of Month :		20,13,524	10,800	1,43,620	0	18,59,104	20,02,724										
Month of Account:			JUN/2026														
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	6,50,183	0	80,750	6,600	5,62,833	6,50,183		
						Voted-Sixth-Schedule-Garo		389	Voucher	37,359	0	0	0	37,359	37,359		

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Demand :			45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :			Soil Conservation Department												
Treasury			Ampati Sub-Treasury												
D.D.O. :			4000100	Divisional Soil And Water Conservation Officer Ampati											
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	14,680	0	0	0	14,680	14,680	
						Voted-Sixth-Schedule-Garo	6	Voucher	2,36,668	0	0	0	2,36,668	2,36,668	
						Voted-Sixth-Schedule-Garo	623	Challan	-6,600	0	0	0	-6,600	-6,600	
						Total Object Head-- 1 :			9,32,290	0	80,750	6,600	8,44,940	9,32,290	
						Total Sub Head :			9,32,290	0	80,750	6,600	8,44,940	9,32,290	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	10,56,587	0	59,870	2,200	9,94,517	10,56,587	
						Voted-Sixth-Schedule-Garo	391	Voucher	63,670	0	0	0	63,670	63,670	
						Voted-Sixth-Schedule-Garo	622	Challan	-4,200	0	0	0	-4,200	-4,200	
						Total Object Head-- 1 :			11,16,057	0	59,870	2,200	10,53,987	11,16,057	
			Total Sub Head :			11,16,057	0	59,870	2,200	10,53,987	11,16,057				
			Total Minor Head 1 :			20,48,347	0	1,40,620	8,800	18,98,927	20,48,347				
			Total Sub Major Head 0 :			20,48,347	0	1,40,620	8,800	18,98,927	20,48,347				
Total Major Head 2402 :			20,48,347	0	1,40,620	8,800	18,98,927	20,48,347							
Total of Month :			20,48,347	0	1,40,620	8,800	18,98,927	20,48,347							
Total of DDO 4000100 :			59,42,006	21,600	4,16,860	8,800	54,94,746	59,20,406							
Reconciliation Portion															

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury	Ampati Sub-Treasury					
D.D.O. :	4000100	Divisional Soil And Water Conservation Officer Ampati				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						59,20,406
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	26,99,575
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	32,20,831
						59,20,406

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Resubelpara Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	59,898	0	0	0	59,898	59,898		
						Voted-Sixth-Schedule-Garo	62	Voucher	2,91,431	0	0	0	2,91,431	2,91,431		
						Voted-Sixth-Schedule-Garo	63	Voucher	3,45,157	2,000	30,500	0	3,12,657	3,43,157		
						Total Object Head-- 1 :			6,96,486	2,000	30,500	0	6,63,986	6,94,486		
			Total Sub Head :						6,96,486	2,000	30,500	0	6,63,986	6,94,486		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	11,02,143	6,000	47,500	0	10,48,643	10,96,143		
						Total Object Head-- 1 :			11,02,143	6,000	47,500	0	10,48,643	10,96,143		
						Total Sub Head :			11,02,143	6,000	47,500	0	10,48,643	10,96,143		
						Total Minor Head 1 :			17,98,629	8,000	78,000	0	17,12,629	17,90,629		
			Total Sub Major Head 0 :						17,98,629	8,000	78,000	0	17,12,629	17,90,629		
Total Major Head 2402 :						17,98,629	8,000	78,000	0	17,12,629	17,90,629					
Total of Month :						17,98,629	8,000	78,000	0	17,12,629	17,90,629					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	1,10,631	0	0	0	1,10,631	1,10,631		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																					
Department :		Soil Conservation Department																					
Treasury		Resubelpara Treasury																					
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara																					
Month of Account:		MAY/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	2,91,431	0	0	0		2,91,431	2,91,431								
						Voted-Sixth-Schedule-Garo	94	Voucher	3,50,880	2,000	26,500	6,600		3,15,780	3,48,880								
						Voted-Sixth-Schedule-Garo	95	Voucher	59,898	0	0	0		59,898	59,898								
						Total Object Head-- 1 :			8,12,840	2,000	26,500	6,600		7,77,740	8,10,840								
						Total Sub Head :			8,12,840	2,000	26,500	6,600		7,77,740	8,10,840								
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	11,02,143	6,000	30,500	6,600		10,59,043	10,96,143								
						Total Object Head-- 1 :			11,02,143	6,000	30,500	6,600		10,59,043	10,96,143								
						Total Sub Head :			11,02,143	6,000	30,500	6,600		10,59,043	10,96,143								
						Total Minor Head 1 :			19,14,983	8,000	57,000	13,200		18,36,783	19,06,983								
Total Sub Major Head 0 :									19,14,983	8,000	57,000	13,200		18,36,783	19,06,983								
Total Major Head 2402 :									19,14,983	8,000	57,000	13,200		18,36,783	19,06,983								
Total of Month :									19,14,983	8,000	57,000	13,200		18,36,783	19,06,983								
Month of Account:		JUN/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	3,50,880	0	26,500	6,600		3,17,780	3,50,880								

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Resubelpara Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	40,576	0	0	0	40,576	40,576		
						Voted-Sixth-Schedule-Garo	177	Voucher	2,91,431	0	0	0	2,91,431	2,91,431		
						Voted-Sixth-Schedule-Garo	444	Voucher	17,810	0	0	0	17,810	17,810		
						Voted-Sixth-Schedule-Garo	445	Voucher	20,910	0	0	0	20,910	20,910		
						Voted-Sixth-Schedule-Garo	888	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :			7,19,607	0	26,500	6,600	6,86,507	7,19,607		
						Total Sub Head :			7,19,607	0	26,500	6,600	6,86,507	7,19,607		
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	11,02,143	0	30,500	6,600	10,65,043	11,02,143			
					Voted-Sixth-Schedule-Garo	443	Voucher	65,880	0	0	0	65,880	65,880			
					Voted-Sixth-Schedule-Garo	887	Challan	-6,000	0	0	0	-6,000	-6,000			
					Total Object Head-- 1 :			11,62,023	0	30,500	6,600	11,24,923	11,62,023			
					Total Sub Head :			11,62,023	0	30,500	6,600	11,24,923	11,62,023			
		Total Minor Head 1 :			18,81,630	0	57,000	13,200	18,11,430	18,81,630						
		Total Sub Major Head 0 :			18,81,630	0	57,000	13,200	18,11,430	18,81,630						
		Total Major Head 2402 :			18,81,630	0	57,000	13,200	18,11,430	18,81,630						
		Total of Month :			18,81,630	0	57,000	13,200	18,11,430	18,81,630						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :	Soil Conservation Department								
Treasury :	Resubelpara Treasury								
D.D.O. :	4000100	Divisional Soil And Water Conservation Officer Resubelpara							
		Total of DDO	4000100 :	55,95,242	16,000	1,92,000	26,400	53,60,842	55,79,242
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									55,79,242
<u>Summary of DDO wise expenditure</u>									
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			22,24,933
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			33,54,309
									55,79,242

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	7,86,748	0	60,500	8,800		7,17,448	7,86,748	
						Voted-Sixth-Schedule-Khasi	170	Voucher	59,898	0	0	0		59,898	59,898	
						Voted-Sixth-Schedule-Khasi	95	Voucher	2,14,169	0	21,750	0		1,92,419	2,14,169	
						Total Object Head-- 1 :			10,60,815	0	82,250	8,800		9,69,765	10,60,815	
						Total Sub Head :			10,60,815	0	82,250	8,800		9,69,765	10,60,815	
		102	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	5,93,377	0	24,000	0		5,69,377	5,93,377	
						Voted-Sixth-Schedule-Khasi	171	Voucher	29,514	0	0	0		29,514	29,514	
						Total Object Head-- 1 :			6,22,891	0	24,000	0		5,98,891	6,22,891	
						Total Sub Head :			6,22,891	0	24,000	0		5,98,891	6,22,891	
		Total Minor Head 1 :				16,83,706	0	1,06,250	8,800		15,68,656	16,83,706				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	98	Voucher	3,11,148	0	0	0		3,11,148	3,11,148	
						Total Object Head-- 1 :			3,11,148	0	0	0		3,11,148	3,11,148	
						Total Sub Head :			3,11,148	0	0	0		3,11,148	3,11,148	
						Total Minor Head 102 :			3,11,148	0	0	0		3,11,148	3,11,148	
		Total Sub Major Head 0 :				19,94,854	0	1,06,250	8,800		18,79,804	19,94,854				
		Total Major Head 2402 :				19,94,854	0	1,06,250	8,800		18,79,804	19,94,854				
19,94,854																

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																																													
Department : Soil Conservation Department																																													
Treasury Mawkyrwat Treasury																																													
D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division																																													
Month of Account: APR/2026																																													
<table><tr><th colspan="3">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th colspan="2"></th><th colspan="2"></th><th colspan="3">8009 - 7610</th></tr></table>															Major Head			Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								8009 - 7610		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																									
							8009 - 7610																																						
<table><tr><td colspan="14">Total of Month :</td><td>0</td><td>1,06,250</td><td>8,800</td><td>18,79,804</td><td>19,94,854</td></tr></table>															Total of Month :														0	1,06,250	8,800	18,79,804	19,94,854												
Total of Month :														0	1,06,250	8,800	18,79,804	19,94,854																											
Month of Account: MAY/2026																																													
<table><tr><th colspan="3">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th colspan="2"></th><th colspan="2"></th><th colspan="3">8009 - 7610</th></tr></table>															Major Head			Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								8009 - 7610		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																									
							8009 - 7610																																						
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	2,14,169	0	21,750	0	1,92,419	2,14,169																															
						Voted-Sixth-Schedule-Khasi	67	Voucher	8,46,646	0	57,500	8,800	7,80,346	8,46,646																															
						Total Object Head-- 1 :				10,60,815	0	79,250	8,800	9,72,765	10,60,815																														
			Total Sub Head :				10,60,815	0	79,250	8,800	9,72,765	10,60,815																																	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	6,23,326	0	24,000	0	5,99,326	6,23,326																															
						Total Object Head-- 1 :				6,23,326	0	24,000	0	5,99,326	6,23,326																														
		Total Sub Head :				6,23,326	0	24,000	0	5,99,326	6,23,326																																		
		Total Minor Head 1 :				16,84,141	0	1,03,250	8,800	15,72,091	16,84,141																																		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	69	Voucher	3,11,148	0	0	0	3,11,148	3,11,148																															
						Total Object Head-- 1 :				3,11,148	0	0	0	3,11,148	3,11,148																														
						Total Sub Head :				3,11,148	0	0	0	3,11,148	3,11,148																														
						Total Minor Head 102 :				3,11,148	0	0	0	3,11,148	3,11,148																														

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Shillong

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402		00		Total Sub Major Head 0 :						19,95,289	0	1,03,250	8,800	18,83,239	19,95,289	
		Total Major Head 2402 :						19,95,289	0	1,03,250	8,800	18,83,239	19,95,289			
		Total of Month :						19,95,289	0	1,03,250	8,800	18,83,239	19,95,289			
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,14,169	0	21,750	0	1,92,419	2,14,169		
						Voted-Sixth-Schedule-Khasi	18	Voucher	8,46,646	0	67,500	8,800	7,70,346	8,46,646		
						Total Object Head-- 1 :				10,60,815	0	89,250	8,800	9,62,765	10,60,815	
						Total Sub Head :				10,60,815	0	89,250	8,800	9,62,765	10,60,815	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	6,23,326	0	24,000	0	5,99,326	6,23,326		
						Total Object Head-- 1 :				6,23,326	0	24,000	0	5,99,326	6,23,326	
						Total Sub Head :				6,23,326	0	24,000	0	5,99,326	6,23,326	
		Total Minor Head 1 :						16,84,141	0	1,13,250	8,800	15,62,091	16,84,141			
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	16	Voucher	3,11,148	0	0	0	3,11,148	3,11,148		
						Total Object Head-- 1 :				3,11,148	0	0	0	3,11,148	3,11,148	

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department :		Soil Conservation Department																			
Treasury		Mawkyrwat Treasury																			
D.D.O. :		4000100	D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division																		
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																	8009	-	7610		
2402	00	102	(19) Jhum Control Schemes						Total Sub Head :					3,11,148	0		0		0	3,11,148	3,11,148
									Total Minor Head	102 :				3,11,148	0		0		0	3,11,148	3,11,148
									Total Sub Major Head	0 :				19,95,289	0		1,13,250		8,800	18,73,239	19,95,289
									Total Major Head	2402 :				19,95,289	0		1,13,250		8,800	18,73,239	19,95,289
									Total of Month :					19,95,289	0		1,13,250		8,800	18,73,239	19,95,289
									Total of DDO	4000100 :				59,85,432	0		3,22,750		26,400	56,36,282	59,85,432
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					59,85,432
Summary of DDO wise expenditure																					
2402	00	1	(02) Divisional Soil Conservation Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi										31,82,445
2402	00	1	(03) Soil Conservation Range Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi										18,69,543
2402	00	102	(19) Jhum Control Schemes					7	01. Salaries		Voted-Sixth-Schedule-Khasi										9,33,444
																					59,85,432

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department :		Soil Conservation Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		4000100 Dir Of Soil & Water Conservation																		
Month of Account:		MAY/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402				00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1040	Voucher	1,01,713	0	0	0	1,01,713	1,01,713		
										General-Voted	1040A	Voucher	9,15,418	0	0	0	9,15,418	9,15,418		
										Centrally Sponsored Schemes	General-Voted	1041	Voucher	4,000	0	0	0	4,000	4,000	
										Centrally Sponsored Schemes	General-Voted	1041A	Voucher	36,000	0	0	0	36,000	36,000	
										General-Voted	1042	Voucher	9,000	0	0	0	9,000	9,000		
										Centrally Sponsored Schemes	General-Voted	1042A	Voucher	81,000	0	0	0	81,000	81,000	
										General-Voted	1113	Voucher	19,325	0	0	0	19,325	19,325		
										Centrally Sponsored Schemes	General-Voted	1113A	Voucher	1,73,925	0	0	0	1,73,925	1,73,925	
										General-Voted	1114	Voucher	1,551	0	0	0	1,551	1,551		
										Centrally Sponsored Schemes	General-Voted	1114A	Voucher	13,967	0	0	0	13,967	13,967	
										General-Voted	1115	Voucher	10,400	0	0	0	10,400	10,400		
										Centrally Sponsored Schemes	General-Voted	1115A	Voucher	93,600	0	0	0	93,600	93,600	
										General-Voted	321	Voucher	9,370	0	0	0	9,370	9,370		
										Centrally Sponsored Schemes	General-Voted	321A	Voucher	84,330	0	0	0	84,330	84,330	
										General-Voted	322	Voucher	9,370	0	0	0	9,370	9,370		
										Centrally	General-Voted	322A	Voucher	84,330	0	0	0	84,330	84,330	

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :			Soil Conservation Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			4000100 Dir Of Soil & Water Conservation																
Month of Account:			MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	323	Voucher	6,940	0	0	0	6,940	6,940				
							Centrally Sponsored Schemes	General-Voted	323A	Voucher	62,460	0	0	0	62,460	62,460			
							General-Voted	324	Voucher	6,940	0	0	0	6,940	6,940				
							Centrally Sponsored Schemes	General-Voted	324A	Voucher	62,460	0	0	0	62,460	62,460			
							General-Voted	325	Voucher	9,370	0	0	0	9,370	9,370				
							Centrally Sponsored Schemes	General-Voted	325A	Voucher	84,330	0	0	0	84,330	84,330			
							General-Voted	326	Voucher	6,940	0	0	0	6,940	6,940				
							Centrally Sponsored Schemes	General-Voted	326A	Voucher	62,460	0	0	0	62,460	62,460			
							General-Voted	327	Voucher	6,810	0	0	0	6,810	6,810				
							Centrally Sponsored Schemes	General-Voted	327A	Voucher	61,290	0	0	0	61,290	61,290			
							General-Voted	328	Voucher	6,940	0	0	0	6,940	6,940				
							Centrally Sponsored Schemes	General-Voted	328A	Voucher	62,460	0	0	0	62,460	62,460			
							General-Voted	329	Voucher	6,030	0	0	0	6,030	6,030				
							Centrally Sponsored Schemes	General-Voted	329A	Voucher	54,270	0	0	0	54,270	54,270			
							General-Voted	330	Voucher	6,940	0	0	0	6,940	6,940				
							Centrally	General-Voted	330A	Voucher	62,460	0	0	0	62,460	62,460			

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :				Soil Conservation Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				4000100	Dir Of Soil & Water Conservation															
Month of Account:				MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	331	Voucher	6,940	0	0	0	6,940	6,940					
						Centrally Sponsored Schemes	General-Voted	331A	Voucher	62,460	0	0	0	62,460	62,460					
							General-Voted	332	Voucher	3,470	0	0	0	3,470	3,470					
						Centrally Sponsored Schemes	General-Voted	332A	Voucher	31,230	0	0	0	31,230	31,230					
							General-Voted	333	Voucher	3,470	0	0	0	3,470	3,470					
						Centrally Sponsored Schemes	General-Voted	333A	Voucher	31,230	0	0	0	31,230	31,230					
							General-Voted	334	Voucher	5,700	0	0	0	5,700	5,700					
						Centrally Sponsored Schemes	General-Voted	334A	Voucher	51,300	0	0	0	51,300	51,300					
							General-Voted	335	Voucher	6,940	0	0	0	6,940	6,940					
						Centrally Sponsored Schemes	General-Voted	335A	Voucher	62,460	0	0	0	62,460	62,460					
							General-Voted	343	Voucher	9,370	0	0	0	9,370	9,370					
						Centrally Sponsored Schemes	General-Voted	343A	Voucher	84,330	0	0	0	84,330	84,330					
							General-Voted	344	Voucher	6,940	0	0	0	6,940	6,940					
						Centrally Sponsored Schemes	General-Voted	344A	Voucher	62,460	0	0	0	62,460	62,460					
							General-Voted	345	Voucher	4,000	0	0	0	4,000	4,000					
						Centrally	General-Voted	345A	Voucher	36,000	0	0	0	36,000	36,000					

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																	
Department :		Soil Conservation Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		4000100 Dir Of Soil & Water Conservation																	
Month of Account:		MAY/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	346	Voucher	6,940	0	0	0	6,940	6,940				
							Centrally Sponsored Schemes	General-Voted	346A	Voucher	62,460	0	0	0	62,460	62,460			
							General-Voted	347	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	347A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	348	Voucher	5,700	0	0	0	5,700	5,700				
							Centrally Sponsored Schemes	General-Voted	348A	Voucher	51,300	0	0	0	51,300	51,300			
							General-Voted	349	Voucher	6,000	0	0	0	6,000	6,000				
							Centrally Sponsored Schemes	General-Voted	349A	Voucher	54,000	0	0	0	54,000	54,000			
							General-Voted	369	Voucher	9,370	0	0	0	9,370	9,370				
							Centrally Sponsored Schemes	General-Voted	369A	Voucher	84,330	0	0	0	84,330	84,330			
							General-Voted	370	Voucher	60,470	0	0	0	60,470	60,470				
							Centrally Sponsored Schemes	General-Voted	370A	Voucher	5,44,230	0	0	0	5,44,230	5,44,230			
							General-Voted	371	Voucher	19,820	0	0	0	19,820	19,820				
							Centrally Sponsored Schemes	General-Voted	371A	Voucher	1,78,380	0	0	0	1,78,380	1,78,380			
							General-Voted	372	Voucher	1,38,641	0	0	0	1,38,641	1,38,641				
							Centrally	General-Voted	372A	Voucher	12,47,772	0	0	0	12,47,772	12,47,772			

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :				Soil Conservation Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				4000100	Dir Of Soil & Water Conservation												
Month of Account:				MAY/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted		373	Voucher	2,124	0	0	0	2,124	2,124	
							Centrally Sponsored Schemes	General-Voted	373A	Voucher	19,116	0	0	0	19,116	19,116	
							General-Voted	374	Voucher	76,678	0	0	0	76,678	76,678		
							Centrally Sponsored Schemes	General-Voted	374A	Voucher	6,90,111	0	0	0	6,90,111	6,90,111	
							General-Voted	375	Voucher	35,930	0	0	0	35,930	35,930		
							Centrally Sponsored Schemes	General-Voted	375A	Voucher	3,23,370	0	0	0	3,23,370	3,23,370	
							General-Voted	376	Voucher	7,095	0	0	0	7,095	7,095		
							Centrally Sponsored Schemes	General-Voted	376A	Voucher	63,855	0	0	0	63,855	63,855	
							General-Voted	377	Voucher	7,618	0	0	0	7,618	7,618		
							Centrally Sponsored Schemes	General-Voted	377A	Voucher	68,567	0	0	0	68,567	68,567	
							General-Voted	378	Voucher	20,650	0	0	0	20,650	20,650		
							Centrally Sponsored Schemes	General-Voted	378A	Voucher	1,85,850	0	0	0	1,85,850	1,85,850	
							General-Voted	379	Voucher	38,285	0	0	0	38,285	38,285		
							Centrally Sponsored Schemes	General-Voted	379A	Voucher	3,44,565	0	0	0	3,44,565	3,44,565	
							General-Voted	380	Voucher	2,124	0	0	0	2,124	2,124		
							Centrally	General-Voted	380A	Voucher	19,116	0	0	0	19,116	19,116	

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																													
Department : Soil Conservation Department																													
Treasury Cyber Treasury (SPARSH)																													
D.D.O. : 4000100 Dir Of Soil & Water Conservation																													
Month of Account: MAY/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	381	Voucher	7,960	0	0	0	7,960	7,960														
						Centrally Sponsored Schemes	General-Voted	381A	Voucher	71,640	0	0	0	71,640	71,640														
							General-Voted	382	Voucher	25,960	0	0	0	25,960	25,960														
						Centrally Sponsored Schemes	General-Voted	382A	Voucher	2,33,640	0	0	0	2,33,640	2,33,640														
							General-Voted	383	Voucher	7,435	0	0	0	7,435	7,435														
						Centrally Sponsored Schemes	General-Voted	383A	Voucher	66,915	0	0	0	66,915	66,915														
							General-Voted	384	Voucher	15,000	0	0	0	15,000	15,000														
						Centrally Sponsored Schemes	General-Voted	384A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000														
							General-Voted	385	Voucher	30,203	0	0	0	30,203	30,203														
						Centrally Sponsored Schemes	General-Voted	385A	Voucher	2,71,830	0	0	0	2,71,830	2,71,830														
							General-Voted	386	Voucher	28,870	0	0	0	28,870	28,870														
						Centrally Sponsored Schemes	General-Voted	386A	Voucher	2,59,830	0	0	0	2,59,830	2,59,830														
							General-Voted	387	Voucher	28,870	0	0	0	28,870	28,870														
						Centrally Sponsored Schemes	General-Voted	387A	Voucher	2,59,830	0	0	0	2,59,830	2,59,830														
							General-Voted	388	Voucher	3,420	0	0	0	3,420	3,420														
						Centrally	General-Voted	388A	Voucher	30,780	0	0	0	30,780	30,780														

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		4000100 Dir Of Soil & Water Conservation															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	389	Voucher	13,880	0	0	0		13,880	13,880	
						Centrally Sponsored Schemes	General-Voted	389A	Voucher	1,24,920	0	0	0		1,24,920	1,24,920	
							General-Voted	390	Voucher	54,435	0	0	0		54,435	54,435	
						Centrally Sponsored Schemes	General-Voted	390A	Voucher	4,89,920	0	0	0		4,89,920	4,89,920	
							General-Voted	391	Voucher	3,855	0	0	0		3,855	3,855	
						Centrally Sponsored Schemes	General-Voted	391A	Voucher	34,703	0	0	0		34,703	34,703	
							General-Voted	392	Voucher	4,061	0	0	0		4,061	4,061	
						Centrally Sponsored Schemes	General-Voted	392A	Voucher	36,550	0	0	0		36,550	36,550	
							General-Voted	393	Voucher	2,560	0	0	0		2,560	2,560	
						Centrally Sponsored Schemes	General-Voted	393A	Voucher	23,040	0	0	0		23,040	23,040	
							General-Voted	394	Voucher	2,560	0	0	0		2,560	2,560	
						Centrally Sponsored Schemes	General-Voted	394A	Voucher	23,040	0	0	0		23,040	23,040	
							General-Voted	624	Voucher	15,000	0	0	0		15,000	15,000	
						Centrally Sponsored Schemes	General-Voted	624A	Voucher	1,35,000	0	0	0		1,35,000	1,35,000	
							General-Voted	625	Voucher	21,000	0	0	0		21,000	21,000	
						Centrally	General-Voted	625A	Voucher	1,89,000	0	0	0		1,89,000	1,89,000	

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :				Soil Conservation Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				4000100	Dir Of Soil & Water Conservation												
Month of Account:				MAY/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	634	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	634A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	635	Voucher	92,699	0	0	0	92,699	92,699		
							Centrally Sponsored Schemes	General-Voted	635A	Voucher	8,34,292	0	0	0	8,34,292	8,34,292	
							General-Voted	636	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	636A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	637	Voucher	8,208	0	0	0	8,208	8,208		
							Centrally Sponsored Schemes	General-Voted	637A	Voucher	73,872	0	0	0	73,872	73,872	
							General-Voted	638	Voucher	47,346	0	0	0	47,346	47,346		
							Centrally Sponsored Schemes	General-Voted	638A	Voucher	4,26,117	0	0	0	4,26,117	4,26,117	
							General-Voted	639	Voucher	36,008	0	0	0	36,008	36,008		
							Centrally Sponsored Schemes	General-Voted	639A	Voucher	3,24,072	0	0	0	3,24,072	3,24,072	
							General-Voted	640	Voucher	26,014	0	0	0	26,014	26,014		
							Centrally Sponsored Schemes	General-Voted	640A	Voucher	2,34,131	0	0	0	2,34,131	2,34,131	
							General-Voted	641	Voucher	3,420	0	0	0	3,420	3,420		
							Centrally	General-Voted	641A	Voucher	30,780	0	0	0	30,780	30,780	

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																										
Department : Soil Conservation Department																										
Treasury Cyber Treasury (SPARSH)																										
D.D.O. : 4000100 Dir Of Soil & Water Conservation																										
Month of Account: MAY/2026																										
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009 - 7610					(A.G.)	
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	642	Voucher	2,000	0	0	0	2,000	2,000											
						Centrally Sponsored Schemes	General-Voted	642A	Voucher	18,000	0	0	0	18,000	18,000											
							General-Voted	643	Voucher	3,420	0	0	0	3,420	3,420											
						Centrally Sponsored Schemes	General-Voted	643A	Voucher	30,780	0	0	0	30,780	30,780											
							General-Voted	644	Voucher	10,888	0	0	0	10,888	10,888											
						Centrally Sponsored Schemes	General-Voted	644A	Voucher	97,992	0	0	0	97,992	97,992											
							General-Voted	645	Voucher	9,370	0	0	0	9,370	9,370											
						Centrally Sponsored Schemes	General-Voted	645A	Voucher	84,330	0	0	0	84,330	84,330											
							General-Voted	646	Voucher	6,940	0	0	0	6,940	6,940											
						Centrally Sponsored Schemes	General-Voted	646A	Voucher	62,460	0	0	0	62,460	62,460											
							General-Voted	647	Voucher	6,940	0	0	0	6,940	6,940											
						Centrally Sponsored Schemes	General-Voted	647A	Voucher	62,460	0	0	0	62,460	62,460											
							General-Voted	648	Voucher	5,120	0	0	0	5,120	5,120											
						Centrally Sponsored Schemes	General-Voted	648A	Voucher	46,080	0	0	0	46,080	46,080											
							General-Voted	649	Voucher	4,250	0	0	0	4,250	4,250											
						Centrally	General-Voted	649A	Voucher	38,250	0	0	0	38,250	38,250											

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	656	Voucher	15,000	0	0	0	15,000	15,000				
						Centrally Sponsored Schemes	General-Voted	656A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000				
							General-Voted	657	Voucher	12,101	0	0	0	12,101	12,101				
						Centrally Sponsored Schemes	General-Voted	657A	Voucher	1,08,913	0	0	0	1,08,913	1,08,913				
							General-Voted	658	Voucher	3,730	0	0	0	3,730	3,730				
						Centrally Sponsored Schemes	General-Voted	658A	Voucher	33,576	0	0	0	33,576	33,576				
							General-Voted	659	Voucher	4,250	0	0	0	4,250	4,250				
						Centrally Sponsored Schemes	General-Voted	659A	Voucher	38,250	0	0	0	38,250	38,250				
							General-Voted	660	Voucher	932	0	0	0	932	932				
						Centrally Sponsored Schemes	General-Voted	660A	Voucher	8,393	0	0	0	8,393	8,393				
							General-Voted	661	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally Sponsored Schemes	General-Voted	661A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	662	Voucher	16,135	0	0	0	16,135	16,135				
						Centrally Sponsored Schemes	General-Voted	662A	Voucher	1,45,217	0	0	0	1,45,217	1,45,217				
							General-Voted	663	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally	General-Voted	663A	Voucher	27,000	0	0	0	27,000	27,000				

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	672	Voucher	16,000	0	0	0	16,000	16,000				
							Centrally Sponsored Schemes	General-Voted	672A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000			
							General-Voted	673	Voucher	5,610	0	0	0	5,610	5,610				
							Centrally Sponsored Schemes	General-Voted	673A	Voucher	50,498	0	0	0	50,498	50,498			
							General-Voted	674	Voucher	9,000	0	0	0	9,000	9,000				
							Centrally Sponsored Schemes	General-Voted	674A	Voucher	81,000	0	0	0	81,000	81,000			
							General-Voted	675	Voucher	17,745	0	0	0	17,745	17,745				
							Centrally Sponsored Schemes	General-Voted	675A	Voucher	1,59,709	0	0	0	1,59,709	1,59,709			
							General-Voted	676	Voucher	18,152	0	0	0	18,152	18,152				
							Centrally Sponsored Schemes	General-Voted	676A	Voucher	1,63,369	0	0	0	1,63,369	1,63,369			
							General-Voted	677	Voucher	5,784	0	0	0	5,784	5,784				
							Centrally Sponsored Schemes	General-Voted	677A	Voucher	52,061	0	0	0	52,061	52,061			
							General-Voted	678	Voucher	15,000	0	0	0	15,000	15,000				
							Centrally Sponsored Schemes	General-Voted	678A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000			
							General-Voted	679	Voucher	15,000	0	0	0	15,000	15,000				
							Centrally	General-Voted	679A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000			

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Shillong

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	680	Voucher	11,130	0	0	0	11,130	11,130				
							Centrally Sponsored Schemes	General-Voted	680A	Voucher	1,00,179	0	0	0	1,00,179	1,00,179			
							General-Voted	681	Voucher	30,370	0	0	0	30,370	30,370				
							Centrally Sponsored Schemes	General-Voted	681A	Voucher	2,73,330	0	0	0	2,73,330	2,73,330			
							General-Voted	682	Voucher	13,656	0	0	0	13,656	13,656				
							Centrally Sponsored Schemes	General-Voted	682A	Voucher	1,22,910	0	0	0	1,22,910	1,22,910			
							General-Voted	683	Voucher	13,656	0	0	0	13,656	13,656				
							Centrally Sponsored Schemes	General-Voted	683A	Voucher	1,22,910	0	0	0	1,22,910	1,22,910			
							General-Voted	684	Voucher	60,000	0	0	0	60,000	60,000				
							Centrally Sponsored Schemes	General-Voted	684A	Voucher	5,40,000	0	0	0	5,40,000	5,40,000			
							General-Voted	685	Voucher	686	0	0	0	686	686				
							Centrally Sponsored Schemes	General-Voted	685A	Voucher	6,174	0	0	0	6,174	6,174			
							General-Voted	686	Voucher	50,421	0	0	0	50,421	50,421				
							Centrally Sponsored Schemes	General-Voted	686A	Voucher	4,53,789	0	0	0	4,53,789	4,53,789			
							General-Voted	687	Voucher	1,715	0	0	0	1,715	1,715				
							Centrally	General-Voted	687A	Voucher	15,435	0	0	0	15,435	15,435			

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION																							
Department :				Soil Conservation Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				4000100	Dir Of Soil & Water Conservation																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	688	Voucher	2,744	0	0	0	2,744	2,744													
							Centrally Sponsored Schemes	General-Voted	688A	Voucher	24,696	0	0	0	24,696	24,696												
							General-Voted	689	Voucher	2,401	0	0	0	2,401	2,401													
							Centrally Sponsored Schemes	General-Voted	689A	Voucher	21,609	0	0	0	21,609	21,609												
							General-Voted	690	Voucher	1,372	0	0	0	1,372	1,372													
							Centrally Sponsored Schemes	General-Voted	690A	Voucher	12,348	0	0	0	12,348	12,348												
							General-Voted	691	Voucher	20,923	0	0	0	20,923	20,923													
							Centrally Sponsored Schemes	General-Voted	691A	Voucher	1,88,307	0	0	0	1,88,307	1,88,307												
							General-Voted	692	Voucher	6,050	0	0	0	6,050	6,050													
							Centrally Sponsored Schemes	General-Voted	692A	Voucher	54,457	0	0	0	54,457	54,457												
							General-Voted	693	Voucher	11,529	0	0	0	11,529	11,529													
							Centrally Sponsored Schemes	General-Voted	693A	Voucher	1,03,761	0	0	0	1,03,761	1,03,761												
							General-Voted	694	Voucher	10,084	0	0	0	10,084	10,084													
							Centrally Sponsored Schemes	General-Voted	694A	Voucher	90,761	0	0	0	90,761	90,761												
							General-Voted	695	Voucher	10,084	0	0	0	10,084	10,084													
							Centrally	General-Voted	695A	Voucher	90,761	0	0	0	90,761	90,761												

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	696	Voucher	3,549	0	0	0	3,549	3,549				
							Centrally Sponsored Schemes	General-Voted	696A	Voucher	31,943	0	0	0	31,943	31,943			
								General-Voted	697	Voucher	2,000	0	0	0	2,000	2,000			
							Centrally Sponsored Schemes	General-Voted	697A	Voucher	18,000	0	0	0	18,000	18,000			
								General-Voted	698	Voucher	3,420	0	0	0	3,420	3,420			
							Centrally Sponsored Schemes	General-Voted	698A	Voucher	30,780	0	0	0	30,780	30,780			
								General-Voted	699	Voucher	1,510	0	0	0	1,510	1,510			
							Centrally Sponsored Schemes	General-Voted	699A	Voucher	13,590	0	0	0	13,590	13,590			
								General-Voted	700	Voucher	1,475	0	0	0	1,475	1,475			
							Centrally Sponsored Schemes	General-Voted	700A	Voucher	13,275	0	0	0	13,275	13,275			
								General-Voted	701	Voucher	8,510	0	0	0	8,510	8,510			
							Centrally Sponsored Schemes	General-Voted	701A	Voucher	76,590	0	0	0	76,590	76,590			
								General-Voted	702	Voucher	9,725	0	0	0	9,725	9,725			
							Centrally Sponsored Schemes	General-Voted	702A	Voucher	87,532	0	0	0	87,532	87,532			
								General-Voted	703	Voucher	10,084	0	0	0	10,084	10,084			
							Centrally	General-Voted	703A	Voucher	90,761	0	0	0	90,761	90,761			

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		4000100 Dir Of Soil & Water Conservation														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	704	Voucher	13,194	0	0	0		13,194	13,194
						Centrally Sponsored Schemes	General-Voted	704A	Voucher	1,18,746	0	0	0		1,18,746	1,18,746
							General-Voted	705	Voucher	2,470	0	0	0		2,470	2,470
						Centrally Sponsored Schemes	General-Voted	705A	Voucher	22,235	0	0	0		22,235	22,235
							General-Voted	706	Voucher	8,856	0	0	0		8,856	8,856
						Centrally Sponsored Schemes	General-Voted	706A	Voucher	79,704	0	0	0		79,704	79,704
							General-Voted	707	Voucher	5,431	0	0	0		5,431	5,431
						Centrally Sponsored Schemes	General-Voted	707A	Voucher	48,882	0	0	0		48,882	48,882
							General-Voted	708	Voucher	6,300	0	0	0		6,300	6,300
						Centrally Sponsored Schemes	General-Voted	708A	Voucher	56,700	0	0	0		56,700	56,700
							General-Voted	709	Voucher	4,985	0	0	0		4,985	4,985
						Centrally Sponsored Schemes	General-Voted	709A	Voucher	44,870	0	0	0		44,870	44,870
							General-Voted	710	Voucher	16,456	0	0	0		16,456	16,456
						Centrally Sponsored Schemes	General-Voted	710A	Voucher	1,48,104	0	0	0		1,48,104	1,48,104
							General-Voted	711	Voucher	16,790	0	0	0		16,790	16,790
						Centrally	General-Voted	711A	Voucher	1,51,110	0	0	0		1,51,110	1,51,110

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department :		Soil Conservation Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		4000100 Dir Of Soil & Water Conservation																		
Month of Account:		MAY/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	712	Voucher	1,920	0	0	0	1,920	1,920					
						Centrally Sponsored Schemes	General-Voted	712A	Voucher	17,280	0	0	0	17,280	17,280					
							General-Voted	713	Voucher	15,068	0	0	0	15,068	15,068					
						Centrally Sponsored Schemes	General-Voted	713A	Voucher	1,35,616	0	0	0	1,35,616	1,35,616					
							General-Voted	714	Voucher	15,000	0	0	0	15,000	15,000					
						Centrally Sponsored Schemes	General-Voted	714A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000					
							General-Voted	715	Voucher	20,000	0	0	0	20,000	20,000					
						Centrally Sponsored Schemes	General-Voted	715A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000					
							General-Voted	716	Voucher	15,000	0	0	0	15,000	15,000					
						Centrally Sponsored Schemes	General-Voted	716A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000					
							General-Voted	717	Voucher	11,316	0	0	0	11,316	11,316					
						Centrally Sponsored Schemes	General-Voted	717A	Voucher	1,01,852	0	0	0	1,01,852	1,01,852					
							General-Voted	718	Voucher	15,000	0	0	0	15,000	15,000					
						Centrally Sponsored Schemes	General-Voted	718A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000					
							General-Voted	719	Voucher	12,157	0	0	0	12,157	12,157					
Centrally	General-Voted	719A	Voucher	1,09,414	0	0	0	1,09,414	1,09,414											

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																			
Department : Soil Conservation Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 4000100 Dir Of Soil & Water Conservation																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	720	Voucher	2,470	0	0	0	2,470	2,470				
							Centrally Sponsored Schemes	General-Voted	720A	Voucher	22,235	0	0	0	22,235	22,235			
							General-Voted	724	Voucher	22,686	0	0	0	22,686	22,686				
							Centrally Sponsored Schemes	General-Voted	724A	Voucher	2,04,174	0	0	0	2,04,174	2,04,174			
							General-Voted	725	Voucher	13,194	0	0	0	13,194	13,194				
							Centrally Sponsored Schemes	General-Voted	725A	Voucher	1,18,746	0	0	0	1,18,746	1,18,746			
							General-Voted	726	Voucher	1,450	0	0	0	1,450	1,450				
							Centrally Sponsored Schemes	General-Voted	726A	Voucher	13,050	0	0	0	13,050	13,050			
							General-Voted	727	Voucher	23,319	0	0	0	23,319	23,319				
							Centrally Sponsored Schemes	General-Voted	727A	Voucher	2,09,877	0	0	0	2,09,877	2,09,877			
							General-Voted	728	Voucher	1,135	0	0	0	1,135	1,135				
							Centrally Sponsored Schemes	General-Voted	728A	Voucher	10,217	0	0	0	10,217	10,217			
							General-Voted	729	Voucher	7,787	0	0	0	7,787	7,787				
							Centrally Sponsored Schemes	General-Voted	729A	Voucher	70,085	0	0	0	70,085	70,085			
							General-Voted	730	Voucher	10,084	0	0	0	10,084	10,084				
							Centrally	General-Voted	730A	Voucher	90,761	0	0	0	90,761	90,761			

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																			
Department : Soil Conservation Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 4000100 Dir Of Soil & Water Conservation																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610				
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	731	Voucher	2,470	0	0	0	2,470	2,470				
							Centrally Sponsored Schemes	General-Voted	731A	Voucher	22,235	0	0	0	22,235	22,235			
							General-Voted	732	Voucher	1,760	0	0	0	1,760	1,760				
							Centrally Sponsored Schemes	General-Voted	732A	Voucher	15,840	0	0	0	15,840	15,840			
							General-Voted	733	Voucher	1,235	0	0	0	1,235	1,235				
							Centrally Sponsored Schemes	General-Voted	733A	Voucher	11,115	0	0	0	11,115	11,115			
							General-Voted	734	Voucher	740	0	0	0	740	740				
							Centrally Sponsored Schemes	General-Voted	734A	Voucher	6,660	0	0	0	6,660	6,660			
							General-Voted	735	Voucher	2,260	0	0	0	2,260	2,260				
							Centrally Sponsored Schemes	General-Voted	735A	Voucher	20,340	0	0	0	20,340	20,340			
							General-Voted	736	Voucher	13,656	0	0	0	13,656	13,656				
							Centrally Sponsored Schemes	General-Voted	736A	Voucher	1,22,909	0	0	0	1,22,909	1,22,909			
							General-Voted	737	Voucher	13,656	0	0	0	13,656	13,656				
							Centrally Sponsored Schemes	General-Voted	737A	Voucher	1,22,910	0	0	0	1,22,910	1,22,910			
							General-Voted	738	Voucher	7,350	0	0	0	7,350	7,350				
							Centrally	General-Voted	738A	Voucher	66,150	0	0	0	66,150	66,150			

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	739	Voucher	4,944	0	0	0	4,944	4,944					
						Centrally Sponsored Schemes	General-Voted	739A	Voucher	44,497	0	0	0	44,497	44,497				
						General-Voted	740	Voucher	36,738	0	0	0	36,738	36,738					
						Centrally Sponsored Schemes	General-Voted	740A	Voucher	3,30,642	0	0	0	3,30,642	3,30,642				
						General-Voted	741	Voucher	640	0	0	0	640	640					
						Centrally Sponsored Schemes	General-Voted	741A	Voucher	5,760	0	0	0	5,760	5,760				
						General-Voted	742	Voucher	160	0	0	0	160	160					
						Centrally Sponsored Schemes	General-Voted	742A	Voucher	1,440	0	0	0	1,440	1,440				
						General-Voted	743	Voucher	3,589	0	0	0	3,589	3,589					
						Centrally Sponsored Schemes	General-Voted	743A	Voucher	32,308	0	0	0	32,308	32,308				
						General-Voted	744	Voucher	895	0	0	0	895	895					
						Centrally Sponsored Schemes	General-Voted	744A	Voucher	8,055	0	0	0	8,055	8,055				
						General-Voted	745	Voucher	8,780	0	0	0	8,780	8,780					
						Centrally Sponsored Schemes	General-Voted	745A	Voucher	79,020	0	0	0	79,020	79,020				
						General-Voted	746	Voucher	2,195	0	0	0	2,195	2,195					
						Centrally	General-Voted	746A	Voucher	19,755	0	0	0	19,755	19,755				

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	747	Voucher	15,310	0	0	0	0	15,310	15,310			
							Centrally Sponsored Schemes	General-Voted	747A	Voucher	1,37,790	0	0	0	0	1,37,790	1,37,790		
							General-Voted	748	Voucher	36,078	0	0	0	0	36,078	36,078			
							Centrally Sponsored Schemes	General-Voted	748A	Voucher	3,24,703	0	0	0	0	3,24,703	3,24,703		
							General-Voted	749	Voucher	10,408	0	0	0	0	10,408	10,408			
							Centrally Sponsored Schemes	General-Voted	749A	Voucher	93,673	0	0	0	0	93,673	93,673		
							General-Voted	750	Voucher	26,815	0	0	0	0	26,815	26,815			
							Centrally Sponsored Schemes	General-Voted	750A	Voucher	2,41,340	0	0	0	0	2,41,340	2,41,340		
							General-Voted	751	Voucher	19,219	0	0	0	0	19,219	19,219			
							Centrally Sponsored Schemes	General-Voted	751A	Voucher	1,72,971	0	0	0	0	1,72,971	1,72,971		
							General-Voted	752	Voucher	1,550	0	0	0	0	1,550	1,550			
							Centrally Sponsored Schemes	General-Voted	752A	Voucher	13,950	0	0	0	0	13,950	13,950		
							General-Voted	762	Voucher	1,800	0	0	0	0	1,800	1,800			
							Centrally Sponsored Schemes	General-Voted	762A	Voucher	16,200	0	0	0	0	16,200	16,200		
							General-Voted	763	Voucher	54,710	0	0	0	0	54,710	54,710			
							Centrally	General-Voted	763A	Voucher	4,92,390	0	0	0	0	4,92,390	4,92,390		

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :				Soil Conservation Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				4000100	Dir Of Soil & Water Conservation											
Month of Account:				MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	764	Voucher	54,710	0	0	0	54,710	54,710	
							Centrally Sponsored Schemes	General-Voted	764A	Voucher	4,92,390	0	0	0	4,92,390	4,92,390
							General-Voted	765	Voucher	2,354	0	0	0	2,354	2,354	
							Centrally Sponsored Schemes	General-Voted	765A	Voucher	21,188	0	0	0	21,188	21,188
							General-Voted	766	Voucher	3,000	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	766A	Voucher	27,000	0	0	0	27,000	27,000
							General-Voted	767	Voucher	2,890	0	0	0	2,890	2,890	
							Centrally Sponsored Schemes	General-Voted	767A	Voucher	26,015	0	0	0	26,015	26,015
							General-Voted	768	Voucher	1,344	0	0	0	1,344	1,344	
							Centrally Sponsored Schemes	General-Voted	768A	Voucher	12,102	0	0	0	12,102	12,102
							General-Voted	769	Voucher	3,470	0	0	0	3,470	3,470	
							Centrally Sponsored Schemes	General-Voted	769A	Voucher	31,230	0	0	0	31,230	31,230
							General-Voted	770	Voucher	4,000	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	770A	Voucher	36,000	0	0	0	36,000	36,000
							General-Voted	771	Voucher	4,000	0	0	0	4,000	4,000	
							Centrally	General-Voted	771A	Voucher	36,000	0	0	0	36,000	36,000

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION																							
Department :				Soil Conservation Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				4000100	Dir Of Soil & Water Conservation																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	772	Voucher	6,940	0	0	0	6,940	6,940													
							Centrally Sponsored Schemes	General-Voted	772A	Voucher	62,460	0	0	0	62,460	62,460												
							General-Voted	773	Voucher	2,000	0	0	0	2,000	2,000													
							Centrally Sponsored Schemes	General-Voted	773A	Voucher	18,000	0	0	0	18,000	18,000												
							General-Voted	774	Voucher	3,470	0	0	0	3,470	3,470													
							Centrally Sponsored Schemes	General-Voted	774A	Voucher	31,230	0	0	0	31,230	31,230												
							General-Voted	775	Voucher	2,366	0	0	0	2,366	2,366													
							Centrally Sponsored Schemes	General-Voted	775A	Voucher	21,299	0	0	0	21,299	21,299												
							General-Voted	776	Voucher	31,500	0	0	0	31,500	31,500													
							Centrally Sponsored Schemes	General-Voted	776A	Voucher	2,83,500	0	0	0	2,83,500	2,83,500												
							General-Voted	777	Voucher	3,137	0	0	0	3,137	3,137													
							Centrally Sponsored Schemes	General-Voted	777A	Voucher	28,237	0	0	0	28,237	28,237												
							General-Voted	778	Voucher	642	0	0	0	642	642													
							Centrally Sponsored Schemes	General-Voted	778A	Voucher	5,786	0	0	0	5,786	5,786												
							General-Voted	779	Voucher	1,200	0	0	0	1,200	1,200													
							Centrally	General-Voted	779A	Voucher	10,800	0	0	0	10,800	10,800												

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department : Soil Conservation Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 4000100 Dir Of Soil & Water Conservation																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	788	Voucher	31,859	0	0	0	0	0	31,859	31,859	
						Centrally Sponsored Schemes	General-Voted	788A	Voucher	2,86,738	0	0	0	0	0	2,86,738	2,86,738	
							General-Voted	789	Voucher	37,399	0	0	0	0	0	37,399	37,399	
						Centrally Sponsored Schemes	General-Voted	789A	Voucher	3,36,593	0	0	0	0	0	3,36,593	3,36,593	
							General-Voted	790	Voucher	37,727	0	0	0	0	0	37,727	37,727	
						Centrally Sponsored Schemes	General-Voted	790A	Voucher	3,39,549	0	0	0	0	0	3,39,549	3,39,549	
							General-Voted	791	Voucher	13,500	0	0	0	0	0	13,500	13,500	
						Centrally Sponsored Schemes	General-Voted	791A	Voucher	1,21,500	0	0	0	0	0	1,21,500	1,21,500	
							General-Voted	792	Voucher	12,520	0	0	0	0	0	12,520	12,520	
						Centrally Sponsored Schemes	General-Voted	792A	Voucher	1,12,680	0	0	0	0	0	1,12,680	1,12,680	
							General-Voted	793	Voucher	2,977	0	0	0	0	0	2,977	2,977	
						Centrally Sponsored Schemes	General-Voted	793A	Voucher	26,796	0	0	0	0	0	26,796	26,796	
							General-Voted	794	Voucher	5,914	0	0	0	0	0	5,914	5,914	
						Centrally Sponsored Schemes	General-Voted	794A	Voucher	53,231	0	0	0	0	0	53,231	53,231	
							General-Voted	795	Voucher	672	0	0	0	0	0	672	672	
						Centrally	General-Voted	795A	Voucher	6,051	0	0	0	0	0	6,051	6,051	

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																										
Department : Soil Conservation Department																										
Treasury Cyber Treasury (SPARSH)																										
D.D.O. : 4000100 Dir Of Soil & Water Conservation																										
Month of Account: MAY/2026																										
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head				Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.)	
																				8009 - 7610						
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	796	Voucher	17,056	0	0	0	17,056	17,056											
						Centrally Sponsored Schemes	General-Voted	796A	Voucher	1,53,512	0	0	0	1,53,512	1,53,512											
							General-Voted	797	Voucher	1,281	0	0	0	1,281	1,281											
						Centrally Sponsored Schemes	General-Voted	797A	Voucher	11,529	0	0	0	11,529	11,529											
							General-Voted	798	Voucher	1,792	0	0	0	1,792	1,792											
						Centrally Sponsored Schemes	General-Voted	798A	Voucher	16,136	0	0	0	16,136	16,136											
							General-Voted	799	Voucher	1,120	0	0	0	1,120	1,120											
						Centrally Sponsored Schemes	General-Voted	799A	Voucher	10,085	0	0	0	10,085	10,085											
							General-Voted	800	Voucher	5,260	0	0	0	5,260	5,260											
						Centrally Sponsored Schemes	General-Voted	800A	Voucher	47,348	0	0	0	47,348	47,348											
							General-Voted	801	Voucher	3,000	0	0	0	3,000	3,000											
						Centrally Sponsored Schemes	General-Voted	801A	Voucher	27,000	0	0	0	27,000	27,000											
							General-Voted	802	Voucher	3,000	0	0	0	3,000	3,000											
						Centrally Sponsored Schemes	General-Voted	802A	Voucher	27,000	0	0	0	27,000	27,000											
							General-Voted	933	Voucher	61,852	0	0	0	61,852	61,852											
						Centrally	General-Voted	933A	Voucher	5,56,676	0	0	0	5,56,676	5,56,676											

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The Office of the Accountant General (A&E) Meghalaya
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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	934	Voucher	19,940	0	0	0	19,940	19,940				
							Centrally Sponsored Schemes	General-Voted	934A	Voucher	1,79,460	0	0	0	1,79,460	1,79,460			
							General-Voted	935	Voucher	1,200	0	0	0	1,200	1,200				
							Centrally Sponsored Schemes	General-Voted	935A	Voucher	10,800	0	0	0	10,800	10,800			
							General-Voted	936	Voucher	1,800	0	0	0	1,800	1,800				
							Centrally Sponsored Schemes	General-Voted	936A	Voucher	16,200	0	0	0	16,200	16,200			
							General-Voted	937	Voucher	16,464	0	0	0	16,464	16,464				
							Centrally Sponsored Schemes	General-Voted	937A	Voucher	1,48,176	0	0	0	1,48,176	1,48,176			
							General-Voted	953	Voucher	2,913	0	0	0	2,913	2,913				
							Centrally Sponsored Schemes	General-Voted	953A	Voucher	26,224	0	0	0	26,224	26,224			
							General-Voted	954	Voucher	274	0	0	0	274	274				
							Centrally Sponsored Schemes	General-Voted	954A	Voucher	2,471	0	0	0	2,471	2,471			
							General-Voted	955	Voucher	3,000	0	0	0	3,000	3,000				
							Centrally Sponsored Schemes	General-Voted	955A	Voucher	27,000	0	0	0	27,000	27,000			
							General-Voted	956	Voucher	10,976	0	0	0	10,976	10,976				
							Centrally	General-Voted	956A	Voucher	98,784	0	0	0	98,784	98,784			

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Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :		Soil Conservation Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		4000100		Dir Of Soil & Water Conservation											
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	957	Voucher	1,120	0	0	0	1,120	1,120	
						Centrally Sponsored Schemes	General-Voted	957A	Voucher	10,085	0	0	0	10,085	10,085
						General-Voted	958	Voucher	1,120	0	0	0	1,120	1,120	
						Centrally Sponsored Schemes	General-Voted	958A	Voucher	10,085	0	0	0	10,085	10,085
						General-Voted	959	Voucher	1,466	0	0	0	1,466	1,466	
						Centrally Sponsored Schemes	General-Voted	959A	Voucher	13,194	0	0	0	13,194	13,194
						General-Voted	960	Voucher	1,466	0	0	0	1,466	1,466	
						Centrally Sponsored Schemes	General-Voted	960A	Voucher	13,194	0	0	0	13,194	13,194
						General-Voted	961	Voucher	10,976	0	0	0	10,976	10,976	
						Centrally Sponsored Schemes	General-Voted	961A	Voucher	98,784	0	0	0	98,784	98,784
						General-Voted	962	Voucher	274	0	0	0	274	274	
						Centrally Sponsored Schemes	General-Voted	962A	Voucher	2,471	0	0	0	2,471	2,471
						General-Voted	963	Voucher	274	0	0	0	274	274	
						Centrally Sponsored Schemes	General-Voted	963A	Voucher	2,471	0	0	0	2,471	2,471
						General-Voted	964	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally	General-Voted	964A	Voucher	9,000	0	0	0	9,000	9,000

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Demand :			45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :			Soil Conservation Department												
Treasury			Cyber Treasury (SPARSH)												
D.D.O. :			4000100	Dir Of Soil & Water Conservation											
Month of Account:			MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	965	Voucher	984	0	0	0	984	984	
						Centrally Sponsored Schemes	General-Voted	965A	Voucher	8,856	0	0	0	8,856	8,856
						General-Voted	966	Voucher	603	0	0	0	603	603	
						Centrally Sponsored Schemes	General-Voted	966A	Voucher	5,432	0	0	0	5,432	5,432
						General-Voted	967	Voucher	700	0	0	0	700	700	
						Centrally Sponsored Schemes	General-Voted	967A	Voucher	6,300	0	0	0	6,300	6,300
						General-Voted	968	Voucher	554	0	0	0	554	554	
						Centrally Sponsored Schemes	General-Voted	968A	Voucher	4,986	0	0	0	4,986	4,986
						General-Voted	969	Voucher	1,828	0	0	0	1,828	1,828	
						Centrally Sponsored Schemes	General-Voted	969A	Voucher	16,456	0	0	0	16,456	16,456
						General-Voted	970	Voucher	1,372	0	0	0	1,372	1,372	
						Centrally Sponsored Schemes	General-Voted	970A	Voucher	12,348	0	0	0	12,348	12,348
						General-Voted	971	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	971A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	972	Voucher	1,000	0	0	0	1,000	1,000	
Centrally	General-Voted	972A	Voucher	9,000	0	0	0	9,000	9,000						

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :				Soil Conservation Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				4000100	Dir Of Soil & Water Conservation															
Month of Account:				MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	973	Voucher	646	0	0	0	646	646					
							Centrally Sponsored Schemes	General-Voted	973A	Voucher	5,814	0	0	0	5,814	5,814				
							General-Voted	974	Voucher	8,918	0	0	0	8,918	8,918					
							Centrally Sponsored Schemes	General-Voted	974A	Voucher	80,262	0	0	0	80,262	80,262				
							General-Voted	975	Voucher	10,336	0	0	0	10,336	10,336					
							Centrally Sponsored Schemes	General-Voted	975A	Voucher	93,024	0	0	0	93,024	93,024				
							General-Voted	976	Voucher	25,386	0	0	0	25,386	25,386					
							Centrally Sponsored Schemes	General-Voted	976A	Voucher	2,28,474	0	0	0	2,28,474	2,28,474				
							General-Voted	977	Voucher	16,924	0	0	0	16,924	16,924					
							Centrally Sponsored Schemes	General-Voted	977A	Voucher	1,52,316	0	0	0	1,52,316	1,52,316				
							General-Voted	978	Voucher	8,462	0	0	0	8,462	8,462					
							Centrally Sponsored Schemes	General-Voted	978A	Voucher	76,158	0	0	0	76,158	76,158				
							General-Voted	979	Voucher	4,500	0	0	0	4,500	4,500					
							Centrally Sponsored Schemes	General-Voted	979A	Voucher	40,500	0	0	0	40,500	40,500				
							General-Voted	980	Voucher	2,401	0	0	0	2,401	2,401					
	Centrally	General-Voted	980A	Voucher	21,609	0	0	0	21,609	21,609										

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department :			Soil Conservation Department																		
Treasury			Cyber Treasury (SPARSH)																		
D.D.O. :			4000100 Dir Of Soil & Water Conservation																		
Month of Account:			MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
										8009	-	7610									
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	981	Voucher	6,517	0	0	0		6,517	6,517					
						Centrally Sponsored Schemes	General-Voted	981A	Voucher	58,653	0	0	0		58,653	58,653					
							General-Voted	982	Voucher	13,527	0	0	0		13,527	13,527					
						Centrally Sponsored Schemes	General-Voted	982A	Voucher	1,21,747	0	0	0		1,21,747	1,21,747					
							General-Voted	983	Voucher	26,223	0	0	0		26,223	26,223					
						Centrally Sponsored Schemes	General-Voted	983A	Voucher	2,36,010	0	0	0		2,36,010	2,36,010					
							General-Voted	984	Voucher	12,348	0	0	0		12,348	12,348					
						Centrally Sponsored Schemes	General-Voted	984A	Voucher	1,11,132	0	0	0		1,11,132	1,11,132					
							General-Voted	985	Voucher	15,778	0	0	0		15,778	15,778					
						Centrally Sponsored Schemes	General-Voted	985A	Voucher	1,42,002	0	0	0		1,42,002	1,42,002					
Total Object Head-- 36 :										3,29,21,476	0	0	0		3,29,21,476	3,29,21,476					
Total Sub Head :										3,29,21,476	0	0	0		3,29,21,476	3,29,21,476					
Total Minor Head 102 :										3,29,21,476	0	0	0		3,29,21,476	3,29,21,476					
Total Sub Major Head 0 :										3,29,21,476	0	0	0		3,29,21,476	3,29,21,476					
Total Major Head 2402 :										3,29,21,476	0	0	0		3,29,21,476	3,29,21,476					
Total of Month :										3,29,21,476	0	0	0		3,29,21,476	3,29,21,476					

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	4455	Voucher	11,500	0	0	0	11,500	11,500				
							General-Voted	4465	Voucher	18,000	0	0	0	18,000	18,000				
						Total Object Head-- 36 :				29,500	0	0	0	29,500	29,500				
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	10159	Voucher	1,313	0	0	0	1,313	1,313				
							Centrally Sponsored Schemes	General-Voted	10159A	Voucher	11,819	0	0	0	11,819	11,819			
							General-Voted	10160	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	10160A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	10161	Voucher	49,000	0	0	0	49,000	49,000				
							Centrally Sponsored Schemes	General-Voted	10161A	Voucher	4,41,000	0	0	0	4,41,000	4,41,000			
							General-Voted	10162	Voucher	32,232	0	0	0	32,232	32,232				
							Centrally Sponsored Schemes	General-Voted	10162A	Voucher	2,90,096	0	0	0	2,90,096	2,90,096			
							General-Voted	10163	Voucher	22,580	0	0	0	22,580	22,580				
							Centrally Sponsored Schemes	General-Voted	10163A	Voucher	2,03,225	0	0	0	2,03,225	2,03,225			
							General-Voted	10164	Voucher	25,000	0	0	0	25,000	25,000				
							Centrally Sponsored Schemes	General-Voted	10164A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000			
							General-Voted	10572	Voucher	6,250	0	0	0	6,250	6,250				
	Centrally	General-Voted	10572A																

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Demand :				45 ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :				Soil Conservation Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				4000100 Dir Of Soil & Water Conservation												
Month of Account:				JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10572A	Voucher	56,250	0	0		0	56,250	56,250
							General-Voted	10573	Voucher	19,000	0	0		0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	10573A	Voucher	1,71,000	0	0		0	1,71,000	1,71,000
							General-Voted	10574	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	10574A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	10575	Voucher	18,750	0	0		0	18,750	18,750
						Centrally Sponsored Schemes	General-Voted	10575A	Voucher	1,68,750	0	0		0	1,68,750	1,68,750
							General-Voted	10576	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	10576A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	10577	Voucher	1,907	0	0		0	1,907	1,907
						Centrally Sponsored Schemes	General-Voted	10577A	Voucher	17,169	0	0		0	17,169	17,169
							General-Voted	10578	Voucher	6,250	0	0		0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	10578A	Voucher	56,250	0	0		0	56,250	56,250
							General-Voted	10579	Voucher	450	0	0		0	450	450
						Centrally Sponsored	General-Voted	10579A	Voucher	4,050	0	0		0	4,050	4,050

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																			
Department : Soil Conservation Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 4000100 Dir Of Soil & Water Conservation																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	10580	Voucher	18,750	0	0	0	18,750	18,750				
							Centrally Sponsored Schemes	General-Voted	10580A	Voucher	1,68,750	0	0	0	1,68,750	1,68,750			
								General-Voted	10581	Voucher	3,000	0	0	0	3,000	3,000			
							Centrally Sponsored Schemes	General-Voted	10581A	Voucher	27,000	0	0	0	27,000	27,000			
								General-Voted	10582	Voucher	3,000	0	0	0	3,000	3,000			
							Centrally Sponsored Schemes	General-Voted	10582A	Voucher	27,000	0	0	0	27,000	27,000			
								General-Voted	10583	Voucher	4,701	0	0	0	4,701	4,701			
							Centrally Sponsored Schemes	General-Voted	10583A	Voucher	42,309	0	0	0	42,309	42,309			
								General-Voted	10584	Voucher	3,000	0	0	0	3,000	3,000			
							Centrally Sponsored Schemes	General-Voted	10584A	Voucher	27,000	0	0	0	27,000	27,000			
								General-Voted	10585	Voucher	25,000	0	0	0	25,000	25,000			
							Centrally Sponsored Schemes	General-Voted	10585A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000			
								General-Voted	10586	Voucher	3,000	0	0	0	3,000	3,000			
							Centrally Sponsored Schemes	General-Voted	10586A	Voucher	27,000	0	0	0	27,000	27,000			
								General-Voted	10588	Voucher	52,082	0	0	0	52,082	52,082			
							Centrally	General-Voted	10588A	Voucher	4,68,745	0	0	0	4,68,745	4,68,745			

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :			Soil Conservation Department													
Treasury			Cyber Treasury (SPARSH)													
D.D.O. :			4000100 Dir Of Soil & Water Conservation													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	10589	Voucher	2,044	0	0	0	0	2,044	2,044	
						Centrally Sponsored Schemes	General-Voted	10589A	Voucher	18,396	0	0	0	0	18,396	18,396
						General-Voted	10590	Voucher	8,817	0	0	0	0	8,817	8,817	
						Centrally Sponsored Schemes	General-Voted	10590A	Voucher	79,353	0	0	0	0	79,353	79,353
						General-Voted	10591	Voucher	16,785	0	0	0	0	16,785	16,785	
						Centrally Sponsored Schemes	General-Voted	10591A	Voucher	1,51,065	0	0	0	0	1,51,065	1,51,065
						General-Voted	10592	Voucher	4,701	0	0	0	0	4,701	4,701	
						Centrally Sponsored Schemes	General-Voted	10592A	Voucher	42,309	0	0	0	0	42,309	42,309
						General-Voted	10593	Voucher	1,11,496	0	0	0	0	1,11,496	1,11,496	
						Centrally Sponsored Schemes	General-Voted	10593A	Voucher	10,03,471	0	0	0	0	10,03,471	10,03,471
						General-Voted	10594	Voucher	15,000	0	0	0	0	15,000	15,000	
						Centrally Sponsored Schemes	General-Voted	10594A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000
						General-Voted	10595	Voucher	53,589	0	0	0	0	53,589	53,589	
						Centrally Sponsored Schemes	General-Voted	10595A	Voucher	4,82,309	0	0	0	0	4,82,309	4,82,309
						General-Voted	10596	Voucher	12,704	0	0	0	0	12,704	12,704	
Centrally	General-Voted	10596A	Voucher	1,14,345	0	0	0	0	1,14,345	1,14,345						

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department :		Soil Conservation Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		4000100 Dir Of Soil & Water Conservation																		
Month of Account:		JUN/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402				00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	10597	Voucher	27,295	0	0	0	27,295	27,295		
									Centrally Sponsored Schemes	General-Voted	10597A	Voucher	2,45,656	0	0	0	2,45,656	2,45,656		
										General-Voted	10598	Voucher	12,737	0	0	0	12,737	12,737		
									Centrally Sponsored Schemes	General-Voted	10598A	Voucher	1,14,633	0	0	0	1,14,633	1,14,633		
										General-Voted	10599	Voucher	10,000	0	0	0	10,000	10,000		
									Centrally Sponsored Schemes	General-Voted	10599A	Voucher	90,000	0	0	0	90,000	90,000		
										General-Voted	10600	Voucher	19,000	0	0	0	19,000	19,000		
									Centrally Sponsored Schemes	General-Voted	10600A	Voucher	1,71,000	0	0	0	1,71,000	1,71,000		
										General-Voted	10601	Voucher	10,000	0	0	0	10,000	10,000		
									Centrally Sponsored Schemes	General-Voted	10601A	Voucher	90,000	0	0	0	90,000	90,000		
										General-Voted	11	Voucher	69,400	0	0	0	69,400	69,400		
										General-Voted	12	Voucher	93,700	0	0	0	93,700	93,700		
										General-Voted	12179	Voucher	3,205	0	0	0	3,205	3,205		
									Centrally Sponsored Schemes	General-Voted	12179A	Voucher	28,845	0	0	0	28,845	28,845		
										General-Voted	12180	Voucher	3,795	0	0	0	3,795	3,795		
									Centrally Sponsored Schemes	General-Voted	12180A	Voucher	34,155	0	0	0	34,155	34,155		

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100	Dir Of Soil & Water Conservation														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	12181	Voucher	32,000	0	0	0	32,000	32,000				
							Centrally Sponsored Schemes	General-Voted	12181A	Voucher	2,88,000	0	0	0	2,88,000	2,88,000			
							General-Voted	12182	Voucher	4,250	0	0	0	4,250	4,250				
							Centrally Sponsored Schemes	General-Voted	12182A	Voucher	38,250	0	0	0	38,250	38,250			
							General-Voted	12183	Voucher	3,375	0	0	0	3,375	3,375				
							Centrally Sponsored Schemes	General-Voted	12183A	Voucher	30,375	0	0	0	30,375	30,375			
							General-Voted	12184	Voucher	3,552	0	0	0	3,552	3,552				
							Centrally Sponsored Schemes	General-Voted	12184A	Voucher	31,970	0	0	0	31,970	31,970			
							General-Voted	12185	Voucher	3,500	0	0	0	3,500	3,500				
							Centrally Sponsored Schemes	General-Voted	12185A	Voucher	31,500	0	0	0	31,500	31,500			
							General-Voted	12186	Voucher	5,000	0	0	0	5,000	5,000				
							Centrally Sponsored Schemes	General-Voted	12186A	Voucher	45,000	0	0	0	45,000	45,000			
							General-Voted	12187	Voucher	5,498	0	0	0	5,498	5,498				
							Centrally Sponsored Schemes	General-Voted	12187A	Voucher	49,487	0	0	0	49,487	49,487			
							General-Voted	12188	Voucher	2,210	0	0	0	2,210	2,210				
							Centrally	General-Voted	12188A	Voucher	19,895	0	0	0	19,895	19,895			

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department : Soil Conservation Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 4000100 Dir Of Soil & Water Conservation																
Month of Account: JUN/2026																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Head	Head	Head									8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	12189	Voucher	9,791	0	0	0	0	9,791	9,791	
						Centrally Sponsored Schemes	General-Voted	12189A	Voucher	88,119	0	0	0	0	88,119	88,119
						General-Voted	12190	Voucher	1,193	0	0	0	0	1,193	1,193	
						Centrally Sponsored Schemes	General-Voted	12190A	Voucher	10,742	0	0	0	0	10,742	10,742
						General-Voted	12191	Voucher	1,125	0	0	0	0	1,125	1,125	
						Centrally Sponsored Schemes	General-Voted	12191A	Voucher	10,125	0	0	0	0	10,125	10,125
						General-Voted	12192	Voucher	5,000	0	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	12192A	Voucher	45,000	0	0	0	0	45,000	45,000
						General-Voted	12193	Voucher	2,938	0	0	0	0	2,938	2,938	
						Centrally Sponsored Schemes	General-Voted	12193A	Voucher	26,442	0	0	0	0	26,442	26,442
						General-Voted	12194	Voucher	14,785	0	0	0	0	14,785	14,785	
						Centrally Sponsored Schemes	General-Voted	12194A	Voucher	1,33,072	0	0	0	0	1,33,072	1,33,072
						General-Voted	12195	Voucher	2,366	0	0	0	0	2,366	2,366	
						Centrally Sponsored Schemes	General-Voted	12195A	Voucher	21,303	0	0	0	0	21,303	21,303
						General-Voted	12196	Voucher	1,551	0	0	0	0	1,551	1,551	
						Centrally	General-Voted	12196A	Voucher	13,967	0	0	0	0	13,967	13,967

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Demand :				45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :				Soil Conservation Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				4000100 Dir Of Soil & Water Conservation															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2402				00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	12197	Voucher	3,663	0	0 0 0			3,663	3,663
									Centrally Sponsored Schemes	General-Voted	12197A	Voucher	32,975	0	0 0 0			32,975	32,975
										General-Voted	12198	Voucher	1,834	0	0 0 0			1,834	1,834
									Centrally Sponsored Schemes	General-Voted	12198A	Voucher	16,508	0	0 0 0			16,508	16,508
										General-Voted	12199	Voucher	6,502	0	0 0 0			6,502	6,502
									Centrally Sponsored Schemes	General-Voted	12199A	Voucher	58,518	0	0 0 0			58,518	58,518
										General-Voted	12200	Voucher	7,776	0	0 0 0			7,776	7,776
									Centrally Sponsored Schemes	General-Voted	12200A	Voucher	69,986	0	0 0 0			69,986	69,986
										General-Voted	12201	Voucher	9,370	0	0 0 0			9,370	9,370
									Centrally Sponsored Schemes	General-Voted	12201A	Voucher	84,330	0	0 0 0			84,330	84,330
										General-Voted	12202	Voucher	6,940	0	0 0 0			6,940	6,940
									Centrally Sponsored Schemes	General-Voted	12202A	Voucher	62,460	0	0 0 0			62,460	62,460
										General-Voted	12203	Voucher	6,940	0	0 0 0			6,940	6,940
									Centrally Sponsored Schemes	General-Voted	12203A	Voucher	62,460	0	0 0 0			62,460	62,460
										General-Voted	12204	Voucher	9,370	0	0 0 0			9,370	9,370
									Centrally	General-Voted	12204A	Voucher	84,330	0	0 0 0			84,330	84,330

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :				Soil Conservation Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				4000100	Dir Of Soil & Water Conservation												
Month of Account:				JUN/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	12205	Voucher	3,470	0	0	0	3,470	3,470		
						Centrally Sponsored Schemes	General-Voted	12205A	Voucher	31,230	0	0	0	31,230	31,230		
							General-Voted	12206	Voucher	3,470	0	0	0	3,470	3,470		
						Centrally Sponsored Schemes	General-Voted	12206A	Voucher	31,230	0	0	0	31,230	31,230		
							General-Voted	12207	Voucher	6,940	0	0	0	6,940	6,940		
						Centrally Sponsored Schemes	General-Voted	12207A	Voucher	62,460	0	0	0	62,460	62,460		
							General-Voted	12208	Voucher	30,000	0	0	0	30,000	30,000		
						Centrally Sponsored Schemes	General-Voted	12208A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000		
							General-Voted	12209	Voucher	16,000	0	0	0	16,000	16,000		
						Centrally Sponsored Schemes	General-Voted	12209A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
							General-Voted	12210	Voucher	34,880	0	0	0	34,880	34,880		
						Centrally Sponsored Schemes	General-Voted	12210A	Voucher	3,13,920	0	0	0	3,13,920	3,13,920		
							General-Voted	12211	Voucher	6,940	0	0	0	6,940	6,940		
						Centrally Sponsored Schemes	General-Voted	12211A	Voucher	62,460	0	0	0	62,460	62,460		
							General-Voted	12212	Voucher	9,370	0	0	0	9,370	9,370		
						Centrally	General-Voted	12212A	Voucher	84,330	0	0	0	84,330	84,330		

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Demand :				45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :				Soil Conservation Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				4000100 Dir Of Soil & Water Conservation																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402				00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	12213	Voucher	2,250	0	0	0	2,250	2,250		
									Centrally Sponsored Schemes	General-Voted	12213A	Voucher	20,250	0	0	0	20,250	20,250		
										General-Voted	12214	Voucher	9,572	0	0	0	9,572	9,572		
									Centrally Sponsored Schemes	General-Voted	12214A	Voucher	86,155	0	0	0	86,155	86,155		
										General-Voted	12215	Voucher	40	0	0	0	40	40		
									Centrally Sponsored Schemes	General-Voted	12215A	Voucher	360	0	0	0	360	360		
										General-Voted	12216	Voucher	9,000	0	0	0	9,000	9,000		
									Centrally Sponsored Schemes	General-Voted	12216A	Voucher	81,000	0	0	0	81,000	81,000		
										General-Voted	13	Voucher	69,400	0	0	0	69,400	69,400		
										General-Voted	140	Voucher	6,940	0	0	0	6,940	6,940		
									Centrally Sponsored Schemes	General-Voted	140A	Voucher	62,460	0	0	0	62,460	62,460		
										General-Voted	141	Voucher	6,940	0	0	0	6,940	6,940		
									Centrally Sponsored Schemes	General-Voted	141A	Voucher	62,460	0	0	0	62,460	62,460		
										General-Voted	142	Voucher	6,030	0	0	0	6,030	6,030		
									Centrally Sponsored Schemes	General-Voted	142A	Voucher	54,270	0	0	0	54,270	54,270		
										General-Voted	143	Voucher	6,810	0	0	0	6,810	6,810		

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																																
Department : Soil Conservation Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 4000100 Dir Of Soil & Water Conservation																																
Month of Account: JUN/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	143A	Voucher	61,290	0	0	0	61,290	61,290																	
							General-Voted	144	Voucher	9,370	0	0	0	9,370	9,370																	
						Centrally Sponsored Schemes	General-Voted	144A	Voucher	84,330	0	0	0	84,330	84,330																	
							General-Voted	145	Voucher	13,880	0	0	0	13,880	13,880																	
						Centrally Sponsored Schemes	General-Voted	145A	Voucher	1,24,920	0	0	0	1,24,920	1,24,920																	
							General-Voted	146	Voucher	1,984	0	0	0	1,984	1,984																	
						Centrally Sponsored Schemes	General-Voted	146A	Voucher	17,856	0	0	0	17,856	17,856																	
							General-Voted	147	Voucher	9,370	0	0	0	9,370	9,370																	
						Centrally Sponsored Schemes	General-Voted	147A	Voucher	84,330	0	0	0	84,330	84,330																	
							General-Voted	148	Voucher	400	0	0	0	400	400																	
							General-Voted	1481	Voucher	3,470	0	0	0	3,470	3,470																	
						Centrally Sponsored Schemes	General-Voted	1481A	Voucher	31,230	0	0	0	31,230	31,230																	
							General-Voted	1482	Voucher	3,814	0	0	0	3,814	3,814																	
						Centrally Sponsored Schemes	General-Voted	1482A	Voucher	34,327	0	0	0	34,327	34,327																	
							General-Voted	1483	Voucher	9,370	0	0	0	9,370	9,370																	
						Centrally	General-Voted	1483A	Voucher	84,330	0	0	0	84,330	84,330																	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		4000100 Dir Of Soil & Water Conservation														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1484	Voucher	6,940	0	0	0	6,940	6,940	
						Centrally Sponsored Schemes	General-Voted	1484A	Voucher	62,460	0	0	0	62,460	62,460	
							General-Voted	1485	Voucher	3,470	0	0	0	3,470	3,470	
						Centrally Sponsored Schemes	General-Voted	1485A	Voucher	31,230	0	0	0	31,230	31,230	
							General-Voted	1486	Voucher	9,370	0	0	0	9,370	9,370	
						Centrally Sponsored Schemes	General-Voted	1486A	Voucher	84,330	0	0	0	84,330	84,330	
							General-Voted	1487	Voucher	6,940	0	0	0	6,940	6,940	
						Centrally Sponsored Schemes	General-Voted	1487A	Voucher	62,460	0	0	0	62,460	62,460	
							General-Voted	1488	Voucher	3,470	0	0	0	3,470	3,470	
						Centrally Sponsored Schemes	General-Voted	1488A	Voucher	31,230	0	0	0	31,230	31,230	
							General-Voted	1489	Voucher	6,940	0	0	0	6,940	6,940	
						Centrally Sponsored Schemes	General-Voted	1489A	Voucher	62,460	0	0	0	62,460	62,460	
							General-Voted	148A	Voucher	3,600	0	0	0	3,600	3,600	
							General-Voted	149	Voucher	7,340	0	0	0	7,340	7,340	
							General-Voted	1490	Voucher	3,470	0	0	0	3,470	3,470	
							Centrally	General-Voted	1490A	Voucher	31,230	0	0	0	31,230	31,230

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																				
Department : Soil Conservation Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 4000100 Dir Of Soil & Water Conservation																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1491	Voucher	3,420	0	0	0	3,420	3,420					
							Centrally Sponsored Schemes	General-Voted	1491A	Voucher	30,780	0	0	0	30,780	30,780				
							General-Voted	1492	Voucher	3,420	0	0	0	3,420	3,420					
							Centrally Sponsored Schemes	General-Voted	1492A	Voucher	30,780	0	0	0	30,780	30,780				
							Centrally Sponsored Schemes	General-Voted	149A	Voucher	66,060	0	0	0	66,060	66,060				
							General-Voted	150	Voucher	6,940	0	0	0	6,940	6,940					
							Centrally Sponsored Schemes	General-Voted	150A	Voucher	62,460	0	0	0	62,460	62,460				
							General-Voted	200	Voucher	3,000	0	0	0	3,000	3,000					
							Centrally Sponsored Schemes	General-Voted	200A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	201	Voucher	2,998	0	0	0	2,998	2,998					
							Centrally Sponsored Schemes	General-Voted	201A	Voucher	26,982	0	0	0	26,982	26,982				
							General-Voted	202	Voucher	1,254	0	0	0	1,254	1,254					
							Centrally Sponsored Schemes	General-Voted	202A	Voucher	11,286	0	0	0	11,286	11,286				
							General-Voted	2376	Voucher	2,560	0	0	0	2,560	2,560					
							Centrally Sponsored	General-Voted	2376A	Voucher	23,040	0	0	0	23,040	23,040				

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :			Soil Conservation Department												
Treasury			Cyber Treasury (SPARSH)												
D.D.O. :			4000100 Dir Of Soil & Water Conservation												
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	2377	Voucher	2,560	0	0	0	2,560	2,560	
						General-Voted	2377A	Voucher	23,040	0	0	0	23,040	23,040	
						Centrally Sponsored Schemes									
						General-Voted	3059	Voucher	6,810	0	0	0	6,810	6,810	
						Centrally Sponsored Schemes	3059A	Voucher	61,290	0	0	0	61,290	61,290	
						General-Voted	3060	Voucher	6,810	0	0	0	6,810	6,810	
						Centrally Sponsored Schemes	3060A	Voucher	61,290	0	0	0	61,290	61,290	
						General-Voted	39	Voucher	12,046	0	0	0	12,046	12,046	
						General-Voted	397	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	397A	Voucher	3,600	0	0	0	3,600	3,600	
						Centrally Sponsored Schemes	39A	Voucher	1,08,414	0	0	0	1,08,414	1,08,414	
						General-Voted	40	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	40A	Voucher	4,500	0	0	0	4,500	4,500	
						General-Voted	41	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	41A	Voucher	4,500	0	0	0	4,500	4,500	
						General-Voted	42	Voucher	145	0	0	0	145	145	
						Centrally	42A	Voucher	1,306	0	0	0	1,306	1,306	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		4000100 Dir Of Soil & Water Conservation														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	43	Voucher	9,370	0	0	0	9,370	9,370	
							General-Voted	43A	Voucher	84,330	0	0	0	84,330	84,330	
							General-Voted	44	Voucher	6,940	0	0	0	6,940	6,940	
							General-Voted	4420	Voucher	20,035	0	0	0	20,035	20,035	
							General-Voted	4421	Voucher	54,500	0	0	0	54,500	54,500	
							General-Voted	4422	Voucher	2,11,790	0	0	0	2,11,790	2,11,790	
							General-Voted	4423	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							General-Voted	4424	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							General-Voted	4425	Voucher	1,00,092	0	0	0	1,00,092	1,00,092	
							General-Voted	4426	Voucher	59,368	0	0	0	59,368	59,368	
							General-Voted	4427	Voucher	90,540	0	0	0	90,540	90,540	
							General-Voted	4428	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							General-Voted	4429	Voucher	44,865	0	0	0	44,865	44,865	
							General-Voted	4430	Voucher	20,035	0	0	0	20,035	20,035	
							General-Voted	4431	Voucher	35,100	0	0	0	35,100	35,100	
							General-Voted	4432	Voucher	44,865	0	0	0	44,865	44,865	
							General-Voted	4433	Voucher	35,100	0	0	0	35,100	35,100	
							General-Voted	4434	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							General-Voted	4435	Voucher	1,20,693	0	0	0	1,20,693	1,20,693	
							General-Voted	4436	Voucher	71,957	0	0	0	71,957	71,957	
							General-Voted	4437	Voucher	1,07,350	0	0	0	1,07,350	1,07,350	
							General-Voted	4438	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							General-Voted	4439								

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :		Soil Conservation Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		4000100 Dir Of Soil & Water Conservation																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted		4439	Voucher	1,50,000	0	0	0	1,50,000			1,50,000	1,50,000
						General-Voted		4440	Voucher	92,939	0	0	0	92,939			92,939	92,939
						General-Voted		4441	Voucher	1,63,720	0	0	0	1,63,720			1,63,720	1,63,720
						General-Voted		4442	Voucher	2,26,713	0	0	0	2,26,713			2,26,713	2,26,713
						General-Voted		4443	Voucher	1,26,371	0	0	0	1,26,371			1,26,371	1,26,371
						General-Voted		4444	Voucher	1,50,000	0	0	0	1,50,000			1,50,000	1,50,000
						General-Voted		4445	Voucher	1,78,663	0	0	0	1,78,663			1,78,663	1,78,663
						General-Voted		4446	Voucher	1,23,480	0	0	0	1,23,480			1,23,480	1,23,480
						General-Voted		4447	Voucher	1,27,626	0	0	0	1,27,626			1,27,626	1,27,626
						General-Voted		4448	Voucher	1,50,340	0	0	0	1,50,340			1,50,340	1,50,340
						General-Voted		4449	Voucher	1,50,000	0	0	0	1,50,000			1,50,000	1,50,000
						General-Voted		4450	Voucher	1,50,000	0	0	0	1,50,000			1,50,000	1,50,000
						General-Voted		4451	Voucher	1,50,000	0	0	0	1,50,000			1,50,000	1,50,000
						General-Voted		4452	Voucher	1,20,693	0	0	0	1,20,693			1,20,693	1,20,693
						General-Voted		4453	Voucher	1,50,000	0	0	0	1,50,000			1,50,000	1,50,000
						General-Voted		4454	Voucher	25,000	0	0	0	25,000			25,000	25,000
						General-Voted		4456	Voucher	51,115	0	0	0	51,115			51,115	51,115
						General-Voted		4457	Voucher	1,37,095	0	0	0	1,37,095			1,37,095	1,37,095
						General-Voted		4458	Voucher	1,39,629	0	0	0	1,39,629			1,39,629	1,39,629
						General-Voted		4459	Voucher	84,000	0	0	0	84,000			84,000	84,000
						General-Voted		4460	Voucher	1,82,034	0	0	0	1,82,034			1,82,034	1,82,034
						General-Voted		4461	Voucher	30,000	0	0	0	30,000			30,000	30,000
						General-Voted		4462	Voucher	1,00,000	0	0	0	1,00,000			1,00,000	1,00,000
						General-Voted		4463	Voucher									

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department : Soil Conservation Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 4000100 Dir Of Soil & Water Conservation																
Month of Account: JUN/2026																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	Head	Sub Sub Head	8009							-	7610			
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	4463		1,66,628	0	0	0	1,66,628	1,66,628		
						General-Voted	4464	Voucher	1,24,807	0	0	0	1,24,807	1,24,807		
						General-Voted	4466	Voucher	18,000	0	0	0	18,000	18,000		
						Centrally Sponsored Schemes	44A	Voucher	62,460	0	0	0	62,460	62,460		
						General-Voted	45	Voucher	6,940	0	0	0	6,940	6,940		
						Centrally Sponsored Schemes	45A	Voucher	62,460	0	0	0	62,460	62,460		
						General-Voted	46	Voucher	40,000	0	0	0	40,000	40,000		
						Centrally Sponsored Schemes	46A	Voucher	3,60,000	0	0	0	3,60,000	3,60,000		
						General-Voted	47	Voucher	13,672	0	0	0	13,672	13,672		
						Centrally Sponsored Schemes	47A	Voucher	1,23,054	0	0	0	1,23,054	1,23,054		
						General-Voted	48	Voucher	1,800	0	0	0	1,800	1,800		
						Centrally Sponsored Schemes	48A	Voucher	16,200	0	0	0	16,200	16,200		
						General-Voted	49	Voucher	1,200	0	0	0	1,200	1,200		
						General-Voted	4942	Voucher	3,420	0	0	0	3,420	3,420		
						Centrally Sponsored Schemes	4942A	Voucher	30,780	0	0	0	30,780	30,780		
						General-Voted	4943	Voucher	3,420	0	0	0	3,420	3,420		
						Centrally	4943A	Voucher	30,780	0	0	0	30,780	30,780		

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :			Soil Conservation Department												
Treasury			Cyber Treasury (SPARSH)												
D.D.O. :			4000100 Dir Of Soil & Water Conservation												
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	4944	Voucher	354	0	0	0	354	354	
						Centrally Sponsored Schemes	General-Voted	4944A	Voucher	3,195	0	0	0	3,195	3,195
						General-Voted	4945	Voucher	3,300	0	0	0	3,300	3,300	
						Centrally Sponsored Schemes	General-Voted	4945A	Voucher	29,700	0	0	0	29,700	29,700
						General-Voted	4946	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	4946A	Voucher	22,500	0	0	0	22,500	22,500
						General-Voted	4947	Voucher	1,162	0	0	0	1,162	1,162	
						Centrally Sponsored Schemes	General-Voted	4947A	Voucher	10,464	0	0	0	10,464	10,464
						General-Voted	4948	Voucher	2,325	0	0	0	2,325	2,325	
						Centrally Sponsored Schemes	General-Voted	4948A	Voucher	20,927	0	0	0	20,927	20,927
						General-Voted	4952	Voucher	258	0	0	0	258	258	
						Centrally Sponsored Schemes	General-Voted	4952A	Voucher	2,322	0	0	0	2,322	2,322
						General-Voted	4993	Voucher	1,743	0	0	0	1,743	1,743	
						Centrally Sponsored Schemes	General-Voted	4993A	Voucher	15,689	0	0	0	15,689	15,689
						General-Voted	4994	Voucher	36,000	0	0	0	36,000	36,000	
						Centrally	General-Voted	4994A	Voucher	3,24,000	0	0	0	3,24,000	3,24,000

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		4000100 Dir Of Soil & Water Conservation														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	49A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	50	Voucher	6,940	0	0		0	6,940	6,940
						Centrally Sponsored Schemes	General-Voted	50A	Voucher	62,460	0	0		0	62,460	62,460
							General-Voted	51	Voucher	9,370	0	0		0	9,370	9,370
						Centrally Sponsored Schemes	General-Voted	51A	Voucher	84,330	0	0		0	84,330	84,330
							General-Voted	52	Voucher	6,940	0	0		0	6,940	6,940
						Centrally Sponsored Schemes	General-Voted	52A	Voucher	62,460	0	0		0	62,460	62,460
							General-Voted	53	Voucher	4,250	0	0		0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	53A	Voucher	38,250	0	0		0	38,250	38,250
							General-Voted	54	Voucher	15,068	0	0		0	15,068	15,068
						Centrally Sponsored Schemes	General-Voted	54A	Voucher	1,35,616	0	0		0	1,35,616	1,35,616
							General-Voted	7911	Voucher	1,162	0	0		0	1,162	1,162
						Centrally Sponsored Schemes	General-Voted	7911A	Voucher	10,464	0	0		0	10,464	10,464
							General-Voted	7912	Voucher	608	0	0		0	608	608
						Centrally Sponsored	General-Voted	7912A	Voucher	5,472	0	0		0	5,472	5,472

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		4000100 Dir Of Soil & Water Conservation														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7913	Voucher	646	0	0	0	646	646	
							Centrally Sponsored Schemes	General-Voted	7913A	Voucher	5,814	0	0	0	5,814	5,814
							General-Voted	7914	Voucher	300	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	7914A	Voucher	2,700	0	0	0	2,700	2,700
							General-Voted	7920	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	7920A	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	7921	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	7921A	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	7922	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	7922A	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 36 :										1,79,90,423	0	0	0	1,79,90,423	1,79,90,423	
Total Sub Head :										1,80,19,923	0	0	0	1,80,19,923	1,80,19,923	
Total Minor Head 102 :										1,80,19,923	0	0	0	1,80,19,923	1,80,19,923	
Total Sub Major Head 0 :										1,80,19,923	0	0	0	1,80,19,923	1,80,19,923	
Total Major Head 2402 :										1,80,19,923	0	0	0	1,80,19,923	1,80,19,923	
Total of Month :										1,80,19,923	0	0	0	1,80,19,923	1,80,19,923	

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department							
Treasury		Cyber Treasury (SPARSH)							
D.D.O. :		4000100	Dir Of Soil & Water Conservation						
		Total of DDO	4000100 :	5,09,41,399	0	0	0	5,09,41,399	5,09,41,399
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
		DDO wise Total (Original +Reconcilation+IA) :							5,09,41,399
Summary of DDO wise expenditure									
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	General-Voted			29,500
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes		4,10,79,885
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	General-Voted			98,32,014
									5,09,41,399

Reconciliation Sheet (Compiled Account)
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		204		Shillong Plantation Crops Division Shillong				
D.D.O. :		9370		D.S.C.O. Cash Crop Division Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,22,430
					Total Object Head-- 2 :			1,22,430
					Total Sub Head :			1,22,430
					Total Minor Head 1 :			1,22,430
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,16,230
					Total Object Head-- 2 :			6,16,230
					Total Sub Head :			6,16,230
					Total Minor Head 102 :			6,16,230
					Total Sub Major Head 0 :			7,38,660
					Total Major Head 2402 :			7,38,660
Month Wise Total :			7,38,660					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,25,580
					Total Object Head-- 2 :			1,25,580
					Total Sub Head :			1,25,580

Reconciliation Sheet (Compiled Account)
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		204		Shillong Plantation Crops Division Shillong				
D.D.O. :		9370		D.S.C.O. Cash Crop Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,135
					Total Object Head-- 14 :			7,135
					Total Sub Head :			7,135
					Total Minor Head 1 :			1,32,715
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,32,700
					Total Object Head-- 2 :			6,32,700
					Total Sub Head :			6,32,700
					Total Minor Head 102 :			6,32,700
					Total Sub Major Head 0 :			7,65,415
					Total Major Head 2402 :			7,65,415
Month Wise Total :			7,65,415					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,25,580
					Total Object Head-- 2 :			1,25,580
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	1,77,166

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		204 Shillong Plantation Crops Division Shillong						
D.D.O. :		9370 D.S.C.O. Cash Crop Division Shillong						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 11 :			1,77,166
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,812
					Total Object Head-- 13 :			1,65,812
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,250
					Total Object Head-- 16 :			9,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,250
					Total Object Head-- 26 :			19,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,250
					Total Object Head-- 50 :			15,250
					Total Sub Head :			5,12,308
					Total Minor Head 1 :			5,12,308
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,32,700
					Total Object Head-- 2 :			6,32,700
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 13 :			16,000
					21. Supplies And	State Plan	Voted-Sixth-	12,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 204 Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 06/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	Total Object Head-- 21 :			12,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,500
					Total Object Head-- 50 :			20,500
					Total Sub Head :			6,81,200
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 21 :			2,250
					Total Sub Head :			2,250
					Total Minor Head 102 :			6,83,450
					Total Sub Major Head 0 :			11,95,758
					Total Major Head 2402 :			11,95,758
					Month Wise Total :			11,95,758
					D.D.O. Total :			26,99,833

Reconciliation Portion

DDO wise Total (original +Reconcilation) :

26,99,833

Summary of DDO Wise Expenditure

45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,73,590
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,250

Reconciliation Sheet (Compiled Account)
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Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 204 Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,135
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,812
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,81,630
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,000
45	2402	00	102	(19) Jhum Control Schemes	002	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	12,000
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,250
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,250
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,77,166
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,250
DDO Wise Total:										26,99,833

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		205		D.S.C.O Ribhoi Division Nongpoh				
D.D.O. :		9371		D.S.C.O. Ribhoi Division Nongpoh				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :		1,07,400	
					Total Sub Head :		1,07,400	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,590
					Total Object Head-- 2 :		1,78,590	
					Total Sub Head :		1,78,590	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :		52,470	
					Total Sub Head :		52,470	
			Total Minor Head 1 :		3,38,460			
Total Sub Major Head 0 :		3,38,460						
Total Major Head 2402 :		3,38,460						
Month Wise Total :		3,38,460						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,160

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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		205		D.S.C.O Ribhoi Division Nongpoh				
D.D.O. :		9371		D.S.C.O. Ribhoi Division Nongpoh				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,10,160
					Total Sub Head :			1,10,160
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,83,180
					Total Object Head-- 2 :			1,83,180
			(09) Watershed Management Division	0	Total Sub Head :			1,83,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,820
			Total Object Head-- 2 :			53,820		
			Total Sub Head :			53,820		
			Total Minor Head 1 :			3,47,160		
			Total Sub Major Head 0 :			3,47,160		
Total Major Head 2402 :			3,47,160					
Month Wise Total :			3,47,160					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,160
					Total Object Head-- 2 :			1,10,160

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		205		D.S.C.O Ribhoi Division Nongpoh							
D.D.O. :		9371		D.S.C.O. Ribhoi Division Nongpoh							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :			1,10,160	
			(03) Soil Conservation Range Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,83,180		
							Total Object Head-- 2 :			1,83,180	
							Total Sub Head :			1,83,180	
			(09) Watershed Management Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,820		
							Total Object Head-- 2 :			53,820	
							Total Sub Head :			53,820	
							Total Minor Head 1 :			3,47,160	
							Total Sub Major Head 0 :			3,47,160	
							Total Major Head 2402 :			3,47,160	
Month Wise Total :									3,47,160		
D.D.O. Total :									10,32,780		
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :									10,32,780		
Summary of DDO Wise Expenditure											
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,60,110	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,720	

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION
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Department :	Soil Conservation Department
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Source :	205	D.S.C.O Ribhoi Division Nongpoh
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D.D.O. :	9371	D.S.C.O. Ribhoi Division Nongpoh
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<i>Reconciliation Portion</i>

<i>Summary of DDO Wise Expenditure</i>

45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,44,950
DDO Wise Total:										10,32,780

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		206		Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara				
D.D.O. :		9372		D.S.C.O. Cash Crop Division Bagmara				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,459
					Total Object Head-- 2 :			55,459
					Total Sub Head :			55,459
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,28,991
					Total Object Head-- 2 :			1,28,991
					Total Sub Head :			1,28,991
			Total Minor Head 1 :			1,84,450		
			Total Sub Major Head 0 :			1,84,450		
			Total Major Head 2402 :			1,84,450		
			Month Wise Total :			1,84,450		
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,670
					Total Object Head-- 2 :			53,670
					Total Sub Head :			53,670
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,830

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		206		Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara				
D.D.O. :		9372		D.S.C.O. Cash Crop Division Bagmara				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			1,24,830
					Total Sub Head :			1,24,830
					Total Minor Head 1 :			1,78,500
					Total Sub Major Head 0 :			1,78,500
					Total Major Head 2402 :			1,78,500
					Month Wise Total :			1,78,500
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,090
					Total Object Head-- 2 :			74,090
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,01,945
					Total Object Head-- 11 :			1,01,945
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					50.Other Charges	State Plan	Voted-Sixth-	30,500

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		206		Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara							
D.D.O. :		9372		D.S.C.O. Cash Crop Division Bagmara							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 50 :					30,500	
					Total Sub Head :					3,06,535	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,49,513			
					Total Object Head-- 2 :					1,49,513	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,320			
					Total Object Head-- 11 :					82,320	
					Total Sub Head :					2,31,833	
					Total Minor Head 1 :					5,38,368	
			Total Sub Major Head 0 :					5,38,368			
			Total Major Head 2402 :					5,38,368			
Month Wise Total :					5,38,368						
D.D.O. Total :					9,01,318						
Reconciliation Portion											
					DDO wise Total (original +Reconcilation) :					9,01,318	
Summary of DDO Wise Expenditure											
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	

Reconciliation Sheet (Compiled Account)
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Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 206 Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,03,334
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,83,219
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,01,945
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,320
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,500
DDO Wise Total:										9,01,318

Reconciliation Sheet (Compiled Account)
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		207		D.S.C.O. Project Formulation Cell for Watershed Management Shillong				
D.D.O. :		9373		D.S.C.O. P.F.C For Water Shed Management Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	69,930
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
					Total Minor Head 1 :			69,930
					Total Sub Major Head 0 :			69,930
					Total Major Head 2402 :			69,930
					Month Wise Total :			69,930
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	71,730
					Total Object Head-- 2 :			71,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,010
					Total Object Head-- 11 :			3,010
					(13) Office Expenses	State Plan	General-Voted	28,500
					Total Object Head-- 13 :			28,500
					50.Other Charges	State Plan	General-Voted	12,000

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		207		D.S.C.O. Project Formulation Cell for Watershed Management Shillong				
D.D.O. :		9373		D.S.C.O. P.F.C For Water Shed Management Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	Total Object Head-- 50 :			12,000
					51.Motor Vehicles	State Plan	General-Voted	33,250
					Total Object Head-- 51 :			33,250
					Total Sub Head :			1,48,490
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	2,581
					Total Object Head-- 14 :			2,581
					Total Sub Head :			2,581
					Total Minor Head 1 :			1,51,071
			Total Sub Major Head 0 :			1,51,071		
			Total Major Head 2402 :			1,51,071		
Month Wise Total :			1,51,071					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	71,730
					Total Object Head-- 2 :			71,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	35,910

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		207		D.S.C.O. Project Formulation Cell for Watershed Management Shillong							
D.D.O. :		9373		D.S.C.O. P.F.C For Water Shed Management Shillong							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2402	00	001	(05) Project Formulation Cell		0	Total Object Head-- 11 :				35,910	
						Total Sub Head :				1,07,640	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,226			
					Total Object Head-- 14 :				1,226		
			Total Sub Head :				1,226				
			Total Minor Head 1 :				1,08,866				
			Total Sub Major Head 0 :				1,08,866				
			Total Major Head 2402 :				1,08,866				
			Month Wise Total :				1,08,866				
D.D.O. Total :				3,29,867							
Reconciliation Portion											
DDO wise Total (original +Reconciliation) :										3,29,867	
Summary of DDO Wise Expenditure											
45	2402	00	001	(05) Project Formulation Cell	000	51	51.Motor Vehicles	State Plan	General-Voted	33,250	
45	2402	00	001	(05) Project Formulation Cell	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	38,920	
45	2402	00	001	(05) Project Formulation Cell	000	13	(13) Office Expenses	State Plan	General-Voted	28,500	
45	2402	00	001	(05) Project Formulation Cell	000	02	02. Wages	State Plan	General-Voted	2,13,390	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	3,807	

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Demand No.	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
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Department :	Soil Conservation Department
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Source :	207 D.S.C.O. Project Formulation Cell for Watershed Management Shillong
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D.D.O. :	9373 D.S.C.O. P.F.C For Water Shed Management Shillong
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<i>Reconciliation Portion</i>

<i>Summary of DDO Wise Expenditure</i>

45	2402	00	001	(05) Project Formulation Cell	000	50	50.Other Charges	State Plan	General-Voted	12,000
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DDO Wise Total:	3,29,867
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		208		Director of Soil Conservation Shillong				
D.D.O. :		9374		Director Of Soil Conservation Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	2,01,060
					Total Object Head-- 2 :			2,01,060
					Total Sub Head :			2,01,060
					Total Minor Head 1 :			2,01,060
					Total Sub Major Head 0 :			2,01,060
					Total Major Head 2402 :			2,01,060
					Month Wise Total :			2,01,060
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	2,06,250
					Total Object Head-- 2 :			2,06,250
					Medical Treatment	State Plan	General-Voted	14,480
					Total Object Head-- 6 :			14,480
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,740
					Total Object Head-- 11 :			12,740
					Total Sub Head :			2,33,470

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		208		Director of Soil Conservation Shillong				
D.D.O. :		9374		Director Of Soil Conservation Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	24,666
					Total Object Head-- 6 :			24,666
					Total Sub Head :			24,666
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	600
					Total Object Head-- 14 :			600
					Total Sub Head :			600
			Total Minor Head 1 :			2,58,736		
			Total Sub Major Head 0 :			2,58,736		
			Total Major Head 2402 :			2,58,736		
Month Wise Total :			2,58,736					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	2,06,250
					Total Object Head-- 2 :			2,06,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,370

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		208		Director of Soil Conservation Shillong							
D.D.O. :		9374		Director Of Soil Conservation Shillong							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(01) Directorate Of Soil Conservation		0	Total Object Head-- 11 :			6,370		
						Total Sub Head :			2,12,620		
						Total Minor Head 1 :			2,12,620		
						Total Sub Major Head 0 :			2,12,620		
						Total Major Head 2402 :			2,12,620		
						Month Wise Total :			2,12,620		
						D.D.O. Total :			6,72,416		
Reconciliation Portion											
						DDO wise Total (original +Reconcilation) :			6,72,416		
Summary of DDO Wise Expenditure											
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	600	
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	6,13,560	
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	General-Voted	24,666	
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,110	
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	14,480	
						DDO Wise Total:			6,72,416		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		209		Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat				
D.D.O. :		9375		Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			1,01,928
					Total Sub Head :			1,01,928
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,04,532
					Total Object Head-- 2 :			1,04,532
					Total Sub Head :			1,04,532
			Total Minor Head 109 :			2,06,460		
			Total Sub Major Head 0 :			2,06,460		
			Total Major Head 2402 :			2,06,460		
			2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages
Total Object Head-- 2 :								90,365
Total Sub Head :								90,365
Total Minor Head 4 :						90,365		
Total Sub Major Head 2 :						90,365		
Total Major Head 2415 :						90,365		
Month Wise Total :						2,96,825		
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		209		Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat				
D.D.O. :		9375		Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	1,25,000
					Total Object Head-- 27 :			1,25,000
					Total Sub Head :			1,25,000
					Total Minor Head 53 :			1,25,000
					Total Sub Major Head 7 :			1,25,000
Total Major Head 2216 :								1,25,000
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	General-Voted	17,250
					Total Object Head-- 27 :			17,250
					Total Sub Head :			17,250
					Total Minor Head 102 :			17,250
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	98,640
					Total Object Head-- 2 :			98,640
					6. Medical Treatment	State Plan	General-Voted	1,98,553
					Total Object Head-- 6 :			1,98,553
					(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
26. Advertising Sales And Publicity Expenses			State Plan	General-Voted	5,750			

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department								
Source :		209		Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat						
D.D.O. :		9375		Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District						
Month of Account:		05/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	109	(01) Conservation Training Institute	0	Total Object Head-- 26 :			5,750		
					34. Scholarships And Stipends	State Plan	General-Voted	16,000		
					Total Object Head-- 34 :			16,000		
					50.Other Charges	State Plan	General-Voted	9,250		
					Total Object Head-- 50 :			9,250		
					51.Motor Vehicles	State Plan	General-Voted	35,000		
					Total Object Head-- 51 :			35,000		
					Total Sub Head :			3,93,193		
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,01,160		
					Total Object Head-- 2 :			1,01,160		
					50.Other Charges	State Plan	General-Voted	7,500		
					Total Object Head-- 50 :			7,500		
					52. Machinery And Equipment	State Plan	General-Voted	13,250		
					Total Object Head-- 52 :			13,250		
					Total Sub Head :			1,21,910		
					Total Minor Head 109 :			5,15,103		
			Total Sub Major Head 0 :							5,32,353
			Total Major Head 2402 :							5,32,353
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	87,450		

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		209		Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat				
D.D.O. :		9375		Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004	(01) Soil Conservation Research Centre	0	Total Object Head-- 2 :			87,450
					(13) Office Expenses	State Plan	General-Voted	15,950
					Total Object Head-- 13 :			15,950
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	32,500
					Total Object Head-- 21 :			32,500
					50.Other Charges	State Plan	General-Voted	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			1,53,400
					Total Minor Head 4 :			1,53,400
					Total Sub Major Head 2 :			1,53,400
Total Major Head 2415 :			1,53,400					
Month Wise Total :			8,10,753					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	General-Voted	16,000
					Total Object Head-- 21 :			16,000

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		209		Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat							
D.D.O. :		9375		Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	102	(24) Maintenance Of Roads To Works Areas			Total Sub Head :		16,000			
			Total Minor Head 102 :						16,000		
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,02,432			
					Total Object Head-- 2 :		1,02,432				
					(13) Office Expenses	State Plan	General-Voted	72,000			
					Total Object Head-- 13 :		72,000				
					28. Payment For Professional And Special	State Plan	General-Voted	10,750			
					Total Object Head-- 28 :		10,750				
					Total Sub Head :						1,85,182
					(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,05,308	
		Total Object Head-- 2 :		1,05,308							
		6. Medical Treatment	State Plan	General-Voted			-1,93,990				
		Total Object Head-- 6 :		-1,93,990							
		Total Sub Head :						-88,682			
		Total Minor Head 109 :						96,500			
Total Sub Major Head 0 :						1,12,500					
Total Major Head 2402 :						1,12,500					
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	96,742			

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department								
Source :		209		Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat						
D.D.O. :		9375		Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District						
Month of Account:		06/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	02	004	(01) Soil Conservation Research Centre		0	Total Object Head-- 2 :			96,742	
						Total Sub Head :			96,742	
						Total Minor Head 4 :			96,742	
						Total Sub Major Head 2 :			96,742	
						Total Major Head 2415 :			96,742	
						Month Wise Total :			2,09,242	
						D.D.O. Total :			13,16,820	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			13,16,820	
Summary of DDO Wise Expenditure										
45	2402	00	109	(02) Training At Soil Conservation Centres	000	50	50.Other Charges	State Plan	General-Voted	7,500
45	2402	00	109	(01) Conservation Training Institute	000	34	34. Scholarships And Stipends	State Plan	General-Voted	16,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	General-Voted	17,250
45	2402	00	109	(01) Conservation Training Institute	000	28	28. Payment For Professional And Special	State Plan	General-Voted	10,750
45	2402	00	109	(02) Training At Soil Conservation Centres	000	02	02. Wages	State Plan	General-Voted	3,11,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	General-Voted	16,000
45	2402	00	109	(01) Conservation Training Institute	000	06	6. Medical Treatment	State Plan	General-Voted	1,98,553
45	2415	02	004	(01) Soil Conservation Research Centre	000	02	02. Wages	State Plan	General-Voted	2,74,557
45	2402	00	109	(02) Training At Soil Conservation Centres	000	06	6. Medical Treatment	State Plan	General-Voted	-1,93,990
45	2402	00	109	(01) Conservation Training Institute	000	51	51.Motor Vehicles	State Plan	General-Voted	35,000

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION**Department :** Soil Conservation Department**Source :** 209 Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat**D.D.O. :** 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District**Reconciliation Portion****Summary of DDO Wise Expenditure**

45	2402	00	109	(01) Conservation Training Institute	000	02	02. Wages	State Plan	General-Voted	3,03,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	50	50.Other Charges	State Plan	General-Voted	17,500
45	2402	00	109	(01) Conservation Training Institute	000	13	(13) Office Expenses	State Plan	General-Voted	1,02,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	32,500
45	2402	00	109	(01) Conservation Training Institute	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,750
45	2415	02	004	(01) Soil Conservation Research Centre	000	13	(13) Office Expenses	State Plan	General-Voted	15,950
45	2402	00	109	(02) Training At Soil Conservation Centres	000	52	52. Machinery And Equipment	State Plan	General-Voted	13,250
45	2402	00	109	(01) Conservation Training Institute	000	50	50.Other Charges	State Plan	General-Voted	9,250
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	1,25,000
DDO Wise Total:										13,16,820

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		210		D.S.C.O Shillong Division (T) Shillong				
D.D.O. :		9376		D.S.C.O. Shillong Division (T) Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
					Month Wise Total :			0
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,795
					Total Object Head-- 2 :			1,65,795
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,118
					Total Object Head-- 11 :			19,118
					Total Sub Head :			1,84,913
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-	1,21,650

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		210		D.S.C.O Shillong Division (T) Shillong				
D.D.O. :		9376		D.S.C.O. Shillong Division (T) Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			1,21,650
					Total Sub Head :			1,21,650
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,26,720
					Total Object Head-- 2 :			1,26,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	22,036
					Total Object Head-- 11 :			22,036
					Total Sub Head :			1,48,756
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	13,865
					Total Object Head-- 14 :			13,865
					Total Sub Head :			13,865
			Total Minor Head 1 :			4,69,184		
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,130
					Total Object Head-- 11 :			11,130
					Total Sub Head :			11,130
Total Minor Head 102 :					11,130			
Total Sub Major Head 0 :			4,80,314					

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department								
Source :		210		D.S.C.O Shillong Division (T) Shillong						
D.D.O. :		9376		D.S.C.O. Shillong Division (T) Shillong						
Month of Account:		05/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402					Total Major Head 2402 :			4,80,314		
Month Wise Total :								4,80,314		
Month of Account:		06/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,795		
					Total Object Head-- 2 :			1,65,795		
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	17,357		
					Total Object Head-- 6 :			17,357		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,988		
					Total Object Head-- 11 :			12,988		
					Total Sub Head :			1,96,140		
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,650
							Total Object Head-- 2 :			1,21,650
							6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	21,153

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department								
Source :		210		D.S.C.O Shillong Division (T) Shillong						
D.D.O. :		9376		D.S.C.O. Shillong Division (T) Shillong						
Month of Account:		06/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 6 :				21,153	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	21,190		
					Total Object Head-- 11 :				21,190	
					Total Sub Head :				1,63,993	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,26,720		
					Total Object Head-- 2 :				1,26,720	
					Total Sub Head :				1,26,720	
					Total Minor Head 1 :				4,86,853	
			Total Sub Major Head 0 :				4,86,853			
			Total Major Head 2402 :				4,86,853			
Month Wise Total :				4,86,853						
D.D.O. Total :				9,67,167						
Reconciliation Portion										
				DDO wise Total (original +Reconciliation) :				9,67,167		
Summary of DDO Wise Expenditure										
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	22,036

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Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 210 D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	17,357
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,53,440
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,31,590
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,130
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	21,190
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	13,865
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,106
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,43,300
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	21,153
DDO Wise Total:										9,67,167

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		211		D.S.C.O Soil Conservation Eng.Divn. Shillong				
D.D.O. :		9377		D.S.C.O. Soil Conservation Eng. Divn. Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,43,189
					Total Object Head-- 2 :			1,43,189
					Total Sub Head :			1,43,189
					Total Minor Head 1 :			1,43,189
					Total Sub Major Head 0 :			1,43,189
					Total Major Head 2402 :			1,43,189
					Month Wise Total :			1,43,189
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,570
					Total Object Head-- 2 :			1,38,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	28,800
					Total Object Head-- 11 :			28,800
					Total Sub Head :			1,67,370
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	66,464
Total Object Head-- 14 :			66,464					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		211		D.S.C.O Soil Conservation Eng.Divn. Shillong				
D.D.O. :		9377		D.S.C.O. Soil Conservation Eng. Divn. Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			66,464
					Total Minor Head 1 :			2,33,834
					Total Sub Major Head 0 :			2,33,834
					Total Major Head 2402 :			2,33,834
					Month Wise Total :			2,33,834
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	31,250
					Total Object Head-- 27 :			31,250
					Total Sub Head :			31,250
					Total Minor Head 53 :			31,250
					Total Sub Major Head 7 :			31,250
Total Major Head 2216 :			31,250					
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,43,189
					Total Object Head-- 2 :			1,43,189
					(11) Travel Expenses, Conveyance	State Plan	General-Voted	20,600

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		211		D.S.C.O Soil Conservation Eng.Divn. Shillong				
D.D.O. :		9377		D.S.C.O. Soil Conservation Eng. Divn. Shillong				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	Total Object Head-- 11 :			20,600
					(13) Office Expenses	State Plan	General-Voted	27,632
					Total Object Head-- 13 :			27,632
					50.Other Charges	State Plan	General-Voted	12,497
					Total Object Head-- 50 :			12,497
					51.Motor Vehicles	State Plan	General-Voted	35,000
					Total Object Head-- 51 :			35,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,250
					Total Object Head-- 52 :			36,250
					Total Sub Head :			2,75,168
					Total Minor Head 1 :			2,75,168
					Total Sub Major Head 0 :			2,75,168
Total Major Head 2402 :			2,75,168					
Month Wise Total :			3,06,418					
D.D.O. Total :			6,83,441					
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :			6,83,441					
Summary of DDO Wise Expenditure								

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month June of Financial Year 2026-2027

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 211 D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	66,464
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	31,250
45	2402	00	001	(06) Soil Conservation Engineering Division	000	50	50.Other Charges	State Plan	General-Voted	12,497
45	2402	00	001	(06) Soil Conservation Engineering Division	000	02	02. Wages	State Plan	General-Voted	4,24,948
45	2402	00	001	(06) Soil Conservation Engineering Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	49,400
45	2402	00	001	(06) Soil Conservation Engineering Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,250
45	2402	00	001	(06) Soil Conservation Engineering Division	000	13	(13) Office Expenses	State Plan	General-Voted	27,632
45	2402	00	001	(06) Soil Conservation Engineering Division	000	51	51.Motor Vehicles	State Plan	General-Voted	35,000
DDO Wise Total:										6,83,441

Reconciliation Sheet (Compiled Account)
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		212		Tura Plantation Crops Division West Garo Hills				
D.D.O. :		9378		D.S.C.O. Cash Crop Division Tura				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,53,481
					Total Object Head-- 2 :		1,53,481	
					Total Sub Head :		1,53,481	
					Total Minor Head 1 :		1,53,481	
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,91,517
					Total Object Head-- 2 :		6,91,517	
					Total Sub Head :		6,91,517	
					Total Minor Head 102 :		6,91,517	
					Total Sub Major Head 0 :		8,44,998	
					Total Major Head 2402 :		8,44,998	
					Month Wise Total :		8,44,998	
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,48,530
					Total Object Head-- 2 :		1,48,530	
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	9,400

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :		Soil Conservation Department							
Source :		212		Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378		D.S.C.O. Cash Crop Division Tura					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 11 :			9,400	
				Total Sub Head :					
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	470	
					Total Object Head-- 14 :			470	
					Total Sub Head :			470	
			Total Minor Head 1 :						1,58,400
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,69,210	
					Total Object Head-- 2 :			6,69,210	
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,763	
					Total Object Head-- 11 :			20,763	
					Total Sub Head :			6,89,973	
Total Minor Head 102 :						6,89,973			
Total Sub Major Head 0 :						8,48,373			
Total Major Head 2402 :						8,48,373			
Month Wise Total :						8,48,373			
Month of Account:		06/2026							
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan		

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		212		Tura Plantation Crops Division West Garo Hills				
D.D.O. :		9378		D.S.C.O. Cash Crop Division Tura				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-2,76,774
					Total Object Head-- 1 :			-2,76,774
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,53,481
					Total Object Head-- 2 :			1,53,481
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000
					Total Object Head-- 6 :			3,75,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,65,813
					Total Object Head-- 13 :			1,65,813
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,250
					Total Object Head-- 50 :			15,250
					Total Sub Head :			4,32,770
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	470
					Total Object Head-- 14 :			470
					Total Sub Head :			470
Total Minor Head 1 :							4,33,240	
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-	6,91,517

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		212		Tura Plantation Crops Division West Garo Hills				
D.D.O. :		9378		D.S.C.O. Cash Crop Division Tura				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	Total Object Head-- 2 :			6,91,517
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 13 :			15,750
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,750
					Total Object Head-- 50 :			11,750
					52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			5,250
					Total Sub Head :			7,34,267
					Total Minor Head 102 :			7,34,267
					Total Sub Major Head 0 :			11,67,507
					Total Major Head 2402 :			11,67,507
					Month Wise Total :			11,67,507
D.D.O. Total :			28,60,878					
Reconciliation Portion								
					DDO wise Total (original +Reconcilation) :			28,60,878

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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION**Department :** Soil Conservation Department**Source :** 212 Tura Plantation Crops Division West Garo Hills**D.D.O. :** 9378 D.S.C.O. Cash Crop Division Tura**Reconciliation Portion****Summary of DDO Wise Expenditure**

45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,763
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	940
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	15,750
45	2402	00	102	(19) Jhum Control Schemes	002	52	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,52,244
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,750
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,400
45	2402	00	001	(08) Cash Crop Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-2,76,774
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,55,492
45	2402	00	102	(19) Jhum Control Schemes	002	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	10,000
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,250
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,65,813
DDO Wise Total:										28,60,878

Reconciliation Sheet (Compiled Account)
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		213		Divisional Officer Soil Conservation Survey Division Shillong				
D.D.O. :		9379		Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			37,440
					Total Sub Head :			37,440
					Total Minor Head 1 :			37,440
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			32,460
					Total Sub Head :			32,460
					Total Minor Head 101 :			52,410
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 101 :			52,410
Total Sub Major Head 0 :			89,850					
Total Major Head 2402 :			89,850					
Month Wise Total :			89,850					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			37,440

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		213		Divisional Officer Soil Conservation Survey Division Shillong				
D.D.O. :		9379		Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	6. Medical Treatment	State Plan	General-Voted	35,836
					Total Object Head-- 6 :			35,836
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	36,100
					Total Object Head-- 11 :			36,100
					Total Sub Head :			1,09,376
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,066
					Total Object Head-- 14 :			3,066
					Total Sub Head :			3,066
			Total Minor Head 1 :			1,12,442		
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			32,460
					Total Sub Head :			32,460
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
Total Minor Head 101 :			52,410					

Reconciliation Sheet (Compiled Account)
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :		Soil Conservation Department							
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong						
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong						
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00					Total Sub Major Head 0 :			1,64,852
						Total Major Head 2402 :			1,64,852
						Month Wise Total :			1,64,852
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division		0	02. Wages	State Plan	General-Voted	39,360
						Total Object Head-- 2 :			39,360
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,090
						Total Object Head-- 11 :			21,090
						(13) Office Expenses	State Plan	General-Voted	41,500
						Total Object Head-- 13 :			41,500
						50.Other Charges	State Plan	General-Voted	11,000
						Total Object Head-- 50 :			11,000
						51.Motor Vehicles	State Plan	General-Voted	18,000
						Total Object Head-- 51 :			18,000
						52. Machinery Equipment/Tools &	State Plan	General-Voted	20,750

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		213 Divisional Officer Soil Conservation Survey Division Shillong						
D.D.O. :		9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	Total Object Head-- 52 :			20,750
					Total Sub Head :			1,51,700
					Total Minor Head 1 :			1,51,700
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	34,140
					Total Object Head-- 2 :			34,140
					50.Other Charges	State Plan	General-Voted	3,750
					Total Object Head-- 50 :			3,750
					51.Motor Vehicles	State Plan	General-Voted	3,500
					Total Object Head-- 51 :			3,500
					Total Sub Head :			41,390
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	20,970
					Total Object Head-- 2 :			20,970
					50.Other Charges	State Plan	General-Voted	7,500
					Total Object Head-- 50 :			7,500
					51.Motor Vehicles	State Plan	General-Voted	11,500
					Total Object Head-- 51 :			11,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	13,000
					Total Object Head-- 52 :			13,000
					Total Sub Head :			52,970

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department								
Source :		213		Divisional Officer Soil Conservation Survey Division Shillong						
D.D.O. :		9379		Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong						
Month of Account:		06/2026								
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	Total Minor Head 101 :							94,360
			Total Sub Major Head 0 :							2,46,060
			Total Major Head 2402 :							2,46,060
			Month Wise Total :							2,46,060
D.D.O. Total :							5,00,762			
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :							5,00,762			
Summary of DDO Wise Expenditure										
45	2402	00	001	(10) Soil Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	35,836
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	51	51.Motor Vehicles	State Plan	General-Voted	3,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	3,066
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	02	02. Wages	State Plan	General-Voted	99,060
45	2402	00	001	(10) Soil Survey Division	000	51	51.Motor Vehicles	State Plan	General-Voted	18,000
45	2402	00	001	(10) Soil Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	41,500
45	2402	00	001	(10) Soil Survey Division	000	02	02. Wages	State Plan	General-Voted	1,14,240
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	50	50.Other Charges	State Plan	General-Voted	3,750
45	2402	00	101	(02) Soil Testing Works	000	50	50.Other Charges	State Plan	General-Voted	7,500
45	2402	00	001	(10) Soil Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	57,190
45	2402	00	001	(10) Soil Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	20,750
45	2402	00	001	(10) Soil Survey Division	000	50	50.Other Charges	State Plan	General-Voted	11,000

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Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 213 Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Reconciliation Portion**Summary of DDO Wise Expenditure**

45	2402	00	101	(02) Soil Testing Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	13,000
45	2402	00	101	(02) Soil Testing Works	000	02	02. Wages	State Plan	General-Voted	60,870
45	2402	00	101	(02) Soil Testing Works	000	51	51.Motor Vehicles	State Plan	General-Voted	11,500
DDO Wise Total:										5,00,762

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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		214		Divisional Officer Nongstoin Soil Conservation Division Nongstoin				
D.D.O. :		9380		D.S.C.O Nongstoin Soil Conservation Division				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			1,04,532
					Total Sub Head :			1,04,532
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,303
					Total Object Head-- 2 :			1,21,303
					Total Sub Head :			1,21,303
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,688
					Total Object Head-- 2 :			69,688
					Total Sub Head :			69,688
			Total Minor Head 1 :			2,95,523		
Total Sub Major Head 0 :			2,95,523					
Total Major Head 2402 :			2,95,523					
Month Wise Total :			2,95,523					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	24,000

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		214		Divisional Officer Nongstoin Soil Conservation Division Nongstoin				
D.D.O. :		9380		D.S.C.O Nongstoin Soil Conservation Division				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 1 :			24,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,03,770
					Total Object Head-- 2 :			1,03,770
					Total Sub Head :			1,27,770
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,20,420
					Total Object Head-- 2 :			1,20,420
					Total Sub Head :			1,20,420
					(09) Watershed Management Division	0	02. Wages	State Plan
			Total Object Head-- 2 :					69,180
			Total Sub Head :					69,180
			Total Minor Head 1 :					3,17,370
			Total Sub Major Head 0 :			3,17,370		
Total Major Head 2402 :			3,17,370					
Month Wise Total :			3,17,370					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		053						

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		214		Divisional Officer Nongstoin Soil Conservation Division Nongstoin				
D.D.O. :		9380		D.S.C.O Nongstoin Soil Conservation Division				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 27 :		2,00,000	
					Total Sub Head :		2,00,000	
					Total Minor Head 53 :		2,00,000	
					Total Sub Major Head 7 :		2,00,000	
					Total Major Head 2216 :		2,00,000	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,25,767
					Total Object Head-- 2 :		1,25,767	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	98,000
					Total Object Head-- 13 :		98,000	
			(03) Soil Conservation Range Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,188
					Total Object Head-- 51 :		83,188	
					Total Sub Head :		3,06,955	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,229
					Total Object Head-- 2 :		1,07,229	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		214		Divisional Officer Nongstoin Soil Conservation Division Nongstoin				
D.D.O. :		9380		D.S.C.O Nongstoin Soil Conservation Division				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 13 :			55,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 16 :			3,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 26 :			3,750
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 28 :			2,500
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 50 :			11,250
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 51 :			15,000
					Total Sub Head :			1,98,479
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,05,896
					Total Object Head-- 2 :			1,05,896
					(13) Office Expenses	State Plan	Voted-Sixth-	13,250

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		214 Divisional Officer Nongstoin Soil Conservation Division Nongstoin						
D.D.O. :		9380 D.S.C.O Nongstoin Soil Conservation Division						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 13 :			13,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 16 :			2,500
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 26 :			2,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,875
					Total Object Head-- 50 :			3,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			11,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			1,42,396
					Total Minor Head 1 :			6,47,830
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 21 :			2,250
					27. Minor Works	State Plan	Voted-Sixth-	20,750

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		214		Divisional Officer Nongstoin Soil Conservation Division Nongstoin							
D.D.O. :		9380		D.S.C.O Nongstoin Soil Conservation Division							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	102	(24) Maintenance Of Roads To Works Areas			0	Total Object Head-- 27 :			20,750	
							Total Sub Head :			23,000	
							Total Minor Head 102 :			23,000	
							Total Sub Major Head 0 :			6,70,830	
							Total Major Head 2402 :			6,70,830	
							Month Wise Total :			8,70,830	
D.D.O. Total :									14,83,723		
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :									14,83,723		
Summary of DDO Wise Expenditure											
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,34,069	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,44,764	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	98,000	
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,875	
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,48,952	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,750	

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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION**Department :** Soil Conservation Department**Source :** 214 Divisional Officer Nongstoin Soil Conservation Division Nongstoin**D.D.O. :** 9380 D.S.C.O Nongstoin Soil Conservation Division**Reconciliation Portion****Summary of DDO Wise Expenditure**

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,188
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	20,750
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	2,125
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,250
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	24,000
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,250
DDO Wise Total:										14,83,723

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		215		D.S.C.O Jaintia Hills Division (T) Jowai				
D.D.O. :		9381		D.S.C.O Jaintia Hills Division(T) Jowai				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,992
					Total Object Head-- 2 :		2,48,992	
					Total Sub Head :		2,48,992	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,29,648
					Total Object Head-- 2 :		2,29,648	
					Total Sub Head :		2,29,648	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,459
					Total Object Head-- 2 :		55,459	
					Total Sub Head :		55,459	
			Total Minor Head 1 :		5,34,099			
Total Sub Major Head 0 :		5,34,099						
Total Major Head 2402 :		5,34,099						
Month Wise Total :		5,34,099						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,960

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		215 D.S.C.O Jaintia Hills Division (T) Jowai						
D.D.O. :		9381 D.S.C.O Jaintia Hills Division(T) Jowai						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			2,40,960
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
					Total Object Head-- 11 :			70,000
					Total Sub Head :			3,10,960
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,22,240
					Total Object Head-- 2 :			2,22,240
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,640
					Total Object Head-- 11 :			39,640
					Total Sub Head :			2,61,880
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	59,621
					Total Object Head-- 2 :			59,621
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	66,290
					Total Object Head-- 11 :			66,290

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		215		D.S.C.O Jaintia Hills Division (T) Jowai				
D.D.O. :		9381		D.S.C.O Jaintia Hills Division(T) Jowai				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division		Total Sub Head :			1,25,911
					Total Minor Head 1 :			6,98,751
					Total Sub Major Head 0 :			6,98,751
					Total Major Head 2402 :			6,98,751
					Month Wise Total :			6,98,751
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,61,619
					Total Object Head-- 2 :			2,61,619
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	22,624
					Total Object Head-- 6 :			22,624
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,470
					Total Object Head-- 11 :			15,470
					Total Sub Head :			2,99,713
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-	2,41,299

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			2,41,299
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,230
					Total Object Head-- 11 :			15,230
					Total Sub Head :			2,56,529
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,624
					Total Object Head-- 2 :			75,624
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,980
					Total Object Head-- 11 :			5,980
					Total Sub Head :			81,604
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,005
					Total Object Head-- 14 :			3,005
					Total Sub Head :			3,005
Total Minor Head 1 :							6,40,851	
Total Sub Major Head 0 :							6,40,851	
Total Major Head 2402 :							6,40,851	

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department								
Source :		215 D.S.C.O Jaintia Hills Division (T) Jowai								
D.D.O. :		9381 D.S.C.O Jaintia Hills Division(T) Jowai								
Month of Account:		06/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :										6,40,851
D.D.O. Total :										18,73,701
<u>Reconciliation Portion</u>										
DDO wise Total (original +Reconciliation) :										18,73,701
<u>Summary of DDO Wise Expenditure</u>										
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	85,470
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,93,187
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	54,870
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	72,270
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	22,624
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,90,704
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,005
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,51,571
DDO Wise Total:										18,73,701

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		216		Jt.Director Soil Conservation Dept. Tura							
D.D.O. :		9382		Jt. Director Soil Conservation Dept. Tura							
Month of Account:		04/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	66,180			
					Total Object Head-- 2 :			66,180			
					Total Sub Head :			66,180			
					Total Minor Head 1 :			66,180			
					Total Sub Major Head 0 :			66,180			
					Total Major Head 2402 :			66,180			
					Month Wise Total :			66,180			
Month of Account:		05/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	83,670			
					Total Object Head-- 2 :			83,670			
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,200			
								Total Object Head-- 11 :			7,200
								Total Sub Head :			90,870
					Total Minor Head 1 :			90,870			
					Total Sub Major Head 0 :			90,870			

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :		Soil Conservation Department										
Source :		216		Jt.Director Soil Conservation Dept. Tura								
D.D.O. :		9382		Jt. Director Soil Conservation Dept. Tura								
Month of Account:		05/2026										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head		Object Head	Categorised Schme		Plan/Non-Plan		Net Amount	
2402						Total Major Head 2402 :				90,870		
						Month Wise Total :				90,870		
Month of Account:		06/2026										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head		Object Head	Categorised Schme		Plan/Non-Plan		Net Amount	
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan		General-Voted		85,830		
					Total Object Head-- 2 :				85,830			
					Total Sub Head :				85,830			
					Total Minor Head 1 :				85,830			
					Total Sub Major Head 0 :				85,830			
					Total Major Head 2402 :				85,830			
					Month Wise Total :				85,830			
						D.D.O. Total :				2,42,880		
Reconciliation Portion												
										DDO wise Total (original +Reconciliation) :		2,42,880
Summary of DDO Wise Expenditure												
45	2402	00	001	(01) Directorate Of Soil Conservation		000	02	02. Wages	State Plan	General-Voted	2,35,680	
45	2402	00	001	(01) Directorate Of Soil Conservation		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,200	

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION
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Department :	Soil Conservation Department
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Source :	216	Jt.Director Soil Conservation Dept. Tura
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D.D.O. :	9382	Jt. Director Soil Conservation Dept. Tura
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Reconciliation Portion**Summary of DDO Wise Expenditure**

DDO Wise Total:	2,42,880
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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		217		Divisional Officer Tura Soil Conservation (T) Division West Garo Hills				
D.D.O. :		9383		Divisional Officer Tura Soil Conservation Division (T)				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,886
					Total Object Head-- 2 :			52,886
					Total Sub Head :			52,886
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				67,084	
			Total Sub Head :				67,084	
			(09) Watershed Management Division	0			02. Wages	State Plan
					Total Object Head-- 2 :			44,362
					Total Sub Head :			44,362
					Total Minor Head 1 :			1,64,332
Total Sub Major Head 0 :			1,64,332					
Total Major Head 2402 :			1,64,332					
Month Wise Total :			1,64,332					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	61,833

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		217 Divisional Officer Tura Soil Conservation (T) Division West Garo Hills						
D.D.O. :		9383 Divisional Officer Tura Soil Conservation Division (T)						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			61,833
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250
					Total Object Head-- 16 :			4,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,250
					Total Object Head-- 26 :			18,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,500
					Total Object Head-- 50 :			30,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,187
					Total Object Head-- 51 :			83,187
					Total Sub Head :			2,98,020
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,989
					Total Object Head-- 2 :			1,00,989
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		217		Divisional Officer Tura Soil Conservation (T) Division West Garo Hills				
D.D.O. :		9383		Divisional Officer Tura Soil Conservation Division (T)				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 13 :			55,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 16 :			3,750
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 26 :			3,750
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 50 :			11,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,875
					Total Object Head-- 51 :			14,875
					Total Sub Head :			1,91,864
							(09) Watershed Management Division	0
Total Object Head-- 2 :			51,280					
(13) Office Expenses	State Plan	Voted-Sixth-	13,250					

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		217		Divisional Officer Tura Soil Conservation (T) Division West Garo Hills				
D.D.O. :		9383		Divisional Officer Tura Soil Conservation Division (T)				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 13 :			13,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	2,125
					Total Object Head-- 26 :			2,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,875
					Total Object Head-- 50 :			3,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			11,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,375
			Total Object Head-- 52 :			3,375		
			Total Sub Head :			87,655		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,201
					Total Object Head-- 14 :			32,201
Total Sub Head :					32,201			
Total Minor Head 1 :								6,09,740

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		217 Divisional Officer Tura Soil Conservation (T) Division West Garo Hills						
D.D.O. :		9383 Divisional Officer Tura Soil Conservation Division (T)						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			6,09,740
					Total Major Head 2402 :			6,09,740
					Month Wise Total :			6,09,740
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,71,250
					Total Object Head-- 27 :			2,71,250
					Total Sub Head :			2,71,250
					Total Minor Head 53 :			2,71,250
					Total Sub Major Head 7 :			2,71,250
Total Major Head 2216 :			2,71,250					
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,500
					Total Object Head-- 2 :			52,500
					Total Sub Head :			52,500
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	85,800
					Total Object Head-- 2 :			85,800

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :		Soil Conservation Department										
Source :		217		Divisional Officer Tura Soil Conservation (T) Division West Garo Hills								
D.D.O. :		9383		Divisional Officer Tura Soil Conservation Division (T)								
Month of Account:		06/2026										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount		
2402	00	001	(03) Soil Conservation Range Offices					Total Sub Head :		85,800		
			(09) Watershed Management Division					0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,400
								Total Object Head-- 2 :		44,400		
								Total Sub Head :		44,400		
								Total Minor Head 1 :		1,82,700		
								Total Sub Major Head 0 :		1,82,700		
								Total Major Head 2402 :		1,82,700		
Month Wise Total :									4,53,950			
D.D.O. Total :									12,28,022			
Reconciliation Portion												
DDO wise Total (original +Reconcilation) :										12,28,022		
Summary of DDO Wise Expenditure												
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000		
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,67,219		
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500		
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,187		
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750		

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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION**Department :** Soil Conservation Department**Source :** 217 Divisional Officer Tura Soil Conservation (T) Division West Garo Hills**D.D.O. :** 9383 Divisional Officer Tura Soil Conservation Division (T)**Reconciliation Portion****Summary of DDO Wise Expenditure**

45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,875
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,875
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,201
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,375
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,40,042
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,53,873
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,750
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,250
				(09) Watershed Management Division			26. Advertising And	State Plan	Voted-Sixth-Schedule-	

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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION**Department :** Soil Conservation Department**Source :** 217 Divisional Officer Tura Soil Conservation (T) Division West Garo Hills**D.D.O. :** 9383 Divisional Officer Tura Soil Conservation Division (T)**Reconciliation Portion****Summary of DDO Wise Expenditure**

45	2402	00	001	000	26	Publicity	Garo	2,125
45	2216	07	053	(02) Other Maintenance Expenditure	001	27.Minor Works/Maintenance	State Plan Voted-Sixth-Schedule-Garo	2,71,250
DDO Wise Total:								12,28,022

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		218		Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar				
D.D.O. :		9384		Divisional Officer Simsangiri Soil Conservation				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,574
					Total Object Head-- 2 :		1,22,574	
					Total Sub Head :		1,22,574	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :		83,855	
					Total Sub Head :		83,855	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,771
					Total Object Head-- 2 :		16,771	
					Total Sub Head :		16,771	
			Total Minor Head 1 :		2,23,200			
Total Sub Major Head 0 :		2,23,200						
Total Major Head 2402 :		2,23,200						
Month Wise Total :		2,23,200						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,21,680

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		218		Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar				
D.D.O. :		9384		Divisional Officer Simsangiri Soil Conservation				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,21,680
			Total Sub Head :			1,21,680		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,250
			Total Object Head-- 2 :			83,250		
			Total Sub Head :			83,250		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,650
			Total Object Head-- 2 :			16,650		
			Total Sub Head :			16,650		
			Total Minor Head 1 :			2,21,580		
			Total Sub Major Head 0 :			2,21,580		
Total Major Head 2402 :			2,21,580					
Month Wise Total :			2,21,580					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,038
					Total Object Head-- 2 :			1,27,038

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		218		Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar							
D.D.O. :		9384		Divisional Officer Simsangiri Soil Conservation							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :			1,27,038	
			(03) Soil Conservation Range Offices				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,025
								Total Object Head-- 2 :			86,025
								Total Sub Head :			86,025
			(09) Watershed Management Division				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,205
								Total Object Head-- 2 :			17,205
								Total Sub Head :			17,205
								Total Minor Head 1 :			2,30,268
								Total Sub Major Head 0 :			2,30,268
								Total Major Head 2402 :			2,30,268
						Month Wise Total :			2,30,268		
						D.D.O. Total :			6,75,048		
Reconciliation Portion											
						DDO wise Total (original +Reconcilation) :			6,75,048		
Summary of DDO Wise Expenditure											
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,626	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,71,292	

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar									
D.D.O. :	9384	Divisional Officer Simsangiri Soil Conservation									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,53,130	
DDO Wise Total:										6,75,048	

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		219		Jowai Plantation Crops Division Jowai				
D.D.O. :		9385		D.S.C.O Cash Crop Division Jowai				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,230
					Total Object Head-- 2 :			1,03,230
					Total Sub Head :			1,03,230
					Total Minor Head 1 :			1,03,230
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	83,855
					Total Object Head-- 2 :			83,855
					Total Sub Head :			83,855
					Total Minor Head 102 :			83,855
					Total Sub Major Head 0 :			1,87,085
					Total Major Head 2402 :			1,87,085
					Month Wise Total :			1,87,085
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,160
					Total Object Head-- 2 :			1,01,160
					Total Sub Head :			1,01,160

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :		Soil Conservation Department							
Source :		219		Jowai Plantation Crops Division Jowai					
D.D.O. :		9385		D.S.C.O Cash Crop Division Jowai					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001				Total Minor Head 1 :		1,01,160	
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	82,410	
							Total Object Head-- 2 :	82,410	
							Total Sub Head :	82,410	
							Total Minor Head 102 :	82,410	
							Total Sub Major Head 0 :	1,83,570	
							Total Major Head 2402 :	1,83,570	
							Month Wise Total :	1,83,570	
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,09,839	
								Total Object Head-- 2 :	1,09,839
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,090	
								Total Object Head-- 11 :	25,090
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,900	

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		219		Jowai Plantation Crops Division Jowai				
D.D.O. :		9385		D.S.C.O Cash Crop Division Jowai				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 13 :			9,900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,675
					Total Object Head-- 50 :			3,675
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,670
					Total Object Head-- 51 :			10,670
					Total Sub Head :			1,59,174
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,360
					Total Object Head-- 14 :			3,360
					Total Sub Head :			3,360
					Total Minor Head 1 :			1,62,534
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	89,488
					Total Object Head-- 2 :			89,488
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,920
					Total Object Head-- 11 :			10,920
					Total Sub Head :			1,00,408
					Total Minor Head 102 :			1,00,408
Total Sub Major Head 0 :							2,62,942	

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		219		Jowai Plantation Crops Division Jowai							
D.D.O. :		9385		D.S.C.O Cash Crop Division Jowai							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402							Total Major Head 2402 :			2,62,942	
							Month Wise Total :			2,62,942	
							D.D.O. Total :			6,33,597	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			6,33,597	
Summary of DDO Wise Expenditure											
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,900	
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,14,229	
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,090	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,360	
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,55,753	
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,920	
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,675	
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,670	
							DDO Wise Total:			6,33,597	

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		288		North Garo Hills & Water Conservation Division				
D.D.O. :		44551		D.S & W.C.O. North Garo Hills Soil & Water Conservation Division				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,410
					Total Object Head-- 2 :			82,410
					Total Sub Head :			82,410
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,624
					Total Object Head-- 2 :			1,11,624
					Total Sub Head :			1,11,624
			Total Minor Head 1 :			1,94,034		
			Total Sub Major Head 0 :			1,94,034		
			Total Major Head 2402 :			1,94,034		
Month Wise Total :			1,94,034					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,410
					Total Object Head-- 2 :			82,410
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	7,440

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			7,440
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 51 :			62,500
					Total Sub Head :			1,52,350
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,624
					Total Object Head-- 2 :			1,11,624
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	33,300
					Total Object Head-- 11 :			33,300
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			11,250
					Total Sub Head :			1,56,174
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	12,700
					Total Object Head-- 14 :			12,700
					Total Sub Head :			12,700
			Total Minor Head 1 :			3,21,224		

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		288		North Garo Hills & Water Conservation Division				
D.D.O. :		44551		D.S & W.C.O. North Garo Hills Soil & Water Conservation Division				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			3,21,224
					Total Major Head 2402 :			3,21,224
					Month Wise Total :			3,21,224
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,03,250
					Total Object Head-- 27 :			2,03,250
				Total Sub Head :			2,03,250	
				(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo
			Total Object Head-- 27 :			49,250		
			Total Sub Head :			49,250		
			Total Minor Head 53 :			2,52,500		
			Total Sub Major Head 7 :			2,52,500		
Total Major Head 2216 :			2,52,500					
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,540
					Total Object Head-- 2 :			84,540

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		288		North Garo Hills & Water Conservation Division				
D.D.O. :		44551		D.S & W.C.O. North Garo Hills Soil & Water Conservation Division				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,175
					Total Object Head-- 26 :			14,175
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	23,375
					Total Object Head-- 50 :			23,375
					Total Sub Head :			2,22,090
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,510
					Total Object Head-- 2 :			1,14,510
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			41,375
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,750
					Total Object Head-- 50 :			8,750
					Total Sub Head :			1,64,635
			Total Minor Head 1 :					
102								

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :		Soil Conservation Department										
Source :		288	North Garo Hills & Water Conservation Division									
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division									
Month of Account:		06/2026										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount		
2402	00	102	(24) Maintenance Of Roads To Works Areas		0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo		1,750		
						Total Object Head-- 21 :				1,750		
						27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo		17,500		
						Total Object Head-- 27 :				17,500		
						Total Sub Head :				19,250		
						Total Minor Head 102 :				19,250		
						Total Sub Major Head 0 :				4,05,975		
						Total Major Head 2402 :				4,05,975		
						Month Wise Total :				6,58,475		
D.D.O. Total :				11,73,733								
Reconciliation Portion												
DDO wise Total (original +Reconcilation) :										11,73,733		
Summary of DDO Wise Expenditure												
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,440		
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,175		
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,37,758		
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	23,375		

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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION**Department :** Soil Conservation Department**Source :** 288 North Garo Hills & Water Conservation Division**D.D.O. :** 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division**Reconciliation Portion****Summary of DDO Wise Expenditure**

Garo

Voted-Sixth-Schedule-Garo

2,03,250

Voted-Sixth-Schedule-Garo

1,00,000

Voted-Sixth-Schedule-Garo

8,750

Voted-Sixth-Schedule-Garo

33,300

Voted-Sixth-Schedule-Garo

41,375

Voted-Sixth-Schedule-Garo

17,500

Voted-Sixth-Schedule-Garo

49,250

Voted-Sixth-Schedule-Garo

12,700

Voted-Sixth-Schedule-Garo

62,500

Voted-Sixth-Schedule-Garo

2,49,360

Voted-Sixth-Schedule-Garo

1,750

Voted-Sixth-Schedule-Garo

11,250

DDO Wise Total:**11,73,733**

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		289		South West Garo Hills Soil & Water Conservation Division				
D.D.O. :		44552		D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,160
					Total Object Head-- 2 :			62,160
					Total Sub Head :			62,160
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,460
					Total Object Head-- 2 :			47,460
					Total Sub Head :			47,460
					Total Minor Head 1 :			1,09,620
			Total Sub Major Head 0 :			1,09,620		
			Total Major Head 2402 :			1,09,620		
Month Wise Total :			1,09,620					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			66,600
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	14,350

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		289		South West Garo Hills Soil & Water Conservation Division				
D.D.O. :		44552		D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			14,350
					Total Sub Head :			80,950
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			50,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,384
					Total Object Head-- 11 :			41,384
					Total Sub Head :			92,234
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,688
					Total Object Head-- 14 :			1,688
					Total Sub Head :			1,688
Total Minor Head 1 :						1,74,872		
Total Sub Major Head 0 :						1,74,872		
Total Major Head 2402 :						1,74,872		
Month Wise Total :						1,74,872		
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,440
					Total Object Head-- 2 :			70,440
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	34,700
					Total Object Head-- 11 :			34,700
					Total Sub Head :			1,05,140
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,820
					Total Object Head-- 2 :			53,820
					Total Sub Head :			53,820
			Total Minor Head 1 :			1,58,960		
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			1,750
					Total Sub Head :			1,750
Total Minor Head 102 :					1,750			
Total Sub Major Head 0 :					1,60,710			
Total Major Head 2402 :			1,60,710					
Month Wise Total :			1,60,710					

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :		Soil Conservation Department										
Source :		289		South West Garo Hills Soil & Water Conservation Division								
D.D.O. :		44552		D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division								
D.D.O. Total :												4,45,202
Reconciliation Portion												
DDO wise Total (original +Reconcilation) :												4,45,202
Summary of DDO Wise Expenditure												
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,688		
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,750		
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,52,130		
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,99,200		
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,050		
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,384		
DDO Wise Total:												4,45,202

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		290 South West Khasi Shiils Soil & Water Conservation Division						
D.D.O. :		44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,334
					Total Object Head-- 2 :			90,334
					Total Sub Head :			90,334
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,532
					Total Object Head-- 2 :			73,532
					Total Sub Head :			73,532
					Total Minor Head 1 :			1,63,866
			Total Sub Major Head 0 :			1,63,866		
			Total Major Head 2402 :			1,63,866		
Month Wise Total :			1,63,866					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,670
					Total Object Head-- 2 :			89,670
					Total Sub Head :			89,670
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,990

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		290		South West Khasi Shiils Soil & Water Conservation Division				
D.D.O. :		44553		D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			72,990
					Total Sub Head :			72,990
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	18,360
					Total Object Head-- 14 :			18,360
					Total Sub Head :			18,360
					Total Minor Head 1 :			1,81,020
			Total Sub Major Head 0 :			1,81,020		
			Total Major Head 2402 :			1,81,020		
Month Wise Total :			1,81,020					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
Total Major Head 2402 :			0					

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		290	South West Khasi Shiils Soil & Water Conservation Division								
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division								
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
							Month Wise Total :				0
							D.D.O. Total :				3,44,886
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :				3,44,886
Summary of DDO Wise Expenditure											
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,004
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	18,360
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,522
							DDO Wise Total:				3,44,886

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		291		East Jaintia Hills Soil & Water Conservation Division				
D.D.O. :		44554		D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	91,636
					Total Object Head-- 2 :			91,636
					Total Sub Head :			91,636
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,917
					Total Object Head-- 2 :			52,917
					Total Sub Head :			52,917
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,146
					Total Object Head-- 2 :			36,146
					Total Sub Head :			36,146
			Total Minor Head 1 :			1,80,699		
Total Sub Major Head 0 :			1,80,699					
Total Major Head 2402 :			1,80,699					
Month Wise Total :			1,80,699					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,598

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			79,598
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	63,350
					Total Object Head-- 11 :			63,350
					Total Sub Head :			1,42,948
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,530
					Total Object Head-- 2 :			52,530
					Total Sub Head :			52,530
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,096
					Total Object Head-- 2 :			31,096
					Total Sub Head :			31,096
			Total Minor Head 1 :			2,26,574		
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,528
					Total Object Head-- 11 :			6,528
					Total Sub Head :			6,528
Total Minor Head 102 :					6,528			
Total Sub Major Head 0 :			2,33,102					

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department						
Source :		291		East Jaintia Hills Soil & Water Conservation Division				
D.D.O. :		44554		D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			2,33,102
Month Wise Total :								2,33,102
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	92,198
					Total Object Head-- 2 :			92,198
					Total Sub Head :			92,198
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,281
					Total Object Head-- 2 :			54,281
					Total Sub Head :			54,281
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,880
					Total Object Head-- 2 :			35,880
					Total Sub Head :			35,880
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,005
					Total Object Head-- 14 :			3,005
					Total Sub Head :			3,005

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Demand No.		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department									
Source :		291		East Jaintia Hills Soil & Water Conservation Division							
D.D.O. :		44554		D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001					Total Minor Head 1 :			1,85,364	
							Total Sub Major Head 0 :			1,85,364	
							Total Major Head 2402 :			1,85,364	
							Month Wise Total :			1,85,364	
							D.D.O. Total :			5,99,165	
<i>Reconciliation Portion</i>											
							DDO wise Total (original +Reconcilation) :			5,99,165	
<u>Summary of DDO Wise Expenditure</u>											
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,528	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,122	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,005	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,728	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	63,350	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,63,432	
DDO Wise Total:										5,99,165	